

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	58749
102	TM(W)	WAY TRAIN MILES	SCH 755	5618
103	TM(T)	THROUGH TRAIN MILES	SCH 755	102897
104	TM	TRAIN MILES-RUNNING	SCH 755	167265
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	187548
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	12222
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	323046
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	522818
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	4975
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	14744
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	19719
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	542537
113	CCM	CABOOSE MILES	SCH 755	63
114	CM	CAR MILES ALL TRAINS	SCH 755	11820676
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	6478762
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	170096
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	5171818
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	107342832
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	562684928
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	11475333
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	572779584
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	1146939904
123	GTM	GROSS TON MILES-TOTAL	SCH 755	1268818176
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	605368
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	7733
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	9542
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	318.663
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	9223
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2457
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	2776
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	4501
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2581
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	6315
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	13398
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	7654
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	2038
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	7375
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1793
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	866.925
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	56.517
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	17411
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	10092
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2773
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	32.595
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	5.001
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.377
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.433
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	41.406
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.248
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	3.28
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.528
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	44.686
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	50.934
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	171.579
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	7654

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	56407	57261	57963	53342	57578	57472	57595	56744
102	TM(W)	5810	5621	5502	5905	5714	5683	5638	5691
103	TM(T)	100493	95142	88973	80389	101695	99511	96876	93579
104	TM	162711	158025	152439	139637	164988	162667	160110	156015
105	LRM(U)	182285	186301	188363	174597	184917	185378	186124	183819
106	LRM(W)	12622	12124	12021	13014	12422	12323	12247	12401
107	LRM(T)	315236	297439	284798	269221	319141	311907	305129	297948
108	LRM	510143	495865	485183	456832	516480	509608	503502	494168
109	LWM	4305	4693	3894	3461	4640	4657	4467	4266
110	LYM	14387	14323	13740	12995	14565	14484	14298	14038
111	LSM	18692	19016	17635	16456	19206	19142	18765	18304
112	LUM	528835	514881	502818	473289	535686	528751	522268	512472
113	CCM	72	83	146	138	67.5	72.66667	91	100.4
114	CM	11442595	11390915	11299031	10337428	11631636	11551395	11488304	11258129
115	CM(U)	6217701	6385717	6547019	6043229	6348231	6360726	6407300	6334485
116	CM(W)	176039	177053	171298	168589	173067	174396	173621	172615
117	CM(T)	5048855	4828145	4580714	4125610	5110336	5016272	4907383	4751028
118	GTM(L)	104736848	101512080	99410504	93512816	106039840	104530584	103250568	101303016
119	GTM(U)	541372608	540570944	558750912	516133952	552028800	548209472	550844864	543902656
120	GTM(W)	11688402	11495071	11219514	11607438	11581868	11552935	11469580	11497152
121	GTM(T)	558617728	534405248	504683904	456379008	565698688	555267520	542621632	525373088
122	GTM(C)	1111678720	1086471168	1074654336	984120384	1129309312	1115029888	1104936064	1080772864
123	GTM	1229369344	1200654464	1186080768	1090203904	1249093760	1232947328	1221230720	1195025280
124	TONS(R)	584556	581973	580206	535689	594962	590632	588025	577558
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	8721	8917	7358	1997	8227	8457	8182	6945
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	8249	8880	7861	6681	8895	8890	8633	8243
130	TH(W)	275.764	295.884	245.392	217.558	297.2135	296.7703	283.9258	270.6522
131	TH(U)	7973	8584	7616	6463	8598	8593	8349	7972
132	TH(Y)	2397	2387	2290	2165	2427	2414	2383	2339
133	TH(S)	2673	2683	2535	2383	2724	2710	2667	2610
134	A114105	4097	4262	4256	3856	4299	4287	4279	4194
135	A114205	2548	2634	2432	2157	2565	2588	2549	2471
136	A114305	6110	5935	5589	4914	6212	6120	5987	5773
137	CL	12756	12832	12278	10928	13077	12995	12816	12438
138	T(CUH)	7310	7037	6691	6211	7482	7334	7173	6980
139	M(VUH)	1871	1358	1285	1471	1955	1756	1638	1605
140	CLOT-R	7087	6994	6638	6109	7231	7152	7024	6841
141	CLOR-R	1685	1675	1735	1619	1739	1718	1722	1702
142	CLRT-R	829.407	734.377	717.519	629.061	848.1661	810.2364	787.057	755.4578
143	CLRF-R	58.915	53.582	65.208	59.765	57.716	56.338	58.5555	58.7974
144	CLOT	16689	16398	15731	14467	17050	16833	16557	16139
145	CLOR	9661	9458	9157	8418	9876	9737	9592	9357
146	CLRF	2632	2517	2583	2368	2703	2641	2626	2575
147	MR	32.514	32.303	32.378	32.14	32.5545	32.47067	32.4475	32.386
148	T(X)	4.992	4.964	4.951	4.941	4.9965	4.98567	4.977	4.9698
149	T(O)	.374	.372	.372	.368	.3755	.37433	.37375	.3726
150	T(P)	3.413	3.406	3.406	3.403	3.423	3.41733	3.4145	3.4122
151	T(R)	41.293	41.045	41.107	40.852	41.3495	41.248	41.21275	41.1406
152	Y(ST)	6.206	6.18	6.193	6.179	6.227	6.21133	6.20675	6.2012
153	WST	3.203	3.102	3.048	2.996	3.2415	3.195	3.15825	3.1258
154	ST	9.409	9.282	9.241	9.175	9.4685	9.40633	9.365	9.327
155	T(R+W)	44.496	44.14701	44.155	43.848	44.591	44.443	44.371	44.2664
156	T	50.702	50.327	50.348	50.027	50.818	50.65433	50.57775	50.4676
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	195.266	211.472	254.164	151.773	183.4225	192.7723	208.1203	196.8508
160	A117005	7310	7037	6691	6211	7482	7334	7173	6980

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	8048	SCH 755	6036	14084
203	M(BE)	BOX EQUIPPED	SCH 755	144260	SCH 755	113678	257938
204	M(GP)	GONDOLA PLAIN	SCH 755	285305	SCH 755	243900	529205
205	M(GE)	GONDOLA EQUIPPED	SCH 755	64774	SCH 755	64467	129241
206	M(HC)	HOPPER COVERED	SCH 755	603148	SCH 755	610769	1213917
207	M(HOG)	HOPPER OTG	SCH 755	48200	SCH 755	64536	112736
208	M(HOS)	HOPPER OTS	SCH 755	120946	SCH 755	136528	257474
209	M(RM)	REFRIG MECH	SCH 755	16060	SCH 755	10210	26270
210	M(RN)	REFRIG NM	SCH 755	31126	SCH 755	23331	54457
211	M(FT)	FLAT TOFC	SCH 755	631927	SCH 755	65088	697015
212	M(FM)	FLAT MULTILEVEL	SCH 755	62082	SCH 755	21929	84011
213	M(FG)	FLAT GENERAL	SCH 755	337	SCH 755	762	1099
214	M(FO)	FLAT OTHER	SCH 755	80004	SCH 755	74946	154950
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	19673	SCH 755	27705	47378
216	CM(PD)	TOTAL:SUM L201-215	XX	2115890	XX	1463885	3579775

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	8447	SCH 755	7029	15476
203		BOX EQUIPPED	SCH 755	150688	SCH 755	115476	266164
204		GONDOLA PLAIN	SCH 755	307966	SCH 755	251666	559632
205		GONDOLA EQUIPPED	SCH 755	81931	SCH 755	77424	159355
206		HOPPER COVERED	SCH 755	687772	SCH 755	686422	1374194
207		HOPPER OTG	SCH 755	48910	SCH 755	65463	114373
208		HOPPER OTS	SCH 755	121459	SCH 755	143099	264558
209		REFRIG MECH	SCH 755	20006	SCH 755	11991	31997
210		REFRIG NM	SCH 755	31052	SCH 755	24063	55115
211		FLAT TOFC	SCH 755	630772	SCH 755	66274	697046
212		FLAT MULTIEVEL	SCH 755	51958	SCH 755	16953	68911
213		FLAT GENERAL	SCH 755	310	SCH 755	907	1217
214		FLAT OTHER	SCH 755	77474	SCH 755	74829	152303
215		ALL OTHER CAR TYPE	SCH 755	19761	SCH 755	25619	45380
216		TOTAL:SUM L201-215	XX	2238506	XX	1567215	3805721

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	2	2
202	BOX 50 FT	SCH 755	9398	SCH 755	6548	15946
203	BOX EQUIPPED	SCH 755	153644	SCH 755	109213	262857
204	GONDOLA PLAIN	SCH 755	324346	SCH 755	304053	628399
205	GONDOLA EQUIPPED	SCH 755	86635	SCH 755	78136	164771
206	HOPPER COVERED	SCH 755	762452	SCH 755	740350	1502802
207	HOPPER OTG	SCH 755	54471	SCH 755	65302	119773
208	HOPPER OTS	SCH 755	131890	SCH 755	141013	272903
209	REFRIG MECH	SCH 755	21413	SCH 755	10469	31882
210	REFRIG NM	SCH 755	32912	SCH 755	25256	58168
211	FLAT TOFC	SCH 755	560265	SCH 755	59464	619729
212	FLAT MULTILEVEL	SCH 755	41316	SCH 755	9921	51237
213	FLAT GENERAL	SCH 755	270	SCH 755	928	1198
214	FLAT OTHER	SCH 755	72673	SCH 755	69171	141844
215	ALL OTHER CAR TYPE	SCH 755	19225	SCH 755	23073	42298
216	TOTAL:SUM L201-215	XX	2270910	XX	1642899	3913809

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	1	SCH 755	10	11
202	BOX 50 FT	SCH 755	9338	SCH 755	6444	15782
203	BOX EQUIPPED	SCH 755	147226	SCH 755	107885	255111
204	GONDOLA PLAIN	SCH 755	379762	SCH 755	376047	755809
205	GONDOLA EQUIPPED	SCH 755	75894	SCH 755	73296	149190
206	HOPPER COVERED	SCH 755	758442	SCH 755	738595	1497037
207	HOPPER OTG	SCH 755	65077	SCH 755	68311	133388
208	HOPPER OTS	SCH 755	137449	SCH 755	139590	277039
209	REFRIG MECH	SCH 755	19272	SCH 755	10913	30185
210	REFRIG NM	SCH 755	32910	SCH 755	25156	58066
211	FLAT TOFC	SCH 755	520521	SCH 755	62145	582666
212	FLAT MULTILEVEL	SCH 755	38624	SCH 755	9405	48029
213	FLAT GENERAL	SCH 755	357	SCH 755	827	1184
214	FLAT OTHER	SCH 755	71826	SCH 755	70929	142755
215	ALL OTHER CAR TYPE	SCH 755	20146	SCH 755	18942	39088
216	TOTAL:SUM L201-215	XX	2276845	XX	1708495	3985340

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	2	SCH 755	16	18
202	BOX 50 FT	SCH 755	8668	SCH 755	7169	15837
203	BOX EQUIPPED	SCH 755	148635	SCH 755	120063	268698
204	GONDOLA PLAIN	SCH 755	336390	SCH 755	345930	682320
205	GONDOLA EQUIPPED	SCH 755	55479	SCH 755	59416	114895
206	HOPPER COVERED	SCH 755	640839	SCH 755	621014	1261853
207	HOPPER OTG	SCH 755	50168	SCH 755	58643	108811
208	HOPPER OTS	SCH 755	115973	SCH 755	120793	236766
209	REFRIG MECH	SCH 755	20576	SCH 755	11677	32253
210	REFRIG NM	SCH 755	39367	SCH 755	26319	65686
211	FLAT TOFC	SCH 755	535797	SCH 755	55081	590878
212	FLAT MULTILEVEL	SCH 755	36728	SCH 755	11109	47837
213	FLAT GENERAL	SCH 755	225	SCH 755	888	1113
214	FLAT OTHER	SCH 755	68877	SCH 755	70025	138902
215	ALL OTHER CAR TYPE	SCH 755	19394	SCH 755	20443	39837
216	TOTAL:SUM L201-215	XX	2077118	XX	1528586	3605704

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	.66667	.66667
202	BOX 50 FT	8247	6532	14780	8631	6537	15168
203	BOX EQUIP	147474	114577	262051	149530	112789	262319
204	GONDOLA PLAIN	296635	247783	544418	305872	266539	572412
205	GONDOLA EQUIPPED	73352	70945	144298	77780	73342	151122
206	HOPPER COVERED	645460	648595	1294055	684457	679180	1363637
207	HOPPER OTG	48555	64999	113554	50527	65100	115627
208	HOPPER OTS	121202	139813	261016	124765	140213	264978
209	REFER MECH	18033	11100	29133	19159	10890	30049
210	REFER NON MECH	31089	23697	54786	31696	24216	55913
211	FLAT TOFC	631349	65681	697030	607654	63608	671263
212	FLAT MULTILEVEL	57020	19441	76461	51785	16267	68053
213	FLAT GENERAL	323.5	834.5	1158	305.6667	865.6667	1171
214	FLAT OTHER	78739	74887	153626	76717	72982	149699
215	ALL OTHER	19717	26662	46379	19553	25465	45018
216	TOTAL	2177198	1515550	3692748	2208435	1557999	3766435

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	.25	3	3.25	.6	5.6	6.2
202	BOX 50 FT	8807	6514	15322	8779	6645	15425
203	BOX EQUIP	148954	111563	260517	148890	113263	262153
204	GONDOLA PLAIN	324344	293916	618261	326753	304319	631073
205	GONDOLA EQUIPPED	77308	73330	150639	72942	70547	143490
206	HOPPER COVERED	702953	694034	1396987	690530	679430	1369960
207	HOPPER OTG	54164	65903	120067	53365	64451	117816
208	HOPPER OTS	127936	140057	267993	125543	136204	261748
209	REFER MECH	19187	10895	30083	19465	11052	30517
210	REFER NON MECH	32000	24451	56451	33473	24825	58298
211	FLAT TOFC	585871	63242	649114	575856	61610	637466
212	FLAT MULTILEVEL	48495	14552	63047	46141	13863	60005
213	FLAT GENERAL	318.5	856	1174	299.8	862.4001	1162
214	FLAT OTHER	75494	72468	147963	74170	71980	146150
215	ALL OTHER	19701	23834	43536	19639	23156	42796
216	TOTAL	2225537	1595623	3821161	2195853	1582216	3778069

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	8059	SCH 755	6056
219	M(BE-P)	BOX EQUIPPED	SCH 755	32819	SCH 755	14452
220	M(GP-P)	GONDOLA PLAIN	SCH 755	1072274	SCH 755	1084676
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	19608	SCH 755	20802
222	M(HC-P)	HOPPER COVERED	SCH 755	442159	SCH 755	452195
223	M(HOG-P)	HOPPER OTG	SCH 755	67304	SCH 755	67616
224	M(HOS-P)	HOPPER OTS	SCH 755	684708	SCH 755	697763
225	M(RM-P)	REFRIG MECH	SCH 755	4858	SCH 755	5022
226	M(RN-P)	REFRIG NM	SCH 755	553	SCH 755	570
227	M(FT-P)	FLAT TOFC	SCH 755	1017846	SCH 755	100669
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	241841	SCH 755	79016
229	M(FG-P)	FLAT GENERAL	SCH 755	270	SCH 755	403
230	M(FO-P)	FLAT OTHER	SCH 755	68445	SCH 755	66896
231		TANK <22,000 GAL	SCH 755	155103	SCH 755	164161
232		TANK >=22,000 GAL	SCH 755	760569	SCH 755	815580
233		ALL OTHER CAR TYPE	SCH 755	3059	SCH 755	7984
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	918731	L231+L232+L233	987725
235	CM(PL)	TOTAL:SUM L217-233	XX	4579475	XX	3583861

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	7676	SCH 755	4275
219		BOX EQUIPPED	SCH 755	27223	SCH 755	11209
220		GONDOLA PLAIN	SCH 755	1070874	SCH 755	1086730
221		GONDOLA EQUIPPED	SCH 755	23225	SCH 755	23637
222		HOPPER COVERED	SCH 755	427511	SCH 755	442149
223		HOPPER OTG	SCH 755	69454	SCH 755	71154
224		HOPPER OTS	SCH 755	646088	SCH 755	656611
225		REFRIG MECH	SCH 755	4328	SCH 755	4115
226		REFRIG NM	SCH 755	731	SCH 755	689
227		FLAT TOFC	SCH 755	893976	SCH 755	95723
228		FLAT MULTILEVEL	SCH 755	227774	SCH 755	66304
229		FLAT GENERAL	SCH 755	101	SCH 755	184
230		FLAT OTHER	SCH 755	71296	SCH 755	72128
231		TANK <22,000 GAL	SCH 755	158989	SCH 755	164322
232		TANK >=22,000 GAL	SCH 755	593703	SCH 755	630900
233		ALL OTHER CAR TYPE	SCH 755	2452	SCH 755	8509
234		ALL OTHER AND TANK	L231+L232+L233	755144	L231+L232+L233	803731
235		TOTAL:SUM L217-233	XX	4225401	XX	3338639

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	8393		SCH 755	3315		11708
219	BOX EQUIPPED	SCH 755	22526		SCH 755	8905		31431
220	GONDOLA PLAIN	SCH 755	1063105		SCH 755	1080977		2144082
221	GONDOLA EQUIPPED	SCH 755	18745		SCH 755	20655		39400
222	HOPPER COVERED	SCH 755	421894		SCH 755	428649		850543
223	HOPPER OTG	SCH 755	83673		SCH 755	85502		169175
224	HOPPER OTS	SCH 755	762548		SCH 755	785656		1548204
225	REFRIG MECH	SCH 755	4899		SCH 755	4891		9790
226	REFRIG NM	SCH 755	772		SCH 755	767		1539
227	FLAT TOFC	SCH 755	913112		SCH 755	94097		1007209
228	FLAT MULTILEVEL	SCH 755	180807		SCH 755	35139		215946
229	FLAT GENERAL	SCH 755	10		SCH 755	44		54
230	FLAT OTHER	SCH 755	61588		SCH 755	58805		120393
231	TANK <22,000 GAL	SCH 755	160367		SCH 755	166138		326505
232	TANK >=22,000 GAL	SCH 755	440521		SCH 755	472418		912939
233	ALL OTHER CAR TYPE	SCH 755	3974		SCH 755	9576		13550
234	ALL OTHER AND TANK	L231+L232+L233	604862		L231+L232+L233	648132		1252994
235	TOTAL:SUM L217-233	XX	4146934		XX	3255534		7402468

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	4117		SCH 755	3426		7543
219	BOX EQUIPPED	SCH 755	26487		SCH 755	10772		37259
220	GONDOLA PLAIN	SCH 755	1135625		SCH 755	1154714		2290339
221	GONDOLA EQUIPPED	SCH 755	14644		SCH 755	14870		29514
222	HOPPER COVERED	SCH 755	400620		SCH 755	403996		804616
223	HOPPER OTG	SCH 755	91699		SCH 755	91477		183176
224	HOPPER OTS	SCH 755	721738		SCH 755	746717		1468455
225	REFRIG MECH	SCH 755	6324		SCH 755	6352		12676
226	REFRIG NM	SCH 755	819		SCH 755	802		1621
227	FLAT TOFC	SCH 755	841219		SCH 755	92100		933319
228	FLAT MULTILEVEL	SCH 755	171081		SCH 755	31345		202426
229	FLAT GENERAL	SCH 755	5		SCH 751	17		22
230	FLAT OTHER	SCH 755	43997		SCH 755	43385		87382
231	TANK <22,000 GAL	SCH 755	154530		SCH 755	160570		315100
232	TANK >=22,000 GAL	SCH 755	407594		SCH 755	438347		845941
233	ALL OTHER CAR TYPE	SCH 755	14591		SCH 755	11674		26265
234	ALL OTHER AND TANK	L231+L232+L233	576715		L231+L232+L233	610591		1187306
235	TOTAL:SUM L217-233	XX	4035090		XX	3210564		7245654

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	2892	SCH 755	1427	4319
219		BOX EQUIPPED	SCH 755	27906	SCH 755	11399	39305
220		GONDOLA PLAIN	SCH 755	1066020	SCH 755	1101261	2167281
221		GONDOLA EQUIPPED	SCH 755	11010	SCH 755	11556	22566
222		HOPPER COVERED	SCH 755	376066	SCH 755	386251	762317
223		HOPPER OTG	SCH 755	75344	SCH 755	78063	153407
224		HOPPER OTS	SCH 755	732658	SCH 755	755071	1487729
225		REFRIG MECH	SCH 755	7465	SCH 755	7288	14753
226		REFRIG NM	SCH 755	757	SCH 755	794	1551
227		FLAT TOFC	SCH 755	658126	SCH 755	72560	730686
228		FLAT MULTILEVEL	SCH 755	137772	SCH 755	32107	169879
229		FLAT GENERAL	SCH 755	39	SCH 755	147	186
230		FLAT OTHER	SCH 755	32804	SCH 755	30186	62990
231		TANK <22,000 GAL	SCH 755	142759	SCH 755	151190	293949
232		TANK >=22,000 GAL	SCH 755	339395	SCH 755	380107	719502
233		ALL OTHER CAR TYPE	SCH 755	16996	SCH 755	12170	29166
234		ALL OTHER AND TANK	L231+L232+L233	499150	L231+L232+L233	543467	1042617
235		TOTAL:SUM L217-233	XX	3628009	XX	3031577	6659586

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	7867	5165	13033	8042	4548	12591
219	BOX EQUIPPED	30021	12830	42851	27522	11522	39044
220	GONDOLA PLAIN	1071574	1085703	2157277	1068751	1084127	2152878
221	GONDOLA EQUIPPED	21416	22219	43636	20526	21698	42224
222	HOPPER COVERED	434835	447172	882007	430521	440997	871519
223	HOPPER OTG	68379	69385	137764	73477	74757	148234
224	HOPPER OTS	665398	677187	1342585	697781	713343	1411124
225	REFER MECH	4593	4568	9161	4695	4676	9371
226	REFER NON MECH	642	629.5	1271	685.3333	675.3333	1360
227	FLAT TOFC	955911	98196	1054107	941644	96829	1038474
228	FLAT MULTILEVEL	234807	72660	307467	216807	60153	276960
229	FLAT GENERAL	185.5	293.5	479	127	210.3333	337.3333
230	FLAT OTHER	69870	69512	139382	67109	65943	133052
231	TANK <22,000 GAL	157046	164241	321287	158153	164873	323026
232	TANK >=22,000 GAL	677136	723240	1400376	598264	639632	1237897
233	ALL OTHER CARS	2755	8246	11002	3161	8689	11851
234	ALL OTHER AND TANK	836937	895728	1732665	759579	813196	1572775
235	TOTAL:SUM L217-233	4402438	3461250	7863688	4317270	3392678	7709948

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	7061	4268	11329	6227	3699	9927
219	BOX EQUIPPED	27263	11334	38598	27392	11347	38739
220	GONDOLA PLAIN	1085469	1101774	2187243	1081579	1101671	2183251
221	GONDOLA EQUIPPED	19055	19991	39046	17446	18304	35750
222	HOPPER COVERED	423046	431747	854793	413650	422648	836298
223	HOPPER OTG	78032	78937	156969	77494	78762	156257
224	HOPPER OTS	703770	721686	1425457	709548	728363	1437911
225	REFER MECH	5102	5095	10197	5574	5533	11108
226	REFER NON MECH	718.75	707	1425	726.4	724.4	1450
227	FLAT TOFC	916538	95647	1012185	864855	91029	955885
228	FLAT MULTILEVEL	205375	52951	258326	191855	48782	240637
229	FLAT GENERAL	96.5	162	258.5	85	159	244
230	FLAT OTHER	61331	60303	121635	55626	54280	109906
231	TANK <22,000 GAL	157247	163797	321045	154349	161276	315625
232	TANK >=22,000 GAL	550596	589311	1139908	508356	547470	1055826
233	ALL OTHER CARS	6019	9435	15454	8214	9982	18197
234	ALL OTHER AND TANK	713863	762544	1476407	670920	718729	1389649
235	TOTAL: SUM L217-233	4246725	3347149	7593874	4122981	3284035	7407017

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	16107	L202C2+L218C2	12092	28199
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	177079	L203C2+L219C2	128130	305209
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	1357579	L204C2+L220C2	1328576	2686155
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	84382	L205C2+L221C2	85269	169651
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1045307	L206C2+L222C2	1062964	2108271
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	115504	L207C2+L223C2	132152	247656
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	805654	L208C2+L224C2	834291	1639945
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	20918	L209C2+L225C2	15232	36150
245	M(RN-T)	REFRIG NM	L210C1+L226C1	31679	L210C2+L226C2	23901	55580
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1649773	L211C2+L227C2	165757	1815530
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	303923	L212C2+L228C2	100945	404868
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	607	L213C2+L229C2	1165	1772
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	148449	L214C2+L230C2	141842	290291
250		TANK <22,000 GAL	L231C1	155103	L231C2	164161	319264
251		TANK >=22,000 GAL	L232C1	760569	L232C2	815580	1576149
252		ALL OTHER CAR TYPE	L215C1+L233C1	22732	L215C2+L233C2	35689	58421
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	938404	L215C2+L234C2	1015430	1953834
254	CM(L-E)	TOTAL	L216C1+L235C1	6695365	L216C2+L235C2	5047746	11743111

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	16123	L202C5 +L218C5	11304	27427
238		BOX EQUIPPED	L203C4 +L219C4	177911	L203C5 +L219C5	126685	304596
239		GONDOLA PLAIN	L204C4 +L220C4	1378840	L204C5 +L220C5	1338396	2717236
240		GONDOLA EQUIPPED	L205C4 +L221C4	105156	L205C5 +L221C5	101061	206217
241		HOPPER COVERED	L206C4 +L222C4	1115283	L206C5 +L222C5	1128571	2243854
242		HOPPER OTG	L207C4 +L223C4	118364	L207C5 +L223C5	136617	254981
243		HOPPER OTS	L208C4 +L224C4	767547	L208C5 +L224C5	799710	1567257
244		REFRIG MECH	L209C4 +L225C4	24334	L209C5 +L225C5	16106	40440
245		REFRIG NM	L210C4 +L226C4	31783	L210C5 +L226C5	24752	56535
246		FLAT TOFC	L211C4 +L227C4	1524748	L211C5 +L227C5	161997	1686745
247		FLAT MULTILEVEL	L212C4 +L228C4	279732	L212C5 +L228C5	83257	362989
248		FLAT GENERAL	L213C4 +L229C4	411	L213C5 +L229C5	1091	1502
249		FLAT OTHER	L214C4 +L230C4	148770	L214C5 +L230C5	146957	295727
250		TANK <22,000 GAL	L231C4	158989	L231C5	164322	323311
251		TANK >=22,000 GAL	L232C4	593703	L232C5	630900	1224603
252		ALL OTHER CAR TYPE	L215C4 +L233C4	22213	L215C5 +L233C5	34128	56341
253		ALL OTHER PLUS TANK	L215C4 +L234C4	774905	L215C5 +L234C5	829350	1604255
254		TOTAL	L216C4 +L235C4	6463907	L216C5 +L235C5	4905854	11369761

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(7)			(8)	C7+C8	(9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		2		2
237	BOX 50 FT	L202C7 +L218C7	17791	L202C8 +L218C8		9863		27654
238	BOX EQUIPPED	L203C7 +L219C7	176170	L203C8 +L219C8		118118		294288
239	GONDOLA PLAIN	L204C7 +L220C7	1387451	L204C8 +L220C8		1385030		2772481
240	GONDOLA EQUIPPED	L205C7 +L221C7	105380	L205C8 +L221C8		98791		204171
241	HOPPER COVERED	L206C7 +L222C7	1184346	L206C8 +L222C8		1168999		2353345
242	HOPPER OTG	L207C7 +L223C7	138144	L207C8 +L223C8		150804		288948
243	HOPPER OTS	L208C7 +L224C7	894438	L208C8 +L224C8		926669		1821107
244	REFRIG MECH	L209C7 +L225C7	26312	L209C8 +L225C8		15360		41672
245	REFRIG NM	L210C7 +L226C7	33684	L210C8 +L226C8		26023		59707
246	FLAT TOFC	L211C7 +L227C7	1473377	L211C8 +L227C8		153561		1626938
247	FLAT MULTILEVEL	L212C7 +L228C7	222123	L212C8 +L228C8		45060		267183
248	FLAT GENERAL	L213C7 +L229C7	280	L213C8 +L229C8		972		1252
249	FLAT OTHER	L214C7 +L230C7	134261	L214C8 +L230C8		127976		262237
250	TANK <22,000 GAL	L231C7	160367	L231C8		166138		326505
251	TANK >=22,000 GAL	L232C7	440521	L232C8		472418		912939
252	ALL OTHER CAR TYPE	L215C7 +L233C7	23199	L215C8 +L233C8		32649		55848
253	ALL OTHER PLUS TANK	L215C7 +L234C7	624087	L215C8 +L234C8		671205		1295292
254	TOTAL	L216C7 +L235C7	6417844	L216C8 +L235C8		4898433		11316277

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(10)			(11)	C10+C11	(12)
236	BOX 40 FT	L201C10+L217C10	1	L201C11+L217C11		10		11
237	BOX 50 FT	L202C10+L218C10	13455	L202C11+L218C11		9870		23325
238	BOX EQUIPPED	L203C10+L219C10	173713	L203C11+L219C11		118657		292370
239	GONDOLA PLAIN	L204C10+L220C10	1515387	L204C11+L220C11		1530761		3046148
240	GONDOLA EQUIPPED	L205C10+L221C10	90538	L205C11+L221C11		88166		178704
241	HOPPER COVERED	L206C10+L222C10	1159062	L206C11+L222C11		1142591		2301653
242	HOPPER OTG	L207C10+L223C10	156776	L207C11+L223C11		159788		316564
243	HOPPER OTS	L208C10+L224C10	859187	L208C11+L224C11		886307		1745494
244	REFRIG MECH	L209C10+L225C10	25596	L209C11+L225C11		17265		42861
245	REFRIG NM	L210C10+L226C10	33729	L210C11+L226C11		25958		59687
246	FLAT TOFC	L211C10+L227C10	1361740	L211C11+L227C11		154245		1515985
247	FLAT MULTILEVEL	L212C10+L228C10	209705	L212C11+L228C11		40750		250455
248	FLAT GENERAL	L213C10+L229C10	362	L213C11+L229C11		844		1206
249	FLAT OTHER	L214C10+L230C10	115823	L214C11+L230C11		114314		230137
250	TANK <22,000 GAL	L231C10	154530	L231C11		160570		315100
251	TANK >=22,000 GAL	L232C10	407594	L232C11		438347		845941
252	ALL OTHER CAR TYPE	L215C10+L233C10	34737	L215C11+L233C11		30616		65353
253	ALL OTHER PLUS TANK	L215C10+L234C10	596861	L215C11+L234C11		629533		1226394
254	TOTAL	L216C10+L235C10	6311935	L216C11+L235C11		4919059		11230994

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	2	L201C14+L217C14	16	18
237	BOX 50 FT	L202C13+L218C13	11560	L202C14+L218C14	8596	20156
238	BOX EQUIPPED	L203C13+L219C13	176541	L203C14+L219C14	131462	308003
239	GONDOLA PLAIN	L204C13+L220C13	1402410	L204C14+L220C14	1447191	2849601
240	GONDOLA EQUIPPED	L205C13+L221C13	66489	L205C14+L221C14	70972	137461
241	HOPPER COVERED	L206C13+L222C13	1016905	L206C14+L222C14	1007265	2024170
242	HOPPER OTG	L207C13+L223C13	125512	L207C14+L223C14	136706	262218
243	HOPPER OTS	L208C13+L224C13	848631	L208C14+L224C14	875864	1724495
244	REFRIG MECH	L209C13+L225C13	28041	L209C14+L225C14	18965	47006
245	REFRIG NM	L210C13+L226C13	40124	L210C14+L226C14	27113	67237
246	FLAT TOFC	L211C13+L227C13	1193923	L211C14+L227C14	127641	1321564
247	FLAT MULTILEVEL	L212C13+L228C13	174500	L212C14+L228C14	43216	217716
248	FLAT GENERAL	L213C13+L229C13	264	L213C14+L229C14	1035	1299
249	FLAT OTHER	L214C13+L230C13	101681	L214C14+L230C14	100211	201892
250	TANK <22,000 GAL	L231C13	142759	L231C14	151190	293949
251	TANK >=22,000 GAL	L232C13	339395	L232C14	380107	719502
252	ALL OTHER CAR TYPE	L215C13+L233C13	36390	L215C14+L233C14	32613	69003
253	ALL OTHER PLUS TANK	L215C13+L234C13	518544	L215C14+L234C14	563910	1082454
254	TOTAL	L216C13+L235C13	5705127	L216C14+L235C14	4560163	10265290

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	.66667	.66667
237	BOX 50 FT	16115	11698	27813	16673	11086	27760
238	BOX EQUIPPED	177495	127407	304902	177053	124311	301364
239	GONDOLA PLAIN	1368209	1333486	2701695	1374623	1350667	2725290
240	GONDOLA EQUIPPED	94769	93165	187934	98306	95040	193346
241	HOPPER COVERED	1080295	1095767	2176062	1114978	1120178	2235156
242	HOPPER OTG	116934	134384	251318	124004	139857	263861
243	HOPPER OTS	786600	817000	1603601	822546	853556	1676103
244	REFER MECH	22626	15669	38295	23854	15566	39420
245	REFER NONMECH	31731	24326	56057	32382	24892	57274
246	FLAT TOFC	1587260	163877	1751137	1549299	160438	1709737
247	FLAT MULTI	291827	92101	383928	268592	76420	345013
248	FLAT GENERAL	509	1128	1637	432.6667	1076	1508
249	FLAT OTHER	148609	144399	293009	143826	138925	282751
250	TANK <22,000 GAL	157046	164241	321287	158153	164873	323026
251	TANK >=22,000 GAL	677136	723240	1400376	598264	639632	1237897
252	ALL OTHER CAR TYPES	22472	34908	57381	22714	34155	56870
253	ALL OTHER PLUS TANK	856654	922390	1779044	779132	838661	1617793
254	TOTAL	6579636	4976800	.12E+08	6525705	4950677	.11E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	.25	3	3.25	.6	5.6	6.2
237	BOX 50 FT	15869	10782	26651	15007	10345	25352
238	BOX EQUIPPED	176218	122897	299115	176282	124610	300893
239	GONDOLA PLAIN	1409814	1395690	2805505	1408333	1405990	2814324
240	GONDOLA EQUIPPED	96364	93321	189685	90389	88851	179240
241	HOPPER COVERED	1125999	1125781	2251780	1104180	1102078	2206258
242	HOPPER OTG	132197	144840	277037	130860	143213	274073
243	HOPPER OTS	831706	861744	1693450	835091	864568	1699659
244	REFER MECH	24290	15990	40280	25040	16585	41625
245	REFER NONMECH	32718	25158	57877	34199	25549	59749
246	FLAT TOFC	1502409	158890	1661299	1440712	152640	1593352
247	FLAT MULTI	253870	67503	321373	237996	62645	300642
248	FLAT GENERAL	415	1018	1433	384.8	1021	1406
249	FLAT OTHER	136825	132772	269598	129796	126260	256056
250	TANK <22,000 GAL	157247	163797	321045	154349	161276	315625
251	TANK >=22,000 GAL	550596	589311	1139908	508356	547470	1055826
252	ALL OTHER CAR TYPES	25720	33270	58990	27854	33139	60993
253	ALL OTHER PLUS TANK	733564	786379	1519943	690560	741885	1432445
254	TOTAL	6472263	4942773	.11E+08	6318835	4866251	.11E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	.001	.001
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.765	1.281	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.053	3.736	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	4.818	5.017	9.835
305	EQUIPPED BOX CARS	CS54-1,L6+L11	136.651	100.226	236.88
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	255.39	258.936	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	9.106	7.387	XX
308	PLAIN GONDOLA CARS	L306+L307	264.496	266.323	530.82
309	EQUIPPED GONDOLA CARS	CS54-1,L18	67.77	69.843	137.61
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	29.228	16.696	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	632.934	494.095	XX
312	COVERED HOPPER CARS	L310+L311	662.1621	510.791	1172
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	66.832	64.415	131.25
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	137.606	131.763	269.37
315	REFER CARS-NON MECH	CS54-1,L12	36.863	0	36.863
316	REFRIGERATED CARS MECH	CS54-1,L13	19.188	0	19.188
317	FLAT-TOFC/COFC	CS54-1,L25	97.251	90.93001	188.18
318	FLAT-MULTILEVEL	CS54-1,L24	19.49	30.55	50.04
319	FLAT-GEN SERV	CS54-1,L23	.61	.736	1.346
320	FLAT-OTHER	CS54-1,L26	75.115	61.841	136.96
321	TANK CAR	CS54-1,L28	6.566	4.836	XX
322	ALL OTHER CARS	CS54-1,L29	303.213	234.49	XX
323	ALL OTHER INCLUDING TANK	L321+L322	309.779	239.326	549.11
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1898	1571	3470

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				CS-54-1					
LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T
LINE CODE	BASED ON 1987	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C7+C8
REPORT *		(4)	(5)	(6)	REPORT *		(7)	(8)	(9)
301	CS54-L1	0	0	0	CS54-L1	0	0	0	0
302	CS54-1,L2+L3	1.103	1.328	XX	CS54-1,L2+L3	1.347	1.659	XX	
303	CS54-1,L4	4.409	4.15	XX	CS54-1,L4	4.647	4.224	XX	
304	L302+L303	5.512	5.478	10.99	L302+L303	5.994	5.883		11.877
305	CS54-1,L6+L11	129.22	100.68	229.9	CS54-1,L6+L11	116.968	99.80101		216.769
306	CS54-1,L15+L17	270.676	271.916	XX	CS54-1,L15+L17	283.325	289.656	XX	
307	CS54-1,L16	6.154	6.101	XX	CS54-1,L16	4.904	5.1	XX	
308	L306+L307	276.83	278.017	554.847	L306+L307	288.229	294.756		582.985
309	CS54-1,L18	79.478	81.47	160.948	CS54-1,L18	82.086	82.895		164.981
310	CS54-1,L8	24.826	16.553	XX	CS54-1,L8	36.185	21.439	XX	
311	CS54-1,L9	712.469	552.972	XX	CS54-1,L9	752.85	587.766	XX	
312	L310+L311	737.295	569.525	1306	L310+L311	789.035	609.205		1398
313	CS54-1,L20	64.41101	66.622	131.033	CS54-1,L20	70.445	69.182		139.627
314	CS54-1,L21	140.4	133.271	273.671	CS54-1,L21	149.519	144.618		294.137
315	CS54-1,L12	35.91	0	35.91	CS54-1,L12	40.596	0		40.596
316	CS54-1,L13	22.775	0	22.775	CS54-1,L13	23.437	0		23.437
317	CS54-1,L25	108.642	98.19201	206.834	CS54-1,L25	109.14	145.309		254.449
318	CS54-1,L24	18.613	27.997	46.61	CS54-1,L24	12.633	20.275		32.908
319	CS54-1,L23	.744	.817	1.561	CS54-1,L23	.584	.629		1.213
320	CS54-1,L26	72.37001	62.731	135.101	CS54-1,L26	65.039	59.983		125.022
321	CS54-1,L28	7.571	5.092	XX	CS54-1,L28	7.587	5.159	XX	
322	CS54-1,L29	306.404	242.819	XX	CS54-1,L29	278.789	277.882	XX	
323	L321+L322	313.975	247.911	561.886	L321+L322	286.376	283.041		569.417
324	TOTAL	2006	1672	3678	TOTAL	2040	1815		3855

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		.01	.006	.016	CS54-1,L1		.024
302	CS54-1,L2+L3		1.363	1.251	XX	CS54-1,L2+L3		1.455
303	CS54-1,L4		4.075	4.198	XX	CS54-1,L4		3.339
304	L302+L303		5.438	5.449	10.887	L302+L303		4.794
305	CS54-1,L6+L11		94.253	75.441	169.694	CS54-1,L6+L11		97.92701
306	CS54-1,L15+L17		324.141	324.421	XX	CS54-1,L15+L17		322.866
307	CS54-1,L16		2.284	3.197	XX	CS54-1,L16		1.238
308	L306+L307		326.425	327.618	654.043	L306+L307		324.104
309	CS54-1,L18		81.649	75.35	156.999	CS54-1,L18		58.414
310	CS54-1,L8		32.301	17.104	XX	CS54-1,L8		20.705
311	CS54-1,L9		749.538	592.036	XX	CS54-1,L9		630.29
312	L310+L311		781.8391	609.14	1390	L310+L311		650.995
313	CS54-1,L20		76.64	73.441	150.081	CS54-1,L20		79.124
314	CS54-1,L21		151.219	146.077	297.296	CS54-1,L21		174.617
315	CS54-1,L12		42.981	0	42.981	CS54-1,L12		53.054
316	CS54-1,L13		20.664	0	20.664	CS54-1,L13		21.519
317	CS54-1,L25		114.209	157.932	272.141	CS54-1,L25		111.475
318	CS54-1,L24		10.825	17.983	28.808	CS54-1,L24		10.393
319	CS54-1,L23		.699	.808	1.507	CS54-1,L23		.424
320	CS54-1,L26		64.125	54.097	118.222	CS54-1,L26		60.198
321	CS54-1,L28		7.866	5.569	XX	CS54-1,L28		8.195
322	CS54-1,L29		251.378	252.805	XX	CS54-1,L29		144.794
323	L321+L322		259.244	258.374	517.6181	L321+L322		152.989
324	TOTAL		2030	1801	3831	TOTAL		1800

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.0005	.00033333	.00425	.0106
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	10.4125	10.90067	10.89725	10.7448
305	233.3885	227.8487	213.31	206.5894
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	542.833	556.217	580.6735	595.4988
309	149.2805	154.514	155.1353	147.0268
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	1239	1292	1317	1289
313	131.14	133.969	137.997	141.1376
314	271.52	279.059	283.6183	296.578
315	36.3865	37.78967	39.0875	41.8808
316	20.9815	21.8	21.516	21.5166
317	197.5075	216.488	230.4013	238.8806
318	48.325	43.186	39.5915	36.9564
319	1.4535	1.37333	1.40675	1.3052
320	136.0285	132.3597	128.8253	125.0134
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	555.4955	560.136	549.5066	500.587
324	3574	3668	3709	3653

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	.001	.001
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	3.307	4.108	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.053	3.739	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	7.36	7.847	15.207
345	EQUIPPED BOX CARS	CS54-1,L6+L11	185.009	137.27	322.279
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1325	979.5851	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	19.149	15.615	XX
348	PLAIN GONDOLA CARS	L346+L347	1344	995.2001	2340
349	EQUIPPED GONDOLA CARS	CS54-1,L18	85.934	88.296	174.23
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	154.697	102.766	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	856.25	639.482	XX
352	COVERED HOPPER CARS	L350+L351	1010	742.248	1753
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	173.68	159.022	332.702
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	793.5641	572.589	1366
355	REFER CARS-NON-MECH	CS54-1,L12	37.415	.13	37.545
356	REFRIGERATED CARS MECH	CS54-1,L13	21.676	1.163	22.839
357	FLAT-TOFC/COFC	CS54-1,L25	293.7	225.101	518.8011
358	FLAT-MULTILEVEL	CS54-1,L24	95.393	142.761	238.154
359	FLAT-GENERAL SERV	CS54-1,L23	.961	.926	1.887
360	FLAT-OTHER	CS54-1,L26	142.303	113.484	255.787
361	TANK CAR	CS54-1,L28	659.899	298.36	XX
362	ALL OTHER CARS	CS54-1,L29	734.953	499.374	XX
363	OTHER INCLUDING TANK	L361+L362	1394	797.734	2192
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		5587	3983	9571

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
+-----+-----+-----+-----+				+-----+-----+-----+-----+			
CS-54-1		TOT O & T		CS-54-1		TOT O & T	
LINE NO'S		RR OWNED		LINE NO'S		RR OWNED	
BASED ON 1987		RR OWNED		BASED ON 1987		RR OWNED	
REPORT *		& PRIVATE		REPORT *		& PRIVATE	
LINE CODE		(4)		C4+C5		C7 +C8	
+-----+		+-----+		+-----+		+-----+	
CS-54-1		TOT O & T		CS-54-1		TOT O & T	
LINE NO'S		RR OWNED		LINE NO'S		RR OWNED	
BASED ON 1987		RR OWNED		BASED ON 1987		RR OWNED	
REPORT *		& PRIVATE		REPORT *		& PRIVATE	
LINE CODE		(4)		C4+C5		C7 +C8	
+-----+		+-----+		+-----+		+-----+	
341	CS54-L1	0	0	0	CS54-L1	0	0
342	CS54-1,L2+L3	3.811	4.299	XX	CS54-1,L2+L3	5.035	5.058
343	CS54-1,L4	4.409	4.165	XX	CS54-1,L4	4.654	4.232
344	L342+L343	8.22	8.464	16.684	L342+L343	9.689	9.29
345	CS54-1,L6+L11	173.807	133.961	307.768	CS54-1,L6+L11	157.668	133.634
346	CS54-1,L15+L17	1311	979.232	XX	CS54-1,L15+L17	1353	989.62
347	CS54-1,L16	13.055	11.421	XX	CS54-1,L16	10.645	10.07
348	L346+L347	1324	990.6531	2314	L346+L347	1364	999.6901
349	CS54-1,L18	99.05001	99.27501	198.325	CS54-1,L18	102.031	100.962
350	CS54-1,L8	141.533	89.934	XX	CS54-1,L8	124.522	74.36
351	CS54-1,L9	944.5	708.113	XX	CS54-1,L9	1012	758.574
352	L350+L351	1086	798.047	1884	L350+L351	1137	832.934
353	CS54-1,L20	165.035	155.268	320.303	CS54-1,L20	178.483	161.719
354	CS54-1,L21	737.1291	540.3271	1277	CS54-1,L21	854.022	579.815
355	CS54-1,L12	36.548	.215	36.763	CS54-1,L12	41.216	.209
356	CS54-1,L13	24.811	1.116	25.927	CS54-1,L13	25.651	.662
357	CS54-1,L25	304.463	232.615	537.078	CS54-1,L25	343.787	394.911
358	CS54-1,L24	92.06601	133.346	225.412	CS54-1,L24	78.254	103.109
359	CS54-1,L23	.91	.928	1.838	CS54-1,L23	.599	.639
360	CS54-1,L26	145.115	118.38	263.495	CS54-1,L26	124.292	105.156
361	CS54-1,L28	568.0431	279.314	XX	CS54-1,L28	472.384	265.116
362	CS54-1,L29	642.56	471.342	XX	CS54-1,L29	562.235	568.942
363	L361+L362	1210	750.656	1961	L361+L362	1034	834.058
364	TOTAL	5407	3963	9371	TOTAL	5452	4256

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE	NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	NO'S	ORIGINATIONS	TERMINATIONS
CODE	BASED ON 1987	RR OWNED	RR OWNED	C10+C11	CODE	BASED ON 1987	RR OWNED	RR OWNED
	REPORT *	(10)	(11)	(12)		REPORT *	(13)	(14)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	.01	.006	.016	CS54-1,L1		.024	.012
342	CS54-1,L2+L3	3.252	3.046	XX	CS54-1,L2+L3		2.627	2.718
343	CS54-1,L4	4.075	4.201	XX	CS54-1,L4		3.339	3.962
344	L342+L343	7.327	7.247	14.574	L342+L343		5.966	6.68
345	CS54-1,L6+L11	121.419	96.61001	218.029	CS54-1,L6+L11		124.024	102.673
346	CS54-1,L15+L17	1413	998.946	XX	CS54-1,L15+L17		1379	991.0331
347	CS54-1,L16	7.612	7.809	XX	CS54-1,L16		5.717	5.756
348	L346+L347	1421	1006	2428	L346+L347		1385	996.7891
349	CS54-1,L18	96.391	89.126	185.517	CS54-1,L18		69.789	65.669
350	CS54-1,L8	105.984	61.676	XX	CS54-1,L8		84.81401	53.319
351	CS54-1,L9	999.8301	753.013	XX	CS54-1,L9		879.17	690.927
352	L350+L351	1105	814.6891	1920	L350+L351		963.9841	744.246
353	CS54-1,L20	191.325	161.867	353.192	CS54-1,L20		182.322	154.61
354	CS54-1,L21	839.732	567.589	1407	CS54-1,L21		892.522	618.062
355	CS54-1,L12	43.592	.252	43.844	CS54-1,L12		53.665	.312
356	CS54-1,L13	23.54	.507	24.047	CS54-1,L13		25.161	1.221
357	CS54-1,L25	364.575	436.775	801.35	CS54-1,L25		331.395	395.091
358	CS54-1,L24	67.386	94.048	161.434	CS54-1,L24		59.882	75.67501
359	CS54-1,L23	.704	.815	1.519	CS54-1,L23		.467	.498
360	CS54-1,L26	107.897	85.81601	193.713	CS54-1,L26		90.59301	72.678
361	CS54-1,L28	445.568	250.049	XX	CS54-1,L28		398.082	230.948
362	CS54-1,L29	481.164	501.13	XX	CS54-1,L29		336.948	347.643
363	L361+L362	926.732	751.179	1677	L361+L362		735.0301	578.591
364	TOTAL	5317	4113	9431	TOTAL		4920	3812
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.0005	.00033333	.00425	.0106
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	15.9455	16.95667	16.361	15.618
345	315.0235	307.1163	284.8445	273.215
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2327	2339	2361	2365
349	186.2775	191.8493	190.2663	179.3046
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	1818	1869	1882	1847
353	326.5025	331.069	336.5998	336.6662
354	1321	1359	1371	1399
355	37.154	38.57767	39.89425	42.7108
356	24.383	25.02633	24.7815	25.1016
357	527.9395	598.1923	648.9818	664.4826
358	231.783	214.9763	201.5908	188.384
359	1.8625	1.65433	1.6205	1.4894
360	259.641	249.5767	235.6108	221.1428
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	2076	2007	1925	1802
364	9471	9550	9520	9363

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.111E+09	4557382	.04092
402	0113	GRAIN	86452208	2690654	.03112
403	01195	POTATOES OTHER THAN SWEET	471109	241943	.51356
404	012	FRESH FRUITS	588326	310742	.52818
405	013	FRESH VEGETABLES	2194454	456280	.20792
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	21669056	857763	.03958
407	10	METALLIC ORES	25389948	209885	.00826646
408	11	COAL	.672E+09	2628741	.0039105
409	14	NONMETALLIC MINERALS	.130E+09	732735	.0056324
410	20	FOOD AND KINDRED PRODUCTS	87233784	8930367	.10237
411	2011	FRESH MEATS	35218	0	0
412	202	DAIRY PRODUCTS	815947	616631	.75572
413	203	CANNED FRUITS/VEG	5661764	1838107	.32465
414	204	GRAIN MILL PRODUCTS	28773060	1390150	.04831
415	2041	FLOUR	7614832	435966	.05725
416	2042	PREPARED FEEDS	6008832	73014	.01215
417	2043	CEREALS	313065	31077	.09927
418	2044	RICE	2042306	628946	.30796
419	2045	PREPARED FLOUR	15876	0	0
420	2046	CORN PRODUCTS	12080807	211932	.01754
421	2062	REFINED SUGAR	3514596	289560	.08239
422	20821	BEER	973611	882506	.90643
423	2084	WINES	2278473	1175275	.51582
424	20851	WHISKEY	1140503	60088	.05269
425	209	MISC FOOD PREPARATIONS	27830612	1803289	.0648
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16210000	874761	.05396
427	21	TOBACCO PRODUCTS	977	0	0
428	24	LUMBER AND WOOD EX FURNITURE	23705056	752915	.03176
429	2421	LUMBER/DIMENSION STOCK	9814588	377857	.0385
430	2432	PLYWOOD OR VENEER	2319279	86851	.03745
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11571189	288207	.02491
432	25	FURNITURE AND FIXTURES	954506	487706	.51095
433	26	PULP, PAPER AND ALLIED PRODUCTS	28885248	5045601	.17468
434	26211	NEWSPRINT	452982	4027	.00888998
435	26213	PRINTING PAPER	2495874	784582	.31435
436	263	FIBREBD/PAPERBD/PULPBD	15854309	3483569	.21972
437	264	COV PAPER/PAPERBOARD	1413788	53975	.03818
438	26471	SANITARY TISSUES	328069	3528	.01075
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8668296	719448	.083

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.152E+09	4880300	.03209
441	281	INDUSTRIAL CHEMICALS	85611392	948811	.01108
442	2812	POTASSIUM OR SODIUM	25715290	196897	.00765681
443	282	SYN FIBRES/RESINS/RUBBER	38218808	3446404	.09018
444	289	MISC CHEM PROD	8946032	335731	.03753
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19309832	149354	.00773461
446	29	PETROLEUM OR COAL PRODUCTS	43663232	323197	.00740204
447	30	RUBBER AND MISC PLASTICS	2085193	196899	.09443
448	301	RUBBER TIRES/INNER TUBES	927220	159710	.17225
449	---	ALL OTHER RUBBER: L447-L448	1157973	37189	.03212
450	32	STONE, CLAY AND GLASS PRODUCTS	40487392	501220	.01238
451	321	FLAT GLASS	47973	0	0
452	3295	NONMETALLIC EARTH/MIN	12659498	256271	.02024
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	27779920	244949	.00881748
454	33	PRIMARY METAL PRODUCTS	46339956	1544550	.03333
455	3312	PRIMARY IRON/STEEL PROD	41905672	1296160	.03093
456	3352	ALUMINUM BASIC SHAPES	475479	191503	.40276
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3958805	56887	.01437
458	34	FABRICATED METAL PRODUCTS	1203541	419441	.34851
459	344	FAB STRUC METAL PROD	193564	4661	.02408
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1009977	414780	.41068
461	35	MACHINERY EXCEPT ELECTRICAL	1306313	615946	.47151
462	351	ENGINES/TURBINES	293326	54403	.18547
463	352	FARM MACHINERY	249102	268434	1.07761
464	353	CONST MIN/MAT HAND MACH	178167	46030	.25835
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	585718	247079	.42184
466	36	ELECTRICAL MACHINERY	1304994	1200086	.91961
467	361	ELEC TRANS/DIST EQUIP	69839	38425	.55019
468	363	HOUSEHOLD APPLIANCES	888068	341095	.38409
469	365	RADIO OR TV SETS	23252	563829	24.24862
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	323835	256737	.7928
471	37	TRANSPORTATION EQUIPMENT	20915346	36131332	1.7275
472	37111	MOTOR PASSENGER CARS	8830992	21087604	2.38791
473	37112	MOTOR TRUCKS	4214387	10891916	2.58446
474	3714	MOTOR VEHICLE PARTS	4708484	3956421	.84027
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3161482	195392	.0618
476	44	FREIGHT FORWARDER TRAFFIC	2956192	304305	.10294
477	45	SHIPPER ASSOCIATION TRAFFIC	26714	0	0
478	46	MISC MIXED SHPTS	.111E+09	6560457	.05913
479	461	MISC MIXED SHPTS NEC INC TOFC	.110E+09	6515362	.05898
480	---	ALL OTHER MIXED SHPTS: L478-L479	484880	45095	.093
481	48	HAZARDOUS MATERIALS	86130072	2056806	.02388
482	XX	ALL OTHERS	1813556	498355	.27479

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.7
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31.1
507	HOPPER OTG	1.076	1.137	1.106		29.2
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		47
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.1
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.1593
542	5.897	2.914	12.318	.711	27.026	16.654	21.84	.61622	.61622
543	68.616	39.148	126.749	19.905	303.129	205.707	254.418	.67861	.67861
544	1021	527.391	16.636	.711	2587	545.449	1566	.21083	.21083
545	54.463	11.97	75.64801	4.265	196.544	96.14801	146.346	.48919	.48919
546	781.821	192.885	208.514	11.019	1965	423.437	1194	.21549	.21549
547	89.921	58.952	21.96	0	260.754	80.91201	170.833	.3103	.3103
548	677.615	336.596	82.039	0	1773	418.635	1096	.236	.236
549	5.636	7.851	2.794	0	21.917	10.645	16.281	.4857	.4857
550	12.611	1.942	.635	0	27.799	2.577	15.188	.0927	.0927
551	3955	73.65	60.447	4.265	8044	142.627	4093	.01773	.01773
552	138.732	3.723	24.89	0	306.077	28.613	167.345	.09348	.09348
553	.033	0	.508	0	.574	.508	.541	.88502	.88502
554	84.59101	26.85	46.377	3.91	242.409	81.047	161.728	.33434	.33434
555	479.099	509.824	187.412	11.73	1655	720.696	1188	.43535	.43535
556	7375	1793	866.925	56.517	17411	2773	10092	.1593	.1593

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.15774
542	5.67	4.213	14.017	.742	29.57	19.714	24.642	.66669	.66669
543	68.039	39.775	118.108	11.159	293.961	180.201	237.081	.61301	.61301
544	993.659	593.587	12.026	8.319	2592	622.251	1607	.23998	.23998
545	60.243	23.764	90.903	2.728	235.153	120.123	177.638	.51083	.51083
546	781.745	235.109	186.865	7.194	1985	436.362	1210	.21978	.21978
547	88.59301	45.336	21.067	.495	243.589	67.393	155.491	.27667	.27667
548	637.161	311.625	87.171	13.15	1673	425.096	1049	.25407	.25407
549	6.379	10.786	2.239	0	25.783	13.025	19.404	.50518	.50518
550	13.466	2.36	1.161	0	30.453	3.521	16.987	.11562	.11562
551	3790	79.718	46.364	5.456	7706	136.994	3921	.01778	.01778
552	130.409	3.034	25.795	0	289.647	28.829	159.238	.09953	.09953
553	0	0	.664	0	.664	.664	.664	1	1
554	80.797	31.685	50.013	2.48	243.292	86.658	164.975	.35619	.35619
555	429.499	304.883	173.014	7.194	1336	492.285	914.59	.36823	.36823
556	7087	1685	829.407	58.915	16689	2632	9661	.15774	.15774

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.15352
542	5.595	5.866	9.62	.279	26.676	16.044	21.36	.60144	.60144
543	67.144	41.228	95.39601	13.615	270.912	163.854	217.383	.60482	.60482
544	1011	607.029	16.891	.279	2646	624.478	1635	.23595	.23595
545	57.352	19.944	66.902	2.781	201.55	92.408	146.979	.45849	.45849
546	823.913	187.204	175.957	5.556	2010	374.273	1192	.18611	.18611
547	98.618	82.122	26.438	6.124	305.796	120.808	213.302	.39506	.39506
548	658.85	479.992	103.547	3.001	1901	589.541	1245	.31008	.31008
549	6.295	9.553	2.203	0	24.346	11.756	18.051	.48287	.48287
550	14.688	3.184	1.028	0	33.588	4.212	18.9	.1254	.1254
551	3687	82.457	42.227	4.999	7499	134.682	3817	.01796	.01796
552	93.72201	8.547	26.511	3.89	222.502	42.838	132.67	.19253	.19253
553	0	0	.367	0	.367	.367	.367	1	1
554	65.74501	22.961	37.086	4.726	191.537	69.499	130.518	.36285	.36285
555	403.563	126.032	130.205	8.337	1063	272.911	668.137	.25665	.25665
556	6994	1675	734.377	53.582	16398	2517	9458	.15352	.15352

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.16424
542	4.647	4.513	7.893	.659	21.7	13.724	17.712	.63244	.63244
543	68.38	42.18	84.88201	5.823	263.822	138.708	201.265	.52576	.52576
544	1069	591.387	15.068	0	2745	606.455	1675	.22089	.22089
545	57.094	17.705	42.047	.267	173.94	60.286	117.113	.34659	.34659
546	857.739	214.718	168.545	4.102	2098	391.467	1245	.18652	.18652
547	104.23	84.186	42.549	40.605	335.195	207.945	271.57	.62037	.62037
548	636.001	530.287	112.794	5.354	1915	653.789	1284	.34139	.34139
549	7.303	9.547	1.65	0	25.803	11.197	18.5	.43394	.43394
550	13.942	7.117	1.292	0	36.293	8.409	22.351	.2317	.2317
551	3310	77.243	45.419	1.585	6742	125.832	3434	.01866	.01866
552	69.708	13.192	52.164	.659	204.772	66.67401	135.723	.3256	.3256
553	0	0	.144	0	.144	.144	.144	1	1
554	63.733	24.475	30.638	1.454	182.579	58.021	120.3	.31779	.31779
555	376.423	119.423	112.435	4.695	984.704	241.248	612.976	.245	.245
556	6638	1735	717.519	65.208	15731	2583	9157	.16424	.16424

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.16371
542	4.276	2.754	7.8	.639	19.106	11.832	15.469	.61928	.61928	
543	74.533	33.533	76.871	4.004	259.47	118.412	188.941	.45636	.45636	
544	1021	666.601	20.696	0	2730	687.297	1708	.25173	.25173	
545	41.543	12.959	33.843	.729	129.888	48.26	89.074	.37155	.37155	
546	813.145	181.108	140.092	2.456	1947	326.112	1136	.16745	.16745	
547	122.186	37.744	32.648	42.152	314.764	154.696	234.73	.49147	.49147	
548	584.047	447.749	85.364	4.644	1701	542.401	1121	.31883	.31883	
549	7.331	11.663	1.069	0	27.394	12.732	20.063	.46477	.46477	
550	14.051	15.227	2.453	.179	45.782	18.038	31.91	.394	.394	
551	2961	72.573	39.253	.544	6035	112.914	3074	.01871	.01871	
552	54.373	12.311	35.165	1.094	156.222	49.664	102.943	.31791	.31791	
553	0	0	.126	0	.126	.126	.126	1	1	
554	54.373	18.629	38.813	.729	166.188	58.9	112.544	.35442	.35442	
555	356.171	107.239	114.804	2.594	934.3851	227.231	580.808	.24319	.24319	
556	6109	1619	629.061	59.765	14467	2368	8418	.16371	.16371	

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.15853
542	5.7835	3.5635	13.1675	.7265	28.298	18.184	23.241	.64259	.64259
543	68.3275	39.4615	122.4285	15.532	298.545	192.954	245.7495	.64631	.64631
544	1007	560.489	14.331	4.515	2590	583.85	1586	.22542	.22542
545	57.353	17.867	83.2755	3.4965	215.8485	108.1355	161.992	.50098	.50098
546	781.783	213.997	197.6895	9.1065	1975	429.8995	1202	.21764	.21764
547	89.25701	52.144	21.5135	.2475	252.1715	74.1525	163.162	.29406	.29406
548	657.388	324.1105	84.605	6.575	1723	421.8655	1072	.24477	.24477
549	6.0075	9.3185	2.5165	0	23.85	11.835	17.8425	.49623	.49623
550	13.0385	2.151	.898	0	29.126	3.049	16.0875	.10468	.10468
551	3872	76.68401	53.4055	4.8605	7875	139.8105	4007	.01775	.01775
552	134.5705	3.3785	25.3425	0	297.862	28.721	163.2915	.09642	.09642
553	.0165	0	.586	0	.619	.586	.6025	.94669	.94669
554	82.694	29.2675	48.195	3.195	242.8505	83.8525	163.3515	.34528	.34528
555	454.299	407.3535	180.213	9.462	1496	606.4905	1051	.40536	.40536
556	7231	1739	848.1661	57.716	17050	2703	9876	.15853	.15853

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.15691
542	5.72067	4.331	11.985	.57733	27.75733	17.47067	22.614	.62941	.62941
543	67.933	40.05034	113.4177	14.893	289.334	183.254	236.294	.63336	.63336
544	1008	576.0023	15.18433	3.103	2608	597.3927	1603	.22898	.22898
545	57.35267	18.55933	77.81767	3.258	211.0823	102.893	156.9877	.48745	.48745
546	795.8264	205.066	190.4453	7.923	1987	411.3573	1199	.20701	.20701
547	92.37734	62.13667	23.155	2.20633	270.0463	89.70434	179.8753	.33218	.33218
548	657.8753	376.071	90.919	5.38367	1782	477.7574	1130	.26799	.26799
549	6.10333	9.39667	2.412	0	24.01533	11.80867	17.912	.49171	.49171
550	13.58833	2.49533	.94133	0	30.61333	3.43667	17.025	.11226	.11226
551	3810	78.60834	49.67934	4.90667	7750	138.101	3944	.01782	.01782
552	120.9543	5.10133	25.732	1.29667	272.742	33.42667	153.0843	.12256	.12256
553	.011	0	.513	0	.535	.513	.524	.95888	.95888
554	77.04434	27.16533	44.492	3.70533	225.746	79.068	152.407	.35025	.35025
555	437.387	313.5797	163.5437	9.087	1351	495.2974	923.5974	.36637	.36637
556	7152	1718	810.2364	56.338	16833	2641	9737	.15691	.15691

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOT* TO CLOT* (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.15865
542	5.45225	4.3765	10.962	.59775	26.243	16.534	21.3885	.63003	.63003
543	68.04475	40.58275	106.2838	12.6255	282.956	172.1175	227.5368	.60828	.60828
544	1024	579.8485	15.15525	2.32725	2643	599.6582	1621	.22688	.22688
545	57.288	18.34575	68.875	2.51025	201.7968	92.24125	147.019	.4571	.4571
546	811.3045	207.479	184.9703	6.96775	2015	406.3848	1210	.20167	.20167
547	95.3405	67.649	28.0035	11.806	286.3335	119.2645	202.799	.41652	.41652
548	652.4068	414.625	96.38775	5.37625	1815	521.7653	1168	.28734	.28734
549	6.40325	9.43425	2.2215	0	24.46225	11.65575	18.059	.47648	.47648
550	13.67675	3.65075	1.029	0	32.03325	4.67975	18.3565	.14609	.14609
551	3685	78.267	48.61425	4.07625	7498	135.0338	3816	.01801	.01801
552	108.1428	7.124	32.34	1.13725	255.7495	41.7385	148.744	.1632	.1632
553	.00825	0	.42075	0	.43725	.42075	.429	.96226	.96226
554	73.7165	26.49275	41.0285	3.1425	214.9543	73.80625	144.3803	.34336	.34336
555	422.146	265.0405	150.7665	7.989	1260	431.785	845.9421	.34266	.34266
556	7024	1722	787.057	58.5555	16557	2626	9592	.15865	.15865

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.15956
542	5.217	4.052	10.3296	.606	24.8156	15.5936	20.2046	.62838	.62838
543	69.3424	39.1728	100.4012	10.9012	278.2588	161.3764	219.8176	.57995	.57995
544	1023	597.199	16.2634	1.8618	2660	617.186	1638	.23198	.23198
545	54.139	17.2684	61.8686	2.154	187.415	83.445	135.43	.44524	.44524
546	811.6726	202.2048	175.9946	6.0654	2001	390.3302	1195	.19501	.19501
547	100.7096	61.668	28.9324	17.8752	292.0196	126.3508	209.1852	.43268	.43268
548	638.7348	421.2498	94.183	5.2298	1792	525.8924	1159	.29332	.29332
549	6.5888	9.88	1.991	0	25.0486	11.871	18.4598	.47392	.47392
550	13.7516	5.966	1.3138	.0358	34.783	7.3514	21.0672	.21135	.21135
551	3540	77.1282	46.742	3.3698	7205	130.6098	3668	.01813	.01813
552	97.38881	8.1614	32.905	1.1286	235.844	43.3236	139.5838	.1837	.1837
553	.0066	0	.3618	0	.375	.3618	.3684	.9648	.9648
554	69.8478	24.92	40.5854	2.6598	205.201	70.825	138.013	.34515	.34515
555	408.951	233.4802	143.574	6.91	1194	390.8742	792.9152	.3271	.3271
556	6841	1702	755.4578	58.7974	16139	2575	9357	.15956	.15956

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.81543
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	2.05353	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.97572	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.92847	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.8701	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.79331
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	4932	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	4746	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	4632	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	4492	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	4307
911	RTD REEFER TRAILER DAYS	SUM L906-910	4932	4746	4632	4492	4307
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	18921	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	18204	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	17769	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	17231	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	16523
917	NRTD OTHER TRAILER DAYS	SUM L912-916	18921	18204	17769	17231	16523
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	171.579	183.4225	192.7723	208.1203	196.8508

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	82370	1	20610	1	20733	1	24256	1	147969	147969
102	002	ADMIN B&B	5	20942	1	5238	1	5270	1	6165	1	37615	37615
103	003	ADMIN SIGNAL	5	19545	1	4891	1	4919	1	5755	1	35110	35110
104	004	ADMIN COMMUNICATIONS	5	6981	1	1745	1	1762	1	2056	1	12544	12544
105	005	ADMIN OTHER	5	9773	1	2445	1	2459	1	2877	1	17554	17554
106	006	ROADWAY-RUNNING	5	38381	1	437	1	26655	1	1209	1	66682	66682
107	007	ROADWAY-SWITCHING	5	10196	1	115	1	7084	1	322	1	17717	17717
108	008	TUNNELS-R	5	0	0	0	0	32	1	0	0	32	32
109	009	TUNNELS-SW	5	0	0	0	0	8	1	0	0	8	8
110	010	BRIDGES-R	5	15036	1	451	1	11564	1	2853	1	29904	29904
111	011	BRIDGES-SW	5	3989	1	120	1	3074	1	758	1	7941	7941
112	012	TIES-R	5	6448	1	1443	1	998	1	920	1	9809	9809
113	013	TIES-SW	5	1712	1	380	1	259	1	243	1	2594	2594
114	014	RAILS & OTM-R	5	86065	1	27611	1	55815	1	7378	1	176869	176869
115	015	RAILS & OTM-SW	5	22876	1	7343	1	14843	1	1963	1	47025	47025
116	018	BALLAST-R	5	4443	1	755	1	9555	1	712	1	15465	15465
117	019	BALLAST-SW	5	1188	1	202	1	2541	1	189	1	4120	4120
118	022	ROAD PROPERTY DAMAGED-R	1	0	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	47762	1	10966	1	16322	1	1109	1	76159	76159
122	026	SIGNALS-SW	5	12696	1	2916	1	4339	1	295	1	20246	20246
123	027	COMMUNICATION SYSTEMS	5	22938	1	7722	1	-4111	1	20	1	26569	26569
124	028	ELECTRIC POWER SYSTEMS	5	45	1	376	1	842	1	0	0	1263	1263
125	029	GRADE XINGS-R	5	1341	1	14	1	207	1	0	0	1562	1562
126	030	GRADE XINGS-SW	5	358	1	3	1	55	1	0	0	416	416
127	031	STATION & OFFICES	5	506	1	252	1	27997	1	22	1	28777	28777
128	032	SHOP BUILDING-LOCO	5	2012	1	2282	1	9332	1	0	0	13626	13626
129	033	SHOP BUILDING-F.C.	5	435	1	492	1	2013	1	0	0	2940	2940
130	034	SHOP BUILDING-O.E.	5	1500	1	1700	1	6953	1	0	0	10153	10153

C U R R E N T Y E A R													
			ANLZN PD IF C1<=								TOTAL	TOTAL	
			RUNYRS	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	FREIGHT	ACCOUNT
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
131	101	LOCOMOTIVE SERVICING	5	904	1	445	1	6777	1	0	0	8126	8126
132	102	MISCELLANEOUS BUILDINGS	5	6557	1	181	1	2141	1	25	1	8904	8904
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	396	1	19	1	1602	1	0	0	2017	2017
135	105	OTHER MARINE TERMINALS	5	3933	1	522	1	0	0	0	0	4455	4455
136	106	TOFC/COFC TERMINALS	5	0	0	251	1	731	1	0	0	982	982
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	3171	1	27298	1	3516	1	6	1	33991	33991
140	110	SMALL TOOLS & SUPPLIES	5	0	0	37283	1	4679	1	4063	1	46025	46025
141	111	SNOW REMOVAL	1	9944	1	468	1	178	1	1920	1	12510	12510
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	128190	1	128190	128190
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	33810	1	33810	33810
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	15944	1	15944	15944
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	4516	1	4516	4516
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	1200	1	1200	1200
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	1341	1	1341	1341
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	652	1	XX	XX	652	652
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	173	1	XX	XX	173	173
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	6508	1	XX	XX	6508	6508
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1698	1	XX	XX	1698	1698
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	1226	1	XX	XX	1226	1226
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	11501	1	XX	XX	11501	11501
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	3000	1	XX	XX	3000	3000
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	2167	1	XX	XX	2167	2167
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION		SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	(10)	(11)
166	136	W&S	DEPRECIATION-R	1	XX	XX	XX	XX	XX	633510	1	633510	633510
167	137	W&S	DEPRECIATION-SW	1	XX	XX	XX	XX	XX	168401	1	168401	168401
168	138	W&S	DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	346617	1	346617	346617
169	139	W&S	JOINT FACILITY-DR-R	1	XX	XX	XX	139307	1	XX	XX	139307	139307
170	140	W&S	JOINT FACILITY-DR-SW	1	XX	XX	XX	53427	1	XX	XX	53427	53427
171	141	W&S	JOINT FACILITY-DR-OTHER	1	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S	JOINT FACILITY (CR)-R	1	XX	XX	XX	71741	1	XX	XX	71741	71741
173	143	W&S	JOINT FACILITY (CR)-SW	1	XX	XX	XX	27953	1	XX	XX	27953	27953
174	144	W&S	JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S	DISMANTLING-R	1		0	0	0	0	0	0	0	0
176	146	W&S	DISMANTLING-SW	1		0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	1		45	1	270	1	4841	1	7725	7725
179	149	W&S	OTHER-SW	1		16	1	71	1	1278	1	2043	2043
180	150	W&S	OTHER-OTHER	1		5	1	450	1	789	1	1605	1605
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))		XX		444509	XX	167767	XX	344681	XX	1402253	XX
182		S&T W&S EXCL DEPR. - ASF		5		0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		1	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183		XX		0	XX	0	XX	0	XX	0	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	79907	1.009	26366	.96769	13323	.98159	24566	1.0029
102	002	ADMIN B&B	20315	1.009	6705	.96769	3387	.98159	6250	1.0029
103	003	ADMIN SIGNAL	18960	1.009	6258	.96769	3162	.98159	5833	1.0029
104	004	ADMIN COMMUNICATIONS	6770	1.009	2234	.96769	1133	.98159	2083	1.0029
105	005	ADMIN OTHER	9481	1.009	3127	.96769	1580	.98159	2915	1.0029
106	006	ROADWAY-RUNNING	38569	1.009	547	.96769	25828	.98159	1320	1.0029
107	007	ROADWAY-SWITCHING	10245	1.009	145	.96769	6866	.98159	351	1.0029
108	008	TUNNELS-R	0	0	0	0	33	.98159	0	0
109	009	TUNNELS-SW	0	0	0	0	9	.98159	0	0
110	010	BRIDGES-R	15253	1.009	264	.96769	16147	.98159	2494	1.0029
111	011	BRIDGES-SW	4047	1.009	70	.96769	4292	.98159	662	1.0029
112	012	TIES-R	15033	1.009	2325	.96769	8615	.98159	2694	1.0029
113	013	TIES-SW	3993	1.009	600	.96769	2201	.98159	693	1.0029
114	014	RAILS & OTM-R	83003	1.009	21720	.96769	62658	.98159	6435	1.0029
115	015	RAILS & OTM-SW	22063	1.009	5790	.96769	16745	.98159	1733	1.0029
116	018	BALLAST-R	3448	1.009	648	.96769	2827	.98159	571	1.0029
117	019	BALLAST-SW	923	1.009	172	.96769	751	.98159	152	1.0029
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	49583	1.009	10971	.96769	15013	.98159	841	1.0029
122	026	SIGNALS-SW	13179	1.009	2966	.96769	3997	.98159	223	1.0029
123	027	COMMUNICATION SYSTEMS	25069	1.009	7906	.96769	-3615	.98159	3	1.0029
124	028	ELECTRIC POWER SYSTEMS	42	1.009	704	.96769	742	.98159	0	0
125	029	GRADE XINGS-R	1317	1.009	100	.96769	154	.98159	0	0
126	030	GRADE XINGS-SW	351	1.009	26	.96769	41	.98159	0	0
127	031	STATION & OFFICES	660	1.009	909	.96769	27813	.98159	4	1.0029
128	032	SHOP BUILDING-LOCO	2153	1.009	1909	.96769	9547	.98159	0	0
129	033	SHOP BUILDING-F.C.	465	1.009	412	.96769	2059	.98159	0	0
130	034	SHOP BUILDING-O.E.	1606	1.009	1421	.96769	7113	.98159	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	1001	1.009	229	.96769	5977	.98159	0	0
132 102	MISCELLANEOUS BUILDINGS	7477	1.009	839	.96769	2449	.98159	55	1.0029
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	419	1.009	16	.96769	1404	.98159	0	0
135 105	OTHER MARINE TERMINALS	4113	1.009	782	.96769	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	48	.96769	829	.98159	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	4025	1.009	28656	.96769	2808	.98159	4	1.0029
140 110	SMALL TOOLS & SUPPLIES	0	0	35922	.96769	3344	.98159	4914	1.0029
141 111	SNOW REMOVAL	3813	1.009	480	.96769	77	.98159	1142	1.0029
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	132763	1.0029
143 113	W&S FRINGES-SW	0	0	0	0	0	0	35034	1.0029
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	16596	1.0029
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	8218	1.0029
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2183	1.0029
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2440	1.0029
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	218	.98159	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	58	.98159	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	8192	.98159	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2137	.98159	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1543	.98159	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10389	.98159	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2710	.98159	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	1957	.98159	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	617880	1.0029
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	164245	1.0029
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	344502	1.0029
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	131285	.98159	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	52092	.98159	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	70017	.98159	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	26606	.98159	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	3	.98159	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	63	1.009	251	.96769	2053	.98159	829	1.0029
179 149	W&S OTHER-SW	22	1.009	66	.96769	542	.98159	218	1.0029
180 150	W&S OTHER-OTHER	6	1.009	171	.96769	309	.98159	125	1.0029
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	447374	XX	171755	XX	336062	XX	1390971	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
101 001	ADMIN TRACK		71333	1.0169	29253	1.0174	18199	1.0166	19951 1.0169
102 002	ADMIN B&B		18246	1.0169	7437	1.0174	4625	1.0166	5076 1.0169
103 003	ADMIN SIGNAL		17029	1.0169	6941	1.0174	4318	1.0166	4738 1.0169
104 004	ADMIN COMMUNICATIONS		6082	1.0169	2479	1.0174	1543	1.0166	1692 1.0169
105 005	ADMIN OTHER		8515	1.0169	3471	1.0174	2160	1.0166	2369 1.0169
106 006	ROADWAY-RUNNING		42004	1.0169	660	1.0174	26400	1.0166	911 1.0169
107 007	ROADWAY-SWITCHING		11159	1.0169	176	1.0174	7017	1.0166	242 1.0169
108 008	TUNNELS-R		0	0	0	0	13	1.0166	0 0
109 009	TUNNELS-SW		0	0	0	0	3	1.0166	0 0
110 010	BRIDGES-R		15953	1.0169	408	1.0174	12913	1.0166	2062 1.0169
111 011	BRIDGES-SW		4233	1.0169	109	1.0174	3433	1.0166	547 1.0169
112 012	TIES-R		10356	1.0169	2284	1.0174	7638	1.0166	1737 1.0169
113 013	TIES-SW		2748	1.0169	592	1.0174	1952	1.0166	447 1.0169
114 014	RAILS & OTM-R		79458	1.0169	24593	1.0174	50776	1.0166	2844 1.0169
115 015	RAILS & OTM-SW		21120	1.0169	6552	1.0174	13577	1.0166	771 1.0169
116 018	BALLAST-R		3462	1.0169	501	1.0174	3319	1.0166	531 1.0169
117 019	BALLAST-SW		926	1.0169	133	1.0174	882	1.0166	141 1.0169
118 022	ROAD PROPERTY DAMAGED-R		0	0	0	0	0	0	0 0
119 023	ROAD PROPERTY DAMAGED-SW		0	0	0	0	0	0	0 0
120 024	ROAD PROPERTY-DAMAGED-O		0	0	0	0	0	0	0 0
121 025	SIGNALS-R		50492	1.0169	10526	1.0174	18984	1.0166	576 1.0169
122 026	SIGNALS-SW		13420	1.0169	2799	1.0174	5047	1.0166	152 1.0169
123 027	COMMUNICATION SYSTEMS		24570	1.0169	8647	1.0174	-2914	1.0166	3 1.0169
124 028	ELECTRIC POWER SYSTEMS		53	1.0169	743	1.0174	779	1.0166	0 0
125 029	GRADE XINGS-R		1531	1.0169	50	1.0174	286	1.0166	0 0
126 030	GRADE XINGS-SW		409	1.0169	15	1.0174	76	1.0166	0 0
127 031	STATION & OFFICES		892	1.0169	3143	1.0174	16084	1.0166	3 1.0169
128 032	SHOP BUILDING-LOCO		2392	1.0169	2013	1.0174	7894	1.0166	0 0
129 033	SHOP BUILDING-F.C.		516	1.0169	434	1.0174	1702	1.0166	0 0
130 034	SHOP BUILDING-O.E.		1782	1.0169	1501	1.0174	5882	1.0166	0 0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	1145	1.0169	317	1.0174	8487	1.0166	0	0
132	102 MISCELLANEOUS BUILDING	7700	1.0169	4229	1.0174	2608	1.0166	47	1.0169
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	382	1.0169	22	1.0174	1410	1.0166	0	0
135	105 OTHER MARINE TERMINALS	4003	1.0169	289	1.0174	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	50	1.0174	883	1.0166	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	3562	1.0169	12584	1.0174	4367	1.0166	0	0
140	110 SMALL TOOLS & SUPPLIES	0	0	39304	1.0174	4038	1.0166	4737	1.0169
141	111 SNOW REMOVAL	11188	1.0169	284	1.0174	102	1.0166	1113	1.0169
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	128519	1.0169
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	33915	1.0169
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	16066	1.0169
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	13217	1.0169
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	3511	1.0169
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	3924	1.0169
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	298	1.0166	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	79	1.0166	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	9341	1.0166	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2437	1.0166	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1760	1.0166	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10162	1.0166	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2651	1.0166	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	1914	1.0166	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	599369	1.0169
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	159322	1.0169
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	328606	1.0169
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	119311	1.0166	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	46173	1.0166	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	66861	1.0166	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	24808	1.0166	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	2	1.0166	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	62	1.0169	226	1.0174	1227	1.0166	832	1.0169
179 149	W&S OTHER-SW	21	1.0169	58	1.0174	324	1.0166	219	1.0169
180 150	W&S OTHER-OTHER	6	1.0169	29	1.0174	155	1.0166	104	1.0169
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	436750	XX	172852	XX	309194	XX	1338294	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	61655	1.074	18409	1.0875	9133	1.2026	15513	1.0759
102 002	ADMIN B&B	19344	1.074	5775	1.0875	2865	1.2026	4837	1.0759
103 003	ADMIN SIGNAL	18130	1.074	5415	1.0875	2687	1.2026	4537	1.0759
104 004	ADMIN COMMUNICATIONS	8455	1.074	2525	1.0875	1252	1.2026	2116	1.0759
105 005	ADMIN OTHER	13298	1.074	3968	1.0875	1969	1.2026	3326	1.0759
106 006	ROADWAY-RUNNING	39152	1.074	733	1.0875	25771	1.2026	959	1.0759
107 007	ROADWAY-SWITCHING	10401	1.074	195	1.0875	6850	1.2026	255	1.0759
108 008	TUNNELS-R	0	0	0	0	61	1.2026	0	0
109 009	TUNNELS-SW	0	0	0	0	16	1.2026	0	0
110 010	BRIDGES-R	14297	1.074	711	1.0875	8835	1.2026	1988	1.0759
111 011	BRIDGES-SW	3792	1.074	189	1.0875	2349	1.2026	527	1.0759
112 012	TIES-R	7163	1.074	453	1.0875	12395	1.2026	148	1.0759
113 013	TIES-SW	1901	1.074	120	1.0875	3295	1.2026	39	1.0759
114 014	RAILS & OTM-R	71898	1.074	17180	1.0875	46641	1.2026	3107	1.0759
115 015	RAILS & OTM-SW	19110	1.074	4564	1.0875	12399	1.2026	826	1.0759
116 018	BALLAST-R	4980	1.074	1232	1.0875	4494	1.2026	602	1.0759
117 019	BALLAST-SW	1330	1.074	327	1.0875	1195	1.2026	160	1.0759
118 022	ROAD PROPERTY DAMAGED-R	-1	1.074	0	0	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	45691	1.074	10530	1.0875	12299	1.2026	682	1.0759
122 026	SIGNALS-SW	12144	1.074	2789	1.0875	3270	1.2026	180	1.0759
123 027	COMMUNICATION SYSTEMS	22458	1.074	8158	1.0875	-3325	1.2026	24	1.0759
124 028	ELECTRIC POWER SYSTEMS	6	1.074	605	1.0875	1106	1.2026	0	0
125 029	GRADE KINGS-R	1934	1.074	20	1.0875	1127	1.2026	0	0
126 030	GRADE KINGS-SW	515	1.074	7	1.0875	300	1.2026	0	0
127 031	STATION & OFFICES	1149	1.074	2887	1.0875	15980	1.2026	11	1.0759
128 032	SHOP BUILDING-LOCO	2113	1.074	1434	1.0875	6413	1.2026	3	1.0759
129 033	SHOP BUILDING-F.C.	602	1.074	417	1.0875	1856	1.2026	1	1.0759
130 034	SHOP BUILDING-O.E.	1925	1.074	1345	1.0875	5997	1.2026	3	1.0759

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	1068	1.074	318	1.0875	8520	1.2026	0	0
132	102 MISCELLANEOUS BUILDING	7670	1.074	3625	1.0875	6903	1.2026	11	1.0759
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	401	1.074	21	1.0875	1313	1.2026	0	0
135	105 OTHER MARINE TERMINALS	2989	1.074	137	1.0875	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	20	1.0875	3450	1.2026	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	3332	1.074	12520	1.0875	4656	1.2026	0	0
140	110 SMALL TOOLS & SUPPLIES	0	0	33535	1.0875	3410	1.2026	4437	1.0759
141	111 SNOW REMOVAL	10938	1.074	279	1.0875	397	1.2026	984	1.0759
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	112600	1.0759
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	30563	1.0759
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	17692	1.0759
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	32743	1.0759
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	8564	1.0759
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	9068	1.0759
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	227	1.2026	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	60	1.2026	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5205	1.2026	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1341	1.2026	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1341	1.2026	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9277	1.2026	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2389	1.2026	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2389	1.2026	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	6	1.2026	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	2	1.2026	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	648425	1.0759
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	171652	1.0759
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	308753	1.0759
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	104350	1.2026	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	41454	1.2026	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	57910	1.2026	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	20405	1.2026	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	16	1.074	0	0	5	1.2026	0	0
176 146	W&S DISMANTLING-SW	4	1.074	0	0	1	1.2026	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	60	1.074	179	1.0875	868	1.2026	1944	1.0759
179 149	W&S OTHER-SW	21	1.074	48	1.0875	235	1.2026	527	1.0759
180 150	W&S OTHER-OTHER	8	1.074	29	1.0875	136	1.2026	306	1.0759
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	409949	XX	140699	XX	278740	XX	1388113	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	51836	1.0811	12788	1.0387	8734	1.3346	19054	1.0759	129659
102	002	ADMIN B&B	16263	1.0811	4012	1.0387	2740	1.3346	5975	1.0759	35543
103	003	ADMIN SIGNAL	15242	1.0811	3761	1.0387	2568	1.3346	5603	1.0759	33229
104	004	ADMIN COMMUNICATIONS	7108	1.0811	1755	1.0387	1199	1.3346	2617	1.0759	13253
105	005	ADMIN OTHER	11182	1.0811	2758	1.0387	1883	1.3346	4109	1.0759	19569
106	006	ROADWAY-RUNNING	38034	1.0811	440	1.0387	21069	1.3346	1099	1.0759	69939
107	007	ROADWAY-SWITCHING	10041	1.0811	118	1.0387	5594	1.3346	291	1.0759	18568
108	008	TUNNELS-R	0	0	0	0	446	1.3346	0	0	149.242
109	009	TUNNELS-SW	0	0	0	0	119	1.3346	0	0	39.58924
110	010	BRIDGES-R	12744	1.0811	960	1.0387	2803	1.3346	2454	1.0759	29161
111	011	BRIDGES-SW	3380	1.0811	257	1.0387	743	1.3346	651	1.0759	7742
112	012	TIES-R	12004	1.0811	1729	1.0387	8589	1.3346	1397	1.0759	22352
113	013	TIES-SW	3187	1.0811	452	1.0387	2225	1.3346	364	1.0759	5869
114	014	RAILS & OTM-R	70638	1.0811	22019	1.0387	21222	1.3346	5708	1.0759	159791
115	015	RAILS & OTM-SW	18774	1.0811	5698	1.0387	5698	1.3346	1525	1.0759	42507
116	018	BALLAST-R	4077	1.0811	591	1.0387	3182	1.3346	343	1.0759	10648
117	019	BALLAST-SW	1089	1.0811	141	1.0387	846	1.3346	92	1.0759	2833
118	022	ROAD PROPERTY DAMAGED-R	-1	1.0811	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	43826	1.0811	9034	1.0387	10914	1.3346	1710	1.0759	76707
122	026	SIGNALS-SW	11648	1.0811	2312	1.0387	2898	1.3346	455	1.0759	20378
123	027	COMMUNICATION SYSTEMS	22103	1.0811	8916	1.0387	-3464	1.3346	15	1.0759	28871
124	028	ELECTRIC POWER SYSTEMS	27	1.0811	568	1.0387	760	1.3346	0	0	1588
125	029	GRADE XINGS-R	1797	1.0811	73	1.0387	650	1.3346	0	0	2275
126	030	GRADE XINGS-SW	479	1.0811	20	1.0387	175	1.3346	0	0	607.5253
127	031	STATION & OFFICES	1414	1.0811	1791	1.0387	15903	1.3346	11	1.0759	25262
128	032	SHOP BUILDING-LOCO	2140	1.0811	1161	1.0387	6710	1.3346	0	0	12708
129	033	SHOP BUILDING-F.C.	611	1.0811	335	1.0387	1937	1.3346	0	0	3090
130	034	SHOP BUILDING-O.E.	1957	1.0811	1082	1.0387	6263	1.3346	0	0	10358

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	1110	1.0811	838	1.0387	8757	1.3346	5	1.0759	10168
132	102	MISCELLANEOUS BUILDINGS	7874	1.0811	3237	1.0387	6104	1.3346	16	1.0759	15016
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	343	1.0811	3	1.0387	1069	1.3346	0	0	1902
135	105	OTHER MARINE TERMINALS	2891	1.0811	76	1.0387	0	0	0	0	4057
136	106	TOFC/COFC TERMINALS	0	0	15	1.0387	8147	1.3346	0	0	3570
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	769	1.0811	16223	1.0387	4554	1.3346	-3	1.0759	27191
140	110	SMALL TOOLS & SUPPLIES	1	1.0811	29728	1.0387	2748	1.3346	3419	1.0759	44295
141	111	SNOW REMOVAL	7764	1.0811	674	1.0387	508	1.3346	968	1.0759	12510
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	99845	1.0759	124118
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	27108	1.0759	33095
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	15715	1.0759	16973
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	39150	1.0759	4516
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	10239	1.0759	1200
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	10841	1.0759	1341
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	475	1.3346	XX	XX	652
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	127	1.3346	XX	XX	173
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5106	1.3346	XX	XX	6508
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1315	1.3346	XX	XX	1698
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1315	1.3346	XX	XX	1226
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7646	1.3346	XX	XX	11501
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1969	1.3346	XX	XX	3000
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	1969	1.3346	XX	XX	2167
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	138	1.3346	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	95	1.3346	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	10	1.3346	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	612444	1.0759	633510
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	162802	1.0759	168401
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	289754	1.0759	346617
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	71470	1.3346	XX	XX	139307
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	24972	1.3346	XX	XX	53427
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	39364	1.3346	XX	XX	71741
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	13105	1.3346	XX	XX	27953
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	0	0	0	0	6	1.3346	0	0	0
176	146	W&S DISMANTLING-SW	0	0	0	0	2	1.3346	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	54	1.0811	93	1.0387	2508	1.3346	9646	1.0759	7725
179	149	W&S OTHER-SW	19	1.0811	25	1.0387	680	1.3346	2618	1.0759	2043
180	150	W&S OTHER-OTHER	7	1.0811	14	1.0387	393	1.3346	1516	1.0759	1605
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	382432	XX	133697	XX	208852	XX	1339556	XX	2329193
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX								
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS											
		MATERIALS & PRICE PURCH. PRICE PRICE TOTAL TOTAL THEN C1 SALARIES PRICE & PRICE PRICE FREIGHT ACCOUNT ELSE C2+C4 RUNYRS & WAGES INDEX SUPPLIES INDEX SERV. INDEX GENERAL INDEX +C6+C8 (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)											
LINE	CODE	IDENTIFICATION											
201	201	LOCO ADMINISTRATION	3	11637	1	11684	1	17364	1	9473	1	50158	50158
202	202	LOCO REPAIR	3	172694	1	177468	1	317717	1	1909	1	669788	669788
203	203	LOCO MACHINERY REPAIR	3	189	1	802	1	200	1	0	0	1191	1191
204	204	LOCO EQUIPMENT DAMAGED	1	530	1	512	1	0	0	0	0	1042	1042
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	71340	1	71340	71340
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	828	1	828	828
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	254110	1	XX	XX	254110	254110
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	331	1	XX	XX	331	331
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	452846	1	452846	452846
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	5216	1	XX	XX	5216	5216
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	26324	1	XX	XX	26324	26324
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	0	0	1822	1	405	1	480	1	2707	2707
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	185050	XX	192288	XX	568357	XX	536876	XX	1482571	1482571
220	220	FC ADMINISTRATION	3	7298	1	7742	1	10510	1	5940	1	31490	31490
221	221	FC REPAIR	3	112187	1	173845	1	132327	1	55161	1	473520	473520
222	222	FC MACHINERY REPAIR	3	119	1	503	1	126	1	0	0	748	748
223	223	FC EQUIPMENT DAMAGED	1	348	1	0	0	0	0	29287	1	29635	29635
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	49419	1	49419	49419
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	536	1	536	536

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX		PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	260826	1	XX	XX	260826	260826
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	6902	1	XX	XX	6902	6902
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	398566	1	XX	XX	398566	398566
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	93983	1	XX	XX	93983	93983
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	75988	1	75988	75988
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	175919	1	XX	XX	175919	175919
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	1143	1	254	1	301	1	1698
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		119952	XX	183233	XX	525805	XX	216632	XX	1045622
239	301	OE ADMINISTRATION	3		788	1	837	1	1137	1	642	1	3404
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	2	1	17420	1	2	1	17424
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		4495	1	2061	1	0	0	0	0	6556
243	305	COMPUTERS & DP EQUIP.	3		0	0	17	1	0	0	0	0	17
244	306	OE MACHINERY REPAIR	3		13	1	55	1	14	1	0	0	82
245	307	WORK & NR EQUIP.	3		11712	1	7942	1	7080	1	57	1	26791
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	15420	1	6674	1	22094
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	11311	1	11311	
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	153	1	153	
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	2949	1	XX	XX	2949	
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	134953	1	134953	
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	105	1	XX	XX	105	
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	116	1	XX	XX	116	
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	
260	322	OE OTHER	1		0	0	123	1	28	1	33	1	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		17008	XX	11037	XX	44037	XX	153825	XX	
262	324	TOTAL EQUIP: L219+L238+L261	XX		322010	XX	386558	XX	.1E+07	XX	907333	XX	

[illegible]

C U R R E N T Y E A R M I N U S O N E										
LINE CODE IDENTIFICATION			SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	286156	.98159	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	9825	.98159	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	354766	.98159	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	95158	.98159	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	73444	1.0029
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	175516	.98159	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	1174	.96769	264	.98159	225	1.0029
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	123938	XX	183862	XX	501843	XX	211542	XX
239	301	OE ADMINISTRATION	805	1.009	692	.96769	1327	.98159	481	1.0029
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	9	.96769	11809	.98159	9	1.0029
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4840	1.009	1752	.96769	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	4	.96769	0	0	0	0
244	306	OE MACHINERY REPAIR	12	1.009	78	.96769	14	.98159	0	0
245	307	WORK & NR EQUIP.	12598	1.009	8101	.96769	4646	.98159	58	1.0029
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	18568	.98159	2117	1.0029
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	8507	1.0029
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	721	1.0029
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	8306	.98159	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	95600	1.0029
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	78	.98159	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	127	.96769	29	.98159	24	1.0029
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	18255	XX	10763	XX	44777	XX	107517	XX
262	324	TOTAL EQUIP: L219+L238+L261	324892	XX	351066	XX	1143435	XX	836555	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	10517	1.0169	10321	1.0174	18090	1.0166	8156 1.0169
202	202	LOCO REPAIR	177819	1.0169	162154	1.0174	390931	1.0166	1121 1.0169
203	203	LOCO MACHINERY REPAIR	166	1.0169	1221	1.0174	201	1.0166	0 0
204	204	LOCO EQUIPMENT DAMAGED	492	1.0169	274	1.0174	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	82098 1.0169
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	5718 1.0169
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	260055	1.0166	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	350	1.0166	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	394805 1.0169
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	6171	1.0166	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	95875	1.0166	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	1513	1.0174	231	1.0166	462 1.0169
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	188994	XX	175483	XX	579454	XX	492360 XX
220	220	FC ADMINISTRATION	6596	1.0169	6474	1.0174	12109	1.0166	5114 1.0169
221	221	FC REPAIR	120562	1.0169	172797	1.0174	127208	1.0166	49609 1.0169
222	222	FC MACHINERY REPAIR	104	1.0169	766	1.0174	126	1.0166	0 0
223	223	FC EQUIPMENT DAMAGED	597	1.0169	2	1.0174	0	0	24930 1.0169
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	56278 1.0169
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	3873 1.0169

C U R R E N T Y E A R M I N U S T W O										
LINE CODE IDENTIFICATION			SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	260234	1.0166	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	8381	1.0166	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	350482	1.0166	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	104672	1.0166	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	63942	1.0169
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	176527	1.0166	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	949	1.0174	145	1.0166	290	1.0169
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	127859	XX	180988	XX	460724	XX	204036	XX
239	301	OE ADMINISTRATION	712	1.0169	701	1.0174	1309	1.0166	552	1.0169
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	4	1.0174	18985	1.0166	312	1.0169
241	303	FLOATING EQUIPMENT	0	0	-1	1.0174	0	0	1	1.0169
242	304	PASSENGER EQUIPMENT	4710	1.0169	1718	1.0174	-1	1.0166	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	11	1.0169	83	1.0174	13	1.0166	0	0
245	307	WORK & NR EQUIP.	12360	1.0169	9241	1.0174	3887	1.0166	70	1.0169
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	18760	1.0166	4285	1.0169
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	8803	1.0169
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	964	1.0169
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	9005	1.0166	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	238	1.0166	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	104628	1.0169
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	253	1.0166	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	102	1.0174	16	1.0166	31	1.0169
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	17793	XX	11848	XX	51989	XX	119646	XX
262	324	TOTAL EQUIP: L219+L238+L261	334646	XX	368319	XX	1092167	XX	816042	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	11041	1.074	4798	1.0875	13736	1.2026	6504 1.0759
202	202	LOCO REPAIR	158699	1.074	126635	1.0875	440258	1.2026	981 1.0759
203	203	LOCO MACHINERY REPAIR	166	1.074	1588	1.0875	489	1.2026	0 0
204	204	LOCO EQUIPMENT DAMAGED	408	1.074	209	1.0875	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	70674 1.0759
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	11118 1.0759
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	273062	1.2026	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	4314	1.2026	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	376579 1.0759
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	4823	1.2026	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	97436	1.2026	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	1159	1.0875	198	1.2026	524 1.0759
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	170314	XX	134389	XX	630816	XX	466380 XX
220	220	FC ADMINISTRATION	7555	1.074	3285	1.0875	9399	1.2026	4450 1.0759
221	221	FC REPAIR	110646	1.074	167684	1.0875	124986	1.2026	44819 1.0759
222	222	FC MACHINERY REPAIR	113	1.074	1087	1.0875	335	1.2026	0 0
223	223	FC EQUIPMENT DAMAGED	179	1.074	1	1.0875	0	0	20975 1.0759
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	48337 1.0759
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	7736 1.0759

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	260285	1.2026	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	4915	1.2026	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	324899	1.2026	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	114560	1.2026	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	53072	1.0759
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	160812	1.2026	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	792	1.0875	135	1.2026	359	1.0759
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	118493	XX	172849	XX	439752	XX	179748	XX
239 301	OE ADMINISTRATION	775	1.074	338	1.0875	965	1.2026	456	1.0759
240 302	TRUCKS, TRAILERS, CONTAINERS	40	1.074	1	1.0875	16724	1.2026	321	1.0759
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	4509	1.074	1866	1.0875	-1	1.2026	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	1	1.0875	0	0	0	0
244 306	OE MACHINERY REPAIR	12	1.074	112	1.0875	35	1.2026	0	0
245 307	WORK & NR EQUIP.	10662	1.074	8464	1.0875	6151	1.2026	72	1.0759
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	17801	1.2026	575	1.0759
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	3786	1.0759
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1231	1.0759
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	11770	1.2026	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	29	1.2026	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	103572	1.0759
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	139	1.2026	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	79	1.0875	14	1.2026	36	1.0759
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	15998	XX	10861	XX	53627	XX	110049	XX
262 324	TOTAL EQUIP: L219+L239+L261	304805	XX	318099	XX	1124195	XX	756177	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	10240	1.0811	3030	1.0387	8677	1.3346	4873	1.0759	48683
202	202	LOCO REPAIR	153006	1.0811	95676	1.0387	404025	1.3346	904	1.0759	709283
203	203	LOCO MACHINERY REPAIR	158	1.0811	1875	1.0387	623	1.3346	0	0	1434
204	204	LOCO EQUIPMENT DAMAGED	477	1.0811	715	1.0387	0	0	0	0	1042
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	68851	1.0759	77175
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	9918	1.0759	828
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	288012	1.3346	XX	XX	254110
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1415	1.3346	XX	XX	331
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	324195	1.0759	452846
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	5066	1.3346	XX	XX	5216
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	91403	1.3346	XX	XX	72919
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	1246	1.0387	250	1.3346	432	1.0759	2707
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	163881	XX	102542	XX	613835	XX	409173	XX	1480075
220	220	FC ADMINISTRATION	7006	1.0811	2075	1.0387	5939	1.3346	3336	1.0759	30837
221	221	FC REPAIR	107696	1.0811	170417	1.0387	130652	1.3346	28272	1.0759	476276
222	222	FC MACHINERY REPAIR	108	1.0811	1282	1.0387	426	1.3346	0	0	899.5037
223	223	FC EQUIPMENT DAMAGED	105	1.0811	0	0	0	0	20403	1.0759	29635
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	47064	1.0759	53279
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	6956	1.0759	536

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	278858	1.3346	XX	XX	260826
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6018	1.3346	XX	XX	6902
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	263243	1.3346	XX	XX	398566
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	71088	1.3346	XX	XX	93983
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	54950	1.0759	75988
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	154955	1.3346	XX	XX	175887
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	854	1.0387	180	1.3346	293	1.0759	1698
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	114915	XX	174628	XX	447237	XX	161274	XX	1051769
239	301	OE ADMINISTRATION	718	1.0811	212	1.0387	608	1.3346	342	1.0759	3333
240	302	TRUCKS, TRAILERS, CONTAINERS	101	1.0811	11	1.0387	18264	1.3346	3	1.0759	16218
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	-.00015001
242	304	PASSENGER EQUIPMENT	4262	1.0811	1764	1.0387	0	0	0	0	6557
243	305	COMPUTERS & DP EQUIP.	0	0	-12	1.0387	2	1.3346	0	0	6.95692
244	306	OE MACHINERY REPAIR	11	1.0811	131	1.0387	44	1.3346	0	0	97.39136
245	307	WORK & NR EQUIP.	6772	1.0811	1097	1.0387	6564	1.3346	157	1.0759	25984
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	20688	1.3346	866	1.0759	22094
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3425	1.0759	9598
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1061	1.0759	153
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	15698	1.3346	XX	XX	2949
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	48	1.3346	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	117896	1.0759	134953
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	230	1.3346	XX	XX	105
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4870	1.3346	XX	XX	116
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	88	1.0387	18	1.3346	31	1.0759	184
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	11864	XX	3291	XX	57198	XX	123781	XX	222117
262	324	TOT EQUIP: L219+L238+L261	290660	XX	280461	XX	1118270	XX	694228	XX	2753962

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	108146	1	7975	1	55541	1	21889	1	193551	193551
302	402	ENGINE CREWS	1	807726	1	0	0	82980	1	1	1	890707	890707
303	403	TRAIN CREWS	1	658310	1	0	0	88590	1	35	1	746935	746935
304	404	DISPATCHING TRAINS	1	55257	1	0	0	-403	1	0	0	54854	54854
305	405	OPERATING SIGNALS	1	0	0	2	1	6128	1	0	0	6130	6130
306	406	OPERATING DRAWBRIDGES	1	3665	1	0	0	0	0	0	0	3665	3665
307	407	HIGHWAY CROSSINGS	1	1	1	0	0	8390	1	0	0	8391	8391
308	408	TRAIN INSPECTION	1	57157	1	0	0	0	0	0	0	57157	57157
309	409	TRAIN LOCO FUEL	1	0	0	4161605	1	0	0	0	0	4161605	4161605
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	48321	1	378	1	-14002	1	0	0	34697	34697
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	629655	1	629655	629655
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	33118	1	33118	33118
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	140	1	XX	XX	140	140
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
318	418	TRAIN OTHER	1	2595	1	1446	1	731262	1	7694	1	742997	742997
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1741178	XX	4171406	XX	958626	XX	692392	XX	7563602	7563602
320	420	YARD ADMINISTRATION	1	21577	1	1843	1	12110	1	4796	1	40326	40326
321	421	SWITCH CREWS	1	324320	1	69	1	44992	1	0	0	369381	369381
322	422	CONTROLLING OPERATIONS	1	41917	1	0	0	625	1	0	0	42542	42542
323	423	YARD AND TERMINAL CLERICAL	1	61	1	319	1	895	1	543	1	1818	1818
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	735	1	0	0	735	735
325	425	YARD LOCO FUEL	1	0	0	156966	1	0	0	0	0	156966	156966
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	11067	1	0	0	0	0	0	0	11067	11067
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	51652	1	0	0	51652	51652
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	147523	1	147523	147523
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	7584	1	7584	7584
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	14572	1	XX	XX	14572	14572
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
334	434	YARD OTHER	1	0	0	2	1	146	1	0	0	148	148
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	398942	XX	159199	XX	125727	XX	160446	XX	844314	844314

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	(8)	(9)	C2+C4	(11)
			ELSE										
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	1998	1	0	0	4881	1	XX	XX	6879	6879
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	3198	1	XX	XX	3198	3198
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	33110	1	33110	33110
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	740	1	740	740
341	506	T & YC TOTAL: SUM L336-340	XX	1998	XX	0	XX	8079	XX	33850	XX	43927	43927
342	507	SPECIAL SERVICES ADMIN	1	7280	1	348	1	2366	1	916	1	10910	10910
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	34307	1	160	1	34467	34467
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	31732	1	277985	1	688	1	310405	310405
345	510	PROTECTIVE SERVICE	1	332	1	8682	1	57	1	334	1	9405	9405
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	2122	1	2122	2122
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	192	1	192	192
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351)	XX	7612	XX	40762	XX	314715	XX	4412	XX	367501	367501
353	518	AS ADMINISTRATION	1	103470	1	7404	1	50610	1	30731	1	192215	192215
354	519	CLERICAL EMPLOYEES	1	9320	1	423	1	2845	1	391	1	12979	12979
355	520	COMMUNICATIONS	1	777	1	32	1	17054	1	0	0	17863	17863
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	31823	1	31823	31823
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	2344	1	2344	2344
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	775	1	0	0	0	0	775	775
362	527	TOT ADMIN SUPPORT:(SUM L353-	XX	113567	XX	8634	XX	70509	XX	65289	XX	257999	257999
363	528	361)-2.*L360	XX	2263297	XX	4380001	XX	.1E+07	XX	956389	XX	9077343	9077343
364		TOTAL TRANSPORTATION: L319											
		+L335+L341+L352 +L362											
364		S&T TOTAL CARRIER OPER EXP											
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES											
		: SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	110441	1.009	8075	.96769	46368	.98159	19937	1.0029
302	402	ENGINE CREWS	722616	1.009	0	0	69115	.98159	4	1.0029
303	403	TRAIN CREWS	577513	1.009	0	0	74293	.98159	31	1.0029
304	404	DISPATCHING TRAINS	47139	1.009	0	0	-394	.98159	0	0
305	405	OPERATING SIGNALS	0	0	3	.96769	5466	.98159	0	0
306	406	OPERATING DRAWBRIDGES	3779	1.009	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	1.009	0	0	7486	.98159	0	0
308	408	TRAIN INSPECTION	59148	1.009	0	0	0	0	0	0
309	409	TRAIN LOCO FUEL	0	0	4079643	.96709	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	48623	1.009	386	.96769	-14772	.98159	0	0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	0	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	578756	1.0029
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	86640	1.0029
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	382	.98159	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318	418	TRAIN OTHER	2596	1.009	1045	.96769	700252	.98159	-536	1.0029
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1571856	XX	4089152	XX	888196	XX	684832	XX
320	420	YARD ADMINISTRATION	22082	1.009	1837	.96769	10080	.98159	4345	1.0029
321	421	SWITCH CREWS	303335	1.009	68	.96769	43089	.98159	0	0
322	422	CONTROLLING OPERATIONS	37423	1.009	0	0	553	.98159	0	0
323	423	YARD AND TERMINAL CLERICAL	67	1.009	308	.96769	761	.98159	452	1.0029
324	424	OPERATING SWITCHES ETC.	0	0	0	0	78	.98159	0	0
325	425	YARD LOCO FUEL	0	0	190719	.96709	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	10023	1.009	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	51818	.98159	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	143246	1.0029
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	20550	1.0029
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	15102	.98159	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
334	434	YARD OTHER	0	0	1	.96769	128	.98159	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	372930	XX	192933	XX	121609	XX	168593	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	2141	1.009	170	.96769	3838	.98159	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	3870	.98159	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20737	1.0029
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	835	1.0029
341 506	T & YC TOTAL: SUM L336-340	2141	XX	170	XX	7708	XX	21572	XX
342 507	SPECIAL SERVICES ADMIN	7373	1.009	350	.96769	2015	.98159	867	1.0029
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	24392	.98159	123	1.0029
344 509	LDG & UNLDG & LOCO MAR.	0	0	29797	.96769	263646	.98159	445	1.0029
345 510	PROTECTIVE SERVICE	438	1.009	10965	.96769	190	.98159	299	1.0029
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2285	1.0029
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	565	1.0029
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	7811	XX	41112	XX	290243	XX	4584	XX
353 518	AS ADMINISTRATION	105550	1.009	7373	.96769	42335	.98159	24059	1.0029
354 519	CLERICAL EMPLOYEES	11377	1.009	530	.96769	3090	.98159	353	1.0029
355 520	COMMUNICATIONS	788	1.009	15	.96769	17949	.98159	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	34164	1.0029
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6858	1.0029
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	643	.96769	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	117715	XX	8561	XX	63374	XX	65434	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2072453	XX	4331928	XX	1371130	XX	945015	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	96030	1.0169	9006	1.0174	54837	1.0166	19701 1.0169
302	402	ENGINE CREWS	658634	1.0169	0	0	69364	1.0166	11 1.0169
303	403	TRAIN CREWS	538843	1.0169	0	0	74844	1.0166	64 1.0169
304	404	DISPATCHING TRAINS	47483	1.0169	0	0	-384	1.0166	0 0
305	405	OPERATING SIGNALS	0	0	2	1.0174	5757	1.0166	0 0
306	406	OPERATING DRAWBRIDGES	3708	1.0169	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	1	1.0169	0	0	8512	1.0166	0 0
308	408	TRAIN INSPECTION	62544	1.0169	0	0	0	0	0 0
309	409	TRAIN LOCO FUEL	0	0	3980129	1.0041	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	53491	1.0169	570	1.0174	-13904	1.0166	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	0	0	0	0	0	0	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	555700 1.0169
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	91117 1.0169
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	1208	1.0166	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
318	418	TRAIN OTHER	2296	1.0169	1272	1.0174	648925	1.0166	12243 1.0169
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1463030	XX	3990979	XX	849159	XX	678836 XX
320	420	YARD ADMINISTRATION	19261	1.0169	2105	1.0174	11922	1.0166	4299 1.0169
321	421	SWITCH CREWS	279359	1.0169	80	1.0174	41253	1.0166	0 0
322	422	CONTROLLING OPERATIONS	34416	1.0169	0	0	806	1.0166	0 0
323	423	YARD AND TERMINAL CLERICAL	53	1.0169	383	1.0174	825	1.0166	442 1.0169
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0 0
325	425	YARD LOCO FUEL	0	0	123429	1.0041	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	9239	1.0169	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	58734	1.0166	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	133065 1.0169
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	21324 1.0169
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	15025	1.0166	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
334	434	YARD OTHER	0	0	11	1.0174	132	1.0166	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	342328	XX	126008	XX	128697	XX	159130 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	2158	1.0169	66	1.0174	3789	1.0166	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	2102	1.0166	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	10863	1.0169
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	865	1.0169
341 506	T & YC TOTAL: SUM L336-340	2158	XX	66	XX	5891	XX	11728	XX
342 507	SPECIAL SERVICES ADMIN	6446	1.0169	392	1.0174	2384	1.0166	856	1.0169
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	34843	1.0166	122	1.0169
344 509	LDG & UNLDG & LOCO MAR.	0	0	30694	1.0174	258487	1.0166	319	1.0169
345 510	PROTECTIVE SERVICE	474	1.0169	11352	1.0174	10	1.0166	299	1.0169
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2143	1.0169
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	577	1.0169
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	6920	XX	42438	XX	295724	XX	4316	XX
353 518	AS ADMINISTRATION	92139	1.0169	8224	1.0174	50069	1.0166	30923	1.0169
354 519	CLERICAL EMPLOYEES	12947	1.0169	645	1.0174	3195	1.0166	446	1.0169
355 520	COMMUNICATIONS	681	1.0169	33	1.0174	17551	1.0166	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	32809	1.0169
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6911	1.0169
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	531	1.0174	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	105767	XX	9433	XX	70815	XX	71089	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1920203	XX	4168924	XX	1350286	XX	925099	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	100570	1.074	6807	1.0875	43536	1.2026	17542	1.0759
302 402	ENGINE CREWS	594623	1.074	0	0	54977	1.2026	17	1.0759
303 403	TRAIN CREWS	501298	1.074	0	0	58962	1.2026	74	1.0759
304 404	DISPATCHING TRAINS	43292	1.074	0	0	-378	1.2026	0	0
305 405	OPERATING SIGNALS	1	1.074	-1	1.0875	5243	1.2026	0	0
306 406	OPERATING DRAWBRIDGES	3703	1.074	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	1	1.074	0	0	8205	1.2026	0	0
308 408	TRAIN INSPECTION	54893	1.074	0	0	0	0	0	0
309 409	TRAIN LOCO FUEL	0	0	2831848	1.3643	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	48050	1.074	651	1.0875	-9936	1.2026	0	0
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	2	1.074	0	0	0	0	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	462893	1.0759
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	63907	1.0759
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	889	1.2026	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318 418	TRAIN OTHER	2429	1.074	1444	1.0875	579816	1.2026	778	1.0759
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1348862	XX	2840749	XX	741314	XX	545211	XX
320 420	YARD ADMINISTRATION	9143	1.074	675	1.0875	3959	1.2026	1604	1.0759
321 421	SWITCH CREWS	261379	1.074	47	1.0875	39130	1.2026	0	0
322 422	CONTROLLING OPERATIONS	33815	1.074	0	0	883	1.2026	0	0
323 423	YARD AND TERMINAL CLERICAL	61	1.074	438	1.0875	885	1.2026	559	1.0759
324 424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325 425	YARD LOCO FUEL	0	0	103014	1.3643	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	9603	1.074	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	0	0	55530	1.2026	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	127123	1.0759
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	14830	1.0759
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	14470	1.2026	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
334 434	YARD OTHER	0	0	12	1.0875	150	1.2026	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	314001	XX	104186	XX	115007	XX	144116	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	2323	1.074	51	1.0875	4398	1.2026	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	10035	1.2026	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	-6	1.0759
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1092	1.0759
341 506	T & YC TOTAL: SUM L336-340	2323	XX	51	XX	14433	XX	1086	XX
342 507	SPECIAL SERVICES ADMIN	2293	1.074	151	1.0875	990	1.2026	399	1.0759
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	26886	1.2026	203	1.0759
344 509	LDG & UNLDG & LOCO MAR.	0	0	19396	1.0875	274630	1.2026	194	1.0759
345 510	PROTECTIVE SERVICE	526	1.074	8627	1.0875	313	1.2026	250	1.0759
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1171	1.0759
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	251	1.0759
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2819	XX	28174	XX	302819	XX	2468	XX
353 518	AS ADMINISTRATION	116562	1.074	7713	1.0875	50475	1.2026	23758	1.0759
354 519	CLERICAL EMPLOYEES	13050	1.074	651	1.0875	3418	1.2026	318	1.0759
355 520	COMMUNICATIONS	726	1.074	111	1.0875	17341	1.2026	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	36173	1.0759
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6536	1.0759
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	547	1.0875	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	130338	XX	9022	XX	71234	XX	66785	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1798343	XX	2982182	XX	1244807	XX	759666	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	88723	1.0811	5706	1.0387	34224	1.3346	12329	1.0759	193551
302	402	ENGINE CREWS	475050	1.0811	17	1.0387	56586	1.3346	15	1.0759	890707
303	403	TRAIN CREWS	464448	1.0811	31	1.0387	59159	1.3346	65	1.0759	746935
304	404	DISPATCHING TRAINS	44121	1.0811	0	0	-181	1.3346	0	0	54854
305	405	OPERATING SIGNALS	0	0	-5	1.0387	5536	1.3346	0	0	6130
306	406	OPERATING DRAWBRIDGES	3575	1.0811	1	1.0387	0	0	0	0	3665
307	407	HIGHWAY CROSSINGS	0	0	0	0	7594	1.3346	0	0	8391
308	408	TRAIN INSPECTION	52215	1.0811	0	0	0	0	0	0	57157
309	409	TRAIN LOCO FUEL	0	0	2184047	1.826	0	0	0	0	4161605
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	46118	1.0811	717	1.0387	-8256	1.3346	0	0	34697
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	0	0	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	416123	1.0759	629655
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	68640	1.0759	33118
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	3717	1.3346	XX	XX	140
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	947	1.3346	XX	XX	0
318	418	TRAIN OTHER	10	1.0811	1813	1.0387	490511	1.3346	4701	1.0759	742997
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1174260	XX	2192327	XX	647943	XX	501873	XX	7563602
320	420	YARD ADMINISTRATION	8067	1.0811	628	1.0387	3111	1.3346	1127	1.0759	40326
321	421	SWITCH CREWS	239394	1.0811	51	1.0387	41655	1.3346	0	0	369381
322	422	CONTROLLING OPERATIONS	32990	1.0811	0	0	836	1.3346	0	0	42542
323	423	YARD AND TERMINAL CLERICAL	49	1.0811	515	1.0387	955	1.3346	380	1.0759	1818
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0	735
325	425	YARD LOCO FUEL	0	0	78745	1.826	0	0	0	0	156966
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	9328	1.0811	0	0	0	0	0	0	11067
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	46362	1.3346	0	0	51652
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	113721	1.0759	147523
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	16902	1.0759	7584
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	16581	1.3346	XX	XX	14572
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	166	1.3346	XX	XX	0
334	434	YARD OTHER	0	0	39	1.0387	246	1.3346	0	0	148
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	289828	XX	79978	XX	109580	XX	132130	XX	844314

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2240	1.0811	30	1.0387	3947	1.3346	XX	XX	6879
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	6219	1.3346	XX	XX	3198
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20306	1.0759	33110
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	961	1.0759	740
341	506	T & YC TOTAL: SUM L336-340	2240	XX	30	XX	10166	XX	21267	XX	43927
342	507	SPECIAL SERVICES ADMIN	2023	1.0811	127	1.0387	776	1.3346	279	1.0759	10910
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	17116	1.3346	171	1.0759	34467
344	509	LDG & UNLDG & LOCO MAR.	0	0	14165	1.0387	265284	1.3346	211	1.0759	310405
345	510	PROTECTIVE SERVICE	729	1.0811	6891	1.0387	382	1.3346	271	1.0759	9405
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1093	1.0759	2122
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	300	1.0759	192
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2752	XX	21183	XX	283558	XX	2325	XX	367501
353	518	AS ADMINISTRATION	102833	1.0811	6612	1.0387	39665	1.3346	15194	1.0759	192215
354	519	CLERICAL EMPLOYEES	14141	1.0811	566	1.0387	2746	1.3346	289	1.0759	12979
355	520	COMMUNICATIONS	629	1.0811	148	1.0387	16956	1.3346	0	0	17863
356	521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	35783	1.0759	31823
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	7351	1.0759	2344
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	400	1.0387	320	1.3346	0	0	775
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	117603	XX	7726	XX	59687	XX	58617	XX	257999
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1586683	XX	2301244	XX	1110934	XX	716212	XX	9077343
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R										
			ANLNZ PD										
			IF C1<=										
			RUNYRS										
LINE	CODE	IDENTIFICATION	THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	& WAGES	INDEX	& SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
			(1)									(10)	
401	601	GENERAL OFFICERS	1	16565	1	6808	1	72380	1	45343	1	141096	141096
402	602	ACCOUNTING & FINANCE	1	41311	1	448	1	12281	1	1704	1	55744	55744
403	603	MANAGEMENT SERVICES	1	21826	1	445	1	115588	1	2312	1	140171	140171
404	604	MARKETING	1	33723	1	859	1	9123	1	10008	1	53713	53713
405	605	SALES	1	33979	1	860	1	10679	1	10008	1	55526	55526
406	606	INDUSTRIAL DEVELOPMENT	1	2776	1	119	1	2369	1	1113	1	6377	6377
407	607	PERSONNEL	1	20265	1	0	0	893	1	0	0	21158	21158
408	608	LEGAL AND SECRETARIAL	1	17832	1	1252	1	80004	1	5652	1	104740	104740
409	609	PUBLIC RELATIONS	1	2138	1	1773	1	1536	1	4948	1	10395	10395
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	106	1	106	106
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	156235	1	156235	156235
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	492	1	492	492
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	15476	1	15476	15476
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	319808	1	319808	319808
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	9530	1	9530	9530
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	4084	1	XX	XX	4084	4084
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	2859	1	XX	XX	2859	2859
418	618	G&A OTHER	1	142510	1	1851	1	13999	1	-136437	1	21923	21923
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	332925	XX	14415	XX	320077	XX	446298	XX	1113715	1113715
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	3362741	XX	4948741	XX	.3E+07	XX	3712273	XX	.15E+08	.15E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	94191	1	94191	94191
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	21489	1.009	6508	.96769	49426	.98159	38919	1.0029
402	602	ACCOUNTING & FINANCE	43466	1.009	1033	.96769	10566	.98159	1642	1.0029
403	603	MANAGEMENT SERVICES	27742	1.009	868	.96769	101585	.98159	2384	1.0029
404	604	MARKETING	34654	1.009	909	.96769	11125	.98159	8115	1.0029
405	605	SALES	34867	1.009	909	.96769	11183	.98159	8115	1.0029
406	606	INDUSTRIAL DEVELOPMENT	2844	1.009	25	.96769	1741	.98159	1013	1.0029
407	607	PERSONNEL	21925	1.009	0	0	891	.98159	0	0
408	608	LEGAL AND SECRETARIAL	18672	1.009	695	.96769	79481	.98159	5859	1.0029
409	609	PUBLIC RELATIONS	2233	1.009	1551	.96769	1380	.98159	5914	1.0029
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	170454	1.0029
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1769	1.0029
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	21083	1.0029
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	299134	1.0029
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	9566	1.0029
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	6648	.98159	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2171	.98159	XX	XX
418	618	G&A OTHER	165365	1.009	1561	.96769	7457	.98159	-52665	1.0029
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	373257	XX	14059	XX	279312	XX	521302	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3217976	XX	4868808	XX	3129939	XX	3693843	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	100396	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	28493	1.0169	6549	1.0174	48404	1.0166	37402 1.0169
402	602	ACCOUNTING & FINANCE	38817	1.0169	1856	1.0174	12892	1.0166	1767 1.0169
403	603	MANAGEMENT SERVICES	22391	1.0169	934	1.0174	103993	1.0166	2025 1.0169
404	604	MARKETING	30355	1.0169	1046	1.0174	7553	1.0166	7863 1.0169
405	605	SALES	30435	1.0169	1047	1.0174	7552	1.0166	7863 1.0169
406	606	INDUSTRIAL DEVELOPMENT	2469	1.0169	33	1.0174	1557	1.0166	839 1.0169
407	607	PERSONNEL	19786	1.0169	0	0	963	1.0166	52 1.0169
408	608	LEGAL AND SECRETARIAL	15896	1.0169	669	1.0174	79443	1.0166	7792 1.0169
409	609	PUBLIC RELATIONS	1905	1.0169	1555	1.0174	677	1.0166	4364 1.0169
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	130663 1.0169
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1835 1.0169
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10824 1.0169
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	249873 1.0169
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	9117 1.0169
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	6086	1.0166	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2876	1.0166	XX XX
418	618	G&A OTHER	19683	1.0169	0	0	1444	1.0166	130471 1.0169
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	210230	XX	13689	XX	267688	XX	602750 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2901829	XX	4723784	XX	3019335	XX	3682185 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	101571 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	41603	1.074	4928	1.0875	45880	1.2026	36277 1.0759
402	602	ACCOUNTING & FINANCE	41677	1.074	574	1.0875	9795	1.2026	1409 1.0759
403	603	MANAGEMENT SERVICES	26314	1.074	603	1.0875	110051	1.2026	1309 1.0759
404	604	MARKETING	32322	1.074	813	1.0875	7789	1.2026	6357 1.0759
405	605	SALES	32322	1.074	812	1.0875	7788	1.2026	6357 1.0759
406	606	INDUSTRIAL DEVELOPMENT	2645	1.074	12	1.0875	1576	1.2026	798 1.0759
407	607	PERSONNEL	21630	1.074	0	0	905	1.2026	752 1.0759
408	608	LEGAL AND SECRETARIAL	17386	1.074	742	1.0875	63202	1.2026	2991 1.0759
409	609	PUBLIC RELATIONS	2076	1.074	1894	1.0875	1188	1.2026	3697 1.0759
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	107676 1.0759
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5992 1.0759
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1145 1.0759
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	211509 1.0759
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	7729 1.0759
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	7071	1.2026	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1945	1.2026	XX XX
418	618	G&A OTHER	21825	1.074	0	0	4940	1.2026	189735 1.0759
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	239800	XX	10378	XX	258240	XX	583733 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2752897	XX	3451358	XX	2905982	XX	3487689 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	114097 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	9636	1	9368	.98293	9042	1.0167
102	TOFC	PICKUP & DELIVERY	1	34307	1	24392	.98293	34843	1.0167
103	TOFC	LOADING & UNLOADING	1	278835	1	266348	.98293	266207	1.0167
104	TOFC	PROTECTIVE SERVICE	1	7	1	18	.98293	2	1.0167
105	TOFC	FRINGES	1	1785	1	1923	.98293	1810	1.0167
106	TOFC	OTHER CASUALTIES	1	192	1	565	.98293	577	1.0167
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	324762	XX	302614	XX	312481	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

		ANLZN PD IF CL<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	31	1	16	.98293	29	1.0167
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	1015	1	512	.98293	965	1.0167
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	303	1	325	.98293	295	1.0167
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	1349	XX	853	XX	1289	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	968	1	902	.98293	693	1.0167
152	MVT PU & D	1	160	1	123	.98293	122	1.0167
153	MVT L & UL	1	30555	1	27028	.98293	22328	1.0167
154	MVT PROTECTIVE	1	742	1	1012	.98293	774	1.0167
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	32425	XX	29065	XX	23917	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	275	1	319	.98293	314	1.0167	
162	RC PROTECTIVE	1	8656	1	10862	.98293	11359	1.0167	
163	RC FRINGES	1	34	1	37	.98293	38	1.0167	
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	8965	XX	11218	XX	11711	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	66	1.1859	41	1.2998	9636
102	TOFC PICKUP & DELIVERY	26908	1.1859	17148	1.2998	34307
103	TOFC LOADING & UNLOADING	273262	1.1859	247646	1.2998	278835
104	TOFC PROTECTIVE SERVICE	307	1.1859	462	1.2998	7
105	TOFC FRINGES	891	1.1859	696	1.2998	1785
106	TOFC OTHER CASUALTIES	191	1.1859	191	1.2998	192
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	301625	XX	266184	XX	324762
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	0	0	1	1.2998	31
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	353	1.1859	1682	1.2998	1015
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	259	1.1859	370	1.2998	303
136	ORE OTHER CASUALTIES	56	1.1859	101	1.2998	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	668	XX	2154	XX	1349
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	3767	1.1859	3163	1.2998	968
152	MVT PU & D	181	1.1859	139	1.2998	160
153	MVT L & UL	20605	1.1859	30332	1.2998	30555
154	MVT PROTECTIVE	766	1.1859	0	0	742
155	MVT FRINGES	21	1.1859	27	1.2998	0
156	MVT OTHER CASUALTIES	4	1.1859	8	1.2998	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	25344	XX	33669	XX	32425

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	275
162	RC PROTECTIVE	8643	1.1859	7811	1.2998	8656
163	RC FRINGES	0	0	0	0	34
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	8643	XX	7811	XX	8965
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION			PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	0	0	2836	764	1700
203	BOX EQUIPPED	1	1	0	2271	5636	14346	10010	20027
204	GONDOLA PLAIN	1	1	0	2472	1059	7414	1379	2729
205	GONDOLAR EQUIPPED	1	1	0	909	2622	1	4503	8493
206	HOPPER COVERED	1	1	0	10628	17450	2992	6911	13447
207	HOPPER OT GEN	1	1	0	402	1827	201	157	845
208	HOPPER OT SPEC	1	1	0	268	615	13	7	24
209	REFRIG MECH	1	1	0	875	1738	1	17	195
210	REFRIG NON MECH	1	1	0	940	1675	0	81	189
211	FLAT TOFC	1	1	0	14368	20413	153379	8137	17526
212	FLAT MULTILEVEL	1	1	0	1827	3647	34664	4141	9882
213	FLAT GENERAL	1	1	0	8	21	125	33	61
214	FLAT ALL OTHER	1	1	0	832	1003	36343	4012	7183
215	TANK < 22,000 GAL	1	1	0	0	4	1601	0	0
216	TANK >= 22,000 GAL	1	1	0	2	33	8	0	0
217	AUTO RACKS	1	1	0	0	433	19329	0	2255
218	ALL OTHER CARS	1	1	0	3	41	447	37	121
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	35803	58180	273700	40189	84677
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.98159	0	37	75	2772	629	1687
203	BOX EQUIPPED	.98159	0	2241	5724	11108	8213	17962
204	GONDOLA PLAIN	.98159	0	2537	1111	4551	982	2146
205	GONDOLA EQUIPPED	.98159	0	1100	2726	1	4857	9358
206	HOPPER COVERED	.98159	0	13906	18040	2857	6008	14706
207	HOPPER OT GEN	.98159	0	374	1709	167	184	852
208	HOPPER OT SPEC	.98159	0	1186	1206	449	24	71
209	REFRIG MECH	.98159	0	878	1786	0	46	230
210	REFRIG NON MECH	.98159	0	971	1930	0	39	159
211	FLAT TOFC	.98159	0	12700	18460	139835	5765	14802
212	FLAT MULTILEVEL	.98159	0	1719	2991	29535	2347	7623
213	FLAT GENERAL	.98159	0	7	14	71	39	50
214	FLAT ALL OTHER	.98159	0	835	654	35714	4009	6474
215	TANK <22,000 GAL	.98159	0	0	4	2061	0	0
216	TANK >=22,000 GAL	.98159	0	2	21	1	0	0
217	AUTO RACKS	.98159	0	0	198	14725	0	1289
218	ALL OTHER CARS	.98159	0	6	37	196	39	133
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	38497	56661	244043	33181	77542
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0166	0	9	32	2782	663	1711
203	BOX EQUIPPED	1.0166	0	2140	6402	9395	9361	18354
204	GONDOLA PLAIN	1.0166	0	1331	847	7984	1476	1857
205	GONDOLA EQUIPPED	1.0166	0	1172	3481	1	4626	7599
206	HOPPER COVERED	1.0166	0	13775	22463	2198	7167	17632
207	HOPPER OT GEN	1.0166	0	417	2495	56	359	891
208	HOPPER OT SPEC	1.0166	0	3214	1985	1938	16	97
209	REFRIG MECH	1.0166	0	720	2063	0	147	205
210	REFRIG NON MECH	1.0166	0	926	2266	0	78	178
211	FLAT TOFC	1.0166	0	10557	21823	139621	7532	17026
212	FLAT MULTILEVEL	1.0166	0	1447	3137	24290	2158	7354
213	FLAT GENERAL	1.0166	0	6	17	20	44	45
214	FLAT ALL OTHER	1.0166	0	759	962	29318	3810	5009
215	TANK <22,000 GAL	1.0166	0	2	6	2554	0	0
216	TANK >=22,000 GAL	1.0166	0	5	23	43	0	0
217	AUTO RACKS	1.0166	0	0	175	13825	0	902
218	ALL OTHER CARS	1.0166	0	8	43	1	46	113
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	36481	68191	234026	37483	78973
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0166	0	0	0	0	0	-238
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	-238

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2026	0	0	1	1498	785	1824
203	BOX EQUIPPED	1.2026	0	2646	7024	10962	9702	17486
204	GONDOLA PLAIN	1.2026	0	739	640	4711	1392	1734
205	GONDOLA EQUIPPED	1.2026	0	1361	4159	1	3406	5738
206	HOPPER COVERED	1.2026	0	17784	26980	4569	5324	15443
207	HOPPER OT GEN	1.2026	0	687	2692	165	573	1223
208	HOPPER OT SPEC	1.2026	0	4259	2631	586	27	75
209	REFRIG MECH	1.2026	0	928	2433	2	53	127
210	REFRIG NON MECH	1.2026	0	952	2074	0	412	1011
211	FLAT TOFC	1.2026	0	9155	20386	121829	8038	16899
212	FLAT MULTILEVEL	1.2026	0	1248	3223	25872	2357	7693
213	FLAT GENERAL	1.2026	0	6	15	28	71	65
214	FLAT ALL OTHER	1.2026	0	939	1356	23937	3456	5443
215	TANK <22,000 GAL	1.2026	0	1	3	2927	0	0
216	TANK >=22,000 GAL	1.2026	0	5	12	-94	0	0
217	AUTO RACKS	1.2026	0	0	201	16409	0	923
218	ALL OTHER CARS	1.2026	0	9	32	0	53	164
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	40713	73847	213402	35649	75848
220	REFRIG TRAILERS	1.2026	0	0	0	0	0	29
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	29

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3346	0	0	1	1399	897	1104
203	BOX EQUIPPED	1.3346	0	2541	4463	11067	9937	12283
204	GONDOLA PLAIN	1.3346	0	652	592	2274	706	970
205	GONDOLA EQUIPPED	1.3346	0	1172	2323	2	3641	3162
206	HOPPER COVERED	1.3346	0	12472	14141	13121	4525	8530
207	HOPPER OT GEN	1.3346	0	588	1622	1	348	650
208	HOPPER OT SPEC	1.3346	0	4233	1753	17	94	104
209	REFRIG MECH	1.3346	0	1052	1733	3	105	138
210	REFRIG NON MECH	1.3346	0	1182	1518	2	489	746
211	FLAT TOFC	1.3346	0	4365	8352	106189	5041	7889
212	FLAT MULTILEVEL	1.3346	0	1180	2233	20407	1702	5002
213	FLAT GENERAL	1.3346	0	5	14	38	52	41
214	FLAT ALL OTHER	1.3346	0	1338	1337	18153	3091	1873
215	TANK <22,000 GAL	1.3346	0	0	10	2375	0	0
216	TANK >=22,000 GAL	1.3346	0	4	25	375	0	0
217	AUTO RACKS	1.3346	0	0	145	13767	0	573
218	ALL OTHER CARS	1.3346	0	11	70	3	57	300
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	30791	40297	189193	30685	43365
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.3346	0	0	0	0	0	-48
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	-48

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE			PAYABLE			TOTAL
									RENTS
									+(C40-C37)
									+(C41-C38)
LINE	CODE	IDENTIFICATION	PRIVATE	P.D.	P.D.	P.D.	P.D.	P.D.	
			(37)	(38)	(39)	(40)	(41)	(42)	+(C42-C39)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	0	0	2836	764	1700	5300
203		BOX EQUIPPED	0	2271	5636	14346	10010	20027	36476
204		GONDOLA PLAIN	0	2472	1059	7414	1379	2729	7991
205		GONDOLA EQUIPPED	0	909	2622	1	4503	8493	9466
206		HOPPER COVERED	0	10628	17450	2992	6911	13447	-4728
207		HOPPER OT GEN	0	402	1827	201	157	845	-1026
208		HOPPER OT SPEC	0	268	615	13	7	24	-839
209		REFRIG MECH	0	875	1738	1	17	195	-2400
210		REFRIG NON MECH	0	940	1675	0	81	189	-2345
211		FLAT TOFC	0	14368	20413	153379	8137	17526	144261
212		FLAT MULTILEVEL	0	1827	3647	34664	4141	9882	43213
213		FLAT GENERAL	0	8	21	125	33	61	190
214		FLAT ALL OTHER	0	832	1003	36343	4012	7183	45703
215		TANK <22,000 GAL	0	0	4	1601	0	0	1601
216		TANK >=22,000 GAL	0	2	33	8	0	0	8
217		AUTO RACKS	0	0	433	19329	0	2255	21151
218		ALL OTHER CARS	0	3	41	447	37	121	561
219		TOTAL FREIGHT CARS:							
		SUM L201-218	0	35803	58180	273700	40189	84677	304583
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
LINE CODE	IDENTIFICATION	RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		ELSE	EXPENSE		EXPENSE		EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	0	0	0	0	0	0
302	DIESEL LOCOMOTIVES-ROAD	3	643464	1	627576	.98349	636150	1.017
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	643464	XX	627576	XX	636150	XX
306	YARD LOCOMOTIVES: L301+L303	XX	0	XX	0	XX	0	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	643464	XX	627576	XX	636150	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	1667	1	1512	.98618	1498	1.0173
310	BOX EQUIPPED	3	23570	1	22886	.98618	20292	1.0173
311	GONDOLA PLAIN	3	51009	1	64095	.98618	69830	1.0173
312	GONDOLA EQUIPPED	3	15028	1	19308	.98618	15710	1.0173
313	HOPPER COVERED	3	79876	1	83218	.98618	81810	1.0173
314	HOPPER OT GEN	3	6577	1	7311	.98618	7253	1.0173
315	HOPPER OT SPECIAL	3	26725	1	21159	.98618	18176	1.0173
316	REFRIG MECHANICAL	3	2737	1	3208	.98618	3817	1.0173
317	REFRIG NON MECHANICAL	3	1815	1	1573	.98618	1498	1.0173
318	FLAT TOFC/COFC	3	17231	1	17704	.98618	19116	1.0173
319	FLAT MULTILEVEL	3	9583	1	4380	.98618	117	1.0173
320	FLAT GENERAL SERVICE	3	90	1	5490	.98618	7048	1.0173
321	FLAT ALL OTHER	3	17826	1	16409	.98618	13566	1.0173
322	ALL OTHER FC	3	42498	1	38093	.98618	32449	1.0173
323	CABOOSSES	3	119	1	154	.98618	88	1.0173
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	1250	1	1944	.98618	1381	1.0173
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	297601	XX	308444	XX	293649	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	4857	1	1881	.9825	1964	1.0168
329	REFRIGERATED CONTAINERS	3	0	0	66	.9825	144	1.0168
330	OTHER CONTAINERS	3	75	1	2622	.9825	3801	1.0168
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	2640	1	3230	.9825	3605	1.0168
333	OTHER HIGHWAY EQUIP	3	9852	1	4028	.9825	9787	1.0168
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	6556	1	6592	.9825	6427	1.0168
337	COMPUTER & EDP	3	17	1	4	.9825	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	1191	1	1536	.98349	1588	1.017
339	SHOP MACHINERY-FC	3	748	1	962	.98618	996	1.0173
340	SHOP MACHINERY-OE	3	82	1	104	.9825	107	1.0168
341	WORK & NR EQUIP	3	26791	1	25403	.9825	25558	1.0168
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	50788	XX	43826	XX	51286	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	991853	XX	979846	XX	981085	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	2640	XX	3230	XX	3605	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	0	0	28110	1.1779	0
302	DIESEL LOCOMOTIVES-ROAD	629137	1.1328	534098	1.1779	635874
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	629137	XX	534098	XX	635874
306	YARD LOCOMOTIVES: L301+L303	0	XX	28110	XX	0
307	TOTAL LOCOMOTIVES: L305+L306	629137	XX	562208	XX	635874
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	1379	1.0517	1185	.97667	1560
310	BOX-EQUIPPED	19735	1.0517	19656	.97667	22260
311	GONDOLA-PLAIN	64147	1.0517	53778	.97667	61752
312	GONDOLA-EQUIPPED	16029	1.0517	12183	.97667	16683
313	HOPPER COVERED	77015	1.0517	82280	.97667	81723
314	HOPPER-O.T. GEN.	8704	1.0517	7896	.97667	7055
315	HOPPER-O.T. SPECIAL	20598	1.0517	24111	.97667	22027
316	REFRIG-MECHANICAL	3821	1.0517	3158	.97667	3261
317	REFRIG-NON MECHANICAL	1379	1.0517	1636	.97667	1630
318	FLAT-TOFC/COFC	22436	1.0517	20192	.97667	18045
319	FLAT-MULTILEVEL	201	1.0517	169	.97667	4673
320	FLAT-GENERAL SERVICE	7928	1.0517	5697	.97667	4224
321	FLAT-ALL OTHER	12438	1.0517	12747	.97667	15936
322	ALL OTHER FC	31025	1.0517	36858	.97667	37691
323	CABOOSSES	287	1.0517	282	.97667	120.1317
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	201	1.0517	254	.97667	1524
326	TOTAL FREIGHT CARS	287323	XX	282082	XX	300171
327	REFRIGERATED TRAILERS	1538	1.1709	1103	1.2833	0
328	OTHER TRAILERS	4955	1.1709	4411	1.2833	2900
329	REFRIGERATED CONTAINERS	0	0	0	0	70.419
330	OTHER CONTAINERS	2904	1.1709	1287	1.2833	2171
331	BOGIES	0	0	0	0	0
332	CHASIS	7689	1.1709	11578	1.2833	3159
333	OTHER HIGHWAY EQUIP.	0	0	0	0	7920
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	6374	1.1709	6026	1.2833	6522
337	COMPUTER & EDP	1	1.1709	-10	1.2833	6.97667
338	SHOP MACHINERY-LOCOMOTIVES	2243	1.1328	2656	1.1779	1438
339	SHOP MACHINERY-F.C.	1535	1.0517	1816	.97667	903.3154
340	SHOP MACHINERY-O.E.	159	1.1709	186	1.2833	97.65742
341	WORK & NR EQUIP	25349	1.1709	14590	1.2833	25911
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	48810	XX	38985	XX	48664
343	TOTAL EXCLUDING MACH: L307+L326+L342	965270	XX	883275	XX	984710
344	TOTAL BOGIES & CHASIS: L331+L332	7689	XX	11578	XX	3159

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
401	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0
402	DIESEL LOCOMOTIVES-ROAD	1	447035	1	422627	1.0029	390254	1.0169
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	447035	XX	422627	XX	390254	XX
406	YARD LOCOMOTIVES: L401+L403	XX	0	XX	0	XX	0	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	447035	XX	422627	XX	390254	XX
408	BOX-40 FT	1	5	1	4	1.0029	2	1.0169
409	BOX-50 FT	1	196	1	1	1.0029	0	0
410	BOX-EQUIPPED	1	5184	1	4970	1.0029	3677	1.0169
411	GONDOLA-PLAIN	1	2368	1	1917	1.0029	2022	1.0169
412	GONDOLA-EQUIPPED	1	3138	1	3344	1.0029	3596	1.0169
413	HOPPER COVERED	1	18358	1	18746	1.0029	16354	1.0169
414	HOPPER-OT GEN	1	3275	1	3415	1.0029	3668	1.0169
415	HOPPER-OT SPECIAL	1	2750	1	2693	1.0029	1871	1.0169
416	REFRIG-MECHANICAL	1	11	1	9	1.0029	8	1.0169
417	REFRIG-NON MECHANICAL	1	2856	1	3075	1.0029	3433	1.0169
418	FLAT-TOFC/COFC	1	10989	1	11158	1.0029	4409	1.0169
419	FLAT-MULTILEVEL	1	3447	1	3492	1.0029	3590	1.0169
420	FLAT-GENERAL SERVICE	1	57	1	61	1.0029	65	1.0169
421	FLAT-ALL OTHER	1	1267	1	1331	1.0029	2566	1.0169
422	ALL OTHER FC	1	344	1	312	1.0029	329	1.0169
423	CABOOSSES	1	324	1	567	1.0029	611	1.0169
424	AUTO RACKS	1	2645	1	1664	1.0029	1716	1.0169
425	MISCELLANEOUS ACCESSORIES	1	15130	1	13482	1.0029	13172	1.0169
426	TOTAL FREIGHT CARS: SUM L408-425	XX	72344	XX	70241	XX	61089	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	-216	1	-216	1.0029	-216	1.0169
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	-209	1	-209	1.0029	-209	1.0169
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	101363	1	40604	1.0029	48912	1.0169
438	SHOP MACHINERY-LOCOMOTIVE	1	5811	1	5108	1.0029	4551	1.0169
439	SHOP MACHINERY-FC	1	3644	1	3203	1.0029	2853	1.0169
440	SHOP MACHINERY-OE	1	394	1	347	1.0029	308	1.0169
441	WORK & NR EQUIP	1	33621	1	55074	1.0029	55833	1.0169
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	XX	134559	XX	95253	XX	104320	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	653938	XX	588121	XX	555663	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	-209	XX	-209	XX	-209	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	0	0	3925	1.0759	0
402	DIESEL LOCOMOTIVES-ROAD	330882	1.0759	291978	1.0759	447035
403	OTHER LOCOMOTIVES-YARD	41400	1.0759	23947	1.0759	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	330882	XX	291978	XX	447035
406	YARD LOCOMOTIVES: L401+L403	41400	XX	27872	XX	0
407	TOTAL LOCOMOTIVES: L405+L406	372282	XX	319850	XX	447035
408	BOX-40 FT	2	1.0759	2	1.0759	5
409	BOX-50 FT	-16	1.0759	14	1.0759	196
410	BOX-EQUIPPED	3051	1.0759	3814	1.0759	5184
411	GONDOLA-PLAIN	2633	1.0759	3166	1.0759	2368
412	GONDOLA-EQUIPPED	2804	1.0759	2932	1.0759	3138
413	HOPPER COVERED	13689	1.0759	13641	1.0759	18358
414	HOPPER-OT GEN	3461	1.0759	3462	1.0759	3275
415	HOPPER-OT SPECIAL	1228	1.0759	1478	1.0759	2750
416	REFRIG-MECHANICAL	28	1.0759	341	1.0759	11
417	REFRIG-NON MECHANICAL	2749	1.0759	2916	1.0759	2856
418	FLAT-TOFC/COFC	3951	1.0759	2720	1.0759	10989
419	FLAT-MULTILEVEL	2232	1.0759	1525	1.0759	3447
420	FLAT-GENERAL SERVICE	43	1.0759	49	1.0759	57
421	FLAT-ALL OTHER	1510	1.0759	3467	1.0759	1267
422	ALL OTHER FC	237	1.0759	247	1.0759	344
423	CABOOSSES	530	1.0759	466	1.0759	324
424	AUTORACKS	1388	1.0759	3978	1.0759	2645
425	MISCELLANEOUS ACCESSORIES	10612	1.0759	7759	1.0759	15130
426	TOTAL FREIGHT CARS: SUM L408-425	50132	XX	51977	XX	72344
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	-49	1.0759	0	0	-216
431	BOGIES	0	0	0	0	0
432	CHASIS	-48	1.0759	-892	1.0759	-209
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	49284	1.0759	65869	1.0759	101363
438	SHOP MACHINERY-LOCOMOTIVE	4297	1.0759	4345	1.0759	5811
439	SHOP MACHINERY-FC	2940	1.0759	2973	1.0759	3644
440	SHOP MACHINERY-OE	302	1.0759	305	1.0759	394
441	WORK & NR EQUIP	54083	1.0759	52614	1.0759	33621
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	103270	XX	117591	XX	134559
443	TOTAL EXCLUDING MACH: L407+L426+L442	525684	XX	489418	XX	653938
444	TOTAL BOGIES & CHASIS: L431+L432	-48	XX	-892	XX	-209

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0	0
502	DIESEL LOCOMOTIVES-ROAD	6549693	613058	7162751	2318475	234471	2552946
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	6549693	613058	7162751	2318475	234471	2552946
506	YARD LOCOMOTIVES:L501 +L503	0	0	0	0	0	0
507	TOTAL LOCOMOTIVES:L505 +L506	6549693	613058	7162751	2318475	234471	2552946
508	BOX-40 FT	40	0	40	-57	0	-57
509	BOX-50 FT	39	0	39	30	0	30
510	BOX-EQUIPPED	130763	0	130763	15153	0	15153
511	GONDOLA-PLAIN	92159	0	92159	28098	0	28098
512	GONDOLA-EQUIPPED	92355	0	92355	42623	0	42623
513	HOPPER COVERED	511174	138941	650115	111630	18745	130375
514	HOPPER-OT GEN	99981	0	99981	46117	0	46117
515	HOPPER-OT SPECIAL	92764	9473	102237	17236	1372	18608
516	REFRIG-MECHANICAL	174	0	174	-279	0	-279
517	REFRIG-NON MECHANICAL	72759	0	72759	19847	0	19847
518	FLAT-TOFC/COFC	182069	97890	279959	17292	17373	34665
519	FLAT-MULTILEVEL	51381	69471	120852	8406	8230	16636
520	FLAT-GENERAL SERVICE	1942	0	1942	870	0	870
521	FLAT-ALL OTHER	37737	0	37737	17163	0	17163
522	ALL OTHER FC	13486	0	13486	6169	0	6169
523	CABOOSSES	10418	0	10418	8036	0	8036
524	AUTO RACKS	111057	0	111057	14305	0	14305
525	MISCELLANEOUS ACCESSORIES	182140	0	182140	58375	0	58375
526	TOTAL FREIGHT CARS:SUM L508 -525	1682438	315775	1998213	411014	45720	456734
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	6410	0	6410	3284	0	3284
531	BOGIES	0	0	0	0	0	0
532	CHASIS	6193	0	6193	3172	0	3172
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	941406	0	941406	580561	0	580561
538	SHOP MACHINERY-LOCOMOTIVE	150596	0	150596	66058	0	66058
539	SHOP MACHINERY-FC	94441	0	94441	41426	0	41426
540	SHOP MACHINERY-OE	10210	0	10210	4478	0	4478
541	WORK & NR EQUIP	612891	120042	732933	118218	101078	219296
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	1566900	120042	1686942	705235	101078	806313
543	TOTAL BOGIES & CHASIS:L531 +L532	6193	0	6193	3172	0	3172

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
602	DIESEL LOCOMOTIVES-ROAD	1	253779	1	257765	.98159	259705	1.0166	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	253779	XX	257765	XX	259705	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	253779	XX	257765	XX	259705	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	0	0	0	0	
610	BOX-EQUIPPED	1	9793	1	10856	.98159	10167	1.0166	
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	
612	GONDOLA-EQUIPPED	1	34730	1	36487	.98159	32006	1.0166	
613	HOPPER COVERED	1	82218	1	94844	.98159	80928	1.0166	
614	HOPPER-OT GEN	1	0	0	0	0	0	0	
615	HOPPER-OT SPECIAL	1	29113	1	32869	.98159	28194	1.0166	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	10098	1	10151	.98159	10229	1.0166	
618	FLAT-TOFC/COFC	1	64322	1	68237	.98159	67598	1.0166	
619	FLAT-MULTILEVEL	1	0	0	0	0	0	0	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	7555	1	7351	.98159	9021	1.0166	
622	ALL OTHER FC	1	3509	1	3406	.98159	3402	1.0166	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	12586	1	12130	.98159	10308	1.0166	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	253924	XX	276331	XX	251853	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	490	1	543	.98159	587	1.0166	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	2459	1	7763	.98159	8418	1.0166	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	0	0	0	0	0	0	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	0	0	0	0	0	0	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	2949	XX	8306	XX	9005	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	2459	XX	7763	XX	8418	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	268748	1.2026	286597	1.3346	253779
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	268748	XX	286597	XX	253779
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	268748	XX	286597	XX	253779
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	10764	1.2026	11232	1.3346	9793
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	33192	1.2026	35382	1.3346	34730
613	HOPPER COVERED	78406	1.2026	87197	1.3346	82218
614	HOPPER-OT GEN	0	0	0	0	0
615	HOPPER-OT SPECIAL	23080	1.2026	21894	1.3346	29113
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	10229	1.2026	10168	1.3346	10098
618	FLAT-TOFC/COFC	72502	1.2026	73942	1.3346	64322
619	FLAT-MULTILEVEL	0	0	0	0	0
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	11272	1.2026	15024	1.3346	7555
622	ALL OTHER FC	3036	1.2026	2123	1.3346	3509
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	12889	1.2026	15878	1.3346	12586
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	255370	XX	272840	XX	253924
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	-16	1.3346	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	987	1.2026	2627	1.3346	490
631	BOGIES	0	0	0	0	0
632	CHASIS	10783	1.2026	13087	1.3346	2459
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	0	0	0	0	0
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	11770	XX	15698	XX	2949
643	TOTAL BOGIES & CHASIS: L631+L632	10783	XX	13087	XX	2459

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	51906	1	30877	1.0029	18812	1.0169			
702	OTHER ROW	1	1328	1	1199	1.0029	1174	1.0169			
703	TUNNELS & SUBWAYS	1	3137	1	1154	1.0029	1151	1.0169			
704	BRIDGES & TRESTLES	1	44887	1	36427	1.0029	34808	1.0169			
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0			
706	TIES	1	222515	1	209144	1.0029	179820	1.0169			
707	RAILS & OTM	1	396950	1	392136	1.0029	400406	1.0169			
708	BALLAST	1	177263	1	174366	1.0029	167205	1.0169			
709	FENCES	1	1385	1	1245	1.0029	1242	1.0169			
710	STATION & OFFICE BUILDINGS	1	14275	1	15610	1.0029	18664	1.0169			
711	ROADWAY BUILDINGS	1	1808	1	1660	1.0029	1911	1.0169			
712	WATER STATIONS	1	478	1	476	1.0029	324	1.0169			
713	FUEL STATIONS	1	15485	1	14557	1.0029	13745	1.0169			
714	SHOPS & ENGINEHOUSES	1	14867	1	14699	1.0029	13492	1.0169			
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0			
716	WHARVES & DOCKS	1	347	1	346	1.0029	343	1.0169			
717	COAL & ORE WHARVES	1	554	1	371	1.0029	239	1.0169			
718	TOFC/COFC TERMINALS	1	47208	1	45490	1.0029	41906	1.0169			
719	COMMUNICATIONS SYSTEMS	1	38710	1	41938	1.0029	48150	1.0169			
720	SIGNALS & INTERLOCKERS	1	70974	1	105651	1.0029	101283	1.0169			
721	POWER PLANTS	1	97	1	69	1.0029	77	1.0169			
722	POWER TRANSMISSION SYSTEMS	1	1286	1	1028	1.0029	856	1.0169			
723	MISCELLANEOUS STRUCTURES	1	1245	1	711	1.0029	699	1.0169			
724	ROADWAY MACHINES	1	28602	1	25457	1.0029	29322	1.0169			
725	PUBLIC IMPROVEMENTS	1	13256	1	11904	1.0029	11556	1.0169			
726	P.P. MACHINES	1	-35	1	112	1.0029	112	1.0169			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	1148528	XX	1126627	XX	1087297	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	19450	1.0759	27620	1.0759	51906
702	OTHER ROW	1129	1.0759	1239	1.0759	1328
703	TUNNELS & SUBWAYS	1151	1.0759	1132	1.0759	3137
704	BRIDGES & TRESTLES	33859	1.0759	32639	1.0759	44887
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	258955	1.0759	256650	1.0759	222515
707	RAILS & OTM	389807	1.0759	368555	1.0759	396950
708	BALLAST	153600	1.0759	125121	1.0759	177263
709	FENCES	1159	1.0759	1144	1.0759	1385
710	STATION & OFFICE BUILDINGS	20082	1.0759	16935	1.0759	14275
711	ROADWAY BUILDINGS	1845	1.0759	1630	1.0759	1808
712	WATER STATIONS	127	1.0759	63	1.0759	478
713	FUEL STATIONS	13471	1.0759	12669	1.0759	15485
714	SHOPS & ENGINEHOUSES	13432	1.0759	13738	1.0759	14867
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	809	1.0759	-63	1.0759	347
717	COAL & ORE WHARVES	239	1.0759	241	1.0759	554
718	TOFC/COFC TERMINALS	40684	1.0759	33069	1.0759	47208
719	COMMUNICATIONS SYSTEMS	46342	1.0759	45360	1.0759	38710
720	SIGNALS & INTERLOCKERS	92853	1.0759	90617	1.0759	70974
721	POWER PLANTS	77	1.0759	72	1.0759	97
722	POWER TRANSMISSION SYSTEMS	806	1.0759	770	1.0759	1286
723	MISCELLANEOUS STRUCTURES	698	1.0759	791	1.0759	1245
724	ROADWAY MACHINES	26884	1.0759	23917	1.0759	28602
725	PUBLIC IMPROVEMENTS	11258	1.0759	10978	1.0759	13256
726	P.P. MACHINES	113	1.0759	113	1.0759	-35
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1128830	XX	1065000	XX	1148528

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	825	1	276	.98159	377	1.0166	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	825	XX	276	XX	377	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	295	1.2026	845	1.3346	825
829	TOTAL WAY & STRUCTURES: SUM L801-828	295	XX	845	XX	825

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	2964241	XX	XX	0
102	GRADING	4829316	415924	0	415924
103	OTHER RIGHT-OF-WAY	46329	10386	0	10386
104	TUNNELS & SUBWAYS	210835	34293	0	34293
105	BRIDGES, TRESTLES & CULVERTS	3115045	382078	0	382078
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	5596459	1247864	0	1247864
108	RAILS & OTHER TRACK MATERIAL	12212754	2730813	0	2730813
109	BALLAST	4481955	648880	0	648880
110	FENCES, SNOW SHEDS & SIGNS	92271	13683	0	13683
111	STATIONS & OFFICES	650648	255797	0	255797
112	ROADWAY BUILDINGS	52593	27120	0	27120
113	WATER STATIONS	13624	4457	0	4457
114	FUEL STATIONS	435986	123253	0	123253
115	SHOPS & ENGINEHOUSES	663293	188146	0	188146
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	15775	1614	0	1614
118	COAL & ORE WHARVES	28775	5846	0	5846
119	TOFC/COFC TERMINALS	1495980	380651	0	380651
120	COMMUNICATION SYSTEMS	968514	428726	0	428726
121	SIGNALS & INTERLOCKERS	2969593	477889	0	477889
122	POWER PLANTS	2386	2037	0	2037
123	POWER-TRANSMISSION	49707	12081	0	12081
124	MISCELLANEOUS STRUCTURES	38192	22926	0	22926
125	ROADWAY MACHINES	708415	237081	0	237081
126	PUBLIC IMPROVEMENTS-CONST.	626776	93576	0	93576
127	SHOP MACHINERY	255247	111962	0	111962
128	POWER PLANT MACHINERY	2574	64	0	64
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	42527280	7857147	0	7857147

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	7162751	2552946	0	2552946
134	FREIGHT-TRAIN CARS	1998213	456734	0	456734
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	12603	6456	0	6456
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	376996	88012	0	88012
139	MISCELLANEOUS EQUIPMENT	355937	131284	0	131284
140	COMPUTER SYS. & W. PROC. EQUIP	941406	580561	0	580561
141	TOTAL-EQUIP: (SUM L133-140)	10847906	3815993	0	3815993
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	53375184	11673140	0	11673140

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	1175490
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	13729098	13729098
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0744	.1706
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0435	.1706
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1706	.1706

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	709283
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	1434
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	72919
104		LOCOMOTIVE REPAIR	A3L307C12	635874
105	809037	SHOP MACHINERY-LOCO	A3L338C12	1438
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-484.2521
107	221	FREIGHT CAR REPAIR	A2L221C44	476276
108	222	MACHINERY REPAIR	A2L222C44	899.5037
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	175887
110		FREIGHT CAR REPAIR	A3L326C12	300171
111	809038	SHOP MACHINERY-FC	A3L339C12	903.3154
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-214.0633
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	16218
114	303	FLOATING EQUIPMENT	A2L241C44	-.00015001
115	304	PASSENGER EQUIPMENT	A2L242C44	6557
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	6.95692
117	306	MACHINERY	A2L244C44	97.39136
118	307	WORK AND NR EQUIPMENT	A2L245C44	25984
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	48664
121	809039	SHOP MACHINERY-OE	A3L340C12	97.65742
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-102.4481

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	452846	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	447035	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	5811	XX	XX
204		TOTAL LOCO DEPR	L202+L203	452846	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	447035	C1*L205C1	447035
207	8091051	YARD LOCOMOTIVES	A3L406C12	0	C1*L205C1	0
208		TOTAL LOCOMOTIVES	L206+L207	447035	L206+L207	447035
209	809137	SHOP MACH-LOCO	A3L438C12	5811	C1*L205C1	5811
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	75988	XX	XX
211		FC DEPRECIATION	A3L426C12	72344	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	3644	XX	XX
213		TOTAL FC DEPR	L211+L212	75988	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	5	C1*L214C1	5
216		BOX 50 FT	A3L409C12	196	C1*L214C1	196
217	809107	BOX EQUIPPED	A3L410C12	5184	C1*L214C1	5184
218	809108	GONDOLA PLAIN	A3L411C12	2368	C1*L214C1	2368
219	809109	GONDOLA EQ	A3L412C12	3138	C1*L214C1	3138
220	809110	HOPPER-COVERED	A3L413C12	18358	C1*L214C1	18358
221	809111	HOPPER-OTG	A3L414C12	3275	C1*L214C1	3275
222	809112	HOPPER-OTS	A3L415C12	2750	C1*L214C1	2750
223	809114	REFRIG-MECH	A3L416C12	11	C1*L214C1	11
224	809115	REFRIG-NM	A3L417C12	2856	C1*L214C1	2856
225	809116	FLAT-TOFC/COFC	A3L418C12	10989	C1*L214C1	10989
226	809117	FLAT-MULTILEVEL	A3L419C12	3447	C1*L214C1	3447
227	809118	FLAT-GENERAL	A3L420C12	57	C1*L214C1	57
228	809119	FLAT-OTHER	A3L421C12	1267	C1*L214C1	1267
229	809120	ALL OTHER FC	A3L422C12	344	C1*L214C1	344
230	809122	CABOOSES	A3L423C12	324	C1*L214C1	324
231	809121	AUTO RACKS	A3L424C12	2645	C1*L214C1	2645
232	809123	MISCELLANEOUS ACCESS	A3L425C12	15130	C1*L214C1	15130
233		TOTAL FREIGHT CAR	SUM L215-232	72344	SUM L215-232	72344
234	809138	SHOP MACHINERY-FC	A3L439C12	3644	C1*L214C1	3644

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	134953	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	134559	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	394	XX	XX
238		TOTAL OE DEPR	L236+L237	134953	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	-216	C1*L239C1	-216
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	-209	C1*L239C1	-209
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	101363	C1*L239C1	101363
252	809139	SHOP MACHINERY-OE	A3L440C12	394	C1*L239C1	394
253	809140	WORK & NON REV EQUIP	A3L441C12	33621	C1*L239C1	33621
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	-425	SUM L240-246	-425
255	8091402	BOGIES & CHASIS	L244+L245	-209	L244+L245	-209
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		663787
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	7162751	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	7162751	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	7162751	C1*L303C1	7162751
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	0	C1*L303C1	0
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	7162751
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	1998213	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	1998213	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	40	C1*L309C1	40
311		BOX 50 FT	A3L509C3	39	C1*L309C1	39
312		BOX EQUIPPED	A3L510C3	130763	C1*L309C1	130763
313		GONDOLA PLAIN	A3L511C3	92159	C1*L309C1	92159
314		GONDOLA EQ	A3L512C3	92355	C1*L309C1	92355
315		HOPPER-COVERED	A3L513C3	650115	C1*L309C1	650115
316		HOPPER-OTG	A3L514C3	99981	C1*L309C1	99981
317		HOPPER-OTS	A3L515C3	102237	C1*L309C1	102237
318		REFRIG-MECH	A3L516C3	174	C1*L309C1	174
319		REFRIG-NM	A3L517C3	72759	C1*L309C1	72759
320		FLAT-TOFC/COFC	A3L518C3	279959	C1*L309C1	279959
321		FLAT-MULTILEVEL	A3L519C3	120852	C1*L309C1	120852
322		FLAT-GENERAL	A3L520C3	1942	C1*L309C1	1942
323		FLAT-OTHER	A3L521C3	37737	C1*L309C1	37737
324		ALL OTHER FC	A3L522C3	13486	C1*L309C1	13486
325		CABOOSES	A3L523C3	10418	C1*L309C1	10418
326		AUTO RACKS	A3L524C3	111057	C1*L309C1	111057
327		MISCELLANEOUS ACCESS	A3L525C3	182140	C1*L309C1	182140
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	1998213
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	12603	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	6410	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	6193	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	12603	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	6410	C1*L338C1	6410
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	6193	C1*L338C1	6193
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	12603

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	255247	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	150596	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	94441	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	10210	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	255247	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	150596	C1*L360C1	150596
362		MACHINERY - FREIGHT CARS	L357C1	94441	C1*L360C1	94441
363		MACHINERY - OTHER EQUIPMENT	L358C1	10210	C1*L360C1	10210
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	255247
365		COMPUTER & WP INVEST - 352B	A4L140C1	941406	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	941406	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	941406	C1*L367C1	941406
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	376996	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	355937	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	732933	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	732933	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	732933	C1*L377C1	732933

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	2552946	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	2552946	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	2552946	C1*L403C1	2552946
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	0	C1*L403C1	0
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	2552946
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	456734	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	456734	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	-57	C1*L409C1	-57
411		BOX 50 FT	A3L509C6	30	C1*L409C1	30
412		BOX EQUIPPED	A3L510C6	15153	C1*L409C1	15153
413		GONDOLA PLAIN	A3L511C6	28098	C1*L409C1	28098
414		GONDOLA EQ	A3L512C6	42623	C1*L409C1	42623
415		HOPPER-COVERED	A3L513C6	130375	C1*L409C1	130375
416		HOPPER-OTG	A3L514C6	46117	C1*L409C1	46117
417		HOPPER-OTS	A3L515C6	18608	C1*L409C1	18608
418		REFRIG-MECH	A3L516C6	-279	C1*L409C1	-279
419		REFRIG-NM	A3L517C6	19847	C1*L409C1	19847
420		FLAT-TOFC/COFC	A3L518C6	34665	C1*L409C1	34665
421		FLAT-MULTILEVEL	A3L519C6	16636	C1*L409C1	16636
422		FLAT-GENERAL	A3L520C6	870	C1*L409C1	870
423		FLAT-OTHER	A3L521C6	17163	C1*L409C1	17163
424		ALL OTHER FC	A3L522C6	6169	C1*L409C1	6169
425		CABOOSES	A3L523C6	8036	C1*L409C1	8036
426		AUTO RACKS	A3L524C6	14305	C1*L409C1	14305
427		MISCELLANEOUS ACCESS	A3L525C6	58375	C1*L409C1	58375
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	456734
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	6456	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	3284	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	3172	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	6456	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	3284	C1*L438C1	3284
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	3172	C1*L438C1	3172
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	6456

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	111962	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	66058	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	41426	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	4478	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	111962	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	66058	C1*L460C1		66058
462		MACHINERY - FREIGHT CARS	L457C1	41426	C1*L460C1		41426
463		MACHINERY - OTHER EQUIPMENT	L458C1	4478	C1*L460C1		4478
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		111962
465		COMPUTER & WP ACC DEP - 335	A4L140C4	580561	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	580561	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	580561	C1*L467C1		580561
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	88012	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	131284	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	219296	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	219296	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	219296	C1*L477C1		219296

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	254110	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	331	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	253779	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	253779	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	253779	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	253779	C1*L509C1	253779
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	260826	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	6902	XX	XX
515		TOTAL FUNCTIONS	L513-L514	253924	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	253924	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	253924	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	9793	C1*L519C1	9793
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	34730	C1*L519C1	34730
525	809311	HOPPER-COVERED	A3L613C12	82218	C1*L519C1	82218
526	809312	HOPPER-OTG	A3L614C12	0	C1*L519C1	0
527	809313	HOPPER-OTS	A3L615C12	29113	C1*L519C1	29113

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	10098	C1*L519C1	10098
530	809316	FLAT-TOFC	A3L618C12	64322	C1*L519C1	64322
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	7555	C1*L519C1	7555
534	809320	ALL OTHER	A3L622C12	3509	C1*L519C1	3509
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	12586	C1*L519C1	12586
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	2949	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	0	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	2949	XX	XX
544		OE LEASE RENTALS	A3L642C12	2949	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	2949	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	490	C1*L548C1	490
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	2459	C1*L548C1	2459
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	0	C1*L548C1	0
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	2459	C1*L548C1	2459

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	398566	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	93983	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	304583	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	0	C1*L604C1	0
616		P.D. BASIC-R	A3L202C39	0	C1*L604C1	0
617		PRIVATE-P	A3L202C40	2836	C1*L604C1	2836
618		P.D. MILEAGE-P	A3L202C41	764	C1*L604C1	764
619		P.D. BASIC-P	A3L202C42	1700	C1*L604C1	1700
620		NET P.D. MILEAGE	XX	XX	L618-L615	764
621		NET P.D. BASIC	XX	XX	L619-L616	1700
622	9707	NET PRIVATE	XX	XX	L617-L614	2836

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	2271	C1*L604C1	2271
625		P.D. BASIC-R	A3L203C39	5636	C1*L604C1	5636
626		PRIVATE-P	A3L203C40	14346	C1*L604C1	14346
627		P.D. MILEAGE-P	A3L203C41	10010	C1*L604C1	10010
628		P.D. BASIC-P	A3L203C42	20027	C1*L604C1	20027
629		NET P.D. MILEAGE	XX	XX	L627-L624	7739
630		NET P.D. BASIC	XX	XX	L628-L625	14391
631	9708	NET PRIVATE	XX	XX	L626-L623	14346
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	2472	C1*L604C1	2472
634		P.D. BASIC-R	A3L204C39	1059	C1*L604C1	1059
635		PRIVATE-P	A3L204C40	7414	C1*L604C1	7414
636		P.D. MILEAGE-P	A3L204C41	1379	C1*L604C1	1379
637		P.D. BASIC-P	A3L204C42	2729	C1*L604C1	2729
638		NET P.D. MILEAGE	XX	XX	L636-L633	-1093
639		NET P.D. BASIC	XX	XX	L637-L634	1670
640	9709	NET PRIVATE	XX	XX	L635-L632	7414
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	909	C1*L604C1	909
643		P.D. BASIC-R	A3L205C39	2622	C1*L604C1	2622
644		PRIVATE-P	A3L205C40	1	C1*L604C1	1
645		P.D. MILEAGE-P	A3L205C41	4503	C1*L604C1	4503
646		P.D. BASIC-P	A3L205C42	8493	C1*L604C1	8493
647		NET P.D. MILEAGE	XX	XX	L645-L642	3594
648		NET P.D. BASIC	XX	XX	L646-L643	5871
649	9710	NET PRIVATE	XX	XX	L644-L641	1
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	10628	C1*L604C1	10628
652		P.D. BASIC-R	A3L206C39	17450	C1*L604C1	17450
653		PRIVATE -P	A3L206C40	2992	C1*L604C1	2992
654		P.D. MILEAGE-P	A3L206C41	6911	C1*L604C1	6911
655		P.D. BASIC-P	A3L206C42	13447	C1*L604C1	13447
656		NET P.D. MILEAGE	XX	XX	L654-L651	-3717
657		NET P.D. BASIC	XX	XX	L655-L652	-4003
658	9711	NET PRIVATE	XX	XX	L653-L650	2992

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	402	C1*L604C1	402
661		P.D. BASIC-R	A3L207C39	1827	C1*L604C1	1827
662		PRIVATE-P	A3L207C40	201	C1*L604C1	201
663		P.D. MILEAGE-P	A3L207C41	157	C1*L604C1	157
664		P.D. BASIC-P	A3L207C42	845	C1*L604C1	845
665		NET P.D. MILEAGE	XX	XX	L663-L660	-245
666		NET P.D. BASIC	XX	XX	L664-L661	-982
667	9712	NET PRIVATE	XX	XX	L662-L659	201
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	268	C1*L604C1	268
670		P.D. BASIC-R	A3L208C39	615	C1*L604C1	615
671		PRIVATE-P	A3L208C40	13	C1*L604C1	13
672		P.D. MILEAGE-P	A3L208C41	7	C1*L604C1	7
673		P.D. BASIC-P	A3L208C42	24	C1*L604C1	24
674		NET P.D. MILEAGE	XX	XX	L672-L669	-261
675		NET P.D. BASIC	XX	XX	L673-L670	-591
676	9713	NET PRIVATE	XX	XX	L671-L668	13
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	875	C1*L604C1	875
679		P.D. BASIC-R	A3L209C39	1738	C1*L604C1	1738
680		PRIVATE-P	A3L209C40	1	C1*L604C1	1
681		P.D. MILEAGE-P	A3L209C41	17	C1*L604C1	17
682		P.D. BASIC-P	A3L209C42	195	C1*L604C1	195
683		NET P.D. MILEAGE	XX	XX	L681-L678	-858
684		NET P.D. BASIC	XX	XX	L682-L679	-1543
685	9714	NET PRIVATE	XX	XX	L680-L677	1
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	940	C1*L604C1	940
688		P.D. BASIC-R	A3L210C39	1675	C1*L604C1	1675
689		PRIVATE-P	A3L210C40	0	C1*L604C1	0
690		P.D. MILEAGE-P	A3L210C41	81	C1*L604C1	81
691		P.D. BASIC-P	A3L210C42	189	C1*L604C1	189
692		NET P.D. MILEAGE	XX	XX	L690-L687	-859
693		NET P.D. BASIC	XX	XX	L691-L688	-1486
694	9715	NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	14368	C1*L604C1	14368
697	P.D. BASIC-R	A3L211C39	20413	C1*L604C1	20413
698	PRIVATE-P	A3L211C40	153379	C1*L604C1	153379
699	P.D. MILEAGE-P	A3L211C41	8137	C1*L604C1	8137
700	P.D. BASIC-P	A3L211C42	17526	C1*L604C1	17526
701	NET P.D. MILEAGE	XX	XX	L699-L696	-6231
702	NET P.D. BASIC	XX	XX	L700-L697	-2887
703 9716	NET PRIVATE	XX	XX	L698-L695	153379
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	1827	C1*L604C1	1827
706	P.D. BASIC-R	A3L212C39	3647	C1*L604C1	3647
707	PRIVATE-P	A3L212C40	34664	C1*L604C1	34664
708	P.D. MILEAGE-P	A3L212C41	4141	C1*L604C1	4141
709	P.D. BASIC-P	A3L212C42	9882	C1*L604C1	9882
710	NET P.D. MILEAGE	XX	XX	L708-L705	2314
711	NET P.D. BASIC	XX	XX	L709-L706	6235
712 9717	NET PRIVATE	XX	XX	L707-L704	34664
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	8	C1*L604C1	8
715	P.D. BASIC-R	A3L213C39	21	C1*L604C1	21
716	PRIVATE-P	A3L213C40	125	C1*L604C1	125
717	P.D. MILEAGE-P	A3L213C41	33	C1*L604C1	33
718	P.D. BASIC-P	A3L213C42	61	C1*L604C1	61
719	NET P.D. MILEAGE	XX	XX	L717-L714	25
720	NET P.D. BASIC	XX	XX	L718-L715	40
721 9718	NET PRIVATE	XX	XX	L716-L713	125
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	832	C1*L604C1	832
724	P.D. BASIC-R	A3L214C39	1003	C1*L604C1	1003
725	PRIVATE-P	A3L214C40	36343	C1*L604C1	36343
726	P.D. MILEAGE-P	A3L214C41	4012	C1*L604C1	4012
727	P.D. BASIC-P	A3L214C42	7183	C1*L604C1	7183
728	NET P.D. MILEAGE	XX	XX	L726-L723	3180
729	NET P.D. BASIC	XX	XX	L727-L724	6180
730 9719	NET PRIVATE	XX	XX	L725-L722	36343

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	3	C1*L604C1	3
733		P.D. BASIC-R	A3L218C39	41	C1*L604C1	41
734		PRIVATE-P	A3L218C40	447	C1*L604C1	447
735		P.D. MILEAGE-P	A3L218C41	37	C1*L604C1	37
736		P.D. BASIC-P	A3L218C42	121	C1*L604C1	121
737		NET P.D. MILEAGE	XX	XX	L735-L732	34
738		NET P.D. BASIC	XX	XX	L736-L733	80
739	9720	NET PRIVATE	XX	XX	L734-L731	447
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	1601	C1*L604C1	1601
742		NET	XX	XX	L741-L740	1601
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	8	C1*L604C1	8
745		NET	XX	XX	L744-L743	8
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	433	C1*L604C1	433
749		PRIVATE-P	A3L217C40	19329	C1*L604C1	19329
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	2255	C1*L604C1	2255
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	1822
754	9721	NET PRIVATE	XX	XX	L749-L746	19329

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	652	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	173	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	0	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	825	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	825	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	825	C1*L815C1	825
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	633510	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	168401	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	346617	XX	XX
904		TOTAL DEPR	SUM L901-903	1148528	XX	XX
905		W&S DEPRECIATION	A3L728C12	1148528	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	51906	C1*L906C1	51906
908	909104	OTHER ROW	A3L702C12	1328	C1*L906C1	1328
909	909105	TUNNELS & SUBWAYS	A3L703C12	3137	C1*L906C1	3137
910	909106	BRIDGES & TRESTLES	A3L704C12	44887	C1*L906C1	44887
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	222515	C1*L906C1	222515
913	909109	RAIL & OTM	A3L707C12	396950	C1*L906C1	396950
914	909111	BALAST	A3L708C12	177263	C1*L906C1	177263
915	909113	FENCES & SNOWSHEDS	A3L709C12	1385	C1*L906C1	1385
916	909116	STATIONS & OFFICES	A3L710C12	14275	C1*L906C1	14275
917	909117	ROADWAY BUILDINGS	A3L711C12	1808	C1*L906C1	1808
918	909118	WATER STATIONS	A3L712C12	478	C1*L906C1	478
919	909119	FUEL STATIONS	A3L713C12	15485	C1*L906C1	15485
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	14867	C1*L906C1	14867
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	347	C1*L906C1	347
923	909124	COAL & ORE WHARVES	A3L717C12	554	C1*L906C1	554
924	909125	TOFC/COFC TERMINALS	A3L718C12	47208	C1*L906C1	47208
925	909126	COMMUNICATIONS	A3L719C12	38710	C1*L906C1	38710
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	70974	C1*L906C1	70974
927	909129	POWER PLANTS	A3L721C12	97	C1*L906C1	97
928	909131	POWER TRANSMISSION	A3L722C12	1286	C1*L906C1	1286
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	1245	C1*L906C1	1245
930	909137	ROADWAY MACHINES	A3L724C12	28602	C1*L906C1	28602
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	13256	C1*L906C1	13256
932	909145	POWER PLANT MACHIN	A3L726C12	-35	C1*L906C1	-35
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	15963	L918+L919	15963
935	9091803	POWER GROUP	L927+L928+L932	1348	L927+L928+L932	1348

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	522818
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	4975
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	527793
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	14744
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	542537
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	19719
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.2523
108	YARD SW PORTION OF TOTAL SW	L104/L106	.7477
109	TRAIN SW PORTION OF ROAD	L102/L103	.00942641
110	RUNNING PORTION OF ROAD	L101/L103	.99057
111	RUNNING PORTION OF TOTAL	L101/L105	.96365
112	TRAIN SW PORTION OF TOTAL	L102/L105	.00917023
113	YARD SW PORTION OF TOTAL	L104/L105	.02718
114	ROAD PORTION OF TOTAL	L103/L105	.97282
115	TOTAL SW PORTION OF TOTAL	L106/L105	.03635

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	516480
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	4640
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	521120
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	14565
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	535686
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	19206
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.2416
123	YARD SW PORTION OF TOTAL SW	L119/L121	.7584
124	TRAIN SW PORTION OF ROAD	L117/L118	.00890431
125	RUNNING PORTION OF ROAD	L116/L118	.9911
126	RUNNING PORTION OF TOTAL	L116/L120	.96415
127	TRAIN SW PORTION OF TOTAL	L117/L120	.0086622
128	YARD SW PORTION OF TOTAL	L119/L120	.02719
129	ROAD PORTION OF TOTAL	L118/L120	.97281
130	TOTAL SW PORTION OF TOTAL	L121/L120	.03585

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	509608
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	4657
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	514266
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	14484
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	528751
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	19142
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.24332
138	YARD SW PORTION OF TOTAL SW	L134/L136	.75668
139	TRAIN SW PORTION OF ROAD	L132/L133	.00905734
140	RUNNING PORTION OF ROAD	L131/L133	.99094
141	RUNNING PORTION OF TOTAL	L131/L135	.9638
142	TRAIN SW PORTION OF TOTAL	L132/L135	.00880922
143	YARD SW PORTION OF TOTAL	L134/L135	.02739
144	ROAD PORTION OF TOTAL	L133/L135	.97261
145	TOTAL SW PORTION OF TOTAL	L136/L135	.0362

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	503502
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	4467
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	507969
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	14298
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	522268
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	18765
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.23805
153	YARD SW PORTION OF TOTAL SW	L149/L151	.76195
154	TRAIN SW PORTION OF ROAD	L147/L148	.0087941
155	RUNNING PORTION OF ROAD	L146/L148	.99121
156	RUNNING PORTION OF TOTAL	L146/L150	.96407
157	TRAIN SW PORTION OF TOTAL	L147/L150	.00855334
158	YARD SW PORTION OF TOTAL	L149/L150	.02738
159	ROAD PORTION OF TOTAL	L148/L150	.97262
160	TOTAL SW PORTION OF TOTAL	L151/L150	.03593

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	494168
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	4266
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	498434
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	14038
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	512472
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	18304
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.76693
169		TRAIN SW PORTION OF ROAD	L162/L163	.00855887
170		RUNNING PORTION OF ROAD	L161/L163	.99144
171		RUNNING PORTION OF TOTAL	L161/L165	.96428
172		TRAIN SW PORTION OF TOTAL	L162/L165	.00832442
173		YARD SW PORTION OF TOTAL	L164/L165	.02739
174		ROAD PORTION OF TOTAL	L163/L165	.97261
175		TOTAL SW PORTION OF TOTAL	L166/L165	.03572

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	69939	A2L107C44	18568	88507	.7902
202	TUNNELS	A2L108C44	149.242	A2L109C44	39.58924	188.8312	.79035
203	BRIDGES	A2L110C44	29161	A2L111C44	7742	36904	.7902
204	TIES	A2L112C44	22352	A2L113C44	5869	28221	.79202
205	RAILS & OTM	A2L114C44	159791	A2L115C44	42507	202299	.78988
206	BALLAST	A2L116C44	10648	A2L117C44	2833	13481	.7898
207	SIGNALS	A2L121C44	76707	A2L122C44	20378	97085	.7901
208	GRADE CROSSINGS	A2L125C44	2275	A2L126C44	607.5253	2882	.78927
209	TOTAL TRACK GROUP	SUM L201-208	371024	SUM L201-208	98548	469572	.79013
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	1902	1902	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	4161605	A2L325C44	156966	4318571	.96365
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	447035	A3L406C12	0	447035	1
223	LOCOMOTIVE SERVICING	A2L311C44	34697	A2L327C44	11067	45764	.75817
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	70.419	+A3L330C12	5072	5143	.01369

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	984710	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	635874	.64575	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	300171	.30483	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	48664	.04942	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	635874	.64575	1	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	0	0	0	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	1560	.00158491	XX	.00519929	XX
309	BOX-EQUIPPED	A3L310C12	22260	.02261	XX	.07416	XX
310	GONDOLA-PLAIN	A3L311C12	61752	.06271	XX	.20572	XX
311	GONDOLA-EQUIPPED	A3L312C12	16683	.01694	XX	.05558	XX
312	HOPPER-COVERED	A3L313C12	81723	.08299	XX	.27226	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	7055	.00716472	XX	.0235	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	22027	.02237	XX	.07338	XX
315	REFRIGERATOR-MECH	A3L316C12	3261	.00331188	XX	.01086	XX
316	REFRIGERATOR-NON MECH	A3L317C12	1630	.00165537	XX	.00543044	XX
317	FLAT - TOFC/COFC	A3L318C12	18045	.01833	XX	.06012	XX
318	FLAT - MULTI-LEVEL	A3L319C12	4673	.0047464	XX	.01557	XX
319	FLAT - GENERAL	A3L320C12	4224	.00429031	XX	.01407	XX
320	FLAT - OTHER	A3L321C12	15936	.01618	XX	.05309	XX
321	ALL OTHER F.C.	A3L322C12	37691	.03828	XX	.12557	XX
322	CABOOSES	A3L323C12	120.1317	.000122	XX	.00040021	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	1524	.00154768	XX	.00507714	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	2900	.0029457	XX	XX	.05961
327	REFRIGERATED CONTAINERS	A3L329C12	70.419	.00007151	XX	XX	.00144704
328	OTHER CONTAINERS	A3L330C12	2171	.00220565	XX	XX	.04463
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	3159	.00320868	XX	XX	.06493
331	OTHER HIGHWAY EQUIP	A3L333C12	7920	.00804313	XX	XX	.16275
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	6522	.00662371	XX	XX	.13403
335	COMPUTERS & DP EQUIP.	A3L337C12	6.97667	.00000708	XX	XX	.00014336
336	WORK & NR EQUIP.	A3L341C12	25911	.02631	XX	XX	.53246
337	BOGIES/CHASIS	L329+L330	3159	.00320868	XX	XX	.06493

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	447035	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	447035	1	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	0	0	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	72344	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	5	XX	.00006911	XX	XX
406	BOX - 50 FT.	B2L216C2	196	XX	.00270928	XX	XX
407	BOX - EQUIPPED	B2L217C2	5184	XX	.07166	XX	XX
408	GONDOLA - PLAIN	B2L218C2	2368	XX	.03273	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	3138	XX	.04338	XX	XX
410	HOPPER - COVERED	B2L220C2	18358	XX	.25376	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	3275	XX	.04527	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	2750	XX	.03801	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	11	XX	.00015205	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	2856	XX	.03948	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	10989	XX	.1519	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	3447	XX	.04765	XX	XX
417	FLAT - GENERAL	B2L227C2	57	XX	.0007879	XX	XX
418	FLAT - OTHER	B2L228C2	1267	XX	.01751	XX	XX
419	ALL OTHER F.C.	B2L229C2	344	XX	.00475506	XX	XX
420	CABOOSES	B2L230C2	324	XX	.0044786	XX	XX
421	AUTO RACKS	B2L231C2	2645	XX	.03656	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	15130	XX	.20914	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	-425	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	-216	XX	XX	.50824	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	-209	XX	XX	.49176	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	-209	XX	XX	.49176	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	371024
502	TRACK GROUP SWITCHING	L209C2	98548
503 010	BRIDGES - R	A2L110C44	29161
504 011	BRIDGES - SW	A2L111C44	7742
505 027	COMMUNICATION	A2L123C44	28871
506 028	ELECTRIC POWER	A2L124C44	1588
507 031	STATIONS & OFFICE BLDGS	A2L127C44	25262
508 032	LOCO SHOPS	A2L128C44	12708
509 033	F.C. SHOPS	A2L129C44	3090
510 034	O.E. SHOPS	A2L130C44	10358
511 101	LOCO SERVICING	A2L131C44	10168
512 102	MISC. BUILDINGS	A2L132C44	15016
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	1902
515 105	OTHER MARINE	A2L135C44	4057
516 106	TOFC TERMINALS	A2L136C44	3570
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	103340
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	116595
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	586168
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		371024	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	98548	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	29161	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	7742	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	28871
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1588	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	25262
508	032	XX	XX	12708	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	3090	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	10358	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	10168	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	15016
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	1902	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	4057	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	3570	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		29161	7742	12708	3090	10358	XX	XX	XX	XX	XX	XX	XX	40279
520		.28219	.07492	.12297	.02991	.10024	XX	XX	XX	XX	XX	XX	XX	.38977
521		XX	XX	12708	3090	10358	0	1902	4057	3570	0	0	11757	69150
522		XX	XX	.10899	.02651	.08884	0	.01631	.0348	.03062	0	0	.10084	.59308
523		371024	98548	12708	3090	10358	0	1902	4057	3570	0	0	11757	69150
524		.63297	.16812	.02168	.0052723	.01767	0	.0032451	.0069228	.0060905	0	0	.02006	.11797

FREIGHT ALLOCATIONS

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	66682	A2L106C11	66682	1
602	007	ROADWAY - SW		A2L107C10	17717	A2L107C11	17717	1
603	008	TUNNELS - R		A2L108C10	32	A2L108C11	32	1
604	009	TUNNELS - SW		A2L109C10	8	A2L109C11	8	1
605	010	BRIDGES - R		A2L110C10	29904	A2L110C11	29904	1
606	011	BRIDGES - SW		A2L111C10	7941	A2L111C11	7941	1
607	012	TIES - R		A2L112C10	9809	A2L112C11	9809	1
608	013	TIES - SW		A2L113C10	2594	A2L113C11	2594	1
609	014	RAILS - R		A2L114C10	176869	A2L114C11	176869	1
610	015	RAILS - SW		A2L115C10	47025	A2L115C11	47025	1
611	018	BALLAST - R		A2L116C10	15465	A2L116C11	15465	1
612	019	BALLAST - SW		A2L117C10	4120	A2L117C11	4120	1
613	022	DAMAGED - R		A2L118C10	0	A2L118C11	0	0
614	023	DAMAGED - SW		A2L119C10	0	A2L119C11	0	0
615	025	SIGNALS - R		A2L121C10	76159	A2L121C11	76159	1
616	026	SIGNALS - SW		A2L122C10	20246	A2L122C11	20246	1
617	029	GRADE XINGS - R		A2L125C10	1562	A2L125C11	1562	1
618	030	GRADE XINGS - SW		A2L126C10	416	A2L126C11	416	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	376482	+L615+L617	376482	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	100067	+L616+L618	100067	1
621	027	COMMUNICATIONS		A2L123C10	26569	A2L123C11	26569	1
622	028	ELECTRIC POWER		A2L124C10	1263	A2L124C11	1263	1
623	031	STATIONS		A2L127C10	28777	A2L127C11	28777	1
624	032	LOCO SHOP REPAIR		A2L128C10	13626	A2L128C11	13626	1
625	101	LOCO SERVICING		A2L131C10	8126	A2L131C11	8126	1
626	102	MISCELLANEOUS		A2L132C10	8904	A2L132C11	8904	1
627	109	ROADWAY MACHINES		A2L139C10	33991	A2L139C11	33991	1
628	110	SMALL TOOLS		A2L140C10	46025	A2L140C11	46025	1
629	151	TOTAL W&S		A2L181C10	2359210	A2L181C11	2359210	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	643464	-A2L216C11	643464	1
631	304	PASSENGER		A2L242C10	6556	A2L242C11	6556	1
632	305	COMPUTER & DP		A2L243C10	17	A2L243C11	17	1
633	307	WORK & NR EQUIP		A2L245C10	26791	A2L245C11	26791	1
634	620	OPERATING EXPENSE		A2L420C10	15304368	A2L420C11	15304368	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	522818
702	LUM-UNIT TRAINS	A1L105C1	187548
703	LUM-WAY TRAINS	A1L106C1	12222
704	LUM-THROUGH TRAINS	A1L107C1	323046
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.35873
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.02338
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.61789
708	TRAIN MILES-TOTAL	A1L104C1	167265
709	TM-UNIT TRAINS	A1L101C1	58749
710	TM-WAY TRAINS	A1L102C1	5618
711	TM-THROUGH TRAINS	A1L103C1	102897
712	TM-UNIT PORTION OF TOTAL	L709/L708	.35123
713	TM-WAY PORTION OF TOTAL	L710/L708	.03359
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.61518
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	3.12568
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.19236
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.17538
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	3.13949
719	CM-TOTAL	A1L114C1	11820676
720	CM-UNIT TRAINS	A1L115C1	6478762
721	CM-WAY TRAINS	A1L116C1	170096
722	CM-THROUGH TRAINS	A1L117C1	5171818
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	70.6701
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	110.2782
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	30.27373
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	50.26174
727	TRAIN HOURS-RUNNING	A1L131C1	9223
728	AVERAGE TRAIN SPEED	L708/L727	18.13443
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.05514
730	GTM-TOTAL	A1L122C1	1146939904
731	GTM-UNIT TRAINS	A1L119C1	562684928
732	GTM-WAY TRAINS	A1L120C1	11475333
733	GTM-THROUGH TRAINS	A1L121C1	572779584
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6856
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9577
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2042
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5566
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1911
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	169177
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.9887
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.0113
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	5178
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	172443
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.96997
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.03003
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2581
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	9.76896

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		516480	A1L108C7	509608	A1L108C8	503502	A1L108C9	494168
702	A1L105C6		184917	A1L105C7	185378	A1L105C8	186124	A1L105C9	183819
703	A1L106C6		12422	A1L106C7	12323	A1L106C8	12247	A1L106C9	12401
704	A1L107C6		319141	A1L107C7	311907	A1L107C8	305129	A1L107C9	297948
705	L702/L701		.35803	L702/L701	.36377	L702/L701	.36966	L702/L701	.37198
706	L703/L701		.02405	L703/L701	.02418	L703/L701	.02432	L703/L701	.02509
707	L704/L701		.61792	L704/L701	.61205	L704/L701	.60601	L704/L701	.60293
708	A1L104C6		164988	A1L104C7	162667	A1L104C8	160110	A1L104C9	156015
709	A1L101C6		57578	A1L101C7	57472	A1L101C8	57595	A1L101C9	56744
710	A1L102C6		5714	A1L102C7	5683	A1L102C8	5638	A1L102C9	5691
711	A1L103C6		101695	A1L103C7	99511	A1L103C8	96876	A1L103C9	93579
712	L709/L708		.34898	L709/L708	.35331	L709/L708	.35972	L709/L708	.36371
713	L710/L708		.03464	L710/L708	.03494	L710/L708	.03522	L710/L708	.03648
714	L711/L708		.61638	L711/L708	.61175	L711/L708	.60506	L711/L708	.59981
715	L701/L708		3.1304	L701/L708	3.13282	L701/L708	3.14472	L701/L708	3.16742
716	L702/L709		3.21157	L702/L709	3.2255	L702/L709	3.23159	L702/L709	3.2394
717	L703/L710		2.17378	L703/L710	2.16819	L703/L710	2.17219	L703/L710	2.17872
718	L704/L711		3.1382	L704/L711	3.13439	L704/L711	3.14967	L704/L711	3.18391
719	A1L114C6		11631636	A1L114C7	11551395	A1L114C8	11488304	A1L114C9	11258129
720	A1L115C6		6348231	A1L115C7	6360726	A1L115C8	6407300	A1L115C9	6334485
721	A1L116C6		173067	A1L116C7	174396	A1L116C8	173621	A1L116C9	172615
722	A1L117C6		5110336	A1L117C7	5016272	A1L117C8	4907383	A1L117C9	4751028
723	L719/L708		70.49958	L719/L708	71.01226	L719/L708	71.75231	L719/L708	72.16011
724	L720/L709		110.2537	L720/L709	110.6736	L720/L709	111.2466	L720/L709	111.6312
725	L721/L710		30.28498	L721/L710	30.68391	L721/L710	30.79267	L721/L710	30.32637
726	L722/L711		50.25126	L722/L711	50.40914	L722/L711	50.65596	L722/L711	50.77009
727	A1L131C6		8598	A1L131C7	8593	A1L131C8	8349	A1L131C9	7972
728	L708/L727		19.18813	L708/L727	18.92839	L708/L727	19.17607	L708/L727	19.56962
729	1.0/L728		.05212	1.0/L728	.05283	1.0/L728	.05215	1.0/L728	.0511
730	A1L122C6		1129309312	A1L122C7	1115029888	A1L122C8	1104936064	A1L122C9	1080772864
731	A1L119C6		552028800	A1L119C7	548209472	A1L119C8	550844864	A1L119C9	543902656
732	A1L120C6		11581868	A1L120C7	11552935	A1L120C8	11469580	A1L120C9	11497152
733	A1L121C6		565698688	A1L121C7	555267520	A1L121C8	542621632	A1L121C9	525373088
734	L730/L708		6844	L730/L708	6854	L730/L708	6901	L730/L708	6927
735	L731/L709		9587	L731/L709	9538	L731/L709	9564	L731/L709	9585
736	L732/L710		2026	L732/L710	2032	L732/L710	2034	L732/L710	2019
737	L733/L711		5562	L733/L711	5579	L733/L711	5601	L733/L711	5614
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		1783	A1L158C1	1780	A1L158C1	1703	A1L158C1	1623
739	L708+L738		166772	L708+L738	164448	L708+L738	161814	L708+L738	157639
740	L708/L739		.98931	L708/L739	.98917	L708/L739	.98947	L708/L739	.9897
741	L738/L739		.01069	L738/L739	.01083	L738/L739	.01053	L738/L739	.0103
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		4829	A1L595C1	4822	A1L595C1	4613	A1L595C1	4398
743	L708+L742		169818	L708+L742	167490	L708+L742	164724	L708+L742	160414
744	L708/L743		.97156	L708/L743	.97121	L708/L743	.97199	L708/L743	.97258
745	L742/L743		.02844	L742/L743	.02879	L742/L743	.02801	L742/L743	.02742
746	A1L135C6		2565	A1L135C7	2588	A1L135C8	2549	A1L135C9	2471
747	L721/A1L144C6		10.15013	L721/A1L144C7	10.36012	L721/A1L144C8	10.48578	L721/A1L144C9	10.69502

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	6036	AlL202C1	8048	1.75
803	BOX EQUIPPED	AlL203C2	113678	AlL203C1	144260	1.78801
804	GONDOLA PLAIN	AlL204C2	243900	AlL204C1	285305	1.85487
805	GONDOLA EQUIPPED	AlL205C2	64467	AlL205C1	64774	1.99526
806	HOPPER COVERED	AlL206C2	610769	AlL206C1	603148	2.01264
807	HOPPER OTG	AlL207C2	64536	AlL207C1	48200	2.33892
808	HOPPER OTS	AlL208C2	136528	AlL208C1	120946	2.12883
809	REFRIG MECH	AlL209C2	10210	AlL209C1	16060	1.63574
810	REFRIG NM	AlL210C2	23331	AlL210C1	31126	1.74957
811	FLAT TOFC	AlL211C2	65088	AlL211C1	631927	1.103
812	FLAT MULTILEVEL	AlL212C2	21929	AlL212C1	62082	1.35323
813	FLAT GENERAL	AlL213C2	762	AlL213C1	337	3.26113
814	FLAT OTHER	AlL214C2	74946	AlL214C1	80004	1.93678
815	ALL OTHER FC	AlL215C2	27705	AlL215C1	19673	2.40828
816	TOTAL FC	AlL216C2	1463885	AlL216C1	2115890	1.69185
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	6056	AlL218C1	8059	1.75146
819	BOX EQUIPPED	AlL219C2	14452	AlL219C1	32819	1.44035
820	GONDOLA PLAIN	AlL220C2	1084676	AlL220C1	1072274	2.01157
821	GONDOLA EQUIPPED	AlL221C2	20802	AlL221C1	19608	2.06089
822	HOPPER COVERED	AlL222C2	452195	AlL222C1	442159	2.0227
823	HOPPER OTG	AlL223C2	67616	AlL223C1	67304	2.00464
824	HOPPER OTS	AlL224C2	697763	AlL224C1	684708	2.01907
825	REFRIG MECH	AlL225C2	5022	AlL225C1	4858	2.03376
826	REFRIG NM	AlL226C2	570	AlL226C1	553	2.03074
827	FLAT TOFC	AlL227C2	100669	AlL227C1	1017846	1.0989
828	FLAT MULTILEVEL	AlL228C2	79016	AlL228C1	241841	1.32673
829	FLAT GENERAL	AlL229C2	403	AlL229C1	270	2.49259
830	FLAT OTHER	AlL230C2	66896	AlL230C1	68445	1.97737
831	TANK <22,000 GAL	AlL231C2	164161	AlL231C1	155103	2.0584
832	TANK >=22,000 GAL	AlL232C2	815580	AlL232C1	760569	2.07233
833	ALL OTHER FC	AlL233C2	7984	AlL233C1	3059	3.61
834	TOTAL FREIGHT CARS	AlL235C2	3583861	AlL235C1	4579475	1.78259

C U R R E N T Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	12092	A1L237C1	16107	1.75073
837	BOX EQUIPPED	A1L238C2	128130	A1L238C1	177079	1.72358
838	GONDOLA PLAIN	A1L239C2	1328576	A1L239C1	1357579	1.97864
839	GONDOLA EQ	A1L240C2	85269	A1L240C1	84382	2.01051
840	HOPPER-COVERED	A1L241C2	1062964	A1L241C1	1045307	2.01689
841	HOPPER-OT-GEN	A1L242C2	132152	A1L242C1	115504	2.14413
842	HOPPER-OT-SPEC	A1L243C2	834291	A1L243C1	805654	2.03555
843	REFRIG-MECH	A1L244C2	15232	A1L244C1	20918	1.72818
844	REFRIG-NON MECH	A1L245C2	23901	A1L245C1	31679	1.75447
845	FLAT-TOFC	A1L246C2	165757	A1L246C1	1649773	1.10047
846	FLAT-MULTILEVEL	A1L247C2	100945	A1L247C1	303923	1.33214
847	FLAT-GENERAL	A1L248C2	1165	A1L248C1	607	2.91928
848	FLAT-OTHER	A1L249C2	141842	A1L249C1	148449	1.95549
849	TANK <22,000 GAL	A1L250C2	164161	A1L250C1	155103	2.0584
850	TANK >=22,000 GAL	A1L251C2	815580	A1L251C1	760569	2.07233
851	ALL OTHER TYPES	A1L252C2	35689	A1L252C1	22732	2.56999
852	ALL OTHER PLUS TANK	A1L253C2	1015430	A1L253C1	938404	2.08208
853	TOTAL FREIGHT CARS	A1L254C2	5047746	A1L254C1	6695365	1.75392

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	7029	A1L202C4	8447	1.83213
803	BOX EQUIPPED	A1L203C5	115476	A1L203C4	150688	1.76633
804	GONDOLA PLAIN	A1L204C5	251666	A1L204C4	307966	1.81719
805	GONDOLA EQUIPPED	A1L205C5	77424	A1L205C4	81931	1.94499
806	HOPPER COVERED	A1L206C5	686422	A1L206C4	687772	1.99804
807	HOPPER OTG	A1L207C5	65463	A1L207C4	48910	2.33844
808	HOPPER OTS	A1L208C5	143099	A1L208C4	121459	2.17817
809	REFRIG MECH	A1L209C5	11991	A1L209C4	20006	1.59937
810	REFRIG NM	A1L210C5	24063	A1L210C4	31052	1.77493
811	FLAT TOFC	A1L211C5	66274	A1L211C4	630772	1.10507
812	FLAT MULTILEVEL	A1L212C5	16953	A1L212C4	51958	1.32628
813	FLAT GENERAL	A1L213C5	907	A1L213C4	310	3.92581
814	FLAT OTHER	A1L214C5	74829	A1L214C4	77474	1.96586
815	ALL OTHER FC	A1L215C5	25619	A1L215C4	19761	2.29644
816	TOTAL FC	A1L216C5	1567215	A1L216C4	2238506	1.70012
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	4275	A1L218C4	7676	1.55693
819	BOX EQUIPPED	A1L219C5	11209	A1L219C4	27223	1.41175
820	GONDOLA PLAIN	A1L220C5	1086730	A1L220C4	1070874	2.01481
821	GONDOLA EQUIPPED	A1L221C5	23637	A1L221C4	23225	2.01774
822	HOPPER COVERED	A1L222C5	442149	A1L222C4	427511	2.03424
823	HOPPER OTG	A1L223C5	71154	A1L223C4	69454	2.02448
824	HOPPER OTS	A1L224C5	656611	A1L224C4	646088	2.01629
825	REFRIG MECH	A1L225C5	4115	A1L225C4	4328	1.95079
826	REFRIG NM	A1L226C5	689	A1L226C4	731	1.94254
827	FLAT TOFC	A1L227C5	95723	A1L227C4	893976	1.10708
828	FLAT MULTILEVEL	A1L228C5	66304	A1L228C4	227774	1.2911
829	FLAT GENERAL	A1L229C5	184	A1L229C4	101	2.82178
830	FLAT OTHER	A1L230C5	72128	A1L230C4	71296	2.01167
831	TANK <22,000 GAL	A1L231C5	164322	A1L231C4	158989	2.03354
832	TANK >=22,000 GAL	A1L232C5	630900	A1L232C4	593703	2.06265
833	ALL OTHER FC	A1L233C5	8509	A1L233C4	2452	4.47023
834	TOTAL FREIGHT CARS	A1L235C5	3338639	A1L235C4	4225401	1.79014

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
837	BOX 50 FOOT	A1L237C5	11304	A1L237C4	16123	1.70111
838	BOX EQUIPPED	A1L238C5	126685	A1L238C4	177911	1.71207
839	GONDOLA PLAIN	A1L239C5	1338396	A1L239C4	1378840	1.97067
840	GONDOLA EQUIPPED	A1L240C5	101061	A1L240C4	105156	1.96106
841	HOPPER-COVERED	A1L241C5	1128571	A1L241C4	1115283	2.01191
842	HOPPER-OT-GEN	A1L242C5	136617	A1L242C4	118364	2.15421
843	HOPPER-OT-SPEC	A1L243C5	799710	A1L243C4	767547	2.0419
844	REFRIG-MECH	A1L244C5	16106	A1L244C4	24334	1.66187
845	REFRIG-NON MECH	A1L245C5	24752	A1L245C4	31783	1.77878
846	FLAT-TOFC	A1L246C5	161997	A1L246C4	1524748	1.10625
847	FLAT-MULTILEVEL	A1L247C5	83257	A1L247C4	279732	1.29763
848	FLAT-GENERAL	A1L248C5	1091	A1L248C4	411	3.6545
849	FLAT-OTHER	A1L249C5	146957	A1L249C4	148770	1.98781
850	TANK <22,000 GAL	A1L250C5	164322	A1L250C4	158989	2.03354
851	TANK >=22,000 GAL	A1L251C5	630900	A1L251C4	593703	2.06265
852	ALL OTHER TYPES	A1L252C5	34128	A1L252C4	22213	2.5364
853	ALL OTHER PLUS TANK	A1L253C5	829350	A1L253C4	774905	2.07026
854	TOTAL FREIGHT CARS	A1L254C5	4905854	A1L254C4	6463907	1.75896

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
		(7)			(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	6532	A1L202C16	8247		1.79206
803	BOX EQUIPPED	A1L203C17	114577	A1L203C16	147474		1.77693
804	GONDOLA PLAIN	A1L204C17	247783	A1L204C16	296635		1.83531
805	GONDOLA EQUIPPED	A1L205C17	70945	A1L205C16	73352		1.96719
806	HOPPER COVERED	A1L206C17	648595	A1L206C16	645460		2.00486
807	HOPPER OTG	A1L207C17	64999	A1L207C16	48555		2.33868
808	HOPPER OTS	A1L208C17	139813	A1L208C16	121202		2.15355
809	REFRIG MECH	A1L209C17	11100	A1L209C16	18033		1.61557
810	REFRIG NM	A1L210C17	23697	A1L210C16	31089		1.76223
811	FLAT TOFC	A1L211C17	65681	A1L211C16	631349		1.10403
812	FLAT MULTILEVEL	A1L212C17	19441	A1L212C16	57020		1.34095
813	FLAT GENERAL	A1L213C17	834.5	A1L213C16	323.5		3.5796
814	FLAT OTHER	A1L214C17	74887	A1L214C16	78739		1.95109
815	ALL OTHER FC	A1L215C17	26662	A1L215C16	19717		2.35223
816	TOTAL FC	A1L216C17	1515550	A1L216C16	2177198		1.6961
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	5165	A1L218C16	7867		1.65656
819	BOX EQUIPPED	A1L219C17	12830	A1L219C16	30021		1.42738
820	GONDOLA PLAIN	A1L220C17	1085703	A1L220C16	1071574		2.01319
821	GONDOLA EQUIPPED	A1L221C17	22219	A1L221C16	21416		2.03749
822	HOPPER COVERED	A1L222C17	447172	A1L222C16	434835		2.02837
823	HOPPER OTG	A1L223C17	69385	A1L223C16	68379		2.01471
824	HOPPER OTS	A1L224C17	677187	A1L224C16	665398		2.01772
825	REFRIG MECH	A1L225C17	4568	A1L225C16	4593		1.99467
826	REFRIG NM	A1L226C17	629.5	A1L226C16	642		1.98053
827	FLAT TOFC	A1L227C17	98196	A1L227C16	955911		1.10273
828	FLAT MULTILEVEL	A1L228C17	72660	A1L228C16	234807		1.30945
829	FLAT GENERAL	A1L229C17	293.5	A1L229C16	185.5		2.58221
830	FLAT OTHER	A1L230C17	69512	A1L230C16	69870		1.99487
831	TANK <22,000 GAL	A1L231C17	164241	A1L231C16	157046		2.04582
832	TANK >=22,000 GAL	A1L232C17	723240	A1L232C16	677136		2.06809
833	ALL OTHER FC	A1L233C17	8246	A1L233C16	2755		3.99274
834	TOTAL FREIGHT CARS	A1L235C17	3461250	A1L235C16	4402438		1.78621

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	
1971	1972	1971-72	
1972	1973	1972-73	
1973	1974	1973-74	
1974	1975	1974-75	
1975	1976	1975-76	
1976	1977	1976-77	
1977	1978	1977-78	
1978	1979	1978-79	
1979	1980	1979-80	
1980	1981	1980-81	
1981	1982	1981-82	
1982	1983	1982-83	
1983	1984	1983-84	
1984	1985	1984-85	
1985	1986	1985-86	
1986	1987	1986-87	
1987	1988	1987-88	
1988	1989	1988-89	
1989	1990	1989-90	
1990	1991	1990-91	
1991	1992	1991-92	
1992	1993	1992-93	
1993	1994	1993-94	
1994	1995	1994-95	
1995	1996	1995-96	
1996	1997	1996-97	
1997	1998	1997-98	
1998	1999	1998-99	
1999	2000	1999-00	
2000	2001	2000-01	
2001	2002	2001-02	
2002	2003	2002-03	
2003	2004	2003-04	
2004	2005	2004-05	
2005	2006	2005-06	
2006	2007	2006-07	
2007	2008	2007-08	
2008	2009	2008-09	
2009	2010	2009-10	
2010	2011	2010-11	
2011	2012	2011-12	
2012	2013	2012-13	
2013	2014	2013-14	
2014	2015	2014-15	
2015	2016	2015-16	
2016	2017	2016-17	
2017	2018	2017-18	
2018	2019	2018-19	
2019	2020	2019-20	
2020	2021	2020-21	
2021	2022	2021-22	
2022	2023	2022-23	
2023	2024	2023-24	
2024	2025	2024-25	
2025	2026	2025-26	
2026	2027	2026-27	
2027	2028	2027-28	
2028	2029	2028-29	
2029	2030	2029-30	
2030	2031	2030-31	
2031	2032	2031-32	
2032	2033	2032-33	
2033	2034	2033-34	
2034	2035	2034-35	
2035	2036	2035-36	
2036	2037	2036-37	
2037	2038	2037-38	
2038	2039	2038-39	
2039	2040	2039-40	
2040	2041	2040-41	
2041	2042	2041-42	
2042	2043	2042-43	
2043	2044	2043-44	
2044	2045	2044-45	
2045	2046	2045-46	
2046	2047	2046-47	
2047	2048	2047-48	
2048	2049	2048-49	
2049	2050	2049-50	
2050	2051	2050-51	
2051	2052	2051-52	
2052	2053	2052-53	
2053	2054	2053-54	
2054	2055	2054-55	
2055	2056	2055-56	
2056	2057	2056-57	
2057	2058	2057-58	
2058	2059	2058-59	
2059	2060	2059-60	</

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	11698	A1L237C16	16115	1.72591
837	BOX EQUIPPED	A1L238C17	127407	A1L238C16	177495	1.71781
838	GONDOLA PLAIN	A1L239C17	1333486	A1L239C16	1368209	1.97462
839	GONDOLA EQUIPPED	A1L240C17	93165	A1L240C16	94769	1.98307
840	HOPPER COVERED	A1L241C17	1095767	A1L241C16	1080295	2.01432
841	HOPPER-OT-GEN	A1L242C17	134384	A1L242C16	116934	2.14923
842	HOPPER-OT-SPEC	A1L243C17	817000	A1L243C16	786600	2.03865
843	REFRIG - MECH	A1L244C17	15669	A1L244C16	22626	1.69252
844	REFRIG - NON MECH	A1L245C17	24326	A1L245C16	31731	1.76665
845	FLAT - TOFC	A1L246C17	163877	A1L246C16	1587260	1.10325
846	FLAT - MULTILEVEL	A1L247C17	92101	A1L247C16	291827	1.3156
847	FLAT - GENERAL	A1L248C17	1128	A1L248C16	509	3.21611
848	FLAT - OTHER	A1L249C17	144399	A1L249C16	148609	1.97167
849	TANK <22,000 GAL	A1L250C17	164241	A1L250C16	157046	2.04582
850	TANK >=22,000 GAL	A1L251C17	723240	A1L251C16	677136	2.06809
851	ALL OTHER TYPES	A1L252C17	34908	A1L252C16	22472	2.55339
852	ALL OTHER PLUS TANKS	A1L253C17	922390	A1L253C16	856654	2.07674
853	TOTAL FREIGHT CARS	A1L254C17	4976800	A1L254C16	6579636	1.75639

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	2	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	6548	A1L202C7	9398	1.69674
803	BOX EQUIPPED	A1L203C8	109213	A1L203C7	153644	1.71082
804	GONDOLA PLAIN	A1L204C8	304053	A1L204C7	324346	1.93743
805	GONDOLA EQUIPPED	A1L205C8	78136	A1L205C7	86635	1.9019
806	HOPPER COVERED	A1L206C8	740350	A1L206C7	762452	1.97101
807	HOPPER OTG	A1L207C8	65302	A1L207C7	54471	2.19884
808	HOPPER OTS	A1L208C8	141013	A1L208C7	131890	2.06917
809	REFRIG MECH	A1L209C8	10469	A1L209C7	21413	1.48891
810	REFRIG NM	A1L210C8	25256	A1L210C7	32912	1.76738
811	FLAT TOFC	A1L211C8	59464	A1L211C7	560265	1.10614
812	FLAT MULTILEVEL	A1L212C8	9921	A1L212C7	41316	1.24012
813	FLAT GENERAL	A1L213C8	928	A1L213C7	270	4.43704
814	FLAT OTHER	A1L214C8	69171	A1L214C7	72673	1.95181
815	ALL OTHER FC	A1L215C8	23073	A1L215C7	19225	2.20016
816	TOTAL FC	A1L216C8	1642899	A1L216C7	2270910	1.72345
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	3315	A1L218C7	8393	1.39497
819	BOX EQUIPPED	A1L219C8	8905	A1L219C7	22526	1.39532
820	GONDOLA PLAIN	A1L220C8	1080977	A1L220C7	1063105	2.01681
821	GONDOLA EQUIPPED	A1L221C8	20655	A1L221C7	18745	2.10189
822	HOPPER COVERED	A1L222C8	428649	A1L222C7	421894	2.01601
823	HOPPER OTG	A1L223C8	85502	A1L223C7	83673	2.02186
824	HOPPER OTS	A1L224C8	785656	A1L224C7	762548	2.0303
825	REFRIG MECH	A1L225C8	4891	A1L225C7	4899	1.99837
826	REFRIG NM	A1L226C8	767	A1L226C7	772	1.99352
827	FLAT TOFC	A1L227C8	94097	A1L227C7	913112	1.10305
828	FLAT MULTILEVEL	A1L228C8	35139	A1L228C7	180807	1.19435
829	FLAT GENERAL	A1L229C8	44	A1L229C7	10	5.4
830	FLAT OTHER	A1L230C8	58805	A1L230C7	61588	1.95481
831	TANK <22,000 GAL	A1L231C8	166138	A1L231C7	160367	2.03599
832	TANK >=22,000 GAL	A1L232C8	472418	A1L232C7	440521	2.07241
833	ALL OTHER FC	A1L233C8	9576	A1L233C7	3974	3.40966
834	TOTAL FREIGHT CARS	A1L235C8	3255534	A1L235C7	4146934	1.78505

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	2	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	9863	AlL237C7	17791	1.55438
837	BOX EQUIPPED	AlL238C8	118118	AlL238C7	176170	1.67048
838	GONDOLA PLAIN	AlL239C8	1385030	AlL239C7	1387451	1.99826
839	CONDOLA-EQUIPPED	AlL240C8	98791	AlL240C7	105380	1.93747
840	HOPPER-COVERED	AlL241C8	1168999	AlL241C7	1184346	1.98704
841	HOPPER-OT-GEN	AlL242C8	150804	AlL242C7	138144	2.09164
842	HOPPER-OT-SPEC	AlL243C8	926669	AlL243C7	894438	2.03603
843	REFRIG-MECH	AlL244C8	15360	AlL244C7	26312	1.58376
844	REFRIG-NON MECH	AlL245C8	26023	AlL245C7	33684	1.77256
845	FLAT-TOFC	AlL246C8	153561	AlL246C7	1473377	1.10422
846	FLAT-MULTILEVEL	AlL247C8	45060	AlL247C7	222123	1.20286
847	FLAT-GENERAL	AlL248C8	972	AlL248C7	280	4.47143
848	FLAT-OTHER	AlL249C8	127976	AlL249C7	134261	1.95319
849	TANK <22,000 GAL	AlL250C8	166138	AlL250C7	160367	2.03599
850	TANK >=22,000 GAL	AlL251C8	472418	AlL251C7	440521	2.07241
851	ALL OTHER TYPES	AlL252C8	32649	AlL252C7	23199	2.40735
852	ALL OTHER PLUS TANK	AlL253C8	671205	AlL253C7	624087	2.0755
853	TOTAL FREIGHT CARS	AlL254C8	4898433	AlL254C7	6417844	1.76325

		MOST CURRENT THREE - YEAR AVERAGE				
		RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14)				
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	(15)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	.66667	A1L201C19	0	0
802	BOX 50 FOOT	A1L202C20	6537	A1L202C19	8631	1.75746
803	BOX EQUIPPED	A1L203C20	112789	A1L203C19	149530	1.75429
804	GONDOLA PLAIN	A1L204C20	266539	A1L204C19	305872	1.87141
805	GONDOLA EQUIPPED	A1L205C20	73342	A1L205C19	77780	1.94295
806	HOPPER COVERED	A1L206C20	679180	A1L206C19	684457	1.99229
807	HOPPER OTG	A1L207C20	65100	A1L207C19	50527	2.28843
808	HOPPER OTS	A1L208C20	140213	A1L208C19	124765	2.12382
809	REFRIG MECH	A1L209C20	10890	A1L209C19	19159	1.56838
810	REFRIG NM	A1L210C20	24216	A1L210C19	31696	1.76401
811	FLAT TOFC	A1L211C20	63608	A1L211C19	607654	1.10468
812	FLAT MULTILEVEL	A1L212C20	16267	A1L212C19	51785	1.31414
813	FLAT GENERAL	A1L213C20	865.667	A1L213C19	305.6667	3.83206
814	FLAT OTHER	A1L214C20	72982	A1L214C19	76717	1.95131
815	ALL OTHER FC	A1L215C20	25465	A1L215C19	19553	2.30239
816	TOTAL FC	A1L216C20	1557999	A1L216C19	2208435	1.70548
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	4548	A1L218C19	8042	1.56557
819	BOX EQUIPPED	A1L219C20	11522	A1L219C19	27522	1.41864
820	GONDOLA PLAIN	A1L220C20	1084127	A1L220C19	1068751	2.01439
821	GONDOLA EQUIPPED	A1L221C20	21698	A1L221C19	20526	2.0571
822	HOPPER COVERED	A1L222C20	440997	A1L222C19	430521	2.02433
823	HOPPER OTG	A1L223C20	74757	A1L223C19	73477	2.01743
824	HOPPER OTS	A1L224C20	713343	A1L224C19	697781	2.0223
825	REFRIG MECH	A1L225C20	4676	A1L225C19	4695	1.99595
826	REFRIG NM	A1L226C20	675.333	A1L226C19	685.3333	1.98541
827	FLAT TOFC	A1L227C20	96829	A1L227C19	941644	1.10283
828	FLAT MULTILEVEL	A1L228C20	60153	A1L228C19	216807	1.27745
829	FLAT GENERAL	A1L229C20	210.333	A1L229C19	127	2.65617
830	FLAT OTHER	A1L230C20	65943	A1L230C19	67109	1.98262
831	TANK <22,000 GAL	A1L231C20	164873	A1L231C19	158153	2.04249
832	TANK >=22,000 GAL	A1L232C20	639632	A1L232C19	598264	2.06915
833	ALL OTHER FC	A1L233C20	8689	A1L233C19	3161	3.74845
834	TOTAL FREIGHT CARS	A1L235C20	3392678	A1L235C19	4317270	1.78584

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	10	11
802	BOX 50 FOOT	A1L202C11	6444	1.69008
803	BOX EQUIPPED	A1L203C11	107885	1.73279
804	GONDOLA PLAIN	A1L204C11	376047	1.99022
805	GONDOLA EQUIPPED	A1L205C11	73296	1.96577
806	HOPPER COVERED	A1L206C11	738595	1.97383
807	HOPPER OTG	A1L207C11	68311	2.0497
808	HOPPER OTS	A1L208C11	139590	2.01558
809	REFRIG MECH	A1L209C11	10913	1.56626
810	REFRIG NM	A1L210C11	25156	1.76439
811	FLAT TOFC	A1L211C11	62145	1.11939
812	FLAT MULTILEVEL	A1L212C11	9405	1.2435
813	FLAT GENERAL	A1L213C11	827	3.31653
814	FLAT OTHER	A1L214C11	70929	1.98751
815	ALL OTHER FC	A1L215C11	18942	1.94024
816	TOTAL FC	A1L216C11	1708495	1.75038
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	3426	1.83216
819	BOX EQUIPPED	A1L219C11	10772	1.40669
820	GONDOLA PLAIN	A1L220C11	1154714	2.01681
821	GONDOLA EQUIPPED	A1L221C11	14870	2.01543
822	HOPPER COVERED	A1L222C11	403996	2.00843
823	HOPPER OTG	A1L223C11	91477	1.99758
824	HOPPER OTS	A1L224C11	746717	2.03461
825	REFRIG MECH	A1L225C11	6352	2.00443
826	REFRIG NM	A1L226C11	802	1.97924
827	FLAT TOFC	A1L227C11	92100	1.10948
828	FLAT MULTILEVEL	A1L228C11	31345	1.18322
829	FLAT GENERAL	A1L229C11	17	4.4
830	FLAT OTHER	A1L230C11	43385	1.98609
831	TANK <22,000 GAL	A1L231C11	160570	2.03909
832	TANK >=22,000 GAL	A1L232C11	438347	2.07545
833	ALL OTHER FC	A1L233C11	11674	1.80008
834	TOTAL FREIGHT CARS	A1L235C11	3210564	1.79566

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	10	11
836	BOX 50 FOOT	A1L237C11	9870	1.73356
837	BOX EQUIPPED	A1L238C11	118657	1.68306
838	GONDOLA PLAIN	A1L239C11	1530761	2.01015
839	GONDOLA-EQUIPPED	A1L240C11	88166	1.9738
840	HOPPER-COVERED	A1L241C11	1142591	1.98579
841	HOPPER-OT-GEN	A1L242C11	159788	2.01921
842	HOPPER-OT-SPEC	A1L243C11	886307	2.03156
843	REFRIG-MECH	A1L244C11	17265	1.67452
844	REFRIG-NON MECH	A1L245C11	25958	1.7696
845	FLAT-TOFC	A1L246C11	154245	1.11327
846	FLAT-MULTILEVEL	A1L247C11	40750	1.19432
847	FLAT-GENERAL	A1L248C11	844	3.33149
848	FLAT-OTHER	A1L249C11	114314	1.98697
849	TANK <22,000 GAL	A1L250C11	160570	2.03909
850	TANK >=22,000 GAL	A1L251C11	438347	2.07545
851	ALL OTHER TYPES	A1L252C11	30616	1.88137
852	ALL OTHER PLUS TANK	A1L253C11	629533	2.05474
853	TOTAL FREIGHT CARS	A1L254C11	4919059	1.77933

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	3	A1L201C22	.25	13
802	BOX 50 FOOT	A1L202C23	6514	A1L202C22	8807	1.7396
803	BOX EQUIPPED	A1L203C23	111563	A1L203C22	148954	1.74897
804	GONDOLA PLAIN	A1L204C23	293916	A1L204C22	324344	1.90619
805	GONDOLA EQUIPPED	A1L205C23	73330	A1L205C22	77308	1.94855
806	HOPPER COVERED	A1L206C23	694034	A1L206C22	702953	1.98731
807	HOPPER OTG	A1L207C23	65903	A1L207C22	54164	2.21672
808	HOPPER OTS	A1L208C23	140057	A1L208C22	127936	2.09475
809	REFRIG MECH	A1L209C23	10895	A1L209C22	19187	1.56785
810	REFRIG NM	A1L210C23	24451	A1L210C22	32000	1.76411
811	FLAT TOFC	A1L211C23	63242	A1L211C22	585871	1.10795
812	FLAT MULTILEVEL	A1L212C23	14552	A1L212C22	48495	1.30007
813	FLAT GENERAL	A1L213C23	856	A1L213C22	318.5	3.6876
814	FLAT OTHER	A1L214C23	72468	A1L214C22	75494	1.95992
815	ALL OTHER FC	A1L215C23	23834	A1L215C22	19701	2.20981
816	TOTAL FC	A1L216C23	1595623	A1L216C22	2225537	1.71696
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	4268	A1L218C22	7061	1.60443
819	BOX EQUIPPED	A1L219C23	11334	A1L219C22	27263	1.41574
820	GONDOLA PLAIN	A1L220C23	1101774	A1L220C22	1085469	2.01502
821	GONDOLA EQUIPPED	A1L221C23	19991	A1L221C22	19055	2.04909
822	HOPPER COVERED	A1L222C23	431747	A1L222C22	423046	2.02057
823	HOPPER OTG	A1L223C23	78937	A1L223C22	78032	2.01159
824	HOPPER OTS	A1L224C23	721686	A1L224C22	703770	2.02546
825	REFRIG MECH	A1L225C23	5095	A1L225C22	5102	1.99858
826	REFRIG NM	A1L226C23	707	A1L226C22	718.75	1.98365
827	FLAT TOFC	A1L227C23	95647	A1L227C22	916538	1.10436
828	FLAT MULTILEVEL	A1L228C23	52951	A1L228C22	205375	1.25783
829	FLAT GENERAL	A1L229C23	162	A1L229C22	96.5	2.67876
830	FLAT OTHER	A1L230C23	60303	A1L230C22	61331	1.98324
831	TANK <22,000 GAL	A1L231C23	163797	A1L231C22	157247	2.04166
832	TANK >=22,000 GAL	A1L232C23	589311	A1L232C22	550596	2.07031
833	ALL OTHER FC	A1L233C23	9435	A1L233C22	6019	2.56766
834	TOTAL FREIGHT CARS	A1L235C23	3347149	A1L235C22	4246725	1.78817

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	3	A1L236C22	.25	13	
836	BOX 50 FOOT	A1L237C23	10782	A1L237C22	15869	1.67945	
837	BOX EQUIPPED	A1L238C23	122897	A1L238C22	176218	1.69742	
838	GONDOLA PLAIN	A1L239C23	1395690	A1L239C22	1409814	1.98998	
839	GONDOLA - EQ	A1L240C23	93321	A1L240C22	96364	1.96843	
840	HOPPER - COVERED	A1L241C23	1125781	A1L241C22	1125999	1.99981	
841	HOPPER - OT - GEN	A1L242C23	144840	A1L242C22	132197	2.09564	
842	HOPPER - OT - SPEC	A1L243C23	861744	A1L243C22	831706	2.03612	
843	REFRIG - MECH	A1L244C23	15990	A1L244C22	24290	1.65833	
844	REFRIG - NON MECH	A1L245C23	25158	A1L245C22	32718	1.76893	
845	FLAT - TOFC	A1L246C23	158890	A1L246C22	1502409	1.10576	
846	FLAT - MULTILEVEL	A1L247C23	67503	A1L247C22	253870	1.2659	
847	FLAT - GENERAL	A1L248C23	1018	A1L248C22	415	3.45301	
848	FLAT - OTHER	A1L249C23	132772	A1L249C22	136825	1.97037	
849	TANK <22,000 GAL	A1L250C23	163797	A1L250C22	157247	2.04166	
850	TANK >=22,000 GAL	A1L251C23	589311	A1L251C22	550596	2.07031	
851	ALL OTHER TYPES	A1L252C23	33270	A1L252C22	25720	2.29355	
852	ALL OTHER PLUS TANKS	A1L253C23	786379	A1L253C22	733564	2.072	
853	TOTAL FREIGHT CARS	A1L254C23	4942773	A1L254C22	6472263	1.76369	

C U R R E N T Y E A R M I N U S F O U R

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM			1.0+(C22/C23	
		(22)	(23)			(24)	
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C14	16	AlL201C13	2	9	
802	BOX 50 FOOT	AlL202C14	7169	AlL202C13	8668	1.82707	
803	BOX EQUIPPED	AlL203C14	120063	AlL203C13	148635	1.80777	
804	GONDOLA PLAIN	AlL204C14	345930	AlL204C13	336390	2.02836	
805	GONDOLA EQUIPPED	AlL205C14	59416	AlL205C13	55479	2.07096	
806	HOPPER COVERED	AlL206C14	621014	AlL206C13	640839	1.96906	
807	HOPPER OTG	AlL207C14	58643	AlL207C13	50168	2.16893	
808	HOPPER OTS	AlL208C14	120793	AlL208C13	115973	2.04156	
809	REFRIG MECH	AlL209C14	11677	AlL209C13	20576	1.56751	
810	REFRIG NM	AlL210C14	26319	AlL210C13	39367	1.66855	
811	FLAT TOFC	AlL211C14	55081	AlL211C13	535797	1.1028	
812	FLAT MULTILEVEL	AlL212C14	11109	AlL212C13	36728	1.30247	
813	FLAT GENERAL	AlL213C14	888	AlL213C13	225	4.94667	
814	FLAT OTHER	AlL214C14	70025	AlL214C13	68877	2.01667	
815	ALL OTHER FC	AlL215C14	20443	AlL215C13	19394	2.05409	
816	TOTAL FC	AlL216C14	1528586	AlL216C13	2077118	1.73592	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0	0	
818	BOX 50 FOOT	AlL218C14	1427	AlL218C13	2892	1.49343	
819	BOX EQUIPPED	AlL219C14	11399	AlL219C13	27906	1.40848	
820	GONDOLA PLAIN	AlL220C14	1101261	AlL220C13	1066020	2.03306	
821	GONDOLA EQUIPPED	AlL221C14	11556	AlL221C13	11010	2.04959	
822	HOPPER COVERED	AlL222C14	386251	AlL222C13	376066	2.02708	
823	HOPPER OTG	AlL223C14	78063	AlL223C13	75344	2.03609	
824	HOPPER OTS	AlL224C14	755071	AlL224C13	732658	2.03059	
825	REFRIG MECH	AlL225C14	7288	AlL225C13	7465	1.97629	
826	REFRIG NM	AlL226C14	794	AlL226C13	757	2.04888	
827	FLAT TOFC	AlL227C14	72560	AlL227C13	658126	1.11025	
828	FLAT MULTILEVEL	AlL228C14	32107	AlL228C13	137772	1.23304	
829	FLAT GENERAL	AlL229C14	147	AlL229C13	39	4.76923	
830	FLAT OTHER	AlL230C14	30186	AlL230C13	32804	1.92019	
831	TANK <22,000 GAL	AlL231C14	151190	AlL231C13	142759	2.05906	
832	TANK >=22,000 GAL	AlL232C14	380107	AlL232C13	339395	2.11995	
833	ALL OTHER FC	AlL233C14	12170	AlL233C13	16996	1.71605	
834	TOTAL FREIGHT CARS	AlL235C14	3031577	AlL235C13	3628009	1.8356	

C U R R E N T Y E A R M I N U S F O U R

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C14	16	AlL236C13	2
836	BOX 50 FOOT	AlL237C14	8596	AlL237C13	11560
837	BOX EQUIPPED	AlL238C14	131462	AlL238C13	176541
838	GONDOLA PLAIN	AlL239C14	1447191	AlL239C13	1402410
839	GONDOLA-EQUIPPED	AlL240C14	70972	AlL240C13	66489
840	HOPPER-COVERED	AlL241C14	1007265	AlL241C13	1016905
841	HOPPER-OT-GEN	AlL242C14	136706	AlL242C13	125512
842	HOPPER-OT-SPEC	AlL243C14	875864	AlL243C13	848631
843	REFRIG-MECH	AlL244C14	18965	AlL244C13	28041
844	REFRIG-NON MECH	AlL245C14	27113	AlL245C13	40124
845	FLAT-TOFC	AlL246C14	127641	AlL246C13	1193923
846	FLAT-MULTILEVEL	AlL247C14	43216	AlL247C13	174500
847	FLAT-GENERAL	AlL248C14	1035	AlL248C13	264
848	FLAT-OTHER	AlL249C14	100211	AlL249C13	101681
849	TANK <22,000 GAL	AlL250C14	151190	AlL250C13	142759
850	TANK >=22,000 GAL	AlL251C14	380107	AlL251C13	339395
851	ALL OTHER TYPES	AlL252C14	32613	AlL252C13	36390
852	ALL OTHER PLUS TANK	AlL253C14	563910	AlL253C13	518544
853	TOTAL FREIGHT CARS	AlL254C14	4560163	AlL254C13	5705127

		MOST	CURRENT	FIVE - YEAR	AVERAGE	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	5.6	A1L201C25	.6	10.33333	
802	BOX 50 FOOT	A1L202C26	6645	A1L202C25	8779	1.75687	
803	BOX EQUIPPED	A1L203C26	113263	A1L203C25	148890	1.76071	
804	GONDOLA PLAIN	A1L204C26	304319	A1L204C25	326753	1.93134	
805	GONDOLA EQUIPPED	A1L205C26	70547	A1L205C25	72942	1.96717	
806	HOPPER COVERED	A1L206C26	679430	A1L206C25	690530	1.98392	
807	HOPPER OTG	A1L207C26	64451	A1L207C25	53365	2.20773	
808	HOPPER OTS	A1L208C26	136204	A1L208C25	125543	2.08492	
809	REFRIG MECH	A1L209C26	11052	A1L209C25	19465	1.56778	
810	REFRIG NM	A1L210C26	24825	A1L210C25	33473	1.74163	
811	FLAT TOFC	A1L211C26	61610	A1L211C25	575856	1.10699	
812	FLAT MULTILEVEL	A1L212C26	13863	A1L212C25	46141	1.30045	
813	FLAT GENERAL	A1L213C26	862.4	A1L213C25	299.8	3.87658	
814	FLAT OTHER	A1L214C26	71980	A1L214C25	74170	1.97046	
815	ALL OTHER FC	A1L215C26	23156	A1L215C25	19639	2.17905	
816	TOTAL FC	A1L216C26	1582216	A1L216C25	2195853	1.72055	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0	
818	BOX 50 FOOT	A1L218C26	3699	A1L218C25	6227	1.59412	
819	BOX EQUIPPED	A1L219C26	11347	A1L219C25	27392	1.41426	
820	GONDOLA PLAIN	A1L220C26	1101671	A1L220C25	1081579	2.01858	
821	GONDOLA EQUIPPED	A1L221C26	18304	A1L221C25	17446	2.04916	
822	HOPPER COVERED	A1L222C26	422648	A1L222C25	413650	2.02175	
823	HOPPER OTG	A1L223C26	78762	A1L223C25	77494	2.01636	
824	HOPPER OTS	A1L224C26	728363	A1L224C25	709548	2.02652	
825	REFRIG MECH	A1L225C26	5533	A1L225C25	5574	1.99261	
826	REFRIG NM	A1L226C26	724.4	A1L226C25	726.4	1.99725	
827	FLAT TOFC	A1L227C26	91029	A1L227C25	864855	1.10525	
828	FLAT MULTILEVEL	A1L228C26	48782	A1L228C25	191855	1.25427	
829	FLAT GENERAL	A1L229C26	159	A1L229C25	85	2.87059	
830	FLAT OTHER	A1L230C26	54280	A1L230C25	55626	1.9758	
831	TANK < 22,090 GAL	A1L231C26	161276	A1L231C25	154349	2.04488	
832	TANK >=22,000 GAL	A1L232C26	547470	A1L232C25	508356	2.07694	
833	ALL OTHER FC	A1L233C26	9982	A1L233C25	8214	2.21526	
834	TOTAL FREIGHT CARS	A1L235C26	3284035	A1L235C25	4122981	1.79652	

LINE CODE		IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	5.6	A1L236C25	.6	10.33333	
836	BOX 50 FOOT	A1L237C26	10345	A1L237C25	15007	1.68934	
837	BOX EQUIPPED	A1L238C26	124610	A1L238C25	176282	1.70688	
838	GONDOLA PLAIN	A1L239C26	1405990	A1L239C25	1408333	1.99834	
839	GONDOLA - EQ	A1L240C26	88851	A1L240C25	90389	1.98299	
840	HOPPER - COVERED	A1L241C26	1102078	A1L241C25	1104180	1.9981	
841	HOPPER - OT - GEN	A1L242C26	143213	A1L242C25	130860	2.0944	
842	HOPPER - OT - SPEC	A1L243C26	864568	A1L243C25	835091	2.0353	
843	REFRIG - MECH	A1L244C26	16585	A1L244C25	25040	1.66236	
844	REFRIG - NON MECH	A1L245C26	25549	A1L245C25	34199	1.74706	
845	FLAT - TOFC	A1L246C26	152640	A1L246C25	1440712	1.10595	
846	FLAT - MULTILEVEL	A1L247C26	62645	A1L247C25	237996	1.26322	
847	FLAT - GENERAL	A1L248C26	1021	A1L248C25	384.8	3.65437	
848	FLAT - OTHER	A1L249C26	126260	A1L249C25	129796	1.97275	
849	TANK <22,000 GAL	A1L250C26	161276	A1L250C25	154349	2.04488	
850	TANK >=22,000 GAL	A1L251C26	547470	A1L251C25	508356	2.07694	
851	ALL OTHER TYPES	A1L252C26	33139	A1L252C25	27854	2.18973	
852	ALL OTHER PLUS TANKS	A1L253C26	741885	A1L253C25	690560	2.07432	
853	TOTAL FREIGHT CARS	A1L254C26	4866251	A1L254C25	6318835	1.77012	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	1175490	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	13729098	XX	XX	XX
301	LAND	A4L101C1	2964241	XX	XX	2964241
302	GRADING	A4L102C1	4829316	A4L102C4	415924	4413392
303	OTHER ROW	A4L103C1	46329	A4L103C4	10386	35943
304	TUNNELS	A4L104C1	210835	A4L104C4	34293	176542
305	BRIDGES	A4L105C1	3115045	A4L105C4	382078	2732967
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	5596459	A4L107C4	1247864	4348595
308	RAILS & OTM	A4L108C1	12212754	A4L108C4	2730813	9481941
309	BALLAST	A4L109C1	4481955	A4L109C4	648880	3833075
310	FENCES	A4L110C1	92271	A4L110C4	13683	78588
311	STATIONS	A4L111C1	650648	A4L111C4	255797	394851
312	ROADWAY BUILDINGS	A4L112C1	52593	A4L112C4	27120	25473
313	WATER STATIONS	A4L113C1	13624	A4L113C4	4457	XX
314	FUEL STATIONS	A4L114C1	435986	A4L114C4	123253	XX
315	LOCO SERVICING	L313+314	449610	L313+314	127710	321900
316	SHOPS & ENGINEHOUSES	A4L115C1	663293	A4L115C4	188146	475147
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	15775	A4L117C4	1614	14161
319	COAL & ORE WHARVES	A4L118C1	28775	A4L118C4	5846	22929
320	TOFC/COFC TERMINALS	A4L119C1	1495980	A4L119C4	380651	1115329
321	COMMUNICATIONS	A4L120C1	968514	A4L120C4	428726	539788
322	SIGNALS	A4L121C1	2969593	A4L121C4	477889	2491704
323	POWER PLANTS	A4L122C1	2386	A4L122C4	2037	XX
324	POWER TRANSMISSION	A4L123C1	49707	A4L123C4	12081	XX
325	MISCL STRUCTURES	A4L124C1	38192	A4L124C4	22926	15266
326	ROADWAY MACHINES	A4L125C1	708415	A4L125C4	237081	471334
327	PUBLIC IMPROVEMENTS	A4L126C1	626776	A4L126C4	93576	533200
328	MACHINERY - LOCO	B2L361C2	150596	B2L461C2	66058	84538
329	MACHINERY - FC	B2L362C2	94441	B2L462C2	41426	53015
330	MACHINERY - OE	B2L363C2	10210	B2L463C2	4478	5732
331	POWER PLANT MACH	A4L128C1	2574	A4L128C4	64	XX
332	POWER GROUP	L323+L324+L331	54667	L323+L324+L331	14182	40485
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	7162751	B2L404C2	2552946	4609805
341	YARD LOCOMOTIVES	B2L305C2	0	B2L405C2	0	0
342	BOX 40 FT	B2L310C2	40	B2L410C2	-57	97
343	BOX 50 FT	B2L311C2	39	B2L411C2	30	9
344	BOX EQUIPPED	B2L312C2	130763	B2L412C2	15153	115610
345	GONDOLA PLAIN	B2L313C2	92159	B2L413C2	28098	64061
346	GONDOLA EQ	B2L314C2	92355	B2L414C2	42623	49732
347	HOPPER-COVERED	B2L315C2	650115	B2L415C2	130375	519740
348	HOPPER-OTG	B2L316C2	99981	B2L416C2	46117	53864
349	HOPPER-OTS	B2L317C2	102237	B2L417C2	18608	83629
350	REFRIG-MECH	B2L318C2	174	B2L118C2	-279	453
351	REFRIG-NON-MECH	B2L319C2	72759	B2L119C2	19847	52912
352	FLAT-TOFC/COFC	B2L320C2	279959	B2L120C2	34665	245294
353	FLAT-MULTILEVEL	B2L321C2	120852	B2L121C2	16636	104216
354	FLAT-GENERAL	B2L322C2	1942	B2L122C2	870	1072
355	FLAT-OTHER	B2L323C2	37737	B2L123C2	17163	20574
356	ALL OF FC	B2L324C2	13486	B2L124C2	6169	7317
357	CABOOSSES	B2L325C2	10418	B2L125C2	8036	2382
358	AUTO RACKS	B2L326C2	111057	B2L126C2	14305	96752
359	MISCELLANEOUS ACCESS	B2L327C2	182140	B2L127C2	58375	123765
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	6410	B2L442C2	3284	3126
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	6193	B2L444C2	3172	3021
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	941406	B2L468C2	580561	360845
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	732933	B2L478C2	219296	513637
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	53375196	XX	11673140	41702036
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	50410956	XX	11673140	38737788

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.07108	XX	83555	XX	3047796
302	GRADING	.10583	.11393	124403	1564154	2973641
303	ROW	.0008619	.00092785	1013	12738	24217
304	TUNNELS	.00423341	.00455736	4976	62568	118949
305	BRIDGES	.06554	.07055	77036	968593	1841409
306	ELEVATED	0	0	0	0	0
307	TIES	.10428	.11226	122577	1541189	2929982
308	RAILS & OTM	.22737	.24477	267275	3360504	6388712
309	BALLAST	.09192	.09895	108046	1358483	2582637
310	FENCES	.00188451	.00202872	2215	27852	52950
311	STATIONS	.00946839	.01019	11129	139939	266041
312	ROADWAY BUILDINGS	.00061083	.00065758	718.0287	9027	17163
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00771905	.00830972	9073	114084	216888
316	SHOPS & ENGINE HOUSES	.01139	.01227	13393	168397	320143
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00033958	.00036556	399.1679	5018	9541
319	COAL & ORE	.00054983	.0005919	646.3188	8126	15449
320	TOFC/COFC	.02675	.02879	31438	395284	751482
321	COMMUNICATIONS	.01294	.01393	15215	191306	363696
322	SIGNALS	.05975	.06432	70235	883087	1678852
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00036607	.00039409	430.3155	5410	10285
326	ROADWAY MACH	.0113	.01217	13285	167045	317573
327	PUBLIC IMPROV	.01279	.01376	15029	188971	359257
328	MACHINERY - LOCO	.00202719	.00218231	2382	29961	56959
329	MACHINERY - FC	.00127128	.00136856	1494	18789	35720
330	MACHINERY - OE	.00013745	.00014797	161.5727	2031	3862
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00097082	.0010451	1141	14348	27277
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.11054	.119	129940	1633765	3105979
341	YARD LOCOMOTIVES	0	0	0	0	0
342	BOX 40 FT	.00000233	.0000025	2.73422	34.37787	65.35636
343	BOX 50 FT	.00000022	.00000023	.25369	3.1897	6.06399
344	BOX EQUIPPED	.00277229	.00298442	3258	40973	77895
345	GONDOLA PLAIN	.00153616	.00165371	1805	22703	43162
346	GONDOLA EQ	.00119256	.00128381	1401	17625	33508
347	HOPPER-COVERED	.01246	.01342	14650	184201	350188
348	HOPPER-OTG	.00129164	.00139048	1518	19089	36292
349	HOPPER-OTS	.00200539	.00215885	2357	29639	56347
350	REFRIG-MECH	.00001086	.00001169	12.76909	160.5482	305.2209
351	REFRIG-NON-MECH	.00126881	.0013659	1491	18752	35650
352	FLAT-TOFC/COFC	.00588206	.00633216	6914	86934	165273
353	FLAT-MULTILEVEL	.00249906	.00269029	2937	36935	70218
354	FLAT-GENERAL	.00002571	.00002767	30.21736	379.9286	722.2888
355	FLAT-OTHER	.00049336	.00053111	579.9365	7291	13862
356	ALL OTHER FC	.00017546	.00018889	206.2504	2593	4930
357	CABOOSSES	.00005712	.00006149	67.14342	844.2071	1604
358	AUTO RACKS	.00232008	.00249761	2727	34289	65189
359	MISCELLANEOUS ACCESS	.00296784	.00319494	3488	43863	83389
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00007496	.0000807	88.11517	1107	2106
364	BOGIES	0	0	0	0	0
365	CHASIS	.00007244	.00007799	85.15545	1070	2035
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00865294	.00931507	10171	127887	243129
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.01232	.01326	14478	182038	346076
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	1175490	XX	28097886
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	13729098	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	320143	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	56959	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	35720	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	3862	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	14867	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	3644	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	394	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.64575	206731	9600	0	B3L305C3	1
412	YARD LOCOMOTIVE	B3L306C2	0	0	0	0	B3L306C3	0
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00006911
414	BOX 50 FT	B3L308C2	.00158491	507.3984	23.56288	0	B3L406C3	.00270928
415	BOX EQUIPPED	B3L309C2	.02261	7237	336.0929	0	B3L407C3	.07166
416	GONDOLA PLAIN	B3L310C2	.06271	20076	932.327	0	B3L408C3	.03273
417	GONDOLA EQ	B3L311C2	.01694	5424	251.8879	0	B3L409C3	.04338
418	HOPPER COVERED	B3L312C2	.08299	26569	1233	0	B3L410C3	.25376
419	HOPPER OTG	B3L313C2	.00716472	2293	106.5179	0	B3L411C3	.04527
420	HOPPER OTS	B3L314C2	.02237	7161	332.5663	0	B3L412C3	.03801
421	REFR MECH	B3L315C2	.00331188	1060	49.23778	0	B3L413C3	.00015205
422	REFR NM	B3L316C2	.00165537	529.9566	24.61045	0	B3L414C3	.03948
423	FLAT TOFC/COFC	B3L317C2	.01833	5866	272.4518	0	B3L415C3	.1519
424	FLAT MULTI LEVEL	B3L318C2	.0047464	1519	70.56477	0	B3L416C3	.04765
425	FLAT GENERAL	B3L319C2	.00429031	1373	63.78401	0	B3L417C3	.0007879
426	FLAT OTHER	B3L320C2	.01618	5181	240.6046	0	B3L418C3	.01751
427	ALL OTHER CAR TYPE	B3L321C2	.03828	12254	569.0641	0	B3L419C3	.00475506
428	CABOOSES	B3L322C2	.000122	39.05649	1.81373	0	B3L420C3	.0044786
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.03656
430	MISCELLANEOUS ACCESS	B3L324C2	.00154768	495.478	23.00931	0	B3L422C3	.20914
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.0029457	943.0452	43.79371	0	B3L326C5	.05961
433	REEFER CONTAINERS	B3L327C2	.00007151	22.8942	1.06318	0	B3L327C5	.00144704
434	OTHER CONTAINERS	B3L328C2	.00220565	706.124	32.79142	0	B3L328C5	.04463
435	BOGIES/CHASIS	B3L337C2	.00320868	1027	47.70344	0	B3L337C5	.06493
436	OTHER HIGHWAY	B3L331C2	.00804313	2574	119.5771	0	B3L331C5	.16275
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00662371	2120	98.47464	0	B3L334C5	.13403
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00000708	2.26821	.10533	0	B3L335C5	.00014336
441	WORK & NR	B3L336C2	.02631	8424	391.213	0	B3L336C5	.53246

LINE	CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401		XX	XX	XX	XX	XX	XX	XX	XX
402		XX	XX	XX	XX	XX	XX	XX	XX
403		XX	XX	XX	XX	XX	XX	XX	XX
404		XX	XX	XX	XX	XX	XX	XX	XX
405		XX	XX	XX	XX	XX	XX	XX	XX
406		XX	XX	XX	XX	XX	XX	XX	XX
407		XX	XX	XX	XX	XX	XX	XX	XX
408		XX	XX	XX	XX	XX	XX	XX	XX
409		XX	XX	XX	XX	XX	XX	XX	XX
410		XX	XX	XX	XX	XX	XX	XX	XX
411		XX	XX	XX	56959	XX	XX	XX	263691
412		XX	XX	XX	0	XX	XX	XX	0
413		2.46878	.25185		XX	XX	XX	XX	2.46878
414		96.77617	9.87261	0	XX	XX	XX	XX	604.1745
415		2559	261.1204	0	XX	XX	XX	XX	9796
416		1169	119.2772	0	XX	XX	XX	XX	21245
417		1549	158.0625	0	XX	XX	XX	XX	6973
418		9064	924.7008	0	XX	XX	XX	XX	35633
419		1617	164.9632	0	XX	XX	XX	XX	3910
420		1357	138.5188	0	XX	XX	XX	XX	8519
421		5.43132	.55407	0	XX	XX	XX	XX	1065
422		1410	143.858	0	XX	XX	XX	XX	1940
423		5425	553.521	0	XX	XX	XX	XX	11292
424		1701	173.627	0	XX	XX	XX	XX	3221
425		28.14409	2.87112	0	XX	XX	XX	XX	1401
426		625.5888	63.81937	0	XX	XX	XX	XX	5806
427		169.852	17.32744	0	XX	XX	XX	XX	12423
428		159.9769	16.32003	0	XX	XX	XX	XX	199.0334
429		1305	133.2298	0	XX	XX	XX	XX	1305
430		7470	762.1049	0	XX	XX	XX	XX	7966
431		XX	XX	XX	XX	0	0	0	0
432		XX	XX	XX	XX	23.4847	0	230.203	1173
433		XX	XX	XX	XX	.57014	0	5.58861	28.48282
434		XX	XX	XX	XX	17.58464	0	172.3691	878.4932
435		XX	XX	XX	XX	25.58132	0	250.7547	1277
436		XX	XX	XX	XX	64.12413	0	628.5611	3203
437		XX	XX	XX	XX	0	0	0	0
438		XX	XX	XX	XX	0	0	0	0
439		XX	XX	XX	XX	52.80775	0	517.6351	2638
440		XX	XX	XX	XX	.05649	0	.55368	2.8219
441		XX	XX	XX	XX	209.7909	0	2056	10480

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	3047796	B3L216C1	.37	1127684	1920111
502		GRADING	L302C3	2973641	B3L209C4	.79013	2349571	624070
503		OTHER ROW	L303C3	24217	B3L209C4	.79013	19135	5082
504		TUNNELS	L304C3	118949	B3L202C4	.79035	94011	24938
505		BRIDGES	L305C3	1841409	B3L203C4	.7902	1455075	386334
506		ELEVATED	L306C3	0	B3L203C4	.7902	0	0
507		TIES	L307C3	2929982	B3L204C4	.79202	2320613	609369
508		RAILS & OTM	L308C3	6388712	B3L205C4	.78988	5046294	1342418
509		BALLAST	L309C3	2582637	B3L206C4	.7898	2039773	542864
510		FENCES	L310C3	52950	B3L209C4	.79013	41838	11112
511		ROADWAY BUILDINGS	L312C3	17163	B3L209C4	.79013	13561	3601
512		LOCO SERVICING	L315C3	216888	B3L220C4	.96365	209005	7883
513		WORK EQ PORTION	L441C13	10480	B3L209C4	.79013	8281	2199
514		BOGIES & CHASIS PORTION	L435C13	1277	B3L225C4	.01369	17.4985	1260
515		COAL & ORE	L319C3	15449	B3L218C4	0	0	15449
516		SIGNALS	L322C3	1678852	B3L207C4	.7901	1326458	352394
517		POWER GROUP	L332C3	27277	B3L219C4	0	0	27277
518		ROADWAY MACH	L326C3	317573	B3L209C4	.79013	250925	66648
519		PUB IMPROVEMENT	L327C3	359257	B3L208C4	.78927	283552	75705
520		LOCOMOTIVES - RUNNING	L340C3	3105979	1.0	1	3105979	XX
521		LOCOMOTIVES - SWITCHING	L341C3	0	0.0	0	XX	0
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	346076	B3L209C4	.79013	273446	72630
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	51906	B3L209C4	.79013	41012	10893
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.79013	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	1328	B3L209C4	.79013	1049	278.7037
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.79013	0	0
530	909205	TUNNELS DEPR	B2L909C2	3137	B3L202C4	.79035	2479	657.6848
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.79035	0	0
532	909106	BRIDGES DEPR	B2L910C2	44887	B3L203C4	.7902	35469	9417
533	909108	TIES	B2L912C2	222515	B3L204C4	.79202	176236	46278
534	909109	RAILS & OTM	B2L913C2	396950	B3L205C4	.78988	313541	83408
535	909111	BALLAST	B2L914C2	177263	B3L206C4	.7898	140002	37260
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.7902	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.7902	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.7902	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.79202	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.78988	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.7898	0	0
542	909113	FENCES DEPR	B2L915C2	1385	B3L209C4	.79013	1094	290.6663
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.79013	0	0
544	909117	R'WAY DEPR	B2L917C2	1808	B3L209C4	.79013	1428	379.4401
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.79013	0	0
546	9091802	FUEL DEPR	B2L934C2	15963	B3L220C4	.96365	15382	580.2032
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.96365	0	0
548	909120	WORK EQ DEPR	B5L441C3	391.213	B3L209C4	.79013	309.1102	82.10282
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.79013	0	0
550	909124	COAL & ORE DEPR	B2L923C2	554	B3L218C4	0	0	554
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	70974	B3L207C4	.7901	56076	14897
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.7901	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	28602	B3L209C4	.79013	22599	6002
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.79013	0	0
556	909139	PUB IMPR DEPR	B2L931C2	13256	B3L208C4	.78927	10462	2793
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.78927	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	1348	B3L219C4	0	0	1348
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	33621	B3L209C4	.79013	26565	7055
561	809340	WORK EQ LEASES	B2L561C2	0	B3L209C4	.79013	0	0
562	809137	LOCO MACH DEPR	B2L209C2	5811	B3L402C2	1	5811	0
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	1	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	209.7909	B3L209C4	.79013	165.7626	44.02825
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.79013	0	0
566	909120	B/C PORTION DEPR	B5L435C3	47.70344	B3L225C4	.01369	.65316	47.05028
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	.01369	0	0
568	8091402	B/C DEPR	B2L255C2	-209	B3L225C4	.01369	-2.86167	-206.1383
569	8093311	B/C LR	B2L565C2	2459	B3L225C4	.01369	33.66909	2425
570	809139	OE MACH B/C/OH DEPR	B5L435C10	25.58132	B3L225C4	.01369	.35026	25.23106
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	.01369	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1127684	192383	B3L634C3	1	192383	0
602	909802	SW PORTION - LAND	B5L501C4	1920111	327571	B3L634C3	1	327571	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	2349571	400836	B3L619C3	1	400836	0
604	909803	SW PORTION - GRADING	B5L502C4	624070	106466	B3L620C3	1	106466	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	19135	3264	B3L619C3	1	3264	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	5082	867.0702	B3L620C3	1	867.0702	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	94011	16038	B3L603C3	1	16038	0
608	909805	SW PORTION - TUNNELS	B5L504C4	24938	4254	B3L604C3	1	4254	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1455075	248235	B3L605C3	1	248235	0
610	909806	SW PORTION - BRIDGES	B5L505C4	386334	65908	B3L606C3	1	65908	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	2320613	395896	B3L607C3	1	395896	0
614	909808	SW PORTION - TIES	B5L507C4	609369	103958	B3L608C3	1	103958	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	5046294	860897	B3L609C3	1	860897	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	1342418	229016	B3L610C3	1	229016	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	2039773	347985	B3L611C3	1	347985	0
618	909811	SW PORTION - BALLAST	B5L509C4	542864	92612	B3L612C3	1	92612	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	41838	7137	B3L619C3	1	7137	0
620	909813	SW PORTION - FENCES	B5L510C4	11112	1895	B3L620C3	1	1895	0
621	909816	STATIONS & OFFICES	B5L311C3	266041	45386	B3L623C3	1	45386	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	13561	2313	B3L619C3	1	2313	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	3601	614.4972	B3L620C3	1	614.4972	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	209005	35656	B3L625C3	1	35656	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	7883	1344	B3L625C3	1	1344	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	263691	44985	B3L625C3	1	44985	0
627	909820	YARD LOCO PORTION	B5L412C13	0	0	B3L625C3	1	0	0
628	909820	BOX 40' PORTION	B5L413C13	2.46878	.42117	1.0	1	.42117	0
629	909820	BOX 50' PORTION	B5L414C13	604.1745	103.0722	1.0	1	103.0722	0
630	909820	BOX EQ PORTION	B5L415C13	9796	1671	1.0	1	1671	0
631	909820	GON PLAIN PORTION	B5L416C13	21245	3624	1.0	1	3624	0
632	909820	GON EQ PORTION	B5L417C13	6973	1189	1.0	1	1189	0
633	909820	HOP COV PORTION	B5L418C13	35633	6079	1.0	1	6079	0
634	909820	HOP OTG PORTION	B5L419C13	3910	667.18	1.0	1	667.18	0
635	909820	HOP OTS PORTION	B5L420C13	8519	1453	1.0	1	1453	0
636	909820	REFRIG MECH PORTION	B5L421C13	1065	181.8098	1.0	1	181.8098	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	1940	330.9851	1.0	1	330.9851	0
638	909820	FLAT TOFC PORTION	B5L423C13	11292	1926	1.0	1	1926	0
639	909820	FLAT MULTI PORTION	B5L424C13	3221	549.5886	1.0	1	549.5886	0
640	909820	FLAT GEN PORTION	B5L425C13	1401	239.1226	1.0	1	239.1226	0
641	909820	FLAT OTHER PORTION	B5L426C13	5806	990.6264	1.0	1	990.6264	0
642	909820	ALL OTHER FC PORTION	B5L427C13	12423	2119	1.0	1	2119	0
643	909820	CABOOSE PORTION	B5L428C13	199.0334	33.9551	1.0	1	33.9551	0
644	909820	AUTO RACKS	B5L429C13	1305	222.8009	1.0	1	222.8009	0
645	909820	MISC. ACCESS	B5L430C13	7966	1359	1.0	1	1359	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1173	200.1561	1.0	1	200.1561	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	28.48282	4.85917	1.0	1	4.85917	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	878.4932	149.8709	1.0	1	149.8709	0
650	909820	B/C RTCU PORTION	B5L514C3	17.4985	2.98524	1.0	1	2.98524	0
651	909820	B/C TCU PORTION	B5L514C4	1260	215.0401	1.0	1	215.0401	0
652	909820	OTHER HIGHWAYS	B5L436C13	3203	546.5191	1.0	1	546.5191	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	2638	450.0716	B3L631C3	1	450.0716	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	2.8219	.48142	B3L632C3	1	.48142	0
657	909820	WORK EQUIP NR RUN	B5L513C3	8281	1412	B3L633C3	1	1412	0
658	909820	WORK EQUIP NR SW	B5L513C4	2199	375.2452	B3L633C3	1	375.2452	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	9541	1627	1.0	1	1627	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	15449	2635	1.0	1	2635	0
665	909825	TOFC/COFC	B5L320C3	751482	128202	1.0	1	128202	0
666	909826	COMMUNICATIONS	B5L321C3	363696	62046	B3L621C3	1	62046	0
667	909827	RUNNING PORTION	B5L516C3	1326458	226293	B3L615C3	1	226293	0
668	909829	SW PORTION	B5L516C4	352394	60118	B3L616C3	1	60118	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	27277	4653	B3L622C3	1	4653	0
671	909835	MISCELLANEOUS	B5L325C3	10285	1754	B3L626C3	1	1754	0
672	909837	RUNNING PORTION	B5L518C3	250925	42807	B3L627C3	1	42807	0
673	909837	SW PORTION	B5L518C4	66648	11370	B3L627C3	1	11370	0
674	909839	RUNNING PORTION	B5L519C3	283552	48374	B3L619C3	1	48374	0
675	909839	SW PORTION	B5L519C4	75705	12915	B3L620C3	1	12915	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	24410498	4164429	XX	XX	4164429	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	3105979	529880	B3L601C3	1	529880	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	0	0	B3L602C3	1	0	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	65.35636	11.14979	1.0	1	11.14979	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	6.06399	1.03452	1.0	1	1.03452	0
705	809808	BOX-EQUIPPED	B5L344C3	77895	13288	1.0	1	13288	0
706	809809	GONDOLA-PLAIN	B5L345C3	43162	7363	1.0	1	7363	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	33508	5716	1.0	1	5716	0
708	809811	HOPPER-COVERED	B5L347C3	350188	59742	1.0	1	59742	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	36292	6191	1.0	1	6191	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	56347	9612	1.0	1	9612	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	305.2209	52.07069	1.0	1	52.07069	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	35650	6082	1.0	1	6082	0
713	809816	FLAT TOFC/COFC	B5L352C3	165273	28195	1.0	1	28195	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	70218	11979	1.0	1	11979	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	722.2888	123.2225	1.0	1	123.2225	0
716	809819	FLAT-OTHER	B5L355C3	13862	2364	1.0	1	2364	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	4930	841.0624	1.0	1	841.0624	0
718	809822	CABOOSE	B5L357C3	1604	273.8022	1.0	1	273.8022	0
719	809821	AUTO RACKS	B5L358C3	65189	11121	1.0	1	11121	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	83389	14226	1.0	1	14226	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	2106	359.3222	1.0	1	359.3222	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	2035	347.2529	1.0	1	347.2529	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	1	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	243129	41477	B3L632C3	1	41477	0
732	909857	WORK RUNNING PORTION	B5L524C3	273446	46649	B3L633C3	1	46649	0
733	909857	WORK SWITCHING PORTION	B5L524C4	72630	12390	B3L633C3	1	12390	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	808292	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	318.663
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	297.2135
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	296.7703
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	283.9258
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	270.6522
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2457
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2427
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2414
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2383
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2339
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	166564
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	163491
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	162655
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	160023
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	156619

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	AlL341C3	.001	AlL501C5	1.8	.0018	.0000001
202	BOX CAR 50 FOOT	AlL344C3	15.207	AlL502C5	1.8	27.3726	.00146999
203	BOX CAR EQUIPPED	AlL345C3	322.279	AlL503C5	2	644.558	.03461
204	GONDOLA PLAIN	AlL348C3	2340	AlL504C5	2	4680	.25133
205	GONDOLA EQUIPPED	AlL349C3	174.23	AlL505C5	2	348.46	.01871
206	COVERED Hopper	AlL352C3	1753	AlL506C5	2	3506	.1883
207	HOPPER OT	AlL353C3	332.702	AlL507C5	2	665.404	.03573
208	HOPPER S/S	AlL354C3	1366	AlL508C5	2	2732	.14673
209	REFR MECHANICAL	AlL356C3	22.839	AlL509C5	2	45.678	.00245304
210	REFR NON MECHANICAL	AlL355C3	37.545	AlL510C5	2	75.09001	.00403255
211	FLAT TOFC/COFC	AlL357C3	518.801	AlL511C5	1	518.8011	.02786
212	FLAT MULTILEVEL	AlL358C3	238.154	AlL512C5	2	476.308	.02558
213	FLAT GENERAL	AlL359C3	1.887	AlL513C5	2	3.774	.00020267
214	FLAT OTHER	AlL360C3	255.787	AlL514C5	2	511.574	.02747
215	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C3	2192	AlL515C5	2	4385	.2355
216	TOTAL ALL CARS: SUM L201 -215	XX	9571	XX	XX	18620	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.4809	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	80101	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1*C5 (6)			INTERCH C6 *C7 (8)	INTERCH C8 *C9 (10)					
201	AlL541C9	.1593	.0001593	B3L835C3	0	0	AlL501C7	.55	0			
202	AlL542C9	.61622	9.37088	B3L836C3	1.75073	16.40587	AlL502C7	.55	9.02323	.0030352		
203	AlL543C9	.67861	218.7024	B3L837C3	1.72358	376.9501	AlL503C7	.55	207.3226	.0697		
204	AlL544C9	.21083	493.3569	B3L838C3	1.97864	976.1738	AlL504C7	.55	536.8956	.180		
205	AlL545C9	.48919	85.23214	B3L839C3	2.01051	171.3602	AlL505C7	.55	94.24813	.031		
206	AlL546C9	.21549	377.7874	B3L840C3	2.01689	761.9563	AlL506C7	.55	419.0759	.1409		
207	AlL547C9	.3103	103.2375	B3L841C3	2.14413	221.355	AlL507C7	.55	121.7452	.0409		
208	AlL548C9	.236	322.4143	B3L842C3	2.03555	656.289	AlL508C7	.55	360.9589	.1214		
209	AlL549C9	.4857	11.09281	B3L843C3	1.72818	19.17034	AlL509C7	.55	10.54369	.0035467		
210	AlL550C9	.0927	3.48047	B3L844C3	1.75447	6.10639	AlL510C7	.55	3.35851	.0011297		
211	AlL551C9	.01773	9.19856	B3L845C3	1.10047	10.12276	AlL511C7	.55	5.56752	.0018728		
212	AlL552C9	.09348	22.26335	B3L846C3	1.33214	29.6579	AlL512C7	.55	16.31185	.0054870		
213	AlL553C9	.88502	1.67003	B3L847C3	2.91928	4.87527	AlL513C7	.55	2.6814	.0009019		
214	AlL554C9	.33434	85.51979	B3L848C3	1.95549	167.2333	AlL514C7	.55	91.97835	.0309		
215	AlL555C9	.43535	954.5461	B3L852C3	2.08208	1987	AlL515C7	.55	1093	.367		
216	XX	XX	XX	XX	XX	5405	XX	XX	2972			
217	XX	XX	XX	XX	XX	XX	XX	XX	.07678	XX		
218	XX	XX	XX	XX	XX	XX	XX	XX	12788	XX		

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	.00005879	ALL501C8	1.5	.00008818	.00000007
202	ALL502C11	.03266	.89396	ALL502C8	1.5	1.34094	.00112645
203	ALL503C11	.04292	27.66443	ALL503C8	1.5	41.49664	.03486
204	ALL504C11	.04292	200.8691	ALL504C8	1.5	301.3037	.25311
205	ALL505C11	.04292	14.9559	ALL505C8	1.5	22.43386	.01885
206	ALL506C11	.04292	150.4943	ALL506C8	1.5	225.7414	.18963
207	ALL507C11	.04292	28.55914	ALL507C8	1.5	42.83871	.03599
208	ALL508C11	.04292	117.2706	ALL508C8	1.5	175.9059	.14777
209	ALL509C11	.04292	1.9605	ALL509C8	1.5	2.94075	.00247036
210	ALL510C11	.04292	3.22286	ALL510C8	1.5	4.83429	.00406103
211	ALL511C11	.03266	16.94352	ALL511C8	1.5	25.41529	.02135
212	ALL512C11	.04292	20.44314	ALL512C8	1.5	30.66471	.02576
213	ALL513C11	.04292	.16198	ALL513C8	1.5	.24297	.00020411
214	ALL514C11	.04292	21.95676	ALL514C8	1.5	32.93513	.02767
215	ALL515C11	.04292	188.2116	ALL515C8	1.5	282.3174	.23716
216	XX	XX	793.6078	XX	XX	1190	1
217	XX	XX	XX	XX	XX	.03074	XX
218	XX	XX	XX	XX	XX	5120	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	.00010132	ALL501C9	1.2	.00012159	.00000001
202	ALL522C14	.05629	1.5408	ALL502C9	1.2	1.84896	.00146999
203	ALL523C14	.05629	36.28217	ALL503C9	1.2	43.53861	.03461
204	ALL524C14	.05629	263.4418	ALL504C9	1.2	316.1302	.25133
205	ALL525C14	.05629	19.61481	ALL505C9	1.2	23.53778	.01871
206	ALL526C14	.05629	197.3747	ALL506C9	1.2	236.8497	.1883
207	ALL527C14	.05629	37.45559	ALL507C9	1.2	44.94671	.03573
208	ALL528C14	.05629	153.8015	ALL508C9	1.2	184.5618	.14673
209	ALL529C14	.05629	2.57121	ALL509C9	1.2	3.08546	.00245304
210	ALL530C14	.05629	4.22682	ALL510C9	1.2	5.07218	.00403255
211	ALL531C14	.05629	29.20331	ALL511C9	1.2	35.04397	.02786
212	ALL532C14	.05629	26.81138	ALL512C9	1.2	32.17365	.02558
213	ALL533C14	.05629	.21244	ALL513C9	1.2	.25493	.00020267
214	ALL534C14	.05629	28.7965	ALL514C9	1.2	34.5558	.02747
215	ALL535C14	.05629	246.8413	ALL515C9	1.2	296.2096	.2355
216	XX	XX	1048	XX	XX	1257	1
217	XX	XX	XX	XX	XX	.03248	XX
218	XX	XX	XX	XX	XX	5410	XX

CURRENT YEAR INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.0005	AlL501C5	1.8	.0009	.00000005
222	BOX CAR 50 FOOT	AlL344C16	15.9455	AlL502C5	1.8	28.7019	.00155892
223	BOX CAR EQUIPPED	AlL345C16	315.024	AlL503C5	2	630.047	.03422
224	GONDOLA PLAIN	AlL348C16	2327	AlL504C5	2	4654	.25282
225	GONDOLA EQUIPPED	AlL349C16	186.278	AlL505C5	2	372.555	.02023
226	COVERED HOPPER	AlL352C16	1818	AlL506C5	2	3637	.19756
227	HOPPER OT	AlL353C16	326.503	AlL507C5	2	653.005	.03547
228	HOPPER S/S	AlL354C16	1321	AlL508C5	2	2643	.14359
229	REFR MECHANICAL	AlL356C16	24.383	AlL509C5	2	48.766	.00264868
230	REFR NON MECHANICAL	AlL355C16	37.154	AlL510C5	2	74.308	.00403597
231	FLAT TOFC/COFC	AlL357C16	527.94	AlL511C5	1	527.9395	.02867
232	FLAT MULTILEVEL	AlL358C16	231.783	AlL512C5	2	463.566	.02518
233	FLAT GENERAL	AlL359C16	1.8625	AlL513C5	2	3.725	.00020232
234	FLAT OTHER	AlL360C16	259.641	AlL514C5	2	519.282	.0282
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	2076	AlL515C5	2	4153	.22561
236	TOTAL ALL CARS: SUM L221 -235	XX	9471	XX	XX	18411	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.48242	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	78871	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

		LOADED CARS				LOADED & EMPTY CARS				EQUATED CARS GIVEN		DISTRIBUTION
	SOURCE OF	RATIO CARS	GIVEN		RATIO				INTERCH	EQUATED	CARS GIVEN	DISTRIBUTION
LINE	C5	INTERCH TO 0&T	INTERCH SW C1*C5	SOURCE OF C7	LOADED/EMPTY CM	C6 *C7	SOURCE OF C9	EQUATING FACTOR	C8 *C9	OF C10	C10/L236C10	
		(5)	(6)		(7)	(8)		(9)	(10)	(11)		
221	A1L541C54	.15853	.00007927	B3L835C9	0	0	A1L501C7	.55	0			
222	A1L542C54	.64259	10.24641	B3L836C9	1.72591	17.68436	A1L502C7	.55	9.7264			.0033686
223	A1L543C54	.64631	203.6043	B3L837C9	1.71781	349.7533	A1L503C7	.55	192.3643			.0666
224	A1L544C54	.22542	524.649	B3L838C9	1.97462	1035	A1L504C7	.55	569.7907			.1973
225	A1L545C54	.50098	93.32105	B3L839C9	1.98307	185.0626	A1L505C7	.55	101.7844			.0352
226	A1L546C54	.21764	395.8134	B3L840C9	2.01432	797.2959	A1L506C7	.55	438.5128			.1518
227	A1L547C54	.29406	96.00997	B3L841C9	2.14923	206.3479	A1L507C7	.55	113.4913			.0393
228	A1L548C54	.24477	323.5431	B3L842C9	2.03865	659.5903	A1L508C7	.55	362.7747			.1256
229	A1L549C54	.49623	12.09949	B3L843C9	1.69252	20.47865	A1L509C7	.55	11.26326			.0039009
230	A1L550C54	.10468	3.8894	B3L844C9	1.76665	6.87119	A1L510C7	.55	3.77916			.0013088
231	A1L551C54	.01775	9.37229	B3L845C9	1.10325	10.33993	A1L511C7	.55	5.68696			.0019696
232	A1L552C54	.09642	22.34941	B3L846C9	1.3156	29.4029	A1L512C7	.55	16.1716			.0056009
233	A1L553C54	.94669	1.76321	B3L847C9	3.21611	5.67067	A1L513C7	.55	3.11887			.00180
234	A1L554C54	.34528	89.65	B3L848C9	1.97167	176.7603	A1L514C7	.55	97.21815			.0336
235	A1L555C54	.40536	841.9086	B3L852C9	2.07674	1748	A1L515C7	.55	961.6316			.3330
236	XX	XX	XX	XX	XX	5249	XX	XX	2887			
237	XX	XX	XX	XX	XX	XX	XX	XX	.07565			XX
238	XX	XX	XX	XX	XX	XX	XX	XX	12368			XX

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00002939	ALL501C8	1.5	.00004409	.00000004
222	ALL502C11	.03266	.93738	ALL502C8	1.5	1.40606	.00119486
223	ALL503C11	.04292	27.04162	ALL503C8	1.5	40.56243	.03447
224	ALL504C11	.04292	199.7842	ALL504C8	1.5	299.6764	.25466
225	ALL505C11	.04292	15.99006	ALL505C8	1.5	23.98509	.02038
226	ALL506C11	.04292	156.1119	ALL506C8	1.5	234.1678	.19899
227	ALL507C11	.04292	28.02698	ALL507C8	1.5	42.04046	.03573
228	ALL508C11	.04292	113.4637	ALL508C8	1.5	170.1956	.14463
229	ALL509C11	.04292	2.09304	ALL509C8	1.5	3.13956	.00266796
230	ALL510C11	.04292	3.1893	ALL510C8	1.5	4.78395	.00406536
231	ALL511C11	.03266	17.24198	ALL511C8	1.5	25.86297	.02198
232	ALL512C11	.04292	19.89625	ALL512C8	1.5	29.84438	.02536
233	ALL513C11	.04292	.15988	ALL513C8	1.5	.23982	.00020379
234	ALL514C11	.04292	22.28758	ALL514C8	1.5	33.43137	.02841
235	ALL515C11	.04292	178.283	ALL515C8	1.5	267.4245	.22725
236	XX	XX	784.5069	XX	XX	1176	1
237	XX	XX	XX	XX	XX	.03083	XX
238	XX	XX	XX	XX	XX	5041	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00005066	ALL501C9	1.2	.00006079	.00000005
222	ALL522C14	.05629	1.61563	ALL502C9	1.2	1.93876	.00155892
223	ALL523C14	.05629	35.46535	ALL503C9	1.2	42.55842	.03422
224	ALL524C14	.05629	262.019	ALL504C9	1.2	314.4228	.25282
225	ALL525C14	.05629	20.97112	ALL505C9	1.2	25.16535	.02023
226	ALL526C14	.05629	204.7422	ALL506C9	1.2	245.6907	.19756
227	ALL527C14	.05629	36.75765	ALL507C9	1.2	44.10919	.03547
228	ALL528C14	.05629	148.8088	ALL508C9	1.2	178.5705	.14359
229	ALL529C14	.05629	2.74504	ALL509C9	1.2	3.29405	.00264868
230	ALL530C14	.05629	4.1828	ALL510C9	1.2	5.01936	.00403597
231	ALL531C14	.05629	29.71772	ALL511C9	1.2	35.66126	.02867
232	ALL532C14	.05629	26.09413	ALL512C9	1.2	31.31296	.02518
233	ALL533C14	.05629	.20968	ALL513C9	1.2	.25162	.00020232
234	ALL534C14	.05629	29.23038	ALL514C9	1.2	35.07646	.0282
235	ALL535C14	.05629	233.8199	ALL515C9	1.2	280.5839	.22561
236	XX	XX	1036	XX	XX	1243	1
237	XX	XX	XX	XX	XX	.03259	XX
238	XX	XX	XX	XX	XX	5327	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL				
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATING	GIVEN	OF C26	L/E
		CAR MILES		BETWEEN	& EMPTY								
		(22)		(23)	C22/C23		(25)	C24*C25	C26/L236C26	C3+C10+C15			
					(24)			(26)	(27)	(28)			
221	AlL236C18	0	AlL561C1	200	0	AlL501C10	.25	0	0	.00100488			
222	AlL237C18	27813	AlL562C1	200	139.065	AlL502C10	.25	34.76625	.00240671	76.53937			
223	AlL238C18	304902	AlL563C1	200	1524	AlL503C10	.25	381.1281	.02638	1286			
224	AlL239C18	2701695	AlL564C1	200	13508	AlL504C10	.25	3377	.23378	9215			
225	AlL240C18	187934	AlL565C1	200	939.67	AlL505C10	.25	234.9175	.01626	758.4074			
226	AlL241C18	2176062	AlL566C1	200	10880	AlL506C10	.25	2720	.1883	7275			
227	AlL242C18	251318	AlL567C1	200	1256	AlL507C10	.25	314.1481	.02175	1166			
228	AlL243C18	1603601	AlL568C1	200	8018	AlL508C10	.25	2004	.13876	5359			
229	AlL244C18	38295	AlL569C1	200	191.475	AlL509C10	.25	47.86875	.00331374	114.3316			
230	AlL245C18	56057	AlL570C1	200	280.2875	AlL510C10	.25	70.07188	.00485076	157.9623			
231	AlL246C18	1751137	AlL571C1	200	8755	AlL511C10	.25	2188	.15153	2784			
232	AlL247C18	383928	AlL572C1	200	1919	AlL512C10	.25	479.9106	.03322	1020			
233	AlL248C18	1637	AlL573C1	200	8.185	AlL513C10	.25	2.04625	.00014165	9.38155			
234	AlL249C18	293009	AlL574C1	200	1465	AlL514C10	.25	366.2613	.02535	1051			
235	AlL253C18	1779044	AlL575C1	200	8895	AlL515C10	.25	2223	.15394	7887			
236	XX	XX	XX	XX	57782	XX	XX	14445	1	38164			
237	XX	XX	XX	XX	XX	XX	XX	.37851	XX	XX			
238	XX	XX	XX	XX	XX	XX	XX	61882	XX	XX			

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I		
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)	
221	.00385545			0	.00018887		.00026043			0	.00430475	4.28383		0	6.42575	5.1406	0
222	122.9541		41.66626		6.02334		8.3053		148.9328		327.8818	4.28383	2.35611	6.42575	5.1406	1.07096	
223	2699		824.0565		173.7626		182.3131		1632		5511	4.28383	2.35611	6.42575	5.1406	1.07096	
224	19940		2440		1283		1346		14467		39479	4.28383	2.35611	6.42575	5.1406	1.07096	
225	1595		436.0275		102.7481		107.8041		1006		3248	4.28383	2.35611	6.42575	5.1406	1.07096	
226	15581		1878		1003		1052		11652		31167	4.28383	2.35611	6.42575	5.1406	1.07096	
227	2797		486.1778		180.0943		188.9563		1345		4998	4.28383	2.35611	6.42575	5.1406	1.07096	
228	11324		1554		729.0892		764.9662		8586		22959	4.28383	2.35611	6.42575	5.1406	1.07096	
229	208.9054		48.24991		13.44933		14.11114		205.0617		489.7775	4.28383	2.35611	6.42575	5.1406	1.07096	
230	318.323		16.18927		20.49364		21.50209		300.1762		676.6842	4.28383	2.35611	6.42575	5.1406	1.07096	
231	2261		24.362		110.7926		152.7669		9376		11926	4.28383	2.35611	6.42575	5.1406	1.07096	
232	1985		69.2764		127.8483		134.1395		2055		4372	4.28383	2.35611	6.42575	5.1406	1.07096	
233	15.95728		13.36071		1.02733		1.07788		8.76579		40.18899	4.28383	2.35611	6.42575	5.1406	1.07096	
234	2224		416.4663		143.2144		150.2617		1569		4503	4.28383	2.35611	6.42575	5.1406	1.07096	
235	17794		4119		1145		1201		9526		33787	4.28383	2.35611	6.42575	5.1406	1.07096	
236	78871		12368		5041		5327		61882		XX	XX	XX	XX	XX	XX	
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.0003333	ALL501C5		1.8	.00000003
242	BOX CAR 50 FOOT	ALL344C17	16.95667	ALL502C5		1.8	.00164988
243	BOX CAR EQUIPPED	ALL345C17	307.116	ALL503C5		2	.0332
244	GONDOLA PLAIN	ALL348C17	2339	ALL504C5		2	.25295
245	GONDOLA EQUIPPED	ALL349C17	191.849	ALL505C5		2	.02074
246	COVERED HOPPER	ALL352C17	1869	ALL506C5		2	.20208
247	HOPPER OT	ALL353C17	331.069	ALL507C5		2	.03579
248	HOPPER S/S	ALL354C17	1359	ALL508C5		2	.14694
249	REFR MECHANICAL	ALL356C17	25.02633	ALL509C5		2	.00270562
250	REFR NON MECHANICAL	ALL355C17	38.57767	ALL510C5		2	.00417066
251	FLAT TOFC/COFC	ALL357C17	598.192	ALL511C5		1	.03234
252	FLAT MULTILEVEL	ALL358C17	214.976	ALL512C5		2	.02324
253	FLAT GENERAL	ALL359C17	1.65433	ALL513C5		2	.00017885
254	FLAT OTHER	ALL360C17	249.577	ALL514C5		2	.02698
255	ALL OTHER CAR TYPES	ALL363C17	2007	ALL515C5		2	.21703
256	TOTAL ALL CARS: SUM L241 -255	XX	9550	XX	XX	18499	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.48562	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	78988	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.0000196	ALL501C8	1.5	.00002939	.00000002
242	ALL502C11	.03266	.99682	ALL502C8	1.5	1.49523	.00126572
243	ALL503C11	.04292	26.36287	ALL503C8	1.5	39.5443	.03347
244	ALL504C11	.04292	200.839	ALL504C8	1.5	301.2585	.25502
245	ALL505C11	.04292	16.46835	ALL505C8	1.5	24.70252	.02091
246	ALL506C11	.04292	160.4543	ALL506C8	1.5	240.6815	.20374
247	ALL507C11	.04292	28.41897	ALL507C8	1.5	42.62845	.03609
248	ALL508C11	.04292	116.6693	ALL508C8	1.5	175.004	.14814
249	ALL509C11	.04292	2.14826	ALL509C8	1.5	3.22239	.00272778
250	ALL510C11	.04292	3.31151	ALL510C8	1.5	4.96726	.00420482
251	ALL511C11	.03266	19.53636	ALL511C8	1.5	29.30455	.02481
252	ALL512C11	.04292	18.45357	ALL512C8	1.5	27.68036	.02343
253	ALL513C11	.04292	.14201	ALL513C8	1.5	.21301	.00018032
254	ALL514C11	.04292	21.42366	ALL514C8	1.5	32.13549	.0272
255	ALL515C11	.04292	172.3244	ALL515C8	1.5	258.4866	.21881
256	XX	XX	787.5495	XX	XX	1181	1
257	XX	XX	XX	XX	XX	.03101	XX
258	XX	XX	XX	XX	XX	5043	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00003377	ALL501C9	1.2	.00004053	.00000003
242	ALL522C14	.05629	1.71808	ALL502C9	1.2	2.0617	.00164988
243	ALL523C14	.05629	34.57516	ALL503C9	1.2	41.49019	.0332
244	ALL524C14	.05629	263.4023	ALL504C9	1.2	316.0828	.25295
245	ALL525C14	.05629	21.5984	ALL505C9	1.2	25.91808	.02074
246	ALL526C14	.05629	210.4375	ALL506C9	1.2	252.5249	.20208
247	ALL527C14	.05629	37.27175	ALL507C9	1.2	44.7261	.03579
248	ALL528C14	.05629	153.013	ALL508C9	1.2	183.6156	.14694
249	ALL529C14	.05629	2.81746	ALL509C9	1.2	3.38096	.00270562
250	ALL530C14	.05629	4.34307	ALL510C9	1.2	5.21169	.00417066
251	ALL531C14	.05629	33.67225	ALL511C9	1.2	40.4067	.03234
252	ALL532C14	.05629	24.20204	ALL512C9	1.2	29.04245	.02324
253	ALL533C14	.05629	.18624	ALL513C9	1.2	.22349	.00017885
254	ALL534C14	.05629	28.09734	ALL514C9	1.2	33.71681	.02698
255	ALL535C14	.05629	226.0052	ALL515C9	1.2	271.2062	.21703
256	XX	XX	1041	XX	XX	1249	1
257	XX	XX	XX	XX	XX	.0328	XX
258	XX	XX	XX	XX	XX	5335	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I		
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)	
241	.00256186			0	.0001255		.00017305		.00355814		.00641855	4.26976		0	6.40465	5.12372	1.06744
242	130.3217		41.72796		6.38427		8.80297		148.1608		335.3977	4.26976	2.34837	6.40465	5.12372	1.06744	
243	2622		777.5193		168.8448		177.1533		1608		5354	4.26976	2.34837	6.40465	5.12372	1.06744	
244	19979		2494		1286		1349		14545		39655	4.26976	2.34837	6.40465	5.12372	1.06744	
245	1638		431.9333		105.4739		110.6641		1031		3318	4.26976	2.34837	6.40465	5.12372	1.06744	
246	15962		1821		1027		1078		11929		31819	4.26976	2.34837	6.40465	5.12372	1.06744	
247	2827		549.5419		182.0134		190.9699		1408		5157	4.26976	2.34837	6.40465	5.12372	1.06744	
248	11606		1742		747.2257		783.995		8945		23826	4.26976	2.34837	6.40465	5.12372	1.06744	
249	213.7131		47.75586		13.75885		14.43589		210.3962		500.0598	4.26976	2.34837	6.40465	5.12372	1.06744	
250	329.4351		17.98801		21.20903		22.25268		305.6831		696.5679	4.26976	2.34837	6.40465	5.12372	1.06744	
251	2554		27.62424		125.1235		172.527		9125		12004	4.26976	2.34837	6.40465	5.12372	1.06744	
252	1835		79.47673		118.1886		124.0044		1841		3998	4.26976	2.34837	6.40465	5.12372	1.06744	
253	14.12723		12.98952		.90951		.95427		8.05206		37.03258	4.26976	2.34837	6.40465	5.12372	1.06744	
254	2131		403.5682		137.211		143.9628		1509		4325	4.26976	2.34837	6.40465	5.12372	1.06744	
255	17143		3586		1103		1157		8634		31625	4.26976	2.34837	6.40465	5.12372	1.06744	
256	78988		12035		5043		5335		61251		XX	XX	XX	XX	XX	XX	
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	.00425	ALL501C5		1.8	.00765
262	BOX CAR 50 FOOT	ALL344C18	16.361	ALL502C5		1.8	29.4498
263	BOX CAR EQUIPPED	ALL345C18	284.844	ALL503C5		2	569.689
264	GONDOLA PLAIN	ALL348C18	2361	ALL504C5		2	4723
265	GONDOLA EQUIPPED	ALL349C18	190.266	ALL505C5		2	380.5325
266	COVERED HOPPER	ALL352C18	1882	ALL506C5		2	3764
267	HOPPER OT	ALL353C18	336.6	ALL507C5		2	673.1995
268	HOPPER S/S	ALL354C18	1371	ALL508C5		2	2742
269	REFR MECHANICAL	ALL356C18	24.7815	ALL509C5		2	49.563
270	REFR NON MECHANICAL	ALL355C18	39.89425	ALL510C5		2	79.7885
271	FLAT TOFC/COFC	ALL357C18	648.982	ALL511C5		1	648.9818
272	FLAT MULTILEVEL	ALL358C18	201.591	ALL512C5		2	403.1815
273	FLAT GENERAL	ALL359C18	1.6205	ALL513C5		2	3.241
274	FLAT OTHER	ALL360C18	235.611	ALL514C5		2	471.2215
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	1925	ALL515C5		2	3850
276	TOTAL ALL CARS: SUM L261 -275	XX	9520	XX	XX		18389
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX		.48604
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX		77777

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00024984	ALL501C8	1.5	.00037476	.00000032
262	ALL502C11	.03266	.9618	ALL502C8	1.5	1.4427	.00122945
263	ALL503C11	.04292	24.45105	ALL503C8	1.5	36.67658	.03126
264	ALL504C11	.04292	202.7364	ALL504C8	1.5	304.1046	.25915
265	ALL505C11	.04292	16.33246	ALL505C8	1.5	24.49868	.02088
266	ALL506C11	.04292	161.5547	ALL506C8	1.5	242.3321	.20651
267	ALL507C11	.04292	28.89373	ALL507C8	1.5	43.34059	.03693
268	ALL508C11	.04292	117.7031	ALL508C8	1.5	176.5547	.15046
269	ALL509C11	.04292	2.12724	ALL509C8	1.5	3.19087	.00271922
270	ALL510C11	.04292	3.42452	ALL510C8	1.5	5.13678	.0043775
271	ALL511C11	.03266	21.1951	ALL511C8	1.5	31.79265	.02709
272	ALL512C11	.04292	17.30455	ALL512C8	1.5	25.95683	.02212
273	ALL513C11	.04292	.1391	ALL513C8	1.5	.20866	.00017781
274	ALL514C11	.04292	20.22483	ALL514C8	1.5	30.33724	.02585
275	ALL515C11	.04292	165.2513	ALL515C8	1.5	247.877	.21124
276	XX	XX	782.3002	XX	XX	1173	1
277	XX	XX	XX	XX	XX	.03102	XX
278	XX	XX	XX	XX	XX	4963	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00043062	ALL501C9	1.2	.00051674	.00000042
262	ALL522C14	.05629	1.65773	ALL502C9	1.2	1.98928	.00160148
263	ALL523C14	.05629	32.06779	ALL503C9	1.2	38.48135	.03098
264	ALL524C14	.05629	265.8908	ALL504C9	1.2	319.0689	.25687
265	ALL525C14	.05629	21.42018	ALL505C9	1.2	25.70421	.02069
266	ALL526C14	.05629	211.8806	ALL506C9	1.2	254.2568	.20469
267	ALL527C14	.05629	37.8944	ALL507C9	1.2	45.47328	.03661
268	ALL528C14	.05629	154.3688	ALL508C9	1.2	185.2425	.14913
269	ALL529C14	.05629	2.7899	ALL509C9	1.2	3.34788	.00269523
270	ALL530C14	.05629	4.49129	ALL510C9	1.2	5.38955	.00433889
271	ALL531C14	.05629	36.53118	ALL511C9	1.2	43.83742	.03529
272	ALL532C14	.05629	22.69509	ALL512C9	1.2	27.23411	.02192
273	ALL533C14	.05629	.18244	ALL513C9	1.2	.21892	.00017625
274	ALL534C14	.05629	26.52506	ALL514C9	1.2	31.83007	.02563
275	ALL535C14	.05629	216.7287	ALL515C9	1.2	260.0745	.20937
276	XX	XX	1035	XX	XX	1242	1
277	XX	XX	XX	XX	XX	.03283	XX
278	XX	XX	XX	XX	XX	5253	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	.03236		.02039		.00158507		.00218559		.01718		.0737	4.22955	2.32625	6.34432	5.07546	1.05739
262	124.5593		40.27159		6.10197		8.41373		140.9034		320.25	4.22955	2.32625	6.34432	5.07546	1.05739
263	2409		684.1618		155.1253		162.7587		1581		4992	4.22955	2.32625	6.34432	5.07546	1.05739
264	19978		2480		1286		1349		14832		39927	4.22955	2.32625	6.34432	5.07546	1.05739
265	1609		398.2439		103.6183		108.7172		1002		3222	4.22955	2.32625	6.34432	5.07546	1.05739
266	15920		1765		1024		1075		11905		31691	4.22955	2.32625	6.34432	5.07546	1.05739
267	2847		683.4801		183.311		192.3314		1464		5371	4.22955	2.32625	6.34432	5.07546	1.05739
268	11599		1866		746.7461		783.492		8953		23948	4.22955	2.32625	6.34432	5.07546	1.05739
269	209.629		45.551		13.49592		14.16002		212.9616		495.7976	4.22955	2.32625	6.34432	5.07546	1.05739
270	337.4692		23.98279		21.72626		22.79537		305.9931		711.9667	4.22955	2.32625	6.34432	5.07546	1.05739
271	2744		30.06265		134.4685		185.4124		8783		11878	4.22955	2.32625	6.34432	5.07546	1.05739
272	1705		96.88283		109.7856		115.1879		1699		3726	4.22955	2.32625	6.34432	5.07546	1.05739
273	13.70796		12.52558		.88252		.92595		7.57617		35.61818	4.22955	2.32625	6.34432	5.07546	1.05739
274	1993		370.8067		128.3128		134.6268		1425		4052	4.22955	2.32625	6.34432	5.07546	1.05739
275	16284		3179		1048		1099		8035		29648	4.22955	2.32625	6.34432	5.07546	1.05739
276	77777		11678		4963		5253		60350		XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0106	ALL501C5	1.8	.01908	.00000106
282	BOX CAR 50 FOOT	ALL344C19	15.618	ALL502C5	1.8	28.1124	.00155672
283	BOX CAR EQUIPPED	ALL345C19	273.215	ALL503C5	2	546.43	.03026
284	GONDOLA PLAIN	ALL348C19	2365	ALL504C5	2	4731	.26202
285	GONDOLA EQUIPPED	ALL349C19	179.305	ALL505C5	2	358.6092	.01986
286	COVERED HOPPER	ALL352C19	1847	ALL506C5	2	3694	.20459
287	HOPPER OT	ALL353C19	336.666	ALL507C5	2	673.3324	.03729
288	HOPPER S/S	ALL354C19	1399	ALL508C5	2	2798	.15495
289	REFR MECHANICAL	ALL356C19	25.1016	ALL509C5	2	50.2032	.00277999
290	REFR NON MECHANICAL	ALL355C19	42.7108	ALL510C5	2	85.42161	.0047302
291	FLAT TOFC/COFC	ALL357C19	664.483	ALL511C5	1	664.4826	.0368
292	FLAT MULTILEVEL	ALL358C19	188.384	ALL512C5	2	376.768	.02086
293	FLAT GENERAL	ALL359C19	1.4894	ALL513C5	2	2.9788	.00016495
294	FLAT OTHER	ALL360C19	221.143	ALL514C5	2	442.2856	.02449
295	ALL OTHER CAR TYPES	ALL363C19	1802	ALL515C5	2	3605	.19966
296	TOTAL ALL CARS: SUM L281 -295	XX	9363	XX	XX	18058	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.48686	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	76251	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00062313	ALL501C8	1.5	.0009347	.00000081
282	ALL502C11	.03266	.91812	ALL502C8	1.5	1.37718	.00119551
283	ALL503C11	.04292	23.45278	ALL503C8	1.5	35.17917	.03054
284	ALL504C11	.04292	203.0895	ALL504C8	1.5	304.6342	.26445
285	ALL505C11	.04292	15.39151	ALL505C8	1.5	23.08726	.02004
286	ALL506C11	.04292	158.5707	ALL506C8	1.5	237.8561	.20648
287	ALL507C11	.04292	28.89943	ALL507C8	1.5	43.34914	.03763
288	ALL508C11	.04292	120.0962	ALL508C8	1.5	180.1443	.15638
289	ALL509C11	.04292	2.15472	ALL509C8	1.5	3.23208	.00280571
290	ALL510C11	.04292	3.6663	ALL510C8	1.5	5.49944	.00477397
291	ALL511C11	.03266	21.70134	ALL511C8	1.5	32.55201	.02826
292	ALL512C11	.04292	16.17088	ALL512C8	1.5	24.25633	.02106
293	ALL513C11	.04292	.12785	ALL513C8	1.5	.19178	.00016648
294	ALL514C11	.04292	18.9829	ALL514C8	1.5	28.47435	.02472
295	ALL515C11	.04292	154.7533	ALL515C8	1.5	232.1299	.20151
296	XX	XX	767.9762	XX	XX	1151	1
297	XX	XX	XX	XX	XX	.03106	XX
298	XX	XX	XX	XX	XX	4864	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00107401	ALL501C9	1.2	.00128882	.00000106
282	ALL522C14	.05629	1.58245	ALL502C9	1.2	1.89894	.00155672
283	ALL523C14	.05629	30.75855	ALL503C9	1.2	36.91026	.03026
284	ALL524C14	.05629	266.3539	ALL504C9	1.2	319.6246	.26202
285	ALL525C14	.05629	20.18611	ALL505C9	1.2	24.22334	.01986
286	ALL526C14	.05629	207.967	ALL506C9	1.2	249.5604	.20459
287	ALL527C14	.05629	37.90188	ALL507C9	1.2	45.48226	.03729
288	ALL528C14	.05629	157.5073	ALL508C9	1.2	189.0088	.15495
289	ALL529C14	.05629	2.82594	ALL509C9	1.2	3.39113	.00277999
290	ALL530C14	.05629	4.80838	ALL510C9	1.2	5.77006	.0047302
291	ALL531C14	.05629	37.40373	ALL511C9	1.2	44.88447	.0368
292	ALL532C14	.05629	21.20827	ALL512C9	1.2	25.44993	.02086
293	ALL533C14	.05629	.16768	ALL513C9	1.2	.20121	.00016495
294	ALL534C14	.05629	24.89626	ALL514C9	1.2	29.87551	.02449
295	ALL535C14	.05629	202.9604	ALL515C9	1.2	243.5525	.19966
296	XX	XX	1016	XX	XX	1219	1
297	XX	XX	XX	XX	XX	.03289	XX
298	XX	XX	XX	XX	XX	5150	XX

	NUMBER									TOTAL
	AVERAGE	I&I SWITCHES	EQUATED CARS	DISTRIBUTION	TOTAL					
	LINEHAULMILES	LOADED	GIVEN	OF C26	L/E					
	BETWEEN	& EMPTY	I&I SW	C26/L296C26	C3+C10+C15					
LINE	SOURCE OF	LOADED	SOURCE OF		+C20+C26					
	C22	CAR MILES	C23							
	(22)	(22)			(28)					
281	A1L236C27	6.2	A1L561C1	200	.031 A1L501C10 .25 .00775 .00000055 .03867					
282	A1L237C27	25352	A1L562C1	200	126.761 A1L502C10 .25 31.69025 .00226661 72.19732					
283	A1L238C27	300893	A1L563C1	200	1504 A1L503C10 .25 376.1165 .0269 1143					
284	A1L239C27	2814324	A1L564C1	200	14071 A1L504C10 .25 3517 .25161 9477					
285	A1L240C27	179240	A1L565C1	200	896.204 A1L505C10 .25 224.051 .01602 717.0413					
286	A1L241C27	2206258	A1L566C1	200	11031 A1L506C10 .25 2757 .19725 7335					
287	A1L242C27	274073	A1L567C1	200	1370 A1L507C10 .25 342.5918 .0245 1272					
288	A1L243C27	1699659	A1L568C1	200	8498 A1L508C10 .25 2124 .15196 5751					
289	A1L244C27	41625	A1L569C1	200	208.129 A1L509C10 .25 52.03225 .00372154 119.7353					
290	A1L245C27	59749	A1L570C1	200	298.746 A1L510C10 .25 74.6865 .00534186 180.0515					
291	A1L246C27	1593352	A1L571C1	200	7966 A1L511C10 .25 1991 .14245 2740					
292	A1L247C27	300642	A1L572C1	200	1503 A1L512C10 .25 375.8027 .02688 826.3198					
293	A1L248C27	1406	A1L573C1	200	7.031 A1L513C10 .25 1.75775 .00012572 8.01771					
294	A1L249C27	256056	A1L574C1	200	1280 A1L514C10 .25 320.071 .02289 903.5226					
295	A1L253C27	1432445	A1L575C1	200	7162 A1L515C10 .25 1790 .12807 6544					
296	XX	XX	XX	XX	55925 XX XX 13981 1 37092					
297	XX	XX	XX	XX	XX XX XX .37693 XX XX					
298	XX	XX	XX	XX	XX XX XX 59034 XX XX					

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-CHANGE		INTRA-TERMINAL		INTER-TERMINAL		I & I	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24					
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
281	.08056		.04059		.00394	6667	.00544	1188	.03272		.16326	4.22239	2.32231	6.33358	5.06686	1.0556					
282	118.7014		38.50204		5.81501		8.01804		133.8085		304.845	4.22239	2.32231	6.33358	5.06686	1.0556					
283	2307		628.0855		148.54		155.8494		1588		4827	4.22239	2.32231	6.33358	5.06686	1.0556					
284	19979		2547		1286		1349		14853		40016	4.22239	2.32231	6.33358	5.06686	1.0556					
285	1514		367.6455		97.48334		102.2803		946.0298		3027	4.22239	2.32231	6.33358	5.06686	1.0556					
286	15599		1671		1004		1053		11644		30974	4.22239	2.32231	6.33358	5.06686	1.0556					
287	2843		708.5103		183.0368		192.0437		1446		5373	4.22239	2.32231	6.33358	5.06686	1.0556					
288	11814		1939		760.6387		798.0682		8970		24283	4.22239	2.32231	6.33358	5.06686	1.0556					
289	211.9773		45.92517		13.6471		14.31865		219.7002		505.5685	4.22239	2.32231	6.33358	5.06686	1.0556					
290	360.683		36.62435		23.22077		24.36342		315.3553		760.2469	4.22239	2.32231	6.33358	5.06686	1.0556					
291	2805		30.93405		137.4471		189.5196		8409		11573	4.22239	2.32231	6.33358	5.06686	1.0556					
292	1590		101.5181		102.4196		107.4594		1586		3489	4.22239	2.32231	6.33358	5.06686	1.0556					
293	12.57764		12.19499		.80975		.84959		7.4219		33.85388	4.22239	2.32231	6.33358	5.06686	1.0556					
294	1867		349.6817		120.2297		126.1459		1351		3815	4.22239	2.32231	6.33358	5.06686	1.0556					
295	15224		2840		980.1423		1028		7560		27634	4.22239	2.32231	6.33358	5.06686	1.0556					
296	76251		11318		4864		5150		59034		XX	XX	XX	XX	XX	XX					
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX					
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX					

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0			0
302	BOX CAR 50 FOOT	A1L237C3	28199	B6L202C8		16.40587			1718
303	BOX CAR EQUIPPED	A1L238C3	305209	B6L203C8		376.9501			809.6801
304	GONDOLA PLAIN	A1L239C3	2686155	B6L204C8		976.1738			2751
305	GONDOLA EQUIPPED	A1L240C3	169651	B6L205C8		171.3602			990.0257
306	COVERED HOPPER	A1L241C3	2108271	B6L206C8		761.9563			2766
307	HOPPER OT	A1L242C3	247656	B6L207C8		221.355			1118
308	HOPPER S/S	A1L243C3	1639945	B6L208C8		656.289			2498
309	REFER MECHANICAL	A1L244C3	36150	B6L209C8		19.17034			1885
310	REFER NON MECH	A1L245C3	55580	B6L210C8		6.10639			9101
311	FLAT TOFC/COFC	A1L246C3	1815530	B6L211C8		10.12276			179351
312	FLAT MULTILEVEL	A1L247C3	404868	B6L212C8		29.6579			13651
313	FLAT GENERAL	A1L248C3	1772	B6L213C8		4.87527			363.467
314	FLAT OTHER	A1L249C3	290291	B6L214C8		167.2333			1735
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	1953834	B6L215C8		1987			983.0893
316	ALL CARS	A1L254C3	11743111	B6L216C8		5405			2172

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	167265
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	164988
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	162667
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	160110
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	156015
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	9542
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	8895
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	8890
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	8633
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	8243
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	318.663
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	297.2135
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	296.7703
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	283.9258
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	270.6522
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	9223
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	8598
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	8593
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	8349
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	7972
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL	CM (R)
				C1/L101C1 (2)	C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	14084	.0842	.0842	0	776.6441	32.36017	32.36017	435.226
203	BOX EQUIPPED	A1L203C3	257938	1.54209	1.54209	0	14223	592.652	592.6525	435.226
204	GONDOLA PLAIN	A1L204C3	529205	3.16386	3.16386	0	29182	1215	1215	435.226
205	GONDOLA EQUIPPED	A1L205C3	129241	.77267	.77267	0	7126	296.951	296.9512	435.226
206	COVERED HOPPER	A1L206C3	1213917	7.25742	7.25742	0	66939	2789	2789	435.226
207	HOPPER OTG	A1L207C3	112736	.67399	.67399	0	6216	259.028	259.0284	435.226
208	HOPPER OTS	A1L208C3	257474	1.53931	1.53931	0	14198	591.586	591.5864	435.226
209	REFRIG MECH	A1L209C3	26270	.15706	.15706	0	1448	60.3594	60.3594	435.226
210	REFRIG NM	A1L210C3	54457	.32557	.32557	0	3002	125.123	125.1234	435.226
211	FLAT TOFC	A1L211C3	697015	4.16712	4.16712	0	38435	1601	1601	435.226
212	FLAT MULTILEVEL	A1L212C3	84011	.50226	.50226	0	4632	193.028	193.0283	435.226
213	FLAT GENERAL	A1L213C3	1099	.00657039	.00657039	0	60.60295	2.52512	2.52512	435.226
214	FLAT OTHER	A1L214C3	154950	.92637	.92637	0	8544	356.022	356.0216	435.226
215	ALL OTHER CAR TYPES	A1L215C3	47378	.28325	.28325	0	2612	108.858	108.8583	435.226
216	TOTAL	A1L216C3	3579775	21.40174	21.40174	0	197402	8225	8225	435.226

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	14780	.08958	.08958	770.268	770.268	32.0945	32.0945	460.515
203	BOX EQUIPPED	ALL203C18	262051	1.5883	1.5883	13656	13656	569.039	569.039	460.515
204	GONDOLA PLAIN	ALL204C18	544418	3.29973	3.29973	28372	28372	1182	1182	460.515
205	GONDOLA EQUIPPED	ALL205C18	144298	.87459	.87459	7520	7520	313.341	313.3405	460.515
206	COVERED HOPPER	ALL206C18	1294055	7.8433	7.8433	67440	67440	2810	2810	460.515
207	HOPPER OTG	ALL207C18	113554	.68826	.68826	5917	5917	246.582	246.5815	460.515
208	HOPPER OTS	ALL208C18	261016	1.58202	1.58202	13602	13602	566.791	566.7915	460.515
209	REFRIG MECH	ALL209C18	29133	.17658	.17658	1518	1518	63.26287	63.26287	460.515
210	REFRIG NM	ALL210C18	54786	.33206	.33206	2855	2855	118.967	118.9668	460.515
211	FLAT TOFC	ALL211C18	697030	4.22472	4.22472	36326	36326	1513	1513	460.515
212	FLAT MULTILEVEL	ALL212C18	76461	.46343	.46343	3984	3984	166.034	166.0337	460.515
213	FLAT GENERAL	ALL213C18	1158	.00701866	.00701866	60.34982	60.34982	2.51458	2.51458	460.515
214	FLAT OTHER	ALL214C18	153626	.93113	.93113	8006	8006	333.597	333.5971	460.515
215	ALL OTHER CAR TYPES	ALL215C18	46379	.2811	.2811	2417	2417	100.711	100.7111	460.515
216	TOTAL	ALL216C18	3692748	22.38182	22.38182	192449	192449	8018	8018	460.515

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	.66667	.0000041	.0000041	.03522	.03522	0	.00146752	454.281
202	BOX 50 FOOT	A1L202C21	15168	.09325	.09325	801.3714	801.3714	0	33.39047	454.281
203	BOX EQUIPPED	A1L203C21	262319	1.61261	1.61261	13858	13858	0	577.439	454.281
204	GONDOLA PLAIN	A1L204C21	572412	3.51891	3.51891	30240	30240	0	1260	454.281
205	GONDOLA EQUIPPED	A1L205C21	151122	.92903	.92903	7983	7983	0	332.6625	454.281
206	COVERED HOPPER	A1L206C21	1363637	8.38297	8.38297	72041	72041	0	3001	454.281
207	HOPPER OTG	A1L207C21	115627	.71082	.71082	6108	6108	0	254.5281	454.281
208	HOPPER OTS	A1L208C21	264978	1.62896	1.62896	13998	13998	0	583.2913	454.281
209	REFRIG MECH	A1L209C21	30049	.18473	.18473	1587	1587	0	66.14772	454.281
210	REFRIG NM	A1L210C21	55913	.34373	.34373	2953	2953	0	123.0809	454.281
211	FLAT TOFC	A1L211C21	671263	4.1266	4.1266	35463	35463	0	1477	454.281
212	FLAT MULTILEVEL	A1L212C21	68053	.41836	.41836	3595	3595	0	149.8037	454.281
213	FLAT GENERAL	A1L213C21	1171	.00720078	.00720078	61.88237	61.88237	0	2.57843	454.281
214	FLAT OTHER	A1L214C21	149699	.92028	.92028	7908	7908	0	329.5293	454.281
215	ALL OTHER CAR TYPES	A1L215C21	45018	.27675	.27675	2378	2378	0	99.09866	454.281
216	TOTAL	A1L216C21	3766435	23.15418	23.15418	198983	198983	0	8290	454.281

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	3.25	.0000203	.0000203	.16948	.16948	.0070618	.00706175	460.226
202	BOX 50 FOOT	A1L202C24	15322	.0957	.0957	799.0167	799.0167	33.29236	33.29236	460.226
203	BOX EQUIPPED	A1L203C24	260517	1.62711	1.62711	13585	13585	566.065	566.0647	460.226
204	GONDOLA PLAIN	A1L204C24	618261	3.86146	3.86146	32241	32241	1343	1343	460.226
205	GONDOLA EQUIPPED	A1L205C24	150639	.94085	.94085	7855	7855	327.316	327.3161	460.226
206	COVERED HOPPER	A1L206C24	1396987	8.72514	8.72514	72850	72850	3035	3035	460.226
207	HOPPER OTG	A1L207C24	120067	.7499	.7499	6261	6261	260.888	260.8883	460.226
208	HOPPER OTS	A1L208C24	267993	1.6738	1.6738	13975	13975	582.309	582.3089	460.226
209	REFRIG MECH	A1L209C24	30083	.18789	.18789	1568	1568	65.36685	65.36685	460.226
210	REFRIG NM	A1L210C24	56451	.35258	.35258	2943	2943	122.66	122.6605	460.226
211	FLAT TOFC	A1L211C24	649114	4.05416	4.05416	33850	33850	1410	1410	460.226
212	FLAT MULTILEVEL	A1L212C24	63047	.39377	.39377	3287	3287	136.991	136.9915	460.226
213	FLAT GENERAL	A1L213C24	1174	.00733556	.00733556	61.24821	61.24821	2.55201	2.55201	460.226
214	FLAT OTHER	A1L214C24	147963	.92413	.92413	7716	7716	321.501	321.501	460.226
215	ALL OTHER CAR TYPES	A1L215C24	43536	.27191	.27191	2270	2270	94.59707	94.59707	460.226
216	TOTAL	A1L216C24	3821161	23.86577	23.86577	199267	199267	8302	8302	460.226

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	6.2	.00003974	.00003974	.31682	.31682	.0132	.0132	469.671
202	BOX 50 FOOT	A1L202C27	15425	.09887	.09887	788.2118	788.2118	32.84216	32.84216	469.671
203	BOX EQUIPPED	A1L203C27	262153	1.6803	1.6803	13395	13395	558.165	558.1646	469.671
204	GONDOLA PLAIN	A1L204C27	631073	4.04493	4.04493	32247	32247	1343	1343	469.671
205	GONDOLA EQUIPPED	A1L205C27	143490	.91972	.91972	7332	7332	305.513	305.5128	469.671
206	COVERED HOPPER	A1L206C27	1369960	8.7809	8.7809	70004	70004	2916	2916	469.671
207	HOPPER OTG	A1L207C27	117816	.75515	.75515	6020	6020	250.849	250.8485	469.671
208	HOPPER OTS	A1L208C27	261748	1.6777	1.6777	13375	13375	557.301	557.3011	469.671
209	REFRIG MECH	A1L209C27	30517	.1956	.1956	1559	1559	64.97616	64.97616	469.671
210	REFRIG NM	A1L210C27	58298	.37367	.37367	2979	2979	124.126	124.1261	469.671
211	FLAT TOFC	A1L211C27	637466	4.08591	4.08591	32574	32574	1357	1357	469.671
212	FLAT MULTILEVEL	A1L212C27	60005	.38461	.38461	3066	3066	127.76	127.7597	469.671
213	FLAT GENERAL	A1L213C27	1162	.00744924	.00744924	59.38798	59.38798	2.4745	2.4745	469.671
214	FLAT OTHER	A1L214C27	146150	.93677	.93677	7468	7468	311.177	311.1771	469.671
215	ALL OTHER CAR TYPES	A1L215C27	42796	.27431	.27431	2186	2186	91.1196	91.1196	469.671
216	TOTAL	A1L216C27	3778069	24.21592	24.21592	193057	193057	8044	8044	469.671

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	.001	AlL501C5	1.8	.0018	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	9.835	AlL502C5	1.8	17.703	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	236.877	AlL503C5	2	473.754	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	530.819	AlL504C5	2	1061	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	137.613	AlL505C5	2	275.226	AlL525C1	1
306	COVERED HOPPER	AlL312C3	1172	AlL506C5	2	2345	AlL526C1	1
307	HOPPER OTG	AlL313C3	131.247	AlL507C5	2	262.494	AlL527C1	1
308	HOPPER OTS	AlL314C3	269.369	AlL508C5	2	538.7381	AlL528C1	1
309	REFRIG MECH	AlL316C3	19.188	AlL509C5	2	38.376	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	36.863	AlL510C5	2	73.726	AlL530C1	1
311	FLAT TOFC	AlL317C3	188.181	AlL511C5	1	188.181	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	50.04	AlL512C5	2	100.08	AlL532C1	1
313	FLAT GENERAL	AlL319C3	1.346	AlL513C5	2	2.692	AlL533C1	1
314	FLAT OTHER	AlL320C3	136.956	AlL514C5	2	273.912	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	549.1051	AlL515C5	2	1098	AlL535C1	1
316	TOTAL	AlL324C3	3470	AlL516C5	1.9	6593	AlL536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	.0018	AlL521C6	2	.002	AlL521C9	4	.0072	.01872
302	17.703	AlL521C6	2	19.67	AlL522C9	4	70.812	184.1112
303	473.754	AlL523C6	2	473.754	AlL523C9	4	1895	4927
304	1061	AlL524C6	2	1061	AlL524C9	4	4246	11041
305	275.226	AlL525C6	2	275.226	AlL525C9	4	1100	2862
306	2345	AlL526C6	2	2345	AlL526C9	4	9383	24397
307	262.494	AlL527C6	2	262.494	AlL527C9	4	1049	2729
308	538.738	AlL528C6	2	538.7381	AlL528C9	4	2154	5602
309	38.376	AlL529C6	2	38.376	AlL529C9	4	153.504	399.1104
310	73.726	AlL530C6	2	73.726	AlL530C9	4	294.904	766.7504
311	188.181	AlL531C6	2	376.362	AlL531C9	4	752.724	1957
312	100.08	AlL532C6	2	100.08	AlL532C9	4	400.32	1040
313	2.692	AlL533C6	2	2.692	AlL533C9	4	10.768	27.9968
314	273.912	AlL534C6	2	273.912	AlL534C9	4	1095	2848
315	1098	AlL535C6	2	1098	AlL535C9	4	4392	11421
316	6593	AlL536C6	2	6940	AlL536C9	4	26374	68574

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.0005	A1L501C5	1.8	.0009	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	10.4125	A1L502C5	1.8	18.7425	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	233.3885	A1L503C5	2	466.777	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	542.833	A1L504C5	2	1085	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	149.2805	A1L505C5	2	298.561	A1L525C1	1
306	COVERED HOPPER	A1L312C16	1239	A1L506C5	2	2479	A1L526C1	1
307	HOPPER OTG	A1L313C16	131.14	A1L507C5	2	262.28	A1L527C1	1
308	HOPPER OTS	A1L314C16	271.52	A1L508C5	2	543.0401	A1L528C1	1
309	REFRIG MECH	A1L316C16	20.9815	A1L509C5	2	41.963	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	36.3865	A1L510C5	2	72.773	A1L530C1	1
311	FLAT TOFC	A1L317C16	197.5075	A1L511C5	1	197.5075	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	48.325	A1L512C5	2	96.65001	A1L532C1	1
313	FLAT GENERAL	A1L319C16	1.4535	A1L513C5	2	2.907	A1L533C1	1
314	FLAT OTHER	A1L320C16	136.0285	A1L514C5	2	272.057	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	555.4955	A1L515C5	2	1110	A1L535C1	1
316	TOTAL	A1L324C16	3574	A1L516C5	1.9	6791	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0009	A1L521C6	2	.001	A1L521C9	4	.0036	.00936
302	18.7425	A1L522C6	2	20.825	A1L522C9	4	74.97	194.922
303	466.777	A1L523C6	2	466.777	A1L523C9	4	1867	4854
304	1085	A1L524C6	2	1085	A1L524C9	4	4342	11290
305	298.561	A1L525C6	2	298.561	A1L525C9	4	1194	3105
306	2479	A1L526C6	2	2479	A1L526C9	4	9919	25789
307	262.28	A1L527C6	2	262.28	A1L527C9	4	1049	2727
308	543.04	A1L528C6	2	543.0401	A1L528C9	4	2172	5647
309	41.963	A1L529C6	2	41.963	A1L529C9	4	167.852	436.4152
310	72.773	A1L530C6	2	72.773	A1L530C9	4	291.092	756.8391
311	197.508	A1L531C6	2	395.015	A1L531C9	4	790.0301	2054
312	96.65001	A1L532C6	2	96.65001	A1L532C9	4	386.6	1005
313	2.907	A1L533C6	2	2.907	A1L533C9	4	11.628	30.2328
314	272.057	A1L534C6	2	272.057	A1L534C9	4	1088	2829
315	1110	A1L535C6	2	1110	A1L535C9	4	4443	11554
316	6791	A1L536C6	2	7149	A1L536C9	4	27167	70634

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.00033333	A1L501C5	1.8	.0006	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	10.90067	A1L502C5	1.8	19.6212	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	227.8487	A1L503C5	2	455.6974	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	556.217	A1L504C5	2	1112	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	154.514	A1L505C5	2	309.028	A1L525C1	1
306	COVERED HOPPER	A1L312C17	1292	A1L506C5	2	2585	A1L526C1	1
307	HOPPER OTG	A1L313C17	133.969	A1L507C5	2	267.938	A1L527C1	1
308	HOPPER OTS	A1L314C17	279.059	A1L508C5	2	558.118	A1L528C1	1
309	REFRIG MECH	A1L316C17	21.8	A1L509C5	2	43.6	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	37.78967	A1L510C5	2	75.57933	A1L530C1	1
311	FLAT TOFC	A1L317C17	216.488	A1L511C5	1	216.488	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	43.186	A1L512C5	2	86.37201	A1L532C1	1
313	FLAT GENERAL	A1L319C17	1.37333	A1L513C5	2	2.74667	A1L533C1	1
314	FLAT OTHER	A1L320C17	132.3597	A1L514C5	2	264.7193	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	560.136	A1L515C5	2	1120	A1L535C1	1
316	TOTAL	A1L324C17	3668	A1L516C5	1.9	6969	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	.0006	A1L521C6	2		.00066667	A1L521C9	4	.0024	.00624
302	19.6212	A1L522C6	2		21.80133	A1L522C9	4	78.4848	204.0605
303	455.697	A1L523C6	2		455.6974	A1L523C9	4	1822	4739
304	1112	A1L524C6	2		1112	A1L524C9	4	4449	11569
305	309.028	A1L525C6	2		309.028	A1L525C9	4	1236	3213
306	2585	A1L526C6	2		2585	A1L526C9	4	10341	26887
307	267.938	A1L527C6	2		267.938	A1L527C9	4	1071	2786
308	558.118	A1L528C6	2		558.118	A1L528C9	4	2232	5804
309	43.6	A1L529C6	2		43.6	A1L529C9	4	174.4	453.44
310	75.57933	A1L530C6	2		75.57933	A1L530C9	4	302.3173	786.025
311	216.488	A1L531C6	2		432.976	A1L531C9	4	865.9521	2251
312	86.37201	A1L532C6	2		86.37201	A1L532C9	4	345.488	898.2688
313	2.74667	A1L533C6	2		2.74667	A1L533C9	4	10.98667	28.56533
314	264.719	A1L534C6	2		264.7193	A1L534C9	4	1058	2753
315	1120	A1L535C6	2		1120	A1L535C9	4	4481	11650
316	6969	A1L536C6	2		7336	A1L536C9	4	27879	72485

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.00425	A1L501C5	1.8	.00765	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	10.89725	A1L502C5	1.8	19.61505	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	213.31	A1L503C5	2	426.62	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	580.6735	A1L504C5	2	1161	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	155.1353	A1L505C5	2	310.2705	A1L525C1	1
306	COVERED HOPPER	A1L312C18	1317	A1L506C5	2	2634	A1L526C1	1
307	HOPPER OTG	A1L313C18	137.997	A1L507C5	2	275.994	A1L527C1	1
308	HOPPER OTS	A1L314C18	283.6183	A1L508C5	2	567.2365	A1L528C1	1
309	REFER MECH	A1L316C18	21.516	A1L509C5	2	43.032	A1L529C1	1
310	REFER NON MECH	A1L315C18	39.0875	A1L510C5	2	78.17501	A1L530C1	1
311	FLAT TOFC	A1L317C18	230.4013	A1L511C5	1	230.4013	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	39.5915	A1L512C5	2	79.183	A1L532C1	1
313	FLAT GENERAL	A1L319C18	1.40675	A1L513C5	2	2.8135	A1L533C1	1
314	FLAT OTHER	A1L320C18	128.8253	A1L514C5	2	257.6505	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	549.5066	A1L515C5	2	1099	A1L535C1	1
316	TOTAL	A1L324C18	3709	A1L516C5	1.9	7047	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.00765	A1L521C6	2	.0085	A1L521C9	4	.0306	.07956
302	19.61505	A1L521C6	2	21.7945	A1L522C9	4	78.46019	203.9965
303	426.62	A1L523C6	2	426.62	A1L523C9	4	1706	4436
304	1161	A1L524C6	2	1161	A1L524C9	4	4645	12078
305	310.271	A1L525C6	2	310.2705	A1L525C9	4	1241	3226
306	2634	A1L526C6	2	2634	A1L526C9	4	10537	27398
307	275.994	A1L527C6	2	275.994	A1L527C9	4	1103	2870
308	567.237	A1L528C6	2	567.2365	A1L528C9	4	2268	5899
309	43.032	A1L529C6	2	43.032	A1L529C9	4	172.128	447.5328
310	78.17501	A1L530C6	2	78.17501	A1L530C9	4	312.7	813.02
311	230.401	A1L531C6	2	460.8025	A1L531C9	4	921.605	2396
312	79.183	A1L532C6	2	79.183	A1L532C9	4	316.732	823.5032
313	2.8135	A1L533C6	2	2.8135	A1L533C9	4	11.254	29.2604
314	257.651	A1L534C6	2	257.6505	A1L534C9	4	1030	2679
315	1099	A1L535C6	2	1099	A1L535C9	4	4396	11429
316	7047	A1L536C6	2	7418	A1L536C9	4	28190	73294

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0106	A1L501C5	1.8	.01908	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	10.7448	A1L502C5	1.8	19.34064	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	206.5894	A1L503C5	2	413.1788	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	595.4988	A1L504C5	2	1190	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	147.0268	A1L505C5	2	294.0536	A1L525C1	1
306	COVERED HOPPER	A1L312C19	1289	A1L506C5	2	2579	A1L526C1	1
307	HOPPER OTG	A1L313C19	141.1376	A1L507C5	2	282.2752	A1L527C1	1
308	HOPPER OTS	A1L314C19	296.578	A1L508C5	2	593.156	A1L528C1	1
309	REFRIG MECH	A1L316C19	21.5166	A1L509C5	2	43.0332	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	41.8808	A1L510C5	2	83.7616	A1L530C1	1
311	FLAT TOFC	A1L317C19	238.8806	A1L511C5	1	238.8806	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	36.9564	A1L512C5	2	73.91281	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.3052	A1L513C5	2	2.6104	A1L533C1	1
314	FLAT OTHER	A1L320C19	125.0134	A1L514C5	2	250.0268	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	500.587	A1L515C5	2	1001	A1L535C1	1
316	TOTAL	A1L324C19	3653	A1L516C5	1.9	6942	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.01908	A1L521C6	2	.0212	A1L521C9	4	.19843
302	19.34064	A1L522C6	2	21.4896	A1L522C9	4	201.1426
303	413.179	A1L523C6	2	413.1788	A1L523C9	4	4297
304	1190	A1L524C6	2	1190	A1L524C9	4	12386
305	294.054	A1L525C6	2	294.0536	A1L525C9	4	3058
306	2579	A1L526C6	2	2579	A1L526C9	4	26831
307	282.275	A1L527C6	2	282.2752	A1L527C9	4	2935
308	593.156	A1L528C6	2	593.156	A1L528C9	4	6168
309	43.0332	A1L529C6	2	43.0332	A1L529C9	4	447.5453
310	83.7616	A1L530C6	2	83.7616	A1L530C9	4	871.1206
311	238.881	A1L531C6	2	477.7612	A1L531C9	4	2484
312	73.91281	A1L532C6	2	73.91281	A1L532C9	4	768.6931
313	2.6104	A1L533C6	2	2.6104	A1L533C9	4	27.14816
314	250.027	A1L534C6	2	250.0268	A1L534C9	4	2600
315	1001	A1L535C6	2	1001	A1L535C9	4	10412
316	6942	A1L536C6	2	7307	A1L536C9	4	72197

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	AlL301C3	.001	AlL541C9	.1593	.0001593	B3L801C3		0
402	BOX 50 FOOT	AlL304C3	9.835	AlL542C9	.61622	6.06054	B3L802C3		1.75
403	BOX EQUIPPED	AlL305C3	236.877	AlL543C9	.67861	160.7476	B3L803C3		1.78801
404	GONDOLA PLAIN	AlL308C3	530.819	AlL544C9	.21083	111.9139	B3L804C3		1.85487
405	GONDOLA EQUIPPED	AlL309C3	137.613	AlL545C9	.48919	67.31936	B3L805C3		1.99526
406	COVERED HOPPER	AlL312C3	1172	AlL546C9	.21549	252.7539	B3L806C3		2.01264
407	HOPPER OTG	AlL313C3	131.247	AlL547C9	.3103	40.72597	B3L807C3		2.33892
408	HOPPER OTS	AlL314C3	269.369	AlL548C9	.236	63.57153	B3L808C3		2.12883
409	REFER MECH	AlL316C3	19.188	AlL549C9	.4857	9.31954	B3L809C3		1.63574
410	REFER NON MECH	AlL315C3	36.863	AlL550C9	.0927	3.41724	B3L810C3		1.74957
411	FLAT TOFC	AlL317C3	188.181	AlL551C9	.01773	3.33653	B3L811C3		1.103
412	FLAT MULTILEVEL	AlL318C3	50.04	AlL552C9	.09348	4.67789	B3L812C3		1.35323
413	FLAT GENERAL	AlL319C3	1.346	AlL553C9	.88502	1.19123	B3L813C3		3.26113
414	FLAT OTHER	AlL320C3	136.956	AlL554C9	.33434	45.78985	B3L814C3		1.93678
415	ALL OTHER CAR TYPES	AlL323C3	549.1051	AlL555C9	.43535	239.0538	B3L815C3		2.40828
416	TOTAL	AlL324C3	3470	AlL556C9	.1593	552.8219	B3L816C3		1.69185

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	AlL521C2	.5	0	AlL521C10	2.75	0		0
402	10.60594		AlL522C2	.5	5.30297	AlL522C10	2.75	29.16634		75.83248
403	287.418		AlL523C2	.5	143.709	AlL523C10	2.75	790.3994		2055
404	207.5863		AlL524C2	.5	103.7932	AlL524C10	2.75	570.8623		1484
405	134.3197		AlL525C2	.5	67.15983	AlL525C10	2.75	369.3791		960.3855
406	508.7015		AlL526C2	.5	254.3508	AlL526C10	2.75	1398		3637
407	95.25483		AlL527C2	.5	47.62741	AlL527C10	2.75	261.9508		681.0719
408	135.3332		AlL528C2	.5	67.66662	AlL528C10	2.75	372.1664		967.6327
409	15.24435		AlL529C2	.5	7.62217	AlL529C10	2.75	41.92195		108.9971
410	5.97869		AlL530C2	.5	2.98935	AlL530C10	2.75	16.44141		42.74766
411	3.68019		AlL531C2	.5	1.84009	AlL531C10	2.75	10.12052		26.31335
412	6.33024		AlL532C2	.5	3.16512	AlL532C10	2.75	17.40817		45.26124
413	3.88476		AlL533C2	.5	1.94238	AlL533C10	2.75	10.6831		27.77607
414	88.68478		AlL534C2	.5	44.34239	AlL534C10	2.75	243.8831		634.0962
415	575.7074		AlL535C2	.5	287.8537	AlL535C10	2.75	1583		4116
416	935.2934		AlL536C2	.5	467.6467	AlL536C10	2.75	2572		6687

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.0005	A1L541C54	.15853	.00007927	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	10.4125	A1L542C54	.64259	6.69096	B3L802C9	1.79206
403	BOX EQUIPPED	A1L305C16	233.3885	A1L543C54	.64631	150.8424	B3L803C9	1.77693
404	GONDOLA PLAIN	A1L308C16	542.833	A1L544C54	.22542	122.3668	B3L804C9	1.83531
405	GONDOLA EQUIPPED	A1L309C16	149.2805	A1L545C54	.50098	74.78635	B3L805C9	1.96719
406	COVERED HOPPER	A1L312C16	1239	A1L546C54	.21764	269.8524	B3L806C9	2.00486
407	HOPPER OTG	A1L313C16	131.14	A1L547C54	.29406	38.56249	B3L807C9	2.33868
408	HOPPER OTS	A1L314C16	271.52	A1L548C54	.24477	66.46099	B3L808C9	2.15355
409	REFER MECH	A1L316C16	20.9815	A1L549C54	.49623	10.41157	B3L809C9	1.61557
410	REFER NON MECH	A1L315C16	36.3865	A1L550C54	.10468	3.80905	B3L810C9	1.76223
411	FLAT TOFC	A1L317C16	197.5075	A1L551C54	.01775	3.50627	B3L811C9	1.10403
412	FLAT MULTILEVEL	A1L318C16	48.325	A1L552C54	.09642	4.65968	B3L812C9	1.34095
413	FLAT GENERAL	A1L319C16	1.4535	A1L553C54	.94669	1.37601	B3L813C9	3.5796
414	FLAT OTHER	A1L320C16	136.0285	A1L554C54	.34528	46.96853	B3L814C9	1.95109
415	ALL OTHER CAR TYPES	A1L323C16	555.4955	A1L555C54	.40536	225.1776	B3L815C9	2.35223
416	TOTAL	A1L324C16	3574	A1L556C54	.15853	566.7026	B3L816C9	1.6961

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.9906	A1L522C2	.5	5.9953	A1L522C10	2.75	32.97415	85.73278
403	268.0365	A1L523C2	.5	134.0182	A1L523C10	2.75	737.1002	1916
404	224.5812	A1L524C2	.5	112.2906	A1L524C10	2.75	617.5982	1605
405	147.1186	A1L525C2	.5	73.55932	A1L525C10	2.75	404.5763	1051
406	541.0157	A1L526C2	.5	270.5079	A1L526C10	2.75	1487	3868
407	90.18523	A1L527C2	.5	45.09262	A1L527C10	2.75	248.0094	644.8244
408	143.1272	A1L528C2	.5	71.56362	A1L528C10	2.75	393.5999	1023
409	16.82058	A1L529C2	.5	8.41029	A1L529C10	2.75	46.25661	120.2672
410	6.71243	A1L530C2	.5	3.35621	A1L530C10	2.75	18.45918	47.99386
411	3.87104	A1L531C2	.5	1.93552	A1L531C10	2.75	10.64535	27.6779
412	6.2484	A1L532C2	.5	3.1242	A1L532C10	2.75	17.18311	44.67609
413	4.92557	A1L533C2	.5	2.46278	A1L533C10	2.75	13.54531	35.21781
414	91.6396	A1L534C2	.5	45.8198	A1L534C10	2.75	252.0089	655.2231
415	529.6704	A1L535C2	.5	264.8352	A1L535C10	2.75	1456	3787
416	961.185	A1L536C2	.5	480.5925	A1L536C10	2.75	2643	6872

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.00033333	A1L541C63	.15691	.0000523	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	10.90067	A1L542C63	.62941	6.86096	B3L802C15	1.75746
403	BOX EQUIPPED	A1L305C17	227.8487	A1L543C63	.63336	144.3114	B3L803C15	1.75429
404	GONDOLA PLAIN	A1L308C17	556.217	A1L544C63	.22898	127.3643	B3L804C15	1.87141
405	GONDOLA EQUIPPED	A1L309C17	154.514	A1L545C63	.48745	75.31851	B3L805C15	1.94295
406	COVERED HOPPER	A1L312C17	1292	A1L546C63	.20701	267.5923	B3L806C15	1.99229
407	HOPPER OTG	A1L313C17	133.969	A1L547C63	.33218	44.502	B3L807C15	2.28843
408	HOPPER OTS	A1L314C17	279.059	A1L548C63	.26799	74.78513	B3L808C15	2.12382
409	REFER MECH	A1L316C17	21.8	A1L549C63	.49171	10.71936	B3L809C15	1.56838
410	REFER NON MECH	A1L315C17	37.78967	A1L550C63	.11226	4.24228	B3L810C15	1.76401
411	FLAT TOFC	A1L317C17	216.488	A1L551C63	.01782	3.85765	B3L811C15	1.10468
412	FLAT MULTILEVEL	A1L318C17	43.186	A1L552C63	.12256	5.29278	B3L812C15	1.31414
413	FLAT GENERAL	A1L319C17	1.37333	A1L553C63	.95888	1.31686	B3L813C15	3.83206
414	FLAT OTHER	A1L320C17	132.3597	A1L554C63	.35025	46.35925	B3L814C15	1.95131
415	ALL OTHER CAR TYPES	A1L323C17	560.136	A1L555C63	.36637	205.2181	B3L815C15	2.30239
416	TOTAL	A1L324C17	3668	A1L556C63	.15691	575.578	B3L816C15	1.70548

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	12.05788	A1L522C2	.5	6.02894	A1L522C10	2.75	33.15918	86.21387
403	253.1635	A1L523C2	.5	126.5818	A1L523C10	2.75	696.1997	1810
404	238.3506	A1L524C2	.5	119.1753	A1L524C10	2.75	655.4641	1704
405	146.3398	A1L525C2	.5	73.1699	A1L525C10	2.75	402.4345	1046
406	533.1215	A1L526C2	.5	266.5607	A1L526C10	2.75	1466	3811
407	101.8396	A1L527C2	.5	50.91978	A1L527C10	2.75	280.0588	728.1528
408	158.8301	A1L528C2	.5	79.41505	A1L528C10	2.75	436.7828	1135
409	16.81204	A1L529C2	.5	8.40602	A1L529C10	2.75	46.23312	120.2061
410	7.48345	A1L530C2	.5	3.74172	A1L530C10	2.75	20.57948	53.50664
411	4.26146	A1L531C2	.5	2.13073	A1L531C10	2.75	11.71902	30.46946
412	6.95544	A1L532C2	.5	3.47772	A1L532C10	2.75	19.12746	49.73139
413	5.04629	A1L533C2	.5	2.52314	A1L533C10	2.75	13.87729	36.08096
414	90.46148	A1L534C2	.5	45.23074	A1L534C10	2.75	248.7691	646.7995
415	472.4926	A1L535C2	.5	236.2463	A1L535C10	2.75	1299	3378
416	981.6349	A1L536C2	.5	490.8175	A1L536C10	2.75	2699	7018

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.00425	A1L541C72	.15865	.00067426	B3L801C21	13
402	BOX 50 FOOT	A1L304C18	10.89725	A1L542C72	.63003	6.86565	B3L802C21	1.7396
403	BOX EQUIPPED	A1L305C18	213.31	A1L543C72	.60828	129.753	B3L803C21	1.74897
404	GONDOLA PLAIN	A1L308C18	580.6735	A1L544C72	.22688	131.7442	B3L804C21	1.90619
405	GONDOLA EQUIPPED	A1L309C18	155.1353	A1L545C72	.4571	70.91229	B3L805C21	1.94855
406	COVERED HOPPER	A1L312C18	1317	A1L546C72	.20167	265.6546	B3L806C21	1.98731
407	HOPPER OTG	A1L313C18	137.997	A1L547C72	.41652	57.47894	B3L807C21	2.21672
408	HOPPER OTS	A1L314C18	283.6183	A1L548C72	.28734	81.49578	B3L808C21	2.09475
409	REFER MECH	A1L316C18	21.516	A1L549C72	.47648	10.25192	B3L809C21	1.56785
410	REFER NON MECH	A1L315C18	39.0875	A1L550C72	.14609	5.71031	B3L810C21	1.76411
411	FLAT TOFC	A1L317C18	230.4013	A1L551C72	.01801	4.14919	B3L811C21	1.10795
412	FLAT MULTILEVEL	A1L318C18	39.5915	A1L552C72	.1632	6.46136	B3L812C21	1.30007
413	FLAT GENERAL	A1L319C18	1.40675	A1L553C72	.96226	1.35367	B3L813C21	3.6876
414	FLAT OTHER	A1L320C18	128.8253	A1L554C72	.34336	44.23318	B3L814C21	1.95992
415	ALL OTHER CAR TYPES	A1L323C18	549.5066	A1L555C72	.34266	188.2937	B3L815C21	2.20981
416	TOTAL	A1L324C18	3709	A1L556C72	.15865	588.4622	B3L816C21	1.71696

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.00876533	A1L521C2	.5	.00438267	A1L521C10	2.75	.0241	.06267
402	11.94351	A1L522C2	.5	5.97175	A1L522C10	2.75	32.84464	85.39607
403	226.9346	A1L523C2	.5	113.4673	A1L523C10	2.75	624.07	1622
404	251.1289	A1L524C2	.5	125.5645	A1L524C10	2.75	690.6045	1795
405	138.1759	A1L525C2	.5	69.08796	A1L525C10	2.75	379.9838	987.9578
406	527.9385	A1L526C2	.5	263.9693	A1L526C10	2.75	1451	3774
407	127.4147	A1L527C2	.5	63.70734	A1L527C10	2.75	350.3904	911.0149
408	170.713	A1L528C2	.5	85.3565	A1L528C10	2.75	469.4608	1220
409	16.07347	A1L529C2	.5	8.03674	A1L529C10	2.75	44.20205	114.9253
410	10.07361	A1L530C2	.5	5.0368	A1L530C10	2.75	27.70242	72.0263
411	4.59708	A1L531C2	.5	2.29854	A1L531C10	2.75	12.64198	32.86914
412	8.40024	A1L532C2	.5	4.20012	A1L532C10	2.75	23.10065	60.06169
413	4.99177	A1L533C2	.5	2.49589	A1L533C10	2.75	13.72738	35.69118
414	86.69368	A1L534C2	.5	43.34684	A1L534C10	2.75	238.4076	619.8598
415	416.0931	A1L535C2	.5	208.0466	A1L535C10	2.75	1144	2975
416	1010	A1L536C2	.5	505.1833	A1L536C10	2.75	2778	7224

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0106	A1L541C81	.15956	.0016913	B3L801C27	10.33333
402	BOX 50 FOOT	A1L304C19	10.7448	A1L542C81	.62838	6.75181	B3L802C27	1.75687
403	BOX EQUIPPED	A1L305C19	206.5894	A1L543C81	.57995	119.8117	B3L803C27	1.76071
404	GONDOLA PLAIN	A1L308C19	595.4988	A1L544C81	.23198	138.1454	B3L804C27	1.93134
405	GONDOLA EQUIPPED	A1L309C19	147.0268	A1L545C81	.44524	65.46248	B3L805C27	1.96717
406	COVERED HOPPER	A1L312C19	1289	A1L546C81	.19501	251.566	B3L806C27	1.98392
407	HOPPER OTG	A1L313C19	141.1376	A1L547C81	.43268	61.06731	B3L807C27	2.20773
408	HOPPER OTS	A1L314C19	296.578	A1L548C81	.29332	86.99198	B3L808C27	2.08492
409	REFER MECH	A1L316C19	21.5166	A1L549C81	.47392	10.19712	B3L809C27	1.56778
410	REFER NON MECH	A1L315C19	41.8808	A1L550C81	.21135	8.85152	B3L810C27	1.74163
411	FLAT TOFC	A1L317C19	238.8806	A1L551C81	.01813	4.32991	B3L811C27	1.10699
412	FLAT MULTILEVEL	A1L318C19	36.9564	A1L552C81	.1837	6.78874	B3L812C27	1.30045
413	FLAT GENERAL	A1L319C19	1.3052	A1L553C81	.9648	1.25926	B3L813C27	3.87658
414	FLAT OTHER	A1L320C19	125.0134	A1L554C81	.34515	43.1483	B3L814C27	1.97046
415	ALL OTHER CAR TYPES	A1L323C19	500.587	A1L555C81	.3271	163.7437	B3L815C27	2.17905
416	TOTAL	A1L324C19	3653	A1L556C81	.15956	582.9734	B3L816C27	1.72055

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	.01748	A1L521C2	.5	.00873837	A1L521C10	2.75	.04806	.12496
402	11.86207	A1L522C2	.5	5.93104	A1L522C10	2.75	32.62069	84.8138
403	210.954	A1L523C2	.5	105.477	A1L523C10	2.75	580.1235	1508
404	266.8059	A1L524C2	.5	133.403	A1L524C10	2.75	733.7163	1907
405	128.7757	A1L525C2	.5	64.38787	A1L525C10	2.75	354.1333	920.7466
406	499.088	A1L526C2	.5	249.544	A1L526C10	2.75	1372	3568
407	134.8204	A1L527C2	.5	67.4102	A1L527C10	2.75	370.7561	963.9658
408	181.3713	A1L528C2	.5	90.68567	A1L528C10	2.75	498.7712	1296
409	15.98681	A1L529C2	.5	7.9934	A1L529C10	2.75	43.96372	114.3057
410	15.41611	A1L530C2	.5	7.70805	A1L530C10	2.75	42.3943	110.2252
411	4.79316	A1L531C2	.5	2.39658	A1L531C10	2.75	13.1812	34.27112
412	8.82845	A1L532C2	.5	4.41422	A1L532C10	2.75	24.27823	63.12339
413	4.88162	A1L533C2	.5	2.44081	A1L533C10	2.75	13.42445	34.90356
414	85.02211	A1L534C2	.5	42.51106	A1L534C10	2.75	233.8108	607.9081
415	356.8065	A1L535C2	.5	178.4033	A1L535C10	2.75	981.2179	2551
416	1003	A1L536C2	.5	501.5166	A1L536C10	2.75	2758	7171

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	.001	A1L501C11	.03266	.00003266	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	9.835	A1L502C11	.03266	.3212	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	236.877	A1L503C11	.04292	10.16676	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	530.819	A1L504C11	.04292	22.78275	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	137.613	A1L505C11	.04292	5.90635	A1L505C5	2
506	COVERED HOPPER	A1L312C3	1172	A1L506C11	.04292	50.34315	A1L506C5	2
507	HOPPER OTG	A1L313C3	131.247	A1L507C11	.04292	5.63312	A1L507C5	2
508	HOPPER OTS	A1L314C3	269.369	A1L508C11	.04292	11.56132	A1L508C5	2
509	REFER MECH	A1L316C3	19.188	A1L509C11	.04292	.82355	A1L509C5	2
510	REFER NON MECH	A1L315C3	36.863	A1L510C11	.04292	1.58216	A1L510C5	2
511	FLAT TOFC	A1L317C3	188.181	A1L511C11	.03266	6.1458	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	50.04	A1L512C11	.04292	2.14772	A1L512C5	2
513	FLAT GENERAL	A1L319C3	1.346	A1L513C11	.04292	.05777	A1L513C5	2
514	FLAT OTHER	A1L320C3	136.956	A1L514C11	.04292	5.87815	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	549.1051	A1L515C11	.04292	23.56759	A1L515C5	2
516	TOTAL	A1L324C3	3470	A1L516C11	.03266	113.3396	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRATERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRATERMINAL SWITCH (6)	TOTAL CAR DAYS INTRATERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRATERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRATERMINAL SWITCH (10)	TOTAL UNWEIGHTED CAR MILES C5 *C10 (11)	TOTAL WEIGHTED CAR MILES C11*L121C1 (12)
501	.00005879	A1L521C3	2	.00011757	A1L521C7	4	.00013064	A1L521C11	6	.00035272	.00091706
502	.57816	A1L522C3	2	1.15632	A1L522C7	4	1.28481	A1L522C11	6	3.46897	9.01933
503	20.33352	A1L523C3	2	40.66705	A1L523C7	4	40.66705	A1L523C11	6	122.0011	317.203
504	45.5655	A1L524C3	2	91.13101	A1L524C7	4	91.13101	A1L524C11	6	273.393	710.8218
505	11.8127	A1L525C3	2	23.6254	A1L525C7	4	23.6254	A1L525C11	6	70.87621	184.2781
506	100.6863	A1L526C3	2	201.3726	A1L526C7	4	201.3726	A1L526C11	6	604.1178	1570
507	11.26624	A1L527C3	2	22.53249	A1L527C7	4	22.53249	A1L527C11	6	67.59747	175.7534
508	23.12264	A1L528C3	2	46.24528	A1L528C7	4	46.24528	A1L528C11	6	138.7358	360.7131
509	1.6471	A1L529C3	2	3.2942	A1L529C7	4	3.2942	A1L529C11	6	9.88259	25.69473
510	3.16432	A1L530C3	2	6.32864	A1L530C7	4	6.32864	A1L530C11	6	18.98592	49.36339
511	6.1458	A1L531C3	2	12.29161	A1L531C7	4	24.58322	A1L531C11	6	36.87482	95.87453
512	4.29543	A1L532C3	2	8.59087	A1L532C7	4	8.59087	A1L532C11	6	25.77261	67.00877
513	.11554	A1L533C3	2	.23108	A1L533C7	4	.23108	A1L533C11	6	.69324	1.80243
514	11.7563	A1L534C3	2	23.51261	A1L534C7	4	23.51261	A1L534C11	6	70.53782	183.3983
515	47.13518	A1L535C3	2	94.27036	A1L535C7	4	94.27036	A1L535C11	6	282.8111	735.3087
516	215.3452	A1L536C3	2	430.6904	A1L536C7	4	453.3583	A1L536C11	6	1292	3359

M O S T C U R R E N T T W O Y E A R S

CAR TYPE		PER DIEM CARS		RATIO OF INTRATERMINAL		LOADED CARS GIVEN INTRATERMINAL SWITCH		EMPTY-LOADED SPOTTED & PULLED RATIO	
LINE	IDENTIFICATION	SOURCE	O & T (13)	SOURCE	TO O & T (14)	C13*C14 (15)	SOURCE	RATIO (16)	
501	BOX 40 FOOT	AlL301C16	.0005	AlL501C11	.03266	.00001633	AlL501C5	1.8	
502	BOX 50 FOOT	AlL304C16	10.4125	AlL502C11	.03266	.34006	AlL502C5	1.8	
503	BOX EQUIPPED	AlL305C16	233.3885	AlL503C11	.04292	10.01703	AlL503C5	2	
504	GONDOLA PLAIN	AlL308C16	542.833	AlL504C11	.04292	23.29839	AlL504C5	2	
505	GONDOLA EQUIPPED	AlL309C16	149.2805	AlL505C11	.04292	6.40712	AlL505C5	2	
506	COVERED HOPPER	AlL312C16	1239	AlL506C11	.04292	53.21593	AlL506C5	2	
507	HOPPER OTG	AlL313C16	131.14	AlL507C11	.04292	5.62853	AlL507C5	2	
508	HOPPER OTS	AlL314C16	271.52	AlL508C11	.04292	11.65364	AlL508C5	2	
509	REFER MECH	AlL316C16	20.9815	AlL509C11	.04292	.90053	AlL509C5	2	
510	REFER NON MECH	AlL315C16	36.3865	AlL510C11	.04292	1.56171	AlL510C5	2	
511	FLAT TOFC	AlL317C16	197.5075	AlL511C11	.03266	6.4504	AlL511C5	1	
512	FLAT MULTILEVEL	AlL318C16	48.325	AlL512C11	.04292	2.07411	AlL512C5	2	
513	FLAT GENERAL	AlL319C16	1.4535	AlL513C11	.04292	.06238	AlL513C5	2	
514	FLAT OTHER	AlL320C16	136.0285	AlL514C11	.04292	5.83834	AlL514C5	2	
515	ALL OTHER CAR TYPES	AlL323C16	555.4955	AlL515C11	.04292	23.84187	AlL515C5	2	
516	TOTAL	AlL324C16	3574	AlL516C11	.03266	116.7442	AlL516C5	1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C15*C20 (21)		SOURCE	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)		TOTAL CAR MILES WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)	
501	.00002939	AlL521C3	2	.00005879	AlL521C7	4	.00006532	AlL521C11	6	.00017636	.00045853					
502	.61211	AlL522C3	2	1.22422	AlL522C7	4	1.36025	AlL522C11	6	3.67267	9.54894					
503	20.03407	AlL523C3	2	40.06814	AlL523C7	4	40.06814	AlL523C11	6	120.2044	312.5315					
504	46.59679	AlL524C3	2	93.19358	AlL524C7	4	93.19358	AlL524C11	6	279.5807	726.9099					
505	12.81424	AlL525C3	2	25.62848	AlL525C7	4	25.62848	AlL525C11	6	76.88543	199.9021					
506	106.4319	AlL526C3	2	212.8637	AlL526C7	4	212.8637	AlL526C11	6	638.5912	1660					
507	11.25706	AlL527C3	2	22.51412	AlL527C7	4	22.51412	AlL527C11	6	67.54236	175.6101					
508	23.30728	AlL528C3	2	46.61456	AlL528C7	4	46.61456	AlL528C11	6	139.8437	363.5935					
509	1.80105	AlL529C3	2	3.6021	AlL529C7	4	3.6021	AlL529C11	6	10.80631	28.09641					
510	3.12342	AlL530C3	2	6.24683	AlL530C7	4	6.24683	AlL530C11	6	18.7405	48.72531					
511	6.4504	AlL531C3	2	12.9008	AlL531C7	4	25.80159	AlL531C11	6	38.70239	100.6262					
512	4.14822	AlL532C3	2	8.29644	AlL532C7	4	8.29644	AlL532C11	6	24.88931	64.71221					
513	.12477	AlL533C3	2	.24954	AlL533C7	4	.24954	AlL533C11	6	.74861	1.94639					
514	11.67669	AlL534C3	2	23.35338	AlL534C7	4	23.35338	AlL534C11	6	70.06012	182.1563					
515	47.68374	AlL535C3	2	95.36747	AlL535C7	4	95.36747	AlL535C11	6	286.1024	743.8663					
516	221.8139	AlL536C3	2	443.6278	AlL536C7	4	466.9767	AlL536C11	6	1330	3460					

M O S T C U R R E N T T H R E E Y E A R S

CAR TYPE			PER DIEM			LOADED CARS		
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	RATIO OF	INTRATERMINAL	EMPTY-LOADED	
			O & T		INTRATERMINAL	SPOTTED		
			(25)		TO O & T	SWITCH	& PULLED	
					(26)	C25*C26	RATIO	
			(25)		(26)	(27)	(28)	
501	BOX 40 FOOT	AlL301C17	.00033333	AlL501C11	.03266	.00001089	1.8	
502	BOX 50 FOOT	AlL304C17	10.90067	AlL502C11	.03266	.356	1.8	
503	BOX EQUIPPED	AlL305C17	227.8487	AlL503C11	.04292	9.77926	2	
504	GONDOLA PLAIN	AlL308C17	556.217	AlL504C11	.04292	23.87283	2	
505	GONDOLA EQUIPPED	AlL309C17	154.514	AlL505C11	.04292	6.63174	2	
506	COVERED HOPPER	AlL312C17	1292	AlL506C11	.04292	55.48144	2	
507	HOPPER OTG	AlL313C17	133.969	AlL507C11	.04292	5.74995	2	
508	HOPPER OTS	AlL314C17	279.059	AlL508C11	.04292	11.97721	2	
509	REFER MECH	AlL316C17	21.8	AlL509C11	.04292	.93566	2	
510	REFER NON MECH	AlL315C17	37.78967	AlL510C11	.04292	1.62193	2	
511	FLAT TOFC	AlL317C17	216.488	AlL511C11	.03266	7.07028	1	
512	FLAT MULTILEVEL	AlL318C17	43.186	AlL512C11	.04292	1.85354	2	
513	FLAT GENERAL	AlL319C17	1.37333	AlL513C11	.04292	.05894	2	
514	FLAT OTHER	AlL320C17	132.3597	AlL514C11	.04292	5.68088	2	
515	ALL OTHER CAR TYPES	AlL323C17	560.136	AlL515C11	.04292	24.04104	2	
516	TOTAL	AlL324C17	3668	AlL516C11	.03266	119.8034	1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C27*C32 (33)		SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)		SOURCE	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)		SOURCE	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)	
501	.0000196	AlL521C3		2		.00003919	AlL521C7		4	.00004355	AlL521C11		6	.00011757		.00030569				
502	.64081	AlL522C3		2		1.28162	AlL522C7		4	1.42402	AlL522C11		6	3.84485		9.99662				
503	19.55853	AlL523C3		2		39.11706	AlL523C7		4	39.11706	AlL523C11		6	117.3512		305.113				
504	47.74567	AlL524C3		2		95.49134	AlL524C7		4	95.49134	AlL524C11		6	286.474		744.8324				
505	13.26348	AlL525C3		2		26.52696	AlL525C7		4	26.52696	AlL525C11		6	79.58089		206.9103				
506	110.9629	AlL526C3		2		221.9258	AlL526C7		4	221.9258	AlL526C11		6	665.7773		1731				
507	11.4999	AlL527C3		2		22.9998	AlL527C7		4	22.9998	AlL527C11		6	68.9994		179.3984				
508	23.95443	AlL528C3		2		47.90885	AlL528C7		4	47.90885	AlL528C11		6	143.7266		373.689				
509	1.87131	AlL529C3		2		3.74262	AlL529C7		4	3.74262	AlL529C11		6	11.22787		29.19247				
510	3.24387	AlL530C3		2		6.48773	AlL530C7		4	6.48773	AlL530C11		6	19.46319		50.6043				
511	7.07028	AlL531C3		2		14.14056	AlL531C7		4	28.28113	AlL531C11		6	42.42169		110.2964				
512	3.70709	AlL532C3		2		7.41417	AlL532C7		4	7.41417	AlL532C11		6	22.24252		57.83055				
513	.11789	AlL533C3		2		.23577	AlL533C7		4	.23577	AlL533C11		6	.70732		1.83904				
514	11.36175	AlL534C3		2		22.72351	AlL534C7		4	22.72351	AlL534C11		6	68.17052		177.2433				
515	48.08208	AlL535C3		2		96.16415	AlL535C7		4	96.16415	AlL535C11		6	288.4924		750.0803				
516	227.6265	AlL536C3		2		455.253	AlL536C7		4	479.2137	AlL536C11		6	1365		3550				

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	.00425	AlL501C11	.03266	.0001388	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C18	10.89725	AlL502C11	.03266	.35589	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C18	213.31	AlL503C11	.04292	9.15527	AlL503C5	2
504	GONDOLA PLAIN	AlL308C18	580.6735	AlL504C11	.04292	24.92251	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C18	155.1353	AlL505C11	.04292	6.65841	AlL505C5	2
506	COVERED HOPPER	AlL312C18	1317	AlL506C11	.04292	56.53629	AlL506C5	2
507	HOPPER OTG	AlL313C18	137.997	AlL507C11	.04292	5.92283	AlL507C5	2
508	HOPPER OTS	AlL314C18	283.6183	AlL508C11	.04292	12.1729	AlL508C5	2
509	REFER MECH	AlL316C18	21.516	AlL509C11	.04292	.92347	AlL509C5	2
510	REFER NON MECH	AlL315C18	39.0875	AlL510C11	.04292	1.67764	AlL510C5	2
511	FLAT TOFC	AlL317C18	230.4013	AlL511C11	.03266	7.52467	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C18	39.5915	AlL512C11	.04292	1.69927	AlL512C5	2
513	FLAT GENERAL	AlL319C18	1.40675	AlL513C11	.04292	.06038	AlL513C5	2
514	FLAT OTHER	AlL320C18	128.8253	AlL514C11	.04292	5.52918	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C18	549.5066	AlL515C11	.04292	23.58482	AlL515C5	2
516	TOTAL	AlL324C18	3709	AlL516C11	.03266	121.1394	AlL516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	.00024984	AlL521C3	2	.00049968	AlL521C7	4	.0005552	AlL521C11	6	.00149905	.00389752
502	.64061	AlL522C3	2	1.28122	AlL522C7	4	1.42357	AlL522C11	6	3.84365	9.99348
503	18.31053	AlL523C3	2	36.62106	AlL523C7	4	36.62106	AlL523C11	6	109.8632	285.6443
504	49.84502	AlL524C3	2	99.69003	AlL524C7	4	99.69003	AlL524C11	6	299.0701	777.5822
505	13.31681	AlL525C3	2	26.63362	AlL525C7	4	26.63362	AlL525C11	6	79.90087	207.7422
506	113.0726	AlL526C3	2	226.1452	AlL526C7	4	226.1452	AlL526C11	6	678.4354	1763
507	11.84566	AlL527C3	2	23.69133	AlL527C7	4	23.69133	AlL527C11	6	71.07398	184.7923
508	24.34579	AlL528C3	2	48.69158	AlL528C7	4	48.69158	AlL528C11	6	146.0747	379.7943
509	1.84693	AlL529C3	2	3.69387	AlL529C7	4	3.69387	AlL529C11	6	11.0816	28.81216
510	3.35527	AlL530C3	2	6.71054	AlL530C7	4	6.71054	AlL530C11	6	20.13163	52.34223
511	7.52467	AlL531C3	2	15.04935	AlL531C7	4	30.0987	AlL531C11	6	45.14805	117.3849
512	3.39853	AlL532C3	2	6.79707	AlL532C7	4	6.79707	AlL532C11	6	20.39121	53.01713
513	.12076	AlL533C3	2	.24151	AlL533C7	4	.24151	AlL533C11	6	.72453	1.88378
514	11.05836	AlL534C3	2	22.11672	AlL534C7	4	22.11672	AlL534C11	6	66.35016	172.5104
515	47.16965	AlL535C3	2	94.33929	AlL535C7	4	94.33929	AlL535C11	6	283.0179	735.8464
516	230.1648	AlL536C3	2	460.3296	AlL536C7	4	484.5575	AlL536C11	6	1380	3590

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (49)		INTRATERMINAL TO O & T (50)	INTRATERMINAL SWITCH C49*C50 (51)		SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	AlL301C19	.0106	AlL501C11	.03266	.00034619	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C19	10.7448	AlL502C11	.03266	.35091	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C19	206.5894	AlL503C11	.04292	8.86682	AlL503C5	2
504	GONDOLA PLAIN	AlL308C19	595.4988	AlL504C11	.04292	25.55881	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C19	147.0268	AlL505C11	.04292	6.31039	AlL505C5	2
506	COVERED HOPPER	AlL312C19	1289	AlL506C11	.04292	55.36621	AlL506C5	2
507	HOPPER OTG	AlL313C19	141.1376	AlL507C11	.04292	6.05763	AlL507C5	2
508	HOPPER OTS	AlL314C19	296.578	AlL508C11	.04292	12.72913	AlL508C5	2
509	REFER MECH	AlL316C19	21.5166	AlL509C11	.04292	.92349	AlL509C5	2
510	REFER NON MECH	AlL315C19	41.8808	AlL510C11	.04292	1.79752	AlL510C5	2
511	FLAT TOFC	AlL317C19	238.8806	AlL511C11	.03266	7.8016	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C19	36.9564	AlL512C11	.04292	1.58617	AlL512C5	2
513	FLAT GENERAL	AlL319C19	1.3052	AlL513C11	.04292	.05602	AlL513C5	2
514	FLAT OTHER	AlL320C19	125.0134	AlL514C11	.04292	5.36558	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C19	500.587	AlL515C11	.04292	21.4852	AlL515C5	2
516	TOTAL	AlL324C19	3653	AlL516C11	.03266	119.3266	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.00062313	AlL521C3	2	.00124627	AlL521C7	4	.00138474	AlL521C11	6	.0037388	.00972089
502	.63165	AlL522C3	2	1.26329	AlL522C7	4	1.40366	AlL522C11	6	3.78988	9.85368
503	17.73364	AlL523C3	2	35.46727	AlL523C7	4	35.46727	AlL523C11	6	106.4018	276.6447
504	51.11762	AlL524C3	2	102.2352	AlL524C7	4	102.2352	AlL524C11	6	306.7057	797.4348
505	12.62078	AlL525C3	2	25.24156	AlL525C7	4	25.24156	AlL525C11	6	75.72468	196.8842
506	110.7324	AlL526C3	2	221.4649	AlL526C7	4	221.4649	AlL526C11	6	664.3946	1727
507	12.11525	AlL527C3	2	24.23051	AlL527C7	4	24.23051	AlL527C11	6	72.69152	188.9979
508	25.45826	AlL528C3	2	50.91651	AlL528C7	4	50.91651	AlL528C11	6	152.7495	397.1488
509	1.84699	AlL529C3	2	3.69397	AlL529C7	4	3.69397	AlL529C11	6	11.08191	28.81297
510	3.59505	AlL530C3	2	7.1901	AlL530C7	4	7.1901	AlL530C11	6	21.57029	56.08274
511	7.8016	AlL531C3	2	15.6032	AlL531C7	4	31.20641	AlL531C11	6	46.80961	121.705
512	3.17234	AlL532C3	2	6.34468	AlL532C7	4	6.34468	AlL532C11	6	19.03403	49.48847
513	.11204	AlL533C3	2	.22408	AlL533C7	4	.22408	AlL533C11	6	.67223	1.7478
514	10.73115	AlL534C3	2	21.4623	AlL534C7	4	21.4623	AlL534C11	6	64.3869	167.406
515	42.97039	AlL535C3	2	85.94079	AlL535C7	4	85.94079	AlL535C11	6	257.8223	670.338
516	226.7205	AlL536C3	2	453.4411	AlL536C7	4	477.3064	AlL536C11	6	1360	3536

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	.001	A1L521C14	.05629	.00005629	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	9.835	A1L522C14	.05629	.55361	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	236.877	A1L523C14	.05629	13.33381	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	530.819	A1L524C14	.05629	29.8798	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	137.613	A1L525C14	.05629	7.74624	A1L505C5	2
606	COVERED HOPPER	A1L312C3	1172	A1L526C14	.05629	66.02554	A1L506C5	2
607	HOPPER OTG	A1L313C3	131.247	A1L527C14	.05629	7.38789	A1L507C5	2
608	HOPPER OTS	A1L314C3	269.369	A1L528C14	.05629	15.16278	A1L508C5	2
609	REFER MECH	A1L316C3	19.188	A1L529C14	.05629	1.08009	A1L509C5	2
610	REFER NON MECH	A1L315C3	36.863	A1L530C14	.05629	2.07502	A1L510C5	2
611	FLAT TOFC	A1L317C3	188.181	A1L531C14	.05629	10.59271	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	50.04	A1L532C14	.05629	2.81675	A1L512C5	2
613	FLAT GENERAL	A1L319C3	1.346	A1L533C14	.05629	.07577	A1L513C5	2
614	FLAT OTHER	A1L320C3	136.956	A1L534C14	.05629	7.70925	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	549.1051	A1L535C14	.05629	30.90912	A1L515C5	2
616	TOTAL	A1L324C3	3470	A1L536C14	.05629	195.3484	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	.00010132	A1L521C4	1.5	.00015198	A1L521C8	2	.00011258	A1L521C12	5.25	.00053194	.00138305
602	.9965	A1L522C4	1.5	1.49475	A1L522C8	2	1.10722	A1L522C12	5.25	5.23163	13.60225
603	26.66761	A1L523C4	1.5	40.00142	A1L523C8	2	26.66761	A1L523C12	5.25	140.005	364.0129
604	59.7596	A1L524C4	1.5	89.63941	A1L524C8	2	59.7596	A1L524C12	5.25	313.7379	815.7186
605	15.49247	A1L525C4	1.5	23.23871	A1L525C8	2	15.49247	A1L525C12	5.25	81.33548	211.4723
606	132.0511	A1L526C4	1.5	198.0766	A1L526C8	2	132.0511	A1L526C12	5.25	693.2682	1802
607	14.77579	A1L527C4	1.5	22.16368	A1L527C8	2	14.77579	A1L527C12	5.25	77.57289	201.6895
608	30.32557	A1L528C4	1.5	45.48835	A1L528C8	2	30.32557	A1L528C12	5.25	159.2092	413.944
609	2.16019	A1L529C4	1.5	3.24028	A1L529C8	2	2.16019	A1L529C12	5.25	11.34097	29.48653
610	4.15004	A1L530C4	1.5	6.22506	A1L530C8	2	4.15004	A1L530C12	5.25	21.78769	56.648
611	10.59271	A1L531C4	1.5	15.88906	A1L531C8	2	21.18542	A1L531C12	5.25	55.61172	144.5905
612	5.6335	A1L532C4	1.5	8.45026	A1L532C8	2	5.6335	A1L532C12	5.25	29.57589	76.89733
613	.15153	A1L533C4	1.5	.2273	A1L533C8	2	.15153	A1L533C12	5.25	.79555	2.06842
614	15.41851	A1L534C4	1.5	23.12776	A1L534C8	2	15.41851	A1L534C12	5.25	80.94715	210.4626
615	61.81825	A1L535C4	1.5	92.72738	A1L535C8	2	61.81825	A1L535C12	5.25	324.5458	843.819
616	371.162	A1L536C4	1.5	556.7431	A1L536C8	2	390.6969	A1L536C12	5.25	1948	5066

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	.0005	AlL521C14	.05629	.00002815	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	10.4125	AlL522C14	.05629	.58612	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	233.3885	AlL523C14	.05629	13.13744	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	542.833	AlL524C14	.05629	30.55607	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	149.2805	AlL525C14	.05629	8.403	AlL505C5	2
606	COVERED HOPPER	AlL312C16	1239	AlL526C14	.05629	69.79322	AlL506C5	2
607	HOPPER OTG	AlL313C16	131.14	AlL527C14	.05629	7.38187	AlL507C5	2
608	HOPPER OTS	AlL314C16	271.52	AlL528C14	.05629	15.28386	AlL508C5	2
609	REFER MECH	AlL316C16	20.9815	AlL529C14	.05629	1.18105	AlL509C5	2
610	REFER NON MECH	AlL315C16	36.3865	AlL530C14	.05629	2.0482	AlL510C5	2
611	FLAT TOFC	AlL317C16	197.5075	AlL531C14	.05629	11.1177	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	48.325	AlL532C14	.05629	2.72021	AlL512C5	2
613	FLAT GENERAL	AlL319C16	1.4535	AlL533C14	.05629	.08182	AlL513C5	2
614	FLAT OTHER	AlL320C16	136.0285	AlL534C14	.05629	7.65704	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	555.4955	AlL535C14	.05629	31.26884	AlL515C5	2
616	TOTAL	AlL324C16	3574	AlL536C14	.05629	201.2165	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00005066	AlL521C4	1.5	.00007599	AlL521C8	2	.00005629	AlL521C12	5.25	.00026597	.00069152
602	1.05502	AlL522C4	1.5	1.58252	AlL522C8	2	1.17224	AlL522C12	5.25	5.53883	14.40096
603	26.27488	AlL523C4	1.5	39.41232	AlL523C8	2	26.27488	AlL523C12	5.25	137.9431	358.6521
604	61.11214	AlL524C4	1.5	91.66822	AlL524C8	2	61.11214	AlL524C12	5.25	320.8388	834.1808
605	16.806	AlL525C4	1.5	25.209	AlL525C8	2	16.806	AlL525C12	5.25	88.2315	229.4019
606	139.5864	AlL526C4	1.5	209.3796	AlL526C8	2	139.5864	AlL526C12	5.25	732.8288	1905
607	14.76374	AlL527C4	1.5	22.14562	AlL527C8	2	14.76374	AlL527C12	5.25	77.50965	201.5251
608	30.56773	AlL528C4	1.5	45.85159	AlL528C8	2	30.56773	AlL528C12	5.25	160.4806	417.2494
609	2.3621	AlL529C4	1.5	3.54315	AlL529C8	2	2.3621	AlL529C12	5.25	12.40101	32.24263
610	4.09639	AlL530C4	1.5	6.14459	AlL530C8	2	4.09639	AlL530C12	5.25	21.50606	55.91575
611	11.1177	AlL531C4	1.5	16.67655	AlL531C8	2	22.2354	AlL531C12	5.25	58.36791	151.7566
612	5.44043	AlL532C4	1.5	8.16064	AlL532C8	2	5.44043	AlL532C12	5.25	28.56225	74.26185
613	.16364	AlL533C4	1.5	.24545	AlL533C8	2	.16364	AlL533C12	5.25	.85908	2.23362
614	15.31409	AlL534C4	1.5	22.97114	AlL534C8	2	15.31409	AlL534C12	5.25	80.39897	209.0373
615	62.53768	AlL535C4	1.5	93.80652	AlL535C8	2	62.53768	AlL535C12	5.25	328.3228	853.6393
616	382.3113	AlL536C4	1.5	573.4669	AlL536C8	2	402.4329	AlL536C12	5.25	2007	5218

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.00033333	AlL521C14	.05629	.00001876	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	10.90067	AlL522C14	.05629	.6136	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	227.8487	AlL523C14	.05629	12.8256	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	556.217	AlL524C14	.05629	31.30946	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	154.514	AlL525C14	.05629	8.69759	AlL505C5	2
606	COVERED HOPPER	AlL312C17	1292	AlL526C14	.05629	72.76445	AlL506C5	2
607	HOPPER OTG	AlL313C17	133.969	AlL527C14	.05629	7.54112	AlL507C5	2
608	HOPPER OTS	AlL314C17	279.059	AlL528C14	.05629	15.70823	AlL508C5	2
609	REFER MECH	AlL316C17	21.8	AlL529C14	.05629	1.22712	AlL509C5	2
610	REFER NON MECH	AlL315C17	37.78967	AlL530C14	.05629	2.12718	AlL510C5	2
611	FLAT TOFC	AlL317C17	216.488	AlL531C14	.05629	12.18611	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	43.186	AlL532C14	.05629	2.43094	AlL512C5	2
613	FLAT GENERAL	AlL319C17	1.37333	AlL533C14	.05629	.0773	AlL513C5	2
614	FLAT OTHER	AlL320C17	132.3597	AlL534C14	.05629	7.45053	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	560.136	AlL535C14	.05629	31.53006	AlL515C5	2
616	TOTAL	AlL324C17	3668	AlL536C14	.05629	206.4893	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00003377	AlL521C4	1.5	.00005066	AlL521C8	2	.00003753	AlL521C12	5.25	.00017731	.00046102
602	1.10448	AlL522C4	1.5	1.65672	AlL522C8	2	1.2272	AlL522C12	5.25	5.79851	15.07612
603	25.6512	AlL523C4	1.5	38.47681	AlL523C8	2	25.6512	AlL523C12	5.25	134.6688	350.1389
604	62.61891	AlL524C4	1.5	93.92836	AlL524C8	2	62.61891	AlL524C12	5.25	328.7493	854.7481
605	17.39519	AlL525C4	1.5	26.09278	AlL525C8	2	17.39519	AlL525C12	5.25	91.32473	237.4443
606	145.5289	AlL526C4	1.5	218.2934	AlL526C8	2	145.5289	AlL526C12	5.25	764.0268	1986
607	15.08223	AlL527C4	1.5	22.62335	AlL527C8	2	15.08223	AlL527C12	5.25	79.18172	205.8725
608	31.41646	AlL528C4	1.5	47.1247	AlL528C8	2	31.41646	AlL528C12	5.25	164.9364	428.8347
609	2.45424	AlL529C4	1.5	3.68137	AlL529C8	2	2.45424	AlL529C12	5.25	12.88478	33.50043
610	4.25436	AlL530C4	1.5	6.38154	AlL530C8	2	4.25436	AlL530C12	5.25	22.3354	58.07202
611	12.18611	AlL531C4	1.5	18.27917	AlL531C8	2	24.37222	AlL531C12	5.25	63.97708	166.3404
612	4.86188	AlL532C4	1.5	7.29282	AlL532C8	2	4.86188	AlL532C12	5.25	25.52487	66.36466
613	.15461	AlL533C4	1.5	.23191	AlL533C8	2	.15461	AlL533C12	5.25	.8117	2.11042
614	14.90105	AlL534C4	1.5	22.35158	AlL534C8	2	14.90105	AlL534C12	5.25	78.23052	203.3994
615	63.06011	AlL535C4	1.5	94.59017	AlL535C8	2	63.06011	AlL535C12	5.25	331.0656	860.7706
616	392.3297	AlL536C4	1.5	588.4946	AlL536C8	2	412.9787	AlL536C12	5.25	2059	5355

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.00425	AlL521C14	.05629	.00023923	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	10.89725	AlL522C14	.05629	.61341	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	213.31	AlL523C14	.05629	12.00722	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	580.6735	AlL524C14	.05629	32.68611	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	155.1353	AlL525C14	.05629	8.73256	AlL505C5	2
606	COVERED HOPPER	AlL312C18	1317	AlL526C14	.05629	74.1479	AlL506C5	2
607	HOPPER OTG	AlL313C18	137.997	AlL527C14	.05629	7.76785	AlL507C5	2
608	HOPPER OTS	AlL314C18	283.6183	AlL528C14	.05629	15.96487	AlL508C5	2
609	REFER MECH	AlL316C18	21.516	AlL529C14	.05629	1.21114	AlL509C5	2
610	REFER NON MECH	AlL315C18	39.0875	AlL530C14	.05629	2.20024	AlL510C5	2
611	FLAT TOFC	AlL317C18	230.4013	AlL531C14	.05629	12.96929	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	39.5915	AlL532C14	.05629	2.22861	AlL512C5	2
613	FLAT GENERAL	AlL319C18	1.40675	AlL533C14	.05629	.07919	AlL513C5	2
614	FLAT OTHER	AlL320C18	128.8253	AlL534C14	.05629	7.25157	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	549.5066	AlL535C14	.05629	30.93172	AlL515C5	2
616	TOTAL	AlL324C18	3709	AlL536C14	.05629	208.7919	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00043062	AlL521C4	1.5	.00064593	AlL521C8	2	.00047847	AlL521C12	5.25	.00226075	.00587794
602	1.10413	AlL522C4	1.5	1.6562	AlL522C8	2	1.22681	AlL522C12	5.25	5.79669	15.07139
603	24.01444	AlL523C4	1.5	36.02166	AlL523C8	2	24.01444	AlL523C12	5.25	126.0758	327.7971
604	65.37223	AlL524C4	1.5	98.05834	AlL524C8	2	65.37223	AlL524C12	5.25	343.2042	892.3309
605	17.46513	AlL525C4	1.5	26.19769	AlL525C8	2	17.46513	AlL525C12	5.25	91.69193	238.399
606	148.2958	AlL526C4	1.5	222.4437	AlL526C8	2	148.2958	AlL526C12	5.25	778.5529	2024
607	15.5357	AlL527C4	1.5	23.30356	AlL527C8	2	15.5357	AlL527C12	5.25	81.56245	212.0624
608	31.92974	AlL528C4	1.5	47.89462	AlL528C8	2	31.92974	AlL528C12	5.25	167.6312	435.841
609	2.42227	AlL529C4	1.5	3.63341	AlL529C8	2	2.42227	AlL529C12	5.25	12.71692	33.064
610	4.40047	AlL530C4	1.5	6.60071	AlL530C8	2	4.40047	AlL530C12	5.25	23.10248	60.06643
611	12.96929	AlL531C4	1.5	19.45393	AlL531C8	2	25.93857	AlL531C12	5.25	68.08876	177.0308
612	4.45721	AlL532C4	1.5	6.68582	AlL532C8	2	4.45721	AlL532C12	5.25	23.40036	60.84093
613	.15837	AlL533C4	1.5	.23756	AlL533C8	2	.15837	AlL533C12	5.25	.83145	2.16178
614	14.50315	AlL534C4	1.5	21.75472	AlL534C8	2	14.50315	AlL534C12	5.25	76.14153	197.968
615	61.86345	AlL535C4	1.5	92.79517	AlL535C8	2	61.86345	AlL535C12	5.25	324.7831	844.436
616	396.7046	AlL536C4	1.5	595.057	AlL536C8	2	417.5838	AlL536C12	5.25	2082	5415

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0106	AlL521C14	.05629	.00059667	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	10.7448	AlL522C14	.05629	.60482	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	206.5894	AlL523C14	.05629	11.62892	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	595.4988	AlL524C14	.05629	33.52063	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	147.0268	AlL525C14	.05629	8.27614	AlL505C5	2
606	COVERED HOPPER	AlL312C19	1289	AlL526C14	.05629	72.61333	AlL506C5	2
607	HOPPER OTG	AlL313C19	141.1376	AlL527C14	.05629	7.94464	AlL507C5	2
608	HOPPER OTS	AlL314C19	296.578	AlL528C14	.05629	16.69438	AlL508C5	2
609	REFER MECH	AlL316C19	21.5166	AlL529C14	.05629	1.21117	AlL509C5	2
610	REFER NON MECH	AlL315C19	41.8808	AlL530C14	.05629	2.35747	AlL510C5	2
611	FLAT TOFC	AlL317C19	238.8806	AlL531C14	.05629	13.44659	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	36.9564	AlL532C14	.05629	2.08028	AlL512C5	2
613	FLAT GENERAL	AlL319C19	1.3052	AlL533C14	.05629	.07347	AlL513C5	2
614	FLAT OTHER	AlL320C19	125.0134	AlL534C14	.05629	7.037	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	500.587	AlL535C14	.05629	28.17804	AlL515C5	2
616	TOTAL	AlL324C19	3653	AlL536C14	.05629	205.6675	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00107401	AlL521C4	1.5	.00161102	AlL521C8	2	.00119335	AlL521C12	5.25	.00563857	.01466
602	1.08868	AlL522C4	1.5	1.63303	AlL522C8	2	1.20965	AlL522C12	5.25	5.71559	14.86054
603	23.25784	AlL523C4	1.5	34.88675	AlL523C8	2	23.25784	AlL523C12	5.25	122.1036	317.4695
604	67.04125	AlL524C4	1.5	100.5619	AlL524C8	2	67.04125	AlL524C12	5.25	351.9666	915.1131
605	16.55228	AlL525C4	1.5	24.82842	AlL525C8	2	16.55228	AlL525C12	5.25	86.89946	225.9386
606	145.2267	AlL526C4	1.5	217.84	AlL526C8	2	145.2267	AlL526C12	5.25	762.44	1982
607	15.88927	AlL527C4	1.5	23.83391	AlL527C8	2	15.88927	AlL527C12	5.25	83.41868	216.8886
608	33.38875	AlL528C4	1.5	50.08313	AlL528C8	2	33.38875	AlL528C12	5.25	175.291	455.7565
609	2.42234	AlL529C4	1.5	3.63351	AlL529C8	2	2.42234	AlL529C12	5.25	12.71728	33.06492
610	4.71494	AlL530C4	1.5	7.07241	AlL530C8	2	4.71494	AlL530C12	5.25	24.75344	64.35893
611	13.44659	AlL531C4	1.5	20.16988	AlL531C8	2	26.89318	AlL531C12	5.25	70.5946	183.546
612	4.16055	AlL532C4	1.5	6.24083	AlL532C8	2	4.16055	AlL532C12	5.25	21.8429	56.79153
613	.14694	AlL533C4	1.5	.22041	AlL533C8	2	.14694	AlL533C12	5.25	.77143	2.00572
614	14.07401	AlL534C4	1.5	21.11101	AlL534C8	2	14.07401	AlL534C12	5.25	73.88854	192.1102
615	56.35609	AlL535C4	1.5	84.53414	AlL535C8	2	56.35609	AlL535C12	5.25	295.8695	769.2606
616	390.7682	AlL536C4	1.5	586.1523	AlL536C8	2	411.3349	AlL536C12	5.25	2051	5333

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	14084	A1L562C1	200	70.42
703	BOX EQUIPPED	A1L203C3	257938	A1L563C1	200	1289
704	GONDOLA PLAIN	A1L204C3	529205	A1L564C1	200	2646
705	GONDOLA EQUIPPED	A1L205C3	129241	A1L565C1	200	646.205
706	COVERED HOPPER	A1L206C3	1213917	A1L566C1	200	6069
707	HOPPER OTG	A1L207C3	112736	A1L567C1	200	563.68
708	HOPPER OTS	A1L208C3	257474	A1L568C1	200	1287
709	REFRIG MECH	A1L209C3	26270	A1L569C1	200	131.35
710	REFRIG NM	A1L210C3	54457	A1L570C1	200	272.285
711	FLAT TOFC	A1L211C3	697015	A1L571C1	200	3485
712	FLAT MULTILEVEL	A1L212C3	84011	A1L572C1	200	420.055
713	FLAT GENERAL	A1L213C3	1099	A1L573C1	200	5.495
714	FLAT OTHER	A1L214C3	154950	A1L574C1	200	774.75
715	ALL OTHER CAR TYPES	A1L215C3	47378	A1L575C1	200	236.89
716	ALL CARS	A1L216C3	3579775	A1L576C1	200	17898

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	35.21	A1L522C13	1	70.42	183.092
703	A1L523C5	.5	644.845	A1L523C13	1	1289	3353
704	A1L524C5	.5	1323	A1L524C13	1	2646	6879
705	A1L525C5	.5	323.1025	A1L525C13	1	646.205	1680
706	A1L526C5	.5	3034	A1L526C13	1	6069	15780
707	A1L527C5	.5	281.84	A1L527C13	1	563.68	1465
708	A1L528C5	.5	643.685	A1L528C13	1	1287	3347
709	A1L529C5	.5	65.67501	A1L529C13	1	131.35	341.51
710	A1L530C5	.5	136.1425	A1L530C13	1	272.285	707.941
711	A1L531C5	.5	1742	A1L531C13	1	3485	9061
712	A1L532C5	.5	210.0275	A1L532C13	1	420.055	1092
713	A1L533C5	.5	2.7475	A1L533C13	1	5.495	14.287
714	A1L534C5	.5	387.375	A1L534C13	1	774.75	2014
715	A1L535C5	.5	118.445	A1L535C13	1	236.89	615.914
716	A1L536C5	.5	8949	A1L536C13	1	17898	46537

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	14780	A1L562C1	200	73.9
703	BOX EQUIPPED	A1L203C18	262051	A1L563C1	200	1310
704	GONDOLA PLAIN	A1L204C18	544418	A1L564C1	200	2722
705	GONDOLA EQUIPPED	A1L205C18	144298	A1L565C1	200	721.49
706	COVERED HOPPER	A1L206C18	1294055	A1L566C1	200	6470
707	HOPPER OTG	A1L207C18	113554	A1L567C1	200	567.7725
708	HOPPER OTS	A1L208C18	261016	A1L568C1	200	1305
709	REFRIG MECH	A1L209C18	29133	A1L569C1	200	145.6675
710	REFRIG NM	A1L210C18	54786	A1L570C1	200	273.93
711	FLAT TOFC	A1L211C18	697030	A1L571C1	200	3485
712	FLAT MULTILEVEL	A1L212C18	76461	A1L572C1	200	382.305
713	FLAT GENERAL	A1L213C18	1158	A1L573C1	200	5.79
714	FLAT OTHER	A1L214C18	153626	A1L574C1	200	768.1325
715	ALL OTHER CAR TYPES	A1L215C18	46379	A1L575C1	200	231.895
716	ALL CARS	A1L216C18	3692748	A1L576C1	200	18463

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14	TOTAL WEIGHTED C15*L121C1
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	36.95	A1L522C13	1	73.9	192.14	
703	A1L523C5	.5	655.1275	A1L523C13	1	1310	3406	
704	A1L524C5	.5	1361	A1L524C13	1	2722	7077	
705	A1L525C5	.5	360.745	A1L525C13	1	721.49	1875	
706	A1L526C5	.5	3235	A1L526C13	1	6470	16822	
707	A1L527C5	.5	283.8863	A1L527C13	1	567.7725	1476	
708	A1L528C5	.5	652.54	A1L528C13	1	1305	3393	
709	A1L529C5	.5	72.83375	A1L529C13	1	145.6675	378.7355	
710	A1L530C5	.5	136.965	A1L530C13	1	273.93	712.218	
711	A1L531C5	.5	1742	A1L531C13	1	3485	9061	
712	A1L532C5	.5	191.1525	A1L532C13	1	382.305	993.993	
713	A1L533C5	.5	2.895	A1L533C13	1	5.79	15.054	
714	A1L534C5	.5	384.0663	A1L534C13	1	768.1325	1997	
715	A1L535C5	.5	115.9475	A1L535C13	1	231.895	602.927	
716	A1L536C5	.5	9231	A1L536C13	1	18463	48005	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE IDENTIFICATION		SOURCE	LOADED & EMPTY RR OWNED CAR MILES (17)	SOURCE	AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
701	BOX 40 FOOT	A1L201C21	.66667	A1L561C1	200	.00333333
702	BOX 50 FOOT	A1L202C21	15168	A1L562C1	200	75.84333
703	BOX EQUIPPED	A1L203C21	262319	A1L563C1	200	1311
704	GONDOLA PLAIN	A1L204C21	572412	A1L564C1	200	2862
705	GONDOLA EQUIPPED	A1L205C21	151122	A1L565C1	200	755.6117
706	COVERED HOPPER	A1L206C21	1363637	A1L566C1	200	6818
707	HOPPER OTG	A1L207C21	115627	A1L567C1	200	578.1367
708	HOPPER OTS	A1L208C21	264978	A1L568C1	200	1324
709	REFRIG MECH	A1L209C21	30049	A1L569C1	200	150.2483
710	REFRIG NM	A1L210C21	55913	A1L570C1	200	279.5667
711	FLAT TOFC	A1L211C21	671263	A1L571C1	200	3356
712	FLAT MULTILEVEL	A1L212C21	68053	A1L572C1	200	340.265
713	FLAT GENERAL	A1L213C21	1171	A1L573C1	200	5.85667
714	FLAT OTHER	A1L214C21	149699	A1L574C1	200	748.495
715	ALL OTHER CAR TYPES	A1L215C21	45018	A1L575C1	200	225.0933
716	ALL CARS	A1L216C21	3766435	A1L576C1	200	18832

WORKTABLE B7 PART 7 (CONTINUED)

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I	WEIGHTED
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L12	C1	C1
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.00166667	A1L521C13		1	.00333333		.00866667
702	A1L522C5	.5	37.92167	A1L522C13		1	75.84333		197.1927
703	A1L523C5	.5	655.7992	A1L523C13		1	1311		3410
704	A1L524C5	.5	1431	A1L524C13		1	2862		7441
705	A1L525C5	.5	377.8059	A1L525C13		1	755.6117		1964
706	A1L526C5	.5	3409	A1L526C13		1	6818		17727
707	A1L527C5	.5	289.0683	A1L527C13		1	578.1367		1503
708	A1L528C5	.5	662.4458	A1L528C13		1	1324		3444
709	A1L529C5	.5	75.12417	A1L529C13		1	150.2483		390.6457
710	A1L530C5	.5	139.7833	A1L530C13		1	279.5667		726.8733
711	A1L531C5	.5	1678	A1L531C13		1	3356		8726
712	A1L532C5	.5	170.1325	A1L532C13		1	340.265		884.6891
713	A1L533C5	.5	2.92833	A1L533C13		1	5.85667		15.22733
714	A1L534C5	.5	374.2475	A1L534C13		1	748.495		1946
715	A1L535C5	.5	112.5467	A1L535C13		1	225.0933		585.2426
716	A1L536C5	.5	9416	A1L536C13		1	18832		48963

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	3.25	A1L561C1	200	.01625
702	BOX 50 FOOT	A1L202C24	15322	A1L562C1	200	76.61
703	BOX EQUIPPED	A1L203C24	260517	A1L563C1	200	1302
704	GONDOLA PLAIN	A1L204C24	618261	A1L564C1	200	3091
705	GONDOLA EQUIPPED	A1L205C24	150639	A1L565C1	200	753.1963
706	COVERED HOPPER	A1L206C24	1396987	A1L566C1	200	6984
707	HOPPER OTG	A1L207C24	120067	A1L567C1	200	600.3375
708	HOPPER OTS	A1L208C24	267993	A1L568C1	200	1339
709	REFRIG MECH	A1L209C24	30083	A1L569C1	200	150.4175
710	REFRIG NM	A1L210C24	56451	A1L570C1	200	282.2575
711	FLAT TOFC	A1L211C24	649114	A1L571C1	200	3245
712	FLAT MULTILEVEL	A1L212C24	63047	A1L572C1	200	315.235
713	FLAT GENERAL	A1L213C24	1174	A1L573C1	200	5.8725
714	FLAT OTHER	A1L214C24	147963	A1L574C1	200	739.815
715	ALL OTHER CAR TYPES	A1L215C24	43536	A1L575C1	200	217.68
716	ALL CARS	A1L216C24	3821161	A1L576C1	200	19105

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.008125	A1L521C13		1	.01625		.04225
702	A1L522C5	.5	38.305	A1L522C13		1	76.61		199.186
703	A1L523C5	.5	651.2938	A1L523C13		1	1302		3386
704	A1L524C5	.5	1545	A1L524C13		1	3091		8037
705	A1L525C5	.5	376.5981	A1L525C13		1	753.1963		1958
706	A1L526C5	.5	3492	A1L526C13		1	6984		18160
707	A1L527C5	.5	300.1688	A1L527C13		1	600.3375		1560
708	A1L528C5	.5	669.9838	A1L528C13		1	1339		3483
709	A1L529C5	.5	75.20875	A1L529C13		1	150.4175		391.0855
710	A1L530C5	.5	141.1288	A1L530C13		1	282.2575		733.8695
711	A1L531C5	.5	1622	A1L531C13		1	3245		8438
712	A1L532C5	.5	157.6175	A1L532C13		1	315.235		819.611
713	A1L533C5	.5	2.93625	A1L533C13		1	5.8725		15.2685
714	A1L534C5	.5	369.9075	A1L534C13		1	739.815		1923
715	A1L535C5	.5	108.84	A1L535C13		1	217.68		565.968
716	A1L536C5	.5	9552	A1L536C13		1	19105		49675

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	6.2	A1L561C1	200	.031
702	BOX 50 FOOT	A1L202C27	15425	A1L562C1	200	77.125
703	BOX EQUIPPED	A1L203C27	262153	A1L563C1	200	1310
704	GONDOLA PLAIN	A1L204C27	631073	A1L564C1	200	3155
705	GONDOLA EQUIPPED	A1L205C27	143490	A1L565C1	200	717.4521
706	COVERED HOPPER	A1L206C27	1369960	A1L566C1	200	6849
707	HOPPER OTG	A1L207C27	117816	A1L567C1	200	589.081
708	HOPPER OTS	A1L208C27	261748	A1L568C1	200	1308
709	REFRIG MECH	A1L209C27	30517	A1L569C1	200	152.587
710	REFRIG NM	A1L210C27	58298	A1L570C1	200	291.492
711	FLAT TOFC	A1L211C27	637466	A1L571C1	200	3187
712	FLAT MULTILEVEL	A1L212C27	60005	A1L572C1	200	300.025
713	FLAT GENERAL	A1L213C27	1162	A1L573C1	200	5.811
714	FLAT OTHER	A1L214C27	146150	A1L574C1	200	730.754
715	ALL OTHER CAR TYPES	A1L215C27	42796	A1L575C1	200	213.981
716	ALL CARS	A1L216C27	3778069	A1L576C1	200	18890

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.0155	A1L521C13	1	.031	.0806
702	A1L522C5	.5	38.5625	A1L522C13	1	77.125	200.525
703	A1L523C5	.5	655.384	A1L523C13	1	1310	3407
704	A1L524C5	.5	1577	A1L524C13	1	3155	8203
705	A1L525C5	.5	358.726	A1L525C13	1	717.4521	1865
706	A1L526C5	.5	3424	A1L526C13	1	6849	17809
707	A1L527C5	.5	294.5405	A1L527C13	1	589.081	1531
708	A1L528C5	.5	654.37	A1L528C13	1	1308	3402
709	A1L529C5	.5	76.29351	A1L529C13	1	152.587	396.7262
710	A1L530C5	.5	145.746	A1L530C13	1	291.492	757.8792
711	A1L531C5	.5	1593	A1L531C13	1	3187	8287
712	A1L532C5	.5	150.0125	A1L532C13	1	300.025	780.065
713	A1L533C5	.5	2.9055	A1L533C13	1	5.811	15.1086
714	A1L534C5	.5	365.377	A1L534C13	1	730.754	1899
715	A1L535C5	.5	106.9905	A1L535C13	1	213.981	556.3507
716	A1L536C5	.5	9445	A1L536C13	1	18890	49114

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		T O T A L C A R D A Y S			
		Y A R D S E R V I C E			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
		(1)			
		(2)			
		(3)			
		(4)			
LINE	CAR TYPE IDENTIFICATION		RUNNING LINEHAUL CAR DAYS	TOTAL CAR DAYS C1 +C2	RUNNING LINEHAUL PORTION C2 /C3
801	BOX 40 FOOT	.00431277	0	.00431277	0
802	BOX 50 FOOT	82.92908	32.36017	115.2893	.28069
803	BOX EQUIPPED	1884	592.6525	2476	.23929
804	GONDOLA PLAIN	3881	1215	5097	.23853
805	GONDOLA EQUIPPED	1026	296.9512	1323	.22434
806	COVERED HOPPER	8713	2789	11502	.24247
807	HOPPER OTG	936.46	259.0284	1195	.21667
808	HOPPER OTS	1957	591.5864	2548	.23211
809	REFER MECH	162.038	60.3594	222.3974	.2714
810	REFER NON MECH	309.6162	125.1234	434.7396	.28781
811	FLAT TOFC	2382	1601	3984	.40195
812	FLAT MULTILEVEL	444.6181	193.0283	637.6464	.30272
813	FLAT GENERAL	10.91488	2.52512	13.44	.18788
814	FLAT OTHER	1065	356.0216	1421	.25052
815	ALL OTHER CARS	2945	108.8583	3054	.03564
816	ALL CARS	24783	8225	33008	.24918

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	.00808466	.02102	0	.02102	0
802	179.0989	465.6573	14084	14549	.968
803	4237	11016	257938	268954	.95904
804	8050	20931	529205	550136	.96195
805	2268	5898	129241	135139	.95635
806	18149	47188	1213917	1261105	.96258
807	2020	5254	112736	117990	.95547
808	4112	10692	257474	268166	.96013
809	347.9995	904.7988	26270	27174	.9667
810	624.4041	1623	54457	56080	.97105
811	4340	11285	697015	708300	.98407
812	893.1318	2322	84011	86333	.9731
813	28.43489	73.93071	1099	1172	.93697
814	2265	5890	154950	160840	.96337
815	6820	17732	47378	65110	.72765
816	50086	130225	3579775	3710000	.9649
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C21 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	.00215639	0	.00215639	0
802	BOX 50 FOOT	87.85204	32.0945	119.9465	.26757
803	BOX EQUIPPED	1868	569.039	2437	.23345
804	GONDOLA PLAIN	3983	1182	5166	.22884
805	GONDOLA EQUIPPED	1124	313.3405	1438	.21789
806	COVERED HOPPER	9239	2810	12049	.2332
807	HOPPER OTG	935.4765	246.5815	1182	.2086
808	HOPPER OTS	1979	566.7915	2546	.22257
809	REFER MECH	178.2795	63.26287	241.5424	.26191
810	REFER NON MECH	308.6019	118.9668	427.5687	.27824
811	FLAT TOFC	2414	1513	3928	.38531
812	FLAT MULTILEVEL	417.7706	166.0337	583.8043	.2844
813	FLAT GENERAL	12.07995	2.51458	14.59452	.1723
814	FLAT OTHER	1058	333.5971	1392	.23955
815	ALL OTHER CARS	2949	100.7111	3050	.03301
816	ALL CARS	25540	8018	33558	.23895

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	.00404233	.01051	0	.01051	0
802	191.0557	496.7447	14780	15276	.96748
803	4172	10848	262051	272899	.96025
804	8282	21535	544418	565953	.96195
805	2485	6462	144298	150760	.95714
806	19248	50046	1294055	1344101	.96277
807	2009	5225	113554	118780	.956
808	4171	10845	261016	271861	.96011
809	382.9834	995.7569	29133	30129	.96695
810	623.7277	1621	54786	56407	.97125
811	4382	11395	697030	708426	.98391
812	839.5397	2182	76461	78643	.97224
813	32.57101	84.68462	1158	1242	.93185
814	2258	5872	153626	159499	.96318
815	6746	17541	46379	63920	.72557
816	51612	134191	3692748	3826940	.96493
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.00310426	.00146752	.00457178	.321
802	BOX 50 FOOT	90.96269	33.39047	124.3532	.26851
803	BOX EQUIPPED	1836	577.439	2413	.23925
804	GONDOLA PLAIN	4122	1260	5382	.23409
805	GONDOLA EQUIPPED	1165	332.6625	1498	.22204
806	COVERED HOPPER	9654	3001	12655	.23718
807	HOPPER OTG	959.5694	254.5281	1214	.20964
808	HOPPER OTS	2032	583.2913	2615	.22299
809	REFER MECH	184.351	66.14772	250.4988	.26406
810	REFER NON MECH	318.2951	123.0809	441.376	.27886
811	FLAT TOFC	2414	1477	3892	.37962
812	FLAT MULTILEVEL	373.3373	149.8037	523.141	.28635
813	FLAT GENERAL	11.80288	2.57843	14.38132	.17929
814	FLAT OTHER	1031	329.5293	1361	.2421
815	ALL OTHER CARS	2939	99.09866	3038	.03262
816	ALL CARS	26149	8290	34440	.24074

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.00602822	.01567	.66667	.68234	.97703
802	197.1307	512.5397	15168	15681	.96732
803	4082	10614	262319	272934	.96111
804	8582	22314	572412	594726	.96248
805	2565	6669	151122	157791	.95773
806	20055	52144	1363637	1415781	.96317
807	2078	5403	115627	121030	.95536
808	4302	11187	264978	276165	.95949
809	394.9941	1026	30049	31076	.96695
810	644.262	1675	55913	57588	.97091
811	4340	11285	671263	682548	.98347
812	752.6479	1956	68053	70009	.97205
813	32.23965	83.82308	1171	1255	.93322
814	2202	5726	149699	155425	.96316
815	6625	17225	45018	62243	.72326
816	52836	137374	3766435	3903809	.96481
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.03084	.00706175	.0379	.18633
802	BOX 50 FOOT	91.2741	33.29236	124.5665	.26727
803	BOX EQUIPPED	1751	566.0647	2317	.24427
804	GONDOLA PLAIN	4356	1343	5700	.23568
805	GONDOLA EQUIPPED	1163	327.3161	1490	.21961
806	COVERED HOPPER	9848	3035	12883	.2356
807	HOPPER OTG	1002	260.8883	1262	.20657
808	HOPPER OTS	2067	582.3089	2649	.21979
809	REFER MECH	182.7529	65.36685	248.1198	.26345
810	REFER NON MECH	326.9378	122.6605	449.5983	.27282
811	FLAT TOFC	2406	1410	3817	.36949
812	FLAT MULTILEVEL	344.9208	136.9915	481.9123	.28427
813	FLAT GENERAL	11.93809	2.55201	14.4901	.17612
814	FLAT OTHER	1009	321.501	1330	.24163
815	ALL OTHER CARS	2858	94.59707	2952	.03204
816	ALL CARS	26481	8302	34784	.23869

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.07471	.19426	3.25	3.44426	.9436
802	197.5552	513.6434	15322	15835	.96756
803	3869	10059	260517	270577	.96282
804	9069	23580	618261	641842	.96326
805	2545	6619	150639	157258	.95791
806	20431	53122	1396987	1450110	.96337
807	2207	5739	120067	125806	.95438
808	4392	11419	267993	279412	.95913
809	390.5461	1015	30083	31098	.96735
810	665.8941	1731	56451	58182	.97024
811	4293	11161	649114	660275	.9831
812	698.8592	1817	63047	64864	.97199
813	32.40986	84.26564	1174	1258	.93306
814	2151	5593	147963	153556	.96357
815	6365	16551	43536	60087	.72455
816	53538	139198	3821161	3960360	.96485
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.06995	.0132	.08315	.15875
802	BOX 50 FOOT	90.83339	32.84216	123.6756	.26555
803	BOX EQUIPPED	1716	558.1646	2274	.24541
804	GONDOLA PLAIN	4465	1343	5808	.23131
805	GONDOLA EQUIPPED	1103	305.5128	1408	.21689
806	COVERED HOPPER	9640	2916	12557	.23228
807	HOPPER OTG	1014	250.8485	1265	.19822
808	HOPPER OTS	2116	557.3011	2673	.20842
809	REFER MECH	183.7971	64.97616	248.7733	.26119
810	REFER NON MECH	347.1448	124.1261	471.2709	.26339
811	FLAT TOFC	2406	1357	3763	.36061
812	FLAT MULTILEVEL	325.3431	127.7597	453.1028	.28197
813	FLAT GENERAL	11.38261	2.4745	13.85711	.17857
814	FLAT OTHER	986.0513	311.1771	1297	.23988
815	ALL OTHER CARS	2600	91.1196	2691	.03385
816	ALL CARS	26124	8044	34168	.23542

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+					
801	.16476	.42837	6.2	6.62837	.93537
802	196.6137	511.1956	15425	15936	.96792
803	3772	9807	262153	271961	.96394
804	9311	24210	631073	655283	.96305
805	2410	6267	143490	149757	.95815
806	19969	51919	1369960	1421880	.96349
807	2245	5837	117816	123653	.95279
808	4508	11721	261748	273469	.95714
809	392.4827	1020	30517	31537	.96764
810	715.2564	1859	58298	60158	.96909
811	4273	11110	637466	648577	.98287
812	660.8314	1718	60005	61723	.97216
813	31.12071	80.91384	1162	1243	.93491
814	2102	5467	146150	151618	.96394
815	5753	14959	42796	57755	.74099
816	52828	137354	3778069	3915424	.96492
+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	6879
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	3198
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	10077
105		PORTION 501	L101/L104	.68264
106		PORTION 502	L102/L104	.31736
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	12979
109	520	COMMUNICATION SYSTEMS	A2L355C44	17863
110	521	L&D CLAIMS PROCESSING	A2L356C44	0
111		SUBTOTAL (519-521)	L108+L109+L110	30842
112		PORTION 519	L108/L111	.42082
113		PORTION 520	L109/L111	.57918
114		PORTION 521	L110/L111	0
115		TOFC PU&D	A3L102C12	34307
116		TOFC L&UL	A3L103C12	278835
117		TOFC PROTECTIVE	A3L104C12	7
118		SUBTOTAL TOFC	L115+L116+L117	313149
119		PORTION TOFC PU&D	L115/L118	.10955
120		PORTION TOFC L&UL	L116/L118	.89042
121		PORTION TOFC PROTECTIVE	L117/L118	.00002235

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	35543	B3L520C2	.28219	10029
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	19569	B3L524C2	.63297	12386
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	16973	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	1341	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	1226	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2167	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	1605	B3L524C2	.63297	1015
112	110	SMALL TOOLS	A2L140C44	44295	B3L524C2	.63297	28037
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	25984	B3L524C2	.63297	16447
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	740	B8L105C1	.68264	505.1563
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	192215	B8L112C1	.42082	80888
116	522	AS FRINGES	A2L357C44	31823	B8L112C1	.42082	13391
117	523	AS CASUALTIES	A2L358C44	2344	B8L112C1	.42082	986.4075
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.42082	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.42082	0
120	526	AS-OTHER	A2L361C44	775	B8L112C1	.42082	326.1373
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	9636	B8L119C1	.10955	1055
122	512B	TOFC FRINGES	A3L105C12	1785	B8L119C1	.10955	195.5555
123	513B	TOFC CASUALTIES	A3L106C12	192	B8L119C1	.10955	21.03454
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.10955	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.10955	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	.10955	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.07492	2663	B3L520C4	.12297	4370	B3L520C5	.02991	1062	B3L520C6	.10024	3562
102	005	B3L524C3	.16812	3290	B3L524C4	.02168	424.2622	B3L524C5	.00527	103.1738	B3L524C6	.01767	345.8188
103	024	B3L522C3	XX	XX	B3L522C4	.10899	0	B3L522C5	.02651	0	B3L522C6	.08884	0
104	114	B3L522C3	XX	XX	B3L522C4	.10899	1850	B3L522C5	.02651	449.891	B3L522C6	.08884	1507
105	117	B3L522C3	XX	XX	B3L522C4	.10899	146.1614	B3L522C5	.02651	35.54413	B3L522C6	.08884	119.1371
106	126	B3L522C3	XX	XX	B3L522C4	.10899	133.627	B3L522C5	.02651	32.49597	B3L522C6	.08884	108.9202
107	129	B3L522C3	XX	XX	B3L522C4	.10899	236.1907	B3L522C5	.02651	57.43782	B3L522C6	.08884	192.5205
108	141	B3L522C3	XX	XX	B3L522C4	.10899	0	B3L522C5	.02651	0	B3L522C6	.08884	0
109	144	B3L522C3	XX	XX	B3L522C4	.10899	0	B3L522C5	.02651	0	B3L522C6	.08884	0
110	147	B3L522C3	XX	XX	B3L522C4	.10899	0	B3L522C5	.02651	0	B3L522C6	.08884	0
111	150	B3L524C3	.16812	269.8364	B3L524C4	.02168	34.79672	B3L524C5	.00527	8.46201	B3L524C6	.01767	28.36303
112	110	B3L524C3	.16812	7447	B3L524C4	.02168	960.3319	B3L524C5	.00527	233.5375	B3L524C6	.01767	782.7725
113	307	B3L524C3	.16812	4368	B3L524C4	.02168	563.3472	B3L524C5	.00527	136.9971	B3L524C6	.01767	459.1878
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.31736	234.8437	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.57918	111326	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.57918	18431	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.57918	1357	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.57918	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.57918	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.57918	448.8628	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.89042	8580	B8L121C1	.00002	.2154	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.89042	1589	B8L121C1	.00002	.0399	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.89042	170.9612	B8L121C1	.00002	.00429189	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.89042	0	B8L121C1	.00002	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.89042	0	B8L121C1	.00002	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.89042	0	B8L121C1	.00002	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	1062	B3L307C4	0	0
202	005	FC PORTION	L102C9	103.1738	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	3090	B3L307C4	0	0
205	114	FC PORTION	L104C9	449.891	B3L307C4	0	0
206	117	FC PORTION	L105C9	35.54413	B3L307C4	0	0
207	126	FC PORTION	L106C9	32.49597	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	57.43782	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	8.46201	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	233.5375	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	136.9971	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	30837	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	899.5037	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	29635	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	53279	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	536	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	1698	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-214.0633	B3L307C4	0	0

LINE	CODE	BOX 50 FT		EXPENSE	BOX		EXPENSE	GONDOLA		EXPENSE	GONDOLA		EXPENSE
		SOURCE	ALLOC		EQUIPPED	ALLOC		PLAIN	ALLOC		EQUIPPED	ALLOC	
			%	C1*C4	SOURCE	%	C1*C6	SOURCE	%	C1*C8	SOURCE	%	C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.0052	5.52648	B3L309C4	.07416	78.82787	B3L310C4	.20572	218.6697	B3L311C4	.05558	59.07827
202	005	B3L308C4	.0052	.53643	B3L309C4	.07416	7.65147	B3L310C4	.20572	21.22528	B3L311C4	.05558	5.73446
203	024	B3L308C4	.0052	0	B3L309C4	.07416	0	B3L310C4	.20572	0	B3L311C4	.05558	0
204	033	B3L308C4	.0052	16.06811	B3L309C4	.07416	229.1902	B3L310C4	.20572	635.777	B3L311C4	.05558	171.7687
205	114	B3L308C4	.0052	2.33911	B3L309C4	.07416	33.36433	B3L310C4	.20572	92.55316	B3L311C4	.05558	25.0052
206	117	B3L308C4	.0052	.1848	B3L309C4	.07416	2.63599	B3L310C4	.20572	7.31226	B3L311C4	.05558	1.97556
207	126	B3L308C4	.0052	.16896	B3L309C4	.07416	2.40993	B3L310C4	.20572	6.68519	B3L311C4	.05558	1.80615
208	129	B3L308C4	.0052	.29864	B3L309C4	.07416	4.25964	B3L310C4	.20572	11.81631	B3L311C4	.05558	3.19243
209	141	B3L308C4	.0052	0	B3L309C4	.07416	0	B3L310C4	.20572	0	B3L311C4	.05558	0
210	144	B3L308C4	.0052	0	B3L309C4	.07416	0	B3L310C4	.20572	0	B3L311C4	.05558	0
211	147	B3L308C4	.0052	0	B3L309C4	.07416	0	B3L310C4	.20572	0	B3L311C4	.05558	0
212	150	B3L308C4	.0052	.044	B3L309C4	.07416	.62755	B3L310C4	.20572	1.74083	B3L311C4	.05558	.47032
213	110	B3L308C4	.0052	1.21423	B3L309C4	.07416	17.31936	B3L310C4	.20572	48.04415	B3L311C4	.05558	12.98015
214	307	B3L308C4	.0052	.71229	B3L309C4	.07416	10.15983	B3L310C4	.20572	28.18353	B3L311C4	.05558	7.61438
215	220	B3L308C4	.0052	160.331	B3L309C4	.07416	2286	B3L310C4	.20572	6343	B3L311C4	.05558	1713
216	222	B3L308C4	.0052	4.67678	B3L309C4	.07416	66.70803	B3L310C4	.20572	185.0491	B3L311C4	.05558	49.99494
217	223	B3L308C4	.0052	154.081	B3L309C4	.07416	2197	B3L310C4	.20572	6096	B3L311C4	.05558	1647
218	224	B3L308C4	.0052	277.0166	B3L309C4	.07416	3951	B3L310C4	.20572	10960	B3L311C4	.05558	2961
219	225	B3L308C4	.0052	2.78682	B3L309C4	.07416	39.75026	B3L310C4	.20572	110.2678	B3L311C4	.05558	29.79119
220	228	B3L308C4	.0052	0	B3L309C4	.07416	0	B3L310C4	.20572	0	B3L311C4	.05558	0
221	229	B3L308C4	.0052	0	B3L309C4	.07416	0	B3L310C4	.20572	0	B3L311C4	.05558	0
222	233	B3L308C4	.0052	0	B3L309C4	.07416	0	B3L310C4	.20572	0	B3L311C4	.05558	0
223	234	B3L308C4	.0052	0	B3L309C4	.07416	0	B3L310C4	.20572	0	B3L311C4	.05558	0
224	236	B3L308C4	.0052	0	B3L309C4	.07416	0	B3L310C4	.20572	0	B3L311C4	.05558	0
225	237	B3L308C4	.0052	8.82839	B3L309C4	.07416	125.9253	B3L310C4	.20572	349.3186	B3L311C4	.05558	94.37584
226	235	B3L308C4	.0052	-1.11298	B3L309C4	.07416	-15.87513	B3L310C4	.20572	-44.03786	B3L311C4	.05558	-11.89776

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.27226	289.3887	B3L313C4	.0235	24.9829	B3L314C4	.07338	78.00073	B3L315C4	.01086	11.54832
202	005	B3L312C4	.27226	28.08966	B3L313C4	.0235	2.42498	B3L314C4	.07338	7.57118	B3L315C4	.01086	1.12094
203	024	B3L312C4	.27226	0	B3L313C4	.0235	0	B3L314C4	.07338	0	B3L315C4	.01086	0
204	033	B3L312C4	.27226	841.3907	B3L313C4	.0235	72.63719	B3L314C4	.07338	226.7853	B3L315C4	.01086	33.57647
205	114	B3L312C4	.27226	122.4854	B3L313C4	.0235	10.57415	B3L314C4	.07338	33.01424	B3L315C4	.01086	4.88789
206	117	B3L312C4	.27226	9.67709	B3L313C4	.0235	.83542	B3L314C4	.07338	2.60833	B3L315C4	.01086	.38617
207	126	B3L312C4	.27226	8.84721	B3L313C4	.0235	.76378	B3L314C4	.07338	2.38464	B3L315C4	.01086	.35306
208	129	B3L312C4	.27226	15.63777	B3L313C4	.0235	1.35001	B3L314C4	.07338	4.21495	B3L315C4	.01086	.62404
209	141	B3L312C4	.27226	0	B3L313C4	.0235	0	B3L314C4	.07338	0	B3L315C4	.01086	0
210	144	B3L312C4	.27226	0	B3L313C4	.0235	0	B3L314C4	.07338	0	B3L315C4	.01086	0
211	147	B3L312C4	.27226	0	B3L313C4	.0235	0	B3L314C4	.07338	0	B3L315C4	.01086	0
212	150	B3L312C4	.27226	2.30383	B3L313C4	.0235	.19889	B3L314C4	.07338	.62097	B3L315C4	.01086	.09194
213	110	B3L312C4	.27226	63.5819	B3L313C4	.0235	5.48902	B3L314C4	.07338	17.13762	B3L315C4	.01086	2.53729
214	307	B3L312C4	.27226	37.29823	B3L313C4	.0235	3.21995	B3L314C4	.07338	10.05322	B3L315C4	.01086	1.48842
215	220	B3L312C4	.27226	8395	B3L313C4	.0235	724.7891	B3L314C4	.07338	2262	B3L315C4	.01086	335.0331
216	222	B3L312C4	.27226	244.8949	B3L313C4	.0235	21.14176	B3L314C4	.07338	66.00805	B3L315C4	.01086	9.77276
217	223	B3L312C4	.27226	8068	B3L313C4	.0235	696.5353	B3L314C4	.07338	2174	B3L315C4	.01086	321.9728
218	224	B3L312C4	.27226	14505	B3L313C4	.0235	1252	B3L314C4	.07338	3909	B3L315C4	.01086	578.8631
219	225	B3L312C4	.27226	145.929	B3L313C4	.0235	12.59804	B3L314C4	.07338	39.33315	B3L315C4	.01086	5.82343
220	228	B3L312C4	.27226	0	B3L313C4	.0235	0	B3L314C4	.07338	0	B3L315C4	.01086	0
221	229	B3L312C4	.27226	0	B3L313C4	.0235	0	B3L314C4	.07338	0	B3L315C4	.01086	0
222	233	B3L312C4	.27226	0	B3L313C4	.0235	0	B3L314C4	.07338	0	B3L315C4	.01086	0
223	234	B3L312C4	.27226	0	B3L313C4	.0235	0	B3L314C4	.07338	0	B3L315C4	.01086	0
224	236	B3L312C4	.27226	0	B3L313C4	.0235	0	B3L314C4	.07338	0	B3L315C4	.01086	0
225	237	B3L312C4	.27226	462.2901	B3L313C4	.0235	39.90946	B3L314C4	.07338	124.6039	B3L315C4	.01086	18.44811
226	235	B3L312C4	.27226	-58.27994	B3L313C4	.0235	-5.0313	B3L314C4	.07338	-15.70855	B3L315C4	.01086	-2.32571

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00543	5.77218	B3L317C4	.06012	63.90135	B3L318C4	.01557	16.55039	B3L319C4	.01407	14.96002	
202	005	B3L316C4	.00543	.56028	B3L317C4	.06012	6.20262	B3L318C4	.01557	1.60647	B3L319C4	.01407	1.4521	
203	024	B3L316C4	.00543	0	B3L317C4	.06012	0	B3L318C4	.01557	0	B3L319C4	.01407	0	
204	033	B3L316C4	.00543	16.78248	B3L317C4	.06012	185.7917	B3L318C4	.01557	48.11988	B3L319C4	.01407	43.49591	
205	114	B3L316C4	.00543	2.44311	B3L317C4	.06012	27.0466	B3L318C4	.01557	7.00505	B3L319C4	.01407	6.33191	
206	117	B3L316C4	.00543	.19302	B3L317C4	.06012	2.13685	B3L318C4	.01557	.55344	B3L319C4	.01407	.50026	
207	126	B3L316C4	.00543	.17647	B3L317C4	.06012	1.9536	B3L318C4	.01557	.50598	B3L319C4	.01407	.45736	
208	129	B3L316C4	.00543	.31191	B3L317C4	.06012	3.45305	B3L318C4	.01557	.89434	B3L319C4	.01407	.8084	
209	141	B3L316C4	.00543	0	B3L317C4	.06012	0	B3L318C4	.01557	0	B3L319C4	.01407	0	
210	144	B3L316C4	.00543	0	B3L317C4	.06012	0	B3L318C4	.01557	0	B3L319C4	.01407	0	
211	147	B3L316C4	.00543	0	B3L317C4	.06012	0	B3L318C4	.01557	0	B3L319C4	.01407	0	
212	150	B3L316C4	.00543	.04595	B3L317C4	.06012	.50872	B3L318C4	.01557	.13176	B3L319C4	.01407	.1191	
213	110	B3L316C4	.00543	1.26821	B3L317C4	.06012	14.03984	B3L318C4	.01557	3.63631	B3L319C4	.01407	3.28688	
214	307	B3L316C4	.00543	.74395	B3L317C4	.06012	8.23601	B3L318C4	.01557	2.13312	B3L319C4	.01407	1.92814	
215	220	B3L316C4	.00543	167.4591	B3L317C4	.06012	1853	B3L318C4	.01557	480.1503	B3L319C4	.01407	434.0113	
216	222	B3L316C4	.00543	4.8847	B3L317C4	.06012	54.07647	B3L318C4	.01557	14.00576	B3L319C4	.01407	12.65991	
217	223	B3L316C4	.00543	160.9312	B3L317C4	.06012	1781	B3L318C4	.01557	461.433	B3L319C4	.01407	417.0927	
218	224	B3L316C4	.00543	289.3323	B3L317C4	.06012	3203	B3L318C4	.01557	829.5936	B3L319C4	.01407	749.8757	
219	225	B3L316C4	.00543	2.91072	B3L317C4	.06012	32.22332	B3L318C4	.01557	8.34581	B3L319C4	.01407	7.54384	
220	228	B3L316C4	.00543	0	B3L317C4	.06012	0	B3L318C4	.01557	0	B3L319C4	.01407	0	
221	229	B3L316C4	.00543	0	B3L317C4	.06012	0	B3L318C4	.01557	0	B3L319C4	.01407	0	
222	233	B3L316C4	.00543	0	B3L317C4	.06012	0	B3L318C4	.01557	0	B3L319C4	.01407	0	
223	234	B3L316C4	.00543	0	B3L317C4	.06012	0	B3L318C4	.01557	0	B3L319C4	.01407	0	
224	236	B3L316C4	.00543	0	B3L317C4	.06012	0	B3L318C4	.01557	0	B3L319C4	.01407	0	
225	237	B3L316C4	.00543	9.22089	B3L317C4	.06012	102.0806	B3L318C4	.01557	26.43878	B3L319C4	.01407	23.89821	
226	235	B3L316C4	.00543	-1.16246	B3L317C4	.06012	-12.86908	B3L318C4	.01557	-3.33308	B3L319C4	.01407	-3.0128	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.05309	56.43184	B3L321C4	.12557	133.4694	B3L322C4	.0004	.4254
202	005	B3L320C4	.05309	5.47759	B3L321C4	.12557	12.95527	B3L322C4	.0004	.04129
203	024	B3L320C4	.05309	0	B3L321C4	.12557	0	B3L322C4	.0004	0
204	033	B3L320C4	.05309	164.0742	B3L321C4	.12557	388.059	B3L322C4	.0004	1.23683
205	114	B3L320C4	.05309	23.88509	B3L321C4	.12557	56.49165	B3L322C4	.0004	.18005
206	117	B3L320C4	.05309	1.88707	B3L321C4	.12557	4.46318	B3L322C4	.0004	.01423
207	126	B3L320C4	.05309	1.72524	B3L321C4	.12557	4.08044	B3L322C4	.0004	.01301
208	129	B3L320C4	.05309	3.04942	B3L321C4	.12557	7.21232	B3L322C4	.0004	.02299
209	141	B3L320C4	.05309	0	B3L321C4	.12557	0	B3L322C4	.0004	0
210	144	B3L320C4	.05309	0	B3L321C4	.12557	0	B3L322C4	.0004	0
211	147	B3L320C4	.05309	0	B3L321C4	.12557	0	B3L322C4	.0004	0
212	150	B3L320C4	.05309	.44926	B3L321C4	.12557	1.06255	B3L322C4	.0004	.00338658
213	110	B3L320C4	.05309	12.3987	B3L321C4	.12557	29.3247	B3L322C4	.0004	.09346
214	307	B3L320C4	.05309	7.27329	B3L321C4	.12557	17.20237	B3L322C4	.0004	.05483
215	220	B3L320C4	.05309	1637	B3L321C4	.12557	3872	B3L322C4	.0004	12.34132
216	222	B3L320C4	.05309	47.7554	B3L321C4	.12557	112.9484	B3L322C4	.0004	.35999
217	223	B3L320C4	.05309	1573	B3L321C4	.12557	3721	B3L322C4	.0004	11.86023
218	224	B3L320C4	.05309	2828	B3L321C4	.12557	6690	B3L322C4	.0004	21.32308
219	225	B3L320C4	.05309	28.45669	B3L321C4	.12557	67.30414	B3L322C4	.0004	.21451
220	228	B3L320C4	.05309	0	B3L321C4	.12557	0	B3L322C4	.0004	0
221	229	B3L320C4	.05309	0	B3L321C4	.12557	0	B3L322C4	.0004	0
222	233	B3L320C4	.05309	0	B3L321C4	.12557	0	B3L322C4	.0004	0
223	234	B3L320C4	.05309	0	B3L321C4	.12557	0	B3L322C4	.0004	0
224	236	B3L320C4	.05309	0	B3L321C4	.12557	0	B3L322C4	.0004	0
225	237	B3L320C4	.05309	90.14824	B3L321C4	.12557	213.2135	B3L322C4	.0004	.67956
226	235	B3L320C4	.05309	-11.3648	B3L321C4	.12557	-26.87938	B3L322C4	.0004	-.08567

LINE	CODE	IDENTIFICATION	AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
			SOURCE	% (34)	C1*C34 (35)	ACCESSORY SOURCE	% (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.00508	5.39665
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.00508	.52383
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.00508	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.00508	15.69062
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.00508	2.28416
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.00508	.18046
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.00508	.16499
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.00508	.29162
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.00508	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.00508	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.00508	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.00508	.04296
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.00508	1.1857
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.00508	.69555
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.00508	156.5643
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.00508	4.56691
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.00508	150.4611
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.00508	270.5086
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.00508	2.72135
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.00508	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.00508	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.00508	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.00508	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.00508	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.00508	8.62099
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.00508	-1.08683

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	REEFER TRAILER SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
301	002	OE PORTION	L101C11	3562	B3L325C5	0	0
302	005	OE PORTION	L102C11	345.8188	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	10358	B3L325C5	0	0
305	114	OE PORTION	L104C11	1507	B3L325C5	0	0
306	117	OE PORTION	L105C11	119.1371	B3L325C5	0	0
307	126	OE PORTION	L106C11	108.9202	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	192.5205	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	28.36303	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	782.7725	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	459.1878	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	3333	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	97.39136	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	22094	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	9598	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	153	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	105	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	116	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	184	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-102.4481	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.05961	212.3599	B3L327C5	.00145	5.15544	B3L328C5	.04463	159.0087	B3L329C5	0	0
302	005	B3L326C5	.05961	20.61282	B3L327C5	.00145	.50042	B3L328C5	.04463	15.43426	B3L329C5	0	0
303	024	B3L326C5	.05961	0	B3L327C5	.00145	0	B3L328C5	.04463	0	B3L329C5	0	0
304	034	B3L326C5	.05961	617.4312	B3L327C5	.00145	14.98931	B3L328C5	.04463	462.3141	B3L329C5	0	0
305	114	B3L326C5	.05961	89.88248	B3L327C5	.00145	2.18207	B3L328C5	.04463	67.30131	B3L329C5	0	0
306	117	B3L326C5	.05961	7.10126	B3L327C5	.00145	.1724	B3L328C5	.04463	5.31721	B3L329C5	0	0
307	126	B3L326C5	.05961	6.49228	B3L327C5	.00145	.15761	B3L328C5	.04463	4.86123	B3L329C5	0	0
308	129	B3L326C5	.05961	11.47535	B3L327C5	.00145	.27859	B3L328C5	.04463	8.5924	B3L329C5	0	0
309	141	B3L326C5	.05961	0	B3L327C5	.00145	0	B3L328C5	.04463	0	B3L329C5	0	0
310	144	B3L326C5	.05961	0	B3L327C5	.00145	0	B3L328C5	.04463	0	B3L329C5	0	0
311	147	B3L326C5	.05961	0	B3L327C5	.00145	0	B3L328C5	.04463	0	B3L329C5	0	0
312	150	B3L326C5	.05961	1.6906	B3L327C5	.00145	.04104	B3L328C5	.04463	1.26587	B3L329C5	0	0
313	110	B3L326C5	.05961	46.65781	B3L327C5	.00145	1.13271	B3L328C5	.04463	34.93597	B3L329C5	0	0
314	307	B3L326C5	.05961	27.37027	B3L327C5	.00145	.66447	B3L328C5	.04463	20.49404	B3L329C5	0	0
315	301	B3L326C5	.05961	198.6885	B3L327C5	.00145	4.82354	B3L328C5	.04463	148.772	B3L329C5	0	0
316	306	B3L326C5	.05961	5.80509	B3L327C5	.00145	.14093	B3L328C5	.04463	4.34668	B3L329C5	0	0
317	308	B3L326C5	.05961	1316	B3L327C5	.00145	31.971	B3L328C5	.04463	986.0788	B3L329C5	0	0
318	309	B3L326C5	.05961	572.1091	B3L327C5	.00145	13.88903	B3L328C5	.04463	428.3782	B3L329C5	0	0
319	310	B3L326C5	.05961	9.11969	B3L327C5	.00145	.2214	B3L328C5	.04463	6.82855	B3L329C5	0	0
320	313	B3L326C5	.05961	0	B3L327C5	.00145	0	B3L328C5	.04463	0	B3L329C5	0	0
321	314	B3L326C5	.05961	0	B3L327C5	.00145	0	B3L328C5	.04463	0	B3L329C5	0	0
322	318	B3L326C5	.05961	6.25861	B3L327C5	.00145	.15194	B3L328C5	.04463	4.68626	B3L329C5	0	0
323	319	B3L326C5	.05961	6.91428	B3L327C5	.00145	.16786	B3L328C5	.04463	5.1772	B3L329C5	0	0
324	321	B3L326C5	.05961	0	B3L327C5	.00145	0	B3L328C5	.04463	0	B3L329C5	0	0
325	322	B3L326C5	.05961	10.96747	B3L327C5	.00145	.26626	B3L328C5	.04463	8.21212	B3L329C5	0	0
326	320	B3L326C5	.05961	-6.1065	B3L327C5	.00145	-.14825	B3L328C5	.04463	-4.57237	B3L329C5	0	0

		BOGIES &				HIGHWAY				MARINE			
LINE	CODE	CHASIS SOURCE	ALLOC %	EXPENSE C1*C12	CHASIS SOURCE	ALLOC %	EXPENSE C1*C14	EQUIP SOURCE	ALLOC %	EXPENSE C1*C16	LH SOURCE	ALLOC %	EXPENSE C1*C18
			(12)	(13)		(14)	(15)		(16)	(17)		(18)	(19)
301	002	B3L330C5	.06493	231.3185	B3L337C5	.06493	231.3185	B3L331C5	.16275	579.841	B3L332C5	0	0
302	005	B3L330C5	.06493	22.45305	B3L337C5	.06493	22.45305	B3L331C5	.16275	56.28255	B3L332C5	0	0
303	024	B3L330C5	.06493	0	B3L337C5	.06493	0	B3L331C5	.16275	0	B3L332C5	0	0
304	034	B3L330C5	.06493	672.5531	B3L337C5	.06493	672.5531	B3L331C5	.16275	1685	B3L332C5	0	0
305	114	B3L330C5	.06493	97.90684	B3L337C5	.06493	97.90684	B3L331C5	.16275	245.4209	B3L332C5	0	0
306	117	B3L330C5	.06493	7.73524	B3L337C5	.06493	7.73524	B3L331C5	.16275	19.38974	B3L332C5	0	0
307	126	B3L330C5	.06493	7.07189	B3L337C5	.06493	7.07189	B3L331C5	.16275	17.72694	B3L332C5	0	0
308	129	B3L330C5	.06493	12.49982	B3L337C5	.06493	12.49982	B3L331C5	.16275	31.33302	B3L332C5	0	0
309	141	B3L330C5	.06493	0	B3L337C5	.06493	0	B3L331C5	.16275	0	B3L332C5	0	0
310	144	B3L330C5	.06493	0	B3L337C5	.06493	0	B3L331C5	.16275	0	B3L332C5	0	0
311	147	B3L330C5	.06493	0	B3L337C5	.06493	0	B3L331C5	.16275	0	B3L332C5	0	0
312	150	B3L330C5	.06493	1.84153	B3L337C5	.06493	1.84153	B3L331C5	.16275	4.61613	B3L332C5	0	0
313	110	B3L330C5	.06493	50.82324	B3L337C5	.06493	50.82324	B3L331C5	.16275	127.3975	B3L332C5	0	0
314	307	B3L330C5	.06493	29.81378	B3L337C5	.06493	29.81378	B3L331C5	.16275	74.73355	B3L332C5	0	0
315	301	B3L330C5	.06493	216.4267	B3L337C5	.06493	216.4267	B3L331C5	.16275	542.5119	B3L332C5	0	0
316	306	B3L330C5	.06493	6.32335	B3L337C5	.06493	6.32335	B3L331C5	.16275	15.8506	B3L332C5	0	0
317	308	B3L330C5	.06493	1434	B3L337C5	.06493	1434	B3L331C5	.16275	3595	B3L332C5	0	0
318	309	B3L330C5	.06493	623.1848	B3L337C5	.06493	623.1848	B3L331C5	.16275	1562	B3L332C5	0	0
319	310	B3L330C5	.06493	9.93386	B3L337C5	.06493	9.93386	B3L331C5	.16275	24.90099	B3L332C5	0	0
320	313	B3L330C5	.06493	0	B3L337C5	.06493	0	B3L331C5	.16275	0	B3L332C5	0	0
321	314	B3L330C5	.06493	0	B3L337C5	.06493	0	B3L331C5	.16275	0	B3L332C5	0	0
322	318	B3L330C5	.06493	6.81736	B3L337C5	.06493	6.81736	B3L331C5	.16275	17.08892	B3L332C5	0	0
323	319	B3L330C5	.06493	7.53156	B3L337C5	.06493	7.53156	B3L331C5	.16275	18.87919	B3L332C5	0	0
324	321	B3L330C5	.06493	0	B3L337C5	.06493	0	B3L331C5	.16275	0	B3L332C5	0	0
325	322	B3L330C5	.06493	11.94661	B3L337C5	.06493	11.94661	B3L331C5	.16275	29.94629	B3L332C5	0	0
326	320	B3L330C5	.06493	-6.65167	B3L337C5	.06493	-6.65167	B3L331C5	.16275	-16.67358	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.13403	477.5129	B3L335C5	.00014	.51077	B3L336C5	.53246	1897
302	005	B3L333C5	0	0	B3L334C5	.13403	46.35003	B3L335C5	.00014	.04958	B3L336C5	.53246	184.1361
303	024	B3L333C5	0	0	B3L334C5	.13403	0	B3L335C5	.00014	0	B3L336C5	.53246	0
304	034	B3L333C5	0	0	B3L334C5	.13403	1388	B3L335C5	.00014	1.48505	B3L336C5	.53246	5515
305	114	B3L333C5	0	0	B3L334C5	.13403	202.11	B3L335C5	.00014	.21619	B3L336C5	.53246	802.928
306	117	B3L333C5	0	0	B3L334C5	.13403	15.96792	B3L335C5	.00014	.01708	B3L336C5	.53246	63.4362
307	126	B3L333C5	0	0	B3L334C5	.13403	14.59856	B3L335C5	.00014	.01562	B3L336C5	.53246	57.99611
308	129	B3L333C5	0	0	B3L334C5	.13403	25.80349	B3L335C5	.00014	.0276	B3L336C5	.53246	102.5102
309	141	B3L333C5	0	0	B3L334C5	.13403	0	B3L335C5	.00014	0	B3L336C5	.53246	0
310	144	B3L333C5	0	0	B3L334C5	.13403	0	B3L335C5	.00014	0	B3L336C5	.53246	0
311	147	B3L333C5	0	0	B3L334C5	.13403	0	B3L335C5	.00014	0	B3L336C5	.53246	0
312	151	B3L333C5	0	0	B3L334C5	.13403	3.80149	B3L335C5	.00014	.00406624	B3L336C5	.53246	15.10229
313	110	B3L333C5	0	0	B3L334C5	.13403	104.9149	B3L335C5	.00014	.11222	B3L336C5	.53246	416.7983
314	307	B3L333C5	0	0	B3L334C5	.13403	61.54486	B3L335C5	.00014	.06583	B3L336C5	.53246	244.501
315	301	B3L333C5	0	0	B3L334C5	.13403	446.7715	B3L335C5	.00014	.47789	B3L336C5	.53246	1774
316	306	B3L333C5	0	0	B3L334C5	.13403	13.05335	B3L335C5	.00014	.01396	B3L336C5	.53246	51.8574
317	308	B3L333C5	0	0	B3L334C5	.13403	2961	B3L335C5	.00014	3.16748	B3L336C5	.53246	11764
318	309	B3L333C5	0	0	B3L334C5	.13403	1286	B3L335C5	.00014	1.37604	B3L336C5	.53246	5110
319	310	B3L333C5	0	0	B3L334C5	.13403	20.50656	B3L335C5	.00014	.02193	B3L336C5	.53246	81.46701
320	313	B3L333C5	0	0	B3L334C5	.13403	0	B3L335C5	.00014	0	B3L336C5	.53246	0
321	314	B3L333C5	0	0	B3L334C5	.13403	0	B3L335C5	.00014	0	B3L336C5	.53246	0
322	318	B3L333C5	0	0	B3L334C5	.13403	14.07313	B3L335C5	.00014	.01505	B3L336C5	.53246	55.90873
323	319	B3L333C5	0	0	B3L334C5	.13403	15.54746	B3L335C5	.00014	.01663	B3L336C5	.53246	61.76584
324	321	B3L333C5	0	0	B3L334C5	.13403	0	B3L335C5	.00014	0	B3L336C5	.53246	0
325	322	B3L333C5	0	0	B3L334C5	.13403	24.66149	B3L335C5	.00014	.02638	B3L336C5	.53246	97.97339
326	320	B3L333C5	0	0	B3L334C5	.13403	-13.73109	B3L335C5	.00014	-.01469	B3L336C5	.53246	-54.54991

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	129659	B3L209C4	.79013	102448	27211
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	33229	B3L207C4	.7901	26254	6974
403	028	ELECTRIC POWER	A2L124C44	1588	B3L219C4	0	0	1588
404	032	LOCO SHOP REPAIR	A2L128C44	12708	B3L305C3	1	12708	0
405	101	LOCO SERVICING	A2L131C44	10168	B3L220C4	.96365	9798	369.582
406	109	ROADWAY MACHINES	A2L139C44	27191	B3L209C4	.79013	21484	5706
407	111	SNOW REMOVAL	A2L141C44	12510	B3L209C4	.79013	9884	2625
408	201	LOCO ADMIN	A2L201C44	48683	B3L305C3	1	48683	0
409	203	LOCO MACH. REPAIR	A2L203C44	1434	B3L305C3	1	1434	0
410	204	LOCO EQ. DAMAGED	A2L204C44	1042	B3L305C3	1	1042	0
411	205	LOCO FRINGES	A2L205C44	77175	B3L305C3	1	77175	0
412	206	LOCO CASUALTIES	A2L206C44	828	B3L305C3	1	828	0
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	1	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	1	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	5216	B3L305C3	1	5216	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	1	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	1	0	0
418	218	LOCO OTHER	A2L218C44	2707	B3L305C3	1	2707	0
419	216	LOCO DAMAGES BILLED	B2L106C1	-484.2521	B3L305C3	1	-484.2521	0
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	1897	B3L209C4	.79013	1498	398.1244
428	005	OE/WORK PORTION	L302C27	184.1361	B3L209C4	.79013	145.4919	38.64414
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.79013	0	0
430	034	OE/WORK PORTION	L304C27	5515	B3L209C4	.79013	4358	1157
431	114	OE/WORK PORTION	L305C27	802.928	B3L209C4	.79013	634.4197	168.5083
432	117	OE/WORK PORTION	L306C27	63.4362	B3L209C4	.79013	50.12302	13.31318
433	126	OE/WORK PORTION	L307C27	57.99611	B3L209C4	.79013	45.82463	12.17149
434	129	OE/WORK PORTION-(CR)	L308C27	102.5102	B3L209C4	.79013	80.9967	21.51355
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.79013	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.79013	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.79013	0	0
438	150	W&S OTHER-OE/WORK	L312C27	15.10229	B3L209C4	.79013	11.93282	3.16948
439	110	SMALL TOOLS	L313C27	416.7983	B3L209C4	.79013	329.3259	87.47233
440	307	WORK & NON REV EQUIP REPAIR	L314C27	244.501	B3L209C4	.79013	193.1883	51.31278

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	1774	B3L209C4	.79013	1402	372.4939
442	306	WORK PORTION	L316C27	51.8574	B3L209C4	.79013	40.97423	10.88317
443	308	WORK PORTION	L317C27	11764	B3L209C4	.79013	9295	2468
444	309	WORK PORTION	L318C27	5110	B3L209C4	.79013	4038	1072
445	310	WORK PORTION	L319C27	81.46701	B3L209C4	.79013	64.36975	17.09726
446	313	WORK PORTION	L320C27	0	B3L209C4	.79013	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.79013	0	0
448	318	WORK PORTION	L322C27	55.90873	B3L209C4	.79013	44.17532	11.73341
449	319	WORK PORTION-(CR)	L323C27	61.76584	B3L209C4	.79013	48.80321	12.96263
450	321	WORK PORTION	L324C27	0	B3L209C4	.79013	0	0
451	322	OE OTHER-WORK	L325C27	97.97339	B3L209C4	.79013	77.41198	20.56141
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-54.54991	B3L209C4	.79013	-43.10167	-11.44824
453	002	LOCO PORTION	L101C7	4370	B3L305C3	1	4370	0
454	005	LOCO PORTION	L102C7	424.2622	B3L305C3	1	424.2622	0
455	024	LOCO PORTION	L103C7	0	B3L305C3	1	0	0
456	114	LOCO PORTION	L104C7	1850	B3L305C3	1	1850	0
457	117	LOCO PORTION	L105C7	146.1614	B3L305C3	1	146.1614	0
458	126	LOCO PORTION	L106C7	133.627	B3L305C3	1	133.627	0
459	129	LOCO PORTION-(CR)	L107C7	236.1907	B3L305C3	1	236.1907	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	1	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	1	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	1	0	0
463	150	W&S OTHER	L111C7	34.79672	B3L305C3	1	34.79672	0
464	110	SMALL TOOLS	L112C7	960.3319	B3L305C3	1	960.3319	0
465	307	WORK NR EQUIP REPAIR	L113C7	563.3472	B3L305C3	1	563.3472	0
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.01369	0	0
467		CHASIS REPAIR	A3L332C12	3159	B3L225C4	.01369	43.26211	3116
468		OTHER HIGHWAY REPAIR	A3L333C12	7920	B3L225C4	.01369	108.4441	7811
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	3159		.01369	43.26211	3116
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	392.5105	B3L305C3	1	392.5105	0
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	1	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	1711	B3L305C3	1	1711	0
474	117	CASUALTIES-OTHER/TRANSP	L105C25	135.2227	B3L305C3	1	135.2227	0
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	123.6264	B3L305C3	1	123.6264	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	218.5142	B3L305C3	1	218.5142	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	1	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	1	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	1	0	0
480	150	OTHER /TRANSP	L111C25	32.19254	B3L305C3	1	32.19254	0
481	110	SMALL TOOLS/TRANSP	L112C25	888.4609	B3L305C3	1	888.4609	0
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	521.1864	B3L305C3	1	521.1864	0

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	231.319	B3L225C4	.01369	3.16726	228.1513
502	005	OE PORTION	L302C15	22.45305	B3L225C4	.01369	.30743	22.14562
503	024	OE PORTION	L303C15	0	B3L225C4	.01369	0	0
504	034	OE SHOP REPAIR	L304C15	672.553	B3L225C4	.01369	9.20872	663.3444
505	114	OE PORTION	L305C15	97.90684	B3L225C4	.01369	1.34056	96.56628
506	117	OE PORTION	L306C15	7.73524	B3L225C4	.01369	.10591	7.62932
507	126	OE PORTION	L307C15	7.07189	B3L225C4	.01369	.09683	6.97506
508	129	OE PORTION-(CR)	L308C15	12.49982	B3L225C4	.01369	.17115	12.32867
509	141	OE PORTION	L309C15	0	B3L225C4	.01369	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	.01369	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	.01369	0	0
512	150	W&S OTHER OE	L312C15	1.84153	B3L225C4	.01369	.02521	1.81632
513	110	SMALL TOOLS	L313C15	50.82324	B3L225C4	.01369	.69588	50.12736
514	307	WORKING EQ. REPAIR	L314C15	29.81378	B3L225C4	.01369	.40822	29.40557
515	301	OE ADMINISTRATION	L315C15	216.427	B3L225C4	.01369	2.96335	213.4633
516	306	OE MACH REPAIR	L316C15	6.32335	B3L225C4	.01369	.08658	6.23677
517	308	OE EQUIP DAMAGE	L317C15	1434	B3L225C4	.01369	19.64147	1414
518	309	OE FRINGES	L318C15	623.185	B3L225C4	.01369	8.53276	614.652
519	310	OE CASUALTIES	L319C15	9.93386	B3L225C4	.01369	.13602	9.79785
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	.01369	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	.01369	0	0
522	318	OE JT. FACILITY-DR	L322C15	6.81736	B3L225C4	.01369	.09334	6.72401
523	319	OE JT. FACILITY-(CR)	L323C15	7.53156	B3L225C4	.01369	.10312	7.42843
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.01369	0	0
525	322	OE OTHER	L326C15	-6.65167	B3L225C4	.01369	-.09108	-6.56059
526	320	OE DAMAGES BILLED	L325C15	11.94661	B3L225C4	.01369	.16358	11.78303

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	77.7	77.4	77.2	77.1	76.7
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	65.4	65.1	64.9	64.7	64.2
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	84.9	84.7	84.5	84.3	84.0
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	82.3	82.2	82.0	81.8	81.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	96.3	96.3	96.2	96.2	96.1
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.2	76.0	75.8	75.6	75.3
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.9	61.6	61.3	61.0	60.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:
CLWRCK = (522.1 * TR) + (0.2139 * TM)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.3	62.0	61.8	61.4	60.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
SWMAINT = (196.2 * ST) + (4.7 * THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		87.5	87.3	87.3	87.2	87.0
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		66.9	66.7	66.6	66.3	66.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.6	88.5	88.5	88.4	88.2
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		83.3	83.2	83.2	83.0	82.7
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.0	90.8	90.7	90.6	90.4
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.9	87.7	87.6	87.5	87.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	32.8	33.6	34.1	34.4	34.2
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	69939	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		149.242	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	29161	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	22352	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	159791	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	10648	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	0	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	76707	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	2275	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	370875	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		149.242	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	291892	XX		149.242	
113		TOTAL: L110+L111	XX	XX	370875	XX		149.242	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		102448	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		10029	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		1498	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		26254	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		12386	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		145.4919	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		4358	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		21484	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		28037	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		9884	
125	112	FRINGES - R	2	A2L142C44	124118	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		634.4197	
127	115	CASUALTIES - R	2	A2L145C44	4516	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		50.12302	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	6508	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		45.82463	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	11501	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		80.9967	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	139307	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	71741	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		7725	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		1015	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		11.93282	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		329.3259	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		193.1883	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		16447	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1402	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		40.97423	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		9295	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		4038	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		64.36975	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		44.17532	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		48.80321	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		77.41198	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-43.10167	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	562082		XX	258006	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.76738	53669	1	53669	A2L106C1	5	1080772864	.00004966	1
102	008	0	0	1	0	A2L108C1	5	1080772864	0	0
103	010	.76738	22378	1	22378	A2L110C1	5	1080772864	.00002071	1
104	012	.76738	17152	1	17152	A2L112C1	5	1080772864	.00001587	1
105	014	.76738	122620	1	122620	A2L114C1	5	1080772864	.00011346	1
106	018	.76738	8171	1	8171	A2L116C1	5	1080772864	.00000756	1
107	022	.7767	0	1	0	A2L118C1	1	1146939904	0	0
108	025	.76738	58863	1	58863	A2L121C1	5	1080772864	.00005446	1
109	029	.76738	1746	1	1746	A2L125C1	5	1080772864	.00000162	1
110		.76707	284602	1	284602	XX	XX	XX	.00026333	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.76699	223992	1	223992	XX	XX	XX	.00020725	1
113		.76707	284602	1	284602	XX	XX	XX	.00026333	1
114	001	.64238	65810	1	65810	A2L101C1	5	1080772864	.00006089	1
115	002	.64238	6442	1	6442	A2L102C1	5	1080772864	.00000596	1
116	002	.64238	962.8591	1	962.8591	A2L102C1	5	1080772864	.00000089	1
117	003	.64238	16865	1	16865	A2L103C1	5	1080772864	.0000156	1
118	005	.64238	7956	1	7956	A2L105C1	5	1080772864	.00000736	1
119	005	.64238	93.4604	1	93.4604	A2L105C1	5	1080772864	.00000009	1
120	024	.65445	0	1	0	A2L120C1	1	1146939904	0	0
121	034	.64238	2799	1	2799	A2L130C1	5	1080772864	.00000259	1
122	109	.64238	13801	1	13801	A2L139C1	5	1080772864	.00001277	1
123	110	.64238	18010	1	18010	A2L140C1	5	1080772864	.00001666	1
124	111	.65445	6468	1	6468	A2L141C1	1	1146939904	.00000564	1
125	112	.64238	79730	1	79730	A2L142C1	5	1080772864	.00007377	1
126	114	.64238	407.5354	1	407.5354	A2L144C1	5	1080772864	.00000038	1
127	115	.65445	2955	1	2955	A2L145C1	1	1146939904	.00000258	1
128	117	.65445	32.80324	1	32.80324	A2L147C1	1	1146939904	.00000003	1
129	124	.65445	4259	1	4259	A2L154C1	1	1146939904	.00000371	1
130	126	.65445	29.99014	1	29.99014	A2L156C1	1	1146939904	.00000003	1
131	127	.65445	7526	1	7526	A2L157C1	1	1146939904	.00000656	1
132	129	.65445	53.00867	1	53.00867	A2L159C1	1	1146939904	.00000005	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.65445	91170	1	91170 A2L169C1	1	1146939904	.00007949	1
134	141	.65445	0	1	0 A2L171C1	1	1146939904	0	0
135	142	.65445	46951	1	46951 A2L172C1	1	1146939904	.00004094	1
136	144	.65445	0	1	0 A2L174C1	1	1146939904	0	0
137	145	.65445	0	1	0 A2L175C1	1	1146939904	0	0
138	147	.65445	0	1	0 A2L177C1	1	1146939904	0	0
139	148	.76707	5925	1	5925 A2L178C1	1	1146939904	.00000517	1
140	150	.76707	779.2749	1	779.2749 A2L180C1	1	1146939904	.00000068	1
141	150	.76707	9.15331	1	9.15331 A2L180C1	1	1146939904	.00000001	1
142	110	.64238	211.5508	1	211.5508 A2L140C1	5	1080772864	.00000002	1
143	307	.64892	125.3633	1	125.3633 A2L245C1	3	1115029888	.00000011	1
144	307	.64892	10672	1	10672 A2L245C1	3	1115029888	.00000957	1
145	301	.64892	910.0475	1	910.0475 A2L239C1	3	1115029888	.00000082	1
146	306	.64892	26.5889	1	26.5889 A2L244C1	3	1115029888	.00000002	1
147	308	.65445	6083	1	6083 A2L246C1	1	1146939904	.00000053	1
148	309	.64892	2620	1	2620 A2L247C1	3	1115029888	.00000235	1
149	310	.65445	42.12708	1	42.12708 A2L248C1	1	1146939904	.00000004	1
150	313	.65445	0	1	0 A2L251C1	1	1146939904	0	0
151	314	.65445	0	1	0 A2L252C1	1	1146939904	0	0
152	318	.65445	28.91074	1	28.91074 A2L256C1	1	1146939904	.00000003	1
153	319	.65445	31.93949	1	31.93949 A2L257C1	1	1146939904	.00000003	1
154	321	.65445	0	1	0 A2L259C1	1	1146939904	0	0
155	322	.64892	50.23401	1	50.23401 A2L260C1	1	1146939904	.00000004	1
156	320	.64892	-27.96944	1	-27.96944 A2L258C1	3	1115029888	-.00000003	1
157		XX	575350	XX	575350 XX	XX	XX	.00052856	XX

[illegible]

LINE	CODE	CM				TM				UNIT C18/C19	RATIO C18/C5
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	UNIT COST C13/C14 (15)	EXPENSE RATIO CM/ VARIABLE C13/C5 (16)	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C17 (17)	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)		
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	41012
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	1049
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	2479
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	35469
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	176236
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	313541
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	140002
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	1094
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	1428
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	309.1102
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	56076
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3	22599
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3	0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3	10462
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3	0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3	26565
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3	0
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3	165.7626
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3	0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX	828493
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4	192383
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4	400836
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4	3264
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4	16038
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4	248235
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4	0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4	395896
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4	860897
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4	347985
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4	7137
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4	2313
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4	1412
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4	226293
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4	42807
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4	48374
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4	46649
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX	2840527

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	1146939904	0	XX
202	909103	.5	20506	1	20506 A3L701C1	1	1146939904	.00001788	XX
203	909303	1	0	1	0 A3L802C1	1	1146939904	0	XX
204	909104	.5	524.6482	1	524.6482 A3L702C1	1	1146939904	.000000046	XX
205	909304	1	0	1	0 A3L803C1	1	1146939904	0	XX
206	909105	.5	1239	1	1239 A3L703C1	1	1146939904	.000000108	XX
207	909305	1	0	1	0 A3L804C1	1	1146939904	0	XX
208	909106	.5	17734	1	17734 A3L704C1	1	1146939904	.00001546	XX
209	909306	1	0	1	0 A3L805C1	1	1146939904	0	XX
210	909107	.5	0	1	0 A3L705C1	1	1146939904	0	XX
211	909307	1	0	1	0 A3L806C1	1	1146939904	0	XX
212	909308	1	0	1	0 A3L807C1	1	1146939904	0	XX
213	909108	.5	88118	1	88118 A3L706C1	1	1146939904	.00007683	XX
214	909309	1	0	1	0 A3L808C1	1	1146939904	0	XX
215	909109	.5	156770	1	156770 A3L707C1	1	1146939904	.00013669	XX
216	909311	1	0	1	0 A3L809C1	1	1146939904	0	XX
217	909111	.5	70001	1	70001 A3L708C1	1	1146939904	.00006103	XX
218	909113	.5	547.1669	1	547.1669 A3L709C1	1	1146939904	.000000048	XX
219	909313	1	0	1	0 A3L810C1	1	1146939904	0	XX
220	909117	.5	714.28	1	714.28 A3L711C1	1	1146939904	.000000062	XX
221	909317	1	0	1	0 A3L812C1	1	1146939904	0	XX
222	909120	.5	154.5551	1	154.5551 A3L714C1	1	1146939904	.000000013	XX
223	909320	1	0	1	0 A3L815C1	1	1146939904	0	XX
224	909127	.5	28038	1	28038 A3L720C1	1	1146939904	.00002445	XX
225	909327	1	0	1	0 A3L821C1	1	1146939904	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	11299	1	11299	A3L724C1	1	1146939904	.00000985	XX
227	909337	1	0	1	0	A3L825C1	1	1146939904	0	XX
228	909139	.5	5231	1	5231	A3L725C1	1	1146939904	.00000456	XX
229	909339	1	0	1	0	A3L826C1	1	1146939904	0	XX
230	809140	1	26565	1	26565	A3L441C1	1	1146939904	.00002316	XX
231	809340	1	0	1	0	A3L641C1	1	1146939904	0	XX
232	809139	.5	82.8813	1	82.8813	A3L440C1	1	1146939904	.00000007	XX
233	809339	1	0	1	0	A3L640C1	1	1146939904	0	XX
234		XX	427529	XX	427529	XX	XX	XX	.00037276	XX
235	909802	.5	96191	1	96191	1.0	1	1146939904	.00008387	XX
236	909803	.5	200418	1	200418	1.0	1	1146939904	.00017474	XX
237	909804	.5	1632	1	1632	1.0	1	1146939904	.00000142	XX
238	909805	.5	8019	1	8019	1.0	1	1146939904	.00000699	XX
239	909806	.5	124117	1	124117	1.0	1	1146939904	.00010822	XX
240	909807	.5	0	1	0	1.0	1	1146939904	0	XX
241	909808	.5	197948	1	197948	1.0	1	1146939904	.00017259	XX
242	909809	.5	430448	1	430448	1.0	1	1146939904	.0003753	XX
243	909811	.5	173992	1	173992	1.0	1	1146939904	.0001517	XX
244	909813	.5	3568	1	3568	1.0	1	1146939904	.00000311	XX
245	909817	.5	1156	1	1156	1.0	1	1146939904	.00000101	XX
246	909820	.5	706.3834	1	706.3834	1.0	1	1146939904	.00000062	XX
247	909827	.5	113146	1	113146	1.0	1	1146939904	.00009865	XX
248	909837	.5	21403	1	21403	1.0	1	1146939904	.00001866	XX
249	909839	.5	24187	1	24187	1.0	1	1146939904	.00002109	XX
250	909857	1	46649	1	46649	1.0	1	1146939904	.00004067	XX
251		XX	1443588	XX	1443588	XX	XX	XX	.00125864	XX

LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	18568	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		39.58924	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	7742	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	5869	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	42507	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	2833	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	20378	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	607.5253	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	98508	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		39.58924	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	77522	XX		39.58924	
113		TOTAL : L110+L111	XX	XX	98508	XX		39.58924	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		27211	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		2663	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		398.1244	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		6974	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		3290	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		38.64414	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1157	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		5706	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		7447	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		2625	
125	113	FRINGES - SW	9	A2L143C44	33095	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		168.5083	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	1200	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		13.31318	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1698	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		12.17149	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	3000	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		21.51355	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	53427	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	27953	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		2043	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		269.8364	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		3.16948	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		87.47233	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		51.31278	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		4368	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		372.4939	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		10.88317	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		2468	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		1072	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		17.09726	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		11.73341	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		12.96263	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		20.56141	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-11.44824	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	156976	XX		68520	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	156976	XX		68520	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.8702	16158	1	16158	A2L107C1	5	156619	.10317	1
102	009	0	0	1	0	A2L109C1	5	156619	0	0
103	011	.8702	6737	1	6737	A2L111C1	5	156619	.04302	1
104	013	.8702	5107	1	5107	A2L113C1	5	156619	.03261	1
105	015	.8702	36990	1	36990	A2L115C1	5	156619	.23618	1
106	019	.8702	2466	1	2466	A2L117C1	5	156619	.01575	1
107	023	.87468	0	1	0	A2L119C1	1	166564	0	0
108	026	.8702	17733	1	17733	A2L122C1	5	156619	.11323	1
109	030	.8702	528.6696	1	528.6696	A2L126C1	5	156619	.00337551	1
110		.86985	85722	1	85722	XX	XX	XX	.54733	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.86976	67460	1	67460	XX	XX	XX	.43073	1
113		.86985	85722	1	85722	XX	XX	XX	.54733	1
114	001	.64238	17479	1	17479	A2L101C1	5	156619	.11161	1
115	002	.64238	1710	1	1710	A2L102C1	5	156619	.01092	1
116	002	.64238	255.7452	1	255.7452	A2L102C1	5	156619	.00163291	1
117	003	.64238	4480	1	4480	A2L103C1	5	156619	.02861	1
118	005	.64238	2113	1	2113	A2L105C1	5	156619	.01349	1
119	005	.64238	24.82403	1	24.82403	A2L105C1	5	156619	.0001585	1
120	024	.65445	0	1	0	A2L120C1	1	166564	0	0
121	034	.64238	743.5731	1	743.5731	A2L130C1	5	156619	.00474765	1
122	109	.64238	3665	1	3665	A2L139C1	5	156619	.02341	1
123	110	.64238	4783	1	4783	A2L140C1	5	156619	.03054	1
124	111	.65445	1718	1	1718	A2L141C1	1	166564	.01032	1
125	113	.8702	28800	1	28800	A2L143C1	5	156619	.18389	1
126	114	.64238	108.2455	1	108.2455	A2L144C1	5	156619	.00069114	1
127	116	.87468	1049	1	1049	A2L146C1	1	166564	.00630157	1
128	117	.65445	8.71287	1	8.71287	A2L147C1	1	166564	.00005231	1
129	125	.87468	1485	1	1485	A2L155C1	1	166564	.00891672	1
130	126	.65445	7.96569	1	7.96569	A2L156C1	1	166564	.00004782	1
131	128	.87468	2624	1	2624	A2L158C1	1	166564	.01575	1
132	129	.65445	14.07964	1	14.07964	A2L159C1	1	166564	.00008453	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.87468	46731	1	46731 A2L170C1	1	166564	.28056	1
134	141	.65445	0	1	0 A2L171C1	1	166564	0	0
135	143	.87468	24449	1	24449 A2L173C1	1	166564	.14679	1
136	144	.65445	0	1	0 A2L174C1	1	166564	0	0
137	146	.87468	0	1	0 A2L176C1	1	166564	0	0
138	147	.65445	0	1	0 A2L177C1	1	166564	0	0
139	149	.86985	1777	1	1777 A2L179C1	1	166564	.01067	1
140	150	.86985	234.7178	1	234.7178 A2L180C1	1	166564	.00140917	1
141	150	.86985	2.75698	1	2.75698 A2L180C1	1	166564	.00001655	1
142	110	.64238	56.19004	1	56.19004 A2L140C1	5	156619	.00035877	1
143	307	.64892	33.29777	1	33.29777 A2L245C1	3	162655	.00020471	1
144	307	.64892	2834	1	2834 A2L245C1	3	162655	.01743	1
145	301	.64892	241.7179	1	241.7179 A2L239C1	3	162655	.00148607	1
146	306	.64892	7.06228	1	7.06228 A2L244C1	3	162655	.00004342	1
147	308	.65445	1615	1	1615 A2L246C1	1	166564	.00970079	1
148	309	.64892	696.009	1	696.009 A2L247C1	3	162655	.00427904	1
149	310	.65445	11.18938	1	11.18938 A2L248C1	1	166564	.00006718	1
150	313	.65445	0	1	0 A2L251C1	1	166564	0	0
151	314	.65445	0	1	0 A2L252C1	1	166564	0	0
152	318	.65445	7.67899	1	7.67899 A2L256C1	1	166564	.0000461	1
153	319	.65445	8.48345	1	8.48345 A2L257C1	1	166564	.00005093	1
154	321	.65445	0	1	0 A2L259C1	1	166564	0	0
155	322	.64892	13.34266	1	13.34266 A2L260C1	1	166564	.00008011	1
156	320	.64892	-7.42897	1	-7.42897 A2L258C1	3	162655	-.00004567	1
157		.80415	181332	1	181332 XX	XX	XX	1.14638	XX
158		.80415	0	1	0 A2L115C1	5	156619	0	XX
159		XX	181332	XX	181332 XX	XX	XX	1.14638	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	10893
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	278.7037
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	657.6848
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	9417
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	46278
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	83408
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	37260
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	290.6663
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	379.4401
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	82.10282
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	14897
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		6002
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		2793
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		7055
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		0
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		44.02825
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		219739
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		219739
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		327571
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		106466
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		867.0702
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		4254
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		65908
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		103958
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		229016
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		92612
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		1895
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		614.4972
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		375.2452
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		60118
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		11370
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		12915
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		12390
253		TOTAL : SUM L237-252	XX	XX		0 XX		1030335
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1030335

		VARIABLE		ASSIGN'T %				SEM			
		EXPENSE		TH(S)		VARIABLE		CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1		RATIO	
VARIABILITY		IF C2=BLANK		GETC1		TO		3: B6L118C1		SEM/	
PERCENTAGE		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		VARIABLE	
LINE	CODE		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	UNIT COST	C7 /C9	C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)		
201	909302	1	0	1	0	A3L801C1	1	166564	0	XX	
202	909103	.5	5446	1	5446	A3L701C1	1	166564	.0327	XX	
203	909303	1	0	1	0	A3L802C1	1	166564	0	XX	
204	909104	.5	139.3519	1	139.3519	A3L702C1	1	166564	.00083663	XX	
205	909304	1	0	1	0	A3L803C1	1	166564	0	XX	
206	909105	.5	328.8424	1	328.8424	A3L703C1	1	166564	.00197427	XX	
207	909305	1	0	1	0	A3L804C1	1	166564	0	XX	
208	909106	.5	4708	1	4708	A3L704C1	1	166564	.02827	XX	
209	909306	1	0	1	0	A3L805C1	1	166564	0	XX	
210	909107	.5	0	1	0	A3L705C1	1	166564	0	XX	
211	909307	1	0	1	0	A3L806C1	1	166564	0	XX	
212	909308	1	0	1	0	A3L807C1	1	166564	0	XX	
213	909108	.5	23139	1	23139	A3L706C1	1	166564	.13892	XX	
214	909309	1	0	1	0	A3L808C1	1	166564	0	XX	
215	909109	.5	41704	1	41704	A3L707C1	1	166564	.25038	XX	
216	909311	1	0	1	0	A3L809C1	1	166564	0	XX	
217	909111	.5	18630	1	18630	A3L708C1	1	166564	.11185	XX	
218	909113	.5	145.3331	1	145.3331	A3L709C1	1	166564	.00087254	XX	
219	909313	1	0	1	0	A3L810C1	1	166564	0	XX	
220	909117	.5	189.72	1	189.72	A3L711C1	1	166564	.00113902	XX	
221	909317	1	0	1	0	A3L812C1	1	166564	0	XX	
222	909120	.5	41.05141	1	41.05141	A3L714C1	1	166564	.00024646	XX	
223	909320	1	0	1	0	A3L815C1	1	166564	0	XX	
224	909127	.5	7448	1	7448	A3L720C1	1	166564	.04472	XX	
225	909327	1	0	1	0	A3L821C1	1	166564	0	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	3001	1	3001	A3L724C1	1	166564	.01802	XX
227	909337	1	0	1	0	A3L825C1	1	166564	0	XX
228	909139	.5	1396	1	1396	A3L725C1	1	166564	.00838536	XX
229	909339	1	0	1	0	A3L826C1	1	166564	0	XX
230	809140	1	7055	1	7055	A3L441C1	1	166564	.04236	XX
231	809340	1	0	1	0	A3L641C1	1	166564	0	XX
232	809139	.5	22.01412	1	22.01412	A3L440C1	1	166564	.00013217	XX
233	809339	1	0	1	0	A3L640C1	1	166564	0	XX
234		.51606	113397	1	113397	XX	XX	XX	.68081	XX
235		.51606	0	1	0	1.0	1	166564	0	XX
236		XX	113397	XX	113397	XX	XX	XX	.68081	XX
237	909802	.5	163785	1	163785	1.0	1	166564	.98332	XX
238	909803	.5	53233	1	53233	1.0	1	166564	.3196	XX
239	909804	.5	433.5351	1	433.5351	1.0	1	166564	.00260281	XX
240	909805	.5	2127	1	2127	1.0	1	166564	.01277	XX
241	909806	.5	32954	1	32954	1.0	1	166564	.19785	XX
242	909807	.5	0	1	0	1.0	1	166564	0	XX
243	909808	.5	51979	1	51979	1.0	1	166564	.31207	XX
244	909809	.5	114508	1	114508	1.0	1	166564	.68747	XX
245	909811	.5	46306	1	46306	1.0	1	166564	.27801	XX
246	909813	.5	947.9079	1	947.9079	1.0	1	166564	.00569095	XX
247	909817	.5	307.2486	1	307.2486	1.0	1	166564	.00184463	XX
248	909820	.5	187.6226	1	187.6226	1.0	1	166564	.00112643	XX
249	909827	.5	30059	1	30059	1.0	1	166564	.18047	XX
250	909837	.5	5685	1	5685	1.0	1	166564	.03413	XX
251	909839	.5	6457	1	6457	1.0	1	166564	.03877	XX
252	909857	1	12390	1	12390	1.0	1	166564	.07439	XX
253		.50601	521363	1	521363	XX	XX	XX	3.1301	XX
254		.50601	0	1	0	1.0	1	166564	0	XX
255		XX	521363	XX	521363	XX	XX	XX	3.1301	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	635874
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	120.1317
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	4370
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.4254
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	424.2622
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.04129
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	12708
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	1.23683
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	9798
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	1850
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.18005
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	146.1614
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.01423
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	133.627
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.01301
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	236.1907
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.02299
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	34.79672
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	960.3319
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	563.3472
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00338658
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.09346
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.05483
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	48683
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	1434
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	1042
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	77175
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	828
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	5216
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	2707
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-484.252
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	12.34132
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	.35999
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	11.86023

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	21.32308
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	.21451
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	.67956
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.08567
158	413	CLEARING WRECKS	8	A2L313C44	0	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	54854
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	6130
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3665
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	8391
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	57157
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	4161605
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	34697
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	890707
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	746935
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	0	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	5964141
172		TOTAL : L169+L170+L171	XX	XX	0	XX	5964141
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	193551
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	629655
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	33118
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	140
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	0
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	742997
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	392.5105
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	1711
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	135.2227
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	123.6264
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	218.5142
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	32.19254
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	888.4609
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	521.1864
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	0	XX	8371557

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	GTM(C)			EXPENSE		
		EXPENSE	GTM(C)	EXPENSE	CASES_OF C8		RATIO			
		REGR C2*C4	IF C2 NOT=	ASSIGNED	1: A1L122C1					
		NO REGR C3*C4	BLANK THEN	TO	2: A1L122C6		GTM(C)			
VARIABILITY	IF C2=BLANK	GETC1	GTM(C)	ANNUAL-	UNIT					
PERCENTAGE	THEN C3*C4	('GTM(C)')	C5*C6	IZATION	COST	VARIABLE				
	ELSE C2*C4	ELSE C6		PERIOD	C7 /C9	C7 /C5				
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
101	809002	.75846	482283	.44592	215061	A3L302C1	3	1115029888	.00019288	.44592
102	809004	.75846	0	.44592	0	A3L304C1	3	1115029888	0	0
103	809022	.86	103.3132	0	0	A3L323C1	3	0	0	0
104	002	.64238	2807	.44615	1252	A2L102C1	5	1080772864	.00000116	.44615
105	002	.64238	.27326	0	0	A2L102C1	5	0	0	0
106	005	.64238	272.5355	.44615	121.5913	A2L105C1	5	1080772864	.00000011	.44615
107	005	.64238	.02652	0	0	A2L105C1	5	0	0	0
108	024	.65445	0	.44576	0	A2L120C1	1	1146939904	0	0
109	024	.65445	0	0	0	A2L120C1	1	0	0	0
110	028	.64238	0	.44615	0	A2L124C1	5	1080772864	0	0
111	032	.75326	9572	.44615	4270	A2L128C1	5	1080772864	.00000395	.44615
112	033	.34188	.42284	0	0	A2L129C1	5	0	0	0
113	101	.75326	7380	.44615	3292	A2L131C1	5	1080772864	.00000305	.44615
114	114	.64238	1188	.44615	530.2005	A2L144C1	5	1080772864	.00000049	.44615
115	114	.64238	.11566	0	0	A2L144C1	5	0	0	0
116	117	.65445	95.656	.44576	42.63944	A2L147C1	1	1146939904	.00000004	.44576
117	117	.65445	.0093097	0	0	A2L147C1	1	0	0	0
118	126	.65445	87.45283	.44576	38.98281	A2L156C1	1	1146939904	.00000003	.44576
119	126	.65445	.00851133	0	0	A2L156C1	1	0	0	0
120	129	.65445	154.5761	.44576	68.90354	A2L159C1	1	1146939904	.00000006	.44576
121	129	.65445	.01504	0	0	A2L159C1	1	0	0	0
122	141	.65445	0	.44576	0	A2L171C1	1	1146939904	0	0
123	141	.65445	0	0	0	A2L171C1	1	0	0	0
124	144	.65445	0	.44576	0	A2L174C1	1	1146939904	0	0
125	144	.65445	0	0	0	A2L174C1	1	0	0	0
126	147	.65445	0	.44576	0	A2L177C1	1	1146939904	0	0
127	147	.65445	0	0	0	A2L177C1	1	0	0	0
128	150	.75846	26.3918	.44576	11.76436	A2L180C1	1	1146939904	.00000001	.44576
129	110	.64238	616.8933	.44615	275.226	A2L140C1	5	1080772864	.00000025	.44615
130	307	.64892	365.566	.44592	163.0147	A2L245C1	3	1115029888	.00000015	.44592
131	150	.86	.00291246	0	0	A2L180C1	1	0	0	0
132	110	.64238	.06004	0	0	A2L140C1	5	0	0	0
133	307	.64892	.03558	0	0	A2L245C1	3	0	0	0
134	201	.75846	36924	.44592	16465	A2L201C1	3	1115029888	.00001477	.44592
135	203	.75846	1087	.44592	485.1121	A2L203C1	3	1115029888	.00000044	.44592
136	204	.76242	794.4436	.44576	354.1297	A2L204C1	1	1146939904	.00000031	.44576
137	205	.75846	58534	.44592	26101	A2L205C1	3	1115029888	.00002341	.44592
138	206	.76242	631.2853	.44576	281.4006	A2L206C1	1	1146939904	.00000025	.44576
139	209	.76242	0	.44576	0	A2L209C1	1	1146939904	0	0
140	210	.76242	0	.44576	0	A2L210C1	1	1146939904	0	0
141	214	.76242	3976	.44576	1772	A2L214C1	1	1146939904	.00000155	.44576
142	215	.76242	0	.44576	0	A2L215C1	1	1146939904	0	0
143	217	.76242	0	.44576	0	A2L217C1	1	1146939904	0	0
144	218	.75846	2053	.44576	915.2048	A2L218C1	1	1146939904	.00000008	.44576
145	216	.75846	-367.2842	.44592	-163.7809	A2L216C1	3	1115029888	-.00000015	.44592
146	220	.3406	4.20342	0	0	A2L220C1	3	0	0	0
147	222	.86	.30959	0	0	A2L222C1	3	0	0	0
148	223	.32843	3.89528	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.3406	7.26258	0	0	A2L224C1	3	0	0	0
150	225	.32843	.07045	0	0	A2L225C1	1	0	0	0
151	228	.32843	0	0	0	A2L228C1	1	0	0	0
152	229	.32843	0	0	0	A2L229C1	1	0	0	0
153	233	.32843	0	0	0	A2L233C1	1	0	0	0
154	234	.32843	0	0	0	A2L234C1	1	0	0	0
155	236	.32843	0	0	0	A2L236C1	1	0	0	0
156	237	.86	.58442	0	0	A2L237C1	1	0	0	0
157	235	.86	-.07368	0	0	A2L235C1	3	0	0	0
158	413	.62335	0	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.61877	35367	0	0	A2L308C1	1	0	0	0
164	409	.96326	4008719	.44576	1786919	A2L309C1	1	1146939904	.00155799	.44576
165	410	.96326	0	.44576	0	A2L310C1	1	1146939904	0	0
166	411	.76242	26453	.44576	11791	A2L311C1	1	1146939904	.00001028	.44576
167	402	.84858	755835	0	0	A2L302C1	1	0	0	0
168	403	.84858	633833	0	0	A2L303C1	1	0	0	0
169		0	0	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		5460209	XX	1798711	XX	XX	XX	.00156827	XX
172		.91551	5460209	.32942	1798711	XX	XX	XX	.00156827	.32942
173	401	.8234	159369	.32942	52499	A2L301C1	1	1146939904	.00004577	.32942
174	414	.8234	518456	.32942	170790	A2L314C1	1	1146939904	.00014891	.32942
175	415	.8234	27269	.32942	8983	A2L315C1	1	1146939904	.00000783	.32942
176	416	.8234	115.2758	.32942	37.97432	A2L316C1	1	1146939904	.00000003	.32942
177	417	.8234	0	.32942	0	A2L317C1	1	1146939904	0	0
178	418	.8234	611782	.32942	201534	A2L318C1	1	1146939904	.00017571	.32942
179	005	.64238	252.139	.44615	112.4914	A2L105C1	5	1080772864	.00000001	.44615
180	024	.65445	0	.44576	0	A2L120C1	1	1146939904	0	0
181	114	.64238	1099	.44615	490.5205	A2L144C1	5	1080772864	.00000045	.44615
182	117	.65445	88.49712	.44576	39.44831	A2L147C1	1	1146939904	.00000003	.44576
183	126	.65445	80.90789	.44576	36.06535	A2L156C1	1	1146939904	.00000003	.44576
184	129	.65445	143.0077	.44576	63.74682	A2L159C1	1	1146939904	.00000006	.44576
185	141	.65445	0	.44576	0	A2L171C1	1	1146939904	0	0
186	144	.65445	0	.44576	0	A2L174C1	1	1146939904	0	0
187	147	.65445	0	.44576	0	A2L177C1	1	1146939904	0	0
188	150	.96326	31.00988	.44576	13.8229	A2L180C1	1	1146939904	.00000001	.44576
189	110	.64238	570.7252	.44615	254.6282	A2L140C1	5	1080772864	.00000024	.44615
190	307	.64892	338.2071	.44592	150.8147	A2L245C1	3	1115029888	.00000014	.44592
191	XX		7388554	XX	2505123	XX	XX	XX	.0021912	XX

		ASSGN'T %				ASSGN'T %				LRM			
		CM	VARIABLE	CASES_OF	CM	LRM		VARIABLE	CASES_OF	LRM			
		IF C2 NOT=	EXPENSE	1: ALL114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: ALL108C1			EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL114C6		RATIO	BLANK THEN	ASSIGNED	2: ALL108C6			RATIO	
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT		LRM/	
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST		VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19		C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)	
101	809002	0	0	0	0	0	.54502	262853	509608	.51579		.54502	
102	809004	0	0	0	0	0	.54502	0	509608	0		0	
103	809022	0	0	0	0	0	0	0	0	0		0	
104	002	0	0	0	0	0	.54529	1531	494168	.00309822		.54529	
105	002	0	0	0	0	0	0	0	0	0		0	
106	005	0	0	0	0	0	.54529	148.6116	494168	.00030073		.54529	
107	005	0	0	0	0	0	0	0	0	0		0	
108	024	0	0	0	0	0	.54482	0	522818	0		0	
109	024	0	0	0	0	0	0	0	0	0		0	
110	028	0	0	0	0	0	.54529	0	494168	0		0	
111	032	0	0	0	0	0	.54529	5219	494168	.01056		.54529	
112	033	0	0	0	0	0	0	0	0	0		0	
113	101	0	0	0	0	0	.54529	4024	494168	.00814453		.54529	
114	114	0	0	0	0	0	.54529	648.0229	494168	.00131134		.54529	
115	114	0	0	0	0	0	0	0	0	0		0	
116	117	0	0	0	0	0	.54482	52.11487	522818	.00009968		.54482	
117	117	0	0	0	0	0	0	0	0	0		0	
118	126	0	0	0	0	0	.54482	47.64566	522818	.00009113		.54482	
119	126	0	0	0	0	0	0	0	0	0		0	
120	129	0	0	0	0	0	.54482	84.21544	522818	.00016108		.54482	
121	129	0	0	0	0	0	0	0	0	0		0	
122	141	0	0	0	0	0	.54482	0	522818	0		0	
123	141	0	0	0	0	0	0	0	0	0		0	
124	144	0	0	0	0	0	.54482	0	522818	0		0	
125	144	0	0	0	0	0	0	0	0	0		0	
126	147	0	0	0	0	0	.54482	0	522818	0		0	
127	147	0	0	0	0	0	0	0	0	0		0	
128	150	0	0	0	0	0	.54482	14.37866	522818	.0000275		.54482	
129	110	0	0	0	0	0	.54529	336.3873	494168	.00068071		.54529	
130	307	0	0	0	0	0	.54502	199.2402	509608	.00039097		.54502	
131	150	0	0	0	0	0	0	0	0	0		0	
132	110	0	0	0	0	0	0	0	0	0		0	
133	307	0	0	0	0	0	0	0	0	0		0	
134	201	0	0	0	0	0	.54502	20124	509608	.03949		.54502	
135	203	0	0	0	0	0	.54502	592.9148	509608	.00116347		.54502	
136	204	0	0	0	0	0	.54482	432.8252	522818	.00082787		.54482	
137	205	0	0	0	0	0	.54502	31902	509608	.0626		.54502	
138	206	0	0	0	0	0	.54482	343.934	522818	.00065785		.54482	
139	209	0	0	0	0	0	.54482	0	522818	0		0	
140	210	0	0	0	0	0	.54482	0	522818	0		0	
141	214	0	0	0	0	0	.54482	2166	522818	.00414411		.54482	
142	215	0	0	0	0	0	.54482	0	522818	0		0	
143	217	0	0	0	0	0	.54482	0	522818	0		0	
144	218	0	0	0	0	0	.54482	1118	522818	.00213953		.54482	
145	216	0	0	0	0	0	.54502	-200.1767	509608	-.0003928		.54502	
146	220	0	0	0	0	0	0	0	0	0		0	
147	222	0	0	0	0	0	0	0	0	0		0	
148	223	0	0	0	0	0	0	0	0	0		0	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.54482	2184012	522818	4.17738
165	410	0	0	0	0	.54482	0	522818	0
166	411	0	0	0	0	.54482	14412	522818	.02757
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	2198424	XX	4.20495
172		0	0	XX	0	.40263	2198424	XX	4.20495
173	401	0	0	0	0	.40263	64166	522818	.12273
174	414	0	0	0	0	.40263	208744	522818	.39927
175	415	0	0	0	0	.40263	10979	522818	.021
176	416	0	0	0	0	.40263	46.41307	522818	.00008877
177	417	0	0	0	0	.40263	0	522818	0
178	418	0	0	0	0	.40263	246319	522818	.47114
179	005	0	0	0	0	.54529	137.4895	494168	.00027822
180	024	0	0	0	0	.54482	0	522818	0
181	114	0	0	0	0	.54529	599.525	494168	.0012132
182	117	0	0	0	0	.54482	48.2146	522818	.00009222
183	126	0	0	0	0	.54482	44.07987	522818	.00008431
184	129	0	0	0	0	.54482	77.91278	522818	.00014902
185	141	0	0	0	0	.54482	0	522818	0
186	144	0	0	0	0	.54482	0	522818	0
187	147	0	0	0	0	.54482	0	522818	0
188	150	0	0	0	0	.54482	16.89466	522818	.00003231
189	110	0	0	0	0	.54529	311.2122	494168	.00062977
190	307	0	0	0	0	.54502	184.3291	509608	.00036171
191	XX	0	0	XX	0	XX	3061818	XX	5.87348

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	C28/C5
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	WAGE EXP	
		BLANK THEN	ASSIGNED	1: A1L104C1		TM/	BLANK THEN	ASSIGNED	1: A1L104C1		TM/		
		GETC1	TO	2: A1L104C6		VARIABLE	GETC1	TO	2: A1L104C6		VARIABLE		
		('TM')	TM	3: A1L104C7			('TM')	TM	3: A1L104C7				
		ELSE C22	C5*C22	4: A1L104C8			ELSE C27	C5*C27	4: A1L104C8				
		(22)	(23)	5: A1L104C9					5: A1L104C9				
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	103.3132	162667	.00063512	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.27326	156015	.00000175	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.02652	156015	.00000017	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	0	167265	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.42284	156015	.00000271	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.11566	156015	.00000074	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.0093097	167265	.00000006	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00851133	167265	.00000005	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.01504	167265	.00000009	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	0	167265	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	0	167265	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	167265	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.00291246	167265	.00000002	1	0	0	0	0	0	0	0
132	110	1	.06004	156015	.00000038	1	0	0	0	0	0	0	0
133	307	1	.03558	162667	.00000022	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	4.20342	162667	.00002584	1	0	0	0	0	0	0	0
147	222	1	.30959	162667	.00000019	1	0	0	0	0	0	0	0
148	223	1	3.89528	167265	.00002329	1	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	7.26258	162667	.00004465	1	0	0	0	0	0
150	225	1	.07045	167265	.00000042	1	0	0	0	0	0
151	228	1	0	167265	0	0	0	0	0	0	0
152	229	1	0	167265	0	0	0	0	0	0	0
153	233	1	0	167265	0	0	0	0	0	0	0
154	234	1	0	167265	0	0	0	0	0	0	0
155	236	1	0	167265	0	0	0	0	0	0	0
156	237	1	.58442	167265	.00000349	1	0	0	0	0	0
157	235	1	-.07368	162667	-.00000045	1	0	0	0	0	0
158	413	1	0	167265	0	0	0	0	0	0	0
159	404	.9887	0	167265	0	0	0	0	0	0	0
160	405	.9887	0	167265	0	0	0	0	0	0	0
161	406	.9887	0	167265	0	0	0	0	0	0	0
162	407	.9887	0	167265	0	0	0	0	0	0	0
163	408	.9887	34967	167265	.20905	.9887	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.96997	733139	167265	4.38308	.96997	
168	403	0	0	0	0	.96997	614800	167265	3.67559	.96997	
169		0	0	XX	0	0	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	34967	XX	.20905	XX	1347939	XX	8.05868	XX	
172		.00640403	34967	XX	.20905	.006404	.24687	1347939	8.05868	.24687	
173	401	.00640403	1020	167265	.00610172	.006404	.24687	39342	167265	.23521	.24687
174	414	.00640403	3320	167265	.01985	.006404	.24687	127989	167265	.76519	.24687
175	415	.00640403	174.6335	167265	.00104405	.006404	.24687	6731	167265	.04025	.24687
176	416	.00640403	.73823	167265	.000000441	.006404	.24687	28.45765	167265	.00017013	.24687
177	417	.00640403	0	167265	0	0	.24687	0	167265	0	0
178	418	.00640403	3917	167265	.02342	.006404	.24687	151028	167265	.90292	.24687
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	43522	XX	.26022	XX	1673060	XX	10.00242	XX	

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8		EXPENSE	
		IF C2 NOT=	EXPENSE	1: ALL145C1		IF C2 NOT=	EXPENSE	1: B6L116C1			
		BLANK THEN	ASSIGNED	2: ALL145C6		BLANK THEN	ASSIGNED	2: B6L117C1		RATIO	
		GETC1	TO	3: ALL145C7	UNIT	GETC1	TO	3: B6L118C1	UNIT	TH(W)/	
		('CLOR')	CLOR	4: ALL145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5	
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(41)	
101	809002	0		0	0	0	.00905734	4368	162655	.02686	.0090573
102	809004	0		0	0	0	.00905734	0	162655	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.00855887	24.03114	156619	.00015344	.0085589
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.00855887	2.3326	156619	.00001489	.0085589
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.00942641	0	166564	0	0
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.00855887	0	156619	0	0
111	032	0		0	0	0	.00855887	81.93077	156619	.00052312	.0085589
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.00855887	63.17245	156619	.00040335	.0085589
114	114	0		0	0	0	.00855887	10.17131	156619	.00006494	.0085589
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.00942641	.90169	166564	.00000541	.0094264
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.00942641	.82437	166564	.00000495	.0094264
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.00942641	1.4571	166564	.00000875	.0094264
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.00942641	0	166564	0	0
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.00942641	0	166564	0	0
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.00942641	0	166564	0	0
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.00942641	.24878	166564	.00000149	.0094264
129	110	0		0	0	0	.00855887	5.27991	156619	.00003371	.0085589
130	307	0		0	0	0	.00905734	3.31105	162655	.00002036	.0090573
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.00905734	334.4371	162655	.00205611	.0090573
135	203	0		0	0	0	.00905734	9.8533	162655	.00006058	.0090573
136	204	0		0	0	0	.00942641	7.48875	166564	.00004496	.0094264
137	205	0		0	0	0	.00905734	530.1657	162655	.00325944	.0090573
138	206	0		0	0	0	.00942641	5.95076	166564	.00003573	.0094264
139	209	0		0	0	0	.00942641	0	166564	0	0
140	210	0		0	0	0	.00942641	0	166564	0	0
141	214	0		0	0	0	.00942641	37.48689	166564	.00022506	.0094264
142	215	0		0	0	0	.00942641	0	166564	0	0
143	217	0		0	0	0	.00942641	0	166564	0	0
144	218	0		0	0	0	.00942641	19.35377	166564	.00011619	.0094264
145	216	0		0	0	0	.00905734	-3.32662	162655	-.00002045	.0090573
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	UNIT COST C33/C34 (35)	CLOR/ VARIABLE C33/C5 (36)	IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C37 (37)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (39)	TH(W)/ RATIO VARIABLE C38/C5 (41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.0113	166564	0
160	405	0	0	0	0	0	.0113	166564	0
161	406	0	0	0	0	0	.0113	166564	0
162	407	0	0	0	0	0	.0113	166564	0
163	408	0	0	0	0	0	.0113	399.7046	.0023997
164	409	0	0	0	0	0	.00942641	37787	.0094264
165	410	0	0	0	0	0	.00942641	0	0
166	411	0	0	0	0	0	.00942641	249.364	.0014971
167	402	0	0	0	0	0	.03003	22696	.03003
168	403	0	0	0	0	0	.03003	19033	.03003
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	80166	XX	.4813
172		0	0	XX	0	0	.01468	80166	.01468
173	401	0	0	0	0	0	.01468	2339	.01405
174	414	0	0	0	0	0	.01468	7611	.0457
175	415	0	0	0	0	0	.01468	400.3687	.00240369
176	416	0	0	0	0	0	.01468	1.69248	.00001016
177	417	0	0	0	0	0	.01468	0	0
178	418	0	0	0	0	0	.01468	8982	.05393
179	005	0	0	0	0	0	.00855887	2.15802	.00001378
180	024	0	0	0	0	0	.00942641	0	0
181	114	0	0	0	0	0	.00855887	9.4101	.00006008
182	117	0	0	0	0	0	.00942641	.83421	.00000501
183	126	0	0	0	0	0	.00942641	.76267	.00000458
184	129	0	0	0	0	0	.00942641	1.34805	.00000809
185	141	0	0	0	0	0	.00942641	0	0
186	144	0	0	0	0	0	.00942641	0	0
187	147	0	0	0	0	0	.00942641	0	0
188	150	0	0	0	0	0	.00942641	.29231	.00000175
189	110	0	0	0	0	0	.00855887	4.88476	.00003119
190	307	0	0	0	0	0	.00905734	3.06326	.00001883
191	XX	0	0	XX	0	XX	105030	XX	.6314

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	15382	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	9600	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.81373	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	447035	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	253779	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	324	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	5811	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	16.32003	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	731950	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	35656	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	44985	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	33.9551	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	529880	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	273.8022	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	610830	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	7691	.44576	3428 A3L713C1	1	1146939904	.00000299	XX
202	9093802	1	0	.44576	0 A3L814C1	1	1146939904	0	XX
203	909120	.5	4800	.44576	2139 A3L714C1	1	1146939904	.00000187	XX
204	909320	1	0	.44576	0 A3L815C1	1	1146939904	0	XX
205	909120	.5	.90686	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.44576	0 A3L722C1	1	1146939904	0	XX
208	9093803	1	0	.44576	0 A3L823C1	1	1146939904	0	XX
209	809105	1	447035	.44576	199269 A3L402C1	1	1146939904	.00017374	XX
210	809305	1	253779	.44576	113124 A3L602C1	1	1146939904	.00009863	XX
211	809122	1	324	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	2905	.44576	1295 A3L438C1	1	1146939904	.00000113	XX
214	809337	1	0	.44576	0 A3L638C1	1	1146939904	0	XX
215	809138	.5	8.16001	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	716544	XX	319256 XX	XX	XX	.00027836	XX
218	9098802	.5	17828	.44576	7947 1.0	1	1146939904	.00000693	XX
219	909820	.5	22492	.44576	10026 1.0	1	1146939904	.00000874	XX
220	909820	.5	16.97755	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.44576	0 1.0	1	1146939904	0	XX
222	809805	1	529880	.44576	236198 1.0	1	1146939904	.00020594	XX
223	809822	1	273.8022	0	0 1.0	1	0	0	XX
224	XX	XX	570492	XX	254171 XX	XX	XX	.00022161	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.54482	4190	522818	.00801501	XX
202	9093802	0	0	0	0	XX	.54482	0	522818	0	XX
203	909120	0	0	0	0	XX	.54482	2615	522818	.00500213	XX
204	909320	0	0	0	0	XX	.54482	0	522818	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.54482	0	522818	0	XX
208	9093803	0	0	0	0	XX	.54482	0	522818	0	XX
209	809105	0	0	0	0	XX	.54482	243551	522818	.46584	XX
210	809305	0	0	0	0	XX	.54482	138262	522818	.26446	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.54482	1582	522818	.00302775	XX
214	809337	0	0	0	0	XX	.54482	0	522818	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	390202	XX	.74635	XX
218	9098802	0	0	0	0	XX	.54482	9713	522818	.01858	XX
219	909820	0	0	0	0	XX	.54482	12254	522818	.02344	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.54482	0	522818	0	XX
222	809805	0	0	0	0	XX	.54482	288686	522818	.55217	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	310654	XX	.59419	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	.90686	167265	.00000542 XX	0	0	0	0 XX
206	909320	1	0	167265	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	324	167265	.00193704 XX	0	0	0	0 XX
212	809322	1	0	167265	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	8.16001	167265	.00004878 XX	0	0	0	0 XX
216	809338	1	0	167265	0 XX	0	0	0	0 XX
217	XX	XX	333.0669	XX	.00199125 XX	XX	0	XX	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	16.97755	167265	.0001015 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	273.8022	167265	.00163693 XX	0	0	0	0 XX
224	XX	XX	290.7797	XX	.00173843 XX	XX	0	XX	0 XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.00942641	72.5023	166564	.00043528 XX
202	9093802	0	0	0	0 XX	.00942641	0	166564	0 XX
203	909120	0	0	0	0 XX	.00942641	45.24838	166564	.00027166 XX
204	909320	0	0	0	0 XX	.00942641	0	166564	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.00942641	0	166564	0 XX
208	9093803	0	0	0	0 XX	.00942641	0	166564	0 XX
209	809105	0	0	0	0 XX	.00942641	4213	166564	.0253 XX
210	809305	0	0	0	0 XX	.00942641	2392	166564	.01436 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.00942641	27.38844	166564	.00016443 XX
214	809337	0	0	0	0 XX	.00942641	0	166564	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	6751	XX	.04053 XX
218	9098802	0	0	0	0 XX	.00942641	168.0557	166564	.00100895 XX
219	909820	0	0	0	0 XX	.00942641	212.0272	166564	.00127295 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.00942641	0	166564	0 XX
222	809805	0	0	0	0 XX	.00942641	4994	166564	.02999 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	5374	XX	.03227 XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	0	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	0	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	0	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	0	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	1588	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	0	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	369.582	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	0	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	0	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	0	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	0	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	0	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	0	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	0	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	0	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	0	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	0	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	0	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	0	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	0	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	0	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	0	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	0	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	0	
131	421	SWITCH CREWS	11	A2L321C44	369381	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	42542	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	1818	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	735	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	156966	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	11067	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	51652	A2L329C44	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	40326	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	147523	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	7584	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	14572	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	0	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	148	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		0
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		0
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		0
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		0
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		0
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	844314	XX		1958
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	844314	XX		1958

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.83164	0	1	0	A3L301C1	3	162655	0	0
102	809003	.83164	0	1	0	A3L303C1	3	162655	0	0
103	002	.64238	0	1	0	A2L102C1	5	156619	0	0
104	005	.64238	0	1	0	A2L105C1	5	156619	0	0
105	024	.65445	0	1	0	A2L120C1	1	166564	0	0
106	028	.64238	1020	1	1020	A2L124C1	5	156619	.00651701	1
107	032	.75326	0	1	0	A2L128C1	5	156619	0	0
108	101	.75326	278.3915	1	278.3915	A2L131C1	5	156619	.0017775	1
109	114	.64238	0	1	0	A2L144C1	5	156619	0	0
110	117	.65445	0	1	0	A2L147C1	1	166564	0	0
111	126	.65445	0	1	0	A2L156C1	1	166564	0	0
112	129	.65445	0	1	0	A2L159C1	1	166564	0	0
113	141	.65445	0	1	0	A2L171C1	1	166564	0	0
114	144	.65445	0	1	0	A2L174C1	1	166564	0	0
115	147	.65445	0	1	0	A2L177C1	1	166564	0	0
116	150	.83164	0	1	0	A2L180C1	1	166564	0	0
117	110	.64238	0	1	0	A2L140C1	5	156619	0	0
118	307	.64892	0	1	0	A2L245C1	3	162655	0	0
119	201	.75846	0	1	0	A2L201C1	3	162655	0	0
120	203	.83164	0	1	0	A2L203C1	3	162655	0	0
121	204	.76242	0	1	0	A2L204C1	1	166564	0	0
122	205	.75846	0	1	0	A2L205C1	3	162655	0	0
123	206	.76242	0	1	0	A2L206C1	1	166564	0	0
124	209	.76242	0	1	0	A2L209C1	1	166564	0	0
125	210	.76242	0	1	0	A2L210C1	1	166564	0	0
126	214	.76242	0	1	0	A2L214C1	1	166564	0	0
127	215	.76242	0	1	0	A2L215C1	1	166564	0	0
128	217	.76242	0	1	0	A2L217C1	1	166564	0	0
129	218	.83164	0	1	0	A2L218C1	1	166564	0	0
130	216	.83164	0	1	0	A2L216C1	3	162655	0	0
131	421	.88609	327303	1	327303	A2L321C1	1	166564	1.96503	1
132	422	.66881	28452	1	28452	A2L322C1	1	166564	.17082	1
133	423	.66881	1215	1	1215	A2L323C1	1	166564	.00729984	1
134	424	.66881	491.5732	1	491.5732	A2L324C1	1	166564	.00295125	1
135	425	.66881	104979	1	104979	A2L325C1	1	166564	.63027	1
136	426	.66881	0	1	0	A2L326C1	1	166564	0	0
137	427	.66881	7401	1	7401	A2L327C1	1	166564	.04444	1
138	429	.66881	34545	1	34545	A2L329C1	1	166564	.2074	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.66881	26970	1	26970	A2L320C1	1	166564	.16192	1
140	430	.66881	98664	1	98664	A2L330C1	1	166564	.59235	1
141	431	.66881	5072	1	5072	A2L331C1	1	166564	.03045	1
142	432	.66881	9745	1	9745	A2L332C1	1	166564	.05851	1
143	433	.66881	0	1	0	A2L333C1	1	166564	0	0
144	434	.66881	98.98346	1	98.98346	A2L334C1	1	166564	.00059427	1
145	005	.64238	0	1	0	A2L105C1	5	156619	0	0
146	024	.65445	0	1	0	A2L120C1	1	166564	0	0
147	114	.64238	0	1	0	A2L144C1	5	156619	0	0
148	117	.65445	0	1	0	A2L147C1	1	166564	0	0
149	126	.65445	0	1	0	A2L156C1	1	166564	0	0
150	129	.65445	0	1	0	A2L159C1	1	166564	0	0
151	141	.65445	0	1	0	A2L171C1	1	166564	0	0
152	144	.65445	0	1	0	A2L174C1	1	166564	0	0
153	147	.65445	0	1	0	A2L177C1	1	166564	0	0
154	150	.66881	0	1	0	A2L180C1	1	166564	0	0
155	110	.64238	0	1	0	A2L140C1	5	156619	0	0
156	307	.64892	0	1	0	A2L245C1	3	162655	0	0
157		.76363	646241	1	646241	XX	XX	XX	3.88033	1
158		.76363	0	1	0	A2L321C1	1	166564	0	XX
159		XX	646241	XX	646241	XX	XX	XX	3.88033	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	580.2032
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	0
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1348
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	0
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	0
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	1928
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	1928
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1344
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	0
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	4653
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	0
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	5998
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	5998

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)										
201	9091802	.5		290.1016		1		290.1016	A3L713C1	1	166564	.00174168	XX
202	9093802	1		0		1		0	A3L814C1	1	166564	0	XX
203	909120	.5		0		1		0	A3L714C1	1	166564	0	XX
204	909320	1		0		1		0	A3L815C1	1	166564	0	XX
205	9091803	.5		674		1		674	A3L722C1	1	166564	.00404649	XX
206	9093803	1		0		1		0	A3L823C1	1	166564	0	XX
207	8091051	1		0		1		0	A3L401C1	1	166564	0	XX
208	8093051	1		0		1		0	A3L601C1	1	166564	0	XX
209	809137	.5		0		1		0	A3L438C1	1	166564	0	XX
210	809337	1		0		1		0	A3L638C1	1	166564	0	XX
211		.5		964.1016		1		964.1016	XX	XX	XX	.00578817	XX
212		.5		0		1		0	1.0	1	166564	0	XX
213		XX		964.1016		XX		964.1016	XX	XX	XX	.00578817	XX
214	9098802	.5		672.4372		1		672.4372	1.0	1	166564	.00403711	XX
215	909820	.5		0		1		0	1.0	1	166564	0	XX
216	9098803	.5		2326		1		2326	1.0	1	166564	.01397	XX
217	8098051	1		0		1		0	1.0	1	166564	0	XX
218		.5		2999		1		2999	XX	XX	XX	.01801	XX
219		.5		0		1		0	1.0	1	166564	0	XX
220		XX		2999		XX		2999	XX	XX	XX	.01801	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	6879	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	505.1563	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	3198	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	234.8437	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	12979	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	80888	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	13391	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	986.4075	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	326.1373	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	0	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	0	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	0	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	0	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	10077	XX	740	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	108571	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
101	501	.90978	6258	0	0	A2L336C1	1	0	0		
102	505	.90978	459.5794	0	0	A2L340C1	1	0	0		
103	502	.90978	2909	0	0	A2L337C1	1	0	0		
104	505	.90978	213.6553	0	0	A2L340C1	1	0	0		
105	503	.90978	0	0	0	A2L338C1	1	0	0		
106	505	.90978	0	0	0	A2L340C1	1	0	0		
107	519	.87862	11403	0	0	A2L354C1	1	0	0		
108	518	.87862	71070	0	0	A2L353C1	1	0	0		
109	527	.87862	11766	0	0	A2L357C1	1	0	0		
110	523	.87862	866.68	0	0	A2L358C1	1	0	0		
111	524	.87862	0	0	0	A2L359C1	1	0	0		
112	525	.87862	0	0	0	A2L360C1	1	0	0		
113	526	.87862	286.5516	0	0	A2L361C1	1	0	0		
114	521	.87862	0	0	0	A2L356C1	1	0	0		
115	518	.87862	0	0	0	A2L353C1	1	0	0		
116	522	.87862	0	0	0	A2L357C1	1	0	0		
117	523	.87862	0	0	0	A2L358C1	1	0	0		
118	524	.87862	0	0	0	A2L359C1	1	0	0		
119	525	.87862	0	0	0	A2L360C1	1	0	0		
120	526	.87862	0	0	0	A2L361C1	1	0	0		
121		XX	9841	XX	0	XX	XX	XX	0		
122		XX	95393	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST	ASSIGN'T %	VARIABLE	CLOR	UNIT COST
		IF C2 NOT= BLANK THEN GETC1 ('CLOT') ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	6258	10092	.62008
102	505	0	0	0	0	1	459.5794	10092	.04554
103	502	0	0	0	0	1	2909	10092	.28827
104	505	0	0	0	0	1	213.6553	10092	.02117
105	503	0	0	0	0	1	0	10092	0
106	505	0	0	0	0	1	0	10092	0
107	519	1	11403	17411	.65493	0	0	0	0
108	518	1	71070	17411	4.08172	0	0	0	0
109	522	1	11766	17411	.67577	0	0	0	0
110	523	1	866.68	17411	.04978	0	0	0	0
111	524	1	0	17411	0	0	0	0	0
112	525	1	0	17411	0	0	0	0	0
113	526	1	286.5516	17411	.01646	0	0	0	0
114	521	1	0	17411	0	0	0	0	0
115	518	1	0	17411	0	0	0	0	0
116	522	1	0	17411	0	0	0	0	0
117	523	1	0	17411	0	0	0	0	0
118	524	1	0	17411	0	0	0	0	0
119	525	1	0	17411	0	0	0	0	0
120	526	1	0	17411	0	0	0	0	0
121		XX	0	XX	0	XX	9841	XX	.97506
122		XX	95393	XX	5.47865	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	14084	B7L802C16	14780
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	257938	B7L803C16	262051
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	529205	B7L804C16	544418
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	129241	B7L805C16	144298
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	1213917	B7L806C16	1294055
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	112736	B7L807C16	113554
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	257474	B7L808C16	261016
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	26270	B7L809C16	29133
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	54457	B7L810C16	54786
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	697015	B7L811C16	697030
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	84011	B7L812C16	76461
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1099	B7L813C16	1158
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	154950	B7L814C16	153626
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	47378	B7L815C16	46379
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	84011	B7L812C16	76461
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3579775	B7L816C16	3692748
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.25185
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	5
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	5.25185
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.42117
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	11.14979
140		TOTAL ROI : L138+L139	XX	XX	0	XX	11.57097
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	16.82282

RUNNING PORTION OF CM EXPENSE CASES_OF C9											
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4			VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS			1: C7 *B7L801C9	YARD	
		VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	C5*C6	C5-C7	SOURCE	2: C7 *B7L801C18	PORTION OF CM EXPENSE	
LINE	CODE	(4)	(5)		(6)	(7)	(8)		3: C7 *B7L801C27	C7 -C10	
			ELSE C2*C4					AP*	4: C7 *B7L801C36		
								(9)	5: C7 *B7L801C45	(11)	
									(10)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.64238	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.64238	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.65445	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.34188	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.64238	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.65445	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.65445	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.65445	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.65445	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.65445	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.65445	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.64238	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.64892	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.3406	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.32843	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.3406	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.32843	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.32843	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.32843	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.32843	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.32843	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.32843	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	.12593	A1L561C2	.5	.06296	.06296	A3L439C1	1	0	.06296
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	5	A1L561C4	.4	2	3	A3L408C1	1	0	2
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	5.12593	XX	XX	2.06296	3.06296	XX	XX	0	2.06296
138	909820	.5	.21059	A1L561C2	.5	.10529	.10529	1.0	1	0	.10529
139	809806	1	11.14979	A1L561C4	.4	4.45992	6.68988	1.0	1	0	4.45992
140	XX	XX	11.36038	XX	XX	4.56521	6.79517	XX	XX	0	4.56521
141	XX	XX	16.48631	XX	XX	6.62817	9.85813	XX	XX	0	6.62817

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING CASES_OF C9			EXPENSE RATIO			CAR MILES YARD CASES_OF C9			EXPENSE RATIO			RUNNING PORTION OF CD EXPENSE CASES_OF C9		
		1: B7L801C7	UNIT	CM (LH)	2: B7L801C16	COST	TO TOTAL	3: B7L801C25	PER	VARIABLE	4: B7L801C34	CM (LH)	COST	5: B7L801C43	C10/C12	C10/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
101	809006	.66667	0	0	.00602822	0	0	0	0	0	0	0	0	0	0	0
102	002	6.2	0	0	.16476	0	0	0	0	0	0	0	0	0	0	0
103	005	6.2	0	0	.16476	0	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
105	033	6.2	0	0	.16476	0	0	0	0	0	0	0	0	0	0	0
106	114	6.2	0	0	.16476	0	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
114	110	6.2	0	0	.16476	0	0	0	0	0	0	0	0	0	0	0
115	307	.66667	0	0	.00602822	0	0	0	0	0	0	0	0	0	0	0
116	220	.66667	0	0	.00602822	0	0	0	0	0	0	0	0	0	0	0
117	222	.66667	0	0	.00602822	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
119	224	.66667	0	0	.00602822	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
127	235	.66667	0	0	.00602822	0	0	0	0	0	0	0	0	0	0	0
128	XX	XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	.00808466	7.78797	.5	0	.06296	0	0	0	0	0	0	0
132	809338	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	.00808466	247.3822	.4	0	3	0	0	0	0	0	0	0
134	809306	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	.00808466	0	0	0	0	0	0	0	0	0	0	0
137	XX	XX	0	0	XX	255.1701	.40246	0	3.06296	0	0	0	0	0	0	0
138	909820	0	0	0	.00808466	13.02386	.5	0	.10529	0	0	0	0	0	0	0
139	809806	0	0	0	.00808466	551.652	.4	0	6.68988	0	0	0	0	0	0	0
140	XX	XX	0	0	XX	564.6759	.40185	0	6.79517	0	0	0	0	0	0	0
141	XX	XX	0	0	XX	819.846	.40204	0	9.85813	0	0	0	0	0	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.00146752	0	0	.00310426	0	0
102	002	.0132	0	0	.06995	0	0
103	005	.0132	0	0	.06995	0	0
104	024	0	0	0	.00431277	0	0
105	033	.0132	0	0	.06995	0	0
106	114	.0132	0	0	.06995	0	0
107	117	0	0	0	.00431277	0	0
108	126	0	0	0	.00431277	0	0
109	129	0	0	0	.00431277	0	0
110	141	0	0	0	.00431277	0	0
111	144	0	0	0	.00431277	0	0
112	147	0	0	0	.00431277	0	0
113	150	0	0	0	.00431277	0	0
114	110	.0132	0	0	.06995	0	0
115	307	.00146752	0	0	.00310426	0	0
116	220	.00146752	0	0	.00310426	0	0
117	222	.00146752	0	0	.00310426	0	0
118	223	0	0	0	.00431277	0	0
119	224	.00146752	0	0	.00310426	0	0
120	225	0	0	0	.00431277	0	0
121	228	0	0	0	.00431277	0	0
122	229	0	0	0	.00431277	0	0
123	233	0	0	0	.00431277	0	0
124	234	0	0	0	.00431277	0	0
125	236	0	0	0	.00431277	0	0
126	237	0	0	0	.00431277	0	0
127	235	.00146752	0	0	.00310426	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	.00431277	0	0
130	909320	0	0	0	.00431277	0	0
131	809138	0	0	0	.00431277	14.59921	.5
132	809338	0	0	0	.00431277	0	0
133	809106	0	0	0	.00431277	695.6084	.6
134	809306	0	0	0	.00431277	0	0
135	9406	0	0	0	.00431277	0	0
136	9506	0	0	0	.00431277	0	0
137		XX	0	0	XX	710.2075	.59754
138	909820	0	0	0	.00431277	24.41433	.5
139	809806	0	0	0	.00431277	1551	.6
140		XX	0	0	XX	1575	.59815
141		XX	0	0	XX	2285	.59796

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR 50 FOOT

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	1560
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	5.52648
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.53643
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	16.06811
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	2.33911
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.1848
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	.16896
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.29864
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.044
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	1.21423
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.71229
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	160.331
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	4.67678
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	154.081
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	277.0166
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	2.78682
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	8.82839
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-1.11298
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	2196
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	23.56288
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	9.87261
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	196
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	764
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	1700
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	2693
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	103.0722
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	1.03452
240		TOTAL ROI : L238+L239	XX	XX	0	XX	104.1067
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	4993

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L802C9	YARD
			NO REGR C3*C4							2: C7 *B7L802C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L802C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L802C36	EXPENSE
										5: C7 *B7L802C45	C7 -C10
										(10)	(11)
201	809007	.86	1342	A1L562C2	.5	671.0917	671.092	A3L309C1	3	649.1571	21.9346
202	002	.64238	3.55007	A1L562C2	.5	1.77504	1.77504	A2L102C1	5	1.7181	.05694
203	005	.64238	.34459	A1L562C2	.5	.17229	.17229	A2L105C1	5	.16677	.005527
204	024	.65445	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.34188	5.49331	A1L562C2	.5	2.74666	2.74666	A2L129C1	5	2.65855	.08811
206	114	.64238	1.50259	A1L562C2	.5	.75129	.75129	A2L144C1	5	.72719	.0241
207	117	.65445	.12095	A1L562C2	.5	.06047	.06047	A2L147C1	1	.05854	.001935
208	126	.65445	.11057	A1L562C2	.5	.05529	.05529	A2L156C1	1	.05352	.001769
209	129	.65445	.19544	A1L562C2	.5	.09772	.09772	A2L159C1	1	.09459	.003128
210	141	.65445	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.65445	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.65445	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.03784	A1L562C2	.5	.01892	.01892	A2L180C1	1	.01831	.000605
214	110	.64238	.77999	A1L562C2	.5	.39	.39	A2L140C1	5	.37749	.01251
215	307	.64892	.46222	A1L562C2	.5	.23111	.23111	A2L245C1	3	.22355	.007554
216	220	.3406	54.60829	A1L562C2	.5	27.30415	27.30415	A2L220C1	3	26.41171	.89244
217	222	.86	4.02203	A1L562C2	.5	2.01102	2.01102	A2L222C1	3	1.94529	.06573
218	223	.32843	50.6051	A1L562C2	.5	25.30255	25.30255	A2L223C1	1	24.49275	.8098
219	224	.3406	94.35106	A1L562C2	.5	47.17553	47.17553	A2L224C1	3	45.6336	1.54193
220	225	.32843	.91528	A1L562C2	.5	.45764	.45764	A2L225C1	1	.44299	.01465
221	228	.32843	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.32843	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.32843	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.32843	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.32843	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	7.59242	A1L562C2	.5	3.79621	3.79621	A2L237C1	1	3.67471	.1215
227	235	.86	-.95716	A1L562C2	.5	-.47858	-.47858	A2L235C1	3	-.46294	-.01564
228	XX		1567	XX	XX	783.7207	783.721	XX	XX	758.1284	25.5922
229	909120	.5	11.78144	A1L562C2	.5	5.89072	5.89072	A3L714C1	1	5.70219	.18853
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	4.9363	A1L562C2	.5	2.46815	2.46815	A3L439C1	1	2.38916	.07899
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	196	A1L562C4	.4	78.4	117.6	A3L409C1	1	75.89083	2.50917
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	764	1.0	1	764	0	A3L202C1	1	739.5484	24.4516
236	9507	1	1700	XX	XX	0	1700	A3L202C1	1	0	0
237	XX		2676	XX	XX	850.7589	1825	XX	XX	823.5306	27.2283
238	909820	.5	51.53609	A1L562C2	.5	25.76804	25.76804	1.0	1	24.94334	.8247
239	809807	1	1.03452	A1L562C4	.4	.41381	.62071	1.0	1	.40056	.01324
240	XX		52.5706	XX	XX	26.18185	26.38875	XX	XX	25.34391	.83794
241	XX		4296	XX	XX	1660	2636	XX	XX	1607	53.6585

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	15168	.0428	.48366	197.1307	.11127	.01634	180.197	490.89	
202	002	15425	.00011138	.48396	196.6137	.0002896	.01604	.47136	1.30367	
203	005	15425	.00001081	.48396	196.6137	.00002811	.01604	.04575	.12654	
204	024	14084	0	0	179.0989	0	0	0	0	
205	033	15425	.00017235	.48396	196.6137	.00044812	.01604	.72938	2.01728	
206	114	15425	.00004714	.48396	196.6137	.00012257	.01604	.19951	.55179	
207	117	14084	.00000416	.484	179.0989	.00001081	.016	.01697	.0435	
208	126	14084	.00000038	.484	179.0989	.00000988	.016	.01552	.03977	
209	129	14084	.00000672	.484	179.0989	.00001746	.016	.02743	.07029	
210	141	14084	0	0	179.0989	0	0	0	0	
211	144	14084	0	0	179.0989	0	0	0	0	
212	147	14084	0	0	179.0989	0	0	0	0	
213	150	14084	.00000013	.484	179.0989	.00000338	.016	.00531017	.01361	
214	110	15425	.00002447	.48396	196.6137	.00006363	.01604	.10356	.28643	
215	307	15168	.00001474	.48366	197.1307	.00003832	.01634	.06206	.16905	
216	220	15168	.0017412	.48366	197.1307	.00452712	.01634	7.33153	19.9726	
217	222	15168	.00012824	.48366	197.1307	.00033343	.01634	.53998	1.47103	
218	223	14084	.00173905	.484	179.0989	.00452153	.016	7.10209	18.2005	
219	224	15168	.00300841	.48366	197.1307	.00782187	.01634	12.66726	34.5083	
220	225	14084	.00003145	.484	179.0989	.00008178	.016	.12845	.32919	
221	228	14084	0	0	179.0989	0	0	0	0	
222	229	14084	0	0	179.0989	0	0	0	0	
223	233	14084	0	0	179.0989	0	0	0	0	
224	234	14084	0	0	179.0989	0	0	0	0	
225	236	14084	0	0	179.0989	0	0	0	0	
226	237	14084	.00026091	.484	179.0989	.00067838	.016	1.06555	2.73066	
227	235	15168	-.00003052	.48366	197.1307	-.00007935	.01634	-.12851	-.35008	
228	XX	.05012	.48367	XX	.13031	.01633	.01633	210.7824	572.94	
229	909120	14084	.00040487	.484	179.0989	.00105266	.016	1.65345	4.23727	
230	909320	14084	0	0	179.0989	0	0	0	0	
231	809138	14084	.00016964	.484	179.0989	.00044106	.016	.69278	1.77537	
232	809338	14084	0	0	179.0989	0	0	0	0	
233	809107	14084	.00538844	.3872	179.0989	.01401	.0128	33.00877	84.5912	
234	809307	14084	0	0	179.0989	0	0	0	0	
235	9407	14084	.05251	.968	179.0989	.13653	.032	0	0	
236	9507	14084	0	0	179.0989	0	0	477.1676	1222	
237	XX	.05847	.30766	XX	.15203	.01017	.01017	512.5226	1313	
238	909820	14084	.00177104	.484	179.0989	.00460471	.016	7.23275	18.5353	
239	809807	14084	.00002844	.3872	179.0989	.00007395	.0128	.17423	.44649	
240	XX	.00179948	.48209	XX	.00467866	.01594	.01594	7.40698	18.9818	
241	XX	.11039	.37401	XX	.28702	.01249	.01249	730.7119	1905	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	33.39047	5.39666	.13426	90.96269	5.39666	.36574
202	002	32.84216	.01435	.13278	90.83339	.01435	.36722
203	005	32.84216	.00139312	.13278	90.83339	.00139312	.36722
204	024	32.36017	0	0	82.92908	0	0
205	033	32.84216	.02221	.13278	90.83339	.02221	.36722
206	114	32.84216	.00607472	.13278	90.83339	.00607472	.36722
207	117	32.36017	.00052453	.14034	82.92908	.00052453	.35966
208	126	32.36017	.00047955	.14034	82.92908	.00047955	.35966
209	129	32.36017	.00084762	.14034	82.92908	.00084762	.35966
210	141	32.36017	0	0	82.92908	0	0
211	144	32.36017	0	0	82.92908	0	0
212	147	32.36017	0	0	82.92908	0	0
213	150	32.36017	.0001641	.14034	82.92908	.0001641	.35966
214	110	32.84216	.00315337	.13278	90.83339	.00315337	.36722
215	307	33.39047	.00185848	.13426	90.96269	.00185848	.36574
216	220	33.39047	.21957	.13426	90.96269	.21957	.36574
217	222	33.39047	.01617	.13426	90.96269	.01617	.36574
218	223	32.36017	.21947	.14034	82.92908	.21947	.35966
219	224	33.39047	.37937	.13426	90.96269	.37937	.36574
220	225	32.36017	.0039695	.14034	82.92908	.0039695	.35966
221	228	32.36017	0	0	82.92908	0	0
222	229	32.36017	0	0	82.92908	0	0
223	233	32.36017	0	0	82.92908	0	0
224	234	32.36017	0	0	82.92908	0	0
225	236	32.36017	0	0	82.92908	0	0
226	237	32.36017	.03293	.14034	82.92908	.03293	.35966
227	235	33.39047	-.00384856	.13426	90.96269	-.00384856	.36574
228	XX	6.32135	.13448		XX	6.32135	.36552
229	909120	32.36017	.0511	.14034	82.92908	.0511	.35966
230	909320	32.36017	0	0	82.92908	0	0
231	809138	32.36017	.02141	.14034	82.92908	.02141	.35966
232	809338	32.36017	0	0	82.92908	0	0
233	809107	32.36017	1.02004	.16841	82.92908	1.02004	.43159
234	809307	32.36017	0	0	82.92908	0	0
235	9407	32.36017	0	0	82.92908	0	0
236	9507	32.36017	14.74552	.28069	82.92908	14.74552	.71931
237	XX	15.83807	.19147		XX	15.83807	.49069
238	909820	32.36017	.22351	.14034	82.92908	.22351	.35966
239	809807	32.36017	.00538394	.16841	82.92908	.00538394	.43159
240	XX	.22889	.1409		XX	.22889	.36107
241	XX	22.38831	.17006		XX	22.38831	.44344

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	22260
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	78.82787
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	7.65147
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	229.1902
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	33.36433
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	2.63599
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	2.40993
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	4.25964
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.62755
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	17.31936
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	10.15983
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	2286
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	66.70803
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	2197
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	3951
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	39.75026
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	125.9253
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-15.87513
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	31323
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	336.0929
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	261.1204
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	5184
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	9793
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	7739
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	14391
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	37704
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1671
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	13288
340		TOTAL ROI : L338+L339	XX	XX	0	XX	14960
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	83987

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9					
		VARIABILITY PERCENTAGE (4)	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	AP* (9)					1: C7 *B7L803C9	YARD PORTION OF CM EXPENSE C7 -C10 (11)	2: C7 *B7L803C18	3: C7 *B7L803C27	4: C7 *B7L803C36	5: C7 *B7L803C45
301	809008	.86	19144	A1L563C2	.5	9572	9572	A3L310C1	3	9199	372.28				
302	002	.64238	50.63706	A1L563C2	.5	25.31853	25.31853	A2L102C1	5	24.40549	.91304				
303	005	.64238	4.91511	A1L563C2	.5	2.45756	2.45756	A2L105C1	5	2.36893	.08862				
304	024	.65445	0	A1L563C2	.5	0	0	A2L120C1	1	0	0				
305	033	.34188	78.35475	A1L563C2	.5	39.17738	39.17738	A2L129C1	5	37.76456	1.41282				
306	114	.64238	21.43242	A1L563C2	.5	10.71621	10.71621	A2L144C1	5	10.32976	.38645				
307	117	.65445	1.72513	A1L563C2	.5	.86257	.86257	A2L147C1	1	.82724	.03533				
308	126	.65445	1.57719	A1L563C2	.5	.7886	.7886	A2L156C1	1	.75629	.0323				
309	129	.65445	2.78774	A1L563C2	.5	1.39387	1.39387	A2L159C1	1	1.33678	.05709				
310	141	.65445	0	A1L563C2	.5	0	0	A2L171C1	1	0	0				
311	144	.65445	0	A1L563C2	.5	0	0	A2L174C1	1	0	0				
312	147	.65445	0	A1L563C2	.5	0	0	A2L177C1	1	0	0				
313	150	.86	.53969	A1L563C2	.5	.26985	.26985	A2L180C1	1	.25879	.01105				
314	110	.64238	11.12552	A1L563C2	.5	5.56276	5.56276	A2L140C1	5	5.36216	.2006				
315	307	.64892	6.5929	A1L563C2	.5	3.29645	3.29645	A2L245C1	3	3.16824	.1282				
316	220	.3406	778.9143	A1L563C2	.5	389.4572	389.457	A2L220C1	3	374.3107	15.1465				
317	222	.86	57.3689	A1L563C2	.5	28.68445	28.68445	A2L222C1	3	27.56888	1.11558				
318	223	.32843	721.8142	A1L563C2	.5	360.9071	360.907	A2L223C1	1	346.1242	14.7829				
319	224	.3406	1345	A1L563C2	.5	672.896	672.896	A2L224C1	3	646.7262	26.1698				
320	225	.32843	13.05525	A1L563C2	.5	6.52763	6.52763	A2L225C1	1	6.26025	.26737				
321	228	.32843	0	A1L563C2	.5	0	0	A2L228C1	1	0	0				
322	229	.32843	0	A1L563C2	.5	0	0	A2L229C1	1	0	0				
323	233	.32843	0	A1L563C2	.5	0	0	A2L233C1	1	0	0				
324	234	.32843	0	A1L563C2	.5	0	0	A2L234C1	1	0	0				
325	236	.32843	0	A1L563C2	.5	0	0	A2L236C1	1	0	0				
326	237	.86	108.2957	A1L563C2	.5	54.14786	54.14786	A2L237C1	1	51.92995	2.21792				
327	235	.86	-13.65261	A1L563C2	.5	-6.82631	-6.82631	A2L235C1	3	-6.56082	-.26548				
328	XX		22357	XX	XX	11178	11178	XX	XX	10743	435.39				
329	909120	.5	168.0465	A1L563C2	.5	84.02324	84.02324	A3L714C1	1	80.58161	3.44163				
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0				
331	809138	.5	130.5602	A1L563C2	.5	65.28011	65.28011	A3L439C1	1	62.60621	2.6739				
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0				
333	809108	1	5184	A1L563C4	.4	2073	3110	A3L410C1	1	1988	84.9356				
334	809308	1	9793	XX	XX	0	9793	A3L610C1	1	0	0				
335	9408	1	7739	1.0	1	7739	0	A3L203C1	1	7422	316.99				
336	9508	1	14391	XX	XX	0	14391	A3L203C1	1	0	0				
337	XX		37405	XX	XX	9961	27443	XX	XX	9553	408.04				
338	909820	.5	835.6833	A1L563C2	.5	417.8416	417.842	1.0	1	400.7267	17.115				
339	809808	1	13288	A1L563C4	.4	5315	7973	1.0	1	5097	217.73				
340	XX		14124	XX	XX	5733	8391	XX	XX	5498	234.84				
341	XX		73887	XX	XX	26874	47013	XX	XX	25795	1078				

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	262319	.03507	.48055	4082	.09119	.01945	2290	7282	
302	002	262153	.0000931	.48197	3772	.00024205	.01803	6.2133	19.1052	
303	005	262153	.00000904	.48197	3772	.00002349	.01803	.6031	1.85446	
304	024	257938	0	0	4237	0	0	0	0	
305	033	262153	.00014406	.48197	3772	.00037454	.01803	9.61433	29.5631	
306	114	262153	.0000394	.48197	3772	.00010245	.01803	2.62981	8.0864	
307	117	257938	.00000321	.47952	4237	.00000834	.02048	.2064	.65616	
308	126	257938	.00000293	.47952	4237	.00000762	.02048	.1887	.59989	
309	129	257938	.00000518	.47952	4237	.00001347	.02048	.33354	1.06033	
310	141	257938	0	0	4237	0	0	0	0	
311	144	257938	0	0	4237	0	0	0	0	
312	147	257938	0	0	4237	0	0	0	0	
313	150	257938	.000001	.47952	4237	.00000261	.02048	.06457	.20528	
314	110	262153	.00002045	.48197	3772	.00005318	.01803	1.36513	4.19763	
315	307	262319	.00001208	.48055	4082	.0000314	.01945	.78866	2.50779	
316	220	262319	.00142693	.48055	4082	.00371001	.01945	93.17613	296.28	
317	222	262319	.0001051	.48055	4082	.00027325	.01945	6.86264	21.8218	
318	223	257938	.00134189	.47952	4237	.00348891	.02048	86.36127	274.55	
319	224	262319	.00246541	.48055	4082	.00641007	.01945	160.9878	511.91	
320	225	257938	.00002427	.47952	4237	.0000631	.02048	1.56199	4.96563	
321	228	257938	0	0	4237	0	0	0	0	
322	229	257938	0	0	4237	0	0	0	0	
323	233	257938	0	0	4237	0	0	0	0	
324	234	257938	0	0	4237	0	0	0	0	
325	236	257938	0	0	4237	0	0	0	0	
326	237	257938	.00020133	.47952	4237	.00052345	.02048	12.95701	41.1909	
327	235	262319	-.00002501	.48055	4082	-.00006503	.01945	-1.63317	-5.1931	
328	XX	.04098	.48053	XX	.10655	.01947		2674	8503	
329	909120	257938	.00031241	.47952	4237	.00081226	.02048	20.10588	63.9174	
330	909320	257938	0	0	4237	0	0	0	0	
331	809138	257938	.00024272	.47952	4237	.00063107	.02048	15.62084	49.6593	
332	809338	257938	0	0	4237	0	0	0	0	
333	809108	257938	.00770986	.38362	4237	.02005	.01638	744.286	2366	
334	809308	257938	0	0	4237	0	0	2343	7449	
335	9408	257938	.02877	.95904	4237	.07481	.04096	0	0	
336	9508	257938	0	0	4237	0	0	3443	10947	
337	XX	.03704	.25541	XX	.0963	.01091		6566	20876	
338	909820	257938	.00155358	.47952	4237	.0040393	.02048	99.98511	317.86	
339	809808	257938	.01976	.38362	4237	.05139	.01638	1907	6065	
340	XX	.02132	.38929	XX	.05543	.01663		2007	6383	
341	XX	.09934	.34912	XX	.25828	.01459		11249	35763	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	577.439	3.96599	.11962	1836	3.96599	.38038
302	002	558.1646	.01113	.1227	1716	.01113	.3773
303	005	558.1646	.0010805	.1227	1716	.0010805	.3773
304	024	592.6525	0	0	1884	0	0
305	033	558.1646	.01722	.1227	1716	.01722	.3773
306	114	558.1646	.00471153	.1227	1716	.00471153	.3773
307	117	592.6525	.00034827	.11964	1884	.00034827	.38036
308	126	592.6525	.0003184	.11964	1884	.0003184	.38036
309	129	592.6525	.00056279	.11964	1884	.00056279	.38036
310	141	592.6525	0	0	1884	0	0
311	144	592.6525	0	0	1884	0	0
312	147	592.6525	0	0	1884	0	0
313	150	592.6525	.00010895	.11964	1884	.00010895	.38036
314	110	558.1646	.00244575	.1227	1716	.00244575	.3773
315	307	577.439	.00136579	.11962	1836	.00136579	.38038
316	220	577.439	.16136	.11962	1836	.16136	.38038
317	222	577.439	.01188	.11962	1836	.01188	.38038
318	223	592.6525	.14572	.11964	1884	.14572	.38036
319	224	577.439	.2788	.11962	1836	.2788	.38038
320	225	592.6525	.0026356	.11964	1884	.0026356	.38036
321	228	592.6525	0	0	1884	0	0
322	229	592.6525	0	0	1884	0	0
323	233	592.6525	0	0	1884	0	0
324	234	592.6525	0	0	1884	0	0
325	236	592.6525	0	0	1884	0	0
326	237	592.6525	.02186	.11964	1884	.02186	.38036
327	235	577.439	-.0028283	.11962	1836	-.0028283	.38038
328	XX	4.62925	.11965		XX	4.62925	.38035
329	909120	592.6525	.03393	.11964	1884	.03393	.38036
330	909320	592.6525	0	0	1884	0	0
331	809138	592.6525	.02636	.11964	1884	.02636	.38036
332	809338	592.6525	0	0	1884	0	0
333	809108	592.6525	1.25586	.14357	1884	1.25586	.45643
334	809308	592.6525	3.95402	.23929	1884	3.95402	.76071
335	9408	592.6525	0	0	1884	0	0
336	9508	592.6525	5.81051	.23929	1884	5.81051	.76071
337	XX	11.08068	.17556		XX	11.08068	.55812
338	909820	592.6525	.16871	.11964	1884	.16871	.38036
339	809808	592.6525	3.21933	.14357	1884	3.21933	.45643
340	XX	3.38804	.14216		XX	3.38804	.45193
341	XX	19.09797	.15226		XX	19.09797	.48403

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	61752
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	218.6697
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	21.22528
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	635.777
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	92.55316
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	7.31226
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	6.68519
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	11.81631
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	1.74083
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	48.04415
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	28.18353
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	6343
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	185.0491
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	6096
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	10960
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	110.2678
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	349.3186
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-44.03786
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	86890
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	932.327
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	119.2772
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	2368
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	-1093
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1670
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	3996
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	3624
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	7363
440		TOTAL ROI : L438+L439	XX	XX	0	XX	10988
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	101875

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	SOURCE					1: C7 *B7L804C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4							2: C7 *B7L804C18		
			ELSE C2*C4							3: C7 *B7L804C27		
										4: C7 *B7L804C36		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
401	809009	.86	53106	A1L564C2	.5	26553	26553	A3L311C1	3	25557	996.3	
402	002	.64238	140.468	A1L564C2	.5	70.23399	70.23399	A2L102C1	5	67.63908	2.59491	
403	005	.64238	13.63459	A1L564C2	.5	6.8173	6.8173	A2L105C1	5	6.56542	.25188	
404	024	.65445	0	A1L564C2	.5	0	0	A2L120C1	1	0	0	
405	033	.34188	217.3573	A1L564C2	.5	108.6786	108.679	A2L129C1	5	104.6633	4.0153	
406	114	.64238	59.45384	A1L564C2	.5	29.72692	29.72692	A2L144C1	5	28.62861	1.09831	
407	117	.65445	4.78554	A1L564C2	.5	2.39277	2.39277	A2L147C1	1	2.30173	.09104	
408	126	.65445	4.37515	A1L564C2	.5	2.18758	2.18758	A2L156C1	1	2.10434	.08323	
409	129	.65445	7.73324	A1L564C2	.5	3.86662	3.86662	A2L159C1	1	3.7195	.14712	
410	141	.65445	0	A1L564C2	.5	0	0	A2L171C1	1	0	0	
411	144	.65445	0	A1L564C2	.5	0	0	A2L174C1	1	0	0	
412	147	.65445	0	A1L564C2	.5	0	0	A2L177C1	1	0	0	
413	150	.86	1.49712	A1L564C2	.5	.74856	.74856	A2L180C1	1	.72008	.02848	
414	110	.64238	30.86237	A1L564C2	.5	15.43118	15.43118	A2L140C1	5	14.86106	.57013	
415	307	.64892	18.28879	A1L564C2	.5	9.1444	9.1444	A2L245C1	3	8.80129	.3431	
416	220	.3406	2160	A1L564C2	.5	1080	1080	A2L220C1	3	1039	40.5356	
417	222	.86	159.1422	A1L564C2	.5	79.5711	79.5711	A2L222C1	3	76.58555	2.98555	
418	223	.32843	2002	A1L564C2	.5	1001	1001	A2L223C1	1	963.0696	38.092	
419	224	.3406	3733	A1L564C2	.5	1866	1866	A2L224C1	3	1796	70.0367	
420	225	.32843	36.21546	A1L564C2	.5	18.10773	18.10773	A2L225C1	1	17.41877	.68896	
421	228	.32843	0	A1L564C2	.5	0	0	A2L228C1	1	0	0	
422	229	.32843	0	A1L564C2	.5	0	0	A2L229C1	1	0	0	
423	233	.32843	0	A1L564C2	.5	0	0	A2L233C1	1	0	0	
424	234	.32843	0	A1L564C2	.5	0	0	A2L234C1	1	0	0	
425	236	.32843	0	A1L564C2	.5	0	0	A2L236C1	1	0	0	
426	237	.86	300.414	A1L564C2	.5	150.207	150.207	A2L237C1	1	144.4919	5.71506	
427	235	.86	-37.87256	A1L564C2	.5	-18.93628	-18.9363	A2L235C1	3	-18.22578	-.7105	
428	XX		62019	XX	XX	31009	31009	XX	XX	29845	1163	
429	909120	.5	466.1635	A1L564C2	.5	233.0817	233.082	A3L714C1	1	224.2135	8.86826	
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0	
431	809138	.5	59.63862	A1L564C2	.5	29.81931	29.81931	A3L439C1	1	28.68475	1.13456	
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0	
433	809109	1	2368	A1L564C4	.4	947.2001	1420	A3L411C1	1	911.1611	36.0389	
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0	
435	9409	1	-1093	1.0	1	-1093	0	A3L204C1	1	-1051	-41.586	
436	9509	1	1670	XX	XX	0	1670	A3L204C1	1	0	0	
437	XX		3470	XX	XX	117.1011	3353	XX	XX	112.6456	4.45545	
438	909820	.5	1812	A1L564C2	.5	906.1317	906.132	1.0	1	871.6553	34.4764	
439	809809	1	7363	A1L564C4	.4	2945	4418	1.0	1	2833	112.07	
440	XX		9175	XX	XX	3851	5324	XX	XX	3705	146.54	
441	XX		74666	XX	XX	34978	39687	XX	XX	33663	1314	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	TO TOTAL	4: B7L804C32	CM - YARD	TO TOTAL	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	VARIABLE	5: B7L804C41	C11/C15	VARIABLE	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	572412	.04465	.48124	8582	.11609	.01876	6215	20337	
402	002	631073	.00010718	.48153	9311	.00027867	.01847	16.24601	53.988	
403	005	631073	.0000104	.48153	9311	.00002705	.01847	1.57693	5.24037	
404	024	529205	0	0	8050	0	0	0	0	
405	033	631073	.00016585	.48153	9311	.00043121	.01847	25.13874	83.5399	
406	114	631073	.00004536	.48153	9311	.00011795	.01847	6.87621	22.8507	
407	117	529205	.00000435	.48098	8050	.00001131	.01902	.57074	1.82203	
408	126	529205	.00000398	.48098	8050	.00001034	.01902	.52179	1.66578	
409	129	529205	.00000703	.48098	8050	.00001827	.01902	.92229	2.94433	
410	141	529205	0	0	8050	0	0	0	0	
411	144	529205	0	0	8050	0	0	0	0	
412	147	529205	0	0	8050	0	0	0	0	
413	150	529205	.00000136	.48098	8050	.00000354	.01902	.17855	.57001	
414	110	631073	.00002355	.48153	9311	.00006123	.01847	3.56943	11.8618	
415	307	572412	.00001538	.48124	8582	.00003998	.01876	2.14064	7.00376	
416	220	572412	.00181657	.48124	8582	.00472307	.01876	252.9047	827.46	
417	222	572412	.00013379	.48124	8582	.00034787	.01876	18.62704	60.9441	
418	223	529205	.00181984	.48098	8050	.0047316	.01902	238.8037	762.36	
419	224	572412	.00313863	.48124	8582	.00816043	.01876	436.9635	1429	
420	225	529205	.00003291	.48098	8050	.00008558	.01902	4.31917	13.7886	
421	228	529205	0	0	8050	0	0	0	0	
422	229	529205	0	0	8050	0	0	0	0	
423	233	529205	0	0	8050	0	0	0	0	
424	234	529205	0	0	8050	0	0	0	0	
425	236	529205	0	0	8050	0	0	0	0	
426	237	529205	.00027304	.48098	8050	.00070989	.01902	35.82836	114.38	
427	235	572412	-.00003184	.48124	8582	-.00008278	.01876	-4.43285	-14.503	
428		XX	.05227	.48123	XX	.13589	.01877	7263	23746	
429	909120	529205	.00042368	.48098	8050	.00110157	.01902	55.59619	177.49	
430	909320	529205	0	0	8050	0	0	0	0	
431	809138	529205	.0000542	.48098	8050	.00014093	.01902	7.1127	22.7066	
432	809338	529205	0	0	8050	0	0	0	0	
433	809109	529205	.00172175	.38478	8050	.00447657	.01522	338.8986	1081	
434	809309	529205	0	0	8050	0	0	0	0	
435	9409	529205	-.00198678	.96195	8050	-.00516563	.03805	0	0	
436	9509	529205	0	0	8050	0	0	398.3394	1271	
437		XX	.00021286	.03246	XX	.00055343	.0012837	799.9468	2553	
438	909820	529205	.0016471	.48098	8050	.00428248	.01902	216.1365	690	
439	809809	529205	.005354	.38478	8050	.01392	.01522	1053	3364	
440		XX	.0070011	.40378	XX	.0182	.01597	1269	4054	
441		XX	.05948	.45085	XX	.15465	.01761	9333	30354	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1260	4.93317	.11705	4122	4.93317	.38295
402	002	1343	.01209	.11566	4465	.01209	.38434
403	005	1343	.00117361	.11566	4465	.00117361	.38434
404	024	1215	0	0	3881	0	0
405	033	1343	.01871	.11566	4465	.01871	.38434
406	114	1343	.00511756	.11566	4465	.00511756	.38434
407	117	1215	.00046939	.11926	3881	.00046939	.38074
408	126	1215	.00042913	.11926	3881	.00042913	.38074
409	129	1215	.00075851	.11926	3881	.00075851	.38074
410	141	1215	0	0	3881	0	0
411	144	1215	0	0	3881	0	0
412	147	1215	0	0	3881	0	0
413	150	1215	.00014684	.11926	3881	.00014684	.38074
414	110	1343	.00265652	.11566	4465	.00265652	.38434
415	307	1260	.00169887	.11705	4122	.00169887	.38295
416	220	1260	.20071	.11705	4122	.20071	.38295
417	222	1260	.01478	.11705	4122	.01478	.38295
418	223	1215	.1964	.11926	3881	.1964	.38074
419	224	1260	.34679	.11705	4122	.34679	.38295
420	225	1215	.00355216	.11926	3881	.00355216	.38074
421	228	1215	0	0	3881	0	0
422	229	1215	0	0	3881	0	0
423	233	1215	0	0	3881	0	0
424	234	1215	0	0	3881	0	0
425	236	1215	0	0	3881	0	0
426	237	1215	.02947	.11926	3881	.02947	.38074
427	235	1260	-.00351803	.11705	4122	-.00351803	.38295
428	XX	1215	5.77012	.11712	XX	5.77012	.38288
429	909120	1215	.04572	.11926	3881	.04572	.38074
430	909320	1215	0	0	3881	0	0
431	809138	1215	.00584959	.11926	3881	.00584959	.38074
432	809339	1215	0	0	3881	0	0
433	809109	1215	.27872	.14312	3881	.27872	.45688
434	809309	1215	0	0	3881	0	0
435	9409	1215	0	0	3881	0	0
436	9509	1215	.3276	.23853	3881	.3276	.76147
437	XX	1215	.65789	.23048	XX	.65789	.73578
438	909820	1215	.17775	.11926	3881	.17775	.38074
439	809809	1215	.8667	.14312	3881	.8667	.45688
440	XX	1215	1.04445	.1384	XX	1.04445	.44184
441	XX	1215	7.47246	.125	XX	7.47246	.40653

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	16683
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	59.07827
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	5.73446
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	171.7687
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	25.0052
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	1.97556
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.80615
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	3.19243
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.47032
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	12.98015
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	7.61438
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	1713
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	49.99494
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1647
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	2961
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	29.79119
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	94.37584
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-11.89776
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	23475
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	251.8879
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	158.0625
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	3138
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	34730
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	3594
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	5871
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	47742
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1189
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	5716
540		TOTAL ROI : L538+L539	XX	XX	0	XX	6906
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	78124

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	14347	A1L565C2	.5	7173	7173	A3L312C1	3	6870	303.21
502	002	.64238	37.95041	A1L565C2	.5	18.97521	18.97521	A2L102C1	5	18.18112	.79408
503	005	.64238	3.68368	A1L565C2	.5	1.84184	1.84184	A2L105C1	5	1.76476	.07708
504	024	.65445	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.34188	58.72369	A1L565C2	.5	29.36184	29.36184	A2L129C1	5	28.1331	1.22874
506	114	.64238	16.06272	A1L565C2	.5	8.03136	8.03136	A2L144C1	5	7.69526	.3361
507	117	.65445	1.29292	A1L565C2	.5	.64646	.64646	A2L147C1	1	.61824	.02822
508	126	.65445	1.18204	A1L565C2	.5	.59102	.59102	A2L156C1	1	.56522	.0258
509	129	.65445	2.0893	A1L565C2	.5	1.04465	1.04465	A2L159C1	1	.99905	.0456
510	141	.65445	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.65445	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.65445	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.40448	A1L565C2	.5	.20224	.20224	A2L180C1	1	.19341	.008827
514	110	.64238	8.33813	A1L565C2	.5	4.16906	4.16906	A2L140C1	5	3.99459	.17447
515	307	.64892	4.94111	A1L565C2	.5	2.47055	2.47055	A2L245C1	3	2.36613	.10442
516	220	.3406	583.7644	A1L565C2	.5	291.8822	291.882	A2L220C1	3	279.5456	12.3366
517	222	.86	42.99565	A1L565C2	.5	21.49782	21.49782	A2L222C1	3	20.5892	.90862
518	223	.32843	540.9702	A1L565C2	.5	270.4851	270.485	A2L223C1	1	258.6789	11.8062
519	224	.3406	1008	A1L565C2	.5	504.308	504.308	A2L224C1	3	482.9931	21.3149
520	225	.32843	9.78438	A1L565C2	.5	4.89219	4.89219	A2L225C1	1	4.67865	.21354
521	228	.32843	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.32843	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.32843	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.32843	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.32843	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	81.16322	A1L565C2	.5	40.58161	40.58161	A2L237C1	1	38.81029	1.77132
527	235	.86	-10.23208	A1L565C2	.5	-5.11604	-5.11604	A2L235C1	3	-4.89981	-.21623
528	XX	XX	16755	XX	XX	8377	8377	XX	XX	8023	354.51
529	909120	.5	125.944	A1L565C2	.5	62.97198	62.97198	A3L714C1	1	60.22336	2.74862
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	79.03124	A1L565C2	.5	39.51562	39.51562	A3L439C1	1	37.79083	1.72479
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	3138	A1L565C4	.4	1255	1882	A3L412C1	1	1200	54.7875
534	809310	1	34730	XX	XX	0	34730	A3L612C1	1	0	0
535	9410	1	3594	1.0	1	3594	0	A3L205C1	1	3437	156.87
536	9510	1	5871	XX	XX	0	5871	A3L205C1	1	0	0
537	XX	XX	47537	XX	XX	4951	42586	XX	XX	4735	216.13
538	909820	.5	594.8405	A1L565C2	.5	297.4202	297.42	1.0	1	284.4383	12.9819
539	809810	1	5716	A1L565C4	.4	2286	3429	1.0	1	2186	99.8066
540	XX	XX	6311	XX	XX	2584	3727	XX	XX	2471	112.79
541	XX	XX	70605	XX	XX	15913	54691	XX	XX	15230	683.44

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	151122	.04547		.47887			2565	.11821		.02113			1592	5581	
502	002	143490	.00012671		.47908			2410	.00032944		.02092			4.11556	14.8596	
503	005	143490	.0000123		.47908			2410	.00003198		.02092			.39948	1.44236	
504	024	129241	0		0			2268	0		0			0	0	
505	033	143490	.00019606		.47908			2410	.00050976		.02092			6.36833	22.9935	
506	114	143490	.00005363		.47908			2410	.00013944		.02092			1.74193	6.28943	
507	117	129241	.00000478		.47818			2268	.00001244		.02182			.14503	.50143	
508	126	129241	.00000437		.47818			2268	.00001137		.02182			.13259	.45843	
509	129	129241	.00000773		.47818			2268	.0000201		.02182			.23436	.81029	
510	141	129241	0		0			2268	0		0			0	0	
511	144	129241	0		0			2268	0		0			0	0	
512	147	129241	0		0			2268	0		0			0	0	
513	150	129241	.00000015		.47818			2268	.00000389		.02182			.04537	.15687	
514	110	143490	.00002784		.47908			2410	.00007238		.02092			.90423	3.26483	
515	307	151122	.00001566		.47887			2565	.00004071		.02113			.54855	1.922	
516	220	151122	.0018498		.47887			2565	.00480947		.02113			64.80838	227.07	
517	222	151122	.00013624		.47887			2565	.00035423		.02113			4.77329	16.7245	
518	223	129241	.00200152		.47818			2268	.00520397		.02182			60.68147	209.8	
519	224	151122	.00319604		.47887			2565	.00830971		.02113			111.9746	392.33	
520	225	129241	.0000362		.47818			2268	.00009412		.02182			1.09753	3.79466	
521	228	129241	0		0			2268	0		0			0	0	
522	229	129241	0		0			2268	0		0			0	0	
523	233	129241	0		0			2268	0		0			0	0	
524	234	129241	0		0			2268	0		0			0	0	
525	236	129241	0		0			2268	0		0			0	0	
526	237	129241	.00030029		.47818			2268	.00078076		.02182			9.1042	31.4774	
527	235	151122	-.00003242		.47887			2565	-.0000843		.02113			-1.13595	-3.9801	
528	XX		.05345		.47884		XX		.13898		.02116			1860	6517	
529	909120	129241	.00046598		.47818			2268	.00121154		.02182			14.12733	48.8447	
530	909320	129241	0		0			2268	0		0			0	0	
531	809138	129241	.00029241		.47818			2268	.00076026		.02182			8.86506	30.6506	
532	809338	129241	0		0			2268	0		0			0	0	
533	809110	129241	.00928817		.38254			2268	.02415		.01746			422.3932	1460	
534	809310	129241	0		0			2268	0		0			7791	26938	
535	9410	129241	.02659		.95635			2268	.06915		.04365			0	0	
536	9510	129241	0		0			2268	0		0			1317	4553	
537	XX		.03664		.09962		XX		.09527		.0045465			9553	33032	
538	909820	129241	.00220084		.47818			2268	.00572218		.02182			66.72418	230.7	
539	809810	129241	.01692		.38254			2268	.04399		.01746			769.4759	2660	
540	XX		.01912		.39155		XX		.04972		.01787			836.2001	2891	
541	XX		.10922		.21571		XX		.28396		.0096797			12250	42440	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT		CD (LH)			1: B7L805C1	UNIT		CD-YARD		
		2: B7L805C11	COST		TO TOTAL			2: B7L805C10	COST		TO TOTAL		
		3: B7L805C20	PER		VARIABLE			3: B7L805C19	PER		VARIABLE		
		4: B7L805C29	CD (LH)		COST			4: B7L805C28	CD-YARD		COST		
		5: B7L805C38	C18/C20		C18/C5			5: B7L805C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
501	809010	332.6625	4.78829		.11102			1165	4.78829		.38898		
502	002	305.5128	.01347		.10845			1103	.01347		.39155		
503	005	305.5128	.00130757		.10845			1103	.00130757		.39155		
504	024	296.9512	0		0			1026	0		0		
505	033	305.5128	.02084		.10845			1103	.02084		.39155		
506	114	305.5128	.00570167		.10845			1103	.00570167		.39155		
507	117	296.9512	.00048839		.11217			1026	.00048839		.38783		
508	126	296.9512	.00044651		.11217			1026	.00044651		.38783		
509	129	296.9512	.00078922		.11217			1026	.00078922		.38783		
510	141	296.9512	0		0			1026	0		0		
511	144	296.9512	0		0			1026	0		0		
512	147	296.9512	0		0			1026	0		0		
513	150	296.9512	.00015279		.11217			1026	.00015279		.38783		
514	110	305.5128	.00295973		.10845			1103	.00295973		.39155		
515	307	332.6625	.00164897		.11102			1165	.00164897		.38898		
516	220	332.6625	.19482		.11102			1165	.19482		.38898		
517	222	332.6625	.01435		.11102			1165	.01435		.38898		
518	223	296.9512	.20435		.11217			1026	.20435		.38783		
519	224	332.6625	.3366		.11102			1165	.3366		.38898		
520	225	296.9512	.00369599		.11217			1026	.00369599		.38783		
521	228	296.9512	0		0			1026	0		0		
522	229	296.9512	0		0			1026	0		0		
523	233	296.9512	0		0			1026	0		0		
524	234	296.9512	0		0			1026	0		0		
525	236	296.9512	0		0			1026	0		0		
526	237	296.9512	.03066		.11217			1026	.03066		.38783		
527	235	332.6625	-.00341471		.11102			1165	-.00341471		.38898		
528		XX	5.62241		.11104		XX		5.62241		.38896		
529	909120	296.9512	.04757		.11217			1026	.04757		.38783		
530	909320	296.9512	0		0			1026	0		0		
531	809138	296.9512	.02985		.11217			1026	.02985		.38783		
532	809338	296.9512	0		0			1026	0		0		
533	809110	296.9512	1.42243		.13461			1026	1.42243		.46539		
534	809310	296.9512	26.2381		.22434			1026	26.2381		.77566		
535	9410	296.9512	0		0			1026	0		0		
536	9510	296.9512	4.43547		.22434			1026	4.43547		.77566		
537		XX	32.17344		.20097		XX		32.17343		.69486		
538	909820	296.9512	.2247		.11217			1026	.2247		.38783		
539	809810	296.9512	2.59125		.13461			1026	2.59125		.46539		
540		XX	2.81595		.13249		XX		2.81595		.45808		
541		XX	40.61179		.17351		XX		40.61179		.6011		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	81723
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	289.3887
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	28.08966
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	841.3907
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	122.4854
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	9.67709
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	8.84721
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	15.63777
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	2.30383
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	63.5819
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	37.29823
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	8395
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	244.8949
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	8068
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	14505
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	145.929
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	462.2901
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-58.27994
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	114991
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	1233
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	924.7008
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	18358
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	82218
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-3717
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-4003
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	95014
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	6079
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	59742
640		TOTAL ROI : L638+L639	XX	XX	0	XX	65821
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	275827

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP*	5: C7 *B7L806C45		
								(9)	(10)	(11)	
601	809011	.86	70282	A1L566C2	.5	35141	35141	A3L313C1	3	33846	1294
602	002	.64238	185.8961	A1L566C2	.5	92.94805	92.94805	A2L102C1	5	89.55408	3.39397
603	005	.64238	18.0441	A1L566C2	.5	9.02205	9.02205	A2L105C1	5	8.69261	.32944
604	024	.65445	0	A1L566C2	.5	0	0	A2L120C1	1	0	0
605	033	.34188	287.6518	A1L566C2	.5	143.8259	143.826	A2L129C1	5	138.5741	5.25176
606	114	.64238	78.68154	A1L566C2	.5	39.34077	39.34077	A2L144C1	5	37.90425	1.43652
607	117	.65445	6.33322	A1L566C2	.5	3.16661	3.16661	A2L147C1	1	3.04812	.11849
608	126	.65445	5.7901	A1L566C2	.5	2.89505	2.89505	A2L156C1	1	2.78672	.10833
609	129	.65445	10.23421	A1L566C2	.5	5.11711	5.11711	A2L159C1	1	4.92563	.19147
610	141	.65445	0	A1L566C2	.5	0	0	A2L171C1	1	0	0
611	144	.65445	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.65445	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	1.98129	A1L566C2	.5	.99065	.99065	A2L180C1	1	.95358	.03707
614	110	.64238	40.84343	A1L566C2	.5	20.42171	20.42171	A2L140C1	5	19.67602	.74569
615	307	.64892	24.20349	A1L566C2	.5	12.10174	12.10174	A2L245C1	3	11.65603	.44571
616	220	.3406	2859	A1L566C2	.5	1429	1429	A2L220C1	3	1377	52.6587
617	222	.86	210.6096	A1L566C2	.5	105.3048	105.305	A2L222C1	3	101.4264	3.87844
618	223	.32843	2649	A1L566C2	.5	1324	1324	A2L223C1	1	1275	49.5774
619	224	.3406	4940	A1L566C2	.5	2470	2470	A2L224C1	3	2379	90.9827
620	225	.32843	47.92774	A1L566C2	.5	23.96387	23.96387	A2L225C1	1	23.06718	.89669
621	228	.32843	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.32843	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.32843	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.32843	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.32843	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	397.5695	A1L566C2	.5	198.7847	198.785	A2L237C1	1	191.3465	7.43823
627	235	.86	-50.12075	A1L566C2	.5	-25.06037	-25.0604	A2L235C1	3	-24.13739	-.92299
628	XX		82077	XX	XX	41038	41038	XX	XX	39526	1512
629	909120	.5	616.9232	A1L566C2	.5	308.4616	308.462	A3L714C1	1	296.9194	11.5422
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0
631	809138	.5	462.3504	A1L566C2	.5	231.1752	231.175	A3L439C1	1	222.525	8.65024
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	18358	A1L566C4	.4	7343	11014	A3L413C1	1	7068	274.77
634	809311	1	82218	XX	XX	0	82218	A3L613C1	1	0	0
635	9411	1	-3717	1.0	1	-3717	0	A3L206C1	1	-3577	-139.1
636	9511	1	-4003	XX	XX	0	-4003	A3L206C1	1	0	0
637	XX		93935	XX	XX	4165	89769	XX	XX	4009	155.88
638	909820	.5	3039	A1L566C2	.5	1519	1519	1.0	1	1462	56.8679
639	809811	1	59742	A1L566C4	.4	23896	35845	1.0	1	23002	894.19
640	XX		62781	XX	XX	25416	37365	XX	XX	24465	951.05
641	XX		238794	XX	XX	70621	168173	XX	XX	68002	2619

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
601	809011	1363637	.02482		.48158			20055	.06453		.01842			8334	26806
602	002	1369960	.00006537		.48174			19969	.00016996		.01826			21.5904	71.3577
603	005	1369960	.00000635		.48174			19969	.0000165		.01826			2.09568	6.92637
604	024	1213917	0		0			18149	0		0			0	0
605	033	1369960	.00010115		.48174			19969	.000263		.01826			33.40854	110.42
606	114	1369960	.00002767		.48174			19969	.00007194		.01826			9.13825	30.2025
607	117	1213917	.00000251		.48129			18149	.00000653		.01871			.76782	2.39879
608	126	1213917	.00000023		.48129			18149	.00000597		.01871			.70197	2.19308
609	129	1213917	.00000406		.48129			18149	.00001055		.01871			1.24076	3.87635
610	141	1213917	0		0			18149	0		0			0	0
611	144	1213917	0		0			18149	0		0			0	0
612	147	1213917	0		0			18149	0		0			0	0
613	150	1213917	.00000079		.48129			18149	.00000204		.01871			.2402	.75044
614	110	1369960	.00001436		.48174			19969	.00003734		.01826			4.74365	15.6781
615	307	1363637	.00000855		.48158			20055	.00002222		.01842			2.87034	9.2314
616	220	1363637	.00100987		.48158			20055	.00262566		.01842			339.1152	1090
617	222	1363637	.00007438		.48158			20055	.00019339		.01842			24.97665	80.3282
618	223	1213917	.00105062		.48129			18149	.00273161		.01871			321.2626	1003
619	224	1363637	.00174483		.48158			20055	.00453656		.01842			585.9163	1884
620	225	1213917	.0000019		.48129			18149	.00004941		.01871			5.81059	18.1533
621	228	1213917	0		0			18149	0		0			0	0
622	229	1213917	0		0			18149	0		0			0	0
623	233	1213917	0		0			18149	0		0			0	0
624	234	1213917	0		0			18149	0		0			0	0
625	236	1213917	0		0			18149	0		0			0	0
626	237	1213917	.00015763		.48129			18149	.00040983		.01871			48.1999	150.58
627	235	1363637	-.0000177		.48158			20055	-.00004602		.01842			-5.94393	-19.116
628		XX	.02912		.48157		XX		.07571		.01843			9740	31298
629	909120	1213917	.0002446		.48129			18149	.00063595		.01871			74.79355	233.67
630	909320	1213917	0		0			18149	0		0			0	0
631	809138	1213917	.00018331		.48129			18149	.00047661		.01871			56.0537	175.12
632	809338	1213917	0		0			18149	0		0			0	0
633	809111	1213917	.00582283		.38503			18149	.01514		.01497			2670	8344
634	809311	1213917	0		0			18149	0		0			19935	62282
635	9411	1213917	-.00294741		.96258			18149	-.00766327		.03742			0	0
636	9511	1213917	0		0			18149	0		0			-970.6187	-3032
637		XX	.00330332		.04269		XX		.00858864		.0016594			21766	68002
638	909820	1213917	.00120512		.48129			18149	.0031333		.01871			368.5054	1151
639	809811	1213917	.01895		.38503			18149	.04927		.01497			8691	27153
640		XX	.02015		.38969		XX		.0524		.01515			9060	28305
641		XX	.05258		.28477		XX		.1367		.01097			40567	127606

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	3001	2.77668		.11859			9654	2.77668		.38141		
602	002	2916	.00740195		.11614			9640	.00740195		.38386		
603	005	2916	.00071847		.11614			9640	.00071847		.38386		
604	024	2789	0		0			8713	0		0		
605	033	2916	.01145		.11614			9640	.01145		.38386		
606	114	2916	.00313292		.11614			9640	.00313292		.38386		
607	117	2789	.00027529		.12124			8713	.00027529		.37876		
608	126	2789	.00025168		.12124			8713	.00025168		.37876		
609	129	2789	.00044485		.12124			8713	.00044485		.37876		
610	141	2789	0		0			8713	0		0		
611	144	2789	0		0			8713	0		0		
612	147	2789	0		0			8713	0		0		
613	150	2789	.00008612		.12124			8713	.00008612		.37876		
614	110	2916	.00162629		.11614			9640	.00162629		.38386		
615	307	3001	.00095622		.11859			9654	.00095622		.38141		
616	220	3001	.11297		.11859			9654	.11297		.38141		
617	222	3001	.0083207		.11859			9654	.0083207		.38141		
618	223	2789	.11518		.12124			8713	.11518		.37876		
619	224	3001	.19519		.11859			9654	.19519		.38141		
620	225	2789	.00208327		.12124			8713	.00208327		.37876		
621	228	2789	0		0			8713	0		0		
622	229	2789	0		0			8713	0		0		
623	233	2789	0		0			8713	0		0		
624	234	2789	0		0			8713	0		0		
625	236	2789	0		0			8713	0		0		
626	237	2789	.01728		.12124			8713	.01728		.37876		
627	235	3001	-.00198016		.11859			9654	-.00198016		.38141		
628		XX	3.25515		.11867			XX	3.25515		.38133		
629	909120	2789	.02682		.12124			8713	.02682		.37876		
630	909320	2789	0		0			8713	0		0		
631	809138	2789	.0201		.12124			8713	.0201		.37876		
632	809338	2789	0		0			8713	0		0		
633	809111	2789	.95756		.14548			8713	.95756		.45452		
634	809311	2789	7.14753		.24247			8713	7.14753		.75753		
635	9411	2789	0		0			8713	0		0		
636	9511	2789	-.348		.24247			8713	-.348		.75753		
637		XX	7.80401		.23172			XX	7.80401		.72393		
638	909820	2789	.13212		.12124			8713	.13212		.37876		
639	809811	2789	3.11617		.14548			8713	3.11617		.45452		
640		XX	3.24829		.14431			XX	3.24829		.45085		
641		XX	14.30746		.16988			XX	14.30746		.53438		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		7055	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		24.9829	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		2.42498	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		72.63719	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		10.57415	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.83542	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		.76378	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		1.35001	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.19889	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		5.48902	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		3.21995	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		724.7891	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		21.14176	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		696.5353	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1252	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		12.59804	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		39.90946	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-5.0313	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		9927	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		106.5179	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		164.9632	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		3275	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		0	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-245	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-982	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		2319	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		667.18	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		6191	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		6858	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		19105	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP*	5: C7 *B7L807C45		
								(9)	(10)	(11)	
701	809012	.86	6067	A1L567C2	.5	3033	3033	A3L314C1	3	2898	135.43
702	002	.64238	16.04839	A1L567C2	.5	8.0242	8.0242	A2L102C1	5	7.64541	.37879
703	005	.64238	1.55775	A1L567C2	.5	.77887	.77887	A2L105C1	5	.74211	.03677
704	024	.65445	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.34188	24.83296	A1L567C2	.5	12.41648	12.41648	A2L129C1	5	11.83035	.58613
706	114	.64238	6.79257	A1L567C2	.5	3.39629	3.39629	A2L144C1	5	3.23596	.16032
707	117	.65445	.54675	A1L567C2	.5	.27337	.27337	A2L147C1	1	.2612	.01217
708	126	.65445	.49986	A1L567C2	.5	.24993	.24993	A2L156C1	1	.2388	.01113
709	129	.65445	.88352	A1L567C2	.5	.44176	.44176	A2L159C1	1	.42209	.01967
710	141	.65445	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.65445	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.65445	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.17104	A1L567C2	.5	.08552	.08552	A2L180C1	1	.08171	.003808
714	110	.64238	3.52601	A1L567C2	.5	1.763	1.763	A2L140C1	5	1.67978	.08322
715	307	.64892	2.08948	A1L567C2	.5	1.04474	1.04474	A2L245C1	3	.9981	.04664
716	220	.3406	246.8611	A1L567C2	.5	123.4306	123.431	A2L220C1	3	117.9203	5.51028
717	222	.86	18.18191	A1L567C2	.5	9.09096	9.09096	A2L222C1	3	8.68511	.40585
718	223	.32843	228.7644	A1L567C2	.5	114.3822	114.382	A2L223C1	1	109.2888	5.09337
719	224	.3406	426.5216	A1L567C2	.5	213.2608	213.261	A2L224C1	3	203.7402	9.52055
720	225	.32843	4.1376	A1L567C2	.5	2.0688	2.0688	A2L225C1	1	1.97668	.09212
721	228	.32843	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.32843	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.32843	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.32843	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.32843	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	34.32214	A1L567C2	.5	17.16107	17.16107	A2L237C1	1	16.3969	.76417
727	235	.86	-4.32692	A1L567C2	.5	-2.16346	-2.16346	A2L235C1	3	-2.06688	-.09658
728		XX	7085	XX	XX	3542	3542	XX	XX	3384	158.22
729	909120	.5	53.25893	A1L567C2	.5	26.62947	26.62947	A3L714C1	1	25.44367	1.18579
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	82.48162	A1L567C2	.5	41.24081	41.24081	A3L439C1	1	39.40438	1.83643
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	3275	A1L567C4	.4	1310	1965	A3L414C1	1	1251	58.3335
734	809312	1	0	XX	XX	0	0	A3L614C1	1	0	0
735	9412	1	-245	1.0	1	-245	0	A3L207C1	1	-234.0903	-10.91
736	9512	1	-982	XX	XX	0	-982	A3L207C1	1	0	0
737		XX	2183	XX	XX	1132	1050	XX	XX	1082	50.446
738	909820	.5	333.59	A1L567C2	.5	166.795	166.795	1.0	1	159.3677	7.42728
739	809812	1	6191	A1L567C4	.4	2476	3714	1.0	1	2366	110.28
740		XX	6525	XX	XX	2643	3881	XX	XX	2525	117.71
741		XX	15794	XX	XX	7319	8475	XX	XX	6992	326.37

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	115627	.02507	.47768	2078	.06517	.02232	636.0015	2397	
702	002	117816	.00006489	.4764	2245	.00016872	.0236	1.59052	6.43368	
703	005	117816	.00000063	.4764	2245	.00001638	.0236	.15438	.62449	
704	024	112736	0	0	2020	0	0	0	0	
705	033	117816	.00010041	.4764	2245	.00026108	.0236	2.46114	9.95534	
706	114	117816	.00002747	.4764	2245	.00007141	.0236	.6732	2.72309	
707	117	112736	.00000232	.47774	2020	.00000602	.02226	.05923	.21414	
708	126	112736	.00000212	.47774	2020	.00000551	.02226	.05415	.19578	
709	129	112736	.00000374	.47774	2020	.00000973	.02226	.09572	.34604	
710	141	112736	0	0	2020	0	0	0	0	
711	144	112736	0	0	2020	0	0	0	0	
712	147	112736	0	0	2020	0	0	0	0	
713	150	112736	.00000072	.47774	2020	.00000188	.02226	.01853	.06699	
714	110	117816	.00001426	.4764	2245	.00003707	.0236	.34945	1.41355	
715	307	115627	.00000863	.47768	2078	.00002244	.02232	.21902	.82572	
716	220	115627	.00101983	.47768	2078	.00265156	.02232	25.87646	97.5541	
717	222	115627	.00007511	.47768	2078	.00019529	.02232	1.90586	7.18509	
718	223	112736	.00096942	.47774	2020	.0025205	.02226	24.78338	89.5988	
719	224	115627	.00176204	.47768	2078	.00458131	.02232	44.70881	168.55	
720	225	112736	.00001753	.47774	2020	.00004559	.02226	.44825	1.62055	
721	228	112736	0	0	2020	0	0	0	0	
722	229	112736	0	0	2020	0	0	0	0	
723	233	112736	0	0	2020	0	0	0	0	
724	234	112736	0	0	2020	0	0	0	0	
725	236	112736	0	0	2020	0	0	0	0	
726	237	112736	.00014545	.47774	2020	.00037816	.02226	3.71832	13.4428	
727	235	115627	-.00001788	.47768	2078	-.00004648	.02232	-.45356	-1.7099	
728	XX	.0293	.47767	XX	.07617	.02233		743.38	2799	
729	909120	112736	.00022569	.47774	2020	.0005868	.02226	5.76985	20.8596	
730	909320	112736	0	0	2020	0	0	0	0	
731	809138	112736	.00034953	.47774	2020	.00090877	.02226	8.93571	32.3051	
732	809338	112736	0	0	2020	0	0	0	0	
733	809112	112736	.0111	.38219	2020	.02887	.01781	425.7598	1539	
734	809312	112736	0	0	2020	0	0	0	0	
735	9412	112736	-.00207645	.95547	2020	-.00539876	.04453	0	0	
736	9512	112736	0	0	2020	0	0	-212.7715	-769.2	
737	XX	.00960141	.49567	XX	.02496	.0231		227.6938	823.18	
738	909820	112736	.00141364	.47774	2020	.00367546	.02226	36.13974	130.66	
739	809812	112736	.02099	.38219	2020	.05457	.01781	804.9094	2909	
740	XX	.0224	.38707	XX	.05825	.01804		841.0492	3040	
741	XX	.0613	.44273	XX	.15938	.02066		1812	6663	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	254.5281	2.49875	.10482	959.5694	2.49875	.39518
702	002	250.8485	.00634056	.09911	1014	.00634056	.40089
703	005	250.8485	.00061545	.09911	1014	.00061545	.40089
704	024	259.0284	0	0	936.46	0	0
705	033	250.8485	.00981126	.09911	1014	.00981126	.40089
706	114	250.8485	.00268368	.09911	1014	.00268368	.40089
707	117	259.0284	.00022867	.10834	936.46	.00022867	.39166
708	126	259.0284	.00020906	.10834	936.46	.00020906	.39166
709	129	259.0284	.00036952	.10834	936.46	.00036952	.39166
710	141	259.0284	0	0	936.46	0	0
711	144	259.0284	0	0	936.46	0	0
712	147	259.0284	0	0	936.46	0	0
713	150	259.0284	.00007154	.10834	936.46	.00007154	.39166
714	110	250.8485	.00139309	.09911	1014	.00139309	.40089
715	307	254.5281	.00086051	.10482	959.5694	.00086051	.39518
716	220	254.5281	.10166	.10482	959.5694	.10166	.39518
717	222	254.5281	.00748783	.10482	959.5694	.00748783	.39518
718	223	259.0284	.09568	.10834	936.46	.09568	.39166
719	224	254.5281	.17565	.10482	959.5694	.17565	.39518
720	225	259.0284	.00173051	.10834	936.46	.00173051	.39166
721	228	259.0284	0	0	936.46	0	0
722	229	259.0284	0	0	936.46	0	0
723	233	259.0284	0	0	936.46	0	0
724	234	259.0284	0	0	936.46	0	0
725	236	259.0284	0	0	936.46	0	0
726	237	259.0284	.01435	.10834	936.46	.01435	.39166
727	235	254.5281	-.00178195	.10482	959.5694	-.00178195	.39518
728	XX	2.91894	.10491		XX	2.91894	.39509
729	909120	259.0284	.02227	.10834	936.46	.02227	.39166
730	909320	259.0284	0	0	936.46	0	0
731	809138	259.0284	.0345	.10834	936.46	.0345	.39166
732	809338	259.0284	0	0	936.46	0	0
733	809112	259.0284	1.64368	.13	936.46	1.64368	.47
734	809312	259.0284	0	0	936.46	0	0
735	9412	259.0284	0	0	936.46	0	0
736	9512	259.0284	-.82142	.21667	936.46	-.82142	.78333
737	XX	.87903	.10427		XX	.87903	.37696
738	909820	259.0284	.13952	.10834	936.46	.13952	.39166
739	809812	259.0284	3.10742	.13	936.46	3.10742	.47
740	XX	3.24694	.1289		XX	3.24694	.46599
741	XX	7.04491	.11473		XX	7.04491	.42187

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		22027	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		78.00073	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		7.57118	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		226.7853	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		33.01424	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		2.60833	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		2.38464	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		4.21495	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.62097	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		17.13762	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		10.05322	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		2262	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		66.00805	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		2174	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		3909	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		39.33315	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		124.6039	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-15.70855	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		30994	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		332.5663	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		138.5188	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		2750	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		29113	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-261	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-591	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		31482	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1453	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		9612	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		11066	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		73542	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD	
			NO REGR C3*C4						2: C7 *B7L808C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36	EXPENSE	
			(5)					AP*	5: C7 *B7L808C45	C7 -C10	
								(9)	(10)	(11)	
801	809013	.86	18943	A1L568C2	.5	9471	9471	A3L315C1	3	9088	383.7
802	002	.64238	50.10573	A1L568C2	.5	25.05286	25.05286	A2L102C1	5	23.97907	1.0738
803	005	.64238	4.86354	A1L568C2	.5	2.43177	2.43177	A2L105C1	5	2.32754	.10423
804	024	.65445	0	A1L568C2	.5	0	0	A2L120C1	1	0	0
805	033	.34188	77.53257	A1L568C2	.5	38.76629	38.76629	A2L129C1	5	37.10471	1.66157
806	114	.64238	21.20752	A1L568C2	.5	10.60376	10.60376	A2L144C1	5	10.14927	.45449
807	117	.65445	1.70703	A1L568C2	.5	.85352	.85352	A2L147C1	1	.81948	.03403
808	126	.65445	1.56064	A1L568C2	.5	.78032	.78032	A2L156C1	1	.74921	.03111
809	129	.65445	2.75849	A1L568C2	.5	1.37925	1.37925	A2L159C1	1	1.32425	.05499
810	141	.65445	0	A1L568C2	.5	0	0	A2L171C1	1	0	0
811	144	.65445	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.65445	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.53403	A1L568C2	.5	.26702	.26702	A2L180C1	1	.25637	.01065
814	110	.64238	11.00878	A1L568C2	.5	5.50439	5.50439	A2L140C1	5	5.26847	.23593
815	307	.64892	6.52372	A1L568C2	.5	3.26186	3.26186	A2L245C1	3	3.12972	.13214
816	220	.3406	770.7411	A1L568C2	.5	385.3705	385.371	A2L220C1	3	369.7594	15.6111
817	222	.86	56.76692	A1L568C2	.5	28.38346	28.38346	A2L222C1	3	27.23366	1.1498
818	223	.32843	714.2401	A1L568C2	.5	357.12	357.12	A2L223C1	1	342.881	14.2391
819	224	.3406	1331	A1L568C2	.5	665.8352	665.835	A2L224C1	3	638.8626	26.9726
820	225	.32843	12.91826	A1L568C2	.5	6.45913	6.45913	A2L225C1	1	6.20159	.25754
821	228	.32843	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.32843	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.32843	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.32843	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.32843	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	107.1594	A1L568C2	.5	53.57968	53.57968	A2L237C1	1	51.44336	2.13633
827	235	.86	-13.50936	A1L568C2	.5	-6.75468	-6.75468	A2L235C1	3	-6.48105	-.27363
828	XX		22122	XX	XX	11061	11061	XX	XX	10613	448.02
829	909120	.5	166.2831	A1L568C2	.5	83.14157	83.14157	A3L714C1	1	79.82656	3.31502
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	69.25938	A1L568C2	.5	34.62969	34.62969	A3L439C1	1	33.24894	1.38075
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	2750	A1L568C4	.4	1100	1650	A3L415C1	1	1056	43.8591
834	809313	1	29113	XX	XX	0	29113	A3L615C1	1	0	0
835	9413	1	-261	1.0	1	-261	0	A3L208C1	1	-250.5934	-10.407
836	9513	1	-591	XX	XX	0	-591	A3L208C1	1	0	0
837	XX		31246	XX	XX	956.7713	30289	XX	XX	918.6229	38.1483
838	909820	.5	726.6917	A1L568C2	.5	363.3458	363.346	1.0	1	348.8585	14.4873
839	809813	1	9612	A1L568C4	.4	3845	5767	1.0	1	3691	153.31
840	XX		10339	XX	XX	4208	6131	XX	XX	4040	167.8
841	XX		63708	XX	XX	16226	47482	XX	XX	15572	653.97

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	264978	.0343	.47975	4302	.08917	.02025	2112	7359	
802	002	261748	.00009161	.47857	4508	.00023819	.02143	5.22144	19.8314	
803	005	261748	.00000889	.47857	4508	.00002312	.02143	.50682	1.92495	
804	024	257474	0	0	4112	0	0	0	0	
805	033	261748	.00014176	.47857	4508	.00036857	.02143	8.07955	30.6867	
806	114	261748	.00003877	.47857	4508	.00010081	.02143	2.21	8.39376	
807	117	257474	.00000318	.48006	4112	.00000828	.01994	.19811	.6554	
808	126	257474	.00000291	.48006	4112	.00000757	.01994	.18112	.5992	
809	129	257474	.00000514	.48006	4112	.00001337	.01994	.32014	1.05911	
810	141	257474	0	0	4112	0	0	0	0	
811	144	257474	0	0	4112	0	0	0	0	
812	147	257474	0	0	4112	0	0	0	0	
813	150	257474	.000001	.48006	4112	.00000259	.01994	.06198	.20504	
814	110	261748	.00002013	.47857	4508	.00005233	.02143	1.14721	4.35718	
815	307	264978	.00001181	.47975	4302	.00003071	.02025	.72737	2.53449	
816	220	264978	.00139543	.47975	4302	.00362812	.02025	85.93465	299.44	
817	222	264978	.00010278	.47975	4302	.00026722	.02025	6.32929	22.0542	
818	223	257474	.00133171	.48006	4112	.00346245	.01994	82.8916	274.23	
819	224	264978	.002411	.47975	4302	.0062686	.02025	148.4761	517.36	
820	225	257474	.00002409	.48006	4112	.00006262	.01994	1.49924	4.95989	
821	228	257474	0	0	4112	0	0	0	0	
822	229	257474	0	0	4112	0	0	0	0	
823	233	257474	0	0	4112	0	0	0	0	
824	234	257474	0	0	4112	0	0	0	0	
825	236	257474	0	0	4112	0	0	0	0	
826	237	257474	.0001998	.48006	4112	.00051948	.01994	12.43645	41.1432	
827	235	264978	-.00002446	.47975	4302	-.00006359	.02025	-1.50624	-5.2484	
828	XX	.0401	.47975		XX	.10426	.02025	2469	8592	
829	909120	257474	.00031004	.48006	4112	.0008061	.01994	19.2981	63.8435	
830	909320	257474	0	0	4112	0	0	0	0	
831	809138	257474	.00012914	.48006	4112	.00033575	.01994	8.03794	26.5917	
832	809338	257474	0	0	4112	0	0	0	0	
833	809113	257474	.00410193	.38405	4112	.01067	.01595	382.9837	1267	
834	809313	257474	0	0	4112	0	0	6757	22355	
835	9413	257474	-.00097328	.96013	4112	-.00253051	.03987	0	0	
836	9513	257474	0	0	4112	0	0	-137.1778	-453.8	
837	XX	.00356783	.0294		XX	.00927634	.0012209	7030	23259	
838	909820	257474	.00135493	.48006	4112	.00352281	.01994	84.33667	279.01	
839	809813	257474	.01434	.38405	4112	.03728	.01595	1338	4428	
840	XX	.01569	.3908		XX	.0408	.01623	1423	4707	
841	XX	.05936	.24444		XX	.15434	.01026	10922	36559	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	583.2913	3.62106	.1115	2032	3.62106	.3885
802	002	557.3011	.00936915	.10421	2116	.00936915	.39579
803	005	557.3011	.00090942	.10421	2116	.00090942	.39579
804	024	591.5864	0	0	1957	0	0
805	033	557.3011	.0145	.10421	2116	.0145	.39579
806	114	557.3011	.00396555	.10421	2116	.00396554	.39579
807	117	591.5864	.00033488	.11606	1957	.00033488	.38394
808	126	591.5864	.00030616	.11606	1957	.00030616	.38394
809	129	591.5864	.00054115	.11606	1957	.00054115	.38394
810	141	591.5864	0	0	1957	0	0
811	144	591.5864	0	0	1957	0	0
812	147	591.5864	0	0	1957	0	0
813	150	591.5864	.00010476	.11606	1957	.00010476	.38394
814	110	557.3011	.00205851	.10421	2116	.00205851	.39579
815	307	583.2913	.00124701	.1115	2032	.00124701	.3885
816	220	583.2913	.14733	.1115	2032	.14733	.3885
817	222	583.2913	.01085	.1115	2032	.01085	.3885
818	223	591.5864	.14012	.11606	1957	.14012	.38394
819	224	583.2913	.25455	.1115	2032	.25455	.3885
820	225	591.5864	.00253427	.11606	1957	.00253427	.38394
821	228	591.5864	0	0	1957	0	0
822	229	591.5864	0	0	1957	0	0
823	233	591.5864	0	0	1957	0	0
824	234	591.5864	0	0	1957	0	0
825	236	591.5864	0	0	1957	0	0
826	237	591.5864	.02102	.11606	1957	.02102	.38394
827	235	583.2913	-.00258231	.1115	2032	-.00258231	.3885
828	XX	4.2323	.11161	XX	4.2323	.38839	
829	909120	591.5864	.03262	.11606	1957	.03262	.38394
830	909320	591.5864	0	0	1957	0	0
831	809138	591.5864	.01359	.11606	1957	.01359	.38394
832	809338	591.5864	0	0	1957	0	0
833	809113	591.5864	.64738	.13927	1957	.64738	.46073
834	809313	591.5864	11.4226	.23211	1957	11.4226	.76789
835	9413	591.5864	0	0	1957	0	0
836	9513	591.5864	-.23188	.23211	1957	-.23188	.76789
837	XX	11.88432	.225	XX	11.88431	.74438	
838	909820	591.5864	.14256	.11606	1957	.14256	.38394
839	809813	591.5864	2.26298	.13927	1957	2.26298	.46073
840	XX	2.40554	.13764	XX	2.40554	.45534	
841	XX	18.52216	.17145	XX	18.52215	.57385	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	3261
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	11.54832
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	1.12094
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	33.57647
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	4.88789
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.38617
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.35306
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.62404
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.09194
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	2.53729
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	1.48842
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	335.0331
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	9.77276
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	321.9728
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	578.8631
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	5.82343
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	18.44811
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-2.32571
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	4588
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	49.23778
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	.55407
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	11
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-858
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-1543
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	-2340
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	181.8098
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	52.07069
940		TOTAL ROI : L938+L939	XX	XX	0	XX	233.8805
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	2482

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD
			NO REGR C3*C4							2: C7 *B7L809C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L809C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L809C36	EXPENSE
										5: C7 *B7L809C45	C7 -C10 (11)
901	809014	.86	2804 A1L569C2		.5	1402	1402 A3L316C1		3	1355	46.3428
902	002	.64238	7.41835 A1L569C2		.5	3.70918	3.70918 A2L102C1		5	3.58916	.12002
903	005	.64238	.72007 A1L569C2		.5	.36003	.36003 A2L105C1		5	.34838	.01165
904	024	.65445	0 A1L569C2		.5	0	0 A2L120C1		1	0	0
905	033	.34188	11.47901 A1L569C2		.5	5.7395	5.7395 A2L129C1		5	5.55379	.18571
906	114	.64238	3.13986 A1L569C2		.5	1.56993	1.56993 A2L144C1		5	1.51913	.0508
907	117	.65445	.25273 A1L569C2		.5	.12637	.12637 A2L147C1		1	.12216	.004207
908	126	.65445	.23106 A1L569C2		.5	.11553	.11553 A2L156C1		1	.11168	.003847
909	129	.65445	.40841 A1L569C2		.5	.2042	.2042 A2L159C1		1	.1974	.006799
910	141	.65445	0 A1L569C2		.5	0	0 A2L171C1		1	0	0
911	144	.65445	0 A1L569C2		.5	0	0 A2L174C1		1	0	0
912	147	.65445	0 A1L569C2		.5	0	0 A2L177C1		1	0	0
913	150	.86	.07907 A1L569C2		.5	.03953	.03953 A2L180C1		1	.03822	.001316
914	110	.64238	1.62989 A1L569C2		.5	.81495	.81495 A2L140C1		5	.78858	.02637
915	307	.64892	.96586 A1L569C2		.5	.48293	.48293 A2L245C1		3	.46697	.01596
916	220	.3406	114.1113 A1L569C2		.5	57.05566	57.05566 A2L220C1		3	55.17015	1.88551
917	222	.86	8.40457 A1L569C2		.5	4.20229	4.20229 A2L222C1		3	4.06341	.13887
918	223	.32843	105.7461 A1L569C2		.5	52.87306	52.87306 A2L223C1		1	51.11263	1.76044
919	224	.3406	197.1592 A1L569C2		.5	98.57959	98.57959 A2L224C1		3	95.32184	3.25774
920	225	.32843	1.9126 A1L569C2		.5	.9563	.9563 A2L225C1		1	.92446	.03184
921	228	.32843	0 A1L569C2		.5	0	0 A2L228C1		1	0	0
922	229	.32843	0 A1L569C2		.5	0	0 A2L229C1		1	0	0
923	233	.32843	0 A1L569C2		.5	0	0 A2L233C1		1	0	0
924	234	.32843	0 A1L569C2		.5	0	0 A2L234C1		1	0	0
925	236	.32843	0 A1L569C2		.5	0	0 A2L236C1		1	0	0
926	237	.86	15.86538 A1L569C2		.5	7.93269	7.93269 A2L237C1		1	7.66857	.26412
927	235	.86	-2.00011 A1L569C2		.5	-1.00006	-1.00006 A2L235C1		3	-.96701	-.03305
928		XX	3275 XX		XX	1637	1637 XX		XX	1583	54.1274
929	909120	.5	24.61889 A1L569C2		.5	12.30945	12.30945 A3L714C1		1	11.8996	.40985
930	909320	1	0 A1L569C2		.5	0	0 A3L815C1		1	0	0
931	809138	.5	.27704 A1L569C2		.5	.13852	.13852 A3L439C1		1	.13391	.004612
932	809338	1	0 A1L569C2		.5	0	0 A3L639C1		1	0	0
933	809114	1	11 A1L569C4		.4	4.4	6.6 A3L416C1		1	4.2535	.1465
934	909314	1	0 XX		XX	0	0 A3L616C1		1	0	0
935	9414	1	-858 1.0		1	-858	0 A3L209C1		1	-829.4325	-28.568
936	9514	1	-1543 XX		XX	0	-1543 A3L209C1		1	0	0
937		XX	-2365 XX		XX	-841.152	-1523 XX		XX	-813.1455	-28.007
938	909820	.5	90.90489 A1L569C2		.5	45.45244	45.45244 1.0		1	43.93908	1.51336
939	809814	1	52.07069 A1L569C4		.4	20.82827	31.24241 1.0		1	20.13479	.69349
940		XX	142.9756 XX		XX	66.28072	76.69486 XX		XX	64.07387	2.20685
941		XX	1053 XX		XX	862.8178	190.432 XX		XX	834.4901	28.3277

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L809C7	UNIT	EXPENSE	1: B7L809C5	UNIT	EXPENSE	1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST	RATIO	2: B7L809C14	COST	RATIO	2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER	CM (LH)	3: B7L809C23	PER	CM-YARD	3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
901	809014	30049	.04513	.48348	394.9941	.11733	.01652	370.3064	1032	
902	002	30517	.00011761	.48382	392.4827	.00030579	.01618	.96879	2.74039	
903	005	30517	.00001142	.48382	392.4827	.00002968	.01618	.09404	.266	
904	024	26270	0	0	347.9995	0	0	0	0	
905	033	30517	.00018199	.48382	392.4827	.00047317	.01618	1.49908	4.24042	
906	114	30517	.00004978	.48382	392.4827	.00012943	.01618	.41004	1.15989	
907	117	26270	.00000465	.48335	347.9995	.00001209	.01665	.0343	.09207	
908	126	26270	.00000425	.48335	347.9995	.00001105	.01665	.03136	.08417	
909	129	26270	.00000751	.48335	347.9995	.00001954	.01665	.05542	.14878	
910	141	26270	0	0	347.9995	0	0	0	0	
911	144	26270	0	0	347.9995	0	0	0	0	
912	147	26270	0	0	347.9995	0	0	0	0	
913	150	26270	.00000145	.48335	347.9995	.00000378	.01665	.01073	.0288	
914	110	30517	.00002584	.48382	392.4827	.00006718	.01618	.21285	.60209	
915	307	30049	.00001554	.48348	394.9941	.0000404	.01652	.12752	.35541	
916	220	30049	.00183597	.48348	394.9941	.00477351	.01652	15.06635	41.9893	
917	222	30049	.00013522	.48348	394.9941	.00035158	.01652	1.10967	3.09261	
918	223	26270	.00194567	.48335	347.9995	.00505873	.01665	14.34992	38.5231	
919	224	30049	.00317214	.48348	394.9941	.00824758	.01652	26.03132	72.5483	
920	225	26270	.00003519	.48335	347.9995	.00009915	.01665	.25954	.69676	
921	228	26270	0	0	347.9995	0	0	0	0	
922	229	26270	0	0	347.9995	0	0	0	0	
923	233	26270	0	0	347.9995	0	0	0	0	
924	234	26270	0	0	347.9995	0	0	0	0	
925	236	26270	0	0	347.9995	0	0	0	0	
926	237	26270	.00029191	.48335	347.9995	.00075898	.01665	2.15296	5.77973	
927	235	30049	-.00003218	.48348	394.9941	-.00008367	.01652	-.26408	-.73598	
928	XX		.05298	.48347	XX	.13774	.01653	432.8736	1204	
929	909120	26270	.00045297	.48335	347.9995	.00117773	.01665	3.34082	8.96862	
930	909320	26270	0	0	347.9995	0	0	0	0	
931	809138	26270	.00000051	.48335	347.9995	.00001325	.01665	.03759	.10092	
932	809338	26270	0	0	347.9995	0	0	0	0	
933	809114	26270	.00016191	.38668	347.9995	.00042098	.01332	1.79126	4.80874	
934	809314	26270	0	0	347.9995	0	0	0	0	
935	9414	26270	-.03157	.9667	347.9995	-.08209	.0333	0	0	
936	9514	26270	0	0	347.9995	0	0	-418.7753	-1124	
937	XX		-.03095	.34381	XX	-.08048	.01184	-413.6056	-1110	
938	909820	26270	.0016726	.48335	347.9995	.00434875	.01665	12.33594	33.1165	
939	809814	26270	.00076646	.38668	347.9995	.00199278	.01332	8.47929	22.7631	
940	XX		.00243905	.44815	XX	.00634153	.01544	20.81524	55.8796	
941	XX		.02446	.7923	XX	.06361	.0269	40.08318	150.35	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	TO TOTAL	COST	2: B7L809C10	TO TOTAL	COST
		3: B7L809C20	VARIABLE	PER	3: B7L809C19	VARIABLE	PER
		4: B7L809C29	COST	CD (LH)	4: B7L809C28	COST	CD-YARD
		5: B7L809C38	C18/C20	C18/C20	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	66.14772	.13203	5.59817	184.351	.36797	5.59817
902	002	64.97616	.13059	.01491	183.7971	.36941	.01491
903	005	64.97616	.13059	.00144723	183.7971	.36941	.00144723
904	024	60.3594	0	0	162.038	0	0
905	033	64.97616	.13059	.02307	183.7971	.36941	.02307
906	114	64.97616	.13059	.00631069	183.7971	.36941	.00631069
907	117	60.3594	.1357	.0005682	162.038	.3643	.0005682
908	126	60.3594	.1357	.00051947	162.038	.3643	.00051947
909	129	60.3594	.1357	.00091819	162.038	.3643	.00091819
910	141	60.3594	0	0	162.038	0	0
911	144	60.3594	0	0	162.038	0	0
912	147	60.3594	0	0	162.038	0	0
913	150	60.3594	.1357	.00017776	162.038	.3643	.00017776
914	110	64.97616	.13059	.00327586	183.7971	.36941	.00327586
915	307	66.14772	.13203	.00192788	184.351	.36797	.00192788
916	220	66.14772	.13203	.22777	184.351	.36797	.22777
917	222	66.14772	.13203	.01678	184.351	.36797	.01678
918	223	60.3594	.1357	.23774	162.038	.3643	.23774
919	224	66.14772	.13203	.39353	184.351	.36797	.39353
920	225	60.3594	.1357	.00429996	162.038	.3643	.00429996
921	228	60.3594	0	0	162.038	0	0
922	229	60.3594	0	0	162.038	0	0
923	233	60.3594	0	0	162.038	0	0
924	234	60.3594	0	0	162.038	0	0
925	236	60.3594	0	0	162.038	0	0
926	237	60.3594	.1357	.03567	162.038	.3643	.03567
927	235	66.14772	.13203	-.00399226	184.351	.36797	-.00399226
928	XX	6.56924	.13216	.36784	XX	.36784	.36784
929	909120	60.3594	.1357	.05535	162.038	.3643	.05535
930	909320	60.3594	0	0	162.038	0	0
931	809138	60.3594	.1357	.00062284	162.038	.3643	.00062284
932	809338	60.3594	0	0	162.038	0	0
933	809114	60.3594	.16284	.02968	162.038	.43716	.02968
934	809314	60.3594	0	0	162.038	0	0
935	9414	60.3594	0	0	162.038	0	0
936	9514	60.3594	.2714	-6.93803	162.038	.7286	-6.93803
937	XX	-6.85238	.17488	.46947	XX	.46947	.46947
938	909820	60.3594	.1357	.20437	162.038	.3643	.20437
939	809814	60.3594	.16284	.14048	162.038	.43716	.14048
940	XX	.34485	.14559	.39083	XX	.39083	.34485
941	XX	.06172	.03806	.14275	XX	.14275	.06172

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		1630	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		5.77218	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.56028	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		0	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		16.78248	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		2.44311	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.19302	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.17647	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.31191	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		0	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.04595	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		1.26821	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.74395	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		167.4591	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		4.8847	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		160.9312	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		289.3323	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		2.91072	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		9.22089	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		-1.16246	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		2293	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		24.61045	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		143.858	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		2856	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		10098	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		-859	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		-1486	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		10777	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		330.9851	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		6082	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		6413	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		19484	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4	ELSE C2*C4					1: C7 *B7L810C9	2: C7 *B7L810C18	3: C7 *B7L810C27
										4: C7 *B7L810C36	EXPENSE	YARD
										5: C7 *B7L810C45	C7 -C10	PORTION OF CM
		(4)	(5)	(6)	(7)					(8)	(9)	(10)
1001	809015	.86	1401	A1L570C2	.5	700.9275	700.928	A3L317C1	3	680.5396	20.3879	
1002	002	.64238	3.70791	A1L570C2	.5	1.85395	1.85395	A2L102C1	5	1.79664	.05731	
1003	005	.64238	.35991	A1L570C2	.5	.17995	.17995	A2L105C1	5	.17439	.005563	
1004	024	.65445	0	A1L570C2	.5	0	0	A2L120C1	1	0	0	
1005	033	.34188	5.73754	A1L570C2	.5	2.86877	2.86877	A2L129C1	5	2.78009	.08868	
1006	114	.64238	1.56939	A1L570C2	.5	.7847	.7847	A2L144C1	5	.76044	.02426	
1007	117	.65445	.12632	A1L570C2	.5	.06316	.06316	A2L147C1	1	.06133	.001828	
1008	126	.65445	.11549	A1L570C2	.5	.05774	.05774	A2L156C1	1	.05607	.001672	
1009	129	.65445	.20413	A1L570C2	.5	.10207	.10207	A2L159C1	1	.09911	.002955	
1010	141	.65445	0	A1L570C2	.5	0	0	A2L171C1	1	0	0	
1011	144	.65445	0	A1L570C2	.5	0	0	A2L174C1	1	0	0	
1012	147	.65445	0	A1L570C2	.5	0	0	A2L177C1	1	0	0	
1013	150	.86	.03952	A1L570C2	.5	.01976	.01976	A2L180C1	1	.01919	.000572	
1014	110	.64238	.81467	A1L570C2	.5	.40733	.40733	A2L140C1	5	.39474	.01259	
1015	307	.64892	.48277	A1L570C2	.5	.24138	.24138	A2L245C1	3	.23436	.007021	
1016	220	.3406	57.0361	A1L570C2	.5	28.51805	28.51805	A2L220C1	3	27.68854	.82951	
1017	222	.86	4.20084	A1L570C2	.5	2.10042	2.10042	A2L222C1	3	2.03933	.0611	
1018	223	.32843	52.85493	A1L570C2	.5	26.42747	26.42747	A2L223C1	1	25.66243	.76504	
1019	224	.3406	98.54578	A1L570C2	.5	49.27289	49.27289	A2L224C1	3	47.83968	1.43321	
1020	225	.32843	.95597	A1L570C2	.5	.47799	.47799	A2L225C1	1	.46415	.01384	
1021	228	.32843	0	A1L570C2	.5	0	0	A2L228C1	1	0	0	
1022	229	.32843	0	A1L570C2	.5	0	0	A2L229C1	1	0	0	
1023	233	.32843	0	A1L570C2	.5	0	0	A2L233C1	1	0	0	
1024	234	.32843	0	A1L570C2	.5	0	0	A2L234C1	1	0	0	
1025	236	.32843	0	A1L570C2	.5	0	0	A2L236C1	1	0	0	
1026	237	.86	7.92997	A1L570C2	.5	3.96498	3.96498	A2L237C1	1	3.8502	.11478	
1027	235	.86	-.99971	A1L570C2	.5	-.49986	-.49986	A2L235C1	3	-.48532	-.01454	
1028	XX		1637	XX	XX	818.5638	818.564	XX	XX	794.7473	23.8165	
1029	909120	.5	12.30523	A1L570C2	.5	6.15261	6.15261	A3L714C1	1	5.9745	.17811	
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0	
1031	809138	.5	71.92901	A1L570C2	.5	35.96451	35.96451	A3L439C1	1	34.92338	1.04112	
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0	
1033	809115	1	2856	A1L570C4	.4	1142	1713	A3L417C1	1	1109	33.0709	
1034	809315	1	10098	XX	XX	0	10098	A3L617C1	1	0	0	
1035	9415	1	-859	1.0	1	-859	0	A3L210C1	1	-834.1332	-24.867	
1036	9515	1	-1486	XX	XX	0	-1486	A3L210C1	1	0	0	
1037	XX		10693	XX	XX	325.5171	10367	XX	XX	316.0938	9.42333	
1038	909820	.5	165.4925	A1L570C2	.5	82.74626	82.74626	1.0	1	80.35088	2.39539	
1039	809815	1	6082	A1L570C4	.4	2432	3649	1.0	1	2362	70.4265	
1040	XX		6247	XX	XX	2515	3731	XX	XX	2442	72.8219	
1041	XX		18577	XX	XX	3659	14918	XX	XX	3553	106.06	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	2: C8 *B7L810C22	OF CD		3: C8 *B7L810C31	EXPENSE				
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	3: C8 *B7L810C40	C8 -C18							
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST	4: C8 *B7L810C40	C8 -C18							
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)	5: C8 *B7L810C40	(19)							
			(13)													
1001	809015	55913	.01217	.48546	644.262	.03165	.01454	195.4587	505.47							
1002	002	58298	.00003082	.48454	715.2564	.00008013	.01546	.4883	1.36565							
1003	005	58298	.00000299	.48454	715.2564	.00000778	.01546	.0474	.13256							
1004	024	54457	0	0	624.4041	0	0	0	0							
1005	033	58298	.00004769	.48454	715.2564	.00012399	.01546	.75559	2.11318							
1006	114	58298	.00001304	.48454	715.2564	.00003391	.01546	.20668	.57802							
1007	117	54457	.00000113	.48553	624.4041	.00000293	.01447	.01818	.04498							
1008	126	54457	.00000103	.48553	624.4041	.00000268	.01447	.01662	.04113							
1009	129	54457	.00000182	.48553	624.4041	.00000473	.01447	.02938	.07269							
1010	141	54457	0	0	624.4041	0	0	0	0							
1011	144	54457	0	0	624.4041	0	0	0	0							
1012	147	54457	0	0	624.4041	0	0	0	0							
1013	150	54457	.00000035	.48553	624.4041	.00000092	.01447	.00568704	.01407							
1014	110	58298	.00000677	.48454	715.2564	.0000176	.01546	.10729	.30005							
1015	307	55913	.00000419	.48546	644.262	.0000109	.01454	.06731	.17407							
1016	220	55913	.0004952	.48546	644.262	.00128753	.01454	7.95246	20.5656							
1017	222	55913	.00003647	.48546	644.262	.00009483	.01454	.58572	1.5147							
1018	223	54457	.00047124	.48553	624.4041	.00122523	.01447	7.60615	18.8213							
1019	224	55913	.0008556	.48546	644.262	.00222457	.01454	13.7401	35.5328							
1020	225	54457	.00000852	.48553	624.4041	.00002216	.01447	.13757	.34042							
1021	228	54457	0	0	624.4041	0	0	0	0							
1022	229	54457	0	0	624.4041	0	0	0	0							
1023	233	54457	0	0	624.4041	0	0	0	0							
1024	234	54457	0	0	624.4041	0	0	0	0							
1025	236	54457	0	0	624.4041	0	0	0	0							
1026	237	54457	.0000707	.48553	624.4041	.00018382	.01447	1.14117	2.82381							
1027	235	55913	-.00000868	.48546	644.262	-.00002257	.01454	-.13939	-.36047							
1028	XX	.01422	.48545	XX	.03698	.01455		228.445	590.12							
1029	909120	54457	.00010971	.48553	624.4041	.00028525	.01447	1.7708	4.38182							
1030	909320	54457	0	0	624.4041	0	0	0	0							
1031	809138	54457	.0006413	.48553	624.4041	.00166739	.01447	10.35103	25.6135							
1032	809338	54457	0	0	624.4041	0	0	0	0							
1033	809115	54457	.02037	.38842	624.4041	.05296	.01158	493.1951	1220							
1034	809315	54457	0	0	624.4041	0	0	2906	7191							
1035	9415	54457	-.01532	.97105	624.4041	-.03982	.02895	0	0							
1036	9515	54457	0	0	624.4041	0	0	-427.6891	-1058							
1037	XX	.00580447	.02956	XX	.01509	.0008812		2983	7383							
1038	909820	54457	.00147549	.48553	624.4041	.00383628	.01447	23.81539	58.9309							
1039	809815	54457	.04338	.38842	624.4041	.11279	.01158	1050	2598							
1040	XX	.04486	.39099	XX	.11663	.01166		1074	2657							
1041	XX	.06488	.19128	XX	.1687	.005709		4286	10631							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	123.0809	1.58805	.13943	318.2951	1.58805	.36057
1002	002	124.1261	.00393394	.13169	347.1448	.00393394	.36831
1003	005	124.1261	.00038185	.13169	347.1448	.00038185	.36831
1004	024	125.1234	0	0	309.6162	0	0
1005	033	124.1261	.0060873	.13169	347.1448	.0060873	.36831
1006	114	124.1261	.00166506	.13169	347.1448	.00166506	.36831
1007	117	125.1234	.00014529	.14391	309.6162	.00014529	.35609
1008	126	125.1234	.00013283	.14391	309.6162	.00013283	.35609
1009	129	125.1234	.00023478	.14391	309.6162	.00023478	.35609
1010	141	125.1234	0	0	309.6162	0	0
1011	144	125.1234	0	0	309.6162	0	0
1012	147	125.1234	0	0	309.6162	0	0
1013	150	125.1234	.00004545	.14391	309.6162	.00004545	.35609
1014	110	124.1261	.00086433	.13169	347.1448	.00086433	.36831
1015	307	123.0809	.00054689	.13943	318.2951	.00054689	.36057
1016	220	123.0809	.06461	.13943	318.2951	.06461	.36057
1017	222	123.0809	.00475881	.13943	318.2951	.00475881	.36057
1018	223	125.1234	.06079	.14391	309.6162	.06079	.35609
1019	224	123.0809	.11163	.13943	318.2951	.11163	.36057
1020	225	125.1234	.00109948	.14391	309.6162	.00109948	.35609
1021	228	125.1234	0	0	309.6162	0	0
1022	229	125.1234	0	0	309.6162	0	0
1023	233	125.1234	0	0	309.6162	0	0
1024	234	125.1234	0	0	309.6162	0	0
1025	236	125.1234	0	0	309.6162	0	0
1026	237	125.1234	.00912036	.14391	309.6162	.00912037	.35609
1027	235	123.0809	-.0011325	.13943	318.2951	-.0011325	.36057
1028	XX	XX	1.85477	.13954	XX	1.85477	.36046
1029	909120	125.1234	.01415	.14391	309.6162	.01415	.35609
1030	909320	125.1234	0	0	309.6162	0	0
1031	809138	125.1234	.08273	.14391	309.6162	.08273	.35609
1032	809338	125.1234	0	0	309.6162	0	0
1033	809115	125.1234	3.94167	.17269	309.6162	3.94167	.42731
1034	809315	125.1234	23.2277	.28781	309.6162	23.2277	.71219
1035	9415	125.1234	0	0	309.6162	0	0
1036	9515	125.1234	-3.41814	.28781	309.6162	-3.41814	.71219
1037	XX	XX	23.84811	.27905	XX	23.84811	.69051
1038	909820	125.1234	.19034	.14391	309.6162	.19034	.35609
1039	809815	125.1234	8.39405	.17269	309.6162	8.39405	.42731
1040	XX	XX	8.58438	.17192	XX	8.58438	.42543
1041	XX	XX	34.28726	.23073	XX	34.28726	.57228

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		18045	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		63.90135	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		6.20262	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		0	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		185.7917	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		27.0466	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		2.13685	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		1.9536	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		3.45305	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.50872	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		14.03984	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		8.23601	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		1853	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		54.07647	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		1781	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		3203	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		32.22332	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		102.0806	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-12.86908	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		25391	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		272.4518	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		553.521	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		10989	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		64322	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		-6231	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		-2887	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		67018	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1926	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		28195	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		30122	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		122533	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	15519	A1L571C2	.5	7759	7759	A3L318C1	3	7631	128.3
1102	002	.64238	41.04864	A1L571C2	.5	20.52432	20.52432	A2L102C1	5	20.17271	.35161
1103	005	.64238	3.98441	A1L571C2	.5	1.9922	1.9922	A2L105C1	5	1.95807	.03413
1104	024	.65445	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.34188	63.51783	A1L571C2	.5	31.75891	31.75891	A2L129C1	5	31.21485	.54407
1106	114	.64238	17.37406	A1L571C2	.5	8.68703	8.68703	A2L144C1	5	8.53821	.14882
1107	117	.65445	1.39847	A1L571C2	.5	.69923	.69923	A2L147C1	1	.68809	.01114
1108	126	.65445	1.27854	A1L571C2	.5	.63927	.63927	A2L156C1	1	.62909	.01019
1109	129	.65445	2.25987	A1L571C2	.5	1.12993	1.12993	A2L159C1	1	1.11193	.018
1110	141	.65445	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.65445	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.65445	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.4375	A1L571C2	.5	.21875	.21875	A2L180C1	1	.21526	.003485
1114	110	.64238	9.01884	A1L571C2	.5	4.50942	4.50942	A2L140C1	5	4.43217	.07725
1115	307	.64892	5.34449	A1L571C2	.5	2.67225	2.67225	A2L245C1	3	2.62806	.04418
1116	220	.3406	631.4223	A1L571C2	.5	315.7112	315.711	A2L220C1	3	310.4913	5.21985
1117	222	.86	46.50577	A1L571C2	.5	23.25288	23.25288	A2L222C1	3	22.86843	.38445
1118	223	.32843	585.1344	A1L571C2	.5	292.5672	292.567	A2L223C1	1	287.9058	4.66138
1119	224	.3406	1090	A1L571C2	.5	545.4792	545.479	A2L224C1	3	536.4605	9.01874
1120	225	.32843	10.58316	A1L571C2	.5	5.29158	5.29158	A2L225C1	1	5.20727	.08431
1121	228	.32843	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.32843	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.32843	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.32843	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.32843	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	87.7893	A1L571C2	.5	43.89465	43.89465	A2L237C1	1	43.19529	.69936
1127	235	.86	-11.06741	A1L571C2	.5	-5.53371	-5.53371	A2L235C1	3	-5.44221	-.09149
1128	XX		18123	XX	XX	9061	9061	XX	XX	8912	149.66
1129	909120	.5	136.2259	A1L571C2	.5	68.11295	68.11295	A3L714C1	1	67.02773	1.08522
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	276.7605	A1L571C2	.5	138.3802	138.38	A3L439C1	1	136.1755	2.20476
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	10989	A1L571C4	.4	4395	6593	A3L418C1	1	4325	70.0332
1134	809316	1	64322	XX	XX	0	64322	A3L618C1	1	0	0
1135	9416	1	-6231	1.0	1	-6231	0	A3L211C1	1	-6131	-99.276
1136	9516	1	-2887	XX	XX	0	-2887	A3L211C1	1	0	0
1137	XX		66605	XX	XX	-1628	68234	XX	XX	-1602	-25.953
1138	909820	.5	963.2764	A1L571C2	.5	481.6382	481.638	1.0	1	473.9644	7.67377
1139	809816	1	28195	A1L571C4	.4	11278	16917	1.0	1	11098	179.69
1140	XX		29158	XX	XX	11759	17399	XX	XX	11572	187.37
1141	XX		113888	XX	XX	19192	94695	XX	XX	18881	311.07

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
		1: B7L811C7	UNIT	CM (LH)	1: B7L811C5	UNIT	CM-YARD	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	TO TOTAL	2: B7L811C14	COST	TO TOTAL	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	VARIABLE	3: B7L811C23	PER	VARIABLE	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	COST	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE	
LINE	CODE	5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	671263	.01137	.49173	4340	.02956	.0082668	2945	4813	
1102	002	637466	.00003165	.49143	4273	.00008228	.0085656	7.40119	13.1231	
1103	005	637466	.00000307	.49143	4273	.00000799	.0085656	.7184	1.2738	
1104	024	697015	0	0	4340	0	0	0	0	
1105	033	637466	.00004897	.49143	4273	.00012731	.0085656	11.45245	20.3065	
1106	114	637466	.00001339	.49143	4273	.00003482	.0085656	3.13259	5.55444	
1107	117	697015	.00000099	.49203	4340	.00000257	.0079663	.28105	.41818	
1108	126	697015	.0000009	.49203	4340	.00000235	.0079663	.25695	.38232	
1109	129	697015	.00000016	.49203	4340	.00000415	.0079663	.45417	.67576	
1110	141	697015	0	0	4340	0	0	0	0	
1111	144	697015	0	0	4340	0	0	0	0	
1112	147	697015	0	0	4340	0	0	0	0	
1113	150	697015	.00000031	.49203	4340	.0000008	.0079663	.08793	.13082	
1114	110	637466	.00000695	.49143	4273	.00001808	.0085656	1.62612	2.8833	
1115	307	671263	.00000392	.49173	4340	.00001018	.0082668	1.01443	1.65782	
1116	220	671263	.00046255	.49173	4340	.00120262	.0082668	119.8487	195.86	
1117	222	671263	.00003407	.49173	4340	.00008858	.0082668	8.82715	14.4257	
1118	223	697015	.00041306	.49203	4340	.00107395	.0079663	117.5961	174.97	
1119	224	671263	.00079918	.49173	4340	.00207787	.0082668	207.0722	338.41	
1120	225	697015	.000000747	.49203	4340	.00001942	.0079663	2.12693	3.16465	
1121	228	697015	0	0	4340	0	0	0	0	
1122	229	697015	0	0	4340	0	0	0	0	
1123	233	697015	0	0	4340	0	0	0	0	
1124	234	697015	0	0	4340	0	0	0	0	
1125	236	697015	0	0	4340	0	0	0	0	
1126	237	697015	.00006197	.49203	4340	.00016113	.0079663	17.64326	26.2514	
1127	235	671263	-.00000811	.49173	4340	-.00002108	.0082668	-2.10068	-3.433	
1128		XX	.01326	.49174	XX	.03449	.0082577	3446	5615	
1129	909120	697015	.00009616	.49203	4340	.00025003	.0079663	27.3777	40.7352	
1130	909320	697015	0	0	4340	0	0	0	0	
1131	809138	697015	.00019537	.49203	4340	.00050796	.0079663	55.62133	82.7589	
1132	809338	697015	0	0	4340	0	0	0	0	
1133	809116	697015	.00620585	.39363	4340	.01614	.006373	2650	3943	
1134	809316	697015	0	0	4340	0	0	25853	38468	
1135	9416	697015	-.00879712	.98407	4340	-.02287	.01593	0	0	
1136	9516	697015	0	0	4340	0	0	-1160	-1726	
1137		XX	-.00229974	-.02407	XX	-.00597944	-.00039	27426	40808	
1138	909820	697015	.00067999	.49203	4340	.00176798	.0079663	193.5924	288.05	
1139	809816	697015	.01592	.39363	4340	.0414	.0063731	6799	10117	
1140		XX	.0166	.39688	XX	.04317	.0064257	6993	10405	
1141		XX	.02757	.16579	XX	.07167	.0027314	37866	56829	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	CD (LH)	CD (LH)	1: B7L811C1	UNIT	CD-YARD	CD-YARD	CD-YARD	CD-YARD
		2: B7L811C11	COST	TO TOTAL	TO TOTAL	TO TOTAL	TO TOTAL	2: B7L811C10	COST	TO TOTAL	TO TOTAL	TO TOTAL	TO TOTAL
		3: B7L811C20	PER	VARIABLE	VARIABLE	VARIABLE	VARIABLE	3: B7L811C19	PER	VARIABLE	VARIABLE	VARIABLE	VARIABLE
		4: B7L811C29	CD (LH)	COST	COST	COST	COST	4: B7L811C28	CD-YARD	COST	COST	COST	COST
		5: B7L811C38	C18/C20	C18/C5	C18/C5	C18/C5	C18/C5	5: B7L811C37	C19/C23	C19/C5	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(22)	(22)	(22)	(23)	(24)	(25)	(25)	(25)	(25)
1101	809016	1477	1.99351	.18981				2414	1.99351	.31019			
1102	002	1357	.00545303	.1803				2406	.00545303	.3197			
1103	005	1357	.0005293	.1803				2406	.0005293	.3197			
1104	024	1601	0	0				2382	0	0			
1105	033	1357	.0084379	.1803				2406	.0084379	.3197			
1106	114	1357	.00230802	.1803				2406	.00230802	.3197			
1107	117	1601	.00017549	.20097				2382	.00017549	.29903			
1108	126	1601	.00016044	.20097				2382	.00016044	.29903			
1109	129	1601	.00028359	.20097				2382	.00028359	.29903			
1110	141	1601	0	0				2382	0	0			
1111	144	1601	0	0				2382	0	0			
1112	147	1601	0	0				2382	0	0			
1113	150	1601	.0000549	.20097				2382	.0000549	.29903			
1114	110	1357	.00119809	.1803				2406	.00119809	.3197			
1115	307	1477	.00068652	.18981				2414	.00068652	.31019			
1116	220	1477	.08111	.18981				2414	.08111	.31019			
1117	222	1477	.00597382	.18981				2414	.00597382	.31019			
1118	223	1601	.07343	.20097				2382	.07343	.29903			
1119	224	1477	.14014	.18981				2414	.14014	.31019			
1120	225	1601	.00132809	.20097				2382	.00132809	.29903			
1121	228	1601	0	0				2382	0	0			
1122	229	1601	0	0				2382	0	0			
1123	233	1601	0	0				2382	0	0			
1124	234	1601	0	0				2382	0	0			
1125	236	1601	0	0				2382	0	0			
1126	237	1601	.01102	.20097				2382	.01102	.29903			
1127	235	1477	-.00142165	.18981				2414	-.00142165	.31019			
1128		XX	2.32664	.19016				XX	2.32664	.30984			
1129	909120	1601	.0171	.20097				2382	.0171	.29903			
1130	909320	1601	0	0				2382	0	0			
1131	809138	1601	.03473	.20097				2382	.03473	.29903			
1132	809338	1601	0	0				2382	0	0			
1133	809116	1601	1.65482	.24117				2382	1.65482	.35883			
1134	809316	1601	16.14358	.40195				2382	16.14358	.59805			
1135	9416	1601	0	0				2382	0	0			
1136	9516	1601	-.72458	.40195				2382	-.72458	.59805			
1137		XX	17.12565	.41178				XX	17.12564	.61268			
1138	909820	1601	.12088	.20097				2382	.12088	.29903			
1139	809816	1601	4.24594	.24117				2382	4.24594	.35883			
1140		XX	4.36682	.23984				XX	4.36682	.35686			
1141		XX	23.81911	.33249				XX	23.81911	.49899			

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		4673	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		16.55039	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		1.60647	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		48.11988	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		7.00505	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.55344	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.50598	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.89434	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.13176	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		3.63631	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		2.13312	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		480.1503	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		14.00576	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		461.433	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		829.5936	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		8.34581	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		26.43878	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-3.33308	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		6576	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		70.56477	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		173.627	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		3447	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		0	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		2314	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		6235	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		12240	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		549.5886	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		11979	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		12528	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		31345	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9			
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	ELSE C2*C4					SOURCE	1: C7	*B7L812C9	YARD PORTION OF CM EXPENSE -C10
			2: C7								*B7L812C18		
			3: C7								*B7L812C27		
			4: C7								*B7L812C36		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)						
1201	809017	.86		4019	A1L572C2	.5	2009	2009	A3L319C1	3	1953	56.1755	
1202	002	.64238		10.63156	A1L572C2	.5	5.31578	5.31578	A2L102C1	5	5.16781	.14797	
1203	005	.64238		1.03196	A1L572C2	.5	.51598	.51598	A2L105C1	5	.50162	.01436	
1204	024	.65445		0	A1L572C2	.5	0	0	A2L120C1	1	0	0	
1205	033	.34188		16.45106	A1L572C2	.5	8.22553	8.22553	A2L129C1	5	7.99656	.22897	
1206	114	.64238		4.49987	A1L572C2	.5	2.24993	2.24993	A2L144C1	5	2.1873	.06263	
1207	117	.65445		.3622	A1L572C2	.5	.1811	.1811	A2L147C1	1	.17623	.004871	
1208	126	.65445		.33114	A1L572C2	.5	.16557	.16557	A2L156C1	1	.16112	.004453	
1209	129	.65445		.5853	A1L572C2	.5	.29265	.29265	A2L159C1	1	.28478	.007872	
1210	141	.65445		0	A1L572C2	.5	0	0	A2L171C1	1	0	0	
1211	144	.65445		0	A1L572C2	.5	0	0	A2L174C1	1	0	0	
1212	147	.65445		0	A1L572C2	.5	0	0	A2L177C1	1	0	0	
1213	150	.86		.11331	A1L572C2	.5	.05666	.05666	A2L180C1	1	.05513	.001524	
1214	110	.64238		2.33587	A1L572C2	.5	1.16794	1.16794	A2L140C1	5	1.13542	.03251	
1215	307	.64892		1.38422	A1L572C2	.5	.69211	.69211	A2L245C1	3	.67276	.01935	
1216	220	.3406		163.5378	A1L572C2	.5	81.76892	81.76892	A2L220C1	3	79.48335	2.28557	
1217	222	.86		12.04495	A1L572C2	.5	6.02248	6.02248	A2L222C1	3	5.85414	.16834	
1218	223	.32843		151.5493	A1L572C2	.5	75.77465	75.77465	A2L223C1	1	73.73651	2.03815	
1219	224	.3406		282.5573	A1L572C2	.5	141.2786	141.279	A2L224C1	3	137.3297	3.94896	
1220	225	.32843		2.74103	A1L572C2	.5	1.37052	1.37052	A2L225C1	1	1.33365	.03686	
1221	228	.32843		0	A1L572C2	.5	0	0	A2L228C1	1	0	0	
1222	229	.32843		0	A1L572C2	.5	0	0	A2L229C1	1	0	0	
1223	233	.32843		0	A1L572C2	.5	0	0	A2L233C1	1	0	0	
1224	234	.32843		0	A1L572C2	.5	0	0	A2L234C1	1	0	0	
1225	236	.32843		0	A1L572C2	.5	0	0	A2L236C1	1	0	0	
1226	237	.86		22.73735	A1L572C2	.5	11.36867	11.36867	A2L237C1	1	11.06289	.30579	
1227	235	.86		-2.86645	A1L572C2	.5	-1.43322	-1.43322	A2L235C1	3	-1.39316	-.04006	
1228	XX			4694	XX	XX	2347	2347	XX	XX	2281	65.508	
1229	909120	.5		35.28238	A1L572C2	.5	17.64119	17.64119	A3L714C1	1	17.16669	.4745	
1230	909320	1		0	A1L572C2	.5	0	0	A3L815C1	1	0	0	
1231	809138	.5		86.81348	A1L572C2	.5	43.40674	43.40674	A3L439C1	1	42.23921	1.16753	
1232	809338	1		0	A1L572C2	.5	0	0	A3L639C1	1	0	0	
1233	809117	1		3447	A1L572C4	.4	1378	2068	A3L419C1	1	1341	37.0862	
1234	809317	1		0	XX	XX	0	0	A3L619C1	1	0	0	
1235	9417	1		2314	1.0	1	2314	0	A3L212C1	1	2251	62.2407	
1236	9517	1		6235	XX	XX	0	6235	A3L212C1	1	0	0	
1237	XX			12118	XX	XX	3753	8364	XX	XX	3652	100.97	
1238	909820	.5		274.7943	A1L572C2	.5	137.3972	137.397	1.0	1	133.7015	3.69563	
1239	809817	1		11979	A1L572C4	.4	4791	7187	1.0	1	4662	128.88	
1240	XX			12254	XX	XX	4929	7324	XX	XX	4796	132.58	
1241	XX			29066	XX	XX	11029	18036	XX	XX	10730	299.06	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	2: C8 *B7L812C4			2: C8 *B7L812C13				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22			3: C8 *B7L812C31				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C40			C8 -C18				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST								
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)								
			(13)	(14)		(15)	(17)								
1201	809017	68053	.02871	.48602	752.6479	.07464	.01398	575.4999	1434						
1202	002	60005	.00008612	.48608	660.8314	.00022392	.01392	1.49887	3.81691						
1203	005	60005	.00000836	.48608	660.8314	.00002173	.01392	.14549	.37049						
1204	024	84011	0	0	893.1318	0	0	0	0						
1205	033	60005	.00013326	.48608	660.8314	.00034649	.01392	2.31932	5.90621						
1206	114	60005	.00003645	.48608	660.8314	.00009478	.01392	.63441	1.61553						
1207	117	84011	.0000021	.48655	893.1318	.00000545	.01345	.05482	.12628						
1208	126	84011	.00000192	.48655	893.1318	.00000499	.01345	.05012	.11545						
1209	129	84011	.00000339	.48655	893.1318	.00000881	.01345	.08859	.20406						
1210	141	84011	0	0	893.1318	0	0	0	0						
1211	144	84011	0	0	893.1318	0	0	0	0						
1212	147	84011	0	0	893.1318	0	0	0	0						
1213	150	84011	.00000066	.48655	893.1318	.00000171	.01345	.01715	.03951						
1214	110	60005	.00001892	.48608	660.8314	.0000492	.01392	.32932	.83862						
1215	307	68053	.00000989	.48602	752.6479	.0000257	.01398	.19819	.49392						
1216	220	68053	.00116796	.48602	752.6479	.0030367	.01398	23.41488	58.354						
1217	222	68053	.00008602	.48602	752.6479	.00022366	.01398	1.72456	4.29791						
1218	223	84011	.0008777	.48655	893.1318	.00228202	.01345	22.9385	52.8362						
1219	224	68053	.00201798	.48602	752.6479	.00524676	.01398	40.45575	100.82						
1220	225	84011	.00001587	.48655	893.1318	.00004127	.01345	.41488	.95563						
1221	228	84011	0	0	893.1318	0	0	0	0						
1222	229	84011	0	0	893.1318	0	0	0	0						
1223	233	84011	0	0	893.1318	0	0	0	0						
1224	234	84011	0	0	893.1318	0	0	0	0						
1225	236	84011	0	0	893.1318	0	0	0	0						
1226	237	84011	.00013168	.48655	893.1318	.00034238	.01345	3.44152	7.92715						
1227	235	68053	-.00002047	.48602	752.6479	-.00005323	.01398	-.41041	-1.0228						
1228	XX	.03332	.48604	XX	.08663	.01396	.01396	673.4594	1673						
1229	909120	84011	.00020434	.48655	893.1318	.00053128	.01345	5.34034	12.3009						
1230	909320	84011	0	0	893.1318	0	0	0	0						
1231	809138	84011	.00050278	.48655	893.1318	.00130723	.01345	13.14009	30.2667						
1232	809338	84011	0	0	893.1318	0	0	0	0						
1233	809117	84011	.01597	.38924	893.1318	.04152	.01076	626.0854	1442						
1234	809317	84011	0	0	893.1318	0	0	0	0						
1235	9417	84011	.0268	.9731	893.1318	.06969	.0269	0	0						
1236	9517	84011	0	0	893.1318	0	0	1887	4347						
1237	XX	.04348	.30144	XX	.11305	.0083321	.0083321	2532	5832						
1238	909820	84011	.00159148	.48655	893.1318	.00413784	.01345	41.59286	95.8043						
1239	809817	84011	.0555	.38924	893.1318	.14431	.01076	2175	5011						
1240	XX	.05709	.39142	XX	.14844	.01082	.01082	2217	5107						
1241	XX	.13389	.36919	XX	.34812	.01029	.01029	5422	12613						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	149.8037	3.84169	.14318	373.3373	3.84169	.35682
1202	002	127.7597	.01173	.14098	325.3431	.01173	.35902
1203	005	127.7597	.00113877	.14098	325.3431	.00113877	.35902
1204	024	193.0283	0	0	444.6181	0	0
1205	033	127.7597	.01815	.14098	325.3431	.01815	.35902
1206	114	127.7597	.00496561	.14098	325.3431	.00496561	.35902
1207	117	193.0283	.00028401	.15136	444.6181	.00028401	.34864
1208	126	193.0283	.00025966	.15136	444.6181	.00025966	.34864
1209	129	193.0283	.00045896	.15136	444.6181	.00045896	.34864
1210	141	193.0283	0	0	444.6181	0	0
1211	144	193.0283	0	0	444.6181	0	0
1212	147	193.0283	0	0	444.6181	0	0
1213	150	193.0283	.00008885	.15136	444.6181	.00008885	.34864
1214	110	127.7597	.00257764	.14098	325.3431	.00257764	.35902
1215	307	149.8037	.00132299	.14318	373.3373	.00132299	.35682
1216	220	149.8037	.1563	.14318	373.3373	.1563	.35682
1217	222	149.8037	.01151	.14318	373.3373	.01151	.35682
1218	223	193.0283	.11883	.15136	444.6181	.11883	.34864
1219	224	149.8037	.27006	.14318	373.3373	.27006	.35682
1220	225	193.0283	.00214933	.15136	444.6181	.00214933	.34864
1221	228	193.0283	0	0	444.6181	0	0
1222	229	193.0283	0	0	444.6181	0	0
1223	233	193.0283	0	0	444.6181	0	0
1224	234	193.0283	0	0	444.6181	0	0
1225	236	193.0283	0	0	444.6181	0	0
1226	237	193.0283	.01783	.15136	444.6181	.01783	.34864
1227	235	149.8037	-.00273965	.14318	373.3373	-.00273965	.35682
1228	XX	4.46119	.14347		XX	4.46119	.35653
1229	909120	193.0283	.02767	.15136	444.6181	.02767	.34864
1230	909320	193.0283	0	0	444.6181	0	0
1231	809138	193.0283	.06807	.15136	444.6181	.06807	.34864
1232	809338	193.0283	0	0	444.6181	0	0
1233	809117	193.0283	3.24349	.18163	444.6181	3.24349	.41837
1234	809317	193.0283	0	0	444.6181	0	0
1235	9417	193.0283	0	0	444.6181	0	0
1236	9517	193.0283	9.77815	.30272	444.6181	9.77815	.69728
1237	XX	13.11738	.20895		XX	13.11738	.48128
1238	909820	193.0283	.21548	.15136	444.6181	.21548	.34864
1239	809817	193.0283	11.272	.18163	444.6181	11.272	.41837
1240	XX	11.48747	.18095		XX	11.48747	.4168
1241	XX	29.06604	.18657		XX	29.06603	.43395

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS		0 A3L320C12		0	A3L320C12	4224
1302	002	ADMINIST B & B	2	A2L102C44		0	B9L201C27	14.96002
1303	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C27	1.4521
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C27	0
1305	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C27	43.49591
1306	114	FRINGES OTHER	2	A2L144C44		0	B9L205C27	6.33191
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C27	.50026
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C27	.45736
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C27	.8084
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C27	0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C27	0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C27	0
1313	150	OTHER EXP	0	A2L180C44		0	B9L212C27	.1191
1314	110	SMALL TOOLS	2	A2L140C44		0	B9L213C27	3.28688
1315	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C27	1.92814
1316	220	FC ADMINIST	16	A2L220C44		0	B9L215C27	434.0113
1317	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C27	12.65991
1318	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C27	417.0927
1319	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C27	749.8757
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C27	7.54384
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C27	0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C27	0
1323	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C27	0
1324	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C27	0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C27	0
1326	237	FC OTHER EXP	0	A2L237C44		0	B9L225C27	23.89821
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C27	-3.0128
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX		0	XX	5944
1329	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L425C3	63.78401
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L425C4	0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L425C7	2.87112
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L425C8	0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2		0	B2L227C2	57
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2		0	B2L532C2	0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2		0	B2L719C2	25
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2		0	B2L720C2	40
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX		0	XX	188.6551
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4		0	B5L640C4	239.1226
1339	809818	FREIGHT CAR-ROI	0	B5L715C4		0	B5L715C4	123.2225
1340		TOTAL ROI : L1338+L1339	XX	XX		0	XX	362.345
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX		0	XX	6495

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4					1: C7 *B7L813C9	2: C7 *B7L813C18	3: C7 *B7L813C27	4: C7 *B7L813C36	5: C7 *B7L813C45	YARD PORTION OF CM EXPENSE C7 -C10
		VARIABILITY PERCENTAGE												
		(4)	(5)	(6)					(7)	(8)	(9)	(10)	(11)	
1301	809018	.86	3633	A1L573C2	.5	1816	1816	A3L320C1	3	1695	121.32			
1302	002	.64238	9.60995	A1L573C2	.5	4.80497	4.80497	A2L102C1	5	4.49222	.31275			
1303	005	.64238	.93279	A1L573C2	.5	.4664	.4664	A2L105C1	5	.43604	.03036			
1304	024	.65445	0	A1L573C2	.5	0	0	A2L120C1	1	0	0			
1305	033	.34188	14.87023	A1L573C2	.5	7.43512	7.43512	A2L129C1	5	6.95117	.48395			
1306	114	.64238	4.06746	A1L573C2	.5	2.03373	2.03373	A2L144C1	5	1.90136	.13237			
1307	117	.65445	.3274	A1L573C2	.5	.1637	.1637	A2L147C1	1	.15338	.01032			
1308	126	.65445	.29932	A1L573C2	.5	.14966	.14966	A2L156C1	1	.14023	.009433			
1309	129	.65445	.52906	A1L573C2	.5	.26453	.26453	A2L159C1	1	.24786	.01667			
1310	141	.65445	0	A1L573C2	.5	0	0	A2L171C1	1	0	0			
1311	144	.65445	0	A1L573C2	.5	0	0	A2L174C1	1	0	0			
1312	147	.65445	0	A1L573C2	.5	0	0	A2L177C1	1	0	0			
1313	150	.86	.10242	A1L573C2	.5	.05121	.05121	A2L180C1	1	.04798	.003228			
1314	110	.64238	2.11141	A1L573C2	.5	1.05571	1.05571	A2L140C1	5	.98699	.06872			
1315	307	.64892	1.25121	A1L573C2	.5	.6256	.6256	A2L245C1	3	.58382	.04178			
1316	220	.3406	147.823	A1L573C2	.5	73.91152	73.91152	A2L220C1	3	68.97548	4.93604			
1317	222	.86	10.88752	A1L573C2	.5	5.44376	5.44376	A2L222C1	3	5.08021	.36355			
1318	223	.32843	136.9865	A1L573C2	.5	68.49327	68.49327	A2L223C1	1	64.17609	4.31718			
1319	224	.3406	255.4056	A1L573C2	.5	127.7028	127.703	A2L224C1	3	119.1744	8.52837			
1320	225	.32843	2.47764	A1L573C2	.5	1.23882	1.23882	A2L225C1	1	1.16073	.07808			
1321	228	.32843	0	A1L573C2	.5	0	0	A2L228C1	1	0	0			
1322	229	.32843	0	A1L573C2	.5	0	0	A2L229C1	1	0	0			
1323	233	.32843	0	A1L573C2	.5	0	0	A2L233C1	1	0	0			
1324	234	.32843	0	A1L573C2	.5	0	0	A2L234C1	1	0	0			
1325	236	.32843	0	A1L573C2	.5	0	0	A2L236C1	1	0	0			
1326	237	.86	20.55246	A1L573C2	.5	10.27623	10.27623	A2L237C1	1	9.62851	.64772			
1327	235	.86	-2.591	A1L573C2	.5	-1.2955	-1.2955	A2L235C1	3	-1.20898	-.08652			
1328	XX		4243	XX	XX	2121	2121	XX	XX	1980	141.35			
1329	909120	.5	31.89201	A1L573C2	.5	15.946	15.946	A3L714C1	1	14.94091	1.00509			
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0			
1331	809138	.5	1.43556	A1L573C2	.5	.71778	.71778	A3L439C1	1	.67254	.04524			
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0			
1333	809118	1	57	A1L573C4	.4	22.8	34.2	A3L420C1	1	21.3629	1.4371			
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0			
1335	9418	1	25	1.0	1	25	0	A3L213C1	1	23.42423	1.57577			
1336	9518	1	40	XX	XX	0	40	A3L213C1	1	0	0			
1337	XX		155.3276	XX	XX	64.46379	90.86378	XX	XX	60.40058	4.0632			
1338	909820	.5	119.5613	A1L573C2	.5	59.78065	59.78065	1.0	1	56.01263	3.76802			
1339	809818	1	123.2225	A1L573C4	.4	49.28898	73.93347	1.0	1	46.18226	3.10672			
1340	XX		242.7838	XX	XX	109.0696	133.714	XX	XX	102.1949	6.87474			
1341	XX		4641	XX	XX	2295	2346	XX	XX	2142	152.29			

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES									
RUNNING					YARD				
EXPENSE					EXPENSE				
RATIO					RATIO				
CASES_OF C9					CASES_OF C9				
1: B7L813C7					1: B7L813C5				
UNIT					UNIT				
2: B7L813C16					2: B7L813C14				
COST					COST				
3: B7L813C25					3: B7L813C23				
PER					PER				
4: B7L813C34					4: B7L813C32				
CM (LH)					CM - YARD				
COST					COST				
5: B7L813C43					5: B7L813C41				
C10/C12					C11/C15				
C10/C5					C11/C5				
(12)					(13)				
(14)					(15)				
(16)					(17)				
(18)					(19)				
LINE	CODE								
1301	809018	1171	1.44733	.46661	32.23965	3.76306	.03339	325.7036	1490
1302	002	1162	.00386527	.46746	31.12071	.01005	.03254	.85804	3.94694
1303	005	1162	.00037518	.46746	31.12071	.00097548	.03254	.08329	.38311
1304	024	1099	0	0	28.43489	0	0	0	0
1305	033	1162	.00598104	.46746	31.12071	.01555	.03254	1.32771	6.10741
1306	114	1162	.001636	.46746	31.12071	.00425359	.03254	.36317	1.67056
1307	117	1099	.00013956	.46848	28.43489	.00036287	.03152	.03076	.13294
1308	126	1099	.0001276	.46848	28.43489	.00033175	.03152	.02812	.12154
1309	129	1099	.00022553	.46848	28.43489	.00058638	.03152	.0497	.21483
1310	141	1099	0	0	28.43489	0	0	0	0
1311	144	1099	0	0	28.43489	0	0	0	0
1312	147	1099	0	0	28.43489	0	0	0	0
1313	150	1099	.00004366	.46848	28.43489	.00011352	.03152	.00962172	.04159
1314	110	1162	.00084924	.46746	31.12071	.00220803	.03254	.18852	.86719
1315	307	1171	.00049843	.46661	32.23965	.00129591	.03339	.11216	.51344
1316	220	1171	.05889	.46661	32.23965	.1531	.03339	13.25163	60.6599
1317	222	1171	.00433712	.46661	32.23965	.01128	.03339	.97601	4.46775
1318	223	1099	.05839	.46848	28.43489	.15183	.03152	12.86859	55.6247
1319	224	1171	.10174	.46661	32.23965	.26453	.03339	22.89589	104.81
1320	225	1099	.00105617	.46848	28.43489	.00274605	.03152	.23275	1.00607
1321	228	1099	0	0	28.43489	0	0	0	0
1322	229	1099	0	0	28.43489	0	0	0	0
1323	233	1099	0	0	28.43489	0	0	0	0
1324	234	1099	0	0	28.43489	0	0	0	0
1325	236	1099	0	0	28.43489	0	0	0	0
1326	237	1099	.00876116	.46848	28.43489	.02278	.03152	1.93071	8.34552
1327	235	1171	-.00103214	.46661	32.23965	-.00268358	.03339	-.23227	-1.0632
1328		XX	1.69483	.46669	XX	4.40656	.03331	381.043	1740
1329	909120	1099	.0136	.46848	28.43489	.03535	.03152	2.99595	12.95
1330	909320	1099	0	0	28.43489	0	0	0	0
1331	809138	1099	.00061195	.46848	28.43489	.00159108	.03152	.13486	.58292
1332	809338	1099	0	0	28.43489	0	0	0	0
1333	809118	1099	.01944	.37479	28.43489	.05054	.02521	6.42554	27.7745
1334	809318	1099	0	0	28.43489	0	0	0	0
1335	9418	1099	.02131	.93697	28.43489	.05542	.06303	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L813C2	CD (LH)	CD (LH)	1: B7L813C1	CD-YARD	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	2.57843	126.3185	.08965	11.80288	126.3185	.41035
1302	002	2.4745	.34675	.08929	11.38261	.34675	.41071
1303	005	2.4745	.03366	.08929	11.38261	.03366	.41071
1304	024	2.52512	0	0	10.91488	0	0
1305	033	2.4745	.53656	.08929	11.38261	.53656	.41071
1306	114	2.4745	.14676	.08929	11.38261	.14676	.41071
1307	117	2.52512	.01218	.09394	10.91488	.01218	.40606
1308	126	2.52512	.01114	.09394	10.91488	.01114	.40606
1309	129	2.52512	.01968	.09394	10.91488	.01968	.40606
1310	141	2.52512	0	0	10.91488	0	0
1311	144	2.52512	0	0	10.91488	0	0
1312	147	2.52512	0	0	10.91488	0	0
1313	150	2.52512	.0038104	.09394	10.91488	.0038104	.40606
1314	110	2.4745	.07619	.08929	11.38261	.07619	.41071
1315	307	2.57843	.0435	.08965	11.80288	.0435	.41035
1316	220	2.57843	5.13941	.08965	11.80288	5.13941	.41035
1317	222	2.57843	.37853	.08965	11.80288	.37853	.41035
1318	223	2.52512	5.09622	.09394	10.91488	5.09622	.40606
1319	224	2.57843	8.87977	.08965	11.80288	8.87977	.41035
1320	225	2.52512	.09217	.09394	10.91488	.09217	.40606
1321	228	2.52512	0	0	10.91488	0	0
1322	229	2.52512	0	0	10.91488	0	0
1323	233	2.52512	0	0	10.91488	0	0
1324	234	2.52512	0	0	10.91488	0	0
1325	236	2.52512	0	0	10.91488	0	0
1326	237	2.52512	.7646	.09394	10.91488	.7646	.40606
1327	235	2.57843	-.09008	.08965	11.80288	-.09008	.41035
1328		XX	147.9501	.0898	XX	147.9501	.4102
1329	909120	2.52512	1.18646	.09394	10.91488	1.18646	.40606
1330	909320	2.52512	0	0	10.91488	0	0
1331	809138	2.52512	.05341	.09394	10.91488	.05341	.40606
1332	809338	2.52512	0	0	10.91488	0	0
1333	809118	2.52512	2.54464	.11273	10.91488	2.54464	.48727
1334	809318	2.52512	0	0	10.91488	0	0
1335	9418	2.52512	0	0	10.91488	0	0
1336	9518	2.52512	2.97619	.18788	10.91488	2.97619	.81212
1337		XX	6.7607	.10991	XX	6.7607	.47507
1338	909820	2.52512	4.44796	.09394	10.91488	4.44796	.40606
1339	809818	2.52512	5.501	.11273	10.91488	5.501	.48727
1340		XX	9.94897	.10348	XX	9.94897	.44728
1341		XX	164.6598	.09119	XX	164.6598	.41431

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		15936	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		56.43184	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		5.47759	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		164.0742	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		23.88509	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		1.88707	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		1.72524	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		3.04942	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.44926	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		12.3987	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		7.27329	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1637	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		47.7554	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		1573	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		2828	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		28.45669	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		90.14824	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-11.3648	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		22423	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		240.6046	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		63.81937	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		1267	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		7555	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		3180	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		6180	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		18486	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		990.6264	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		2364	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		3355	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		44265	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L814C45	(10)	(11)
1401	809019	.86		13705 A1L574C2	.5	6852	6852 A3L321C1	3		6600	252.48
1402	002	.64238		36.25041 A1L574C2	.5	18.1252	18.1252 A2L102C1	5		17.47158	.65363
1403	005	.64238		3.51866 A1L574C2	.5	1.75933	1.75933 A2L105C1	5		1.69589	.06344
1404	024	.65445		0 A1L574C2	.5	0	0 A2L120C1	1		0	0
1405	033	.34188		56.09314 A1L574C2	.5	28.04657	28.04657 A2L129C1	5		27.03516	1.01141
1406	114	.64238		15.34319 A1L574C2	.5	7.67159	7.67159 A2L144C1	5		7.39494	.27665
1407	117	.65445		1.235 A1L574C2	.5	.6175	.6175 A2L147C1	1		.59488	.02262
1408	126	.65445		1.12909 A1L574C2	.5	.56455	.56455 A2L156C1	1		.54387	.02068
1409	129	.65445		1.99571 A1L574C2	.5	.99785	.99785 A2L159C1	1		.96131	.03655
1410	141	.65445		0 A1L574C2	.5	0	0 A2L171C1	1		0	0
1411	144	.65445		0 A1L574C2	.5	0	0 A2L174C1	1		0	0
1412	147	.65445		0 A1L574C2	.5	0	0 A2L177C1	1		0	0
1413	150	.86		.38636 A1L574C2	.5	.19318	.19318 A2L180C1	1		.1861	.007075
1414	110	.64238		7.96462 A1L574C2	.5	3.98231	3.98231 A2L140C1	5		3.8387	.14361
1415	307	.64892		4.71977 A1L574C2	.5	2.35988	2.35988 A2L245C1	3		2.27293	.08695
1416	220	.3406		557.6146 A1L574C2	.5	278.8073	278.807 A2L220C1	3		268.5347	10.2726
1417	222	.86		41.06964 A1L574C2	.5	20.53482	20.53482 A2L222C1	3		19.77822	.7566
1418	223	.32843		516.7373 A1L574C2	.5	258.3687	258.369 A2L223C1	1		248.9056	9.46306
1419	224	.3406		963.4348 A1L574C2	.5	481.7174	481.717 A2L224C1	3		463.9687	17.7487
1420	225	.32843		9.34608 A1L574C2	.5	4.67304	4.67304 A2L225C1	1		4.50189	.17116
1421	228	.32843		0 A1L574C2	.5	0	0 A2L228C1	1		0	0
1422	229	.32843		0 A1L574C2	.5	0	0 A2L229C1	1		0	0
1423	233	.32843		0 A1L574C2	.5	0	0 A2L233C1	1		0	0
1424	234	.32843		0 A1L574C2	.5	0	0 A2L234C1	1		0	0
1425	236	.32843		0 A1L574C2	.5	0	0 A2L236C1	1		0	0
1426	237	.86		77.52749 A1L574C2	.5	38.76375	38.76375 A2L237C1	1		37.34398	1.41977
1427	235	.86		-9.77373 A1L574C2	.5	-4.88686	-4.88686 A2L235C1	3		-4.70681	-.18005
1428		XX		16005 XX	XX	8002	8002 XX	XX		7707	294.74
1429	909120	.5		120.3023 A1L574C2	.5	60.15114	60.15114 A3L714C1	1		57.94803	2.20311
1430	909320	1		0 A1L574C2	.5	0	0 A3L815C1	1		0	0
1431	809138	.5		31.90968 A1L574C2	.5	15.95484	15.95484 A3L439C1	1		15.37048	.58436
1432	809338	1		0 A1L574C2	.5	0	0 A3L639C1	1		0	0
1433	809119	1		1267 A1L574C4	.4	506.8	760.2 A3L421C1	1		488.2379	18.5621
1434	809319	1		7555 XX	XX	0	7555 A3L621C1	1		0	0
1435	9419	1		3180 1.0	1	3180	0 A3L214C1	1		3063	116.47
1436	9519	1		6180 XX	XX	0	6180 A3L214C1	1		0	0
1437		XX		18334 XX	XX	3762	14571 XX	XX		3625	137.82
1438	909820	.5		495.3132 A1L574C2	.5	247.6566	247.657 1.0	1		238.5859	9.07071
1439	809819	1		2364 A1L574C4	.4	945.9624	1418 1.0	1		911.3154	34.647
1440		XX		2860 XX	XX	1193	1666 XX	XX		1149	43.7177
1441		XX		37199 XX	XX	12959	24240 XX	XX		12482	476.28

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	149699	.04409	.48158	2202	.11463	.01842	1659	5193	
1402	002	146150	.00011954	.48197	2102	.00031082	.01803	4.34785	13.7774	
1403	005	146150	.0000116	.48197	2102	.00003017	.01803	.42203	1.33731	
1404	024	154950	0	0	2265	0	0	0	0	
1405	033	146150	.00018498	.48197	2102	.00048095	.01803	6.72777	21.3188	
1406	114	146150	.0000506	.48197	2102	.00013155	.01803	1.84025	5.83134	
1407	117	154950	.00000384	.48169	2265	.00000998	.01831	.1547	.4628	
1408	126	154950	.00000351	.48169	2265	.00000913	.01831	.14143	.42312	
1409	129	154950	.0000062	.48169	2265	.00001613	.01831	.24998	.74787	
1410	141	154950	0	0	2265	0	0	0	0	
1411	144	154950	0	0	2265	0	0	0	0	
1412	147	154950	0	0	2265	0	0	0	0	
1413	150	154950	.0000012	.48169	2265	.00000312	.01831	.0484	.14478	
1414	110	146150	.00002627	.48197	2102	.00006829	.01803	.95527	3.02704	
1415	307	149699	.00001518	.48158	2202	.00003948	.01842	.57132	1.78856	
1416	220	149699	.00179383	.48158	2202	.00466395	.01842	67.49842	211.31	
1417	222	149699	.00013212	.48158	2202	.00034351	.01842	4.97142	15.5634	
1418	223	154950	.00160636	.48169	2265	.00417654	.01831	64.72633	193.64	
1419	224	149699	.00309934	.48158	2202	.00805829	.01842	116.6224	365.1	
1420	225	154950	.00002905	.48169	2265	.00007554	.01831	1.17069	3.50235	
1421	228	154950	0	0	2265	0	0	0	0	
1422	229	154950	0	0	2265	0	0	0	0	
1423	233	154950	0	0	2265	0	0	0	0	
1424	234	154950	0	0	2265	0	0	0	0	
1425	236	154950	0	0	2265	0	0	0	0	
1426	237	154950	.00024101	.48169	2265	.00062662	.01831	9.71107	29.0527	
1427	235	149699	-.00003144	.48158	2202	-.00008175	.01842	-1.1831	-3.7038	
1428	XX	.05143	.48158	XX	.13373	.01842		1939	6062	
1429	909120	154950	.00037398	.48169	2265	.00097234	.01831	15.06902	45.0821	
1430	909320	154950	0	0	2265	0	0	0	0	
1431	809138	154950	.00000992	.48169	2265	.00025791	.01831	3.997	11.9578	
1432	809338	154950	0	0	2265	0	0	0	0	
1433	809119	154950	.00315094	.38535	2265	.00819243	.01465	190.4448	569.76	
1434	809319	154950	0	0	2265	0	0	1892	5662	
1435	9419	154950	.01977	.96337	2265	.0514	.03663	0	0	
1436	9519	154950	0	0	2265	0	0	1548	4631	
1437	XX	.0234	.19772	XX	.06083	.0075171		3650	10920	
1438	909820	154950	.00153976	.48169	2265	.00400337	.01831	62.04275	185.61	
1439	809819	154950	.00588135	.38535	2265	.01529	.01465	355.4727	1063	
1440	XX	.00742111	.40203	XX	.01929	.01528		417.5154	1249	
1441	XX	.08225	.33556	XX	.21385	.0128		6007	18232	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	329.5293	5.03446	.12105	1031	5.03446	.37895
1402	002	311.1771	.01397	.11994	986.0513	.01397	.38006
1403	005	311.1771	.00135622	.11994	986.0513	.00135622	.38006
1404	024	356.0216	0	0	1065	0	0
1405	033	311.1771	.02162	.11994	986.0513	.02162	.38006
1406	114	311.1771	.00591383	.11994	986.0513	.00591383	.38006
1407	117	356.0216	.00043451	.12526	1065	.00043451	.37474
1408	126	356.0216	.00039725	.12526	1065	.00039725	.37474
1409	129	356.0216	.00070215	.12526	1065	.00070215	.37474
1410	141	356.0216	0	0	1065	0	0
1411	144	356.0216	0	0	1065	0	0
1412	147	356.0216	0	0	1065	0	0
1413	150	356.0216	.00013593	.12526	1065	.00013593	.37474
1414	110	311.1771	.00306986	.11994	986.0513	.00306986	.38006
1415	307	329.5293	.00173375	.12105	1031	.00173375	.37895
1416	220	329.5293	.20483	.12105	1031	.20483	.37895
1417	222	329.5293	.01509	.12105	1031	.01509	.37895
1418	223	356.0216	.1818	.12526	1065	.1818	.37474
1419	224	329.5293	.35391	.12105	1031	.35391	.37895
1420	225	356.0216	.00328825	.12526	1065	.00328825	.37474
1421	228	356.0216	0	0	1065	0	0
1422	229	356.0216	0	0	1065	0	0
1423	233	356.0216	0	0	1065	0	0
1424	234	356.0216	0	0	1065	0	0
1425	236	356.0216	0	0	1065	0	0
1426	237	356.0216	.02728	.12526	1065	.02728	.37474
1427	235	329.5293	-.00359026	.12105	1031	-.00359026	.37895
1428	XX	5.87218	.1212		XX	5.87218	.3788
1429	909120	356.0216	.04233	.12526	1065	.04233	.37474
1430	909320	356.0216	0	0	1065	0	0
1431	809138	356.0216	.01123	.12526	1065	.01123	.37474
1432	809338	356.0216	0	0	1065	0	0
1433	809119	356.0216	.53492	.15031	1065	.53492	.44969
1434	809319	356.0216	5.31618	.25052	1065	5.31618	.74948
1435	9419	356.0216	0	0	1065	0	0
1436	9519	356.0216	4.34864	.25052	1065	4.34864	.74948
1437	XX	10.25329	.1991		XX	10.25329	.59566
1438	909820	356.0216	.17427	.12526	1065	.17427	.37474
1439	809819	356.0216	.99846	.15031	1065	.99846	.44969
1440	XX	1.17272	.14597		XX	1.17273	.43671
1441	XX	17.29819	.1615		XX	17.29819	.49013

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		37691	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		133.4694	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		12.95527	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		388.059	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		56.49165	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		4.46318	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		4.08044	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		7.21232	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		1.06255	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		29.3247	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		17.20237	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		3872	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		112.9484	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		3721	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		6690	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		67.30414	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		213.2135	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-26.87938	
1528		TOTAL OPERATING EXP : (SUM L1501-1527)							
		-2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		53035	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		569.0641	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		17.32744	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		344	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		3509	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		34	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		80	
1537		TOTAL DEPR, L/R EXPENSE							
		: SUM L1529-1536	XX	XX	0	XX		4553	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		2119	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		841.0624	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		2960	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L1528+L1537+L1540	XX	XX	0	XX		60549	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD	
			NO REGR C3*C4						2: C7 *B7L815C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36	EXPENSE	
			(5)					AP*	5: C7 *B7L815C45	C7 -C10	
								(9)	(10)	(11)	
1501	809020	.86	32414	A1L575C2	.5	16207	16207	A3L322C1	3	11722	4485
1502	002	.64238	85.73741	A1L575C2	.5	42.8687	42.8687	A2L102C1	5	31.76523	11.1035
1503	005	.64238	8.32214	A1L575C2	.5	4.16107	4.16107	A2L105C1	5	3.08331	1.07776
1504	024	.65445	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.34188	132.6683	A1L575C2	.5	66.33415	66.33415	A2L129C1	5	49.15287	17.1813
1506	114	.64238	36.28883	A1L575C2	.5	18.14442	18.14442	A2L144C1	5	13.44481	4.69961
1507	117	.65445	2.92095	A1L575C2	.5	1.46048	1.46048	A2L147C1	1	1.06272	.39776
1508	126	.65445	2.67046	A1L575C2	.5	1.33523	1.33523	A2L156C1	1	.97158	.36365
1509	129	.65445	4.72014	A1L575C2	.5	2.36007	2.36007	A2L159C1	1	1.71731	.64276
1510	141	.65445	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.65445	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.65445	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.9138	A1L575C2	.5	.4569	.4569	A2L180C1	1	.33246	.12443
1514	110	.64238	18.83746	A1L575C2	.5	9.41873	9.41873	A2L140C1	5	6.97917	2.43956
1515	307	.64892	11.16293	A1L575C2	.5	5.58146	5.58146	A2L245C1	3	4.03686	1.5446
1516	220	.3406	1318	A1L575C2	.5	659.4191	659.419	A2L220C1	3	476.9329	182.49
1517	222	.86	97.13559	A1L575C2	.5	48.56779	48.56779	A2L222C1	3	35.12725	13.4405
1518	223	.32843	1222	A1L575C2	.5	611.0788	611.079	A2L223C1	1	444.6531	166.43
1519	224	.3406	2278	A1L575C2	.5	1139	1139	A2L224C1	3	824.0348	315.3
1520	225	.32843	22.10483	A1L575C2	.5	11.05241	11.05241	A2L225C1	1	8.04232	3.01009
1521	228	.32843	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.32843	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.32843	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.32843	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.32843	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	183.3636	A1L575C2	.5	91.68181	91.68181	A2L237C1	1	66.71251	24.9693
1527	235	.86	-23.11626	A1L575C2	.5	-11.55813	-11.5581	A2L235C1	3	-8.35956	-3.1986
1528	XX		37855	XX	XX	18927	18927	XX	XX	13695	5232
1529	909120	.5	284.5321	A1L575C2	.5	142.266	142.266	A3L714C1	1	103.5203	38.7458
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	8.66372	A1L575C2	.5	4.33186	4.33186	A3L439C1	1	3.15209	1.17977
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	344	A1L575C4	.4	137.6	206.4	A3L422C1	1	100.125	37.475
1534	809320	1	3509	XX	XX	0	3509	A3L622C1	1	0	0
1535	9420	1	34	1.0	1	34	0	A3L218C1	1	24.74019	9.25981
1536	9520	1	80	XX	XX	0	80	A3L218C1	1	0	0
1537	XX		4260	XX	XX	318.1979	3941	XX	XX	231.5376	86.6604
1538	909820	.5	1059	A1L575C2	.5	529.8822	529.882	1.0	1	385.5702	144.31
1539	809820	1	841.0624	A1L575C4	.4	336.4249	504.637	1.0	1	244.8005	91.6244
1540	XX		1900	XX	XX	866.3072	1034	XX	XX	630.3707	235.94
1541	XX		44016	XX	XX	20112	23904	XX	XX	14557	5554

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	TO TOTAL	4: B7L815C32	CM - YARD	TO TOTAL	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	VARIABLE	5: B7L815C41	C11/C15	VARIABLE	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	45018	.26039	.36163	6625	.677	.13837	528.6103	15678	
1502	002	42796	.00074224	.37049	5753	.00192983	.12951	1.45123	41.4175	
1503	005	42796	.00007205	.37049	5753	.00018732	.12951	.14086	4.02021	
1504	024	47378	0	0	6820	0	0	0	0	
1505	033	42796	.00114853	.37049	5753	.00298619	.12951	2.2456	64.0885	
1506	114	42796	.00031416	.37049	5753	.00081681	.12951	.61424	17.5302	
1507	117	47378	.00002243	.36383	6820	.00005832	.13617	.05205	1.40843	
1508	126	47378	.00002051	.36383	6820	.00005332	.13617	.04758	1.28765	
1509	129	47378	.00003625	.36383	6820	.00009424	.13617	.08411	2.27596	
1510	141	47378	0	0	6820	0	0	0	0	
1511	144	47378	0	0	6820	0	0	0	0	
1512	147	47378	0	0	6820	0	0	0	0	
1513	150	47378	.00000702	.36383	6820	.00001824	.13617	.01628	.44062	
1514	110	42796	.00016308	.37049	5753	.00042401	.12951	.31885	9.09988	
1515	307	45018	.00008967	.36163	6625	.00023314	.13837	.18204	5.39942	
1516	220	45018	.01059	.36163	6625	.02754	.13837	21.50713	637.91	
1517	222	45018	.00078028	.36163	6625	.00202873	.13837	1.58405	46.9837	
1518	223	47378	.00938522	.36383	6820	.0244	.13617	21.77687	589.3	
1519	224	45018	.0183	.36163	6625	.04759	.13837	37.15956	1102	
1520	225	47378	.00016975	.36383	6820	.00044134	.13617	.39387	10.6585	
1521	228	47378	0	0	6820	0	0	0	0	
1522	229	47378	0	0	6820	0	0	0	0	
1523	233	47378	0	0	6820	0	0	0	0	
1524	234	47378	0	0	6820	0	0	0	0	
1525	236	47378	0	0	6820	0	0	0	0	
1526	237	47378	.00140809	.36383	6820	.00366103	.13617	3.26724	88.4146	
1527	235	45018	-.00018569	.36163	6625	-.0004828	.13837	-.37697	-11.181	
1528	XX	XX	.30376	.36178	XX	.78977	.13822	619.6607	18307	
1529	909120	47378	.00218499	.36383	6820	.00568096	.13617	5.0699	137.2	
1530	909320	47378	0	0	6820	0	0	0	0	
1531	809138	47378	.00006653	.36383	6820	.00017298	.13617	.15437	4.17749	
1532	809338	47378	0	0	6820	0	0	0	0	
1533	809120	47378	.00211332	.29106	6820	.00549464	.10894	7.35543	199.04	
1534	809320	47378	0	0	6820	0	0	125.0494	3383	
1535	9420	47378	.00052219	.72765	6820	.00135769	.27235	0	0	
1536	9520	47378	0	0	6820	0	0	2.85094	77.1491	
1537	XX	XX	.00488703	.05435	XX	.01271	.02034	140.48	3801	
1538	909820	47378	.00813817	.36383	6820	.02116	.13617	18.88328	511	
1539	809820	47378	.00516697	.29106	6820	.01343	.10894	17.98364	486.65	
1540	XX	XX	.01331	.33163	XX	.03459	.12412	36.86693	997.65	
1541	XX	XX	.32195	.33072	XX	.83707	.1262	797.0077	23107	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L815C2	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L815C11	TO TOTAL	2: B7L815C10	TO TOTAL	TO TOTAL	TO TOTAL
		3: B7L815C20	VARIABLE	3: B7L815C19	VARIABLE	VARIABLE	VARIABLE
		4: B7L815C29	COST	4: B7L815C28	COST	COST	COST
		5: B7L815C38	C18/C20	5: B7L815C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	99.09866	5.33418	.01631	2939	5.33418	.48369
1502	002	91.1196	.01593	.01693	2600	.01593	.48307
1503	005	91.1196	.00154593	.01693	2600	.00154593	.48307
1504	024	108.8583	0	0	2945	0	0
1505	033	91.1196	.02464	.01693	2600	.02464	.48307
1506	114	91.1196	.00674104	.01693	2600	.00674104	.48307
1507	117	108.8583	.00047811	.01782	2945	.00047811	.48218
1508	126	108.8583	.00043711	.01782	2945	.00043711	.48218
1509	129	108.8583	.00077261	.01782	2945	.00077261	.48218
1510	141	108.8583	0	0	2945	0	0
1511	144	108.8583	0	0	2945	0	0
1512	147	108.8583	0	0	2945	0	0
1513	150	108.8583	.00014957	.01782	2945	.00014957	.48218
1514	110	91.1196	.00349926	.01693	2600	.00349926	.48307
1515	307	99.09866	.00183697	.01631	2939	.00183697	.48369
1516	220	99.09866	.21703	.01631	2939	.21703	.48369
1517	222	99.09866	.01598	.01631	2939	.01598	.48369
1518	223	108.8583	.20005	.01782	2945	.20005	.48218
1519	224	99.09866	.37498	.01631	2939	.37498	.48369
1520	225	108.8583	.00361821	.01782	2945	.00361821	.48218
1521	228	108.8583	0	0	2945	0	0
1522	229	108.8583	0	0	2945	0	0
1523	233	108.8583	0	0	2945	0	0
1524	234	108.8583	0	0	2945	0	0
1525	236	108.8583	0	0	2945	0	0
1526	237	108.8583	.03001	.01782	2945	.03001	.48218
1527	235	99.09866	-.003804	.01631	2939	-.003804	.48369
1528	XX	6.23414	.01637	.01637	XX	6.23414	.48363
1529	909120	108.8583	.04657	.01782	2945	.04657	.48218
1530	909320	108.8583	0	0	2945	0	0
1531	809138	108.8583	.00141811	.01782	2945	.00141811	.48218
1532	809338	108.8583	0	0	2945	0	0
1533	809120	108.8583	.06757	.02138	2945	.06757	.57862
1534	809320	108.8583	1.14874	.03564	2945	1.14874	.96436
1535	9420	108.8583	0	0	2945	0	0
1536	9520	108.8583	.02619	.03564	2945	.02619	.96436
1537	XX	1.29049	.03298	.03298	XX	1.29049	.89233
1538	909820	108.8583	.17347	.01782	2945	.17347	.48218
1539	809820	108.8583	.1652	.02138	2945	.1652	.57862
1540	XX	.33867	.0194	.0194	XX	.33867	.52485
1541	XX	7.86329	.01811	.01811	XX	7.86329	.52497

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		0	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		0	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		0	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		0	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		0	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		0	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		0	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		0	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		0	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		0	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		0	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		0	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		0	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		0	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		0	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		0	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		0	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		0	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		0	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		133.2298	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		2645	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		12586	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		1822	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		17186	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		222.8009	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		11121	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		11344	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		28530	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L812C9 2: C7 *B7L812C18 3: C7 *B7L812C27 4: C7 *B7L812C36 5: C7 *B7L812C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3		0	0	
1602	002	.64238	0	A1L572C2	.5	0	0	A2L102C1	5		0	0	
1603	005	.64238	0	A1L572C2	.5	0	0	A2L105C1	5		0	0	
1604	024	.65445	0	A1L572C2	.5	0	0	A2L120C1	1		0	0	
1605	033	.34188	0	A1L572C2	.5	0	0	A2L129C1	5		0	0	
1606	114	.64238	0	A1L572C2	.5	0	0	A2L144C1	5		0	0	
1607	117	.65445	0	A1L572C2	.5	0	0	A2L147C1	1		0	0	
1608	126	.65445	0	A1L572C2	.5	0	0	A2L156C1	1		0	0	
1609	129	.65445	0	A1L572C2	.5	0	0	A2L159C1	1		0	0	
1610	141	.65445	0	A1L572C2	.5	0	0	A2L171C1	1		0	0	
1611	144	.65445	0	A1L572C2	.5	0	0	A2L174C1	1		0	0	
1612	147	.65445	0	A1L572C2	.5	0	0	A2L177C1	1		0	0	
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1		0	0	
1614	110	.64238	0	A1L572C2	.5	0	0	A2L140C1	5		0	0	
1615	307	.64892	0	A1L572C2	.5	0	0	A2L245C1	3		0	0	
1616	220	.3406	0	A1L572C2	.5	0	0	A2L220C1	3		0	0	
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3		0	0	
1618	223	.32843	0	A1L572C2	.5	0	0	A2L223C1	1		0	0	
1619	224	.3406	0	A1L572C2	.5	0	0	A2L224C1	3		0	0	
1620	225	.32843	0	A1L572C2	.5	0	0	A2L225C1	1		0	0	
1621	228	.32843	0	A1L572C2	.5	0	0	A2L228C1	1		0	0	
1622	229	.32843	0	A1L572C2	.5	0	0	A2L229C1	1		0	0	
1623	233	.32843	0	A1L572C2	.5	0	0	A2L233C1	1		0	0	
1624	234	.32843	0	A1L572C2	.5	0	0	A2L234C1	1		0	0	
1625	236	.32843	0	A1L572C2	.5	0	0	A2L236C1	1		0	0	
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1		0	0	
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3		0	0	
1628	XX		0	XX	XX	0	0	XX	XX		0	0	
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1		0	0	
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1		0	0	
1631	809138	.5	66.61492	A1L572C2	.5	33.30746	33.30746	A3L439C1	1	32.41158	.89589		
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1		0	0	
1633	809121	1	2645	A1L572C4	.4	1058	1587	A3L424C1	1	1029	28.4575		
1634	809321	1	12586	XX	XX	0	12586	A3L624C1	1		0	0	
1635	9421	1	0	1.0	1	0	0	A3L217C1	1		0	0	
1636	9521	1	1822	XX	XX	0	1822	A3L217C1	1		0	0	
1637	XX		17119	XX	XX	1091	16028	XX	XX	1061	29.3534		
1638	909820	.5	111.4005	A1L572C2	.5	55.70024	55.70024	1.0	1	54.20204	1.49819		
1639	809821	1	11121	A1L572C4	.4	4448	6672	1.0	1	4328	119.65		
1640	XX		11232	XX	XX	4504	6728	XX	XX	4383	121.15		
1641	XX		28352	XX	XX	5595	22756	XX	XX	5445	150.51		

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING CASES_OF C9			EXPENSE RATIO			CAR MILES YARD CASES_OF C9			EXPENSE RATIO			RUNNING PORTION OF CD EXPENSE CASES_OF C9		
		1: B7L812C7	UNIT	CM (LH)	CM (LH)	TO TOTAL	VARIABLE	1: B7L812C5	UNIT	CM - YARD	CM-YARD	TO TOTAL	VARIABLE	1: C8 *B7L812C4	YARD	PORTION
		2: B7L812C16	COST	C10/C12	C10/C5	(14)	(15)	2: B7L812C14	COST	C11/C15	C11/C5	(17)	(18)	2: C8 *B7L812C13	C8 -C18	(19)
		3: B7L812C25	PER	CM (LH)	C10/C5	(14)	(15)	3: B7L812C23	PER	C11/C15	C11/C5	(17)	(18)	3: C8 *B7L812C22	OF CD	EXPENSE
		4: B7L812C34	CM (LH)	C10/C12	C10/C5	(14)	(15)	4: B7L812C32	CM - YARD	C11/C15	C11/C5	(17)	(18)	4: C8 *B7L812C31	EXPENSE	C8 -C18
		5: B7L812C43	(12)	(13)	(14)	(15)	(16)	5: B7L812C41	(16)	(17)	(18)	(19)	(18)	(19)	(18)	(19)
1601	809021	68053	0	0	0	752.6479	0	0	0	0	0	0	0	0	0	0
1602	002	60005	0	0	0	660.8314	0	0	0	0	0	0	0	0	0	0
1603	005	60005	0	0	0	660.8314	0	0	0	0	0	0	0	0	0	0
1604	024	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1605	033	60005	0	0	0	660.8314	0	0	0	0	0	0	0	0	0	0
1606	114	60005	0	0	0	660.8314	0	0	0	0	0	0	0	0	0	0
1607	117	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1608	126	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1609	129	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1610	141	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1611	144	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1612	147	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1613	150	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1614	110	60005	0	0	0	660.8314	0	0	0	0	0	0	0	0	0	0
1615	307	68053	0	0	0	752.6479	0	0	0	0	0	0	0	0	0	0
1616	220	68053	0	0	0	752.6479	0	0	0	0	0	0	0	0	0	0
1617	222	68053	0	0	0	752.6479	0	0	0	0	0	0	0	0	0	0
1618	223	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1619	224	68053	0	0	0	752.6479	0	0	0	0	0	0	0	0	0	0
1620	225	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1621	228	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1622	229	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1623	233	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1624	234	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1625	236	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1626	237	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1627	235	68053	0	0	0	752.6479	0	0	0	0	0	0	0	0	0	0
1628	XX	XX	0	0	0	XX	0	0	0	0	0	0	0	0	0	0
1629	909120	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1630	909320	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1631	809138	84011	.0003858	.48655	893.1318	.00100308	.01345	10.08283	23.2246							
1632	809338	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1633	809121	84011	.01225	.38924	893.1318	.03186	.01076	480.4166	1106							
1634	809321	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1635	9421	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1636	9521	84011	0	0	0	893.1318	0	0	0	0	0	0	0	0	0	0
1637	XX	XX	.01264	.06203	XX	.03287	.0017146	4852	11176							
1638	909820	84011	.00064518	.48655	893.1318	.00167746	.01345	16.86157	38.8387							
1639	809821	84011	.05153	.38924	893.1318	.13397	.01076	2019	4652							
1640	XX	XX	.05217	.39021	XX	.13565	.01079	2036	4691							
1641	XX	XX	.06481	.19205	XX	.16851	.0053084	6888	15867							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	149.8037	0	0	373.3373	0	0
1602	002	127.7597	0	0	325.3431	0	0
1603	005	127.7597	0	0	325.3431	0	0
1604	024	193.0283	0	0	444.6181	0	0
1605	033	127.7597	0	0	325.3431	0	0
1606	114	127.7597	0	0	325.3431	0	0
1607	117	193.0283	0	0	444.6181	0	0
1608	126	193.0283	0	0	444.6181	0	0
1609	129	193.0283	0	0	444.6181	0	0
1610	141	193.0283	0	0	444.6181	0	0
1611	144	193.0283	0	0	444.6181	0	0
1612	147	193.0283	0	0	444.6181	0	0
1613	150	193.0283	0	0	444.6181	0	0
1614	110	127.7597	0	0	325.3431	0	0
1615	307	149.8037	0	0	373.3373	0	0
1616	220	149.8037	0	0	373.3373	0	0
1617	222	149.8037	0	0	373.3373	0	0
1618	223	193.0283	0	0	444.6181	0	0
1619	224	149.8037	0	0	373.3373	0	0
1620	225	193.0283	0	0	444.6181	0	0
1621	228	193.0283	0	0	444.6181	0	0
1622	229	193.0283	0	0	444.6181	0	0
1623	233	193.0283	0	0	444.6181	0	0
1624	234	193.0283	0	0	444.6181	0	0
1625	236	193.0283	0	0	444.6181	0	0
1626	237	193.0283	0	0	444.6181	0	0
1627	235	149.8037	0	0	373.3373	0	0
1628		XX	0	0	XX	0	0
1629	909120	193.0283	0	0	444.6181	0	0
1630	909320	193.0283	0	0	444.6181	0	0
1631	809138	193.0283	.05224	.15136	444.6181	.05224	.34864
1632	809338	193.0283	0	0	444.6181	0	0
1633	809121	193.0283	2.48884	.18163	444.6181	2.48884	.41837
1634	809321	193.0283	19.73821	.30272	444.6181	19.73821	.69728
1635	9421	193.0283	0	0	444.6181	0	0
1636	9521	193.0283	2.85738	.30272	444.6181	2.85738	.69728
1637		XX	25.13667	.28342	XX	25.13667	.65283
1638	909820	193.0283	.08735	.15136	444.6181	.08735	.34864
1639	809821	193.0283	10.46469	.18163	444.6181	10.46469	.41837
1640		XX	10.55204	.18133	XX	10.55204	.41768
1641		XX	35.68871	.24298	XX	35.68871	.55967

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		1524	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		5.39665	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.52383	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		15.69062	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		2.28416	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.18046	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.16499	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.29162	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.04296	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		1.1857	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.69555	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		156.5643	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		4.56691	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		150.4611	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		270.5086	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		2.72135	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		8.62099	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		-1.08683	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		2144	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		23.00931	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		762.1049	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		15130	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		15915	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		1359	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		14226	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		15585	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		33644	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L816C9	YARD
			NO REGR C3*C4							2: C7 *B7L816C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L816C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L816C36	EXPENSE
										5: C7 *B7L816C45	C7 -C10 (11)
1701	809023	.86	1310	A1L576C2	.5	655.3256	655.326	A3L325C1	3	632.2649	23.0608
1702	002	.64238	3.46667	A1L576C2	.5	1.73334	1.73334	A2L102C1	5	1.67253	.06081
1703	005	.64238	.33649	A1L576C2	.5	.16825	.16825	A2L105C1	5	.16234	.005902
1704	024	.65445	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.34188	5.36426	A1L576C2	.5	2.68213	2.68213	A2L129C1	5	2.58804	.09409
1706	114	.64238	1.46729	A1L576C2	.5	.73364	.73364	A2L144C1	5	.70791	.02574
1707	117	.65445	.1181	A1L576C2	.5	.05905	.05905	A2L147C1	1	.05698	.002073
1708	126	.65445	.10798	A1L576C2	.5	.05399	.05399	A2L156C1	1	.05209	.001895
1709	129	.65445	.19085	A1L576C2	.5	.09543	.09543	A2L159C1	1	.09208	.00335
1710	141	.65445	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.65445	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.65445	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	.03695	A1L576C2	.5	.01847	.01847	A2L180C1	1	.01783	.000648
1714	110	.64238	.76167	A1L576C2	.5	.38083	.38083	A2L140C1	5	.36747	.01336
1715	307	.64892	.45136	A1L576C2	.5	.22568	.22568	A2L245C1	3	.21774	.007942
1716	220	.3406	53.32538	A1L576C2	.5	26.66269	26.66269	A2L220C1	3	25.72443	.93826
1717	222	.86	3.92754	A1L576C2	.5	1.96377	1.96377	A2L222C1	3	1.89467	.0691
1718	223	.32843	49.41623	A1L576C2	.5	24.70812	24.70812	A2L223C1	1	23.84083	.86728
1719	224	.3406	92.13447	A1L576C2	.5	46.06724	46.06724	A2L224C1	3	44.44614	1.6211
1720	225	.32843	.89378	A1L576C2	.5	.44689	.44689	A2L225C1	1	.4312	.01569
1721	228	.32843	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.32843	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.32843	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.32843	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.32843	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	7.41405	A1L576C2	.5	3.70702	3.70702	A2L237C1	1	3.5769	.13012
1727	235	.86	-.93467	A1L576C2	.5	-.46734	-.46734	A2L235C1	3	-.45089	-.01645
1728	XX	XX	1530	XX	XX	765.3088	765.309	XX	XX	738.3808	26.9279
1729	909120	.5	11.50466	A1L576C2	.5	5.75233	5.75233	A3L714C1	1	5.55041	.20191
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	381.0525	A1L576C2	.5	190.5262	190.526	A3L439C1	1	183.8386	6.68767
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	15130	A1L576C4	.4	6052	9078	A3L425C1	1	5839	212.43
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	15522	XX	XX	6248	9274	XX	XX	6028	219.32
1738	909820	.5	679.5002	A1L576C2	.5	339.7501	339.75	1.0	1	327.8245	11.9256
1739	809823	1	14226	A1L576C4	.4	5690	8535	1.0	1	5490	199.74
1740	XX	XX	14905	XX	XX	6030	8875	XX	XX	5818	211.67
1741	XX	XX	31959	XX	XX	13043	18915	XX	XX	12585	457.92

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4		
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C13		
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C22	OF CD	
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C31	EXPENSE	
LINE	CODE	5: B7L816C43 (12)	(13)	C10/C5 (14)	5: B7L816C41 (15)	(16)	C11/C5 (17)	5: C8 *B7L816C40 (18)	C8 -C18 (19)	
1701	809023	3766435	.00016787	.48241	52836	.00043646	.01759	157.7599	497.57	
1702	002	3778069	.00000044	.48246	52828	.00000115	.01754	.40807	1.32527	
1703	005	3778069	.00000004	.48246	52828	.00000011	.01754	.03961	.12864	
1704	024	3579775	0	0	50086	0	0	0	0	
1705	033	3778069	.00000069	.48246	52828	.00000178	.01754	.63144	2.05069	
1706	114	3778069	.00000019	.48246	52828	.00000049	.01754	.17272	.56093	
1707	117	3579775	.00000002	.48245	50086	.00000004	.01755	.01471	.04434	
1708	126	3579775	.00000001	.48245	50086	.00000004	.01755	.01345	.04054	
1709	129	3579775	.00000003	.48245	50086	.00000007	.01755	.02378	.07165	
1710	141	3579775	0	0	50086	0	0	0	0	
1711	144	3579775	0	0	50086	0	0	0	0	
1712	147	3579775	0	0	50086	0	0	0	0	
1713	150	3579775	0	.48245	50086	.00000001	.01755	.00460342	.01387	
1714	110	3778069	.00000001	.48246	52828	.00000025	.01754	.08966	.29118	
1715	307	3766435	.00000006	.48241	52836	.00000015	.01759	.05433	.17135	
1716	220	3766435	.00000683	.48241	52836	.00001776	.01759	6.41865	20.244	
1717	222	3766435	.00000005	.48241	52836	.00000131	.01759	.47275	1.49102	
1718	223	3579775	.00000666	.48245	50086	.00001732	.01755	6.15685	18.5513	
1719	224	3766435	.0000118	.48241	52836	.00003068	.01759	11.09	34.9772	
1720	225	3579775	.00000012	.48245	50086	.00000031	.01755	.11136	.33553	
1721	228	3579775	0	0	50086	0	0	0	0	
1722	229	3579775	0	0	50086	0	0	0	0	
1723	233	3579775	0	0	50086	0	0	0	0	
1724	234	3579775	0	0	50086	0	0	0	0	
1725	236	3579775	0	0	50086	0	0	0	0	
1726	237	3579775	.0000001	.48245	50086	.00000026	.01755	.92373	2.7833	
1727	235	3766435	-.00000012	.48241	52836	-.00000031	.01759	-.1125	-.35483	
1728		XX	.00019642	.48241	XX	.0005107	.01759	184.4505	580.86	
1729	909120	3579775	.00000155	.48245	50086	.00000403	.01755	1.43338	4.31894	
1730	909320	3579775	0	0	50086	0	0	0	0	
1731	809138	3579775	.00005135	.48245	50086	.00013352	.01755	47.47594	143.05	
1732	809338	3579775	0	0	50086	0	0	0	0	
1733	809123	3579775	.00163127	.38596	50086	.00424129	.01404	2262	6815	
1734	809323	3579775	0	0	50086	0	0	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	.00168417	.3884	XX	.00437884	.01413	2310	6963	
1738	909820	3579775	.00009158	.48245	50086	.0002381	.01755	84.66002	255.09	
1739	809823	3579775	.00153384	.38596	50086	.00398797	.01404	2126	6408	
1740		XX	.00162541	.39036	XX	.00422607	.0142	2211	6663	
1741		XX	.00350601	.39382	XX	.00911561	.01433	4707	14208	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	8290	.01903	.12037	26149	.01903	.37963
1702	002	8044	.00005073	.11771	26124	.00005073	.38229
1703	005	8044	.00000492	.11771	26124	.00000492	.38229
1704	024	8225	0	0	24783	0	0
1705	033	8044	.0000785	.11771	26124	.0000785	.38229
1706	114	8044	.00002147	.11771	26124	.00002147	.38229
1707	117	8225	.00000179	.12459	24783	.00000179	.37541
1708	126	8225	.00000164	.12459	24783	.00000164	.37541
1709	129	8225	.00000289	.12459	24783	.00000289	.37541
1710	141	8225	0	0	24783	0	0
1711	144	8225	0	0	24783	0	0
1712	147	8225	0	0	24783	0	0
1713	150	8225	.00000056	.12459	24783	.00000056	.37541
1714	110	8044	.00001115	.11771	26124	.00001115	.38229
1715	307	8290	.00000655	.12037	26149	.00000655	.37963
1716	220	8290	.00077417	.12037	26149	.00077417	.37963
1717	222	8290	.00005702	.12037	26149	.00005702	.37963
1718	223	8225	.00074855	.12459	24783	.00074854	.37541
1719	224	8290	.0013376	.12037	26149	.0013376	.37963
1720	225	8225	.00001354	.12459	24783	.00001354	.37541
1721	228	8225	0	0	24783	0	0
1722	229	8225	0	0	24783	0	0
1723	233	8225	0	0	24783	0	0
1724	234	8225	0	0	24783	0	0
1725	236	8225	0	0	24783	0	0
1726	237	8225	.00011231	.12459	24783	.00011231	.37541
1727	235	8290	-.00001357	.12037	26149	-.00001357	.37963
1728	XX	.02226	.12051	XX	.02226	.37949	
1729	909120	8225	.00017427	.12459	24783	.00017427	.37541
1730	909320	8225	0	0	24783	0	0
1731	809138	8225	.00577209	.12459	24783	.00577209	.37541
1732	809338	8225	0	0	24783	0	0
1733	809123	8225	.27502	.14951	24783	.27502	.45049
1734	809323	8225	0	0	24783	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	.28097	.14888	XX	.28097	.44859	
1738	909820	8225	.01029	.12459	24783	.01029	.37541
1739	809823	8225	.2586	.14951	24783	.2586	.45049
1740	XX	.26889	.14837	XX	.26889	.44707	
1741	XX	.57212	.14729	XX	.57212	.44457	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	2836	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	14346	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	7414	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	2992	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	201	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	13	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	1	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	153379	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	34664	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	125	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	36343	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	1601	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	8	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	447	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	19329	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	273700	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15') (7)	PRIVATE LINE CAR MILES LOADED & EMPTY (8)	UNIT COST C5/C7 (9)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	2836 A3L202C1	1	A1L218C(V5)	14115	.20092
1803	9708		1	14346 A3L203C1	1	A1L219C(V5)	47271	.30348
1804	9709		1	7414 A3L204C1	1	A1L220C(V5)	2156950	.00344
1805	9710		1	1 A3L205C1	1	A1L221C(V5)	40410	.00002
1806	9711		1	2992 A3L206C1	1	A1L222C(V5)	894354	.00335
1807	9712		1	201 A3L207C1	1	A1L223C(V5)	134920	.00149
1808	9713		1	13 A3L208C1	1	A1L224C(V5)	1382471	.00001
1809	9714		1	1 A3L209C1	1	A1L225C(V5)	9880	.0001
1810	9715		1	0 A3L210C1	1	A1L226C(V5)	1123	0
1811	9716		1	153379 A3L211C1	1	A1L227C(V5)	1118515	.13713
1812	9717		1	34664 A3L212C1	1	A1L228C(V5)	320857	.10804
1813	9718		1	125 A3L213C1	1	A1L229C(V5)	673	.18574
1814	9719		1	36343 A3L214C1	1	A1L230C(V5)	135341	.26853
1815			1	1601 A3L215C1	1	A1L231C(V5)	319264	.00501
1816			1	8 A3L216C1	1	A1L232C(V5)	1576149	.00001
1817	9720		1	447 A3L218C1	1	A1L233C(V5)	11043	.04048
1818	9721		1	19329 A3L217C1	1	A1L228C(V5)	320857	.06024
1819		XX		273700 XX	XX	XX	8484193	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	758.1284	L237C10	823.5306	L240C10	25.34391	
1903	BOX EQUIPPED		L328C10	10743	L337C10	9553	L340C10	5498	
1904	GONDOLA PLAIN		L428C10	29845	L437C10	112.6456	L440C10	3705	
1905	GONDOLA EQUIPPED		L528C10	8023	L537C10	4735	L540C10	2471	
1906	HOPPER COV		L628C10	39526	L637C10	4009	L640C10	24465	
1907	HOPPER OTG		L728C10	3384	L737C10	1082	L740C10	2525	
1908	HOPPER OTS		L828C10	10613	L837C10	918.6229	L840C10	4040	
1909	REFR MECH		L928C10	1583	L937C10	-813.145	L940C10	64.07387	
1910	REFR NM		L1028C10	794.7473	L1037C10	316.0938	L1040C10	2442	
1911	FLAT TOFC		L1128C10	8912	L1137C10	-1602	L1140C10	11572	
1912	FLAT MULTI		L1228C10	2281	L1237C10	3652	L1240C10	4796	
1913	FLAT GEN		L1328C10	1980	L1337C10	60.40058	L1340C10	102.1949	
1914	FLAT OTHER		L1428C10	7707	L1437C10	3625	L1440C10	1149	
1915	ALL OTHER TYPE		L1528C10	13695	L1537C10	231.5376	L1540C10	630.3707	
1916	AUTO RACKS		L1628C10	0	L1637C10	1061	L1640C10	4383	
1917	ACCESSORIAL		L1728C10	738.3808	L1737C10	6028	L1740C10	5818	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	139850	XX	27768	XX	67873	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	140589	XX	33797	XX	73692	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3579775	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	50086	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	8225	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	24783	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03907	L1918C2/ L1920C1	.00775704	L1918C3/ L1920C1	.01896	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	2.06296	L140C11	4.56521	L128C18	0	L137C18	0
1902		L228C11	25.59223	L237C11	27.22829	L240C11	.83794	L228C18	210.7824	L237C18	512.5226
1903		L328C11	435.3932	L337C11	408.0438	L340C11	234.8435	L328C18	2674	L337C18	6566
1904		L428C11	1163	L437C11	4.45545	L440C11	146.5438	L428C18	7263	L437C18	799.9468
1905		L528C11	354.5135	L537C11	216.1332	L540C11	112.7885	L528C18	1860	L537C18	9553
1906		L628C11	1512	L637C11	155.8797	L640C11	951.0535	L628C18	9740	L637C18	21766
1907		L728C11	158.2161	L737C11	50.44602	L740C11	117.7083	L728C18	743.38	L737C18	227.6938
1908		L828C11	448.0193	L837C11	38.14833	L840C11	167.8003	L828C18	2469	L837C18	7030
1909		L928C11	54.12742	L937C11	-28.00661	L940C11	2.20685	L928C18	432.8736	L937C18	-413.606
1910		L1028C11	23.81649	L1037C11	9.42333	L1040C11	72.8219	L1028C18	228.445	L1037C18	2983
1911		L1128C11	149.6618	L1137C11	-25.95319	L1140C11	187.3662	L1128C18	3446	L1137C18	27426
1912		L1228C11	65.50802	L1237C11	100.9689	L1240C11	132.5799	L1228C18	673.4594	L1237C18	2532
1913		L1328C11	141.3534	L1337C11	4.0632	L1340C11	6.87474	L1328C18	381.043	L1337C18	17.07159
1914		L1428C11	294.7443	L1437C11	137.8208	L1440C11	43.71768	L1428C18	1939	L1437C18	3650
1915		L1528C11	5232	L1537C11	86.66035	L1540C11	235.9365	L1528C18	619.6607	L1537C18	140.48
1916		L1628C11	0	L1637C11	29.35341	L1640C11	121.152	L1628C18	0	L1637C18	4852
1917		L1728C11	26.92789	L1737C11	219.3212	L1740C11	211.6693	L1728C18	184.4505	L1737C18	2310
1918		XX	10059	XX	1216	XX	2538	XX	32684	XX	87647
1919		XX	10086	XX	1436	XX	2750	XX	32869	XX	89958
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.20084	L1921C1	.02429	L1921C1	.05069	L1922C1	3.97381	L1922C1	10.65611

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	3.06296	L140C19	6.79517
1902		L240C18	7.40698	L228C19	572.9383	L237C19	1313	L240C19	18.98178
1903		L340C18	2007	L328C19	8503	L337C19	20876	L340C19	6383
1904		L440C18	1269	L428C19	23746	L437C19	2553	L440C19	4054
1905		L540C18	836.2001	L528C19	6517	L537C19	33032	L540C19	2891
1906		L640C18	9060	L628C19	31298	L637C19	68002	L640C19	28305
1907		L740C18	841.0492	L728C19	2799	L737C19	823.1765	L740C19	3040
1908		L840C18	1423	L828C19	8592	L837C19	23259	L840C19	4707
1909		L940C18	20.81524	L928C19	1204	L937C19	-1110	L940C19	55.87962
1910		L1040C18	1074	L1028C19	590.1189	L1037C19	7383	L1040C19	2657
1911		L1140C18	6993	L1128C19	5615	L1137C19	40808	L1140C19	10405
1912		L1240C18	2217	L1228C19	1673	L1237C19	5832	L1240C19	5107
1913		L1340C18	25.12237	L1328C19	1740	L1337C19	73.79219	L1340C19	108.5918
1914		L1440C18	417.5154	L1428C19	6062	L1437C19	10920	L1440C19	1249
1915		L1540C18	36.86693	L1528C19	18307	L1537C19	3801	L1540C19	997.6528
1916		L1640C18	2036	L1628C19	0	L1637C19	11176	L1640C19	4691
1917		L1740C18	2211	L1728C19	580.8581	L1737C19	6963	L1740C19	6663
1918		XX	28267	XX	117225	XX	228750	XX	74681
1919		XX	30479	XX	117806	XX	235714	XX	81345
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	3.43678	L1923C1	4.73006	L1923C1	9.23011	L1923C1	3.01342

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0 A3L112C1	1	0	0
102	807307	MLH PORTION	1	0 A3L111C1	1	0	0
103	807310	MLH PORTION	1	0 A3L114C1	1	0	0
104	807311	MLH PORTION	1	0 A3L115C1	1	0	0
105	807313	MLH PORTION	1	0 A3L116C1	1	0	0
106	807314	MLH PORTION	1	0 A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0 A3L118C1	1	0	0
108	807316	MLH PORTION	1	0 A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0 A3L334C1	3	0	0
110	002	OE/MLH PORTION	.64238	0 A2L102C1	5	0	0
111	005	OE/MLH PORTION	.64238	0 A2L105C1	5	0	0
112	024	OE/MLH PORTION	.65445	0 A2L120C1	1	0	0
113	034	MLH PORTION	.64238	0 A2L130C1	5	0	0
114	114	OE/MLH PORTION	.64238	0 A2L144C1	5	0	0
115	117	OE/MLH PORTION	.65445	0 A2L147C1	1	0	0
116	126	OE/MLH PORTION	.65445	0 A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.65445	0 A2L159C1	1	0	0
118	141	OE/MLH PORTION	.65445	0 A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.65445	0 A2L174C1	1	0	0
120	147	OE/MLH PORTION	.65445	0 A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0 A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.64238	0 A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.64892	0 A2L245C1	3	0	0
124	301	MLH PORTION	.64892	0 A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.65445	0	A2L246C1	1	0	0
127	309	MLH PORTION	.64892	0	A2L247C1	3	0	0
128	310	MLH PORTION	.65445	0	A2L248C1	1	0	0
129	313	MLH PORTION	.65445	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.65445	0	A2L252C1	1	0	0
131	318	MLH PORTION	.65445	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.65445	0	A2L257C1	1	0	0
133	321	MLH PORTION	.65445	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.64238	0 A2L102C1	5		
211	005	OE/LM PORTION	.64238	0 A2L105C1	5		
212	024	OE/LM PORTION	.65445	0 A2L120C1	1		
213	034	LM PORTION	.64238	0 A2L130C1	5		
214	114	OE/LM PORTION	.64238	0 A2L144C1	5		
215	117	OE/LM PORTION	.65445	0 A2L147C1	1		
216	126	OE/LM PORTION	.65445	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.65445	0 A2L159C1	1		
218	141	OE/LM PORTION	.65445	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.65445	0 A2L174C1	1		
220	147	OE/LM PORTION	.65445	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.64238	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.64892	0 A2L245C1	3		
224	301	LM PORTION	.64892	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.65445	0	A2L246C1	1		
227	309	LM PORTION	.64892	0	A2L247C1	3		
228	310	LM PORTION	.65445	0	A2L248C1	1		
229	313	LM PORTION	.65445	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.65445	0	A2L252C1	1		
231	318	LM PORTION	.65445	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.65445	0	A2L257C1	1		
233	321	LM PORTION	.65445	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12	0	A3L327C12	0		0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12	0	A3L329C12	70.419		70.419
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12	0	B9L466C3	0		0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12	0	B9L467C3	43.26211		43.26211
305	002	RT PORTION	2	A2L102C44	0	B9L301C3	0		0
306	002	RC PORTION	2	A2L102C44	0	B9L301C7	5.15544		5.15544
307	002	BC PORTION	2	A2L102C44	0	B9L501C3	3.16726		3.16726
308	005	RT PORTION	2	A2L105C44	0	B9L302C3	0		0
309	005	RC PORTION	2	A2L105C44	0	B9L302C7	.50042		.50042
310	005	BC PORTION	2	A2L105C44	0	B9L502C3	.30743		.30743
311	024	RT PORTION	2	A2L120C44	0	B9L303C3	0		0
312	024	RC PORTION	2	A2L120C44	0	B9L303C7	0		0
313	024	BC PORTION	2	A2L120C44	0	B9L503C3	0		0
314	034	RT PORTION	2	A2L130C44	0	B9L304C3	0		0
315	034	RC PORTION	2	A2L130C44	0	B9L304C7	14.98931		14.98931
316	034	BC PORTION	2	A2L130C44	0	B9L504C3	9.20872		9.20872
317	114	RT PORTION	2	A2L144C44	0	B9L305C3	0		0
318	114	RC PORTION	2	A2L144C44	0	B9L305C7	2.18207		2.18207
319	114	BC PORTION	2	A2L144C44	0	B9L505C3	1.34056		1.34056
320	117	RT PORTION	2	A2L147C44	0	B9L306C3	0		0
321	117	RC PORTION	2	A2L147C44	0	B9L306C7	.1724		.1724
322	117	BC PORTION	2	A2L147C44	0	B9L506C3	.10591		.10591
323	126	RT PORTION	2	A2L156C44	0	B9L307C3	0		0
324	126	RC PORTION	2	A2L156C44	0	B9L307C7	.15761		.15761
325	126	BC PORTION	2	A2L156C44	0	B9L507C3	.09683		.09683
326	129	RT PORTION-(CR)	2	A2L159C44	0	B9L308C3	0		0
327	129	RC PORTION-(CR)	2	A2L159C44	0	B9L308C7	.27859		.27859
328	129	BC PORTION-(CR)	2	A2L159C44	0	B9L508C3	.17115		.17115
329	141	RT PORTION	2	A2L171C44	0	B9L309C3	0		0
330	141	RC PORTION	2	A2L171C44	0	B9L309C7	0		0
331	141	BC PORTION	2	A2L171C44	0	B9L509C3	0		0
332	144	RT PORTION-(CR)	2	A2L174C44	0	B9L310C3	0		0
333	144	RC PORTION-(CR)	2	A2L174C44	0	B9L310C7	0		0
334	144	BC PORTION-(CR)	2	A2L174C44	0	B9L510C3	0		0
335	147	RT PORTION	2	A2L177C44	0	B9L311C3	0		0
336	147	RC PORTION	2	A2L177C44	0	B9L311C7	0		0
337	147	BC PORTION	2	A2L177C44	0	B9L511C3	0		0
338	150	OTHER RT	0	A2L180C44	0	B9L312C3	0		0
339	150	OTHER RC	0	A2L180C44	0	B9L312C7	.04104		.04104
340	150	OTHER BC	0	A2L180C44	0	B9L512C3	.02521		.02521
341	110	SMALL TOOLS RT	2	A2L140C44	0	B9L313C3	0		0
342	110	SMALL TOOLS RC	2	A2L140C44	0	B9L313C7	1.13271		1.13271

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3		.69588	
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3		0	
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7		.66447	
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3		.40822	
347	301	RT PORTION	2	A2L239C44	0	B9L315C3		0	
348	301	RC PORTION	2	A2L239C44	0	B9L315C7		4.82354	
349	301	BC PORTION	2	A2L239C44	0	B9L515C3		2.96335	
350	306	RT PORTION	0	A2L244C44	0	B9L316C3		0	
351	306	RC PORTION	0	A2L244C44	0	B9L316C7		.14093	
352	306	BC PORTION	0	A2L244C44	0	B9L516C3		.08658	
353	308	RT PORTION	2	A2L246C44	0	B9L317C3		0	
354	308	RC PORTION	2	A2L246C44	0	B9L317C7		31.971	
355	308	BC PORTION	2	A2L246C44	0	B9L517C3		19.64147	
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3		0	
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7		-.14825	
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3		.16358	
359	309	RT PORTION	2	A2L247C44	0	B9L318C3		0	
360	309	RC PORTION	2	A2L247C44	0	B9L318C7		13.88903	
361	309	BC PORTION	2	A2L247C44	0	B9L518C3		8.53276	
362	310	RT PORTION	2	A2L248C44	0	B9L319C3		0	
363	310	RC PORTION	2	A2L248C44	0	B9L319C7		.2214	
364	310	BC PORTION	2	A2L248C44	0	B9L519C3		.13602	
365	313	RT PORTION	2	A2L251C44	0	B9L320C3		0	
366	313	RC PORTION	2	A2L251C44	0	B9L320C7		0	
367	313	BC PORTION	2	A2L251C44	0	B9L520C3		0	
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3		0	
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7		0	
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3		0	
371	318	RT PORTION	2	A2L256C44	0	B9L322C3		0	
372	318	RC PORTION	2	A2L256C44	0	B9L322C7		.15194	
373	318	BC PORTION	2	A2L256C44	0	B9L522C3		.09334	
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3		0	
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7		.16786	
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3		.10312	
377	321	RT PORTION	2	A2L259C44	0	B9L324C3		0	
378	321	RC PORTION	2	A2L259C44	0	B9L324C7		0	
379	321	BC PORTION	2	A2L259C44	0	B9L524C3		0	
380	322	OTHER RT	0	A2L260C44	0	B9L325C3		0	
381	322	OTHER RC	0	A2L260C44	0	B9L325C7		.26626	
382	322	OTHER BC	0	A2L260C44	0	B9L525C3		-.09108	
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX		236.1231	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	4632	0
302	809028	REFRIG CONTAINER REPAIR	1	70.419	A3L329C1	3	4632	.0152
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	4632	0
304	809031	CHASIS REPAIR-RTCU	1	43.26211	A3L332C1	3	4632	.00933881
305	002	RT PORTION	.64238	0	A2L102C1	5	4307	0
306	002	RC PORTION	.64238	3.31172	A2L102C1	5	4307	.00076877
307	002	BC PORTION	.64238	2.03457	A2L102C1	5	4307	.0004723
308	005	RT PORTION	.64238	0	A2L105C1	5	4307	0
309	005	RC PORTION	.64238	.32145	A2L105C1	5	4307	.00007462
310	005	BC PORTION	.64238	.19749	A2L105C1	5	4307	.00004584
311	024	RT PORTION	.65445	0	A2L120C1	1	4932	0
312	024	RC PORTION	.65445	0	A2L120C1	1	4932	0
313	024	BC PORTION	.65445	0	A2L120C1	1	4932	0
314	034	RT PORTION	.64238	0	A2L130C1	5	4307	0
315	034	RC PORTION	.64238	9.62876	A2L130C1	5	4307	.00223518
316	034	BC PORTION	.64238	5.91545	A2L130C1	5	4307	.00137319
317	114	RT PORTION	.64238	0	A2L144C1	5	4307	0
318	114	RC PORTION	.64238	1.40171	A2L144C1	5	4307	.00032539
319	114	BC PORTION	.64238	.86114	A2L144C1	5	4307	.0001999
320	117	RT PORTION	.65445	0	A2L147C1	1	4932	0
321	117	RC PORTION	.65445	.11283	A2L147C1	1	4932	.00002287
322	117	BC PORTION	.65445	.06931	A2L147C1	1	4932	.00001405
323	126	RT PORTION	.65445	0	A2L156C1	1	4932	0
324	126	RC PORTION	.65445	.10315	A2L156C1	1	4932	.00002091
325	126	BC PORTION	.65445	.06337	A2L156C1	1	4932	.00001285
326	129	RT PORTION-(CR)	.65445	0	A2L159C1	1	4932	0
327	129	RC PORTION-(CR)	.65445	.18232	A2L159C1	1	4932	.00003696
328	129	BC PORTION-(CR)	.65445	.11201	A2L159C1	1	4932	.00002271
329	141	RT PORTION	.65445	0	A2L171C1	1	4932	0
330	141	RC PORTION	.65445	0	A2L171C1	1	4932	0
331	141	BC PORTION	.65445	0	A2L171C1	1	4932	0
332	144	RT PORTION-(CR)	.65445	0	A2L174C1	1	4932	0
333	144	RC PORTION-(CR)	.65445	0	A2L174C1	1	4932	0
334	144	BC PORTION-(CR)	.65445	0	A2L174C1	1	4932	0
335	147	RT PORTION	.65445	0	A2L177C1	1	4932	0
336	147	RC PORTION	.65445	0	A2L177C1	1	4932	0
337	147	BC PORTION	.65445	0	A2L177C1	1	4932	0
338	150	OTHER RT	1	0	A2L180C1	1	4932	0
339	150	OTHER RC	1	.04104	A2L180C1	1	4932	.00000832
340	150	OTHER BC	1	.02521	A2L180C1	1	4932	.00000511
341	110	SMALL TOOLS RT	.64238	0	A2L140C1	5	4307	0
342	110	SMALL TOOLS RC	.64238	.72762	A2L140C1	5	4307	.00016891

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
343	110	SMALL TOOLS B/C	.64238	.44702	A2L140C1	5	4307	.00010377
344	307	WORK & NR RT	.64892	0	A2L245C1	3	4632	0
345	307	WORK & NR RC	.64892	.43118	A2L245C1	3	4632	.00009308
346	307	WORK & NR BC	.64892	.2649	A2L245C1	3	4632	.00005718
347	301	RT PORTION	.64892	0	A2L239C1	3	4632	0
348	301	RC PORTION	.64892	3.13008	A2L239C1	3	4632	.00067568
349	301	BC PORTION	.64892	1.92297	A2L239C1	3	4632	.0004151
350	306	RT PORTION	1	0	A2L244C1	3	4632	0
351	306	RC PORTION	1	.14093	A2L244C1	3	4632	.00003042
352	306	BC PORTION	1	.08658	A2L244C1	3	4632	.00001869
353	308	RT PORTION	.65445	0	A2L246C1	1	4932	0
354	308	RC PORTION	.65445	20.92357	A2L246C1	1	4932	.00424161
355	308	BC PORTION	.65445	12.85445	A2L246C1	1	4932	.00260585
356	320	OE DAM. BILLED-RT-(CR)	1	0	A2L258C1	3	4632	0
357	320	OE DAM. BILLED-RC-(CR)	1	-.14825	A2L258C1	3	4632	-.000032
358	320	OE DAM. BILLED-BC-(CR)	1	.16358	A2L258C1	3	4632	.00003531
359	309	RT PORTION	.64892	0	A2L247C1	3	4632	0
360	309	RC PORTION	.64892	9.01284	A2L247C1	3	4632	.00194556
361	309	BC PORTION	.64892	5.53706	A2L247C1	3	4632	.00119526
362	310	RT PORTION	.65445	0	A2L248C1	1	4932	0
363	310	RC PORTION	.65445	.14489	A2L248C1	1	4932	.00002937
364	310	BC PORTION	.65445	.08902	A2L248C1	1	4932	.00001805
365	313	RT PORTION	.65445	0	A2L251C1	1	4932	0
366	313	RC PORTION	.65445	0	A2L251C1	1	4932	0
367	313	BC PORTION	.65445	0	A2L251C1	1	4932	0
368	314	RT PORTION-(CR)	.65445	0	A2L252C1	1	4932	0
369	314	RC PORTION-(CR)	.65445	0	A2L252C1	1	4932	0
370	314	BC PORTION-(CR)	.65445	0	A2L252C1	1	4932	0
371	318	RT PORTION	.65445	0	A2L256C1	1	4932	0
372	318	RC PORTION	.65445	.09944	A2L256C1	1	4932	.00002016
373	318	BC PORTION	.65445	.06109	A2L256C1	1	4932	.00001238
374	319	RT PORTION-(CR)	.65445	0	A2L257C1	1	4932	0
375	319	RC PORTION-(CR)	.65445	.10985	A2L257C1	1	4932	.00002227
376	319	BC PORTION-(CR)	.65445	.06749	A2L257C1	1	4932	.00001368
377	321	RT PORTION	.65445	0	A2L259C1	1	4932	0
378	321	RC PORTION	.65445	0	A2L259C1	1	4932	0
379	321	BC PORTION	.65445	0	A2L259C1	1	4932	0
380	322	OTHER RT	1	0	A2L260C1	1	4932	0
381	322	OTHER RC	1	.26626	A2L260C1	1	4932	.00005398
382	322	OTHER BC	1	-.09108	A2L260C1	1	4932	-.00001846
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	193.3301	XX	XX	XX	.04169

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		1.06318	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		.65316	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		-2.86167	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		33.66909	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		.57014	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		.35026	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		33.44416	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		4.85917	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		2.98524	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		7.84441	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	4932	0
402	909120	S&E DEPR-REFR CON	.5	.53159	A3L714C1	1	4932	.00010776
403	909120	S&E DEPR-B/C	.5	.32658	A3L714C1	1	4932	.0000662
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	4932	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	4932	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	4932	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	4932	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	4932	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	4932	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	4932	0
411	8091402	B/C-DEPR	1	-2.86167	A3L432C1	1	4932	-.00058012
412	8093311	B/C-LR	1	33.66909	A3L632C1	1	4932	.00682538
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	4932	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	4932	0
415	809139	OE MACH-RC-DEPR	.5	.28507	A3L440C1	1	4932	.00005779
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	4932	0
417	809139	OE MACH-BC-DEPR	.5	.17513	A3L440C1	1	4932	.0000355
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	4932	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	4932	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	4932	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	4932	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	4932	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	4932	0
424		SUBTOTAL DL EXPENSE	XX	32.12579	XX	XX	XX	.00651252
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	4932	0
426	809820	S&E/SM-RC PORTION-ROI	.5	2.42958	1.0	1	4932	.00049252
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	1.49262	1.0	1	4932	.00030258
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	4932	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	4932	0
430	809830	B/C/-ROI	1	0	1.0	1	4932	0
431		SUBTOTAL ROI EXPENSE	XX	3.92221	XX	XX	XX	.00079511

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12		2900
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12		2171
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4		3116
505	002	OT PORTION	2	A2L102C44			0 B9L301C5		212.3599
506	002	OC PORTION	2	A2L102C44			0 B9L301C9		159.0087
507	002	BC PORTION	2	A2L102C44			0 B9L501C4		228.1513
508	005	OT PORTION	2	A2L105C44			0 B9L302C5		20.61282
509	005	OC PORTION	2	A2L105C44			0 B9L302C9		15.43426
510	005	BC PORTION	2	A2L105C44			0 B9L502C4		22.14562
511	024	OT PORTION	2	A2L120C44			0 B9L303C5		0
512	024	OC PORTION	2	A2L120C44			0 B9L303C9		0
513	024	BC PORTION	2	A2L120C44			0 B9L503C4		0
514	034	OT PORTION	2	A2L130C44			0 B9L304C5		617.4312
515	034	OC PORTION	2	A2L130C44			0 B9L304C9		462.3141
516	034	BC PORTION	2	A2L130C44			0 B9L504C4		663.3444
517	114	OT PORTION	2	A2L144C44			0 B9L305C5		89.88248
518	114	OC PORTION	2	A2L144C44			0 B9L305C9		67.30131
519	114	BC PORTION	2	A2L144C44			0 B9L505C4		96.56628
520	117	OT PORTION	2	A2L147C44			0 B9L306C5		7.10126
521	117	OC PORTION	2	A2L147C44			0 B9L306C9		5.31721
522	117	BC PORTION	2	A2L147C44			0 B9L506C4		7.62932
523	126	OT PORTION	2	A2L156C44			0 B9L307C5		6.49228
524	126	OC PORTION	2	A2L156C44			0 B9L307C9		4.86123
525	126	BC PORTION	2	A2L156C44			0 B9L507C4		6.97506
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5		11.47535
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9		8.5924
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4		12.32867
529	141	OT PORTION	2	A2L171C44			0 B9L309C5		0
530	141	OC PORTION	2	A2L171C44			0 B9L309C9		0
531	141	BC PORTION	2	A2L171C44			0 B9L509C4		0
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5		0
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9		0
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4		0
535	147	OT PORTION	2	A2L177C44			0 B9L311C5		0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9		0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4		0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5		1.6906
539	150	OTHER OC	0	A2L180C44			0 B9L312C9		1.26587
540	150	OTHER BC	0	A2L180C44			0 B9L512C4		1.81632
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5		46.65781
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9		34.93597
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4		50.12736

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	27.3702	
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	20.49404	
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	29.40557	
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	198.6885	
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	148.772	
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	213.4633	
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	5.80509	
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	4.34668	
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	6.23677	
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	1316	
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	986.0788	
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	1414	
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-6.1065	
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	-4.57237	
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	11.78303	
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	572.1091	
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	428.3782	
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	614.652	
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	9.11969	
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	6.82855	
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	9.79785	
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	0	
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0	
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0	
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0	
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0	
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0	
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	6.25861	
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	4.68626	
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	6.72401	
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	6.91428	
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	5.1772	
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	7.42843	
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0	
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0	
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0	
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	10.96747	
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	8.21212	
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	-6.56059	
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	17008

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUAL- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	2900	A3L328C1	3	17769	.16324
502	809029	OTHER CONTAINER REPAIR	1	2171	A3L330C1	3	17769	.12223
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	17769	0
504	809031	CHASIS REPAIR-OTCU	1	3116	A3L332C1	3	17769	.17538
505	002	OT PORTION	.64238	136.4147	A2L102C1	5	16523	.00825557
506	002	OC PORTION	.64238	102.1432	A2L102C1	5	16523	.00618153
507	002	BC PORTION	.64238	146.5587	A2L102C1	5	16523	.00886947
508	005	OT PORTION	.64238	13.24116	A2L105C1	5	16523	.00080133
509	005	OC PORTION	.64238	9.91458	A2L105C1	5	16523	.00060001
510	005	BC PORTION	.64238	14.22579	A2L105C1	5	16523	.00086092
511	024	OT PORTION	.65445	0	A2L120C1	1	18921	0
512	024	OC PORTION	.65445	0	A2L120C1	1	18921	0
513	024	BC PORTION	.65445	0	A2L120C1	1	18921	0
514	034	OT PORTION	.64238	396.6224	A2L130C1	5	16523	.024
515	034	OC PORTION	.64238	296.979	A2L130C1	5	16523	.01797
516	034	BC PORTION	.64238	426.1159	A2L130C1	5	16523	.02579
517	114	OT PORTION	.64238	57.73827	A2L144C1	5	16523	.00349422
518	114	OC PORTION	.64238	43.23269	A2L144C1	5	16523	.00261636
519	114	BC PORTION	.64238	62.03178	A2L144C1	5	16523	.00375405
520	117	OT PORTION	.65445	4.64745	A2L147C1	1	18921	.00024561
521	117	OC PORTION	.65445	3.47988	A2L147C1	1	18921	.00018391
522	117	BC PORTION	.65445	4.99305	A2L147C1	1	18921	.00026388
523	126	OT PORTION	.65445	4.2489	A2L156C1	1	18921	.00022455
524	126	OC PORTION	.65445	3.18145	A2L156C1	1	18921	.00016814
525	126	BC PORTION	.65445	4.56486	A2L156C1	1	18921	.00024125
526	129	OT PORTION-(CR)	.65445	7.51009	A2L159C1	1	18921	.0003969
527	129	OC PORTION-(CR)	.65445	5.62333	A2L159C1	1	18921	.00029719
528	129	BC PORTION-(CR)	.65445	8.06856	A2L159C1	1	18921	.00042642
529	141	OT PORTION	.65445	0	A2L171C1	1	18921	0
530	141	OC PORTION	.65445	0	A2L171C1	1	18921	0
531	141	BC PORTION	.65445	0	A2L171C1	1	18921	0
532	144	OT PORTION-(CR)	.65445	0	A2L174C1	1	18921	0
533	144	OC PORTION-(CR)	.65445	0	A2L174C1	1	18921	0
534	144	BC PORTION-(CR)	.65445	0	A2L174C1	1	18921	0
535	147	OT PORTION	.65445	0	A2L177C1	1	18921	0
536	147	OC PORTION	.65445	0	A2L177C1	1	18921	0
537	147	BC PORTION	.65445	0	A2L177C1	1	18921	0
538	150	OTHER OT	1	1.6906	A2L180C1	1	18921	.00008935
539	150	OTHER OC	1	1.26587	A2L180C1	1	18921	.0000669
540	150	OTHER BC	1	1.81632	A2L180C1	1	18921	.00009599
541	110	SMALL TOOLS OT PORTION	.64238	29.97182	A2L140C1	5	16523	.00181384
542	110	SMALL TOOLS OC PORTION	.64238	22.442	A2L140C1	5	16523	.00135815
543	110	SMALL TOOLS B/C PORTION	.64238	32.20057	A2L140C1	5	16523	.00194872

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
(4)	(5)	SOURCE	(6)	(7)	(8)			
544	307	WORK&NR OT PORTION	.64892	17.76106	A2L245C1	3	17769	.00099953
545	307	WORK&NR OC PORTION	.64892	13.29895	A2L245C1	3	17769	.00074842
546	307	WORK&NR B/C PORTION	.64892	19.0818	A2L245C1	3	17769	.00107386
547	301	OT PORTION	.64892	128.9325	A2L239C1	3	17769	.00725589
548	301	OC PORTION	.64892	96.54081	A2L239C1	3	17769	.00543299
549	301	BC PORTION	.64892	138.5201	A2L239C1	3	17769	.00779544
550	306	OT PORTION	1	5.80509	A2L244C1	3	17769	.00032669
551	306	OC PORTION	1	4.34668	A2L244C1	3	17769	.00024462
552	306	BC PORTION	1	6.23677	A2L244C1	3	17769	.00035098
553	308	OT PORTION	.65445	861.8718	A2L246C1	1	18921	.04555
554	308	OC PORTION	.65445	645.3438	A2L246C1	1	18921	.03411
555	308	BC PORTION	.65445	925.962	A2L246C1	1	18921	.04894
556	320	OE DAM BILLED-OT-(CR)	1	-6.1065	A2L258C1	3	17769	-.00034365
557	320	OE DAM BILLED-OC-(CR)	1	-4.57237	A2L258C1	3	17769	-.00025732
558	320	OE DAM BILLED-BC-(CR)	1	11.78303	A2L258C1	3	17769	.00066311
559	309	OT PORTION	.64892	371.2517	A2L247C1	3	17769	.02089
560	309	OC PORTION	.64892	277.9822	A2L247C1	3	17769	.01564
561	309	BC PORTION	.64892	398.8586	A2L247C1	3	17769	.02245
562	310	OT PORTION	.65445	5.96843	A2L248C1	1	18921	.00031543
563	310	OC PORTION	.65445	4.46898	A2L248C1	1	18921	.00023618
564	310	BC PORTION	.65445	6.41225	A2L248C1	1	18921	.00033888
565	313	OT PORTION	.65445	0	A2L251C1	1	18921	0
566	313	OC PORTION	.65445	0	A2L251C1	1	18921	0
567	313	BC PORTION	.65445	0	A2L251C1	1	18921	0
568	314	OT PORTION-(CR)	.65445	0	A2L252C1	1	18921	0
569	314	OC PORTION-(CR)	.65445	0	A2L252C1	1	18921	0
570	314	BC PORTION-(CR)	.65445	0	A2L252C1	1	18921	0
571	318	OT PORTION	.65445	4.09598	A2L256C1	1	18921	.00021647
572	318	OC PORTION	.65445	3.06695	A2L256C1	1	18921	.00016209
573	318	BC PORTION	.65445	4.40056	A2L256C1	1	18921	.00023257
574	319	OT PORTION-(CR)	.65445	4.52508	A2L257C1	1	18921	.00023915
575	319	OC PORTION-(CR)	.65445	3.38824	A2L257C1	1	18921	.00017907
576	319	BC PORTION-(CR)	.65445	4.86157	A2L257C1	1	18921	.00025693
577	321	OT PORTION	.65445	0	A2L259C1	1	18921	0
578	321	OC PORTION	.65445	0	A2L259C1	1	18921	0
579	321	BC PORTION	.65445	0	A2L259C1	1	18921	0
580	322	OTHER OT	1	10.96747	A2L260C1	1	18921	.00057962
581	322	OTHER OC	1	8.21212	A2L260C1	1	18921	.000434
582	322	OTHER BC	1	-6.56059	A2L260C1	1	18921	-.00034672
583		SUBTOTAL OPR EXPENSES	XX	13926	XX	XX	XX	.78286

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	43.79371
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	32.79142
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	47.05028
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	-216
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	490
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	-206.138
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	2425
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	23.4847
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	17.58464
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	25.23106
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	2683
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	200.1561
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	149.8709
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	215.0401
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	359.3222
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	347.2529
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	1271

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	21.89686	A3L714C1	1	18921	.00115723
602	909120	S&E DEPR-OC	.5	16.39571	A3L714C1	1	18921	.0008665
603	909120	S&E DEPR-BC	.5	23.52514	A3L714C1	1	18921	.00124329
604	909320	S&E LR-OT	1	0	A3L815C1	1	18921	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	18921	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	18921	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	18921	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	18921	0
609	809129	OTHER CONTAINERS-DEPR	1	-216	A3L430C1	1	18921	-.01142
610	809329	OTHER CONTAINERS-LR	1	490	A3L630C1	1	18921	.0259
611	8091402	B/C-DEPR	1	-206.1383	A3L432C1	1	18921	-.01089
612	8093311	B/C-LR	1	2425	A3L632C1	1	18921	.12818
613	809139	OE MACH-OT-DEPR	.5	11.74235	A3L440C1	1	18921	.00062057
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	18921	0
615	809139	OE MACH-OC-DEPR	.5	8.79232	A3L440C1	1	18921	.00046467
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	18921	0
617	809139	OE MACH-BC-DEPR	.5	12.61553	A3L440C1	1	18921	.00066672
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	18921	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	18921	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	18921	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	18921	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	18921	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	18921	0
624		SUBTOTAL DL EXPENSE	XX	2588	XX	XX	XX	.13678
625	809820	S&E/SM-OT PORTION-ROI	.5	100.0781	1.0	1	18921	.00528905
626	809820	S&E/SM-OC PORTION-ROI	.5	74.93547	1.0	1	18921	.00396029
627	809820	S&E/SM-BC/OTCU-ROI	.5	107.52	1.0	1	18921	.00568236
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	18921	0
629	809829	OTHER CONTAINERS-ROI	1	359.3222	1.0	1	18921	.01899
630	809830	B/C-OTCU PORTION-ROI	1	347.2529	1.0	1	18921	.01835
631		SUBTOTAL ROI EXPENSE	XX	989.1086	XX	XX	XX	.05227

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		278835	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		8580	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		1589	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		170.9612	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		3570	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		119.1847	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		519.7065	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		41.05998	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		37.5388	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		66.35121	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		9.77517	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		269.7786	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		158.2568	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		293834	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		47208	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		47208	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		128202	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	IF C2=BLANK		PERIOD	2: A1L138C6	
				THEN C3*C4			3: A1L138C7	
				ELSE C2*C4			4: A1L138C8	
							5: A1L138C9	
							(7)	(8)
701	807209	LOADING & UNLOADING	1	278835	A3L103C1	1	7654	36.42882
702	807207	L & UL PORTION	1	8580	A3L101C1	1	7654	1.12096
703	807211	L & UL PORTION	1	1589	A3L105C1	1	7654	.20765
704	807213	L & UL PORTION	1	170.9612	A3L106C1	1	7654	.02234
705	807214	L & UL PORTION	1	0	A3L107C1	1	7654	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	7654	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	7654	0
708	106	TOFC TERM REPAIR	1	3570	A2L136C1	5	6980	.51139
709	005	TOFC PORTION	.64238	76.56127	A2L105C1	5	6980	.01097
710	024	TOFC PORTION	.65445	0	A2L120C1	1	7654	0
711	114	TOFC PORTION	.64238	333.8465	A2L144C1	5	6980	.04782
712	117	TOFC PORTION	.65445	26.87189	A2L147C1	1	7654	.00351072
713	126	TOFC PORTION	.65445	24.56745	A2L156C1	1	7654	.00320965
714	129	TOFC PORTION-(CR)	.65445	43.42386	A2L159C1	1	7654	.00567318
715	141	TOFC PORTION	.65445	0	A2L171C1	1	7654	0
716	144	TOFC PORTION-(CR)	.65445	0	A2L174C1	1	7654	0
717	147	TOFC PORTION	.65445	0	A2L177C1	1	7654	0
718	150	OTHER TOFC	1	9.77517	A2L180C1	1	7654	.00127709
719	110	SMALL TOOLS	.64238	173.299	A2L140C1	5	6980	.02482
720	307	WORK & NR EQUIP	.64892	102.6956	A2L245C1	3	7334	.014
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	293449	XX	XX	XX	38.39109
722	909125	TOFC TERM DEPR	.5	23604	A3L718C1	1	7654	3.08378
723	909325	TOFC TERM LR	1	0	A3L819C1	1	7654	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	23604	XX	XX	XX	3.08378
725	909825	TOFC TERM ROI	.5	64101	1.0	1	7654	8.37464

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	34307
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	1055
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	195.5555
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	21.03454
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	35579

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	34307	A3L102C1	1	171.579	199.9487
727	807207	1	1055	A3L101C1	1	171.579	6.15268
728	807211	1	195.5555	A3L105C1	1	171.579	1.13974
729	807213	1	21.03454	A3L106C1	1	171.579	.12259
730	807214	1	0	A3L107C1	1	171.579	0
731	807215	1	0	A3L108C1	1	171.579	0
732	807216	1	0	A3L109C1	1	171.579	0
733		XX	35579	XX	XX	XX	207.3637

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	7
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	.2154
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	.0399
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	.00429189
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	7.25959

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	7	A3L104C1	1	4932	.00141904
735	807207	1	.2154	A3L101C1	1	4932	.00004367
736	807211	1	.0399	A3L105C1	1	4932	.00000809
737	807213	1	.00429189	A3L106C1	1	4932	.00000087
738	807214	1	0	A3L107C1	1	4932	0
739	807215	1	0	A3L108C1	1	4932	0
740	807216	1	0	A3L109C1	1	4932	0
741		XX	7.25959	XX	XX	XX	.00147166

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9	UNIT COST C5/C7 (8)
				(5)			(7)	
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.64238	0	A2L105C1	5	0	0
812	024	COAL PORTION	.65445	0	A2L120C1	1	0	0
813	114	COAL PORTION	.64238	0	A2L144C1	5	0	0
814	117	COAL PORTION	.65445	0	A2L147C1	1	0	0
815	126	COAL PORTION	.65445	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.65445	0	A2L159C1	1	0	0
817	141	COAL PORTION	.65445	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.65445	0	A2L174C1	1	0	0
819	147	COAL PORTION	.65445	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.64238	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.64892	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	1015
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	31
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	303
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	1902
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	63.5029
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	276.9053
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	21.87721
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	20.00109
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	35.35265
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	5.20832
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	143.741
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	84.32093
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	3831
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	554
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	554
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	2635

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	1015	A3L133C1	1	7733	.13124
902	807507	ORE ADMIN	1	31	A3L131C1	1	7733	.00400835
903	807508	ORE PU & D	1	0	A3L132C1	1	7733	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	7733	0
905	807511	ORE FRINGES	1	303	A3L135C1	1	7733	.03918
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	7733	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	7733	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	7733	0
909	807516	ORE OTHER	1	0	A3L139C1	1	7733	0
910	104	ORE TERM REPAIR	1	1902	A2L134C1	5	6945	.27386
911	005	ORE PORTION	.64238	40.79268	A2L105C1	5	6945	.00587314
912	024	ORE PORTION	.65445	0	A2L120C1	1	7733	0
913	114	ORE PORTION	.64238	177.8771	A2L144C1	5	6945	.02561
914	117	ORE PORTION	.65445	14.31764	A2L147C1	1	7733	.00185129
915	126	ORE PORTION	.65445	13.0898	A2L156C1	1	7733	.00169253
916	129	ORE PORTION-(CR)	.65445	23.13671	A2L159C1	1	7733	.00299161
917	141	ORE PORTION	.65445	0	A2L171C1	1	7733	0
918	144	ORE PORTION-(CR)	.65445	0	A2L174C1	1	7733	0
919	147	ORE PORTION	.65445	0	A2L177C1	1	7733	0
920	150	OTHER ORE	1	5.20832	A2L180C1	1	7733	.00067344
921	110	SMALL TOOLS ORE PORTION	.64238	92.33562	A2L140C1	5	6945	.01329
922	307	WORK & NON REV-ORE PORT	.64892	54.71734	A2L245C1	3	8457	.00646975
923		SUBTOTAL OPR EXPENSE	XX	3626	XX	XX	XX	.50076
924	909124	ORE TERM DEPR	.5	277	A3L717C1	1	7733	.03582
925	909324	ORE TERM LR	1	0	A3L818C1	1	7733	0
926		SUBTOTAL DL EXPENSE	XX	277	XX	XX	XX	.03582
927	909824	ORE TERM ROI	.5	1317	1.0	1	7733	.17039

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12		0	A3L143C12		0
1002	807607	OMT ADMIN	0	A3L141C12		0	A3L141C12		0
1003	807608	OMT PU&D	0	A3L142C12		0	A3L142C12		0
1004	807610	OMT PROTEC	0	A3L144C12		0	A3L144C12		0
1005	807611	OMT FRINGES	0	A3L145C12		0	A3L145C12		0
1006	807613	OMT CASUALTIES	0	A3L146C12		0	A3L146C12		0
1007	807614	OMT JT. FAC-DR	0	A3L147C12		0	A3L147C12		0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12		0	A3L148C12		0
1009	807616	OMT OTHER	0	A3L149C12		0	A3L149C12		0
1010	105	OMT REPAIR	0	A2L135C44		0	A2L135C44		4057
1011	005	OMT PORTION	2	A2L105C44		0	B9L102C17		135.4734
1012	024	OMT PORTION	2	A2L120C44		0	B9L103C17		0
1013	114	OMT PORTION	2	A2L144C44		0	B9L104C17		590.7337
1014	117	OMT PORTION	2	A2L147C44		0	B9L105C17		46.67156
1015	126	OMT PORTION	2	A2L156C44		0	B9L106C17		42.66915
1016	129	OMT PORTION-(CR)	2	A2L159C44		0	B9L107C17		75.4193
1017	141	OMT PORTION	2	A2L171C44		0	B9L108C17		0
1018	144	OMT PORTION-(CR)	2	A2L174C44		0	B9L109C17		0
1019	147	OMT PORTION	2	A2L177C44		0	B9L110C17		0
1020	150	OTHER OMT	0	A2L180C44		0	B9L111C17		11.11113
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44		0	B9L112C17		306.6487
1022	307	WORK & NR-OMT PORTION	2	A2L245C44		0	B9L113C17		179.8854
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0	XX		5295
1024	909123	WHARVES DEPR	0	B2L922C2		0	B2L922C2		347
1025	909323	WHARVES LR	0	B2L832C2		0	B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0	XX		347
1027	909823	WHARVES ROI	0	B5L662C4		0	B5L662C4		1627

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUAL- ZATION PERIOD (6)	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9 (7)		UNIT COST C5/C7 (8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0	
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0	
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0	
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0	
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0	
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0	
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0	
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0	
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0	
1010	105	OMT REPAIR	1	4057	A2L135C1	5	0	0	
1011	005	OMT PORTION	.64238	87.02475	A2L105C1	5	0	0	
1012	024	OMT PORTION	.65445	0	A2L120C1	1	0	0	
1013	114	OMT PORTION	.64238	379.4726	A2L144C1	5	0	0	
1014	117	OMT PORTION	.65445	30.54442	A2L147C1	1	0	0	
1015	126	OMT PORTION	.65445	27.92503	A2L156C1	1	0	0	
1016	129	OMT PORTION-(CR)	.65445	49.35851	A2L159C1	1	0	0	
1017	141	OMT PORTION	.65445	0	A2L171C1	1	0	0	
1018	144	OMT PORTION-(CR)	.65445	0	A2L174C1	1	0	0	
1019	147	OMT PORTION	.65445	0	A2L177C1	1	0	0	
1020	150	OTHER OMT	1	11.11113	A2L180C1	1	0	0	
1021	110	SMALL TOOLS-OMT PORTION	.64238	196.9835	A2L140C1	5	0	0	
1022	307	WORK & NR-OMT EXPENSES	.64892	116.7308	A2L245C1	3	0	0	
1023		TOTAL OPERATING EXPENSES	XX	4858	XX	XX	XX	0	
1024	909123	WHARVES DEPR	.5	173.5	A3L716C1	1	0	0	
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0	
1026		SUBTOTAL DL EXPENSE	XX	173.5	XX	XX	XX	0	
1027	909823	WHARVES ROI	.5	813.8775	1.0	1	0	0	

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)		(2)		(3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	30555
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	968
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	160
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	742
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	32425

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES	UNIT COST C5/C7
				EXPENSE			OVER MVT	
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
IF C2=BLANK	2: A1L139C6							
THEN C3*C4	3: A1L139C7							
ELSE C2*C4	4: A1L139C8							
		5: A1L139C9						
(4)	(5)	(6)	(7)	(8)				
1101	807709	MVT L & UL	1	30555	A3L153C1	1	2038	14.98579
1102	807707	MVT ADMIN	1	968	A3L151C1	1	2038	.47476
1103	807708	MVT PU & D	1	160	A3L152C1	1	2038	.07847
1104	807710	MVT PROTEC	1	742	A3L154C1	1	2038	.36392
1105	807711	MVT FRINGES	1	0	A3L155C1	1	2038	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	2038	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	2038	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	2038	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	2038	0
1110	107	MVT REPAIR	1	0	A2L137C1	5	1605	0
1111	005	MVT PORTION	.64238	0	A2L105C1	5	1605	0
1112	024	MVT PORTION	.65445	0	A2L120C1	1	2038	0
1113	114	MVT PORTION	.64238	0	A2L144C1	5	1605	0
1114	117	MVT PORTION	.65445	0	A2L147C1	1	2038	0
1115	126	MVT PORTION	.65445	0	A2L156C1	1	2038	0
1116	129	MVT PORTION-(CR)	.65445	0	A2L159C1	1	2038	0
1117	141	MVT PORTION	.65445	0	A2L171C1	1	2038	0
1118	144	MVT PORTION-(CR)	.65445	0	A2L174C1	1	2038	0
1119	147	MVT PORTION	.65445	0	A2L177C1	1	2038	0
1120	150	OTHER MVT	1	0	A2L180C1	1	2038	0
1121	110	SMALL TOOLS-MVT PORTION	.64238	0	A2L140C1	5	1605	0
1122	307	WORK & NR-MVT PORTION	.64892	0	A2L245C1	3	1756	0
1123		TOTAL OPR EXP	XX	32425	XX	XX	XX	15.90294

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	8656
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	275
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	34
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	8965

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 (7)	UNIT COST C5/C7 (8)
1201	807810	1	8656	A3L162C1	1	36150	.23945
1202	807807	1	275	A3L161C1	1	36150	.00760719
1203	807811	1	34	A3L163C1	1	36150	.00094053
1204	807813	1	0	A3L164C1	1	36150	0
1205	807814	1	0	A3L165C1	1	36150	0
1206	807815	1	0	A3L166C1	1	36150	0
1207	807816	1	0	A3L167C1	1	36150	0
1208		XX	8965	XX	XX	XX	.24799

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.64238	0	A2L105C1	5		
1312	024	OSS PORTION	.65445	0	A2L120C1	1		
1313	114	OSS PORTION	.64238	0	A2L144C1	5		
1314	117	OSS PORTION	.65445	0	A2L147C1	1		
1315	126	OSS PORTION	.65445	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.65445	0	A2L159C1	1		
1317	141	OSS PORTION	.65445	0	A2L171C1	1		
1318	144	OSS PORTION	.65445	0	A2L174C1	1		
1319	147	OSS PORTION	.65445	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.65445	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.64238	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.54494	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	15274214
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	33110
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	33110
107		W&S DEPRECIATION	B2L904C1	1148528
108	213	LOCO DEPRECIATION	A2L213C44	452846
109	232	FC DEPRECIATION	A2L232C44	75988
110	317	OE DEPRECIATION	A2L255C44	134953
111		W&S LEASE RENTALS	B2L813C1	825
112		LOCO LEASE RENTALS	B2L505C1	253779
113		FC LEASE RENTALS	B2L515C1	253924
114		OE LEASE RENTALS	B2L543C1	2949
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	304583
116		SUBTOTAL DL	SUM L107-115	2628375
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	4164429
121		EQUIP INVESTMENT	B5L734C4	808292
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	94191
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-94191
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	2661485
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	12518538
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2628375
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	4972722
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	20119636

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)					(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27		13853	.64238		8899
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17		579.841	.64238		372.4754
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23		477.5129	.64238		306.7424
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25		.51077	.64238		.3281
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44		13253	.64238		8513
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27		2308	.64238		1482
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17		56.28255	.64238		36.15451
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23		46.35003	.64238		29.7741
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25		.04958	.64238		.03185
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27		0	.65445		0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17		0	.65445		0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23		0	.65445		0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25		0	.65445		0
214	027	COMMUNICATION SYSTEMS		14 A2L123C44	28871	A2L123C44		0	.87286		25200
215	031	STATIONS & OFFICES		14 A2L127C44	25262	A2L127C44		0	.87286		22050
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17		1685	.64238		1082
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23		1388	.64238		891.8462
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25		1.48505	.64238		.95396
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	15016	A2L132C44		0	.64238		9646
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27		5225	.64238		3356
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17		127.3975	.64238		81.83696
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23		104.9149	.64238		67.3947
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25		.11222	.64238		.07209
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27		10066	.64238		6466
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17		245.4209	.64238		157.6523
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23		202.11	.64238		129.8304
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25		.21619	.64238		.13887
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27		795.326	.65445		520.5048
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17		19.38974	.65445		12.68971
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23		15.96792	.65445		10.45028
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25		.01708	.65445		.01118
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27		727.1214	.65445		475.868
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17		17.72694	.65445		11.60148
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23		14.59856	.65445		9.55409
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25		.01562	.65445		.01022

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)		2	A2L159C44		0	B9L107C27	1285	.65445	841.1141
237	129	OE/OTHER HIGHWAY PORTION-(CR)		2	A2L159C44		0	B9L308C17	31.33302	.65445	20.50604
238	129	OE/PASSENGER PORTION-(CR)		2	A2L159C44		0	B9L308C23	25.80349	.65445	16.88721
239	129	OE/COMPUTER PORTION-(CR)		2	A2L159C44		0	B9L308C25	.0276	.65445	.01806
240	141	GOH PORTION		2	A2L171C44		0	B9L108C27	0	.65445	0
241	141	OE/OTHER HIGHWAY PORTION		2	A2L171C44		0	B9L309C17	0	.65445	0
242	141	OE/PASSENGER PORTION		2	A2L171C44		0	B9L309C23	0	.65445	0
243	141	OE/COMPUTER		2	A2L171C44		0	B9L309C25	0	.65445	0
244	144	GOH PORTION-(CR)		2	A2L174C44		0	B9L109C27	0	.65445	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)		2	A2L174C44		0	B9L310C17	0	.65445	0
246	144	OE/PASSENGER PORTION-(CR)		2	A2L174C44		0	B9L310C23	0	.65445	0
247	144	OE/COMPUTER PORTION-(CR)		2	A2L174C44		0	B9L310C25	0	.65445	0
248	147	GOH PORTION		2	A2L177C44		0	B9L110C27	0	.65445	0
249	147	OE/OTHER HIGHWAY PORTION		2	A2L177C44		0	B9L311C17	0	.65445	0
250	147	OE/PASSENGER PORTION		2	A2L177C44		0	B9L311C23	0	.65445	0
251	147	OE/COMPUTER PORTION		2	A2L177C44		0	B9L311C25	0	.65445	0
252	150	OTHER GOH PORTION		0	A2L180C44		0	B9L111C27	189.3437	.85749	162.3613
253	150	OTHER OE/OTHER HY		0	A2L180C44		0	B9L312C17	4.61613	.85749	3.95831
254	150	OTHER OE/PASSENGER		0	A2L180C44		0	B9L312C23	3.80149	.85749	3.25976
255	150	OTHER OE/COMPUTER		0	A2L180C44		0	B9L312C25	.00406624	.85749	.00348678
256	301	OTHER HIGHWAY PORTION		2	A2L239C44		0	B9L315C17	542.5119	.64892	352.0456
257	301	PASSENGER PORTION		2	A2L239C44		0	B9L315C23	446.7715	.64892	289.918
258	301	COMPUTER PORTION		2	A2L239C44		0	B9L315C25	.47789	.64892	.31011
259	302	OTHER HIGHWAY EQUIP		0	A3L333C12		0	A3L333C12	7920	.85749	6791
260	304	PASSENGER REPAIR	14	A2L242C44		6557	A2L242C44	0	.876		5744
261	305	COMPUTER & DP EQUIP	14	A2L243C44		6.95692	A2L243C44	0	.876		6.09424
262	306	OTHER HIGHWAY PORTION		0	A2L244C44		0	B9L316C17	15.8506	.85749	13.59181
263	306	PASSENGER PORTION		0	A2L244C44		0	B9L316C23	13.05335	.85749	11.19318
264	306	COMPUTER PORTION		0	A2L244C44		0	B9L316C25	.01396	.85749	.01197
265	307	GOH PORTION		2	A2L245C44		0	B9L113C27	3065	.64892	1989
266	307	OE/OTHER HIGHWAY PORTION		2	A2L245C44		0	B9L314C17	74.73355	.64892	48.49592
267	307	OE/PASSENGER PORTION		2	A2L245C44		0	B9L314C23	61.54486	.64892	39.93755
268	307	OE/COMPUTERS		2	A2L245C44		0	B9L314C25	.06583	.64892	.04272
269	308	OTHER HIGHWAY PORTION		2	A2L246C44		0	B9L317C17	3595	.65445	2353
270	308	PASSENGER PORTION		2	A2L246C44		0	B9L317C23	2961	.65445	1938
271	308	COMPUTER PORTION		2	A2L246C44		0	B9L317C25	3.16748	.65445	2.07297
272	309	OE FRINGES - OTHER HIGHWAY		2	A2L247C44		0	B9L318C17	1562	.64892	1013
273	309	PASSENGER PORTION		2	A2L247C44		0	B9L318C23	1286	.64892	834.7975
274	309	COMPUTER PORTION		2	A2L247C44		0	B9L318C25	1.37604	.64892	.89293
275	310	OE CASUALTIES - OTHER HIGHWAY		2	A2L248C44		0	B9L319C17	24.90099	.65445	16.29657
276	310	PASSENGER PORTION		2	A2L248C44		0	B9L319C23	20.50656	.65445	13.42062
277	310	COMPUTER PORTION		2	A2L248C44		0	B9L319C25	.02193	.65445	.01436

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.65445	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.65445	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.65445	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.65445	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.65445	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.65445	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	17.08892	.65445	11.18392
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	14.07313	.65445	9.21023
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	.01505	.65445	.00985165
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	18.87919	.65445	12.35557
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	15.54746	.65445	10.17511
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	.01663	.65445	.01088
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	-16.67358	.85749	-14.29751
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-13.73109	.85749	-11.77434
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-.01469	.85749	-.01259
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.65445	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.65445	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.65445	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	29.94629	.85749	25.67879
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	24.66149	.85749	21.1471
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	.02638	.85749	.02262
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	111326	.87862	97814
300	520	COMMUNICATION OPR	14	A2L355C44	17863	A2L355C44	0	.87862	15694
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	18431	.87862	16194
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	1357	.87862	1192
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.87862	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.87862	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	448.8628	.87862	394.381
306	601	GENERAL OFFICERS	14	A2L401C44	141096	A2L401C44	0	.87862	123970
307	602	ACCOUNTING & FINANCE	14	A2L402C44	55744	A2L402C44	0	.87862	48977
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	140171	A2L403C44	0	.87862	123157
309	604	MARKETING	14	A2L404C44	53713	A2L404C44	0	.87862	47193
310	605	SALES	14	A2L405C44	55526	A2L405C44	0	.87862	48786
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	6377	A2L406C44	0	.87862	5602
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	21158	A2L407C44	0	.87862	18589
313	608	LEGAL & SECRETARIAL	14	A2L408C44	104740	A2L408C44	0	.87862	92026
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	10395	A2L409C44	0	.87862	9133
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	106	A2L410C44	0	.87862	93.13402
316	611	G & A FRINGES	14	A2L411C44	156235	A2L411C44	0	.87862	137271
317	612	G & A CASUALTIES	14	A2L412C44	492	A2L412C44	0	.87862	432.2824

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	15476	A2L413C44	0	.87862	13597			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	319808	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	9530	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	4084	A2L416C44	0	.87862	3588			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	2859	A2L417C44	0	.87862	2511			
323	618	G & A OTHER	14	A2L418C44	21923	A2L418C44	0	.87862	19262			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	94191	.85749	80768			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	877955	XX	XX	XX	767514			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	877955	XX	438458	XX	850329			
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	438458	XX	82815			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	14275	.7767	11087			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	0	.7767	0			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	119.5771	.7767	92.87592			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	98.47464	.7767	76.48554			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	.10533	.7767	.08181			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.7767	0			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.7767	0			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	0	.7767	0			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	38710	.7767	30066			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.7767	0			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	1245	.7767	966.9952			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.7767	0			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.7767	0			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	825	.7767	640.7799			

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.7767		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.7767		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		101363		.7767		78728
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.7767		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.7767		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.7767		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		64.12413		.7767		49.8054
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		52.80775		.7767		41.01594
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		.05649		.7767		.04387
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.7767		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.7767		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.7767		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX		XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		156753		XX		121750
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX		XX		156753		XX		121750
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		45386		.57953		26302
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		546.5191		.57953		316.723
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		450.0716		.57953		260.829
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		.48142		.57953		.27899
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		62046		.57953		35957
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1754		.57953		1016
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.57953		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.57953		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		41477		.57953		24037
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0		.57953		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.57953		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX		XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		151662		XX		87892
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX		XX		151662		XX		87892

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	575350	D1L234C7	427529	D1L251C7	1443588	
402	GTM D-3		D3L191C7	2505123	D3L217C7	319256	D3L224C7	254171	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	43522	D3L217C20	333.0669	D3L224C20	290.7797	
408	LUM D-3		D3L191C18	3061818	D3L217C16	390202	D3L224C16	310654	
409	TM(C) D-3*		D3L191C28	1673060	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	95393	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	9841	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	181332	D2L236C7	113397	D2L255C7	521363	
417	SEM D-3		D3L191C38	105030	D3L217C32	6751	D3L224C32	5374	
418	SEM D-4		D4L159C7	646241	D4L213C7	964.1016	D4L220C7	2999	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	3626	D7L926C5	277	D7L927C5	1317	
422	TONS-OMT D-7		D7L1023C5	4858	D7L1026C5	173.5	D7L1027C5	813.8775	
423	CM(RC) D-7		D7L1208C5	8965	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	7.25959	XX	XX	XX	XX	
425	RTCUD D-7		D7L383C5	193.3301	D7L424C5	32.12579	D7L431C5	3.92221	
426	OTCUD D-7		D7L583C5	13926	D7L624C5	2588	D7L631C5	989.1086	
427	TCU HANDLED D-7		D7L721C5	293449	D7L724C5	23604	D7L725C5	64101	
428	PU&D D-7		D7L733C5	35579	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	32425	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	140589	D6L1919C2	33797	D6L1919C3	73692	
431	CM-Y D-6		D6L1919C4	10086	D6L1919C5	1436	D6L1919C6	2750	
432	CD-R D-6		D6L1919C7	32869	D6L1919C8	89958	D6L1919C9	30479	
433	CD-Y D-6		D6L1919C10	117806	D6L1919C11	235714	D6L1919C12	81345	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	273700	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	9591091	XX	1919715	XX	2793937	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	9591091	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	767514	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	12518538	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	438458	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	12080079	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	10358605	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.85749	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	1919715	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2628375	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	156753	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2471621	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	1919715	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.7767	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		2793937
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		4972722
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		151662
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		4821059
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		2793937
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.57953

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	850329
602	VARIABLE EXPENSE-DL D8	L355C5	121750
603	VARIABLE EXPENSE-ROI D8	L369C5	87892
604	VARIABLE EXPENSE-OPR D1-7	L435C1	9591091
605	VARIABLE EXPENSE-DL D1-7	L435C2	1919715
606	VARIABLE EXPENSE-ROI D1-7	L435C3	2793937
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.08866
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.06342
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03146
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1059973
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	14304745
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.0741
613	TOTAL RAILWAY EXPENSE	L136C1	20119636
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	15364718
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.76367
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.23633
617	CONSTANT COST MARKUP RATIO	L613/L614	1.30947

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00052856	XX	D1L234C10	.00037276	XX	D1L251C10	.00125864	XX
702	GTM(C) D-3	D3L191C10	.0021912	XX	D3L217C10	.00027836	XX	D3L224C10	.00022161	XX
703	GTM(C) TOTAL	L701+L702	.00271976	.00296089	L701+L702	.00065111	.00069241	L701+L702	.00148025	.00152682
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.26022	XX	D3L217C22	.00199125	XX	D3L224C22	.00173843	XX
710	TM TOTAL	L708+L709	.26022	.28329	L708+L709	.00199125	.00211753	L708+L709	.00173843	.00179312
711	TM(C)D-3*	D3L191C30	10.00242	10.88922	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.87348	6.39421	D3L217C18	.74635	.79368	D3L224C18	.59419	.61288
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.97506	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.97506	1.06151	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	5.47865	5.96438	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	1.14638	XX	D2L236C10	.68081	XX	D2L255C10	3.1301	XX
721	SEM D-3	D3L191C40	.6314	XX	D3L217C34	.04053	XX	D3L224C34	.03227	XX
722	SEM D-4	D4L159C10	3.88033	XX	D4L213C10	.00578817	XX	D4L220C10	.01801	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	5.65811	6.15975	+L722	.72713	.77324	+L722	3.18038	3.28043
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	.50076	.54516	D7L926C8	.03582	.03809	D7L927C8	.17039	.17575
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.24799	.26998	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	15.90294	17.31287	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	38.39109	41.79478	D7L724C8	3.08378	3.27936	D7L725C8	8.37464	8.63809
731	RTCUD D-7	D7L383C8	.04169	.04538	D7L424C8	.00651252	.00692555	D7L431C8	.00079511	.00082012
732	OTCUD D-7	D7L583C8	.78286	.85226	D7L624C8	.13678	.14546	D7L631C8	.05227	.05392
733	TCU PROTEC D-7	D7L741C8	.00147166	.00160213	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	207.3637	225.7483	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.05012	.05456	D6L228C16	.13031	.14186	D6L228C21	6.32135	6.88179
803	BOX EQUIPPED	D6L328C13	.04098	.04461	D6L328C16	.10655	.116	D6L328C21	4.62925	5.03967
804	GONDOLA PLAIN	D6L428C13	.05227	.0569	D6L428C16	.13589	.14794	D6L428C21	5.77012	6.28169
805	GONDOLA EQUIPPED	D6L528C13	.05345	.05819	D6L528C16	.13898	.1513	D6L528C21	5.62241	6.12088
806	HOPPER COVERED	D6L628C13	.02912	.0317	D6L628C16	.07571	.08242	D6L628C21	3.25515	3.54375
807	HOPPER OTG	D6L728C13	.0293	.03189	D6L728C16	.07617	.08292	D6L728C21	2.91894	3.17773
808	HOPPER OTS	D6L828C13	.0401	.04366	D6L828C16	.10426	.11351	D6L828C21	4.2323	4.60753
809	REFR-M	D6L928C13	.05298	.05768	D6L928C16	.13774	.14996	D6L928C21	6.56924	7.15166
810	REFR-NM	D6L1028C13	.01422	.01549	D6L1028C16	.03698	.04026	D6L1028C21	1.85477	2.01921
811	FLAT-TOFC	D6L1128C13	.01326	.01444	D6L1128C16	.03449	.03754	D6L1128C21	2.32664	2.53292
812	FLAT-MULTI	D6L1228C13	.03332	.03627	D6L1228C16	.08663	.09431	D6L1228C21	4.46119	4.85671
813	FLAT-GEN	D6L1328C13	1.69483	1.84509	D6L1328C16	4.40656	4.79724	D6L1328C21	147.9501	161.0671
814	FLAT-OTHER	D6L1428C13	.05143	.05599	D6L1428C16	.13373	.14558	D6L1428C21	5.87218	6.39279
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.30376	.33069	D6L1528C16	.78977	.85979	D6L1528C21	6.23414	6.78685
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00019642	.00021384	D6L1728C16	.0005107	.00055598	D6L1728C21	.02226	.02423
820	AVERAGE ALL CARS	D6L1924C1	.03907	.04253	D6L1924C4	.20084	.21865	D6L1924C7	3.97381	4.32613

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	255.1701	271.3533
802	D6L228C24	6.32135	6.88179	D6L237C13	.05847	.06218	D6L237C16	.15203	.16167
803	D6L328C24	4.62925	5.03967	D6L337C13	.03704	.03939	D6L337C16	.0963	.10241
804	D6L428C24	5.77012	6.28169	D6L437C13	.00021286	.00022636	D6L437C16	.00055343	.00058853
805	D6L528C24	5.62241	6.12088	D6L537C13	.03664	.03897	D6L537C16	.09527	.10131
806	D6L628C24	3.25515	3.54375	D6L637C13	.00330332	.00351282	D6L637C16	.00858864	.00913334
807	D6L728C24	2.91894	3.17773	D6L737C13	.00960141	.01021	D6L737C16	.02496	.02655
808	D6L828C24	4.2323	4.60753	D6L837C13	.00356783	.0037941	D6L837C16	.00927634	.00986465
809	D6L928C24	6.56925	7.15166	D6L937C13	-.03095	-.03292	D6L937C16	-.08048	-.08558
810	D6L1028C24	1.85477	2.01921	D6L1037C13	.00580447	.00617259	D6L1037C16	.01509	.01605
811	D6L1128C24	2.32664	2.53292	D6L1137C13	-.00229974	-.00244559	D6L1137C16	-.00597944	-.00635866
812	D6L1228C24	4.46119	4.85671	D6L1237C13	.04348	.04624	D6L1237C16	.11305	.12022
813	D6L1328C24	147.9501	161.0671	D6L1337C13	.05496	.05845	D6L1337C16	.14289	.15196
814	D6L1428C24	5.87218	6.39279	D6L1437C13	.0234	.02488	D6L1437C16	.06083	.06469
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	6.23414	6.78685	D6L1537C13	.00488703	.00519697	D6L1537C16	.01271	.01351
818	D6L1628C24	0	0	D6L1637C13	.01264	.01344	D6L1637C16	.03287	.03495
819	D6L1728C24	.02226	.02423	D6L1737C13	.00168417	.00179098	D6L1737C16	.00437884	.00465655
820	D6L1924C10	4.73006	5.14942	D6L1924C2	.00775704	.008249	D6L1924C5	.02429	.02583

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	710.2075	755.2497	D6L140C13	0	0
802	D6L237C21	15.83807	16.84254	D6L237C24	15.83807	16.84254	D6L240C13	.00179948	.00185609
803	D6L337C21	11.08068	11.78343	D6L337C24	11.08068	11.78343	D6L340C13	.02132	.02199
804	D6L437C21	.65789	.69961	D6L437C24	.65789	.69961	D6L440C13	.0070011	.00722135
805	D6L537C21	32.17344	34.21391	D6L537C24	32.17343	34.21391	D6L540C13	.01912	.01972
806	D6L637C21	7.80401	8.29895	D6L637C24	7.80401	8.29895	D6L640C13	.02015	.02079
807	D6L737C21	.87903	.93478	D6L737C24	.87903	.93478	D6L740C13	.0224	.02311
808	D6L837C21	11.88432	12.63803	D6L837C24	11.88431	12.63803	D6L840C13	.01569	.01619
809	D6L937C21	-6.85238	-7.28697	D6L937C24	-6.85238	-7.28697	D6L940C13	.00243905	.00251578
810	D6L1037C21	23.84811	25.36058	D6L1037C24	23.84811	25.36058	D6L1040C13	.04486	.04627
811	D6L1137C21	17.12565	18.21177	D6L1137C24	17.12564	18.21177	D6L1140C13	.0166	.01713
812	D6L1237C21	13.11738	13.9493	D6L1237C24	13.11738	13.9493	D6L1240C13	.05709	.05889
813	D6L1337C21	6.7607	7.18947	D6L1337C24	6.7607	7.18947	D6L1340C13	.09299	.09591
814	D6L1437C21	10.25329	10.90357	D6L1437C24	10.25329	10.90357	D6L1440C13	.00742111	.00765457
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	1.29049	1.37233	D6L1537C24	1.29049	1.37233	D6L1540C13	.01331	.01372
818	D6L1637C21	25.13667	26.73087	D6L1637C24	25.13667	26.73087	D6L1640C13	.05217	.05381
819	D6L1737C21	.28097	.29879	D6L1737C24	.28097	.29879	D6L1740C13	.00162541	.00167655
820	D6L1924C8	10.65611	11.33194	D6L1924C11	9.23011	9.81549	D6L1924C3	.01896	.01956

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	564.6759	582.4397	D6L140C21	0	0	D6L140C24	1575	1625
802	D6L240C16	.00467866	.00482584	D6L240C21	.22889	.23609	D6L240C24	.22889	.23609
803	D6L340C16	.05543	.05717	D6L340C21	3.38804	3.49462	D6L340C24	3.38804	3.49462
804	D6L440C16	.0182	.01878	D6L440C21	1.04445	1.07731	D6L440C24	1.04445	1.07731
805	D6L540C16	.04972	.05128	D6L540C21	2.81595	2.90454	D6L540C24	2.81595	2.90454
806	D6L640C16	.0524	.05405	D6L640C21	3.24829	3.35048	D6L640C24	3.24829	3.35048
807	D6L740C16	.05825	.06008	D6L740C21	3.24694	3.34908	D6L740C24	3.24694	3.34908
808	D6L840C16	.0408	.04209	D6L840C21	2.40554	2.48122	D6L840C24	2.40554	2.48122
809	D6L940C16	.00634153	.00654103	D6L940C21	.34485	.3557	D6L940C24	.34485	.3557
810	D6L1040C16	.11663	.1203	D6L1040C21	8.58438	8.85443	D6L1040C24	8.58438	8.85443
811	D6L1140C16	.04317	.04453	D6L1140C21	4.36682	4.50419	D6L1140C24	4.36682	4.50419
812	D6L1240C16	.14844	.15311	D6L1240C21	11.48747	11.84885	D6L1240C24	11.48747	11.84885
813	D6L1340C16	.24177	.24938	D6L1340C21	9.94897	10.26195	D6L1340C24	9.94897	10.26195
814	D6L1440C16	.01929	.0199	D6L1440C21	1.17272	1.20962	D6L1440C24	1.17273	1.20962
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.03459	.03568	D6L1540C21	.33867	.34932	D6L1540C24	.33867	.34932
818	D6L1640C16	.13565	.13992	D6L1640C21	10.55204	10.88399	D6L1640C24	10.55204	10.88399
819	D6L1740C16	.00422607	.00435901	D6L1740C21	.26889	.27735	D6L1740C24	.26889	.27735
820	D6L1924C6	.05069	.05228	D6L1924C9	3.43678	3.5449	D6L1924C12	3.01342	3.10822

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.20092	.21366
803	D6L1803C8	.30348	.32273
804	D6L1804C8	.00343726	.00365526
805	D6L1805C8	.00002475	.00002632
806	D6L1806C8	.00334543	.0035576
807	D6L1807C8	.00148977	.00158425
808	D6L1808C8	.0000094	.00001
809	D6L1809C8	.00010121	.00010763
810	D6L1810C8	0	0
811	D6L1811C8	.13713	.14582
812	D6L1812C8	.10804	.11489
813	D6L1813C8	.18574	.19752
814	D6L1814C8	.26853	.28556
815	D6L1815C8	.00501466	.00533269
816	D6L1816C8	.00000508	.0000054
817	D6L1817C8	.04048	.04305
818	D6L1818C8	.06024	.06406
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03226	.03431

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00296089	D8L703C4	.00069241	D8L703C6	.00152682
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.28329	D8L710C4	.00211753	D8L710C6	.00179312
104	TRAIN MILE-CREW	D8L711C2	10.88922	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.39421	D8L712C4	.79368	D8L712C6	.61288
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.06151	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	5.96438	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	6.15975	D8L723C4	.77324	D8L723C6	3.28043
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.54516	D8L726C4	.03809	D8L726C6	.17575
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.26998	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.00160213	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	.04538	D8L731C4	.00692555	D8L731C6	.00082012
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	.85226	D8L732C4	.14546	D8L732C6	.05392
120	TCU'S LOADED AND UNLOADED	D8L730C2	41.79478	D8L730C4	3.27936	D8L730C6	8.63809
121	MVU'S LOADED AND UNLOADED	D8L729C2	17.31287	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	225.7483	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.05456	D8L802C10	.06218	D8L802C18	.00185609	D8L802C4	.14186	
203	BOX - EQUIPPED	D8L803C2	.04461	D8L803C10	.03939	D8L803C18	.02199	D8L803C4	.116	
204	GONDOLA PLAIN	D8L804C2	.0569	D8L804C10	.00022636	D8L804C18	.00722135	D8L804C4	.14794	
205	GONDOLA - EQUIPPED	D8L805C2	.05819	D8L805C10	.03897	D8L805C18	.01972	D8L805C4	.1513	
206	HOPPER - COVERED	D8L806C2	.0317	D8L806C10	.00351282	D8L806C18	.02079	D8L806C4	.08242	
207	HOPPER - OT - GENERAL	D8L807C2	.03189	D8L807C10	.01021	D8L807C18	.02311	D8L807C4	.08292	
208	HOPPER - OT - SPECIAL	D8L808C2	.04366	D8L808C10	.0037941	D8L808C18	.01619	D8L808C4	.11351	
209	REFRIGERATOR - MECH.	D8L809C2	.05768	D8L809C10	-.03292	D8L809C18	.00251578	D8L809C4	.14996	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01549	D8L810C10	.00617259	D8L810C18	.04627	D8L810C4	.04026	
211	FLAT - TOFC	D8L811C2	.01444	D8L811C10	-.00244559	D8L811C18	.01713	D8L811C4	.03754	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.03627	+D8L818C10	.05968	+D8L818C18	.1127	+D8L818C4	.09431	
213	FLAT - GENERAL	D8L813C2	1.84509	D8L813C10	.05845	D8L813C18	.09591	D8L813C4	4.79724	
214	FLAT - OTHER	D8L814C2	.05599	D8L814C10	.02488	D8L814C18	.00765457	D8L814C4	.14558	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.33069	D8L817C10	.00519697	D8L817C18	.01372	D8L817C4	.85979	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.01344	D8L818C18	.05381	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.00021384	D8L819C10	.00179098	D8L819C18	.00167655	D8L819C4	.00055598	
220	AVERAGE FC	D8L820C2	.04253	D8L820C10	.008249	D8L820C18	.01956	D8L820C4	.21865	
221	TOTAL FLAT, MULTILEVEL	L212	.03627	L212	.05968	L212	.1127	L212	.09431	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	271.3533	D8L801C20	582.4397	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.16167	D8L802C20	.00482584	D8L802C6	6.88179	D8L802C14	16.84254	D8L802C22	.23609
203	D8L803C12	.10241	D8L803C20	.05717	D8L803C6	5.03967	D8L803C14	11.78343	D8L803C22	3.49462
204	D8L804C12	.00058853	D8L804C20	.01878	D8L804C6	6.28169	D8L804C14	.69961	D8L804C22	1.07731
205	D8L805C12	.10131	D8L805C20	.05128	D8L805C6	6.12088	D8L805C14	34.21391	D8L805C22	2.90454
206	D8L806C12	.00913334	D8L806C20	.05405	D8L806C6	3.54375	D8L806C14	8.29895	D8L806C22	3.35048
207	D8L807C12	.02655	D8L807C20	.06008	D8L807C6	3.17773	D8L807C14	.93478	D8L807C22	3.34908
208	D8L808C12	.00986465	D8L808C20	.04209	D8L808C6	4.60753	D8L808C14	12.63803	D8L808C22	2.48122
209	D8L809C12	-.08558	D8L809C20	.00654103	D8L809C6	7.15166	D8L809C14	-7.28697	D8L809C22	.3557
210	D8L810C12	.01605	D8L810C20	.1203	D8L810C6	2.01921	D8L810C14	25.36058	D8L810C22	8.85443
211	D8L811C12	-.00635866	D8L811C20	.04453	D8L811C6	2.53292	D8L811C14	18.21177	D8L811C22	4.50419
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.15517	+D8L818C20	.29303	+D8L818C6	4.85671	+D8L818C14	40.68016	+D8L818C22	22.73284
213	D8L813C12	.15196	D8L813C20	.24938	D8L813C6	161.0671	D8L813C14	7.18947	D8L813C22	10.26195
214	D8L814C12	.06469	D8L814C20	.0199	D8L814C6	6.39279	D8L814C14	10.90357	D8L814C22	1.20962
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01351	D8L817C20	.03568	D8L817C6	6.78685	D8L817C14	1.37233	D8L817C22	.34932
218	D8L818C12	.03495	D8L818C20	.13992	D8L818C6	0	D8L818C14	26.73087	D8L818C22	10.88399
219	D8L819C12	.00465655	D8L819C20	.00435901	D8L819C6	.02423	D8L819C14	.29879	D8L819C22	.27735
220	D8L820C12	.02583	D8L820C20	.05228	D8L820C6	4.32613	D8L820C14	11.33194	D8L820C22	3.5449
221	L212	.15517	L212	.29303	L212	4.85671	L212	40.68016	L212	22.73284

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16	755.2497	D8L801C24	1625	D8L801C26					0	
202	D8L802C8	6.88179	D8L802C16	16.84254	D8L802C24	.23609	D8L802C26					.21366	
203	D8L803C8	5.03967	D8L803C16	11.78343	D8L803C24	3.49462	D8L803C26					.32273	
204	D8L804C8	6.28169	D8L804C16	.69961	D8L804C24	1.07731	D8L804C26					.00365526	
205	D8L805C8	6.12088	D8L805C16	34.21391	D8L805C24	2.90454	D8L805C26					.00002632	
206	D8L806C8	3.54375	D8L806C16	8.29895	D8L806C24	3.35048	D8L806C26					.0035576	
207	D8L807C8	3.17773	D8L807C16	.93478	D8L807C24	3.34908	D8L807C26					.00158425	
208	D8L808C8	4.60753	D8L808C16	12.63803	D8L808C24	2.48122	D8L808C26					.00001	
209	D8L809C8	7.15166	D8L809C16	-7.28697	D8L809C24	.3557	D8L809C26					.00010763	
210	D8L810C8	2.01921	D8L810C16	25.36058	D8L810C24	8.85443	D8L810C26					0	
211	D8L811C8	2.53292	D8L811C16	18.21177	D8L811C24	4.50419	D8L811C26					.14582	
212	D8L812C8		D8L812C16		D8L812C24		D8L812C26						
	+D8L818C8	4.85671	+D8L818C16	40.68016	+D8L818C24	22.73284	+D8L818C26					.17895	
213	D8L813C8	161.0671	D8L813C16	7.18947	D8L813C24	10.26195	D8L813C26					.19752	
214	D8L814C8	6.39279	D8L814C16	10.90357	D8L814C24	1.20962	D8L814C26					.28556	
215	XX	XX	XX	XX	XX	XX	D8L815C26					.00533269	
216	XX	XX	XX	XX	XX	XX	D8L816C26					.0000054	
217	D8L817C8	6.78685	D8L817C16	1.37233	D8L817C24	.34932	D8L817C26					.04305	
218	D8L818C8		D8L818C16		D8L818C24		D8L818C26						
		0		26.73087		10.88399						.06406	
219	D8L819C8	.02423	D8L819C16	.29879	D8L819C24	.27735	XX				XX		
220	D8L820C8	5.14942	D8L820C16	9.81549	D8L820C24	3.10822	D8L820C26					.03431	
221	L212	4.85671	L212	40.68016	L212	22.73284	L212					.17895	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.04092
302	0113	GRAIN	ALL402C3	.03112
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.51356
304	012	FRESH FRUITS	ALL404C3	.52818
305	013	FRESH VEGETABLES	ALL405C3	.20792
306		ALL OTHER FARM PRODUCTS	ALL406C3	.03958
307	10	METALLIC ORES	ALL407C3	.00826646
308	11	COAL	ALL408C3	.0039105
309	14	NONMETALLIC MINERALS	ALL409C3	.0056324
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10237
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.75572
313	203	CANNED FRUITS/VEG	ALL413C3	.32465
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04831
315	2041	FLOUR	ALL415C3	.05725
316	2042	PREPARED FEEDS	ALL416C3	.01215
317	2043	CEREALS	ALL417C3	.09927
318	2044	RICE	ALL418C3	.30796
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.01754
321	2062	REFINED SUGAR	ALL421C3	.08239
322	20821	BEER	ALL422C3	.90643
323	2084	WINES	ALL423C3	.51582
324	20851	WHISKEY	ALL424C3	.05269
325	209	MISC FOOD PREPARATIONS	ALL425C3	.0648
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05396
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.03176
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.0385
330	2432	PLYWOOD OR VENEER	ALL430C3	.03745
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02491
332	25	FURNITURE AND FIXTURES	ALL432C3	.51095
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.17468
334	26211	NEWSPRINT	ALL434C3	.00888998
335	26213	PRINTING PAPER	ALL435C3	.31435
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.21972
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03818
338	26471	SANITARY TISSUES	ALL438C3	.01075
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.083

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03209
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.01108
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00765681
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.09018
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.03753
345		ALL OTHER CHEMICALS	ALL445C3	.00773461
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00740204
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.09443
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.17225
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.03212
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01238
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02024
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00881748
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03333
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03093
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.40276
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.01437
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.34851
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.02408
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.41068
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.47151
362	351	ENGINES/TURBINES	ALL462C3	.18547
363	352	FARM MACHINERY	ALL463C3	1.07761
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.25835
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.42184
366	36	ELECTRICAL MACHINERY	ALL466C3	.91961
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.55019
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.38409
369	365	RADIO OR TV SETS	ALL469C3	24.24862
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.7928
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	1.7275
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.38791
373	37112	MOTOR TRUCKS	ALL473C3	2.58446
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.84027
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0618
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.10294
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.05913
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05898
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.093
381	48	HAZARDOUS MATERIALS	ALL481C3	.02388
382	XX	ALL OTHERS	ALL482C3	.27479

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.7	B3L802C3		1.75	B3L818C3		1.75146	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.78801	B3L819C3		1.44035	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.85487	B3L820C3		2.01157	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.99526	B3L821C3		2.06089	
106	HOPPER - COVERED	A1L506C4	31.1	B3L806C3		2.01264	B3L822C3		2.0227	
107	HOPPER - OTG	A1L507C4	29.2	B3L807C3		2.33892	B3L823C3		2.00464	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.12883	B3L824C3		2.01907	
109	REFRIG - MECH	A1L509C4	47	B3L809C3		1.63574	B3L825C3		2.03376	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		1.74957	B3L826C3		2.03074	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.103	B3L827C3		1.0989	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.35323	B3L828C3		1.32673	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		3.26113	B3L829C3		2.49259	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		1.93678	B3L830C3		1.97737	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.0584	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.07233	
117	ALL OTHER FC	A1L515C4	37.1	B3L815C3		2.40828	B3L833C3		3.61	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.69185	B3L834C3		1.78259	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.75073	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.72358	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.97864	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	2.01051	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.01689	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.14413	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.03555	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.72818	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.75447	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.10047	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.33214	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	2.91928	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.95549	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.0584	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.07233	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.08208	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.75392	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	435.2264	A1L562C1	200	B6L302C3	1718
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	435.2264	A1L563C1	200	B6L303C3	809.6801
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	435.2264	A1L564C1	200	B6L304C3	2751
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	435.2264	A1L565C1	200	B6L305C3	990.0257
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	435.2264	A1L566C1	200	B6L306C3	2766
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	435.2264	A1L567C1	200	B6L307C3	1118
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	435.2264	A1L568C1	200	B6L308C3	2498
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	435.2264	A1L569C1	200	B6L309C3	1885
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	435.2264	A1L570C1	200	B6L310C3	9101
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	435.2264	A1L571C1	200	B6L311C3	179351
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	435.2264	A1L572C1	200	B6L312C3	13651
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	435.2264	A1L573C1	200	B6L313C3	363.467
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	435.2264	A1L574C1	200	B6L314C3	1735
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	435.2264	A1L575C1	200	B6L315C3	983.0893
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	435.2264	A1L576C1	200	B6L316C3	2172

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	4.30166	B6L201C36	0	B6L201C37	6.45249	B6L201C38	5.162	B6L201C39	0
102	B6L202C35	4.30166	B6L202C36	2.36591	B6L202C37	6.45249	B6L202C38	5.162	B6L202C39	1.07542
103	B6L203C35	4.30166	B6L203C36	2.36591	B6L203C37	6.45249	B6L203C38	5.162	B6L203C39	1.07542
104	B6L204C35	4.30166	B6L204C36	2.36591	B6L204C37	6.45249	B6L204C38	5.162	B6L204C39	1.07542
105	B6L205C35	4.30166	B6L205C36	2.36591	B6L205C37	6.45249	B6L205C38	5.162	B6L205C39	1.07542
106	B6L206C35	4.30166	B6L206C36	2.36591	B6L206C37	6.45249	B6L206C38	5.162	B6L206C39	1.07542
107	B6L207C35	4.30166	B6L207C36	2.36591	B6L207C37	6.45249	B6L207C38	5.162	B6L207C39	1.07542
108	B6L208C35	4.30166	B6L208C36	2.36591	B6L208C37	6.45249	B6L208C38	5.162	B6L208C39	1.07542
109	B6L209C35	4.30166	B6L209C36	2.36591	B6L209C37	6.45249	B6L209C38	5.162	B6L209C39	1.07542
110	B6L210C35	4.30166	B6L210C36	2.36591	B6L210C37	6.45249	B6L210C38	5.162	B6L210C39	1.07542
111	B6L211C35	4.30166	B6L211C36	2.36591	B6L211C37	6.45249	B6L211C38	5.162	B6L211C39	1.07542
112	B6L212C35	4.30166	B6L212C36	2.36591	B6L212C37	6.45249	B6L212C38	5.162	B6L212C39	1.07542
113	B6L213C35	4.30166	B6L213C36	2.36591	B6L213C37	6.45249	B6L213C38	5.162	B6L213C39	1.07542
114	B6L214C35	4.30166	B6L214C36	2.36591	B6L214C37	6.45249	B6L214C38	5.162	B6L214C39	1.07542
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	4.30166	B6L215C36	2.36591	B6L215C37	6.45249	B6L215C38	5.162	B6L215C39	1.07542
118	B6L216C29 / B6L216C3	4.30166	B6L216C30 / B6L216C8	2.36591	B6L216C31 / B6L216C13	6.45249	B6L216C32 / B6L216C18	5.162	B6L216C33 / B6L216C24	1.07542

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	9.76896
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.81543
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.19236
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.17538
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	3.13949
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9577
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2042
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5566
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	755835
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	633833
216		TOTAL CREW WAGES	L214 +L215	1389669
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	167265
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	8.30816
219		GENERAL OVERHEAD RATIO	D8L612C1	1.0741
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.30947

END_OF_WORKTABLES