

## WORKTABLE A1 PART 1

PAGE- 1

## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN  
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	32543
102	TM(W)	WAY TRAIN MILES	SCH 755	27086
103	TM(T)	THROUGH TRAIN MILES	SCH 755	115775
104	TM	TRAIN MILES-RUNNING	SCH 755	175404
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	77198
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	42039
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	278521
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	397759
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	15719
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	30943
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	46663
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	444423
113	CCM	CABOOSE MILES	SCH 755	529
114	CM	CAR MILES ALL TRAINS	SCH 755	10867387
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	3018395
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	642534
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	7206458
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	78061856
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	244096384
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	48292088
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	597671552
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	890060032
123	GTM	GROSS TON MILES-TOTAL	SCH 755	976603904
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	974842
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	39260
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	36591
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	1090
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	8976
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1964
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	7011
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	4926
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	6890
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	5352
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	10841
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	21243
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	37437
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	11121
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	7172
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	10116
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1372
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	4492
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	361.67
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	26098
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	16343
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	6588
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	46.887
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	9.284
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	2.024
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	4.072
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	62.267
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	17.28
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	3.62
154	ST	MILES OF SWITCHING TRACK	L152+L153	20.9
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	65.887
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	83.167
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	440.27
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	11121

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	30641	33599	33295	30808	31592	32261	32519	32177
102	TM(W)	28001	27632	27794	26677	27543	27573	27628	27438
103	TM(T)	116564	111894	104653	96992	116169	114744	112222	109176
104	TM	175207	173126	165743	154477	175306	174579	172370	168792
105	LRM(U)	71412	76705	76766	71314	74305	75105	75520	74679
106	LRM(W)	43733	42065	42385	40106	42886	42612	42556	42066
107	LRM(T)	281847	269389	253354	236225	280184	276586	270778	263867
108	LRM	396993	388160	372506	347646	397376	394304	388855	380613
109	LWM	16061	16286	15423	15751	15890	16022	15872	15848
110	LYM	32467	33128	27043	27017	31705	32179	30895	30120
111	LSM	48528	49414	42466	42769	47596	48202	46768	45968
112	LUM	445522	437574	414973	390415	444972	442506	435623	426581
113	CCM	308	331	324	359	418.5	389.3334	373	370.2
114	CM	10560527	10623222	10259837	9360074	10713957	10683712	10577743	10334209
115	CM(U)	2893749	3143290	3082736	2836013	2956072	3018478	3034542	2994836
116	CM(W)	630087	660597	670889	581952	636310	644406	651026	637211
117	CM(T)	7036691	6819335	6506212	5942109	7121574	7020828	6892174	6702161
118	GTM(L)	78399536	75773328	73407936	67988584	78230696	77411576	76410664	74726248
119	GTM(U)	240596320	259258416	256475360	232417184	242346352	247983712	250106624	246568736
120	GTM(W)	47674440	50543200	51794656	43918160	47983264	48836576	49576096	48444508
121	GTM(T)	574988608	560726144	540314816	480308512	586330112	577795456	568425280	550801920
122	GTM(C)	863259392	870527744	848584832	756643840	876659712	874615744	868108032	845815168
123	GTM	949826432	953459904	928707776	831228672	963215168	959963392	952149504	927965312
124	TONS(R)	967077	1014836	1001033	895132	970959	985585	989447	970584
125	TONS(C)	38537	43305	36182	26502	38899	40368	39321	36757
126	TONS(O)	37185	36910	34248	22179	36888	36895	36233	33422
127	TONS(M)	334.607	1638	2132	459.263	712.5595	1021	1298	1130
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	8962	9460	8888	8009	8969	9132	9071	8859
130	TH(W)	2024	2044	1928	1961	1994	2011	1990	1984
131	TH(U)	6938	7415	6960	6048	6974	7121	7081	6874
132	TH(Y)	5154	5243	5003	4657	5040	5108	5081	4997
133	TH(S)	7178	7288	6931	6619	7034	7119	7072	6981
134	A114105	5133	6128	6215	5566	5242	5537	5707	5679
135	A114205	10666	11288	11013	9472	10754	10932	10952	10656
136	A114305	20823	20858	20209	18456	21033	20975	20783	20318
137	CL	36622	38275	37437	33495	37030	37445	37443	36653
138	T(CUH)	10458	9691	8909	7524	10789	10423	10044	9540
139	M(VUH)	6586	5889	4967	2690	6879	6549	6153	5461
140	CLOT-R	10081	11661	11373	9950	10099	10620	10808	10636
141	CLOR-R	1286	1350	1286	1131	1329	1336	1323	1285
142	CLRT-R	4221	2646	2572	2330	4357	3787	3483	3252
143	CLRF-R	334.692	328.019	320.899	288.395	348.181	341.4603	336.32	326.735
144	CLOT	25671	27319	26605	23363	25885	26363	26423	25811
145	CLOR	15924	15986	15552	13701	16134	16084	15951	15501
146	CLRF	6177	4653	4500	4038	6382	5806	5479	5191
147	MR	46.904	47.216	47.281	48.709	46.8955	47.00234	47.072	47.3994
148	T(X)	9.182	9.27	9.292	9.495	9.233	9.24533	9.257	9.3046
149	T(O)	2.037	2.025	2.077	1.56	2.0305	2.02867	2.04075	1.9446
150	T(P)	4.319	4.34	3.956	4.049	4.1955	4.24367	4.17175	4.1472
151	T(R)	62.442	62.851	62.606	63.813	62.3545	62.52	62.5415	62.7958
152	Y(ST)	17.26	17.284	16.965	17.787	17.27	17.27467	17.19725	17.3152
153	WST	3.645	3.919	3.951	4.603	3.6325	3.728	3.78375	3.9476
154	ST	20.905	21.203	20.916	22.39	20.9025	21.00267	20.981	21.2628
155	T(R+W)	66.087	66.77001	66.557	68.416	65.987	66.248	66.32525	66.7434
156	T	83.347	84.05401	83.52201	86.20301	83.25701	83.52267	83.5225	84.05861
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	420.295	338.882	303.59	187.418	430.2825	399.8157	375.7593	338.091
160	A117005	10458	9691	8909	7524	10789	10423	10044	9540

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	15519	SCH 755	15776	31295
203	M(BE)	BOX EQUIPPED	SCH 755	326720	SCH 755	311680	638400
204	M(GP)	GONDOLA PLAIN	SCH 755	432025	SCH 755	416072	848097
205	M(GE)	GONDOLA EQUIPPED	SCH 755	180334	SCH 755	177831	358165
206	M(HC)	HOPPER COVERED	SCH 755	289004	SCH 755	307899	596903
207	M(HOG)	HOPPER OTG	SCH 755	107990	SCH 755	114215	222205
208	M(HOS)	HOPPER OTS	SCH 755	94604	SCH 755	99886	194490
209	M(RM)	REFRIG MECH	SCH 755	21637	SCH 755	20339	41976
210	M(RN)	REFRIG NM	SCH 755	12621	SCH 755	11493	24114
211	M(FT)	FLAT TOFC	SCH 755	276276	SCH 755	37040	313316
212	M(FM)	FLAT MULTILEVEL	SCH 755	71102	SCH 755	44173	115275
213	M(FG)	FLAT GENERAL	SCH 755	539	SCH 755	620	1159
214	M(FO)	FLAT OTHER	SCH 755	93773	SCH 755	94665	188438
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	217832	SCH 755	3461	221293
216	CM(PD)	TOTAL:SUM L201-215	XX	2139976	XX	1655150	3795126

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	14637	SCH 755	15038	29675
203		BOX EQUIPPED	SCH 755	321380	SCH 755	312418	633798
204		GONDOLA PLAIN	SCH 755	412950	SCH 755	388534	801484
205		GONDOLA EQUIPPED	SCH 755	217038	SCH 755	217368	434406
206		HOPPER COVERED	SCH 755	283114	SCH 755	299157	582271
207		HOPPER OTG	SCH 755	115590	SCH 755	117159	232749
208		HOPPER OTS	SCH 755	78267	SCH 755	83199	161466
209		REFRIG MECH	SCH 755	23328	SCH 755	22120	45448
210		REFRIG NM	SCH 755	14143	SCH 755	13538	27681
211		FLAT TOFC	SCH 755	279496	SCH 755	35168	314664
212		FLAT MULTIEVEL	SCH 755	64494	SCH 755	39039	103533
213		FLAT GENERAL	SCH 755	355	SCH 755	640	995
214		FLAT OTHER	SCH 755	84449	SCH 755	88462	172911
215		ALL OTHER CAR TYPE	SCH 755	219640	SCH 755	3350	222990
216		TOTAL:SUM L201-215	XX	2128881	XX	1635190	3764071

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	16474	SCH 755	16143	32617
203	BOX EQUIPPED	SCH 755	346878	SCH 755	327113	673991
204	GONDOLA PLAIN	SCH 755	387700	SCH 755	355311	743011
205	GONDOLA EQUIPPED	SCH 755	218993	SCH 755	201416	420409
206	HOPPER COVERED	SCH 755	314155	SCH 755	335509	649664
207	HOPPER OTG	SCH 755	154349	SCH 755	153374	307723
208	HOPPER OTS	SCH 755	98620	SCH 755	101112	199732
209	REFRIG MECH	SCH 755	22098	SCH 755	19887	41985
210	REFRIG NM	SCH 755	16988	SCH 755	16168	33156
211	FLAT TOFC	SCH 755	271884	SCH 755	32412	304296
212	FLAT MULTILEVEL	SCH 755	54903	SCH 755	33438	88341
213	FLAT GENERAL	SCH 755	264	SCH 755	608	872
214	FLAT OTHER	SCH 755	84713	SCH 755	88506	173219
215	ALL OTHER CAR TYPE	SCH 755	228329	SCH 755	7163	235492
216	TOTAL:SUM L201-215	XX	2216348	XX	1688160	3904508

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	16728	SCH 755	16549	33277
203	BOX EQUIPPED	SCH 755	347486	SCH 755	326600	674086
204	GONDOLA PLAIN	SCH 755	336937	SCH 755	306869	643806
205	GONDOLA EQUIPPED	SCH 755	195053	SCH 755	190562	385615
206	HOPPER COVERED	SCH 755	314402	SCH 755	331836	646238
207	HOPPER OTG	SCH 755	172083	SCH 755	166185	338268
208	HOPPER OTS	SCH 755	98150	SCH 755	100848	198998
209	REFRIG MECH	SCH 755	20941	SCH 755	19026	39967
210	REFRIG NM	SCH 755	17520	SCH 755	16730	34250
211	FLAT TOFC	SCH 755	243535	SCH 755	21337	264872
212	FLAT MULTILEVEL	SCH 755	55136	SCH 755	34717	89853
213	FLAT GENERAL	SCH 755	327	SCH 755	760	1087
214	FLAT OTHER	SCH 755	88220	SCH 755	94503	182723
215	ALL OTHER CAR TYPE	SCH 755	237024	SCH 755	17221	254245
216	TOTAL:SUM L201-215	XX	2143542	XX	1643743	3787285

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	14917	SCH 755	15229	30146
203	BOX EQUIPPED	SCH 755	336938	SCH 755	327179	664117
204	GONDOLA PLAIN	SCH 755	303004	SCH 755	281496	584500
205	GONDOLA EQUIPPED	SCH 755	140560	SCH 755	169023	309583
206	HOPPER COVERED	SCH 755	279957	SCH 755	296085	576042
207	HOPPER OTG	SCH 755	157155	SCH 755	157843	314998
208	HOPPER OTS	SCH 755	90781	SCH 755	95029	185810
209	REFRIG MECH	SCH 755	19122	SCH 755	17641	36763
210	REFRIG NM	SCH 755	18568	SCH 755	17686	36254
211	FLAT TOFC	SCH 755	243000	SCH 755	29621	272621
212	FLAT MULTILEVEL	SCH 755	42736	SCH 755	26884	69620
213	FLAT GENERAL	SCH 755	713	SCH 755	981	1694
214	FLAT OTHER	SCH 755	84619	SCH 755	89736	174355
215	ALL OTHER CAR TYPE	SCH 755	227060	SCH 755	4667	231727
216	TOTAL:SUM L201-215	XX	1959130	XX	1529100	3488230

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	15078	15407	30485	15543	15652	31195
203	BOX EQUIP	324050	312049	636099	331659	317070	648729
204	GONDOLA PLAIN	422487	402303	824790	410891	386639	797530
205	GONDOLA EQUIPPED	198686	197599	396285	205455	198871	404326
206	HOPPER COVERED	286059	303528	589587	295424	314188	609612
207	HOPPER OTG	111790	115687	227477	125976	128249	254225
208	HOPPER OTS	86435	91542	177978	90497	94732	185229
209	REFER MECH	22482	21229	43712	22354	20782	43136
210	REFER NON MECH	13382	12515	25897	14584	13733	28317
211	FLAT TOFC	277886	36104	313990	275885	34873	310758
212	FLAT MULTILEVEL	67798	41606	109404	63499	38883	102383
213	FLAT GENERAL	447	630	1077	386	622.6667	1008
214	FLAT OTHER	89111	91563	180674	87645	90544	178189
215	ALL OTHER	218736	3405	222141	221933	4658	226591
216	TOTAL	2134428	1645170	3779598	2161735	1659500	3821235

## WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	15839	15876	31716	15655	15747	31402
203	BOX EQUIP	335616	319452	655068	335880	320998	656878
204	GONDOLA PLAIN	392403	366696	759099	374523	349656	724179
205	GONDOLA EQUIPPED	202854	196794	399648	190395	191240	381635
206	HOPPER COVERED	300168	318600	618769	296126	314097	610223
207	HOPPER OTG	137503	137733	275236	141433	141755	283188
208	HOPPER OTS	92410	96261	188671	92084	96014	188099
209	REFER MECH	22001	20343	42344	21425	19802	41227
210	REFER NON MECH	15318	14482	29800	15968	15123	31091
211	FLAT TOFC	267797	31489	299287	262838	31115	293953
212	FLAT MULTILEVEL	61408	37841	99250	57674	35650	93324
213	FLAT GENERAL	371.25	657	1028	439.6	721.8	1161
214	FLAT OTHER	87788	91534	179322	87154	91174	178329
215	ALL OTHER	225706	7798	233505	225977	7172	233149
216	TOTAL	2157186	1655560	3812747	2117575	1630268	3747844



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	25251	SCH 755	19468
219	M(BE-P)	BOX EQUIPPED	SCH 755	61541	SCH 755	46039
220	M(GP-P)	GONDOLA PLAIN	SCH 755	224001	SCH 755	206907
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	56501	SCH 755	38932
222	M(HC-P)	HOPPER COVERED	SCH 755	750789	SCH 755	728303
223	M(HOG-P)	HOPPER OTG	SCH 755	118342	SCH 755	105936
224	M(HOS-P)	HOPPER OTS	SCH 755	331863	SCH 755	321238
225	M(RM-P)	REFRIG MECH	SCH 755	24842	SCH 755	12301
226	M(RN-P)	REFRIG NM	SCH 755	1695	SCH 755	1613
227	M(FT-P)	FLAT TOFC	SCH 755	862668	SCH 755	83499
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	510695	SCH 755	306654
229	M(FG-P)	FLAT GENERAL	SCH 755	46	SCH 755	92
230	M(FO-P)	FLAT OTHER	SCH 755	91583	SCH 755	84280
231		TANK <22,000 GAL	SCH 755	284723	SCH 755	291022
232		TANK >=22,000 GAL	SCH 755	633253	SCH 755	644406
233		ALL OTHER CAR TYPE	SCH 755	61850	SCH 755	18766
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	979826	L231+L232+L233	954194
235	CM(PL)	TOTAL:SUM L217-233	XX	4039643	XX	2909456

## WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	27282	SCH 755	21815
219		BOX EQUIPPED	SCH 755	50980	SCH 755	40672
220		GONDOLA PLAIN	SCH 755	214319	SCH 755	205661
221		GONDOLA EQUIPPED	SCH 755	52075	SCH 755	36840
222		HOPPER COVERED	SCH 755	717916	SCH 755	692527
223		HOPPER OTG	SCH 755	115535	SCH 755	105296
224		HOPPER OTS	SCH 755	346474	SCH 755	333227
225		REFRIG MECH	SCH 755	23005	SCH 755	11169
226		REFRIG NM	SCH 755	1676	SCH 755	1526
227		FLAT TOFC	SCH 755	823458	SCH 755	85452
228		FLAT MULTILEVEL	SCH 755	483383	SCH 755	278102
229		FLAT GENERAL	SCH 755	48	SCH 755	89
230		FLAT OTHER	SCH 755	87435	SCH 755	82411
231		TANK <22,000 GAL	SCH 755	283601	SCH 755	291787
232		TANK >=22,000 GAL	SCH 755	531456	SCH 755	538858
233		ALL OTHER CAR TYPE	SCH 755	34954	SCH 755	8433
234		ALL OTHER AND TANK	L231+L232+L233	850011	L231+L232+L233	839078
235		TOTAL:SUM L217-233	XX	3793597	XX	2733865

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		PRIVATE LN CM
			LOADED	(7)		EMPTY	(8)	TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	29923		SCH 755	21541		51464
219	BOX EQUIPPED	SCH 755	40688		SCH 755	29918		70606
220	GONDOLA PLAIN	SCH 755	253613		SCH 755	239324		492937
221	GONDOLA EQUIPPED	SCH 755	52781		SCH 755	43263		96044
222	HOPPER COVERED	SCH 755	706791		SCH 755	680269		1387060
223	HOPPER OTG	SCH 755	121376		SCH 755	115112		236488
224	HOPPER OTS	SCH 755	402503		SCH 755	387381		789884
225	REFRIG MECH	SCH 755	22951		SCH 755	12511		35462
226	REFRIG NM	SCH 755	1578		SCH 755	1439		3017
227	FLAT TOFC	SCH 755	756235		SCH 755	81453		837688
228	FLAT MULTILEVEL	SCH 755	434075		SCH 755	239886		673961
229	FLAT GENERAL	SCH 755	38		SCH 755	90		128
230	FLAT OTHER	SCH 755	78278		SCH 755	70553		148831
231	TANK <22,000 GAL	SCH 755	299000		SCH 755	305333		604333
232	TANK >=22,000 GAL	SCH 755	487811		SCH 755	495096		982907
233	ALL OTHER CAR TYPE	SCH 755	34094		SCH 755	7969		42063
234	ALL OTHER AND TANK	L231+L232+L233	820905		L231+L232+L233	808398		1629303
235	TOTAL:SUM L217-233	XX	3721735		XX	2731138		6452873

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		C10+C11
			(10)			(11)		(12)
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	19745		SCH 755	16740		36485
219	BOX EQUIPPED	SCH 755	35698		SCH 755	28706		64404
220	GONDOLA PLAIN	SCH 755	239494		SCH 755	225571		465065
221	GONDOLA EQUIPPED	SCH 755	49126		SCH 755	40676		89802
222	HOPPER COVERED	SCH 755	705384		SCH 755	672291		1377675
223	HOPPER OTG	SCH 755	119351		SCH 755	116489		235840
224	HOPPER OTS	SCH 755	410331		SCH 755	396927		807258
225	REFRIG MECH	SCH 755	22792		SCH 755	12880		35672
226	REFRIG NM	SCH 755	1538		SCH 755	1439		2977
227	FLAT TOFC	SCH 755	686599		SCH 755	61869		748468
228	FLAT MULTILEVEL	SCH 755	386376		SCH 755	219285		605661
229	FLAT GENERAL	SCH 755	59		SCH 751	51		110
230	FLAT OTHER	SCH 755	68061		SCH 755	62405		130466
231	TANK <22,000 GAL	SCH 755	288278		SCH 755	293601		581879
232	TANK >=22,000 GAL	SCH 755	474103		SCH 755	477140		951243
233	ALL OTHER CAR TYPE	SCH 755	58699		SCH 755	24015		82714
234	ALL OTHER AND TANK	L231+L232+L233	821080		L231+L232+L233	794756		1615836
235	TOTAL:SUM L217-233	XX	3565634		XX	2650085		6215719

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	14794	SCH 755	14344	29138
219		BOX EQUIPPED	SCH 755	33056	SCH 755	26037	59093
220		GONDOLA PLAIN	SCH 755	231942	SCH 755	222595	454537
221		GONDOLA EQUIPPED	SCH 755	48592	SCH 755	41676	90268
222		HOPPER COVERED	SCH 755	656129	SCH 755	621160	1277289
223		HOPPER OTG	SCH 755	125763	SCH 755	124041	249804
224		HOPPER OTS	SCH 755	387447	SCH 755	377443	764890
225		REFRIG MECH	SCH 755	22125	SCH 755	13316	35441
226		REFRIG NM	SCH 755	1691	SCH 755	1552	3243
227		FLAT TOFC	SCH 755	582264	SCH 755	64564	646828
228		FLAT MULTILEVEL	SCH 755	295769	SCH 755	159522	455291
229		FLAT GENERAL	SCH 755	146	SCH 755	114	260
230		FLAT OTHER	SCH 755	60214	SCH 755	59829	120043
231		TANK <22,000 GAL	SCH 755	259788	SCH 755	268406	528194
232		TANK >=22,000 GAL	SCH 755	423239	SCH 755	436032	859271
233		ALL OTHER CAR TYPE	SCH 755	33291	SCH 755	8956	42247
234		ALL OTHER AND TANK	L231+L232+L233	716318	L231+L232+L233	713394	1429712
235		TOTAL:SUM L217-233	XX	3176250	XX	2439587	5615837

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	26266	20641	46908	27485	20941	48426
219	BOX EQUIPPED	56260	43355	99616	51069	38876	89946
220	GONDOLA PLAIN	219160	206284	425444	230644	217297	447941
221	GONDOLA EQUIPPED	54288	37886	92174	53785	39678	93464
222	HOPPER COVERED	734352	710415	1444767	725165	700366	1425531
223	HOPPER OTG	116938	105616	222554	118417	108781	227199
224	HOPPER OTS	339168	327232	666401	360280	347282	707562
225	REFER MECH	23923	11735	35658	23599	11993	35593
226	REFER NON MECH	1685	1569	3255	1649	1526	3175
227	FLAT TOFC	843063	84475	927538	814120	83468	897588
228	FLAT MULTILEVEL	497039	292378	789417	476051	274880	750931
229	FLAT GENERAL	47	90.5	137.5	44	90.33334	134.3333
230	FLAT OTHER	89509	83345	172854	85765	79081	164846
231	TANK <22,000 GAL	284162	291404	575566	289108	296047	585155
232	TANK >=22,000 GAL	582354	591632	1173986	550840	559453	1110293
233	ALL OTHER CARS	48402	13599	62001	43632	11722	55355
234	ALL OTHER AND TANK	914918	896636	1811554	883580	867223	1750804
235	TOTAL:SUM L217-233	3916620	2821660	6738280	3851658	2791486	6643144

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	25550	19891	45441	23399	18781	42180
219	BOX EQUIPPED	47226	36333	83560	44392	34274	78667
220	GONDOLA PLAIN	232856	219365	452222	232673	220011	452685
221	GONDOLA EQUIPPED	52620	39927	92548	51815	40277	92092
222	HOPPER COVERED	720220	693347	1413567	707401	678910	1386311
223	HOPPER OTG	118651	110708	229359	120073	113374	233448
224	HOPPER OTS	372792	359693	732486	375723	363243	738966
225	REFER MECH	23397	12215	35612	23143	12435	35578
226	REFER NON MECH	1621	1504	3126	1635	1513	3149
227	FLAT TOFC	782240	78068	860308	742244	75367	817612
228	FLAT MULTILEVEL	453632	260981	714614	422059	240689	662749
229	FLAT GENERAL	47.75	80.5	128.25	67.4	87.2	154.6
230	FLAT OTHER	81339	74912	156251	77114	71895	149009
231	TANK <22,000 GAL	288900	295435	584336	283078	290029	573107
232	TANK >=22,000 GAL	531655	538875	1070530	509972	518306	1028278
233	ALL OTHER CARS	47399	14795	62195	44577	13627	58205
234	ALL OTHER AND TANK	867955	849106	1717062	837628	821964	1659592
235	TOTAL: SUM L217-233	3780152	2756136	6536288	3659371	2692826	6352198

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	40770	L202C2+L218C2		35244		76014
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	388261	L203C2+L219C2		357719		745980
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	656026	L204C2+L220C2		622979		1279005
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	236835	L205C2+L221C2		216763		453598
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1039793	L206C2+L222C2		1036202		2075995
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	226332	L207C2+L223C2		220151		446483
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	426467	L208C2+L224C2		421124		847591
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	46479	L209C2+L225C2		32640		79119
245	M(RN-T)	REFRIG NM	L210C1+L226C1	14316	L210C2+L226C2		13106		27422
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1138944	L211C2+L227C2		120539		1259483
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	581797	L212C2+L228C2		350827		932624
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	585	L213C2+L229C2		712		1297
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	185356	L214C2+L230C2		178945		364301
250		TANK <22,000 GAL	L231C1	284723	L231C2		291022		575745
251		TANK >=22,000 GAL	L232C1	633253	L232C2		644406		1277659
252		ALL OTHER CAR TYPE	L215C1+L233C1	279682	L215C2+L233C2		22227		301909
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1197658	L215C2+L234C2		957655		2155313
254	CM(L-E)	TOTAL	L216C1+L235C1	6179619	L216C2+L235C2		4564606		10744225

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	41919	L202C5 +L218C5		36853		78772
238		BOX EQUIPPED	L203C4 +L219C4	372360	L203C5 +L219C5		353090		725450
239		GONDOLA PLAIN	L204C4 +L220C4	627269	L204C5 +L220C5		594195		1221464
240		GONDOLA EQUIPPED	L205C4 +L221C4	269113	L205C5 +L221C5		254208		523321
241		HOPPER COVERED	L206C4 +L222C4	1001030	L206C5 +L222C5		991684		1992714
242		HOPPER OTG	L207C4 +L223C4	231125	L207C5 +L223C5		222455		453580
243		HOPPER OTS	L208C4 +L224C4	424741	L208C5 +L224C5		416426		841167
244		REFRIG MECH	L209C4 +L225C4	46333	L209C5 +L225C5		33289		79622
245		REFRIG NM	L210C4 +L226C4	15819	L210C5 +L226C5		15064		30883
246		FLAT TOFC	L211C4 +L227C4	1102954	L211C5 +L227C5		120620		1223574
247		FLAT MULTILEVEL	L212C4 +L228C4	547877	L212C5 +L228C5		317141		865018
248		FLAT GENERAL	L213C4 +L229C4	403	L213C5 +L229C5		729		1132
249		FLAT OTHER	L214C4 +L230C4	171884	L214C5 +L230C5		170873		342757
250		TANK <22,000 GAL	L231C4	283601	L231C5		291787		575388
251		TANK >=22,000 GAL	L232C4	531456	L232C5		538858		1070314
252		ALL OTHER CAR TYPE	L215C4 +L233C4	254594	L215C5 +L233C5		11783		266377
253		ALL OTHER PLUS TANK	L215C4 +L234C4	1069651	L215C5 +L234C5		842428		1912079
254		TOTAL	L216C4 +L235C4	5922478	L216C5 +L235C5		4369055		10291533

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	46397	L202C8 +L218C8		37684	84081
238	BOX EQUIPPED	L203C7 +L219C7	387566	L203C8 +L219C8		357031	744597
239	GONDOLA PLAIN	L204C7 +L220C7	641313	L204C8 +L220C8		594635	1235948
240	GONDOLA EQUIPPED	L205C7 +L221C7	271774	L205C8 +L221C8		244679	516453
241	HOPPER COVERED	L206C7 +L222C7	1020946	L206C8 +L222C8		1015778	2036724
242	HOPPER OTG	L207C7 +L223C7	275725	L207C8 +L223C8		268486	544211
243	HOPPER OTS	L208C7 +L224C7	501123	L208C8 +L224C8		488493	989616
244	REFRIG MECH	L209C7 +L225C7	45049	L209C8 +L225C8		32398	77447
245	REFRIG NM	L210C7 +L226C7	18566	L210C8 +L226C8		17607	36173
246	FLAT TOFC	L211C7 +L227C7	1028119	L211C8 +L227C8		113865	1141984
247	FLAT MULTILEVEL	L212C7 +L228C7	488978	L212C8 +L228C8		273324	762302
248	FLAT GENERAL	L213C7 +L229C7	302	L213C8 +L229C8		698	1000
249	FLAT OTHER	L214C7 +L230C7	162991	L214C8 +L230C8		159059	322050
250	TANK <22,000 GAL	L231C7	299000	L231C8		305333	604333
251	TANK >=22,000 GAL	L232C7	487811	L232C8		495096	982907
252	ALL OTHER CAR TYPE	L215C7 +L233C7	262423	L215C8 +L233C8		15132	277555
253	ALL OTHER PLUS TANK	L215C7 +L234C7	1049234	L215C8 +L234C8		815561	1864795
254	TOTAL	L216C7 +L235C7	5938083	L216C8 +L235C8		4419298	10357381

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	36473	L202C11+L218C11		33289	69762
238	BOX EQUIPPED	L203C10+L219C10	383184	L203C11+L219C11		355306	738490
239	GONDOLA PLAIN	L204C10+L220C10	576431	L204C11+L220C11		532440	1108871
240	GONDOLA EQUIPPED	L205C10+L221C10	244179	L205C11+L221C11		231238	475417
241	HOPPER COVERED	L206C10+L222C10	1019786	L206C11+L222C11		1004127	2023913
242	HOPPER OTG	L207C10+L223C10	291434	L207C11+L223C11		282674	574108
243	HOPPER OTS	L208C10+L224C10	508481	L208C11+L224C11		497775	1006256
244	REFRIG MECH	L209C10+L225C10	43733	L209C11+L225C11		31906	75639
245	REFRIG NM	L210C10+L226C10	19058	L210C11+L226C11		18169	37227
246	FLAT TOFC	L211C10+L227C10	930134	L211C11+L227C11		83206	1013340
247	FLAT MULTILEVEL	L212C10+L228C10	441512	L212C11+L228C11		254002	695514
248	FLAT GENERAL	L213C10+L229C10	386	L213C11+L229C11		811	1197
249	FLAT OTHER	L214C10+L230C10	156281	L214C11+L230C11		156908	313189
250	TANK <22,000 GAL	L231C10	288278	L231C11		293601	581879
251	TANK >=22,000 GAL	L232C10	474103	L232C11		477140	951243
252	ALL OTHER CAR TYPE	L215C10+L233C10	295723	L215C11+L233C11		41236	336959
253	ALL OTHER PLUS TANK	L215C10+L234C10	1058104	L215C11+L234C11		811977	1870081
254	TOTAL	L216C10+L235C10	5709176	L216C11+L235C11		4293828	10003004

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
			LOADED (13)		EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	29711	L202C14+L218C14	29573	59284
238	BOX EQUIPPED	L203C13+L219C13	369994	L203C14+L219C14	353216	723210
239	GONDOLA PLAIN	L204C13+L220C13	534946	L204C14+L220C14	504091	1039037
240	GONDOLA EQUIPPED	L205C13+L221C13	189152	L205C14+L221C14	210699	399851
241	HOPPER COVERED	L206C13+L222C13	936086	L206C14+L222C14	917245	1853331
242	HOPPER OTG	L207C13+L223C13	282918	L207C14+L223C14	281884	564802
243	HOPPER OTS	L208C13+L224C13	478228	L208C14+L224C14	472472	950700
244	REFRIG MECH	L209C13+L225C13	41247	L209C14+L225C14	30957	72204
245	REFRIG NM	L210C13+L226C13	20259	L210C14+L226C14	19238	39497
246	FLAT TOFC	L211C13+L227C13	825264	L211C14+L227C14	94185	919449
247	FLAT MULTILEVEL	L212C13+L228C13	338505	L212C14+L228C14	186406	524911
248	FLAT GENERAL	L213C13+L229C13	859	L213C14+L229C14	1095	1954
249	FLAT OTHER	L214C13+L230C13	144833	L214C14+L230C14	149565	294398
250	TANK <22,000 GAL	L231C13	259788	L231C14	268406	528194
251	TANK >=22,000 GAL	L232C13	423239	L232C14	436032	859271
252	ALL OTHER CAR TYPE	L215C13+L233C13	260351	L215C14+L233C14	13623	273974
253	ALL OTHER PLUS TANK	L215C13+L234C13	943378	L215C14+L234C14	718061	1661439
254	TOTAL	L216C13+L235C13	5135380	L216C14+L235C14	3968687	9104067

## WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	41344	36048	77393	43028	36593	79622
238	BOX EQUIPPED	380310	355404	735715	382729	355946	738675
239	GONDOLA PLAIN	641647	608587	1250234	641536	603936	1245472
240	GONDOLA EQUIPPED	252974	235485	488459	259240	238550	497790
241	HOPPER COVERED	1020411	1013943	2034354	1020589	1014554	2035144
242	HOPPER OTG	228728	221303	450031	244394	237030	481424
243	HOPPER OTS	425604	418775	844379	450777	442014	892791
244	REFER MECH	46406	32964	79370	45953	32775	78729
245	REFER NONMECH	15067	14085	29152	16233	15259	31492
246	FLAT TOFC	1120949	120579	1241528	1090005	118341	1208347
247	FLAT MULTI	564837	333984	898821	539550	313764	853314
248	FLAT GENERAL	494	720.5	1214	430	713	1143
249	FLAT OTHER	178620	174909	353529	173410	169625	343036
250	TANK <22,000 GAL	284162	291404	575566	289108	296047	585155
251	TANK >=22,000 GAL	582354	591632	1173986	550840	559453	1110293
252	ALL OTHER CAR TYPES	267138	17005	284143	265566	16380	281947
253	ALL OTHER PLUS TANK	1133654	900041	2033696	1105514	871881	1977395
254	TOTAL	6051048	4466830	.11E+08	6013393	4450986	.10E+08



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	41389	35767	77157	39054	34528	73582
238	BOX EQUIPPED	382842	355786	738629	380273	355272	735545
239	GONDOLA PLAIN	625259	586062	1211322	607197	569668	1176865
240	GONDOLA EQUIPPED	255475	236722	492197	242210	231517	473728
241	HOPPER COVERED	1020388	1011947	2032336	1003528	993007	1996535
242	HOPPER OTG	256154	248441	504595	261506	255130	516636
243	HOPPER OTS	465203	455954	921157	467808	459258	927066
244	REFER MECH	45398	32558	77956	44568	32238	76806
245	REFER NONMECH	16939	15986	32926	17603	16636	34240
246	FLAT TOFC	1050037	109557	1159595	1005083	106483	1111566
247	FLAT MULTI	515041	298823	813864	479733	276340	756073
248	FLAT GENERAL	419	737.5	1156	507	809	1316
249	FLAT OTHER	169128	166446	335574	164269	163070	327339
250	TANK <22,000 GAL	288900	295435	584336	283078	290029	573107
251	TANK >=22,000 GAL	531655	538875	1070530	509972	518306	1028278
252	ALL OTHER CAR TYPES	273105	22594	295700	270554	20800	291354
253	ALL OTHER PLUS TANK	1093661	856905	1950567	1063605	829136	1892741
254	TOTAL	5937339	4411697	.10E+08	5776947	4323095	.10E+08

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.913	8.724	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.576	7.836	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	8.489	16.56	25.049
305	EQUIPPED BOX CARS	CS54-1,L6+L11	310.809	391.182	701.99
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1007	955.673	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	4.422	4.336	XX
308	PLAIN GONDOLA CARS	L306+L307	1011	960.009	1971
309	EQUIPPED GONDOLA CARS	CS54-1,L18	328.028	316.08	644.11
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	44.921	48.046	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	232.495	315.439	XX
312	COVERED HOPPER CARS	L310+L311	277.416	363.485	640.9
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	294.874	249.831	544.7
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	910.425	970.167	1880
315	REFER CARS-NON MECH	CS54-1,L12	1.806	10.399	12.205
316	REFRIGERATED CARS MECH	CS54-1,L13	2.44	23.669	26.109
317	FLAT-TOFC/COFC	CS54-1,L25	537.527	544.44	1081
318	FLAT-MULTILEVEL	CS54-1,L24	85.16001	66.80101	151.96
319	FLAT-GEN SERV	CS54-1,L23	.518	.362	.88
320	FLAT-OTHER	CS54-1,L26	67.861	106.63	174.49
321	TANK CAR	CS54-1,L28	.434	.434	XX
322	ALL OTHER CARS	CS54-1,L29	8.318	8.833	XX
323	ALL OTHER INCLUDING TANK	L321+L322	8.752	9.267	18.019
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		3845	4028	7874

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				TOT O & T	CS-54-1			
LINE	NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	NO'S	ORIGINATIONS	TERMINATIONS
CODE	BASED ON 1987	RR OWNED	RR OWNED	C4+C5	CODE	BASED ON 1987	RR OWNED	RR OWNED
	REPORT *	(4)	(5)	(6)		REPORT *	(7)	(8)
								C7+C8
								(9)
301	CS54-L1	0	0	0	CS54-L1	0	0	0
302	CS54-1,L2+L3	3.251	8.791	XX	CS54-1,L2+L3	3.625	9.854	XX
303	CS54-1,L4	4.979	6.751	XX	CS54-1,L4	5.763	7.713	XX
304	L302+L303	8.23	15.542	23.772	L302+L303	9.388	17.567	26.955
305	CS54-1,L6+L11	310.34	387.192	697.532	CS54-1,L6+L11	283.452	400.692	684.144
306	CS54-1,L15+L17	1055	1001	XX	CS54-1,L15+L17	744.165	740.377	XX
307	CS54-1,L16	5.525	4.333	XX	CS54-1,L16	3.677	3.075	XX
308	L306+L307	1060	1005	2066	L306+L307	747.842	743.4521	1491
309	CS54-1,L18	352.084	335.383	687.4671	CS54-1,L18	418.057	414.9	832.9571
310	CS54-1,L8	49.55	46.388	XX	CS54-1,L8	50.016	51.21	XX
311	CS54-1,L9	228.734	318.335	XX	CS54-1,L9	242.479	336.383	XX
312	L310+L311	278.284	364.723	643.007	L310+L311	292.495	387.593	680.088
313	CS54-1,L20	338.231	293.509	631.74	CS54-1,L20	593.516	572.515	1166
314	CS54-1,L21	906.4921	936.941	1843	CS54-1,L21	915.514	956.2261	1871
315	CS54-1,L12	1.874	12.39	14.264	CS54-1,L12	2.53	15.563	18.093
316	CS54-1,L13	2.482	26.055	28.537	CS54-1,L13	2.857	23.545	26.402
317	CS54-1,L25	513.854	531.476	1045	CS54-1,L25	706.1891	803.873	1510
318	CS54-1,L24	76.136	62.209	138.345	CS54-1,L24	61.329	67.93901	129.268
319	CS54-1,L23	.319	.334	.653	CS54-1,L23	.269	.297	.566
320	CS54-1,L26	64.151	88.88401	153.035	CS54-1,L26	67.49501	100.962	168.457
321	CS54-1,L28	.241	.24	XX	CS54-1,L28	.191	.191	XX
322	CS54-1,L29	7.796	8.179	XX	CS54-1,L29	9.87	10.221	XX
323	L321+L322	8.037	8.419	16.456	L321+L322	10.061	10.412	20.473
324	TOTAL	3921	4069	7990	TOTAL	4110	4515	8626

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		3.262	10.002	XX	CS54-1,L2+L3		2.929
303	CS54-1,L4		5.667	7.804	XX	CS54-1,L4		5.049
304	L302+L303		8.929	17.806	26.735	L302+L303		7.978
305	CS54-1,L6+L11		289.928	397.825	687.7531	CS54-1,L6+L11		277.981
306	CS54-1,L15+L17		662.7281	664.406	XX	CS54-1,L15+L17		628.671
307	CS54-1,L16		3.08	2.797	XX	CS54-1,L16		2.322
308	L306+L307		665.8081	667.203	1333	L306+L307		630.9931
309	CS54-1,L18		382.852	383.446	766.298	CS54-1,L18		262.797
310	CS54-1,L8		50.67	53.24	XX	CS54-1,L8		47.249
311	CS54-1,L9		253.913	357.105	XX	CS54-1,L9		219.678
312	L310+L311		304.583	410.345	714.928	L310+L311		266.927
313	CS54-1,L20		611.171	594.635	1205	CS54-1,L20		545.349
314	CS54-1,L21		886.264	926.868	1813	CS54-1,L21		704.398
315	CS54-1,L12		2.868	16.082	18.95	CS54-1,L12		3.366
316	CS54-1,L13		2.758	22.288	25.046	CS54-1,L13		3.06
317	CS54-1,L25		641.913	724.742	1366	CS54-1,L25		553.818
318	CS54-1,L24		60.367	68.304	128.671	CS54-1,L24		49.853
319	CS54-1,L23		.311	.294	.605	CS54-1,L23		.484
320	CS54-1,L26		69.029	107.823	176.852	CS54-1,L26		63.435
321	CS54-1,L28		.197	.198	XX	CS54-1,L28		.165
322	CS54-1,L29		23.277	23.652	XX	CS54-1,L29		19.303
323	L321+L322		23.474	23.85	47.324	L321+L322		19.468
324	TOTAL		3950	4361	8311	TOTAL		3389

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE IF RUNYRS>= 2.0 THEN (C3+C6)/2.0 ELSE 0.0 (16)	THREE YR AVG IF RUNYRS>= 3.0 THEN (C3+C6+C9 )/3.0 ELSE 0.0 (17)	FOUR YR AVG IF RUNYRS>= 4.0 THEN (C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	FIVE YR AVG IF RUNYRS>= 5.0 THEN (C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	24.4105	25.25867	25.62775	25.4362
305	699.7615	694.5557	692.855	687.4068
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	2019	1843	1715	1623
309	665.7876	721.5107	732.7075	693.0396
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	641.954	654.6654	669.731	661.5956
313	588.2225	780.8253	887.0705	922.8497
314	1862	1865	1852	1770
315	13.2345	14.854	15.878	16.8306
316	27.323	27.016	26.5235	25.977
317	1063	1212	1251	1234
318	145.153	139.858	137.0613	130.6806
319	.7665	.69967	.676	.7166
320	163.763	165.3277	168.2087	167.4284
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	17.2375	18.316	25.568	28.685
324	7932	8163	8200	7989

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE  
C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	24.956	33.57	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.577	8.083	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	30.533	41.653	72.186
345	EQUIPPED BOX CARS	CS54-1,L6+L11	363.408	447.601	811.0091
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1397	1469	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	11.356	13.7	XX
348	PLAIN GONDOLA CARS	L346+L347	1408	1483	2891
349	EQUIPPED GONDOLA CARS	CS54-1,L18	419.543	404.895	824.438
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	201.673	189.997	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	838.345	1150	XX
352	COVERED HOPPER CARS	L350+L351	1040	1340	2380
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	606.854	558.01	1164
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1546	1759	3306
355	REFER CARS-NON-MECH	CS54-1,L12	2.545	12.178	14.723
356	REFRIGERATED CARS MECH	CS54-1,L13	10.891	43.091	53.982
357	FLAT-TOFC/COFC	CS54-1,L25	1596	1526	3123
358	FLAT-MULTILEVEL	CS54-1,L24	694.27	545.911	1240
359	FLAT-GENERAL SERV	CS54-1,L23	.54	.371	.911
360	FLAT-OTHER	CS54-1,L26	152.295	203.351	355.646
361	TANK CAR	CS54-1,L28	663.461	1057	XX
362	ALL OTHER CARS	CS54-1,L29	16.926	18.058	XX
363	OTHER INCLUDING TANK	L361+L362	680.387	1075	1755
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		8553	9441	17995

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
+-----+-----+-----+-----+				+-----+-----+-----+-----+				
CS-54-1 LINE NO'S BASED ON 1987				TOT O & T	CS-54-1 LINE NO'S BASED ON 1987		TOT O & T	
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	RR OWNED & PRIVATE C4+C5 (6)	RR OWNED & PRIVATE (7)	RR OWNED & PRIVATE (8)	RR OWNED & PRIVATE C7 +C8 (9)	
+-----+-----+-----+-----+				+-----+-----+-----+-----+				
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	28.38	35.464	XX	CS54-1,L2+L3	31.21	40.359	XX
343	CS54-1,L4	4.979	7.057	XX	CS54-1,L4	5.818	8.156	XX
344	L342+L343	33.359	42.521	75.88001	L342+L343	37.028	48.515	85.543
345	CS54-1,L6+L11	353.028	433.25	786.278	CS54-1,L6+L11	325.608	453.517	779.125
346	CS54-1,L15+L17	1469	1534	XX	CS54-1,L15+L17	1240	1387	XX
347	CS54-1,L16	12.443	12.283	XX	CS54-1,L16	9.283	11.179	XX
348	L346+L347	1481	1547	3028	L346+L347	1249	1399	2649
349	CS54-1,L18	442.973	426.566	869.5391	CS54-1,L18	531.449	534.581	1066
350	CS54-1,L8	177.628	173.607	XX	CS54-1,L8	166.159	177.106	XX
351	CS54-1,L9	855.3821	1156	XX	CS54-1,L9	869.133	1215	XX
352	L350+L351	1033	1330	2363	L350+L351	1035	1393	2428
353	CS54-1,L20	650.075	613.081	1263	CS54-1,L20	949.558	931.4471	1881
354	CS54-1,L21	1626	1815	3441	CS54-1,L21	1803	2014	3818
355	CS54-1,L12	2.642	14.119	16.761	CS54-1,L12	3.451	17.349	20.8
356	CS54-1,L13	11.922	45.583	57.505	CS54-1,L13	13.589	42.066	55.65501
357	CS54-1,L25	1525	1474	2999	CS54-1,L25	2458	2770	5229
358	CS54-1,L24	651.005	536.165	1187	CS54-1,L24	534.503	615.409	1149
359	CS54-1,L23	.358	.374	.732	CS54-1,L23	.282	.304	.586
360	CS54-1,L26	147.116	177.909	325.025	CS54-1,L26	138.091	187.546	325.637
361	CS54-1,L28	663.4651	957.1501	XX	CS54-1,L28	672.428	987.865	XX
362	CS54-1,L29	17.857	18.893	XX	CS54-1,L29	29.661	30.523	XX
363	L361+L362	681.322	976.0431	1657	L361+L362	702.089	1018	1720
364	TOTAL	8640	9432	18073	TOTAL	9783	11426	21209

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
LINE CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C10+C11	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C13+C14
REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
	(10)	(11)	(12)		(13)	(14)	(15)	
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	20.378	29.525	XX	CS54-1,L2+L3	17.908	24.971	XX
343	CS54-1,L4	5.681	8.115	XX	CS54-1,L4	5.057	6.792	XX
344	L342+L343	26.059	37.64	63.699	L342+L343	22.965	31.763	54.728
345	CS54-1,L6+L11	323.93	446.19	770.12	CS54-1,L6+L11	311.874	435.274	747.148
346	CS54-1,L15+L17	1145	1324	XX	CS54-1,L15+L17	1071	1255	XX
347	CS54-1,L16	7.589	11.942	XX	CS54-1,L16	6.339	10.122	XX
348	L346+L347	1153	1336	2489	L346+L347	1077	1265	2343
349	CS54-1,L18	494.195	497.713	991.9081	CS54-1,L18	368.839	379.5	748.339
350	CS54-1,L8	154.077	168.592	XX	CS54-1,L8	134.932	149.03	XX
351	CS54-1,L9	889.4711	1251	XX	CS54-1,L9	832.443	1135	XX
352	L350+L351	1043	1420	2463	L350+L351	967.375	1284	2251
353	CS54-1,L20	977.1531	961.5931	1938	CS54-1,L20	923.0151	897.084	1820
354	CS54-1,L21	1839	2029	3868	CS54-1,L21	1660	1816	3476
355	CS54-1,L12	3.831	17.988	21.819	CS54-1,L12	4.231	19.588	23.819
356	CS54-1,L13	12.133	39.534	51.667	CS54-1,L13	12.165	37.673	49.838
357	CS54-1,L25	2222	2513	4735	CS54-1,L25	1944	2177	4122
358	CS54-1,L24	466.55	551.086	1017	CS54-1,L24	382.532	452.53	835.062
359	CS54-1,L23	.319	.319	.638	CS54-1,L23	.547	.416	.963
360	CS54-1,L26	131.335	186.172	317.507	CS54-1,L26	120.074	173.227	293.301
361	CS54-1,L28	663.7151	977.125	XX	CS54-1,L28	607.927	872.435	XX
362	CS54-1,L29	45.846	46.227	XX	CS54-1,L29	43.338	45.523	XX
363	L361+L362	709.5611	1023	1732	L361+L362	651.265	917.9581	1569
364	TOTAL	9402	11061	20464	TOTAL	8448	9888	18336

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	74.03301	77.86967	74.327	70.4072
345	798.6436	792.1374	786.633	778.736
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2960	2856	2764	2680
349	846.9886	920.0024	937.9788	900.0508
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	2372	2390	2409	2377
353	1214	1436	1561	1613
354	3373	3522	3608	3582
355	15.742	17.428	18.52575	19.5844
356	55.7435	55.714	54.70225	53.7294
357	3061	3784	4022	4042
358	1213	1192	1148	1085
359	.8215	.743	.71675	.766
360	340.3355	335.436	330.9538	323.4232
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1706	1711	1716	1687
364	18034	19092	19435	19215

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.111E+09	4557382	.04092
402	0113	GRAIN	86452208	2690654	.03112
403	01195	POTATOES OTHER THAN SWEET	471109	241943	.51356
404	012	FRESH FRUITS	588326	310742	.52818
405	013	FRESH VEGETABLES	2194454	456280	.20792
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	21669056	857763	.03958
407	10	METALLIC ORES	25389948	209885	.00826646
408	11	COAL	.672E+09	2628741	.0039105
409	14	NONMETALLIC MINERALS	.130E+09	732735	.0056324
410	20	FOOD AND KINDRED PRODUCTS	87233784	8930367	.10237
411	2011	FRESH MEATS	35218	0	0
412	202	DAIRY PRODUCTS	815947	616631	.75572
413	203	CANNED FRUITS/VEG	5661764	1838107	.32465
414	204	GRAIN MILL PRODUCTS	28773060	1390150	.04831
415	2041	FLOUR	7614832	435966	.05725
416	2042	PREPARED FEEDS	6008832	73014	.01215
417	2043	CEREALS	313065	31077	.09927
418	2044	RICE	2042306	628946	.30796
419	2045	PREPARED FLOUR	15876	0	0
420	2046	CORN PRODUCTS	12080807	211932	.01754
421	2062	REFINED SUGAR	3514596	289560	.08239
422	20821	BEER	973611	882506	.90643
423	2084	WINES	2278473	1175275	.51582
424	20851	WHISKEY	1140503	60088	.05269
425	209	MISC FOOD PREPARATIONS	27830612	1803289	.0648
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16210000	874761	.05396
427	21	TOBACCO PRODUCTS	977	0	0
428	24	LUMBER AND WOOD EX FURNITURE	23705056	752915	.03176
429	2421	LUMBER/DIMENSION STOCK	9814588	377857	.0385
430	2432	PLYWOOD OR VENEER	2319279	86851	.03745
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11571189	288207	.02491
432	25	FURNITURE AND FIXTURES	954506	487706	.51095
433	26	PULP, PAPER AND ALLIED PRODUCTS	28885248	5045601	.17468
434	26211	NEWSPRINT	452982	4027	.00888998
435	26213	PRINTING PAPER	2495874	784582	.31435
436	263	FIBREBD/PAPERBD/PULPBD	15854309	3483569	.21972
437	264	COV PAPER/PAPERBOARD	1413788	53975	.03818
438	26471	SANITARY TISSUES	328069	3528	.01075
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8668296	719448	.083

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.152E+09	4880300	.03209
441	281	INDUSTRIAL CHEMICALS	85611392	948811	.01108
442	2812	POTASSIUM OR SODIUM	25715290	196897	.00765681
443	282	SYN FIBRES/RESINS/RUBBER	38218808	3446404	.09018
444	289	MISC CHEM PROD	8946032	335731	.03753
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19309832	149354	.00773461
446	29	PETROLEUM OR COAL PRODUCTS	43663232	323197	.00740204
447	30	RUBBER AND MISC PLASTICS	2085193	196899	.09443
448	301	RUBBER TIRES/INNER TUBES	927220	159710	.17225
449	---	ALL OTHER RUBBER: L447-L448	1157973	37189	.03212
450	32	STONE, CLAY AND GLASS PRODUCTS	40487392	501220	.01238
451	321	FLAT GLASS	47973	0	0
452	3295	NONMETALLIC EARTH/MIN	12659498	256271	.02024
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	27779920	244949	.00881748
454	33	PRIMARY METAL PRODUCTS	46339956	1544550	.03333
455	3312	PRIMARY IRON/STEEL PROD	41905672	1296160	.03093
456	3352	ALUMINUM BASIC SHAPES	475479	191503	.40276
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3958805	56887	.01437
458	34	FABRICATED METAL PRODUCTS	1203541	419441	.34851
459	344	FAB STRUC METAL PROD	193564	4661	.02408
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1009977	414780	.41068
461	35	MACHINERY EXCEPT ELECTRICAL	1306313	615946	.47151
462	351	ENGINES/TURBINES	293326	54403	.18547
463	352	FARM MACHINERY	249102	268434	1.07761
464	353	CONST MIN/MAT HAND MACH	178167	46030	.25835
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	585718	247079	.42184
466	36	ELECTRICAL MACHINERY	1304994	1200086	.91961
467	361	ELEC TRANS/DIST EQUIP	69839	38425	.55019
468	363	HOUSEHOLD APPLIANCES	888068	341095	.38409
469	365	RADIO OR TV SETS	23252	563829	24.24862
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	323835	256737	.7928
471	37	TRANSPORTATION EQUIPMENT	20915346	36131332	1.7275
472	37111	MOTOR PASSENGER CARS	8830992	21087604	2.38791
473	37112	MOTOR TRUCKS	4214387	10891916	2.58446
474	3714	MOTOR VEHICLE PARTS	4708484	3956421	.84027
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3161482	195392	.0618
476	44	FREIGHT FORWARDER TRAFFIC	2956192	304305	.10294
477	45	SHIPPER ASSOCIATION TRAFFIC	26714	0	0
478	46	MISC MIXED SHPTS	.111E+09	6560457	.05913
479	461	MISC MIXED SHPTS NEC INC TOFC	.110E+09	6515362	.05898
480	---	ALL OTHER MIXED SHPTS: L478-L479	484880	45095	.093
481	48	HAZARDOUS MATERIALS	86130072	2056806	.02388
482	XX	ALL OTHERS	1813556	498355	.27479

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.7
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31.1
507	HOPPER OTG	1.076	1.137	1.106		29.2
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		47
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.1
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.03266
504	2	1		.55	1.5	1.2	.25		.03266
505	2	1		.55	1.5	1.2	.25		.03266
506	2	1		.55	1.5	1.2	.25		.03266
507	2	1		.55	1.5	1.2	.25		.03266
508	2	1		.55	1.5	1.2	.25		.03266
509	2	1		.55	1.5	1.2	.25		.03266
510	2	1		.55	1.5	1.2	.25		.03266
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.03266
513	2	1		.55	1.5	1.2	.25		.03266
514	2	1		.55	1.5	1.2	.25		.03266
515	2	1		.55	1.5	1.2	.25		.03266
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.25243
542	16.558	9.474	57.204	4.705	99.794	76.088	87.94101	.76245	.76245
543	180.71	117.623	522.1291	82.833	1001	805.4181	903.2951	.80448	.80448
544	1101	96.005	185.324	19.667	2484	320.663	1402	.12904	.12904
545	285.109	62.868	156.631	12.284	789.7171	244.067	516.8921	.30906	.30906
546	847.313	192.477	759.535	58.63	2646	1069	1857	.40401	.40401
547	429.337	26.625	81.266	2.041	966.5651	111.973	539.269	.11585	.11585
548	1385	18.279	324.608	3.395	3113	349.677	1731	.11232	.11232
549	13.861	1.926	67.737	1.663	97.38501	72.989	85.187	.74949	.74949
550	4.797	1.995	17.844	.74	29.433	21.319	25.376	.72432	.72432
551	4509	516.93	1179	20.012	10715	1736	6226	.16208	.16208
552	660.392	69.109	64.959	2.966	1454	140	797.4261	.09623	.09623
553	.233	.033	.094	0	.593	.127	.36	.21417	.21417
554	92.87401	70.445	192.608	50.329	448.801	363.711	406.256	.81041	.81041
555	589.585	188.28	882.8981	102.407	2250	1275	1763	.56702	.56702
556	10116	1372	4492	361.67	26098	6588	16343	.25243	.25243

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.24063
542	16.391	10.57	51.628	5.283	94.98	72.764	83.872	.7661	.7661
543	185.729	118.365	544.325	76.623	1034	815.9361	925.042	.78899	.78899
544	1091	72.526	194.109	16.327	2448	299.289	1374	.12222	.12222
545	354.79	79.596	202.527	18.106	991.7031	318.335	655.019	.321	.321
546	856.799	182.314	717.0641	57.082	2612	1013	1813	.38789	.38789
547	478.3	33.161	81.75801	3.448	1071	121.815	596.667	.11368	.11368
548	1445	31.666	311.035	19.206	3233	381.113	1807	.11786	.11786
549	14.308	2.144	76.223	1.493	106.983	81.353	94.168	.76043	.76043
550	4.965	2.098	19.881	.777	31.909	23.533	27.721	.7375	.7375
551	4328	450.981	1104	17.404	10213	1590	5901	.15576	.15576
552	637.447	67.03501	79.07	2.067	1420	150.239	785.619	.10573	.10573
553	0	0	.147	.05	.147	.247	.197	1.68027	1.68027
554	93.781	67.531	183.569	44.238	438.662	339.576	389.119	.77412	.77412
555	572.736	167.966	656.182	72.566	1969	969.2801	1469	.49212	.49212
556	10081	1286	4221	334.692	25671	6177	15924	.24063	.24063

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.17034
542	23.705	13.211	31.384	5.497	92.00501	55.589	73.79701	.6042	.6042
543	205.19	127.051	342.364	77.775	879.7951	624.9651	752.38	.71035	.71035
544	1297	105.247	154.222	17.735	2853	294.939	1574	.10334	.10334
545	412.54	89.46801	145.334	19.871	1059	274.544	667.213	.25903	.25903
546	1020	189.435	419.823	57.158	2649	723.574	1686	.2731	.2731
547	700.675	43.856	59.386	5.364	1504	113.97	809.281	.07575	.07575
548	1757	40.217	254.506	28.001	3809	350.725	2079	.09207	.09207
549	18.282	2.471	33.446	1.256	72.481	38.429	55.455	.53019	.53019
550	7.818	1.478	12.541	.884	29.655	15.787	22.721	.53236	.53236
551	4790	413.299	653.317	7.529	10646	1081	5864	.1016	.1016
552	633.251	72.672	60.032	2.295	1399	137.294	768.25	.09812	.09812
553	0	.04	0	.02	.04	.08	.06	2	2
554	101.449	66.339	107.645	36.664	376.882	247.312	312.097	.65621	.65621
555	694.613	186.056	372.644	67.988	1947	694.6761	1321	.35662	.35662
556	11661	1350	2646	328.019	27319	4653	15986	.17034	.17034

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.16916
542	17.665	9.139	27.35	4.807	71.819	46.103	58.961	.64193	.64193
543	208.057	133.93	325.434	81.778	875.4781	622.92	749.199	.71152	.71152
544	1197	87.56601	175.735	11.638	2658	286.577	1472	.1078	.1078
545	412.751	78.989	124.55	18.019	1029	239.577	634.309	.23282	.23282
546	1055	183.958	446.747	53.614	2741	737.933	1739	.26917	.26917
547	776.419	48.375	60.57	4.137	1661	117.219	889.501	.07054	.07054
548	1791	49.322	239.428	34.406	3871	357.562	2114	.09235	.09235
549	16.16	3.476	31.445	1.303	67.241	37.527	52.384	.5581	.5581
550	4.306	1.892	16.297	1.004	26.801	20.197	23.499	.75359	.75359
551	4548	358.174	598.805	5.945	10053	968.8691	5511	.09637	.09637
552	550.398	81.375	68.276	6.518	1250	162.687	706.567	.1301	.1301
553	0	.043	0	.124	.043	.291	.167	6.76744	6.76744
554	97.66501	64.5	107.518	38.907	367.348	249.832	308.59	.6801	.6801
555	696.53	185.783	350.206	58.699	1929	653.387	1291	.33871	.33871
556	11373	1286	2572	320.899	26605	4500	15552	.16916	.16916

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.17287
542	15.186	7.712	21.529	3.734	59.613	36.709	48.161	.61579	.61579	
543	192.313	139.891	340.436	75.875	864.9531	632.0771	748.515	.73076	.73076	
544	1161	88.229	181.24	17.24	2592	303.949	1448	.11722	.11722	
545	279.173	54.749	105.502	10.578	718.597	181.407	450.002	.25245	.25245	
546	931.323	170.643	403.079	49.068	2436	671.8581	1554	.27576	.27576	
547	643.868	70.809	67.77101	3.164	1426	144.908	785.612	.1016	.1016	
548	1592	39.875	194.422	23.477	3419	281.251	1850	.08225	.08225	
549	12.054	3.335	35.542	.976	62.985	40.829	51.907	.64823	.64823	
550	2.348	2.07	25.169	.99	31.935	29.219	30.577	.91495	.91495	
551	3971	246.262	444.462	8.519	8634	707.762	4671	.08197	.08197	
552	441.149	49.713	49.031	3.168	981.042	105.08	543.061	.10711	.10711	
553	.419	.153	.052	.063	1.043	.331	.687	.31735	.31735	
554	88.834	89.38601	110.135	36.198	377.189	271.917	324.553	.7209	.7209	
555	618.352	168.368	352.622	55.34	1757	631.67	1194	.35937	.35937	
556	9950	1131	2330	288.395	23363	4038	13701	.17287	.17287	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.24658
542	16.4745	10.022	54.416	4.994	97.387	74.426	85.90651	.76423	.76423
543	183.2195	117.994	533.2271	79.728	1017	810.677	914.1686	.79661	.79661
544	1096	84.26551	189.7165	17.997	2466	309.976	1388	.12566	.12566
545	319.9495	71.232	179.579	15.195	890.7101	281.201	585.9555	.3157	.3157
546	852.0561	187.3955	738.2995	57.85601	2629	1041	1835	.396	.396
547	453.8185	29.893	81.512	2.7445	1019	116.894	567.968	.11471	.11471
548	1415	24.9725	317.8215	11.3005	3173	365.395	1769	.11514	.11514
549	14.0845	2.035	71.98	1.578	102.184	77.171	89.6775	.75522	.75522
550	4.881	2.0465	18.8625	.7585	30.671	22.426	26.5485	.73118	.73118
551	4418	483.9555	1142	18.708	10464	1663	6063	.159	.159
552	648.9196	68.07201	72.0145	2.5165	1437	145.1195	791.5225	.10092	.10092
553	.1165	.0165	.1205	.025	.37	.187	.2785	.50541	.50541
554	93.3275	68.988	188.0885	47.2835	443.7315	351.6435	397.6875	.79247	.79247
555	581.1605	178.123	769.5401	87.4865	2109	1122	1616	.53206	.53206
556	10099	1329	4357	348.181	25885	6382	16134	.24658	.24658

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.22024
542	18.88467	11.085	46.73867	5.16167	95.59301	68.14701	81.87001	.71289	.71289
543	190.543	121.013	469.606	79.07701	971.7051	748.773	860.2391	.77058	.77058
544	1163	91.25934	177.885	17.90967	2595	304.9637	1450	.11748	.11748
545	350.813	77.31067	168.164	16.75367	947.1008	278.982	613.0413	.29456	.29456
546	908.0764	188.0753	632.1407	57.62334	2636	935.4627	1785	.35483	.35483
547	536.104	34.54733	74.13667	3.61767	1180	115.9193	648.4057	.09816	.09816
548	1529	30.054	296.7164	16.86733	3385	360.505	1872	.10649	.10649
549	15.48367	2.18033	59.13534	1.47067	92.283	64.257	78.27	.6963	.6963
550	5.86	1.857	16.75533	.80033	30.33234	20.213	25.27267	.66638	.66638
551	4542	460.4033	979.3657	14.98167	10524	1469	5997	.13964	.13964
552	643.6967	69.60533	68.02033	2.44267	1425	142.511	783.765	.10001	.10001
553	.07767	.02433	.08033	.02333	.26	.15133	.20567	.58205	.58205
554	96.03467	68.105	161.274	43.74367	421.4484	316.8663	369.1573	.75185	.75185
555	618.9781	180.7673	637.2414	80.987	2055	979.9827	1517	.47665	.47665
556	10620	1336	3787	341.4603	26363	5806	16084	.22024	.22024

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) LINE /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.20738
542	18.57975	10.5985	41.8915	5.073	89.6495	62.636	76.14276	.69868	.69868
543	194.9215	124.2423	433.563	79.75225	947.6484	717.3098	832.479	.75694	.75694
544	1171	90.336	177.3475	16.34175	2611	300.367	1455	.11502	.11502
545	366.2975	77.73025	157.2605	17.07	967.5859	269.1307	618.3583	.27815	.27815
546	944.9053	187.046	585.7923	56.621	2662	886.0803	1774	.33278	.33278
547	596.1828	38.00425	70.74501	3.7475	1301	116.2443	708.6795	.08934	.08934
548	1594	34.871	282.3943	21.252	3506	359.7693	1933	.10259	.10259
549	15.65275	2.50425	52.21275	1.42875	86.0225	57.5745	71.7985	.6693	.6693
550	5.4715	1.86575	16.64075	.85125	29.4495	20.209	24.82925	.68623	.68623
551	4543	434.846	884.2256	12.7225	10407	1344	5875	.12919	.12919
552	620.372	72.54775	68.08425	3.4615	1381	147.555	764.4655	.10682	.10682
553	.05825	.029	.06025	.0485	.20575	.18625	.196	.90522	.90522
554	96.44225	67.20375	147.835	42.5345	407.9233	300.1078	354.0155	.7357	.7357
555	638.3661	182.0213	565.4825	75.415	2024	898.3338	1461	.44379	.44379
556	10808	1323	3483	336.32	26423	5479	15951	.20738	.20738

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80 FIVE YR C78/C77
(L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 )	(L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 )	(L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 )	(L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 )	(L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 )	(L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 )	(L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 )		
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541	0	0	0	0	0	0	0	.20114
542	17.901	10.0212	37.819	4.8052	83.6422	57.4506	70.5464	.68686
543	194.3998	127.372	414.9376	78.9768	931.1093	700.2633	815.6862	.75207
544	1169	89.9146	178.126	16.5214	2607	301.0834	1454	.11545
545	348.8726	73.13401	146.9088	15.7716	917.7881	251.586	584.687	.27412
546	942.1888	183.7654	549.2497	55.1104	2617	843.2358	1730	.32217
547	605.7198	44.5652	70.1502	3.6308	1326	121.977	724.066	.09198
548	1594	35.8718	264.7998	21.697	3489	344.0656	1916	.0986
549	14.933	2.6704	48.8786	1.3382	81.415	54.2254	67.8202	.66604
550	4.8468	1.9066	18.3464	.879	29.9466	22.011	25.9788	.73501
551	4429	397.1292	796.2729	11.8818	10052	1217	5634	.12108
552	584.5274	67.98081	64.2736	3.4028	1301	139.06	720.1847	.10686
553	.1304	.0538	.0586	.0514	.3732	.2152	.2942	.57663
554	94.92061	71.6402	140.295	41.2672	401.7764	294.4696	348.123	.73292
555	634.3632	179.2906	522.9104	71.4	1970	845.001	1407	.42873
556	10636	1285	3252	326.735	25811	5191	15501	.20114

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.81543
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.50297	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.47922	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.43839	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.38565	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.32632
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	2751	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	2708	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	2633	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	2536	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	2428
911	RTD REEFER TRAILER DAYS	SUM L906-910	2751	2708	2633	2536	2428
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	20203	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	19884	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	19335	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	18626	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	17828
917	NRTD OTHER TRAILER DAYS	SUM L912-916	20203	19884	19335	18626	17828
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	440.27	430.2825	399.8157	375.7593	338.091

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	6300	1	2101	1	10566	1	9756	1	28723	28723
102	002	ADMIN B&B	5	2482	1	608	1	12787	1	1401	1	17278	17278
103	003	ADMIN SIGNAL	5	20491	1	3291	1	11309	1	7240	1	42331	42331
104	004	ADMIN COMMUNICATIONS	5	520	1	166	1	5204	1	720	1	6610	6610
105	005	ADMIN OTHER	5	31915	1	10262	1	7758	1	4645	1	54580	54580
106	006	ROADWAY-RUNNING	5	100868	1	10512	1	56923	1	1514	1	169817	169817
107	007	ROADWAY-SWITCHING	5	18460	1	1830	1	4898	1	483	1	25671	25671
108	008	TUNNELS-R	5	17	1	0	0	347	1	0	0	364	364
109	009	TUNNELS-SW	5	0	0	2502	1	23	1	0	0	2525	2525
110	010	BRIDGES-R	5	39904	1	6654	1	16626	1	8120	1	71304	71304
111	011	BRIDGES-SW	5	844	1	143	1	968	1	143	1	2098	2098
112	012	TIES-R	5	9422	1	6277	1	733	1	3175	1	19607	19607
113	013	TIES-SW	5	4739	1	500	1	0	0	96	1	5335	5335
114	014	RAILS & OTM-R	5	159285	1	36684	1	71550	1	20809	1	288328	288328
115	015	RAILS & OTM-SW	5	13464	1	2839	1	1660	1	538	1	18501	18501
116	018	BALLAST-R	5	27777	1	3075	1	1053	1	257	1	32162	32162
117	019	BALLAST-SW	5	1505	1	229	1	66	1	7	1	1807	1807
118	022	ROAD PROPERTY DAMAGED-R	1	10580	1	5851	1	5029	1	20	1	21480	21480
119	023	ROAD PROPERTY DAMAGED-SW	1	514	1	0	0	0	0	0	0	514	514
120	024	ROAD PROPERTY-DAMAGED-O	1	12	1	361	1	26	1	0	0	399	399
121	025	SIGNALS-R	5	104065	1	36377	1	27249	1	9004	1	176695	176695
122	026	SIGNALS-SW	5	21363	1	1386	1	4960	1	131	1	27840	27840
123	027	COMMUNICATION SYSTEMS	5	34070	1	8407	1	19618	1	768	1	62863	62863
124	028	ELECTRIC POWER SYSTEMS	5	2248	1	255	1	0	0	0	0	2503	2503
125	029	GRADE XINGS-R	5	15117	1	936	1	8892	1	477	1	25422	25422
126	030	GRADE XINGS-SW	5	43	1	85	1	658	1	0	0	786	786
127	031	STATION & OFFICES	5	8937	1	8453	1	16137	1	2021	1	35548	35548
128	032	SHOP BUILDING-LOCO	5	6244	1	4050	1	12369	1	157	1	22820	22820
129	033	SHOP BUILDING-F.C.	5	1320	1	1862	1	5117	1	0	0	8299	8299
130	034	SHOP BUILDING-O.E.	5	2341	1	3520	1	5186	1	0	0	11047	11047

C U R R E N T Y E A R												
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL
			IF C1<=									
			RUNYRS	THEN C1								TOTAL
			ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT
			RUNYRS									
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
												(11)
131	101	LOCOMOTIVE SERVICING	5	2400	1	160	1	148	1	0	0	2708
132	102	MISCELLANEOUS BUILDINGS	5	1133	1	693	1	2282	1	35	1	4143
133	103	COAL TERMINALS	5	2855	1	2095	1	10155	1	2	1	15107
134	104	ORE TERMINALS	5	7867	1	2314	1	6379	1	36	1	16596
135	105	OTHER MARINE TERMINALS	5	234	1	37	1	1508	1	3	1	1782
136	106	TOFC/COFC TERMINALS	5	168	1	2803	1	6323	1	0	0	9294
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	297	1	0	0	298
138	108	OTHER SPECIAL SERVICES	5	111	1	976	1	1479	1	84	1	2650
139	109	ROADWAY MACHINES	5	14389	1	47823	1	8191	1	2867	1	73270
140	110	SMALL TOOLS & SUPPLIES	5	0	0	25886	1	2190	1	0	0	28076
141	111	SNOW REMOVAL	1	6875	1	81	1	10193	1	1	1	17150
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	253427	1	253427
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	9537	1	9537
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	69994	1	69994
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	35719	1	35719
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	5803	1	5803
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	5413	1	5413
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	83207	1	XX	XX	83207
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	139088	1	XX	XX	139088
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	19209	1	XX	XX	19209
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	37713	1	XX	XX	37713
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	46051	1	XX	XX	46051
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	7239	1	XX	XX	7239
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	26009	1	XX	XX	26009
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	90	1	XX	XX	90
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	12022	1	XX	XX	12022
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	650	1	XX	XX	650
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	2	1	XX	XX	2
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	4892	1	XX	XX	4892
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	2547	1	XX	XX	2547
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	1244	1	XX	XX	1244



C U R R E N T Y E A R													
		ANLZN PD											
		IF C1<=				MATERIALS						TOTAL	TOTAL
		RUNYRS		SALARIES		&		PRICE		PURCH.		PRICE	PRICE
		THEN C1		PRICE		PRICE		PRICE		PRICE		TOTAL	TOTAL
		ELSE										FREIGHT	ACCOUNT
LINE CODE		IDENTIFICATION		RUNYRS		& WAGES		INDEX		SERV.		INDEX	+C6+C8
				(1)		(2)		(3)		(4)		(5)	(6)
				(1)		(2)		(3)		(4)		(5)	(6)
				(1)		(2)		(3)		(4)		(5)	(6)
166	136	W&S	DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	XX	993142	1
167	137	W&S	DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	XX	80750	1
168	138	W&S	DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	XX	544324	1
169	139	W&S	JOINT FACILITY-DR-R	1	XX	XX	XX	XX	58242	1	XX	XX	58242
170	140	W&S	JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	20510	1	XX	XX	20510
171	141	W&S	JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	290	1	XX	XX	290
172	142	W&S	JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	53449	1	XX	XX	53449
173	143	W&S	JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	1931	1	XX	XX	1931
174	144	W&S	JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	263	1	XX	XX	263
175	145	W&S	DISMANTLING-R	1		164	1	0	0	0	0	0	0
176	146	W&S	DISMANTLING-SW	1		0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	1		4744	1	3438	1	6862	1	1443	1
179	149	W&S	OTHER-SW	1		20399	1	265	1	1505	1	1327	1
180	150	W&S	OTHER-OTHER	1		230	1	-116	1	-192	1	749	1
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))											
		XX		5	706417	XX	245671	XX	573030	XX	2076138	XX	3601256
182		S&T W&S	EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD	PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183		XX	0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
101	001	ADMIN TRACK	7077	1.0101	7936	.98768	6955	.99888	4290	1.0069
102	002	ADMIN B&B	2871	1.0101	1194	.98768	10137	.99888	1324	1.0069
103	003	ADMIN SIGNAL	18994	1.0101	5819	.98768	13591	.99888	7336	1.0069
104	004	ADMIN COMMUNICATIONS	467	1.0101	188	.98768	6073	.99888	568	1.0069
105	005	ADMIN OTHER	31116	1.0101	-27584	.98768	5693	.99888	14395	1.0069
106	006	ROADWAY-RUNNING	98986	1.0101	7396	.98768	68920	.99888	790	1.0069
107	007	ROADWAY-SWITCHING	16524	1.0101	1106	.98768	9706	.99888	246	1.0069
108	008	TUNNELS-R	11	1.0101	1	.98768	136	.99888	0	0
109	009	TUNNELS-SW	0	0	2607	.98768	9	.99888	0	0
110	010	BRIDGES-R	36617	1.0101	7343	.98768	26050	.99888	8243	1.0069
111	011	BRIDGES-SW	849	1.0101	178	.98768	1254	.99888	149	1.0069
112	012	TIES-R	4861	1.0101	8612	.98768	222	.99888	613	1.0069
113	013	TIES-SW	4074	1.0101	346	.98768	0	0	0	0
114	014	RAILS & OTM-R	127767	1.0101	66789	.98768	76868	.99888	20560	1.0069
115	015	RAILS & OTM-SW	11506	1.0101	2703	.98768	1448	.99888	533	1.0069
116	018	BALLAST-R	25438	1.0101	2864	.98768	917	.99888	246	1.0069
117	019	BALLAST-SW	667	1.0101	252	.98768	55	.99888	12	1.0069
118	022	ROAD PROPERTY DAMAGED-R	9953	1.0101	4150	.98768	4445	.99888	15	1.0069
119	023	ROAD PROPERTY DAMAGED-SW	583	1.0101	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	24	1.0101	754	.98768	59	.99888	0	0
121	025	SIGNALS-R	93804	1.0101	38776	.98768	31463	.99888	6660	1.0069
122	026	SIGNALS-SW	18442	1.0101	1751	.98768	5396	.99888	42	1.0069
123	027	COMMUNICATION SYSTEMS	35377	1.0101	9394	.98768	32238	.99888	814	1.0069
124	028	ELECTRIC POWER SYSTEMS	2124	1.0101	212	.98768	0	0	0	0
125	029	GRADE XINGS-R	14892	1.0101	751	.98768	10436	.99888	807	1.0069
126	030	GRADE XINGS-SW	46	1.0101	91	.98768	553	.99888	0	0
127	031	STATION & OFFICES	8810	1.0101	12100	.98768	19543	.99888	1698	1.0069
128	032	SHOP BUILDING-LOCO	6330	1.0101	3362	.98768	12463	.99888	146	1.0069
129	033	SHOP BUILDING-F.C.	1232	1.0101	1807	.98768	4511	.99888	0	0
130	034	SHOP BUILDING-O.E.	2298	1.0101	2835	.98768	4443	.99888	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	2268	1.0101	179	.98768	192	.99888	0	0
132 102	MISCELLANEOUS BUILDINGS	1269	1.0101	1573	.98768	1419	.99888	35	1.0069
133 103	COAL TERMINALS	2773	1.0101	2372	.98768	8286	.99888	1	1.0069
134 104	ORE TERMINALS	10991	1.0101	3661	.98768	10773	.99888	114	1.0069
135 105	OTHER MARINE TERMINALS	50	1.0101	86	.98768	5996	.99888	1	1.0069
136 106	TOFC/COFC TERMINALS	211	1.0101	3324	.98768	5308	.99888	0	0
137 107	MOTOR VEHICLE TERMINALS	2	1.0101	0	0	601	.99888	0	0
138 108	OTHER SPECIAL SERVICES	52	1.0101	965	.98768	1287	.99888	49	1.0069
139 109	ROADWAY MACHINES	14495	1.0101	44538	.98768	10162	.99888	2008	1.0069
140 110	SMALL TOOLS & SUPPLIES	18	1.0101	26270	.98768	2473	.99888	0	0
141 111	SNOW REMOVAL	4132	1.0101	144	.98768	5680	.99888	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	280122	1.0069
143 113	W&S FRINGES-SW	0	0	0	0	0	0	7262	1.0069
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	85798	1.0069
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	47660	1.0069
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	6038	1.0069
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2493	1.0069
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	77187	.99888	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	135830	.99888	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	25988	.99888	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	32529	.99888	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	38736	.99888	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6885	.99888	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	28736	.99888	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	82	.99888	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	11838	.99888	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	712	.99888	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2	.99888	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	5027	.99888	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2067	.99888	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1271	.99888	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	945368	1.0069
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	59282	1.0069
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	542599	1.0069
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	54135	.99888	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	22937	.99888	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	387	.99888	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	56384	.99888	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2148	.99888	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	259	.99888	XX	XX
175	145 W&S DISMANTLING-R	230	1.0101		0	0	0	0	0
176	146 W&S DISMANTLING-SW	0	0		0	0	0	0	0
177	147 W&S DISMANTLING-OTHER	0	0		0	0	0	0	0
178	148 W&S OTHER-R	4352	1.0101	884	.98768	5880	.99888	1822	1.0069
179	149 W&S OTHER-SW	19695	1.0101	274	.98768	1377	.99888	1235	1.0069
180	150 W&S OTHER-OTHER	2507	1.0101	3591	.98768	4117	.99888	-213	1.0069
181	151 TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	644785	XX	251594	XX	632517	XX	2051161	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	6936	1.0525	7009	1.0479	5875	1.0563	7534	1.0519
102 002	ADMIN B&B	4043	1.0525	1140	1.0479	5725	1.0563	2063	1.0519
103 003	ADMIN SIGNAL	17313	1.0525	3564	1.0479	13509	1.0563	5029	1.0519
104 004	ADMIN COMMUNICATIONS	690	1.0525	263	1.0479	1363	1.0563	940	1.0519
105 005	ADMIN OTHER	25017	1.0525	-28099	1.0479	2709	1.0563	11712	1.0519
106 006	ROADWAY-RUNNING	96105	1.0525	5823	1.0479	53844	1.0563	1515	1.0519
107 007	ROADWAY-SWITCHING	12846	1.0525	239	1.0479	12178	1.0563	51	1.0519
108 008	TUNNELS-R	13	1.0525	429	1.0479	145	1.0563	0	0
109 009	TUNNELS-SW	0	0	2855	1.0479	4	1.0563	0	0
110 010	BRIDGES-R	37020	1.0525	6896	1.0479	20422	1.0563	7442	1.0519
111 011	BRIDGES-SW	966	1.0525	121	1.0479	922	1.0563	162	1.0519
112 012	TIES-R	6200	1.0525	4964	1.0479	32	1.0563	369	1.0519
113 013	TIES-SW	3698	1.0525	392	1.0479	0	0	-91	1.0519
114 014	RAILS & OTM-R	120276	1.0525	71139	1.0479	75131	1.0563	19910	1.0519
115 015	RAILS & OTM-SW	12398	1.0525	2428	1.0479	1766	1.0563	622	1.0519
116 018	BALLAST-R	24886	1.0525	4275	1.0479	3659	1.0563	1295	1.0519
117 019	BALLAST-SW	542	1.0525	283	1.0479	105	1.0563	16	1.0519
118 022	ROAD PROPERTY DAMAGED-R	7764	1.0525	10211	1.0479	7818	1.0563	57	1.0519
119 023	ROAD PROPERTY DAMAGED-SW	376	1.0525	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	5	1.0525	62	1.0479	7	1.0563	0	0
121 025	SIGNALS-R	91441	1.0525	36993	1.0479	16248	1.0563	6536	1.0519
122 026	SIGNALS-SW	19946	1.0525	1119	1.0479	4422	1.0563	61	1.0519
123 027	COMMUNICATION SYSTEMS	39952	1.0525	10885	1.0479	42795	1.0563	694	1.0519
124 028	ELECTRIC POWER SYSTEMS	2011	1.0525	143	1.0479	638	1.0563	0	0
125 029	GRADE KINGS-R	14358	1.0525	1697	1.0479	5641	1.0563	670	1.0519
126 030	GRADE KINGS-SW	32	1.0525	80	1.0479	643	1.0563	0	0
127 031	STATION & OFFICES	7840	1.0525	5877	1.0479	19099	1.0563	1172	1.0519
128 032	SHOP BUILDING-LOCO	6452	1.0525	6015	1.0479	8907	1.0563	119	1.0519
129 033	SHOP BUILDING-F.C.	1060	1.0525	1562	1.0479	5751	1.0563	0	0
130 034	SHOP BUILDING-O.E.	2082	1.0525	3304	1.0479	5116	1.0563	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	2192	1.0525	139	1.0479	410	1.0563	0	0
132	102 MISCELLANEOUS BUILDING	1316	1.0525	740	1.0479	1096	1.0563	47	1.0519
133	103 COAL TERMINALS	2638	1.0525	2377	1.0479	5961	1.0563	1	1.0519
134	104 ORE TERMINALS	4822	1.0525	1384	1.0479	5254	1.0563	188	1.0519
135	105 OTHER MARINE TERMINALS	79	1.0525	31	1.0479	3879	1.0563	10	1.0519
136	106 TOFC/COFC TERMINALS	576	1.0525	3227	1.0479	5810	1.0563	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	470	1.0563	0	0
138	108 OTHER SPECIAL SERVICES	41	1.0525	1115	1.0479	1535	1.0563	69	1.0519
139	109 ROADWAY MACHINES	12659	1.0525	46466	1.0479	17882	1.0563	2447	1.0519
140	110 SMALL TOOLS & SUPPLIES	179	1.0525	29890	1.0479	5719	1.0563	9	1.0519
141	111 SNOW REMOVAL	9438	1.0525	222	1.0479	7476	1.0563	1	1.0519
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	283990	1.0519
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	7025	1.0519
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	83251	1.0519
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	53735	1.0519
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7293	1.0519
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	10806	1.0519
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	68787	1.0563	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	123251	1.0563	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	34864	1.0563	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	25418	1.0563	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	37395	1.0563	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	10549	1.0563	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	22926	1.0563	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	69	1.0563	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	11712	1.0563	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	679	1.0563	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	21	1.0563	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3449	1.0563	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	39	1.0563	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1993	1.0563	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1013	1.0563	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	909855	1.0519
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	59836	1.0519
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	517684	1.0519
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	60364	1.0563	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	20622	1.0563	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	377	1.0563	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	60827	1.0563	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1951	1.0563	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	251	1.0563	XX	XX
175 145	W&S DISMANTLING-R	271	1.0525	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	4593	1.0525	4264	1.0479	9981	1.0563	1660	1.0519
179 149	W&S OTHER-SW	19341	1.0525	279	1.0479	1659	1.0563	1148	1.0519
180 150	W&S OTHER-OTHER	3732	1.0525	1293	1.0479	9882	1.0563	665	1.0519
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	624145	XX	253096	XX	599511	XX	2007598	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	7387	1.0862	6055	1.0833	7792	1.1973	7451	1.0859
102 002	ADMIN B&B	2952	1.0862	883	1.0833	10271	1.1973	1618	1.0859
103 003	ADMIN SIGNAL	16404	1.0862	1093	1.0833	9907	1.1973	3914	1.0859
104 004	ADMIN COMMUNICATIONS	-25	1.0862	-56	1.0833	10060	1.1973	620	1.0859
105 005	ADMIN OTHER	26103	1.0862	-12367	1.0833	3330	1.1973	10875	1.0859
106 006	ROADWAY-RUNNING	90759	1.0862	7352	1.0833	43397	1.1973	1987	1.0859
107 007	ROADWAY-SWITCHING	11635	1.0862	295	1.0833	8497	1.1973	50	1.0859
108 008	TUNNELS-R	67	1.0862	205	1.0833	251	1.1973	0	0
109 009	TUNNELS-SW	0	0	2556	1.0833	11	1.1973	0	0
110 010	BRIDGES-R	36557	1.0862	4191	1.0833	16989	1.1973	6731	1.0859
111 011	BRIDGES-SW	828	1.0862	67	1.0833	572	1.1973	124	1.0859
112 012	TIES-R	5768	1.0862	6434	1.0833	640	1.1973	-561	1.0859
113 013	TIES-SW	3600	1.0862	425	1.0833	50	1.1973	-42	1.0859
114 014	RAILS & OTM-R	118234	1.0862	48519	1.0833	62376	1.1973	19360	1.0859
115 015	RAILS & OTM-SW	11983	1.0862	2080	1.0833	1318	1.1973	495	1.0859
116 018	BALLAST-R	24537	1.0862	1289	1.0833	1563	1.1973	167	1.0859
117 019	BALLAST-SW	518	1.0862	90	1.0833	102	1.1973	8	1.0859
118 022	ROAD PROPERTY DAMAGED-R	7898	1.0862	8001	1.0833	6173	1.1973	-16	1.0859
119 023	ROAD PROPERTY DAMAGED-SW	385	1.0862	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	11	1.0862	133	1.0833	7	1.1973	1	1.0859
121 025	SIGNALS-R	81348	1.0862	32336	1.0833	14841	1.1973	4888	1.0859
122 026	SIGNALS-SW	19069	1.0862	1534	1.0833	4301	1.1973	51	1.0859
123 027	COMMUNICATION SYSTEMS	39957	1.0862	8231	1.0833	28592	1.1973	680	1.0859
124 028	ELECTRIC POWER SYSTEMS	1975	1.0862	213	1.0833	573	1.1973	0	0
125 029	GRADE KINGS-R	14435	1.0862	1847	1.0833	6631	1.1973	845	1.0859
126 030	GRADE KINGS-SW	44	1.0862	82	1.0833	621	1.1973	0	0
127 031	STATION & OFFICES	7630	1.0862	5354	1.0833	14862	1.1973	1217	1.0859
128 032	SHOP BUILDING-LOCO	6535	1.0862	4798	1.0833	6471	1.1973	156	1.0859
129 033	SHOP BUILDING-F.C.	957	1.0862	1474	1.0833	4915	1.1973	1	1.0859
130 034	SHOP BUILDING-O.E.	2187	1.0862	3291	1.0833	5111	1.1973	0	0



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	2485	1.0862	123	1.0833	102	1.1973	0	0
132	102 MISCELLANEOUS BUILDING	1815	1.0862	738	1.0833	942	1.1973	64	1.0859
133	103 COAL TERMINALS	2478	1.0862	2518	1.0833	2626	1.1973	3	1.0859
134	104 ORE TERMINALS	5292	1.0862	947	1.0833	3577	1.1973	123	1.0859
135	105 OTHER MARINE TERMINALS	94	1.0862	42	1.0833	1443	1.1973	11	1.0859
136	106 TOFC/COFC TERMINALS	498	1.0862	2840	1.0833	5122	1.1973	0	0
137	107 MOTOR VEHICLE TERMINALS	1	1.0862	0	0	618	1.1973	0	0
138	108 OTHER SPECIAL SERVICES	46	1.0862	1292	1.0833	1663	1.1973	84	1.0859
139	109 ROADWAY MACHINES	11890	1.0862	40865	1.0833	16573	1.1973	2583	1.0859
140	110 SMALL TOOLS & SUPPLIES	189	1.0862	35918	1.0833	6176	1.1973	6	1.0859
141	111 SNOW REMOVAL	10776	1.0862	152	1.0833	5982	1.1973	1	1.0859
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	244998	1.0859
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	6797	1.0859
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	76464	1.0859
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	39805	1.0859
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7072	1.0859
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	10665	1.0859
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	69465	1.1973	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	112238	1.1973	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	30108	1.1973	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	24885	1.1973	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	33800	1.1973	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	10234	1.1973	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	24881	1.1973	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	93	1.1973	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10596	1.1973	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	689	1.1973	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	30	1.1973	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2722	1.1973	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	17	1.1973	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1955	1.1973	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	967	1.1973	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	917359	1.0859
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	64751	1.0859
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	488374	1.0859
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	55560	1.1973	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	21096	1.1973	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	690	1.1973	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	54396	1.1973	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1975	1.1973	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	268	1.1973	XX	XX
175 145	W&S DISMANTLING-R	314	1.0862	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	3932	1.0862	3733	1.0833	8391	1.1973	1231	1.0859
179 149	W&S OTHER-SW	17558	1.0862	268	1.0833	1930	1.1973	965	1.0859
180 150	W&S OTHER-OTHER	3675	1.0862	572	1.0833	8924	1.1973	522	1.0859
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	600781	XX	226413	XX	535746	XX	1922498	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	ANNUALIZED								
		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101 001	ADMIN TRACK	6815	1.1094	5053	1.0865	6348	1.2798	13292	1.1059	30326
102 002	ADMIN B&B	3606	1.1094	629	1.0865	11026	1.2798	1881	1.1059	17115
103 003	ADMIN SIGNAL	16217	1.1094	3035	1.0865	10691	1.2798	3885	1.1059	40824
104 004	ADMIN COMMUNICATIONS	338	1.1094	14	1.0865	8807	1.2798	667	1.1059	8473
105 005	ADMIN OTHER	27120	1.1094	-7478	1.0865	3329	1.2798	10340	1.1059	31884
106 006	ROADWAY-RUNNING	83856	1.1094	6158	1.0865	38120	1.2798	2391	1.1059	164856
107 007	ROADWAY-SWITCHING	10505	1.1094	187	1.0865	7568	1.2798	45	1.1059	24972
108 008	TUNNELS-R	9	1.1094	1	1.0865	89	1.2798	3	1.1059	370.4049
109 009	TUNNELS-SW	0	0	3024	1.0865	6	1.2798	0	0	2836
110 010	BRIDGES-R	35729	1.1094	3858	1.0865	13519	1.2798	6662	1.1059	73170
111 011	BRIDGES-SW	840	1.1094	108	1.0865	433	1.2798	137	1.1059	2073
112 012	TIES-R	5648	1.1094	4965	1.0865	58	1.2798	310	1.1059	14296
113 013	TIES-SW	3390	1.1094	474	1.0865	0	0	-122	1.1059	4505
114 014	RAILS & OTM-R	89596	1.1094	40255	1.0865	44412	1.2798	17379	1.1059	275633
115 015	RAILS & OTM-SW	10792	1.1094	1970	1.0865	1191	1.2798	480	1.1059	17288
116 018	BALLAST-R	25035	1.1094	1019	1.0865	565	1.2798	225	1.1059	31540
117 019	BALLAST-SW	618	1.1094	136	1.0865	38	1.2798	14	1.1059	1095
118 022	ROAD PROPERTY DAMAGED-R	6182	1.1094	5708	1.0865	4415	1.2798	72	1.1059	21480
119 023	ROAD PROPERTY DAMAGED-SW	230	1.1094	0	0	0	0	0	0	514
120 024	ROAD PROPERTY DAMAGED-O	3	1.1094	188	1.0865	4	1.2798	1	1.1059	399
121 025	SIGNALS-R	72104	1.1094	25807	1.0865	11749	1.2798	4926	1.1059	156381
122 026	SIGNALS-SW	17178	1.1094	1489	1.0865	2370	1.2798	30	1.1059	26370
123 027	COMMUNICATION SYSTEMS	37194	1.1094	6813	1.0865	24497	1.2798	636	1.1059	81659
124 028	ELECTRIC POWER SYSTEMS	1864	1.1094	267	1.0865	582	1.2798	0	0	2792
125 029	GRADE KINGS-R	15638	1.1094	785	1.0865	6546	1.2798	1413	1.1059	26135
126 030	GRADE KINGS-SW	42	1.1094	78	1.0865	612	1.2798	0	0	813.2296
127 031	STATION & OFFICES	7172	1.1094	4642	1.0865	15089	1.2798	1207	1.1059	36059
128 032	SHOP BUILDING-LOCO	6707	1.1094	4665	1.0865	7727	1.2798	210	1.1059	22120
129 033	SHOP BUILDING-F.C.	941	1.1094	1434	1.0865	5544	1.2798	-1	1.1059	8575
130 034	SHOP BUILDING-O.E.	2197	1.1094	3140	1.0865	4556	1.2798	0	0	11080

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	3466	1.1094	125	1.0865	18	1.2798	0	0	3042
132	102	MISCELLANEOUS BUILDINGS	1964	1.1094	360	1.0865	4744	1.2798	52	1.1059	4893
133	103	COAL TERMINALS	2192	1.1094	1779	1.0865	1254	1.2798	1	1.1059	10926
134	104	ORE TERMINALS	5721	1.1094	643	1.0865	2133	1.2798	135	1.1059	15115
135	105	OTHER MARINE TERMINALS	92	1.1094	12	1.0865	1532	1.2798	7	1.1059	3220
136	106	TOFC/COFC TERMINALS	483	1.1094	2514	1.0865	4097	1.2798	0	0	9295
137	107	MOTOR VEHICLE TERMINALS	1	1.1094	0	0	387	1.2798	0	0	526.8415
138	108	OTHER SPECIAL SERVICES	40	1.1094	752	1.0865	1172	1.2798	83	1.1059	2776
139	109	ROADWAY MACHINES	9992	1.1094	32637	1.0865	13901	1.2798	2677	1.1059	74936
140	110	SMALL TOOLS & SUPPLIES	68	1.1094	25931	1.0865	6347	1.2798	3	1.1059	35392
141	111	SNOW REMOVAL	6591	1.1094	168	1.0865	3558	1.2798	1	1.1059	17150
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	198401	1.1059	263936
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	5784	1.1059	7603
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	65134	1.1059	79804
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	19043	1.1059	35719
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7368	1.1059	5803
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8934	1.1059	5413
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	68849	1.2798	XX	XX	83207
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	120515	1.2798	XX	XX	139088
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	41123	1.2798	XX	XX	19209
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	23868	1.2798	XX	XX	37713
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	28999	1.2798	XX	XX	46051
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6527	1.2798	XX	XX	7239
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	21153	1.2798	XX	XX	26009
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	91	1.2798	XX	XX	90
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8841	1.2798	XX	XX	12022
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	971	1.2798	XX	XX	650
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	71	1.2798	XX	XX	2
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2741	1.2798	XX	XX	4892
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	34	1.2798	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1935	1.2798	XX	XX	2547
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1101	1.2798	XX	XX	1244

C U R R E N T   Y E A R   M I N U S   F O U R

											ANNUALIZED	
LINE CODE		IDENTIFICATION		SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCHASED SERVICES	PRICE INDEX	GENERAL	PRICE INDEX	FREIGHT EXPENSE
				(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	879566	1.1059	993142
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	59818	1.1059	80750
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	455966	1.1059	544324
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	47423	1.2798	XX	XX	58242
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	17074	1.2798	XX	XX	20510
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	362	1.2798	XX	XX	290
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	42311	1.2798	XX	XX	53449
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2802	1.2798	XX	XX	1931
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	224	1.2798	XX	XX	263
175	145	W&S	DISMANTLING-R	279	1.1094	0	0	0	0	0	0	164
176	146	W&S	DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	3276	1.1094	3577	1.0865	8484	1.2798	1088	1.1059	16487
179	149	W&S	OTHER-SW	16210	1.1094	240	1.0865	1872	1.2798	826	1.1059	23496
180	150	W&S	OTHER-OTHER	2258	1.1094	549	1.0865	9393	1.2798	90	1.1059	671
181	151	TOTAL W&S: (SUM L101-180)-2.*( (SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))		540199	XX	187711	XX	507422	XX	1771060	XX	3578231
182		S&T	W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T	ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+L183		XX	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R														
ANLZN PD														
IF C1<=														
RUNYRS														
THEN C1														
SALARIES PRICE														
MATERIALS														
& PRICE PURCH. PRICE														
PRICE														
TOTAL														
FREIGHT														
TOTAL														
C2+C4														
+C6+C8														
(11)														
LINE	CODE	IDENTIFICATION		RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	(10)	(11)
(1) (2) (3) (4) (5) (6) (7) (8) (9)														
201	201	LOCO ADMINISTRATION		3	24184	1	1778	1	8206	1	4096	1	38264	38264
202	202	LOCO REPAIR		3	176686	1	328084	1	294117	1	9248	1	808135	808135
203	203	LOCO MACHINERY REPAIR		3	4997	1	2618	1	966	1	1	1	8582	8582
204	204	LOCO EQUIPMENT DAMAGED		1	98	1	95	1	2	1	0	0	195	195
205	205	LOCO FRINGES		3	XX	XX	XX	XX	XX	XX	117624	1	117624	117624
206	206	LOCO CASUALTIES		1	XX	XX	XX	XX	XX	XX	19786	1	19786	19786
207	207	LOCO LEASE RENTAL-DR		1	XX	XX	XX	XX	31918	1	XX	XX	31918	31918
208	208	LOCO LEASE RENTAL-(CR)		1	XX	XX	XX	XX	11150	1	XX	XX	11150	11150
209	209	LOCO JT FAC RENT-DR		1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)		1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR		1	XX	XX	XX	XX	279	1	XX	XX	279	279
212	212	LOCO OTHER RENTS-(CR)		1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213	LOCO DEPRECIATION		1	XX	XX	XX	XX	XX	XX	322717	1	322717	322717
214	214	LOCO JT FACILITY-DR		1	XX	XX	XX	XX	16	1	XX	XX	16	16
215	215	LOCO JT FACILITY-(CR)		1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)		3	XX	XX	XX	XX	4009	1	XX	XX	4009	4009
217	217	LOCO DISMANTLING		1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		1	8135	1	116	1	1753	1	3	1	10007	10007
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		XX	214100	XX	332691	XX	322098	XX	473475	XX	1342364	1342364
220	220	FC ADMINISTRATION		3	6705	1	1689	1	5570	1	4794	1	18758	18758
221	221	FC REPAIR		3	123647	1	198486	1	144235	1	12140	1	478508	478508
222	222	FC MACHINERY REPAIR		3	776	1	1046	1	6626	1	0	0	8448	8448
223	223	FC EQUIPMENT DAMAGED		1	1412	1	2205	1	3198	1	0	0	6815	6815
224	224	FC FRINGES		3	XX	XX	XX	XX	XX	XX	62292	1	62292	62292
225	225	FC CASUALTIES		1	XX	XX	XX	XX	XX	XX	23970	1	23970	23970

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	83066	1	XX	XX	83066	83066
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	12300	1	XX	XX	12300	12300
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	883257	1	XX	XX	883257	883257
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	308227	1	XX	XX	308227	308227
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	153727	1	153727	153727
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	189902	1	XX	XX	189902	189902
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		6975	1	23825	1	2432	1	137	1	33369
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	XX		139515	XX	227251	XX	617955	XX	257060	XX	1241781
239	301	OE ADMINISTRATION	3		7526	1	5023	1	1462	1	4644	1	18655
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	4455	1	49590	1	97	1	54142
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	45	1	0	0	45	45
243	305	COMPUTERS & DP EQUIP.	3		0	0	998	1	66840	1	108	1	67946
244	306	OE MACHINERY REPAIR	3		208	1	777	1	269	1	0	0	1254
245	307	WORK & NR EQUIP.	3		7247	1	2739	1	65688	1	103	1	75777
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	8854	1	8854	8854
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	2927	1	2927	2927
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	31663	1	XX	XX	31663	31663
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	12824	1	XX	XX	12824	12824
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	96	1	XX	XX	96	96
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	7	1	XX	XX	7	7
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	48024	1	XX	XX	48024	48024
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	24762	1	XX	XX	24762	24762
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	151399	1	151399	151399
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	47	1	XX	XX	47	47
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	6145	1	XX	XX	6145	6145
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	68	1	958	1	0	0	1026
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	XX		14981	XX	14060	XX	220944	XX	168132	XX	418117
262	324	TOTAL EQUIP: L219+L238+L261	XX		368596	XX	574002	XX	.1E+07	XX	898667	XX	3002262

[illegible]



C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226	226 FC LEASE RENTALS-DR	XX	XX	XX	XX	84395	.99888	XX	XX
227	227 FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12234	.99888	XX	XX
228	228 FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229 FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230 FC OTHER RENTS-DR	XX	XX	XX	XX	842230	.99888	XX	XX
231	231 FC OTHER RENTS-(CR)	XX	XX	XX	XX	276602	.99888	XX	XX
232	232 FC DEPRECIATION	XX	XX	XX	XX	XX	XX	186962	1.0069
233	233 FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234 FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235 FC REPAIRS BILLED (CR)	XX	XX	XX	XX	175985	.99888	XX	XX
236	236 FC DISMANTLING	0	0	0	0	0	0	0	0
237	237 FC OTHER	6650	1.0101	21236	.98768	1737	.99888	239	1.0069
238	238 TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	149866	XX	207868	XX	600445	XX	286582	XX
239	301 OE ADMINISTRATION	5938	1.0101	1454	.98768	1240	.99888	5951	1.0069
240	302 TRUCKS, TRAILERS, CONTAINERS	0	0	4098	.98768	48641	.99888	88	1.0069
241	303 FLOATING EQUIPMENT	665	1.0101	289	.98768	299	.99888	0	0
242	304 PASSENGER EQUIPMENT	95	1.0101	0	0	119	.99888	0	0
243	305 COMPUTERS & DP EQUIP.	0	0	858	.98768	54476	.99888	116	1.0069
244	306 OE MACHINERY REPAIR	207	1.0101	487	.98768	235	.99888	0	0
245	307 WORK & NR EQUIP.	4162	1.0101	1695	.98768	60297	.99888	-369	1.0069
246	308 OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309 OE FRINGES	XX	XX	XX	XX	XX	XX	7268	1.0069
248	310 OE CASUALTIES	XX	XX	XX	XX	XX	XX	2939	1.0069
249	311 OE LEASE RENTALS-DR	XX	XX	XX	XX	32570	.99888	XX	XX
250	312 OE LEASE RENTALS-(CR)	XX	XX	XX	XX	195	.99888	XX	XX
251	313 OE JT FAC RENTS-DR	XX	XX	XX	XX	90	.99888	XX	XX
252	314 OE JT FAC RENTS-(CR)	XX	XX	XX	XX	43	.99888	XX	XX
253	315 OE OTHER RENTS-DR	XX	XX	XX	XX	44335	.99888	XX	XX
254	316 OE OTHER RENTS-(CR)	XX	XX	XX	XX	23922	.99888	XX	XX
255	317 OE DEPRECIATION	XX	XX	XX	XX	XX	XX	154914	1.0069
256	318 OE JT FACILITY-DR	XX	XX	XX	XX	58	.99888	XX	XX
257	319 OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320 OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6162	.99888	XX	XX
259	321 OE DISMANTLING	0	0	0	0	0	0	0	0
260	322 OE OTHER	0	0	72	.98768	872	.99888	0	0
261	323 TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	11067	XX	8953	XX	212910	XX	170907	XX
262	324 TOTAL EQUIP: L219+L238+L261	361488	XX	539245	XX	1234678	XX	894501	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	29786	1.0525	559	1.0479	8783	1.0563	5502 1.0519
202	202	LOCO REPAIR	149521	1.0525	308233	1.0479	290168	1.0563	-4307 1.0519
203	203	LOCO MACHINERY REPAIR	4661	1.0525	3706	1.0479	1380	1.0563	1 1.0519
204	204	LOCO EQUIPMENT DAMAGED	67	1.0525	330	1.0479	401	1.0563	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	114217 1.0519
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	30731 1.0519
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	36591	1.0563	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	8170	1.0563	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	219	1.0563	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	292626 1.0519
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	2132	1.0563	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	7308	1.0525	154	1.0479	1781	1.0563	-56 1.0519
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	191343	XX	312982	XX	329021	XX	438714 XX
220	220	FC ADMINISTRATION	17545	1.0525	413	1.0479	6163	1.0563	11232 1.0519
221	221	FC REPAIR	122222	1.0525	185703	1.0479	116296	1.0563	6723 1.0519
222	222	FC MACHINERY REPAIR	819	1.0525	1780	1.0479	7241	1.0563	0 0
223	223	FC EQUIPMENT DAMAGED	5070	1.0525	4066	1.0479	7856	1.0563	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	66452 1.0519
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	27946 1.0519

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	98041	1.0563	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	15191	1.0563	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	863123	1.0563	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	284444	1.0563	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	174597 1.0519
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	184899	1.0563	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	8418	1.0525	22376	1.0479	2308	1.0563	482 1.0519
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	154074	XX	214338	XX	616494	XX	287432 XX
239	301	OE ADMINISTRATION	3448	1.0525	678	1.0479	339	1.0563	4868 1.0519
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	3027	1.0479	47683	1.0563	-20 1.0519
241	303	FLOATING EQUIPMENT	872	1.0525	411	1.0479	363	1.0563	0 0
242	304	PASSENGER EQUIPMENT	194	1.0525	1	1.0479	4	1.0563	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	601	1.0479	58032	1.0563	0 0
244	306	OE MACHINERY REPAIR	272	1.0525	808	1.0479	335	1.0563	0 0
245	307	WORK & NR EQUIP.	3429	1.0525	2812	1.0479	59979	1.0563	423 1.0519
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	8465 1.0519
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3390 1.0519
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	38566	1.0563	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	123	1.0563	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	81	1.0563	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.0563	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	37978	1.0563	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	20205	1.0563	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	124195 1.0519
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	49	1.0563	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6110	1.0563	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	130	1.0479	1466	1.0563	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	8215	XX	8468	XX	218432	XX	141321 XX
262	324	TOTAL EQUIP: L219+L238+L261	353632	XX	535788	XX	1163947	XX	867467 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201 201	LOCO ADMINISTRATION		29807	1.0862	1906	1.0833	8096	1.1973	4425 1.0859
202 202	LOCO REPAIR		139595	1.0862	262276	1.0833	263345	1.1973	-947 1.0859
203 203	LOCO MACHINERY REPAIR		4505	1.0862	3912	1.0833	847	1.1973	0 0
204 204	LOCO EQUIPMENT DAMAGED		85	1.0862	260	1.0833	337	1.1973	0 0
205 205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	105036 1.0859
206 206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	29403 1.0859
207 207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	39333	1.1973	XX XX
208 208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	6566	1.1973	XX XX
209 209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX XX
210 210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX XX
211 211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	154	1.1973	XX XX
212 212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX XX
213 213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	274712 1.0859
214 214	LOCO JT FACILITY-DR		XX	XX	XX	XX	1	1.1973	XX XX
215 215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX XX
216 216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	1280	1.1973	XX XX
217 217	LOCO DISMANTLING		0	0	0	0	0	0	0 0
218 218	LOCO OTHER		6746	1.0862	89	1.0833	1774	1.1973	-509 1.0859
219 219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)		180738	XX	268443	XX	306041	XX	412120 XX
220 220	FC ADMINISTRATION		16560	1.0862	-457	1.0833	5305	1.1973	11021 1.0859
221 221	FC REPAIR		115581	1.0862	171533	1.0833	93940	1.1973	6147 1.0859
222 222	FC MACHINERY REPAIR		886	1.0862	1502	1.0833	5859	1.1973	0 0
223 223	FC EQUIPMENT DAMAGED		4602	1.0862	3258	1.0833	7734	1.1973	0 0
224 224	FC FRINGES		XX	XX	XX	XX	XX	XX	63425 1.0859
225 225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	32717 1.0859

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	117080	1.1973	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12887	1.1973	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	793725	1.1973	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	282592	1.1973	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	160513 1.0859
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	171251	1.1973	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	6061	1.0862	18454	1.0833	2359	1.1973	218 1.0859
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	143690	XX	194290	XX	559272	XX	274041 XX
239	301	OE ADMINISTRATION	2529	1.0862	519	1.0833	636	1.1973	4158 1.0859
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	2342	1.0833	38815	1.1973	-84 1.0859
241	303	FLOATING EQUIPMENT	893	1.0862	376	1.0833	234	1.1973	-2 1.0859
242	304	PASSENGER EQUIPMENT	188	1.0862	8	1.0833	83	1.1973	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	529	1.0833	57071	1.1973	0 0
244	306	OE MACHINERY REPAIR	177	1.0862	597	1.0833	216	1.1973	0 0
245	307	WORK & NR EQUIP.	2743	1.0862	3596	1.0833	54030	1.1973	1091 1.0859
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	7616 1.0859
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3543 1.0859
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	41032	1.1973	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	50	1.1973	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	73	1.1973	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	6	1.1973	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	34178	1.1973	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	15777	1.1973	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	95144 1.0859
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	70	1.1973	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	3886	1.1973	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	129	1.0833	1426	1.1973	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	6530	XX	8096	XX	208145	XX	111466 XX
262	324	TOTAL EQUIP: L219+L239+L261	330958	XX	470829	XX	1073458	XX	797627 XX

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		28129	1.1094	1941	1.0865	9320	1.2798	3522	1.1059	43017
202	202	LOCO REPAIR		125867	1.1094	237832	1.0865	246556	1.2798	-10402	1.1059	785628
203	203	LOCO MACHINERY REPAIR		4230	1.1094	3676	1.0865	885	1.2798	0	0	8913
204	204	LOCO EQUIPMENT DAMAGED		79	1.1094	307	1.0865	683	1.2798	0	0	195
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	89287	1.1059	117174
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	22985	1.1059	19786
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	34888	1.2798	XX	XX	31918
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	7031	1.2798	XX	XX	11150
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	241	1.2798	XX	XX	279
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	286182	1.1059	322717
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	1	1.2798	XX	XX	16
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	1110	1.2798	XX	XX	2641
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		6621	1.1094	329	1.0865	2023	1.2798	-215	1.1059	10007
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		164926	XX	244085	XX	286456	XX	391359	XX	1325860
220	220	FC ADMINISTRATION		18283	1.1094	641	1.0865	5616	1.2798	9754	1.1059	29055
221	221	FC REPAIR		107852	1.1094	174677	1.0865	109103	1.2798	4459	1.1059	452961
222	222	FC MACHINERY REPAIR		932	1.1094	1464	1.0865	5911	1.2798	0	0	9326
223	223	FC EQUIPMENT DAMAGED		5420	1.1094	4848	1.0865	10322	1.2798	0	0	6815
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	57480	1.1059	64998
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	22139	1.1059	23970

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	145142	1.2798	XX	XX	83066
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	11138	1.2798	XX	XX	12300
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	712858	1.2798	XX	XX	883257
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	247143	1.2798	XX	XX	308227
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	198181	1.1059	153727
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	179326	1.2798	XX	XX	186997
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	5435	1.1094	15214	1.0865	2560	1.2798	157	1.1059	33369
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	137922	XX	196844	XX	553905	XX	292170	XX	1233022
239	301	OE ADMINISTRATION	2196	1.1094	511	1.0865	766	1.2798	3904	1.1059	14379
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	2146	1.0865	39884	1.2798	39	1.1059	53460
241	303	FLOATING EQUIPMENT	896	1.1094	495	1.0865	402	1.2798	0	0	995.915
242	304	PASSENGER EQUIPMENT	174	1.1094	0	0	63	1.2798	0	0	156.4294
243	305	COMPUTERS & DP EQUIP.	0	0	505	1.0865	42519	1.2798	0	0	61750
244	306	OE MACHINERY REPAIR	240	1.1094	876	1.0865	220	1.2798	0	0	1221
245	307	WORK & NR EQUIP.	2248	1.1094	2977	1.0865	43802	1.2798	758	1.1059	70622
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	6372	1.1059	8358
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3691	1.1059	2927
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	43659	1.2798	XX	XX	31663
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1549	1.2798	XX	XX	12824
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	70	1.2798	XX	XX	96
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.2798	XX	XX	7
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	32812	1.2798	XX	XX	48024
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	18911	1.2798	XX	XX	24762
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	87670	1.1059	151399
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	90	1.2798	XX	XX	47
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	3847	1.2798	XX	XX	6251
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	155	1.0865	1400	1.2798	0	0	1026
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	5754	XX	7665	XX	181375	XX	102434	XX	402283
262	324	TOT EQUIP: L219+L238+L261	308602	XX	448594	XX	1021736	XX	785963	XX	2961166

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	100849	1	6120	1	11590	1	26058	1	144617	144617
302	402	ENGINE CREWS	1	667119	1	265	1	27067	1	18817	1	713268	713268
303	403	TRAIN CREWS	1	747815	1	3055	1	21625	1	106273	1	878768	878768
304	404	DISPATCHING TRAINS	1	115249	1	200	1	8042	1	4191	1	127682	127682
305	405	OPERATING SIGNALS	1	40529	1	491	1	4792	1	806	1	46618	46618
306	406	OPERATING DRAWBRIDGES	1	6329	1	22	1	7	1	73	1	6431	6431
307	407	HIGHWAY CROSSINGS	1	336	1	91	1	5958	1	149	1	6534	6534
308	408	TRAIN INSPECTION	1	136570	1	13037	1	1142	1	404	1	151153	151153
309	409	TRAIN LOCO FUEL	1	0	0	3125321	1	0	0	0	0	3125321	3125321
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	79557	1	10322	1	10440	1	1986	1	102305	102305
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	716	1	11	1	40216	1	0	0	40943	40943
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	828772	1	828772	828772
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	77255	1	77255	77255
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	104427	1	XX	XX	104427	104427
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	11761	1	XX	XX	11761	11761
318	418	TRAIN OTHER	1	14565	1	3954	1	100889	1	2525	1	121933	121933
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1909634	XX	3162889	XX	324434	XX	1067309	XX	6464266	6464266
320	420	YARD ADMINISTRATION	1	9604	1	2248	1	3678	1	10091	1	25621	25621
321	421	SWITCH CREWS	1	403531	1	2151	1	27999	1	16367	1	450048	450048
322	422	CONTROLLING OPERATIONS	1	83652	1	189	1	2696	1	2996	1	89533	89533
323	423	YARD AND TERMINAL CLERICAL	1	32229	1	5575	1	3636	1	1510	1	42950	42950
324	424	OPERATING SWITCHES ETC.	1	2088	1	1405	1	5750	1	183	1	9426	9426
325	425	YARD LOCO FUEL	1	0	0	257944	1	0	0	0	0	257944	257944
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	1651	1	0	0	0	0	6	1	1657	1657
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	343	1	0	0	6364	1	0	0	6707	6707
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	246340	1	246340	246340
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	31306	1	31306	31306
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	50312	1	XX	XX	50312	50312
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	60859	1	XX	XX	60859	60859
334	434	YARD OTHER	1	4584	1	1172	1	10633	1	725	1	17114	17114
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	537682	XX	270684	XX	50209	XX	309524	XX	1168099	1168099



C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
LINE	CODE	IDENTIFICATION											
336	501	CLEANING CAR INTERIORS	1	552	1	1	1	8705	1	XX	XX	9258	9258
337	502	ADJUSTING & TRANSFERRING LOADS	1	7419	1	1630	1	20689	1	XX	XX	29738	29738
338	503	CAR LOAD DEVICES & GRAINDOORS	1	2	1	335	1	0	0	XX	XX	337	337
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	31068	1	31068	31068
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	3136	1	3136	3136
341	506	T & YC TOTAL: SUM L336-340	XX	7973	XX	1966	XX	29394	XX	34204	XX	73537	73537
342	507	SPECIAL SERVICES ADMIN	1	31451	1	1756	1	17634	1	-2210	1	48631	48631
343	508	PICKUP & DELIVERY & MARINE LH	1	13494	1	126302	1	205723	1	1513	1	347032	347032
344	509	LDG & UNLDG & LOCO MAR.	1	29705	1	11322	1	986428	1	94985	1	1122440	1122440
345	510	PROTECTIVE SERVICE	1	0	0	795	1	204	1	0	0	999	999
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	20656	1	20656	20656
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	1149	1	1149	1149
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	6063	1	XX	XX	6063	6063
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	1429	1	3	1	13	1	1781	1	3226	3226
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	76079	XX	140178	XX	.1E+07	XX	117874	XX	1550196	1550196
353	518	AS ADMINISTRATION	1	113231	1	9611	1	20459	1	13723	1	157024	157024
354	519	CLERICAL EMPLOYEES	1	40862	1	736	1	3380	1	3307	1	48285	48285
355	520	COMMUNICATIONS	1	3781	1	0	0	0	0	19	1	3800	3800
356	521	L&D CLAIMS PROCESSING	1	0	0	40	1	3878	1	7	1	3925	3925
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	50094	1	50094	50094
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	1388	1	1388	1388
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	4	1	103	1	26599	1	9755	1	36461	36461
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	157878	XX	10490	XX	54316	XX	78293	XX	300977	300977
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	2689246	XX	3586207	XX	.2E+07	XX	1607204	XX	9557075	9557075
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	83985	1.0101	4276	.98768	8564	.99888	30750	1.0069
302	402	ENGINE CREWS	649902	1.0101	160	.98768	25182	.99888	20462	1.0069
303	403	TRAIN CREWS	785365	1.0101	3609	.98768	18398	.99888	109660	1.0069
304	404	DISPATCHING TRAINS	119470	1.0101	181	.98768	7248	.99888	4198	1.0069
305	405	OPERATING SIGNALS	30647	1.0101	820	.98768	4845	.99888	896	1.0069
306	406	OPERATING DRAWBRIDGES	8309	1.0101	1	.98768	5	.99888	68	1.0069
307	407	HIGHWAY CROSSINGS	774	1.0101	101	.98768	5048	.99888	0	0
308	408	TRAIN INSPECTION	135208	1.0101	17343	.98768	9740	.99888	1005	1.0069
309	409	TRAIN LOCO FUEL	0	0	3035473	.97795	30	.99888	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	76822	1.0101	7530	.98768	9966	.99888	2664	1.0069
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	390	1.0101	15	.98768	28549	.99888	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	794134	1.0069
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	73628	1.0069
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	89616	.99888	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	15709	.99888	XX	XX
318	418	TRAIN OTHER	10569	1.0101	4368	.98768	102257	.99888	1798	1.0069
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1901441	XX	3073877	XX	293739	XX	1039263	XX
320	420	YARD ADMINISTRATION	13608	1.0101	2237	.98768	3875	.99888	10102	1.0069
321	421	SWITCH CREWS	402941	1.0101	2438	.98768	26456	.99888	17000	1.0069
322	422	CONTROLLING OPERATIONS	79495	1.0101	151	.98768	2420	.99888	3256	1.0069
323	423	YARD AND TERMINAL CLERICAL	39396	1.0101	6167	.98768	6377	.99888	1678	1.0069
324	424	OPERATING SWITCHES ETC.	2416	1.0101	1259	.98768	5674	.99888	202	1.0069
325	425	YARD LOCO FUEL	0	0	270722	.97795	3	.99888	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	2345	1.0101	1	.98768	1	.99888	-163	1.0069
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	289	1.0101	0	0	6723	.99888	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	236304	1.0069
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	30607	1.0069
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	57371	.99888	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	51039	.99888	XX	XX
334	434	YARD OTHER	4050	1.0101	1060	.98768	10984	.99888	762	1.0069
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	544540	XX	284035	XX	68845	XX	299748	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	682	1.0101	2	.98768	4632	.99888	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	8227	1.0101	1784	.98768	14766	.99888	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.0101	1138	.98768	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	32281	1.0069
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	3892	1.0069
341 506	T & YC TOTAL: SUM L336-340	8910	XX	2924	XX	19398	XX	36173	XX
342 507	SPECIAL SERVICES ADMIN	28474	1.0101	1883	.98768	17743	.99888	1793	1.0069
343 508	PICKUP & DELIVERY & MARINE LH	11664	1.0101	139576	.98768	175061	.99888	1284	1.0069
344 509	LDG & UNLDG & LOCO MAR.	29368	1.0101	14701	.98768	965422	.99888	89671	1.0069
345 510	PROTECTIVE SERVICE	0	0	812	.98768	332	.99888	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	23105	1.0069
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	4675	1.0069
349 514	JT FACILITIES-DR	XX	XX	XX	XX	6396	.99888	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	1385	1.0101	3	.98768	0	0	1442	1.0069
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	70891	XX	156975	XX	1164954	XX	121970	XX
353 518	AS ADMINISTRATION	58330	1.0101	9944	.98768	8119	.99888	12611	1.0069
354 519	CLERICAL EMPLOYEES	45748	1.0101	811	.98768	3533	.99888	2050	1.0069
355 520	COMMUNICATIONS	4935	1.0101	12	.98768	0	0	21	1.0069
356 521	L&D CLAIMS PROCESSING	0	0	0	0	3453	.99888	78	1.0069
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	86029	1.0069
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1862	1.0069
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	587	1.0101	99	.98768	30578	.99888	10580	1.0069
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	109600	XX	10866	XX	45683	XX	113231	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2635382	XX	3528677	XX	1592619	XX	1610385	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
301 401	TRAIN ADMINISTRATION	91355	1.0525	6335	1.0479	19108	1.0563	37155	1.0519
302 402	ENGINE CREWS	674685	1.0525	208	1.0479	28060	1.0563	18328	1.0519
303 403	TRAIN CREWS	790081	1.0525	3720	1.0479	23643	1.0563	107387	1.0519
304 404	DISPATCHING TRAINS	115716	1.0525	140	1.0479	7201	1.0563	4430	1.0519
305 405	OPERATING SIGNALS	27797	1.0525	671	1.0479	3923	1.0563	391	1.0519
306 406	OPERATING DRAWBRIDGES	7390	1.0525	2	1.0479	5	1.0563	76	1.0519
307 407	HIGHWAY CROSSINGS	31	1.0525	113	1.0479	8290	1.0563	1	1.0519
308 408	TRAIN INSPECTION	140414	1.0525	12838	1.0479	3590	1.0563	1273	1.0519
309 409	TRAIN LOCO FUEL	0	0	3030760	1.0052	263	1.0563	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	76786	1.0525	15360	1.0479	8820	1.0563	2754	1.0519
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1151	1.0519
313 413	CLEARING WRECKS	549	1.0525	257	1.0479	28460	1.0563	-634	1.0519
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	838471	1.0519
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	127579	1.0519
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	78150	1.0563	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4140	1.0563	XX	XX
318 418	TRAIN OTHER	8776	1.0525	1475	1.0479	124547	1.0563	1359	1.0519
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1933580	XX	3071879	XX	329920	XX	1139721	XX
320 420	YARD ADMINISTRATION	11461	1.0525	2708	1.0479	4881	1.0563	12990	1.0519
321 421	SWITCH CREWS	407528	1.0525	2780	1.0479	27165	1.0563	16169	1.0519
322 422	CONTROLLING OPERATIONS	81048	1.0525	155	1.0479	2429	1.0563	3076	1.0519
323 423	YARD AND TERMINAL CLERICAL	40391	1.0525	7338	1.0479	6227	1.0563	1618	1.0519
324 424	OPERATING SWITCHES ETC.	2493	1.0525	1095	1.0479	4798	1.0563	209	1.0519
325 425	YARD LOCO FUEL	0	0	285708	1.0052	29	1.0563	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	2836	1.0525	55	1.0479	7	1.0563	19	1.0519
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	328	1.0525	2	1.0479	7823	1.0563	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	259000	1.0519
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	49860	1.0519
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	47206	1.0563	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	51510	1.0563	XX	XX
334 434	YARD OTHER	3301	1.0525	1116	1.0479	10662	1.0563	620	1.0519
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	549386	XX	300957	XX	59717	XX	343561	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	3957	1.0525	3	1.0479	4518	1.0563	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	200	1.0525	87	1.0479	6530	1.0563	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.0525	982	1.0479	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	41924	1.0519
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1504	1.0519
341 506	T & YC TOTAL: SUM L336-340	4159	XX	1072	XX	11048	XX	43428	XX
342 507	SPECIAL SERVICES ADMIN	21380	1.0525	1205	1.0479	11168	1.0563	106	1.0519
343 508	PICKUP & DELIVERY & MARINE LH	19340	1.0525	131747	1.0479	167949	1.0563	421	1.0519
344 509	LDG & UNLDG & LOCO MAR.	29813	1.0525	18324	1.0479	876344	1.0563	76782	1.0519
345 510	PROTECTIVE SERVICE	6	1.0525	906	1.0479	328	1.0563	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	22836	1.0519
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	4048	1.0519
349 514	JT FACILITIES-DR	XX	XX	XX	XX	6675	1.0563	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	1125	1.0525	133	1.0479	724	1.0563	1124	1.0519
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	71664	XX	152315	XX	1063188	XX	105317	XX
353 518	AS ADMINISTRATION	51362	1.0525	7465	1.0479	5061	1.0563	10372	1.0519
354 519	CLERICAL EMPLOYEES	39633	1.0525	1277	1.0479	3723	1.0563	2586	1.0519
355 520	COMMUNICATIONS	4508	1.0525	4	1.0479	519	1.0563	22	1.0519
356 521	L&D CLAIMS PROCESSING	35	1.0525	42	1.0479	4183	1.0563	180	1.0519
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	94868	1.0519
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3469	1.0519
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	211	1.0525	3336	1.0479	29322	1.0563	9910	1.0519
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	95749	XX	12124	XX	42808	XX	121407	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2654538	XX	3538347	XX	1506681	XX	1753434	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	78605	1.0862	5823	1.0833	10952	1.1973	36865 1.0859
302	402	ENGINE CREWS	601072	1.0862	94	1.0833	24093	1.1973	15868 1.0859
303	403	TRAIN CREWS	726783	1.0862	2913	1.0833	19441	1.1973	93880 1.0859
304	404	DISPATCHING TRAINS	106994	1.0862	100	1.0833	7752	1.1973	2808 1.0859
305	405	OPERATING SIGNALS	26332	1.0862	578	1.0833	3811	1.1973	314 1.0859
306	406	OPERATING DRAWBRIDGES	7532	1.0862	1	1.0833	3	1.1973	75 1.0859
307	407	HIGHWAY CROSSINGS	22	1.0862	84	1.0833	8248	1.1973	1 1.0859
308	408	TRAIN INSPECTION	130271	1.0862	10678	1.0833	3780	1.1973	1020 1.0859
309	409	TRAIN LOCO FUEL	0	0	2100719	1.3768	283	1.1973	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	70846	1.0862	12461	1.0833	8166	1.1973	2236 1.0859
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3295 1.0859
313	413	CLEARING WRECKS	478	1.0862	128	1.0833	26660	1.1973	-5 1.0859
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	755545 1.0859
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	66256 1.0859
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	73747	1.1973	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3163	1.1973	XX XX
318	418	TRAIN OTHER	10401	1.0862	1337	1.0833	114086	1.1973	1055 1.0859
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1759336	XX	2134916	XX	297859	XX	979213 XX
320	420	YARD ADMINISTRATION	10124	1.0862	2475	1.0833	4371	1.1973	9856 1.0859
321	421	SWITCH CREWS	389197	1.0862	2245	1.0833	23034	1.1973	14383 1.0859
322	422	CONTROLLING OPERATIONS	79952	1.0862	149	1.0833	2662	1.1973	2835 1.0859
323	423	YARD AND TERMINAL CLERICAL	43286	1.0862	6382	1.0833	5490	1.1973	1535 1.0859
324	424	OPERATING SWITCHES ETC.	2297	1.0862	1220	1.0833	4755	1.1973	176 1.0859
325	425	YARD LOCO FUEL	0	0	193208	1.3768	31	1.1973	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	3593	1.0862	208	1.0833	11	1.1973	15 1.0859
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	374	1.0862	0	0	7768	1.1973	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	242554 1.0859
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	26642 1.0859
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	48676	1.1973	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	52667	1.1973	XX XX
334	434	YARD OTHER	3760	1.0862	912	1.0833	11020	1.1973	643 1.0859
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	532583	XX	206799	XX	55151	XX	298639 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	3673	1.0862	5	1.0833	6617	1.1973	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	204	1.0862	60	1.0833	10759	1.1973	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.0862	788	1.0833	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	22237	1.0859
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1318	1.0859
341 506	T & YC TOTAL: SUM L336-340	3879	XX	853	XX	17376	XX	23555	XX
342 507	SPECIAL SERVICES ADMIN	23768	1.0862	1068	1.0833	10265	1.1973	68	1.0859
343 508	PICKUP & DELIVERY & MARINE LH	17758	1.0862	93792	1.0833	162643	1.1973	764	1.0859
344 509	LDG & UNLDG & LOCO MAR.	26885	1.0862	11270	1.0833	455635	1.1973	27061	1.0859
345 510	PROTECTIVE SERVICE	1	1.0862	557	1.0833	194	1.1973	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	19466	1.0859
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1691	1.0859
349 514	JT FACILITIES-DR	XX	XX	XX	XX	8322	1.1973	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	89	1.0862	166	1.0833	2860	1.1973	-122	1.0859
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	68501	XX	106853	XX	639919	XX	48928	XX
353 518	AS ADMINISTRATION	51237	1.0862	4981	1.0833	3961	1.1973	6902	1.0859
354 519	CLERICAL EMPLOYEES	41412	1.0862	680	1.0833	3310	1.1973	1646	1.0859
355 520	COMMUNICATIONS	4276	1.0862	0	0	600	1.1973	18	1.0859
356 521	L&D CLAIMS PROCESSING	57	1.0862	32	1.0833	3844	1.1973	168	1.0859
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	94194	1.0859
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1572	1.0859
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	-43	1.0862	3513	1.0833	28310	1.1973	9259	1.0859
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	96939	XX	9206	XX	40025	XX	113759	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2461238	XX	2458627	XX	1050330	XX	1464094	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	73472	1.1094	4693	1.0865	15190	1.2798	32886	1.1059	144617
302	402	ENGINE CREWS	507539	1.1094	55	1.0865	22958	1.2798	12944	1.1059	713268
303	403	TRAIN CREWS	658066	1.1094	2106	1.0865	17296	1.2798	82994	1.1059	878768
304	404	DISPATCHING TRAINS	94846	1.1094	108	1.0865	7843	1.2798	2164	1.1059	127682
305	405	OPERATING SIGNALS	24787	1.1094	412	1.0865	2352	1.2798	289	1.1059	46618
306	406	OPERATING DRAWBRIDGES	7469	1.1094	0	0	1	1.2798	52	1.1059	6431
307	407	HIGHWAY CROSSINGS	47	1.1094	102	1.0865	7898	1.2798	0	0	6534
308	408	TRAIN INSPECTION	119060	1.1094	9234	1.0865	3234	1.2798	537	1.1059	151153
309	409	TRAIN LOCO FUEL	3	1.1094	1419397	1.817	396	1.2798	52	1.1059	3125321
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	68834	1.1094	12490	1.0865	8273	1.2798	1845	1.1059	102305
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3600	1.1059	0
313	413	CLEARING WRECKS	572	1.1094	76	1.0865	20885	1.2798	1522	1.1059	40943
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	648757	1.1059	828772
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	31648	1.1059	77255
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	72602	1.2798	XX	XX	104427
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3658	1.2798	XX	XX	11761
318	418	TRAIN OTHER	10060	1.1094	1226	1.0865	86033	1.2798	1003	1.1059	121933
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1564755	XX	1449899	XX	261303	XX	820293	XX	6464266
320	420	YARD ADMINISTRATION	10432	1.1094	2130	1.0865	4533	1.2798	6661	1.1059	25621
321	421	SWITCH CREWS	368381	1.1094	1893	1.0865	22715	1.2798	13234	1.1059	450048
322	422	CONTROLLING OPERATIONS	80011	1.1094	104	1.0865	1935	1.2798	2678	1.1059	89533
323	423	YARD AND TERMINAL CLERICAL	41840	1.1094	5956	1.0865	2835	1.2798	1416	1.1059	42950
324	424	OPERATING SWITCHES ETC.	2291	1.1094	999	1.0865	3229	1.2798	187	1.1059	9426
325	425	YARD LOCO FUEL	0	0	135022	1.817	48	1.2798	7	1.1059	257944
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	3896	1.1094	230	1.0865	9	1.2798	40	1.1059	1657
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	290	1.1094	0	0	6786	1.2798	0	0	6707
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	212559	1.1059	246340
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5858	1.1059	31306
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	49763	1.2798	XX	XX	50312
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	52575	1.2798	XX	XX	60859
334	434	YARD OTHER	4262	1.1094	792	1.0865	9579	1.2798	842	1.1059	17114
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	511403	XX	147126	XX	48857	XX	243482	XX	1168099



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2439	1.1094	2	1.0865	6980	1.2798	XX	XX	9258
337	502	ADJUSTING & TRANSFERRING LOADS	329	1.1094	206	1.0865	10560	1.2798	XX	XX	29738
338	503	CAR LOAD DEVICES & GRAINDOORS	7	1.1094	1117	1.0865	0	0	XX	XX	337
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	8418	1.1059	31068
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	925	1.1059	3136
341	506	T & YC TOTAL: SUM L336-340	2775	XX	1325	XX	17540	XX	9343	XX	73537
342	507	SPECIAL SERVICES ADMIN	21478	1.1094	1236	1.0865	10425	1.2798	1646	1.1059	48631
343	508	PICKUP & DELIVERY & MARINE LH	17287	1.1094	41767	1.0865	121095	1.2798	236	1.1059	347032
344	509	LDG & UNLDG & LOCO MAR.	21848	1.1094	5537	1.0865	269693	1.2798	314	1.1059	1122440
345	510	PROTECTIVE SERVICE	1	1.1094	439	1.0865	168	1.2798	0	0	999
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	16815	1.1059	20656
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	738	1.1059	1149
349	514	JT FACILITIES-DR	XX	XX	XX	XX	7340	1.2798	XX	XX	6063
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	-1	1.1094	107	1.0865	1126	1.2798	-324	1.1059	3226
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	60613	XX	49086	XX	409847	XX	19425	XX	1550196
353	518	AS ADMINISTRATION	49836	1.1094	3600	1.0865	4114	1.2798	12917	1.1059	157024
354	519	CLERICAL EMPLOYEES	51966	1.1094	797	1.0865	3032	1.2798	1595	1.1059	48285
355	520	COMMUNICATIONS	4236	1.1094	0	0	1269	1.2798	16	1.1059	3800
356	521	L&D CLAIMS PROCESSING	56	1.1094	33	1.0865	2306	1.2798	151	1.1059	3925
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	78551	1.1059	50094
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	-412	1.1059	1388
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	162	1.1094	4357	1.0865	22499	1.2798	10754	1.1059	36461
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	106256	XX	8787	XX	33220	XX	103572	XX	300977
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2245802	XX	1656223	XX	770767	XX	1196115	XX	9557075
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
PRICE													
PURCH. PRICE													
PRICE													
TOTAL TOTAL													
FREIGHT ACCOUNT													
C2+C4													
C2+C4													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	26184	1	4468	1	11248	1	90209	1	132109	132109
402	602	ACCOUNTING & FINANCE	1	27165	1	184	1	10863	1	74855	1	113067	113067
403	603	MANAGEMENT SERVICES	1	21010	1	1619	1	332048	1	6503	1	361180	361180
404	604	MARKETING	1	22492	1	218	1	17223	1	19030	1	58963	58963
405	605	SALES	1	28440	1	85	1	6817	1	6567	1	41909	41909
406	606	INDUSTRIAL DEVELOPMENT	1	57	1	164	1	151	1	196	1	568	568
407	607	PERSONNEL	1	18761	1	962	1	23406	1	61477	1	104606	104606
408	608	LEGAL AND SECRETARIAL	1	14823	1	689	1	143562	1	119099	1	278173	278173
409	609	PUBLIC RELATIONS	1	4170	1	377	1	20467	1	127728	1	152742	152742
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	142608	1	142608	142608
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	56908	1	56908	56908
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	158	1	158	158
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	312193	1	312193	312193
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	61224	1	61224	61224
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	25354	1	XX	XX	25354	25354
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	2547	1	XX	XX	2547	2547
418	618	G&A OTHER	1	106275	1	19230	1	962587	1	278968	1	1367060	1367060
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	269377	XX	27996	XX	.2E+07	XX	1357723	XX	3206275	3206275
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	4033636	XX	4433876	XX	.5E+07	XX	5939732	XX	.19E+08	.19E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	282797	1	282797	282797
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	95363	1	95363	95363

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	30438	1.0101	2923	.98768	13211	.99888	96090	1.0069
402	602	ACCOUNTING & FINANCE	29122	1.0101	944	.98768	11697	.99888	81349	1.0069
403	603	MANAGEMENT SERVICES	15293	1.0101	2104	.98768	278055	.99888	3871	1.0069
404	604	MARKETING	23801	1.0101	499	.98768	15695	.99888	32079	1.0069
405	605	SALES	27596	1.0101	137	.98768	5753	.99888	5941	1.0069
406	606	INDUSTRIAL DEVELOPMENT	54	1.0101	103	.98768	133	.99888	206	1.0069
407	607	PERSONNEL	20607	1.0101	1355	.98768	16251	.99888	67619	1.0069
408	608	LEGAL AND SECRETARIAL	12667	1.0101	564	.98768	130306	.99888	126182	1.0069
409	609	PUBLIC RELATIONS	3138	1.0101	533	.98768	19973	.99888	109823	1.0069
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	165274	1.0069
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	60406	1.0069
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	16159	1.0069
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	293645	1.0069
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	81891	1.0069
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	32267	.99888	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	3067	.99888	XX	XX
418	618	G&A OTHER	30220	1.0101	5453	.98768	920216	.99888	238587	1.0069
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	192936	XX	14615	XX	1440490	XX	1379122	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3834591	XX	4334131	XX	4900304	XX	5935169	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	252368	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	93318	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	26436	1.0525	4197	1.0479	15122	1.0563	92744 1.0519
402	602	ACCOUNTING & FINANCE	28247	1.0525	2100	1.0479	11699	1.0563	72835 1.0519
403	603	MANAGEMENT SERVICES	7871	1.0525	558	1.0479	236858	1.0563	4290 1.0519
404	604	MARKETING	26151	1.0525	657	1.0479	28877	1.0563	41967 1.0519
405	605	SALES	22619	1.0525	103	1.0479	680	1.0563	5405 1.0519
406	606	INDUSTRIAL DEVELOPMENT	51	1.0525	105	1.0479	69	1.0563	265 1.0519
407	607	PERSONNEL	33784	1.0525	1016	1.0479	10675	1.0563	64978 1.0519
408	608	LEGAL AND SECRETARIAL	11504	1.0525	447	1.0479	119454	1.0563	90309 1.0519
409	609	PUBLIC RELATIONS	2927	1.0525	358	1.0479	8715	1.0563	89997 1.0519
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	184258 1.0519
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	50842 1.0519
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10133 1.0519
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	272744 1.0519
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	94697 1.0519
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	22690	1.0563	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2822	1.0563	XX XX
418	618	G&A OTHER	80549	1.0525	27973	1.0479	907145	1.0563	235304 1.0519
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	240139	XX	37514	XX	1359162	XX	1310768 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3872454	XX	4364745	XX	4629301	XX	5939267 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	471479 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	88958 1

C U R R E N T Y E A R M I N U S T H R E E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
401	601	GENERAL OFFICERS	25122	1.0862	4679	1.0833	27112	1.1973	61762	1.0859
402	602	ACCOUNTING & FINANCE	29179	1.0862	1279	1.0833	12426	1.1973	62487	1.0859
403	603	MANAGEMENT SERVICES	6713	1.0862	1001	1.0833	201521	1.1973	3278	1.0859
404	604	MARKETING	24075	1.0862	480	1.0833	19349	1.1973	48352	1.0859
405	605	SALES	19453	1.0862	78	1.0833	752	1.1973	4142	1.0859
406	606	INDUSTRIAL DEVELOPMENT	51	1.0862	100	1.0833	79	1.1973	193	1.0859
407	607	PERSONNEL	26136	1.0862	588	1.0833	3355	1.1973	46720	1.0859
408	608	LEGAL AND SECRETARIAL	11098	1.0862	404	1.0833	136680	1.1973	89404	1.0859
409	609	PUBLIC RELATIONS	2905	1.0862	324	1.0833	9931	1.1973	74151	1.0859
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	187312	1.0859
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	69133	1.0859
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2566	1.0859
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	234371	1.0859
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	74914	1.0859
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	22197	1.1973	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1589	1.1973	XX	XX
418	618	G&A OTHER	87984	1.0862	25154	1.0833	877119	1.1973	219066	1.0859
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	232716	XX	34087	XX	1308932	XX	1177851	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3625693	XX	3189956	XX	3968466	XX	5362070	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	468295	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	87819	1

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	22585	1.1094	4087	1.0865	18378	1.2798	79251	1.1059	132109
402	602	ACCOUNTING & FINANCE	18563	1.1094	653	1.0865	11430	1.2798	80061	1.1059	113067
403	603	MANAGEMENT SERVICES	4065	1.1094	1491	1.0865	184481	1.2798	2093	1.1059	361180
404	604	MARKETING	23905	1.1094	410	1.0865	14897	1.2798	40642	1.1059	58963
405	605	SALES	19754	1.1094	70	1.0865	491	1.2798	3411	1.1059	41909
406	606	INDUSTRIAL DEVELOPMENT	92	1.1094	98	1.0865	175	1.2798	157	1.1059	568
407	607	PERSONNEL	18047	1.1094	415	1.0865	6260	1.2798	51579	1.1059	104606
408	608	LEGAL AND SECRETARIAL	11291	1.1094	439	1.0865	162771	1.2798	107034	1.1059	278173
409	609	PUBLIC RELATIONS	2635	1.1094	527	1.0865	6540	1.2798	91592	1.1059	152742
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	170590	1.1059	142608
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4039	1.1059	56908
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-8448	1.1059	158
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	243827	1.1059	312193
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	45268	1.1059	61224
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	18975	1.2798	XX	XX	25354
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1253	1.2798	XX	XX	2547
418	618	G&A OTHER	83870	1.1094	24327	1.0865	798167	1.2798	215774	1.1059	1367060
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	204807	XX	32517	XX	1221312	XX	1126870	XX	3206275
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3299410	XX	2325045	XX	3521237	XX	4880008	XX	19302748
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	400785	1	282797
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	81892	1	95363

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	47447	1	48372	.9989	32583	1.0548
102	TOFC	PICKUP & DELIVERY	1	197254	1	184450	.9989	165985	1.0548
103	TOFC	LOADING & UNLOADING	1	938934	1	922949	.9989	838953	1.0548
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	7568	1	10129	.9989	10754	1.0548
106	TOFC	OTHER CASUALTIES	1	1149	1	4462	.9989	4048	1.0548
107	TOFC	JOINT FACILITY-DR	1	1	1	1	.9989	53	1.0548
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	1728	1	1385	.9989	1942	1.0548
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	1194081	XX	1171748	XX	1054318	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	125445	1	125386	.9989	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	192	.9989	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	125445	XX	125578	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	240	1	1344	.9989	1107	1.0548
122	COAL	PU & D	1	4087	1	2231	.9989	5799	1.0548
123	COAL	L & UL	1	37071	1	39360	.9989	37404	1.0548
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	8821	1	9768	.9989	7223	1.0548
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	50219	XX	52703	XX	51533	XX

LINE CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS						
		THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	-120	1.0548
132	ORE PU & D	1	12644	1	4291	.9989	134887	1.0548
133	ORE L & UL	1	2229	1	1470	.9989	6134	1.0548
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	2716	1	844	.9989	2842	1.0548
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	17589	XX	6605	XX	143743	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	299	1	33	.9989	196	1.0548
143	OMT L & UL	1	0	0	1629	.9989	1551	1.0548
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	43	1	695	.9989	731	1.0548
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	342	XX	2357	XX	2478	XX
151	MVT ADMINISTRATION	1	678	1	5	.9989	4	1.0548
152	MVT PU & D	1	652	1	105	.9989	1	1.0548
153	MVT L & UL	1	140954	1	128225	.9989	114397	1.0548
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	29	1	28	.9989	27	1.0548
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	142313	XX	128363	XX	114429	XX



LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS	THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
					(1)	(2)	(3)	(4)	(5)	(6)	(7)
161	RC ADMINISTRATION				1	0	0	0	0	0	0
162	RC PROTECTIVE				1	999	1	1144	.9989	1240	1.0548
163	RC FRINGES				1	0	0	0	0	0	0
164	RC OTHER CASUALTIES				1	0	0	0	0	0	0
165	RC JT FACILITIES-DR				1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)				1	0	0	0	0	0	0
167	RC OTHER				1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX				999	XX	1144	XX	1240	XX
169	OSS ADMINISTRATION				1	266	1	172	.9989	285	1.0548
170	OSS PU & D				1	6651	1	11089	.9989	12589	1.0548
171	OSS L & UL				1	3252	1	5529	.9989	2824	1.0548
172	OSS PROTECTIVE				1	0	0	0	0	0	0
173	OSS FRINGES				1	1479	1	1449	.9989	1259	1.0548
174	OSS OTHER CASUALTIES				1	0	0	213	.9989	0	0
175	OSS JT FACILITIES-DR				1	6062	1	6395	.9989	6622	1.0548
176	OSS JT FACILITIES-(CR)				1	0	0	0	0	0	0
177	OSS OTHER				1	1498	1	1445	.9989	1164	1.0548
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX				19208	XX	26292	XX	24743	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
101	TOFC ADMINISTRATION	33527	1.1681	33208	1.2368	47447
102	TOFC PICKUP & DELIVERY	150515	1.1681	147242	1.2368	197254
103	TOFC LOADING & UNLOADING	387507	1.1681	185932	1.2368	938934
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	9082	1.1681	7949	1.2368	7568
106	TOFC OTHER CASUALTIES	1691	1.1681	738	1.2368	1149
107	TOFC JOINT FACILITY-DR	634	1.1681	123	1.2368	1
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	2916	1.1681	908	1.2368	1728
110	TOTAL TOFC: (SUM L101-107)- L108+L109	585872	XX	376100	XX	1194081
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	125445
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	125445
121	COAL ADMINISTRATION	1221	1.1681	1052	1.2368	240
122	COAL PU&D	4002	1.1681	2932	1.2368	4087
123	COAL L&UL	26709	1.1681	21856	1.2368	37071
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	5138	1.1681	4961	1.2368	8821
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	37070	XX	30801	XX	50219

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	-121	1.1681	98	1.2368	0
132	ORE PU&D	106322	1.1681	6173	1.2368	12644
133	ORE L&UL	-129	1.1681	2522	1.2368	2229
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	2099	1.1681	1670	1.2368	2716
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	108171	XX	10463	XX	17589
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	201	1.1681	184	1.2368	299
143	OMT L&UL	1516	1.1681	1679	1.2368	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	692	1.1681	716	1.2368	43
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	2409	XX	2579	XX	342
151	MVT ADMINISTRATION	5	1.1681	0	0	678
152	MVT PU & D	6	1.1681	47	1.2368	652
153	MVT L & UL	98747	1.1681	81145	1.2368	140954
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	30	1.1681	26	1.2368	29
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	77	1.1681	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	98865	XX	81218	XX	142313

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	752	1.1681	608	1.2368	999
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	752	XX	608	XX	999
169	OSS ADMINISTRATION	537	1.1681	427	1.2368	266
170	OSS PU&D	13911	1.1681	23807	1.2368	6651
171	OSS L&UL	6501	1.1681	4258	1.2368	3252
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	2425	1.1681	1493	1.2368	1479
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	7688	1.1681	7217	1.2368	6062
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	1498
178	TOTAL OSS: (SUM L169-175)- L176+L177	31062	XX	37202	XX	19208

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD	RECEIVABLE				PAYABLE		
		IF C1<=	PRICE	PRIVATE	P.D.	P.D.	PRIVATE	P.D.	P.D.
		RUNYRS							
		THEN C1	INDEX						
		ELSE							
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	231	683	24108	2227	6884
203	BOX EQUIPPED	1	1	0	17271	53431	20977	29186	98173
204	GONDOLA PLAIN	1	1	0	2236	11295	10200	1742	6230
205	GONDOLAR EQUIPPED	1	1	0	7746	26677	1784	6590	20937
206	HOPPER COVERED	1	1	0	8953	29833	9727	11507	33569
207	HOPPER OT GEN	1	1	0	377	3206	1497	682	2574
208	HOPPER OT SPEC	1	1	0	465	4171	19	496	2185
209	REFRIG MECH	1	1	0	4	0	13	5287	9329
210	REFRIG NON MECH	1	1	0	46	126	4	1376	2863
211	FLAT TOFC	1	1	0	2881	11374	166687	14611	49337
212	FLAT MULTILEVEL	1	1	0	1590	39300	142575	7705	39184
213	FLAT GENERAL	1	1	0	86	97	367	243	163
214	FLAT ALL OTHER	1	1	0	4220	11465	40603	7593	21849
215	TANK < 22,000 GAL	1	1	0	31	52	3628	0	10
216	TANK >= 22,000 GAL	1	1	0	0	0	10320	0	0
217	AUTO RACKS	1	1	0	0	67161	6654	0	60296
218	ALL OTHER CARS	1	1	0	32	3270	1	171	1104
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	0	46138	262089	439164	89416	354677
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	24762	2077	0	20771
224	TOTAL OE: SUM L220-223	XX	XX	0	0	24762	2077	0	20771

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.99888	-70	315	879	25044	2666	9665
203	BOX EQUIPPED	.99888	-361	17249	53155	16567	29156	95083
204	GONDOLA PLAIN	.99888	-60	775	3655	10563	1628	6289
205	GONDOLA EQUIPPED	.99888	0	10960	39227	1675	7262	23208
206	HOPPER COVERED	.99888	0	9037	29116	9619	11916	33393
207	HOPPER OT GEN	.99888	0	590	3675	985	762	3444
208	HOPPER OT SPEC	.99888	0	367	4663	32	573	2470
209	REFRIG MECH	.99888	0	2	5	31	5306	9757
210	REFRIG NON MECH	.99888	0	50	132	39	1562	3431
211	FLAT TOFC	.99888	-306	2641	10495	160889	13824	49228
212	FLAT MULTILEVEL	.99888	-15493	1538	40924	118965	6536	30986
213	FLAT GENERAL	.99888	0	62	131	282	113	102
214	FLAT ALL OTHER	.99888	-234	3110	11500	44223	7159	20927
215	TANK <22,000 GAL	.99888	-7	34	58	4466	0	0
216	TANK >=22,000 GAL	.99888	0	0	0	10666	0	1
217	AUTO RACKS	.99888	0	0	45989	6104	0	54297
218	ALL OTHER CARS	.99888	-1	53	2839	41	161	1135
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-16532	46749	246385	410191	88624	343415
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.99888	0	0	23922	2089	0	20888
224	TOTAL OE: SUM L220-223	XX	0	0	23922	2089	0	20888

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0563	0	286	764	23268	2855	12214
203	BOX EQUIPPED	1.0563	0	17731	58636	12813	29517	102738
204	GONDOLA PLAIN	1.0563	0	867	2721	11220	1439	4716
205	GONDOLA EQUIPPED	1.0563	0	9187	36834	1765	5700	22033
206	HOPPER COVERED	1.0563	0	7565	25673	11263	12144	38656
207	HOPPER OT GEN	1.0563	0	858	5701	831	630	4582
208	HOPPER OT SPEC	1.0563	0	298	3394	1	733	2392
209	REFRIG MECH	1.0563	0	0	-9	23	3991	8595
210	REFRIG NON MECH	1.0563	0	90	273	19	2026	5140
211	FLAT TOFC	1.0563	0	1421	10113	156685	16098	61283
212	FLAT MULTILEVEL	1.0563	-20577	2956	52242	115274	5970	40986
213	FLAT GENERAL	1.0563	0	76	300	110	45	106
214	FLAT ALL OTHER	1.0563	0	3313	11996	28782	6866	23650
215	TANK <22,000 GAL	1.0563	0	33	54	8330	0	0
216	TANK >=22,000 GAL	1.0563	0	0	0	14109	0	0
217	AUTO RACKS	1.0563	0	0	48964	7604	0	54695
218	ALL OTHER CARS	1.0563	0	55	2716	-9	152	1083
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-20577	44703	260318	392088	88166	382869
220	REFRIG TRAILERS	1.0563	0	0	0	0	0	2
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0563	0	0	19292	3898	0	19147
224	TOTAL OE: SUM L220-223	XX	0	0	19292	3898	0	19149

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	1.1973	0	0	0	0	0	32
202	BOX 50 FOOT	1.1973	0	236	753	15544	2957	12273
203	BOX EQUIPPED	1.1973	0	16644	55986	11304	28629	97102
204	GONDOLA PLAIN	1.1973	0	650	3236	9995	1382	4721
205	GONDOLA EQUIPPED	1.1973	0	8154	33504	3444	6445	22271
206	HOPPER COVERED	1.1973	0	6651	23975	11695	11757	37265
207	HOPPER OT GEN	1.1973	0	867	6215	2957	958	5289
208	HOPPER OT SPEC	1.1973	0	301	3771	4	1081	3252
209	REFRIG MECH	1.1973	0	0	-4	36	4672	9299
210	REFRIG NON MECH	1.1973	0	83	239	11	2060	4955
211	FLAT TOFC	1.1973	0	902	10436	103077	10588	42988
212	FLAT MULTILEVEL	1.1973	-20819	3158	55024	114307	6539	49036
213	FLAT GENERAL	1.1973	0	63	276	109	59	197
214	FLAT ALL OTHER	1.1973	0	3344	11611	28637	8341	28167
215	TANK <22,000 GAL	1.1973	0	22	53	12205	0	1
216	TANK >=22,000 GAL	1.1973	0	0	0	15751	0	0
217	AUTO RACKS	1.1973	0	0	54169	0	0	61171
218	ALL OTHER CARS	1.1973	0	41	3126	16	152	995
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-20819	41094	262317	329092	85620	379013
220	REFRIG TRAILERS	1.1973	0	0	0	36	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1973	0	0	15228	3524	0	17308
224	TOTAL OE: SUM L220-223	XX	0	0	15228	3560	0	17308

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	1.2798	0	0	0	0	2	5
202	BOX 50 FOOT	1.2798	0	205	609	23491	2562	10942
203	BOX EQUIPPED	1.2798	0	13752	47675	10709	27045	89801
204	GONDOLA PLAIN	1.2798	0	502	1716	13884	1309	3827
205	GONDOLA EQUIPPED	1.2798	0	7101	29576	5615	6499	20263
206	HOPPER COVERED	1.2798	0	6260	20550	11498	10576	33500
207	HOPPER OT GEN	1.2798	0	670	4200	1080	1392	6241
208	HOPPER OT SPEC	1.2798	0	228	2962	601	1307	2707
209	REFRIG MECH	1.2798	0	0	-9	10	4201	8191
210	REFRIG NON MECH	1.2798	0	68	216	11	2001	4733
211	FLAT TOFC	1.2798	0	5	4056	67607	5447	20864
212	FLAT MULTILEVEL	1.2798	-22263	4472	58605	99001	5315	53028
213	FLAT GENERAL	1.2798	0	55	233	145	72	121
214	FLAT ALL OTHER	1.2798	0	3203	9337	40128	7629	25504
215	TANK <22,000 GAL	1.2798	0	37	57	11931	-3	1
216	TANK >=22,000 GAL	1.2798	0	0	0	14392	0	0
217	AUTO RACKS	1.2798	0	0	51442	432	0	56265
218	ALL OTHER CARS	1.2798	0	50	1667	-43	121	896
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-22263	36571	232835	300492	75478	336888
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2798	0	0	15948	3272	0	16075
224	TOTAL OE: SUM L220-223	XX	0	0	15948	3272	0	16075

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
									TOTAL
									RENTS
									+(C40-C37)
									+(C41-C38)
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C42-C39)
									(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	231	683	24108	2227	6884	32305
203		BOX EQUIPPED	0	17271	53431	20977	29186	98173	77634
204		GONDOLA PLAIN	0	2236	11295	10200	1742	6230	4641
205		GONDOLA EQUIPPED	0	7746	26677	1784	6590	20937	-5112
206		HOPPER COVERED	0	8953	29833	9727	11507	33569	16017
207		HOPPER OT GEN	0	377	3206	1497	682	2574	1170
208		HOPPER OT SPEC	0	465	4171	19	496	2185	-1936
209		REFRIG MECH	0	4	0	13	5287	9329	14625
210		REFRIG NON MECH	0	46	126	4	1376	2863	4071
211		FLAT TOFC	0	2881	11374	166687	14611	49337	216380
212		FLAT MULTILEVEL	0	1590	39300	142575	7705	39184	148574
213		FLAT GENERAL	0	86	97	367	243	163	590
214		FLAT ALL OTHER	0	4220	11465	40603	7593	21849	54360
215		TANK <22,000 GAL	0	31	52	3628	0	10	3628
216		TANK >=22,000 GAL	0	0	0	10320	0	0	10320
217		AUTO RACKS	0	0	67161	6654	0	60296	-211
218		ALL OTHER CARS	0	32	3270	1	171	1104	-2026
219		TOTAL FREIGHT CARS: SUM L201-218	0	46138	262089	439164	89416	354677	575030
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	24762	2077	0	20771	-1914
224		TOTAL OE: SUM L220-223	0	0	24762	2077	0	20771	-1914

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	65416	1	63845	.9965	64590	1.0521
302	DIESEL LOCOMOTIVES-ROAD	3	738710	1	703646	.9965	676893	1.0521
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	738710	XX	703646	XX	676893	XX
306	YARD LOCOMOTIVES: L301+L303	XX	65416	XX	63845	XX	64590	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	804126	XX	767491	XX	741483	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	797	1	771	.99649	1063	1.0482
310	BOX EQUIPPED	3	54179	1	51516	.99649	53041	1.0482
311	GONDOLA PLAIN	3	40402	1	28754	.99649	26077	1.0482
312	GONDOLA EQUIPPED	3	39522	1	55461	.99649	43282	1.0482
313	HOPPER COVERED	3	68481	1	34139	.99649	40546	1.0482
314	HOPPER OT GEN	3	11223	1	14900	.99649	17150	1.0482
315	HOPPER OT SPECIAL	3	14146	1	13034	.99649	14868	1.0482
316	REFRIG MECHANICAL	3	216	1	220	.99649	265	1.0482
317	REFRIG NON MECHANICAL	3	239	1	423	.99649	394	1.0482
318	FLAT TOFC/COFC	3	1847	1	2104	.99649	2438	1.0482
319	FLAT MULTILEVEL	3	6707	1	7823	.99649	6650	1.0482
320	FLAT GENERAL SERVICE	3	549	1	3147	.99649	345	1.0482
321	FLAT ALL OTHER	3	17884	1	15245	.99649	12353	1.0482
322	ALL OTHER FC	3	12708	1	4282	.99649	7621	1.0482
323	CABOOSES	3	52	1	166	.99649	60	1.0482
324	AUTO RACKS	3	19654	1	20357	.99649	19892	1.0482
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	288606	XX	252342	XX	246045	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	1486	1	3160	.99873	2257	1.0558
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	7960	1	9455	.99873	10499	1.0558
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	38422	1	33872	.99873	31748	1.0558
333	OTHER HIGHWAY EQUIP	3	129	1	178	.99873	76	1.0558
334	MARINE-LINE HAUL	3	0	0	1253	.99873	1646	1.0558
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	45	1	214	.99873	199	1.0558
337	COMPUTER & EDP	3	67946	1	55450	.99873	58633	1.0558
338	SHOP MACHINERY-LOCOMOTIVE	3	8582	1	7883	.9965	9748	1.0521
339	SHOP MACHINERY-FC	3	8448	1	9166	.99649	9840	1.0482
340	SHOP MACHINERY-OE	3	1254	1	929	.99873	1415	1.0558
341	WORK & NR EQUIP	3	75777	1	65785	.99873	66643	1.0558
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	191765	XX	169367	XX	171701	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	1284497	XX	1189200	XX	1159229	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	38422	XX	33872	XX	31748	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	57251	1.1285	50371	1.1694	65663
302	DIESEL LOCOMOTIVES-ROAD	605738	1.1285	548372	1.1694	717341
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	605738	XX	548372	XX	717341
306	YARD LOCOMOTIVES: L301+L303	57251	XX	50371	XX	65663
307	TOTAL LOCOMOTIVES: L305+L306	662989	XX	598743	XX	783005
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	755	1.0486	901	1.0427	893.191
310	BOX-EQUIPPED	40782	1.0486	41582	1.0427	53704
311	GONDOLA-PLAIN	23725	1.0486	23118	1.0427	32130
312	GONDOLA-EQUIPPED	31854	1.0486	35887	1.0427	46719
313	HOPPER COVERED	47905	1.0486	47319	1.0427	48334
314	HOPPER-O.T. GEN.	15870	1.0486	20071	1.0427	14682
315	HOPPER-O.T. SPECIAL	12998	1.0486	14347	1.0427	14239
316	REFRIG-MECHANICAL	221	1.0486	374	1.0427	237.6705
317	REFRIG-NON MECHANICAL	380	1.0486	492	1.0427	357.8406
318	FLAT-TOFC/COFC	1965	1.0486	2576	1.0427	2166
319	FLAT-MULTILEVEL	5648	1.0486	4083	1.0427	7157
320	FLAT-GENERAL SERVICE	211	1.0486	118	1.0427	1348
321	FLAT-ALL OTHER	12810	1.0486	8942	1.0427	15341
322	ALL OTHER FC	6301	1.0486	8325	1.0427	8321
323	CABOOSES	59	1.0486	92	1.0427	93.43725
324	AUTO RACKS	14466	1.0486	8538	1.0427	20263
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	215950	XX	216765	XX	265992
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	1228	1.1885	3473	1.2642	2341
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	13520	1.1885	10074	1.2642	9495
331	BOGIES	0	0	0	0	0
332	CHASIS	21956	1.1885	23980	1.2642	35256
333	OTHER HIGHWAY EQUIP.	479	1.1885	691	1.2642	129.0042
334	MARINE-LINE HAUL	1501	1.1885	1793	1.2642	996.4021
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	279	1.1885	237	1.2642	156.2755
337	COMPUTER & EDP	57600	1.1885	43024	1.2642	61742
338	SHOP MACHINERY-LOCOMOTIVES	9264	1.1285	8791	1.1694	8897
339	SHOP MACHINERY-F.C.	8247	1.0486	8307	1.0427	9298
340	SHOP MACHINERY-O.E.	994	1.1885	1340	1.2642	1225
341	WORK & NR EQUIP	61460	1.1885	49785	1.2642	70612
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	158023	XX	133057	XX	180731
343	TOTAL EXCLUDING MACH: L307+L326+L342	1036962	XX	948565	XX	1229728
344	TOTAL BOGIES & CHASIS: L331+L332	21956	XX	23980	XX	35256

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS						
		CURRENT						
		PRICE						
		CURRENT YR						
		PRICE						
		CURRENT YR						
LINE CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS	YEAR EXPENSE	PRICE INDEX	MINUS ONE EXPENSE	PRICE INDEX	MINUS TWO EXPENSE	PRICE INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
401	DIESEL LOCOMOTIVES-YARD	1	7664	1	9521	1.0069	9360	1.0519
402	DIESEL LOCOMOTIVES-ROAD	1	307229	1	295153	1.0069	277835	1.0519
403	OTHER LOCOMOTIVES-YARD	1	62	1	62	1.0069	65	1.0519
404	OTHER LOCOMOTIVES-ROAD	1	3099	1	3023	1.0069	2822	1.0519
405	ROAD LOCOMOTIVES: L402+L404	XX	310328	XX	298176	XX	280657	XX
406	YARD LOCOMOTIVES: L401+L403	XX	7726	XX	9583	XX	9425	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	318054	XX	307759	XX	290082	XX
408	BOX-40 FT	1	0	0	0	0	462	1.0519
409	BOX-50 FT	1	79	1	34	1.0069	63	1.0519
410	BOX-EQUIPPED	1	19101	1	23218	1.0069	19375	1.0519
411	GONDOLA-PLAIN	1	14911	1	23480	1.0069	32486	1.0519
412	GONDOLA-EQUIPPED	1	16701	1	18949	1.0069	11484	1.0519
413	HOPPER COVERED	1	20531	1	23383	1.0069	18564	1.0519
414	HOPPER-OT GEN	1	24242	1	31358	1.0069	29322	1.0519
415	HOPPER-OT SPECIAL	1	12086	1	14898	1.0069	13963	1.0519
416	REFRIG-MECHANICAL	1	829	1	980	1.0069	871	1.0519
417	REFRIG-NON MECHANICAL	1	128	1	146	1.0069	128	1.0519
418	FLAT-TOFC/COFC	1	534	1	689	1.0069	693	1.0519
419	FLAT-MULTILEVEL	1	2263	1	2401	1.0069	329	1.0519
420	FLAT-GENERAL SERVICE	1	923	1	954	1.0069	1034	1.0519
421	FLAT-ALL OTHER	1	1235	1	1628	1.0069	2183	1.0519
422	ALL OTHER FC	1	2287	1	3142	1.0069	3662	1.0519
423	CABOOSSES	1	417	1	533	1.0069	505	1.0519
424	AUTO RACKS	1	33184	1	38503	1.0069	36531	1.0519
425	MISCELLANEOUS ACCESSORIES	1	657	1	1520	1.0069	1659	1.0519
426	TOTAL FREIGHT CARS: SUM L408-425	XX	150108	XX	185816	XX	173314	XX
427	REFRIGERATED TRAILERS	1	84	1	84	1.0069	84	1.0519
428	OTHER TRAILERS	1	10103	1	8255	1.0069	9436	1.0519
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	7008	1	5707	1.0069	2626	1.0519
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	11503	1	8987	1.0069	2511	1.0519
433	OTHER HIGHWAY EQUIP	1	1277	1	1217	1.0069	1668	1.0519
434	MARINE-LINE HAUL	1	8547	1	8108	1.0069	7708	1.0519
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	84	1	56	1.0069	56	1.0519
437	COMPUTER & EDP	1	65442	1	73519	1.0069	55929	1.0519
438	SHOP MACHINERY-LOCOMOTIVE	1	4663	1	4995	1.0069	5746	1.0519
439	SHOP MACHINERY-FC	1	3619	1	3775	1.0069	3746	1.0519
440	SHOP MACHINERY-OE	1	3292	1	3136	1.0069	1695	1.0519
441	WORK & NR EQUIP	1	44059	1	46372	1.0069	42574	1.0519
442	TOTAL OTHER EQUIPMENT EXCLUDING							
	SHOP MACH: (SUM L427-437)+L441	XX	148107	XX	152305	XX	122592	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	616269	XX	645880	XX	585988	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	11503	XX	8987	XX	2511	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	6851	1.0859	5511	1.1059	7664
402	DIESEL LOCOMOTIVES-ROAD	266538	1.0859	276929	1.1059	307229
403	OTHER LOCOMOTIVES-YARD	63	1.0859	15	1.1059	62
404	OTHER LOCOMOTIVES-ROAD	2911	1.0859	2716	1.1059	3099
405	ROAD LOCOMOTIVES: L402+L404	269449	XX	279645	XX	310328
406	YARD LOCOMOTIVES: L401+L403	6914	XX	5526	XX	7726
407	TOTAL LOCOMOTIVES: L405+L406	276363	XX	285171	XX	318054
408	BOX-40 FT	925	1.0859	0	0	0
409	BOX-50 FT	180	1.0859	288	1.1059	79
410	BOX-EQUIPPED	17036	1.0859	24889	1.1059	19101
411	GONDOLA-PLAIN	33096	1.0859	40046	1.1059	14911
412	GONDOLA-EQUIPPED	8607	1.0859	13255	1.1059	16701
413	HOPPER COVERED	12713	1.0859	15883	1.1059	20531
414	HOPPER-OT GEN	25432	1.0859	30407	1.1059	24242
415	HOPPER-OT SPECIAL	13004	1.0859	15689	1.1059	12086
416	REFRIG-MECHANICAL	765	1.0859	934	1.1059	829
417	REFRIG-NON MECHANICAL	110	1.0859	142	1.1059	128
418	FLAT-TOFC/COFC	637	1.0859	775	1.1059	534
419	FLAT-MULTILEVEL	261	1.0859	624	1.1059	2263
420	FLAT-GENERAL SERVICE	692	1.0859	751	1.1059	923
421	FLAT-ALL OTHER	2190	1.0859	2792	1.1059	1235
422	ALL OTHER FC	3606	1.0859	3815	1.1059	2287
423	CABOOSSES	446	1.0859	556	1.1059	417
424	AUTORACKS	34115	1.0859	38921	1.1059	33184
425	MISCELLANEOUS ACCESSORIES	1807	1.0859	4104	1.1059	657
426	TOTAL FREIGHT CARS: SUM L408-425	155622	XX	193871	XX	150108
427	REFRIGERATED TRAILERS	84	1.0859	84	1.1059	84
428	OTHER TRAILERS	8447	1.0859	8248	1.1059	10103
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	51	1.0859	51	1.1059	7008
431	BOGIES	0	0	0	0	0
432	CHASIS	6	1.0859	6	1.1059	11503
433	OTHER HIGHWAY EQUIP	2272	1.0859	498	1.1059	1277
434	MARINE-LINE HAUL	6173	1.0859	71	1.1059	8547
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	25	1.0859	25	1.1059	84
437	COMPUTER & EDP	40977	1.0859	40740	1.1059	65442
438	SHOP MACHINERY-LOCOMOTIVE	4014	1.0859	3594	1.1059	4663
439	SHOP MACHINERY-FC	2767	1.0859	2327	1.1059	3619
440	SHOP MACHINERY-OE	2952	1.0859	2920	1.1059	3292
441	WORK & NR EQUIP	43180	1.0859	41197	1.1059	44059
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	101215	XX	90920	XX	148107
443	TOTAL EXCLUDING MACH: L407+L426+L442	533200	XX	569962	XX	616269
444	TOTAL BOGIES & CHASIS: L431+L432	6	XX	6	XX	11503

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	190027	0	190027	92520	0	92520
502	DIESEL LOCOMOTIVES-ROAD	9880780	19312	9900092	4024834	5518	4030352
503	OTHER LOCOMOTIVES-YARD	2184	0	2184	265	0	265
504	OTHER LOCOMOTIVES-ROAD	104023	0	104023	45515	0	45515
505	ROAD LOCOMOTIVES:L502 +L504	9984803	19312	10004115	4070349	5518	4075867
506	YARD LOCOMOTIVES:L501 +L503	192211	0	192211	92785	0	92785
507	TOTAL LOCOMOTIVES:L505 +L506	10177014	19312	10196326	4163134	5518	4168652
508	BOX-40 FT	0	0	0	3610	0	3610
509	BOX-50 FT	2306	9226	11532	84	168	252
510	BOX-EQUIPPED	954521	13965	968486	355771	3698	359469
511	GONDOLA-PLAIN	1082812	0	1082812	404211	0	404211
512	GONDOLA-EQUIPPED	927671	23953	951624	361757	6424	368181
513	HOPPER COVERED	961633	0	961633	360247	0	360247
514	HOPPER-OT GEN	992044	688	992732	263596	1050	264646
515	HOPPER-OT SPECIAL	588632	0	588632	225977	0	225977
516	REFRIG-MECHANICAL	33926	0	33926	12412	0	12412
517	REFRIG-NON MECHANICAL	6211	0	6211	1198	0	1198
518	FLAT-TOFC/COFC	19701	0	19701	8494	0	8494
519	FLAT-MULTILEVEL	67517	0	67517	32682	0	32682
520	FLAT-GENERAL SERVICE	21375	0	21375	3388	0	3388
521	FLAT-ALL OTHER	96442	0	96442	44735	0	44735
522	ALL OTHER FC	101946	0	101946	52715	0	52715
523	CABOOSSES	16144	0	16144	7810	0	7810
524	AUTO RACKS	1072707	5818	1078525	459676	82	459758
525	MISCELLANEOUS ACCESSORIES	11959	0	11959	8650	0	8650
526	TOTAL FREIGHT CARS:SUM L508 -525	6957547	53650	7011197	2607013	11422	2618435
527	REFRIGERATED TRAILERS	1083	0	1083	1422	0	1422
528	OTHER TRAILERS	183056	0	183056	113829	0	113829
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	106300	0	106300	15018	0	15018
531	BOGIES	0	0	0	0	0	0
532	CHASIS	172149	0	172149	24340	0	24340
533	OTHER HIGHWAY EQUIP	3308	0	3308	3671	0	3671
534	MARINE-LINE HAUL	234896	62221	297117	116148	4998	121146
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	1616	0	1616	246	0	246
537	COMPUTER & EDP	710864	0	710864	357847	0	357847
538	SHOP MACHINERY-LOCOMOTIVE	119463	0	119463	47352	0	47352
539	SHOP MACHINERY-FC	92886	0	92886	36827	0	36827
540	SHOP MACHINERY-OE	111918	0	111918	46151	0	46151
541	WORK & NR EQUIP	971568	0	971568	375277	0	375277
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	2384840	62221	2447061	1007798	4998	1012796
543	TOTAL BOGIES & CHASIS:L531 +L532	172149	0	172149	24340	0	24340

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	173	1	720	.99888	411	1.0563	
602	DIESEL LOCOMOTIVES-ROAD	1	20594	1	109909	.99888	28010	1.0563	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	20594	XX	109909	XX	28010	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	173	XX	720	XX	411	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	20767	XX	110629	XX	28421	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	1115	1	1278	.99888	1823	1.0563	
610	BOX-EQUIPPED	1	17632	1	12689	.99888	18277	1.0563	
611	GONDOLA-PLAIN	1	854	1	693	.99888	963	1.0563	
612	GONDOLA-EQUIPPED	1	25505	1	10132	.99888	23855	1.0563	
613	HOPPER COVERED	1	6644	1	9021	.99888	19743	1.0563	
614	HOPPER-OT GEN	1	8272	1	7668	.99888	10762	1.0563	
615	HOPPER-OT SPECIAL	1	3020	1	2004	.99888	2195	1.0563	
616	REFRIG-MECHANICAL	1	585	1	475	.99888	561	1.0563	
617	REFRIG-NON MECHANICAL	1	5	1	4	.99888	4	1.0563	
618	FLAT-TOFC/COFC	1	-4835	1	-10560	.99888	-5356	1.0563	
619	FLAT-MULTILEVEL	1	2012	1	28604	.99888	1092	1.0563	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	8301	1	9509	.99888	8278	1.0563	
622	ALL OTHER FC	1	56	1	45	.99888	54	1.0563	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	1600	1	599	.99888	599	1.0563	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	70766	XX	72161	XX	82850	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	19273	1	21923	.99888	27418	1.0563	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	1014	1	-334	.99888	3308	1.0563	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	16926	1	14032	.99888	5783	1.0563	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	8	1	107	.99888	293	1.0563	
637	COMPUTER & EDP	1	-466	1	-1250	.99888	-1199	1.0563	
638	SHOP MACHINERY-LOCOMOTIVE	1	280	1	207	.99888	219	1.0563	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	2462	1	6598	.99888	6326	1.0563	
641	WORK & NR EQUIP	1	4798	1	12657	.99888	10532	1.0563	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	41553	XX	47135	XX	46135	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	



LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
601	DIESEL LOCOMOTIVES-YARD	614	1.1973	644	1.2798	173
602	DIESEL LOCOMOTIVES-ROAD	32153	1.1973	27213	1.2798	20594
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	32153	XX	27213	XX	20594
606	YARD LOCOMOTIVES: L601+L603	614	XX	644	XX	173
607	TOTAL LOCOMOTIVES: L605+L606	32767	XX	27857	XX	20767
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	2207	1.1973	4104	1.2798	1115
610	BOX-EQUIPPED	18780	1.1973	21738	1.2798	17632
611	GONDOLA-PLAIN	1998	1.1973	6164	1.2798	854
612	GONDOLA-EQUIPPED	29701	1.1973	32638	1.2798	25505
613	HOPPER COVERED	22329	1.1973	29838	1.2798	6644
614	HOPPER-OT GEN	10524	1.1973	15264	1.2798	8272
615	HOPPER-OT SPECIAL	2298	1.1973	3073	1.2798	3020
616	REFRIG-MECHANICAL	690	1.1973	1252	1.2798	585
617	REFRIG-NON MECHANICAL	5	1.1973	10	1.2798	5
618	FLAT-TOFC/COFC	-2414	1.1973	-2031	1.2798	-4835
619	FLAT-MULTILEVEL	9071	1.1973	9482	1.2798	2012
620	FLAT-GENERAL SERVICE	0	0	745	1.2798	0
621	FLAT-ALL OTHER	8195	1.1973	10368	1.2798	8301
622	ALL OTHER FC	66	1.1973	119	1.2798	56
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	743	1.1973	1240	1.2798	1600
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	104193	XX	134004	XX	70766
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	29308	1.1973	29579	1.2798	19273
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	4161	1.1973	2674	1.2798	1014
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	3302	1.1973	2437	1.2798	16926
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	293	1.1973	372	1.2798	8
637	COMPUTER & EDP	-1267	1.1973	-1176	1.2798	-466
638	SHOP MACHINERY-LOCOMOTIVE	154	1.1973	241	1.2798	280
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	6687	1.1973	6994	1.2798	2462
641	WORK & NR EQUIP	11259	1.1973	11732	1.2798	4798
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	47056	XX	45618	XX	41553
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	118083	1	119483	1.0069	118783	1.0519			
702	OTHER ROW	1	268	1	248	1.0069	25	1.0519			
703	TUNNELS & SUBWAYS	1	8761	1	8667	1.0069	8665	1.0519			
704	BRIDGES & TRESTLES	1	95978	1	94902	1.0069	91911	1.0519			
705	ELEVATED STRUCTURES	1	452	1	914	1.0069	714	1.0519			
706	TIES	1	449479	1	439088	1.0069	405411	1.0519			
707	RAILS & OTM	1	412439	1	377863	1.0069	359070	1.0519			
708	BALLAST	1	146966	1	136105	1.0069	133000	1.0519			
709	FENCES	1	503	1	519	1.0069	543	1.0519			
710	STATION & OFFICE BUILDINGS	1	43518	1	40003	1.0069	38661	1.0519			
711	ROADWAY BUILDINGS	1	2322	1	2289	1.0069	2373	1.0519			
712	WATER STATIONS	1	61	1	63	1.0069	52	1.0519			
713	FUEL STATIONS	1	7661	1	7562	1.0069	7208	1.0519			
714	SHOPS & ENGINEHOUSES	1	17353	1	16624	1.0069	17495	1.0519			
715	STORAGE WAREHOUSES	1	126	1	255	1.0069	285	1.0519			
716	WHARVES & DOCKS	1	430	1	344	1.0069	142	1.0519			
717	COAL & ORE WHARVES	1	12690	1	11183	1.0069	10638	1.0519			
718	TOFC/COFC TERMINALS	1	24699	1	22662	1.0069	20300	1.0519			
719	COMMUNICATIONS SYSTEMS	1	59332	1	48501	1.0069	52956	1.0519			
720	SIGNALS & INTERLOCKERS	1	106293	1	96104	1.0069	90189	1.0519			
721	POWER PLANTS	1	147	1	173	1.0069	141	1.0519			
722	POWER TRANSMISSION SYSTEMS	1	1600	1	1661	1.0069	1709	1.0519			
723	MISCELLANEOUS STRUCTURES	1	450	1	532	1.0069	-2566	1.0519			
724	ROADWAY MACHINES	1	31460	1	42905	1.0069	69914	1.0519			
725	PUBLIC IMPROVEMENTS	1	76827	1	71939	1.0069	46262	1.0519			
726	P.P. MACHINES	1	318	1	248	1.0069	354	1.0519			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	1618216	XX	1540837	XX	1474235	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	121411	1.0859	120135	1.1059	118083
702	OTHER ROW	275	1.0859	263	1.1059	268
703	TUNNELS & SUBWAYS	8569	1.0859	8014	1.1059	8761
704	BRIDGES & TRESTLES	91314	1.0859	90264	1.1059	95978
705	ELEVATED STRUCTURES	311	1.0859	109	1.1059	452
706	TIES	397746	1.0859	387313	1.1059	449479
707	RAILS & OTM	386602	1.0859	383865	1.1059	412439
708	BALLAST	134378	1.0859	124283	1.1059	146966
709	FENCES	479	1.0859	338	1.1059	503
710	STATION & OFFICE BUILDINGS	40682	1.0859	35007	1.1059	43518
711	ROADWAY BUILDINGS	2701	1.0859	2440	1.1059	2322
712	WATER STATIONS	63	1.0859	63	1.1059	61
713	FUEL STATIONS	6573	1.0859	5986	1.1059	7661
714	SHOPS & ENGINEHOUSES	17266	1.0859	15281	1.1059	17353
715	STORAGE WAREHOUSES	307	1.0859	316	1.1059	126
716	WHARVES & DOCKS	224	1.0859	186	1.1059	430
717	COAL & ORE WHARVES	11145	1.0859	9121	1.1059	12690
718	TOFC/COFC TERMINALS	23000	1.0859	22667	1.1059	24699
719	COMMUNICATIONS SYSTEMS	48997	1.0859	34256	1.1059	59332
720	SIGNALS & INTERLOCKERS	86778	1.0859	83462	1.1059	106293
721	POWER PLANTS	391	1.0859	226	1.1059	147
722	POWER TRANSMISSION SYSTEMS	1963	1.0859	1725	1.1059	1600
723	MISCELLANEOUS STRUCTURES	577	1.0859	529	1.1059	450
724	ROADWAY MACHINES	36981	1.0859	33219	1.1059	31460
725	PUBLIC IMPROVEMENTS	28668	1.0859	26762	1.1059	76827
726	P.P. MACHINES	486	1.0859	987	1.1059	318
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1447887	XX	1386817	XX	1618216

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)		(4)		(6)	(7)
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	18327	1	19734	.99888	19589	1.0563
803	OTHER ROW	1	37	1	30	.99888	-31	1.0563
804	TUNNELS & SUBWAYS	1	1145	1	1201	.99888	1225	1.0563
805	BRIDGES & TRESTLES	1	10497	1	11197	.99888	11296	1.0563
806	ELEVATED STRUCTURES	1	125	1	265	.99888	201	1.0563
807	TIES	1	51318	1	55011	.99888	52111	1.0563
808	RAILS & OTM	1	39080	1	38846	.99888	37708	1.0563
809	BALLAST	1	16157	1	15660	.99888	14894	1.0563
810	FENCES	1	34	1	32	.99888	23	1.0563
811	STATION & OFFICE BUILDINGS	1	4143	1	4257	.99888	3882	1.0563
812	ROADWAY BUILDINGS	1	281	1	300	.99888	239	1.0563
813	WATER STATIONS	1	0	0	0	0	-2	1.0563
814	FUEL STATIONS	1	726	1	792	.99888	728	1.0563
815	SHOPS & ENGINEHOUSES	1	2151	1	1839	.99888	1740	1.0563
816	STORAGE WAREHOUSES	1	1	1	17	.99888	27	1.0563
817	WHARVES & DOCKS	1	27	1	47	.99888	0	0
818	COAL & ORE WHARVES	1	2087	1	1649	.99888	1147	1.0563
819	TOFC/COFC TERMINALS	1	5488	1	5168	.99888	4430	1.0563
820	COMMUNICATIONS SYSTEMS	1	5086	1	5303	.99888	5425	1.0563
821	SIGNALS & INTERLOCKERS	1	7547	1	7265	.99888	7040	1.0563
822	POWER PLANTS	1	7	1	10	.99888	-24	1.0563
823	POWER TRANSMISSION SYSTEMS	1	216	1	244	.99888	251	1.0563
824	MISCELLANEOUS STRUCTURES	1	74	1	104	.99888	-773	1.0563
825	ROADWAY MACHINES	1	4853	1	5060	.99888	13507	1.0563
826	PUBLIC IMPROVEMENTS	1	15950	1	16272	.99888	9331	1.0563
827	P.P. MACHINES	1	66	1	75	.99888	71	1.0563
828	OTHER LEASE/RENTALS	1	-21488	1	-16815	.99888	-15478	1.0563
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	163935	XX	173563	XX	168557	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
801	LAND	0	0	0	0	0
802	GRADING	19997	1.1973	21418	1.2798	18327
803	OTHER ROW	37	1.1973	43	1.2798	37
804	TUNNELS & SUBWAYS	1196	1.1973	1110	1.2798	1145
805	BRIDGES & TRESTLES	11420	1.1973	11807	1.2798	10497
806	ELEVATED STRUCTURES	84	1.1973	32	1.2798	125
807	TIES	49207	1.1973	50904	1.2798	51318
808	RAILS & OTM	44446	1.1973	46300	1.2798	39080
809	BALLAST	14434	1.1973	14754	1.2798	16157
810	FENCES	25	1.1973	23	1.2798	34
811	STATION & OFFICE BUILDINGS	4648	1.1973	4809	1.2798	4143
812	ROADWAY BUILDINGS	341	1.1973	364	1.2798	281
813	WATER STATIONS	2	1.1973	2	1.2798	0
814	FUEL STATIONS	596	1.1973	592	1.2798	726
815	SHOPS & ENGINEHOUSES	1652	1.1973	1652	1.2798	2151
816	STORAGE WAREHOUSES	33	1.1973	34	1.2798	1
817	WHARVES & DOCKS	22	1.1973	2	1.2798	27
818	COAL & ORE WHARVES	1342	1.1973	1378	1.2798	2087
819	TOFC/COFC TERMINALS	4980	1.1973	5370	1.2798	5488
820	COMMUNICATIONS SYSTEMS	5003	1.1973	5000	1.2798	5086
821	SIGNALS & INTERLOCKERS	6319	1.1973	6337	1.2798	7547
822	POWER PLANTS	25	1.1973	25	1.2798	7
823	POWER TRANSMISSION SYSTEMS	305	1.1973	282	1.2798	216
824	MISCELLANEOUS STRUCTURES	128	1.1973	127	1.2798	74
825	ROADWAY MACHINES	4589	1.1973	4556	1.2798	4853
826	PUBLIC IMPROVEMENTS	4437	1.1973	4438	1.2798	15950
827	P.P. MACHINES	99	1.1973	123	1.2798	66
828	OTHER LEASE/RENTALS	-18514	1.1973	-253	1.2798	-21488
829	TOTAL WAY & STRUCTURES: SUM L801-828	156853	XX	181229	XX	163935

## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	5297910	XX	XX	0
102	GRADING	6814813	1395958	0	1395958
103	OTHER RIGHT-OF-WAY	26584	5636	0	5636
104	TUNNELS & SUBWAYS	665320	135764	0	135764
105	BRIDGES, TRESTLES & CULVERTS	6206316	873994	0	873994
106	ELEVATED STRUCTURES	42582	39586	0	39586
107	TIES	9975960	2615522	0	2615522
108	RAILS & OTHER TRACK MATERIAL	14900712	3463520	0	3463520
109	BALLAST	5579324	1385465	0	1385465
110	FENCES, SNOW SHEDS & SIGNS	37766	15007	0	15007
111	STATIONS & OFFICES	1758524	604010	0	604010
112	ROADWAY BUILDINGS	114235	51001	0	51001
113	WATER STATIONS	1909	1130	0	1130
114	FUEL STATIONS	242382	71013	0	71013
115	SHOPS & ENGINEHOUSES	861610	338408	0	338408
116	STORAGE WAREHOUSES	14098	7631	0	7631
117	WHARVES & DOCKS	18375	2433	0	2433
118	COAL & ORE WHARVES	660261	284917	0	284917
119	TOFC/COFC TERMINALS	882266	263517	0	263517
120	COMMUNICATION SYSTEMS	1210320	553754	0	553754
121	SIGNALS & INTERLOCKERS	3933964	621752	0	621752
122	POWER PLANTS	4942	3326	0	3326
123	POWER-TRANSMISSION	88413	34707	0	34707
124	MISCELLANEOUS STRUCTURES	25492	11246	0	11246
125	ROADWAY MACHINES	1207758	647104	0	647104
126	PUBLIC IMPROVEMENTS-CONST.	1176271	-91757	0	-91757
127	SHOP MACHINERY	324267	130330	0	130330
128	POWER PLANT MACHINERY	19335	14278	0	14278
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	62091708	13479252	0	13479252

## WORKTABLE A4 PART 1 (CONTINUED)

PAGE-103

## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	10196326	4168610	0	4168610
134	FREIGHT-TRAIN CARS	7011197	2618251	0	2618251
135	PASSENGER-TRAIN CARS	1616	246	0	246
136	HIGHWAY REVENUE	465896	158280	0	158280
137	FLOATING EQUIPMENT	297117	121146	0	121146
138	WORK EQUIPMENT	354235	108092	0	108092
139	MISCELLANEOUS EQUIPMENT	617333	267185	0	267185
140	COMPUTER SYS. & W. PROC. EQUIP	710864	357847	0	357847
141	TOTAL-EQUIP: (SUM L133-140 )	19654584	7799657	0	7799657
142	INTEREST DURING CONSTRUCTION	2113	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	81748408	21278908	0	21278908

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

PAGE-104

## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

PAGE-105

INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	1162455
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	20859972	20859972
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0402	.1706
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0521	.1706
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1706	.1706

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	785628
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	8913
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	2641
104		LOCOMOTIVE REPAIR	A3L307C12	783005
105	809037	SHOP MACHINERY-LOCO	A3L338C12	8897
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	1.81177
107	221	FREIGHT CAR REPAIR	A2L221C44	452961
108	222	MACHINERY REPAIR	A2L222C44	9326
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	186997
110		FREIGHT CAR REPAIR	A3L326C12	265992
111	809038	SHOP MACHINERY-FC	A3L339C12	9298
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	.09082
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	53460
114	303	FLOATING EQUIPMENT	A2L241C44	995.915
115	304	PASSENGER EQUIPMENT	A2L242C44	156.4294
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	61750
117	306	MACHINERY	A2L244C44	1221
118	307	WORK AND NR EQUIPMENT	A2L245C44	70622
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	6251
120		OE REPAIR	A3L342C12	180731
121	809039	SHOP MACHINERY-OE	A3L340C12	1225
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-.0354

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	322717	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	318054	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	4663	XX	XX
204		TOTAL LOCO DEPR	L202+L203	322717	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	310328	C1*L205C1	310328
207	8091051	YARD LOCOMOTIVES	A3L406C12	7726	C1*L205C1	7726
208		TOTAL LOCOMOTIVES	L206+L207	318054	L206+L207	318054
209	809137	SHOP MACH-LOCO	A3L438C12	4663	C1*L205C1	4663
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	153727	XX	XX
211		FC DEPRECIATION	A3L426C12	150108	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	3619	XX	XX
213		TOTAL FC DEPR	L211+L212	153727	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	79	C1*L214C1	79
217	809107	BOX EQUIPPED	A3L410C12	19101	C1*L214C1	19101
218	809108	GONDOLA PLAIN	A3L411C12	14911	C1*L214C1	14911
219	809109	GONDOLA EQ	A3L412C12	16701	C1*L214C1	16701
220	809110	HOPPER-COVERED	A3L413C12	20531	C1*L214C1	20531
221	809111	HOPPER-OTG	A3L414C12	24242	C1*L214C1	24242
222	809112	HOPPER-OTS	A3L415C12	12086	C1*L214C1	12086
223	809114	REFRIG-MECH	A3L416C12	829	C1*L214C1	829
224	809115	REFRIG-NM	A3L417C12	128	C1*L214C1	128
225	809116	FLAT-TOFC/COFC	A3L418C12	534	C1*L214C1	534
226	809117	FLAT-MULTILEVEL	A3L419C12	2263	C1*L214C1	2263
227	809118	FLAT-GENERAL	A3L420C12	923	C1*L214C1	923
228	809119	FLAT-OTHER	A3L421C12	1235	C1*L214C1	1235
229	809120	ALL OTHER FC	A3L422C12	2287	C1*L214C1	2287
230	809122	CABOOSES	A3L423C12	417	C1*L214C1	417
231	809121	AUTO RACKS	A3L424C12	33184	C1*L214C1	33184
232	809123	MISCELLANEOUS ACCESS	A3L425C12	657	C1*L214C1	657
233		TOTAL FREIGHT CAR	SUM L215-232	150108	SUM L215-232	150108
234	809138	SHOP MACHINERY-FC	A3L439C12	3619	C1*L214C1	3619

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	151399	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	148107	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	3292	XX	XX
238		TOTAL OE DEPR	L236+L237	151399	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	84
241	809127	OTHER TRAILERS	A3L428C12	10103	C1*L239C1	10103
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	7008	C1*L239C1	7008
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	11503	C1*L239C1	11503
246	809132	OTHER HIGHWAY	A3L433C12	1277	C1*L239C1	1277
247	809133	MARINE-LINE HAUL	A3L434C12	8547	C1*L239C1	8547
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	8547	C1*L239C1	8547
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	84	C1*L239C1	84
251	809136	COMPUTER & EDP	A3L437C12	65442	C1*L239C1	65442
252	809139	SHOP MACHINERY-OE	A3L440C12	3292	C1*L239C1	3292
253	809140	WORK & NON REV EQUIP	A3L441C12	44059	C1*L239C1	44059
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	29975	SUM L240-246	29975
255	8091402	BOGIES & CHASIS	L244+L245	11503	L244+L245	11503
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		627843

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	10196326	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	10196326	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	10004115	C1*L303C1	10004115
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	192211	C1*L303C1	192211
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	10196326
307		FREIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	7011197	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	7011197	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	11532	C1*L309C1	11532
312		BOX EQUIPPED	A3L510C3	968486	C1*L309C1	968486
313		GONDOLA PLAIN	A3L511C3	1082812	C1*L309C1	1082812
314		GONDOLA EQ	A3L512C3	951624	C1*L309C1	951624
315		HOPPER-COVERED	A3L513C3	961633	C1*L309C1	961633
316		HOPPER-OTG	A3L514C3	992732	C1*L309C1	992732
317		HOPPER-OTS	A3L515C3	588632	C1*L309C1	588632
318		REFRIG-MECH	A3L516C3	33926	C1*L309C1	33926
319		REFRIG-NM	A3L517C3	6211	C1*L309C1	6211
320		FLAT-TOFC/COFC	A3L518C3	19701	C1*L309C1	19701
321		FLAT-MULTILEVEL	A3L519C3	67517	C1*L309C1	67517
322		FLAT-GENERAL	A3L520C3	21375	C1*L309C1	21375
323		FLAT-OTHER	A3L521C3	96442	C1*L309C1	96442
324		ALL OTHER FC	A3L522C3	101946	C1*L309C1	101946
325		CABOOSES	A3L523C3	16144	C1*L309C1	16144
326		AUTO RACKS	A3L524C3	1078525	C1*L309C1	1078525
327		MISCELLANEOUS ACCESS	A3L525C3	11959	C1*L309C1	11959
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	7011197
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	465896	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	183056	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	106300	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	172149	XX	XX
336		OTHER HIGHWAY	A3L533C3	3308	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	465896	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	183056	C1*L338C1	183056
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	106300	C1*L338C1	106300
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	172149	C1*L338C1	172149
345		OTHER HIGHWAY	L336C1	3308	C1*L338C1	3308
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	465896

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	297117	XX	XX
348		MARINE-LINE HAUL	A3L534C3	297117	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	297117	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	297117	C1*L351C1	297117
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	297117
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	324267	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	119463	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	92886	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	111918	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	324267	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	119463	C1*L360C1	119463
362		MACHINERY - FREIGHT CARS	L357C1	92886	C1*L360C1	92886
363		MACHINERY - OTHER EQUIPMENT	L358C1	111918	C1*L360C1	111918
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	324267
365		COMPUTER & WP INVEST - 352B	A4L140C1	710864	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	710864	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	710864	C1*L367C1	710864
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	1616	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	1616	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	1616	C1*L371C1	1616
373		WORK EQUIPMENT - 352B	A4L138C1	354235	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	617333	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	971568	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	971568	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	971568	C1*L377C1	971568

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	4168610	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	4168652	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.99999	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	4075867	C1*L403C1	4075826
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	92785	C1*L403C1	92784
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	4168610
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	2618251	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	2618435	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99993	XX	XX
410		BOX 40 FT	A3L508C6	3610	C1*L409C1	3609
411		BOX 50 FT	A3L509C6	252	C1*L409C1	251.9823
412		BOX EQUIPPED	A3L510C6	359469	C1*L409C1	359443
413		GONDOLA PLAIN	A3L511C6	404211	C1*L409C1	404182
414		GONDOLA EQ	A3L512C6	368181	C1*L409C1	368155
415		HOPPER-COVERED	A3L513C6	360247	C1*L409C1	360221
416		HOPPER-OTG	A3L514C6	264646	C1*L409C1	264627
417		HOPPER-OTS	A3L515C6	225977	C1*L409C1	225961
418		REFRIG-MECH	A3L516C6	12412	C1*L409C1	12411
419		REFRIG-NM	A3L517C6	1198	C1*L409C1	1197
420		FLAT-TOFC/COFC	A3L518C6	8494	C1*L409C1	8493
421		FLAT-MULTILEVEL	A3L519C6	32682	C1*L409C1	32679
422		FLAT-GENERAL	A3L520C6	3388	C1*L409C1	3387
423		FLAT-OTHER	A3L521C6	44735	C1*L409C1	44731
424		ALL OTHER FC	A3L522C6	52715	C1*L409C1	52711
425		CABOOSES	A3L523C6	7810	C1*L409C1	7809
426		AUTO RACKS	A3L524C6	459758	C1*L409C1	459725
427		MISCELLANEOUS ACCESS	A3L525C6	8650	C1*L409C1	8649
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	2618251
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	158280	XX	XX
430		REFR. TRAILERS	A3L527C6	1422	XX	XX
431		OTHER TRAILERS	A3L528C6	113829	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	15018	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	24340	XX	XX
436		OTHER HIGHWAY	A3L533C6	3671	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	158280	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	1422	C1*L438C1	1422
440		OTHER TRAILERS	L431C1	113829	C1*L438C1	113829
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	15018	C1*L438C1	15018
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	24340	C1*L438C1	24340
445		OTHER HIGHWAY	L436C1	3671	C1*L438C1	3671
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	158280



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	121146	XX		XX
448		MARINE-LINE HAUL	A3L534C6	121146	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	121146	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	121146	C1*L451C1		121146
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		121146
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	130330	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	47352	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	36827	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	46151	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	130330	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	47352	C1*L460C1		47352
462		MACHINERY - FREIGHT CARS	L457C1	36827	C1*L460C1		36827
463		MACHINERY - OTHER EQUIPMENT	L458C1	46151	C1*L460C1		46151
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		130330
465		COMPUTER & WP ACC DEP - 335	A4L140C4	357847	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	357847	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	357847	C1*L467C1		357847
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	246	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	246	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	246	C1*L471C1		246
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	108092	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	267185	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	375277	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	375277	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	375277	C1*L477C1		375277

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	31918	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	11150	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	279	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	21047	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	20767	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	280	XX	XX
508		TOTAL LOCO	L506+L507	21047	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	20594	C1*L509C1	20594
511	8093051	YARD LOCOMOTIVES	A3L606C12	173	C1*L509C1	173
512	809337	SHOP MACH-LOCO	A3L638C12	280	C1*L509C1	280
513	226	FC LEASE RENTALS-DR	A2L226C44	83066	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	12300	XX	XX
515		TOTAL FUNCTIONS	L513-L514	70766	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	70766	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	70766	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	1115	C1*L519C1	1115
522	809308	BOX EQUIPPED	A3L610C12	17632	C1*L519C1	17632
523	809309	GONDOLA-PLAIN	A3L611C12	854	C1*L519C1	854
524	809310	GONDOLA-EQ	A3L612C12	25505	C1*L519C1	25505
525	809311	HOPPER-COVERED	A3L613C12	6644	C1*L519C1	6644
526	809312	HOPPER-OTG	A3L614C12	8272	C1*L519C1	8272
527	809313	HOPPER-OTS	A3L615C12	3020	C1*L519C1	3020

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	585	C1*L519C1	585
529	809315	REFR-NM	A3L617C12	5	C1*L519C1	5
530	809316	FLAT-TOFC	A3L618C12	-4835	C1*L519C1	-4835
531	809317	FLAT-MULTILEVEL	A3L619C12	2012	C1*L519C1	2012
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	8301	C1*L519C1	8301
534	809320	ALL OTHER	A3L622C12	56	C1*L519C1	56
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	1600	C1*L519C1	1600
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	31663	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	12824	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	48024	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	24762	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	42101	XX	XX
544		OE LEASE RENTALS	A3L642C12	41553	XX	XX
545	809339	OE SHOP MACH	A3L640C12	2462	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	-1914	XX	XX
547		TOTAL OE RENTS	SUM L544-546	42101	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	19273	C1*L548C1	19273
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	1014	C1*L548C1	1014
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	16926	C1*L548C1	16926
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	8	C1*L548C1	8
559	809336	COMPUTER & EDP	A3L637C12	-466	C1*L548C1	-466
560	809339	SHOP MACHINERY OE	A3L640C12	2462	C1*L548C1	2462
561	809340	WORK & NON REV EQUIP	A3L641C12	4798	C1*L548C1	4798
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	24762	C1*L548C1	24762
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	2077	C1*L548C1	2077
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	20771	C1*L548C1	20771
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	-3991
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	2077

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	883257	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	308227	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	575030	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	231	C1*L604C1	231
616		P.D. BASIC-R	A3L202C39	683	C1*L604C1	683
617		PRIVATE-P	A3L202C40	24108	C1*L604C1	24108
618		P.D. MILEAGE-P	A3L202C41	2227	C1*L604C1	2227
619		P.D. BASIC-P	A3L202C42	6884	C1*L604C1	6884
620		NET P.D. MILEAGE	XX	XX	L618-L615	1996
621		NET P.D. BASIC	XX	XX	L619-L616	6201
622	9707	NET PRIVATE	XX	XX	L617-L614	24108

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	17271	C1*L604C1	17271
625		P.D. BASIC-R	A3L203C39	53431	C1*L604C1	53431
626		PRIVATE-P	A3L203C40	20977	C1*L604C1	20977
627		P.D. MILEAGE-P	A3L203C41	29186	C1*L604C1	29186
628		P.D. BASIC-P	A3L203C42	98173	C1*L604C1	98173
629		NET P.D. MILEAGE	XX	XX	L627-L624	11915
630		NET P.D. BASIC	XX	XX	L628-L625	44742
631	9708	NET PRIVATE	XX	XX	L626-L623	20977
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	2236	C1*L604C1	2236
634		P.D. BASIC-R	A3L204C39	11295	C1*L604C1	11295
635		PRIVATE-P	A3L204C40	10200	C1*L604C1	10200
636		P.D. MILEAGE-P	A3L204C41	1742	C1*L604C1	1742
637		P.D. BASIC-P	A3L204C42	6230	C1*L604C1	6230
638		NET P.D. MILEAGE	XX	XX	L636-L633	-494
639		NET P.D. BASIC	XX	XX	L637-L634	-5065
640	9709	NET PRIVATE	XX	XX	L635-L632	10200
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	7746	C1*L604C1	7746
643		P.D. BASIC-R	A3L205C39	26677	C1*L604C1	26677
644		PRIVATE-P	A3L205C40	1784	C1*L604C1	1784
645		P.D. MILEAGE-P	A3L205C41	6590	C1*L604C1	6590
646		P.D. BASIC-P	A3L205C42	20937	C1*L604C1	20937
647		NET P.D. MILEAGE	XX	XX	L645-L642	-1156
648		NET P.D. BASIC	XX	XX	L646-L643	-5740
649	9710	NET PRIVATE	XX	XX	L644-L641	1784
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	8953	C1*L604C1	8953
652		P.D. BASIC-R	A3L206C39	29833	C1*L604C1	29833
653		PRIVATE -P	A3L206C40	9727	C1*L604C1	9727
654		P.D. MILEAGE-P	A3L206C41	11507	C1*L604C1	11507
655		P.D. BASIC-P	A3L206C42	33569	C1*L604C1	33569
656		NET P.D. MILEAGE	XX	XX	L654-L651	2554
657		NET P.D. BASIC	XX	XX	L655-L652	3736
658	9711	NET PRIVATE	XX	XX	L653-L650	9727

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	377	C1*L604C1	377
661	P.D. BASIC-R	A3L207C39	3206	C1*L604C1	3206
662	PRIVATE-P	A3L207C40	1497	C1*L604C1	1497
663	P.D. MILEAGE-P	A3L207C41	682	C1*L604C1	682
664	P.D. BASIC-P	A3L207C42	2574	C1*L604C1	2574
665	NET P.D. MILEAGE	XX	XX	L663-L660	305
666	NET P.D. BASIC	XX	XX	L664-L661	-632
667	9712 NET PRIVATE	XX	XX	L662-L659	1497
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	465	C1*L604C1	465
670	P.D. BASIC-R	A3L208C39	4171	C1*L604C1	4171
671	PRIVATE-P	A3L208C40	19	C1*L604C1	19
672	P.D. MILEAGE-P	A3L208C41	496	C1*L604C1	496
673	P.D. BASIC-P	A3L208C42	2185	C1*L604C1	2185
674	NET P.D. MILEAGE	XX	XX	L672-L669	31
675	NET P.D. BASIC	XX	XX	L673-L670	-1986
676	9713 NET PRIVATE	XX	XX	L671-L668	19
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	4	C1*L604C1	4
679	P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680	PRIVATE-P	A3L209C40	13	C1*L604C1	13
681	P.D. MILEAGE-P	A3L209C41	5287	C1*L604C1	5287
682	P.D. BASIC-P	A3L209C42	9329	C1*L604C1	9329
683	NET P.D. MILEAGE	XX	XX	L681-L678	5283
684	NET P.D. BASIC	XX	XX	L682-L679	9329
685	9714 NET PRIVATE	XX	XX	L680-L677	13
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	46	C1*L604C1	46
688	P.D. BASIC-R	A3L210C39	126	C1*L604C1	126
689	PRIVATE-P	A3L210C40	4	C1*L604C1	4
690	P.D. MILEAGE-P	A3L210C41	1376	C1*L604C1	1376
691	P.D. BASIC-P	A3L210C42	2863	C1*L604C1	2863
692	NET P.D. MILEAGE	XX	XX	L690-L687	1330
693	NET P.D. BASIC	XX	XX	L691-L688	2737
694	9715 NET PRIVATE	XX	XX	L689-L686	4

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	2881	C1*L604C1	2881
697		P.D. BASIC-R	A3L211C39	11374	C1*L604C1	11374
698		PRIVATE-P	A3L211C40	166687	C1*L604C1	166687
699		P.D. MILEAGE-P	A3L211C41	14611	C1*L604C1	14611
700		P.D. BASIC-P	A3L211C42	49337	C1*L604C1	49337
701		NET P.D. MILEAGE	XX	XX	L699-L696	11730
702		NET P.D. BASIC	XX	XX	L700-L697	37963
703	9716	NET PRIVATE	XX	XX	L698-L695	166687
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	1590	C1*L604C1	1590
706		P.D. BASIC-R	A3L212C39	39300	C1*L604C1	39300
707		PRIVATE-P	A3L212C40	142575	C1*L604C1	142575
708		P.D. MILEAGE-P	A3L212C41	7705	C1*L604C1	7705
709		P.D. BASIC-P	A3L212C42	39184	C1*L604C1	39184
710		NET P.D. MILEAGE	XX	XX	L708-L705	6115
711		NET P.D. BASIC	XX	XX	L709-L706	-116
712	9717	NET PRIVATE	XX	XX	L707-L704	142575
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	86	C1*L604C1	86
715		P.D. BASIC-R	A3L213C39	97	C1*L604C1	97
716		PRIVATE-P	A3L213C40	367	C1*L604C1	367
717		P.D. MILEAGE-P	A3L213C41	243	C1*L604C1	243
718		P.D. BASIC-P	A3L213C42	163	C1*L604C1	163
719		NET P.D. MILEAGE	XX	XX	L717-L714	157
720		NET P.D. BASIC	XX	XX	L718-L715	66
721	9718	NET PRIVATE	XX	XX	L716-L713	367
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	4220	C1*L604C1	4220
724		P.D. BASIC-R	A3L214C39	11465	C1*L604C1	11465
725		PRIVATE-P	A3L214C40	40603	C1*L604C1	40603
726		P.D. MILEAGE-P	A3L214C41	7593	C1*L604C1	7593
727		P.D. BASIC-P	A3L214C42	21849	C1*L604C1	21849
728		NET P.D. MILEAGE	XX	XX	L726-L723	3373
729		NET P.D. BASIC	XX	XX	L727-L724	10384
730	9719	NET PRIVATE	XX	XX	L725-L722	40603



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	32	C1*L604C1	32
733		P.D. BASIC-R	A3L218C39	3270	C1*L604C1	3270
734		PRIVATE-P	A3L218C40	1	C1*L604C1	1
735		P.D. MILEAGE-P	A3L218C41	171	C1*L604C1	171
736		P.D. BASIC-P	A3L218C42	1104	C1*L604C1	1104
737		NET P.D. MILEAGE	XX	XX	L735-L732	139
738		NET P.D. BASIC	XX	XX	L736-L733	-2166
739	9720	NET PRIVATE	XX	XX	L734-L731	1
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	3628	C1*L604C1	3628
742		NET	XX	XX	L741-L740	3628
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	10320	C1*L604C1	10320
745		NET	XX	XX	L744-L743	10320
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	67161	C1*L604C1	67161
749		PRIVATE-P	A3L217C40	6654	C1*L604C1	6654
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	60296	C1*L604C1	60296
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-6865
754	9721	NET PRIVATE	XX	XX	L749-L746	6654

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	83207	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	139088	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	19209	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	37713	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	46051	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	4892	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	2547	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	1244	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	163935	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	163935	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	18327	C1*L815C1	18327
818	909304	OTHER ROW	A3L803C12	37	C1*L815C1	37
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1145	C1*L815C1	1145
820	909306	BRIDGES AND TRESTLES	A3L805C12	10497	C1*L815C1	10497
821	909307	ELEVATED STRUCTURES	A3L806C12	125	C1*L815C1	125
822	909308	TIES	A3L807C12	51318	C1*L815C1	51318
823	909309	RAILS & OTM	A3L808C12	39080	C1*L815C1	39080
824	909311	BALLAST	A3L809C12	16157	C1*L815C1	16157
825	909313	FENCES	A3L810C12	34	C1*L815C1	34
826	909316	STATIONS AND OFFICES	A3L811C12	4143	C1*L815C1	4143
827	909317	ROADWAY BUILDINGS	A3L812C12	281	C1*L815C1	281
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	726	C1*L815C1	726
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	2151	C1*L815C1	2151
831	909322	STORAGE WAREHOUSES	A3L816C12	1	C1*L815C1	1
832	909323	WHARVES AND DOCKS	A3L817C12	27	C1*L815C1	27
833	909324	COAL AND ORE WHARVES	A3L818C12	2087	C1*L815C1	2087
834	909325	TOFC/COFC TERMINALS	A3L819C12	5488	C1*L815C1	5488
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	5086	C1*L815C1	5086
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	7547	C1*L815C1	7547
837	909329	POWER PLANTS	A3L822C12	7	C1*L815C1	7
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	216	C1*L815C1	216
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	74	C1*L815C1	74
840	909337	ROADWAY MACHINES	A3L825C12	4853	C1*L815C1	4853
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	15950	C1*L815C1	15950
842	909345	POWER PLANT MACHINERY	A3L827C12	66	C1*L815C1	66
843	9093801	OTHER LEASE RENTALS	A3L828C12	-21488	C1*L815C1	-21488
844	9093802	LOCO SERVICING	XX	XX	L828+L829	726
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	289

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	993142	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	80750	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	544324	XX	XX
904		TOTAL DEPR	SUM L901-903	1618216	XX	XX
905		W&S DEPRECIATION	A3L728C12	1618216	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	118083	C1*L906C1	118083
908	909104	OTHER ROW	A3L702C12	268	C1*L906C1	268
909	909105	TUNNELS & SUBWAYS	A3L703C12	8761	C1*L906C1	8761
910	909106	BRIDGES & TRESTLES	A3L704C12	95978	C1*L906C1	95978
911	909107	ELEVATED STRUCTURES	A3L705C12	452	C1*L906C1	452
912	909108	TIES	A3L706C12	449479	C1*L906C1	449479
913	909109	RAIL & OTM	A3L707C12	412439	C1*L906C1	412439
914	909111	BALAST	A3L708C12	146966	C1*L906C1	146966
915	909113	FENCES & SNOWSHEDS	A3L709C12	503	C1*L906C1	503
916	909116	STATIONS & OFFICES	A3L710C12	43518	C1*L906C1	43518
917	909117	ROADWAY BUILDINGS	A3L711C12	2322	C1*L906C1	2322
918	909118	WATER STATIONS	A3L712C12	61	C1*L906C1	61
919	909119	FUEL STATIONS	A3L713C12	7661	C1*L906C1	7661
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	17353	C1*L906C1	17353
921	909122	STORAGE WAREHOUSES	A3L715C12	126	C1*L906C1	126
922	909123	WHARVES & DOCKS	A3L716C12	430	C1*L906C1	430
923	909124	COAL & ORE WHARVES	A3L717C12	12690	C1*L906C1	12690
924	909125	TOFC/COFC TERMINALS	A3L718C12	24699	C1*L906C1	24699
925	909126	COMMUNICATIONS	A3L719C12	59332	C1*L906C1	59332
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	106293	C1*L906C1	106293
927	909129	POWER PLANTS	A3L721C12	147	C1*L906C1	147
928	909131	POWER TRANSMISSION	A3L722C12	1600	C1*L906C1	1600
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	450	C1*L906C1	450
930	909137	ROADWAY MACHINES	A3L724C12	31460	C1*L906C1	31460
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	76827	C1*L906C1	76827
932	909145	POWER PLANT MACHIN	A3L726C12	318	C1*L906C1	318
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	7722	L918+L919	7722
935	9091803	POWER GROUP	L927+L928+L932	2065	L927+L928+L932	2065

## WORKTABLE B3 PART 1

PAGE-124

## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	397759
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	15719
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	413479
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	30943
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	444423
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	46663
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.33688
108	YARD SW PORTION OF TOTAL SW	L104/L106	.66312
109	TRAIN SW PORTION OF ROAD	L102/L103	.03802
110	RUNNING PORTION OF ROAD	L101/L103	.96198
111	RUNNING PORTION OF TOTAL	L101/L105	.895
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03537
113	YARD SW PORTION OF TOTAL	L104/L105	.06963
114	ROAD PORTION OF TOTAL	L103/L105	.93037
115	TOTAL SW PORTION OF TOTAL	L106/L105	.105

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	397376
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	15890
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	413267
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	31705
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	444972
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	47596
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.33386
123	YARD SW PORTION OF TOTAL SW	L119/L121	.66614
124	TRAIN SW PORTION OF ROAD	L117/L118	.03845
125	RUNNING PORTION OF ROAD	L116/L118	.96155
126	RUNNING PORTION OF TOTAL	L116/L120	.89304
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03571
128	YARD SW PORTION OF TOTAL	L119/L120	.07125
129	ROAD PORTION OF TOTAL	L118/L120	.92875
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10696

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	394304
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	16022
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	410327
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	32179
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	442506
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	48202
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.3324
138	YARD SW PORTION OF TOTAL SW	L134/L136	.6676
139	TRAIN SW PORTION OF ROAD	L132/L133	.03905
140	RUNNING PORTION OF ROAD	L131/L133	.96095
141	RUNNING PORTION OF TOTAL	L131/L135	.89107
142	TRAIN SW PORTION OF TOTAL	L132/L135	.03621
143	YARD SW PORTION OF TOTAL	L134/L135	.07272
144	ROAD PORTION OF TOTAL	L133/L135	.92728
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10893

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	388855
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	15872
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	404727
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	30895
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	435623
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	46768
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.33939
153	YARD SW PORTION OF TOTAL SW	L149/L151	.66061
154	TRAIN SW PORTION OF ROAD	L147/L148	.03922
155	RUNNING PORTION OF ROAD	L146/L148	.96078
156	RUNNING PORTION OF TOTAL	L146/L150	.89264
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03644
158	YARD SW PORTION OF TOTAL	L149/L150	.07092
159	ROAD PORTION OF TOTAL	L148/L150	.92908
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10736

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	380613
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	15848
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	396461
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	30120
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	426581
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	45968
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.65523
169		TRAIN SW PORTION OF ROAD	L162/L163	.03997
170		RUNNING PORTION OF ROAD	L161/L163	.96003
171		RUNNING PORTION OF TOTAL	L161/L165	.89224
172		TRAIN SW PORTION OF TOTAL	L162/L165	.03715
173		YARD SW PORTION OF TOTAL	L164/L165	.07061
174		ROAD PORTION OF TOTAL	L163/L165	.92939
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10776

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	164856	A2L107C44	24972	189829	.86845
202	TUNNELS	A2L108C44	370.4049	A2L109C44	2836	3206	.11552
203	BRIDGES	A2L110C44	73170	A2L111C44	2073	75244	.97244
204	TIES	A2L112C44	14296	A2L113C44	4505	18801	.76039
205	RAILS & OTM	A2L114C44	275633	A2L115C44	17288	292921	.94098
206	BALLAST	A2L116C44	31540	A2L117C44	1095	32636	.96642
207	SIGNALS	A2L121C44	156381	A2L122C44	26370	182752	.8557
208	GRADE CROSSINGS	A2L125C44	26135	A2L126C44	813.2296	26948	.96982
209	TOTAL TRACK GROUP	SUM L201-208	742384	SUM L201-208	79955	822339	.90277
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	10926	A2L134C44	15115	26041	.41956
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	3125321	A2L325C44	257944	3383265	.92376
221	MARINE OPERATIONS	A3L112C12	125445	A3L113C12	0	125445	1
222	LOCOMOTIVE DEPR	A3L405C12	310328	A3L406C12	7726	318054	.97571
223	LOCOMOTIVE SERVICING	A2L311C44	102305	A2L327C44	1657	103962	.98406
224	FLOATING DEPR	A3L434C12	8547	A3L435C12	0	8547	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	11837	11837	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1229728	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	783005	.63673	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	265992	.2163	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	180731	.14697	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	717341	.58333	.91614	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	65663	.0534	.08386	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	893.191	.00072633	XX	.00335796	XX
309	BOX-EQUIPPED	A3L310C12	53704	.04367	XX	.2019	XX
310	GONDOLA-PLAIN	A3L311C12	32130	.02613	XX	.12079	XX
311	GONDOLA-EQUIPPED	A3L312C12	46719	.03799	XX	.17564	XX
312	HOPPER-COVERED	A3L313C12	48334	.0393	XX	.18171	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	14682	.01194	XX	.0552	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	14239	.01158	XX	.05353	XX
315	REFRIGERATOR-MECH	A3L316C12	237.6705	.00019327	XX	.00089352	XX
316	REFRIGERATOR-NON MECH	A3L317C12	357.8406	.00029099	XX	.00134531	XX
317	FLAT - TOFC/COFC	A3L318C12	2166	.0017617	XX	.00814463	XX
318	FLAT - MULTI-LEVEL	A3L319C12	7157	.00582062	XX	.02691	XX
319	FLAT - GENERAL	A3L320C12	1348	.00109688	XX	.00507107	XX
320	FLAT - OTHER	A3L321C12	15341	.01248	XX	.05768	XX
321	ALL OTHER F.C.	A3L322C12	8321	.0067667	XX	.03128	XX
322	CABOOSES	A3L323C12	93.43725	.00007598	XX	.00035128	XX
323	AUTO RACKS	A3L324C12	20263	.01648	XX	.07618	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	2341	.00190418	XX	XX	.01296
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	9495	.0077219	XX	XX	.05254
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	35256	.02867	XX	XX	.19508
331	OTHER HIGHWAY EQUIP	A3L333C12	129.0042	.0001049	XX	XX	.00071379
332	MARINE LINE HAUL	A3L334C12	996.4021	.00081026	XX	XX	.00551317
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	156.2755	.00012708	XX	XX	.00086468
335	COMPUTERS & DP EQUIP.	A3L337C12	61742	.05021	XX	XX	.34163
336	WORK & NR EQUIP.	A3L341C12	70612	.05742	XX	XX	.39071
337	BOGIES/CHASIS	L329+L330	35256	.02867	XX	XX	.19508



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	318054	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	310328	.97571	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	7726	.02429	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	150108	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	79	XX	.00052629	XX	XX
407	BOX - EQUIPPED	B2L217C2	19101	XX	.12725	XX	XX
408	GONDOLA - PLAIN	B2L218C2	14911	XX	.09934	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	16701	XX	.11126	XX	XX
410	HOPPER - COVERED	B2L220C2	20531	XX	.13677	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	24242	XX	.1615	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	12086	XX	.08052	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	829	XX	.00552269	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	128	XX	.00085272	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	534	XX	.00355744	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	2263	XX	.01508	XX	XX
417	FLAT - GENERAL	B2L227C2	923	XX	.00614891	XX	XX
418	FLAT - OTHER	B2L228C2	1235	XX	.00822741	XX	XX
419	ALL OTHER F.C.	B2L229C2	2287	XX	.01524	XX	XX
420	CABOOSES	B2L230C2	417	XX	.002778	XX	XX
421	AUTO RACKS	B2L231C2	33184	XX	.22107	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	657	XX	.00437685	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	29975	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	84	XX	XX	.00280234	XX
425	OTHER TRAILERS	B2L241C2	10103	XX	XX	.33705	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	7008	XX	XX	.23379	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	11503	XX	XX	.38375	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	1277	XX	XX	.0426	XX
431	BOGIES-CHASIS	L428+L429	11503	XX	XX	.38375	XX
432	TOTAL MARINE	B2L249C2	8547	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	8547	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	742384
502	TRACK GROUP SWITCHING	L209C2	79955
503 010	BRIDGES - R	A2L110C44	73170
504 011	BRIDGES - SW	A2L111C44	2073
505 027	COMMUNICATION	A2L123C44	81659
506 028	ELECTRIC POWER	A2L124C44	2792
507 031	STATIONS & OFFICE BLDGS	A2L127C44	36059
508 032	LOCO SHOPS	A2L128C44	22120
509 033	F.C. SHOPS	A2L129C44	8575
510 034	O.E. SHOPS	A2L130C44	11080
511 101	LOCO SERVICING	A2L131C44	3042
512 102	MISC. BUILDINGS	A2L132C44	4893
513 103	COAL TERMINALS	A2L133C44	10926
514 104	ORE TERMINALS	A2L134C44	15115
515 105	OTHER MARINE	A2L135C44	3220
516 106	TOFC TERMINALS	A2L136C44	9295
517 107	MV TERMINALS	A2L137C44	526.8415
518 108	OSS TERMINALS	A2L138C44	2776
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	157973
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	212084
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	1034424
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D   E X P E N S E														
		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		742384	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	79955	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	73170	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	2073	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	81659
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2792	XX	
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	36059	
508	032	XX	XX	22120	XX	XX	XX	XX	XX	XX	XX	XX	XX	
509	033	XX	XX	XX	8575	XX	XX	XX	XX	XX	XX	XX	XX	
510	034	XX	XX	XX	XX	11080	XX	XX	XX	XX	XX	XX	XX	
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3042	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4893	
513	103	XX	XX	XX	XX	XX	10926	XX	XX	XX	XX	XX	XX	
514	104	XX	XX	XX	XX	XX	XX	15115	XX	XX	XX	XX	XX	
515	105	XX	XX	XX	XX	XX	XX	3220	XX	XX	XX	XX	XX	
516	106	XX	XX	XX	XX	XX	XX	XX	9295	XX	XX	XX	XX	
517	107	XX	XX	XX	XX	XX	XX	XX	XX	526.842	XX	XX	XX	
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	2776	XX	XX	
519		73170	2073	22120	8575	11080	XX	XX	XX	XX	XX	XX	XX	40952
520		.46318	.01313	.14003	.05429	.07014	XX	XX	XX	XX	XX	XX	XX	.25924
521		XX	XX	22120	8575	11080	10926	15115	3220	9295	526.842	2776	5835	122611
522		XX	XX	.1043	.04044	.05225	.05152	.07127	.01518	.04383	.0024841	.01309	.02751	.57813
523		742384	79955	22120	8575	11080	10926	15115	3220	9295	526.842	2776	5835	122611
524		.71768	.07729	.02138	.0082905	.01071	.01056	.01461	.0031132	.0089862	.0005093	.0026838	.0056408	.11853

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	169817	A2L106C11	169817	1
602	007	ROADWAY - SW		A2L107C10	25671	A2L107C11	25671	1
603	008	TUNNELS - R		A2L108C10	364	A2L108C11	364	1
604	009	TUNNELS - SW		A2L109C10	2525	A2L109C11	2525	1
605	010	BRIDGES - R		A2L110C10	71304	A2L110C11	71304	1
606	011	BRIDGES - SW		A2L111C10	2098	A2L111C11	2098	1
607	012	TIES - R		A2L112C10	19607	A2L112C11	19607	1
608	013	TIES - SW		A2L113C10	5335	A2L113C11	5335	1
609	014	RAILS - R		A2L114C10	288328	A2L114C11	288328	1
610	015	RAILS - SW		A2L115C10	18501	A2L115C11	18501	1
611	018	BALLAST - R		A2L116C10	32162	A2L116C11	32162	1
612	019	BALLAST - SW		A2L117C10	1807	A2L117C11	1807	1
613	022	DAMAGED - R		A2L118C10	21480	A2L118C11	21480	1
614	023	DAMAGED - SW		A2L119C10	514	A2L119C11	514	1
615	025	SIGNALS - R		A2L121C10	176695	A2L121C11	176695	1
616	026	SIGNALS - SW		A2L122C10	27840	A2L122C11	27840	1
617	029	GRADE XINGS - R		A2L125C10	25422	A2L125C11	25422	1
618	030	GRADE XINGS - SW		A2L126C10	786	A2L126C11	786	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	805179	+L615+L617	805179	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	85077	+L616+L618	85077	1
621	027	COMMUNICATIONS		A2L123C10	62863	A2L123C11	62863	1
622	028	ELECTRIC POWER		A2L124C10	2503	A2L124C11	2503	1
623	031	STATIONS		A2L127C10	35548	A2L127C11	35548	1
624	032	LOCO SHOP REPAIR		A2L128C10	22820	A2L128C11	22820	1
625	101	LOCO SERVICING		A2L131C10	2708	A2L131C11	2708	1
626	102	MISCELLANEOUS		A2L132C10	4143	A2L132C11	4143	1
627	109	ROADWAY MACHINES		A2L139C10	73270	A2L139C11	73270	1
628	110	SMALL TOOLS		A2L140C10	28076	A2L140C11	28076	1
629	151	TOTAL W&S		A2L181C10	3601256	A2L181C11	3601256	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	804126	-A2L216C11	804126	1
631	304	PASSENGER		A2L242C10	45	A2L242C11	45	1
632	305	COMPUTER & DP		A2L243C10	67946	A2L243C11	67946	1
633	307	WORK & NR EQUIP		A2L245C10	75777	A2L245C11	75777	1
634	620	OPERATING EXPENSE		A2L420C10	19366868	A2L420C11	19366868	1

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	397759
702	LUM-UNIT TRAINS	A1L105C1	77198
703	LUM-WAY TRAINS	A1L106C1	42039
704	LUM-THROUGH TRAINS	A1L107C1	278521
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.19408
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.10569
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.70023
708	TRAIN MILES-TOTAL	A1L104C1	175404
709	TM-UNIT TRAINS	A1L101C1	32543
710	TM-WAY TRAINS	A1L102C1	27086
711	TM-THROUGH TRAINS	A1L103C1	115775
712	TM-UNIT PORTION OF TOTAL	L709/L708	.18553
713	TM-WAY PORTION OF TOTAL	L710/L708	.15442
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.66005
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.26767
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.37219
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.55205
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.40571
719	CM-TOTAL	A1L114C1	10867387
720	CM-UNIT TRAINS	A1L115C1	3018395
721	CM-WAY TRAINS	A1L116C1	642534
722	CM-THROUGH TRAINS	A1L117C1	7206458
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	61.95609
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	92.75088
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	23.72179
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	62.24517
727	TRAIN HOURS-RUNNING	A1L131C1	7011
728	AVERAGE TRAIN SPEED	L708/L727	25.01568
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03997
730	GTM-TOTAL	A1L122C1	890060032
731	GTM-UNIT TRAINS	A1L119C1	244096384
732	GTM-WAY TRAINS	A1L120C1	48292088
733	GTM-THROUGH TRAINS	A1L121C1	597671552
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5074
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7500
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1782
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5162
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	11785
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	187190
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.93704
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.06296
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	31919
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	207324
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.84604
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.15396
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	10841
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	24.61942

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	397376	A1L108C7	394304	A1L108C8	388855	A1L108C9	380613
702		A1L105C6	74305	A1L105C7	75105	A1L105C8	75520	A1L105C9	74679
703		A1L106C6	42886	A1L106C7	42612	A1L106C8	42556	A1L106C9	42066
704		A1L107C6	280184	A1L107C7	276586	A1L107C8	270778	A1L107C9	263867
705		L702/L701	.18699	L702/L701	.19048	L702/L701	.19421	L702/L701	.19621
706		L703/L701	.10792	L703/L701	.10807	L703/L701	.10944	L703/L701	.11052
707		L704/L701	.70509	L704/L701	.70145	L704/L701	.69635	L704/L701	.69327
708		A1L104C6	175306	A1L104C7	174579	A1L104C8	172370	A1L104C9	168792
709		A1L101C6	31592	A1L101C7	32261	A1L101C8	32519	A1L101C9	32177
710		A1L102C6	27543	A1L102C7	27573	A1L102C8	27628	A1L102C9	27438
711		A1L103C6	116169	A1L103C7	114744	A1L103C8	112222	A1L103C9	109176
712		L709/L708	.18021	L709/L708	.18479	L709/L708	.18866	L709/L708	.19063
713		L710/L708	.15712	L710/L708	.15794	L710/L708	.16029	L710/L708	.16256
714		L711/L708	.66267	L711/L708	.65726	L711/L708	.65105	L711/L708	.64681
715		L701/L708	2.26676	L701/L708	2.2586	L701/L708	2.25592	L701/L708	2.25492
716		L702/L709	2.35201	L702/L709	2.32803	L702/L709	2.32229	L702/L709	2.32085
717		L703/L710	1.55702	L703/L710	1.54543	L703/L710	1.54028	L703/L710	1.53311
718		L704/L711	2.41185	L704/L711	2.41045	L704/L711	2.41288	L704/L711	2.4169
719		A1L114C6	10713957	A1L114C7	10683712	A1L114C8	10577743	A1L114C9	10334209
720		A1L115C6	2956072	A1L115C7	3018478	A1L115C8	3034542	A1L115C9	2994836
721		A1L116C6	636310	A1L116C7	644406	A1L116C8	651026	A1L116C9	637211
722		A1L117C6	7121574	A1L117C7	7020828	A1L117C8	6892174	A1L117C9	6702161
723		L719/L708	61.11573	L719/L708	61.19679	L719/L708	61.36624	L719/L708	61.22447
724		L720/L709	93.56916	L720/L709	93.56321	L720/L709	93.31341	L720/L709	93.07212
725		L721/L710	23.10177	L721/L710	23.37055	L721/L710	23.56342	L721/L710	23.22332
726		L722/L711	61.30312	L722/L711	61.18645	L722/L711	61.41548	L722/L711	61.38854
727		A1L131C6	6974	A1L131C7	7121	A1L131C8	7081	A1L131C9	6874
728		L708/L727	25.13352	L708/L727	24.51377	L708/L727	24.34166	L708/L727	24.55281
729		1.0/L728	.03979	1.0/L728	.04079	1.0/L728	.04108	1.0/L728	.04073
730		A1L122C6	876659712	A1L122C7	874615744	A1L122C8	868108032	A1L122C9	845815168
731		A1L119C6	242346352	A1L119C7	247983712	A1L119C8	250106624	A1L119C9	246568736
732		A1L120C6	47983264	A1L120C7	48836576	A1L120C8	49576096	A1L120C9	48444508
733		A1L121C6	586330112	A1L121C7	577795456	A1L121C8	568425280	A1L121C9	550801920
734		L730/L708	5000	L730/L708	5009	L730/L708	5036	L730/L708	5010
735		L731/L709	7671	L731/L709	7686	L731/L709	7690	L731/L709	7662
736		L732/L710	1742	L732/L710	1771	L732/L710	1794	L732/L710	1765
737		L733/L711	5047	L733/L711	5035	L733/L711	5065	L733/L711	5045
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	11964	A1L158C1	12066	A1L158C1	11942	A1L158C1	11907
739		L708+L738	187271	L708+L738	186646	L708+L738	184313	L708+L738	180700
740		L708/L739	.93611	L708/L739	.93535	L708/L739	.93521	L708/L739	.9341
741		L738/L739	.06389	L738/L739	.06465	L738/L739	.06479	L738/L739	.0659
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	32405	A1L595C1	32680	A1L595C1	32343	A1L595C1	32250
743		L708+L742	207711	L708+L742	207259	L708+L742	204714	L708+L742	201042
744		L708/L743	.84399	L708/L743	.84232	L708/L743	.84201	L708/L743	.83958
745		L742/L743	.15601	L742/L743	.15768	L742/L743	.15799	L742/L743	.16042
746		A1L135C6	10754	A1L135C7	10932	A1L135C8	10952	A1L135C9	10656
747		L721/A1L144C6	24.58193	L721/A1L144C7	24.44318	L721/A1L144C8	24.63779	L721/A1L144C9	24.68686

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	15776	AlL202C1	15519	2.01656
803	BOX EQUIPPED	AlL203C2	311680	AlL203C1	326720	1.95397
804	GONDOLA PLAIN	AlL204C2	416072	AlL204C1	432025	1.96307
805	GONDOLA EQUIPPED	AlL205C2	177831	AlL205C1	180334	1.98612
806	HOPPER COVERED	AlL206C2	307899	AlL206C1	289004	2.06538
807	HOPPER OTG	AlL207C2	114215	AlL207C1	107990	2.05764
808	HOPPER OTS	AlL208C2	99886	AlL208C1	94604	2.05583
809	REFRIG MECH	AlL209C2	20339	AlL209C1	21637	1.94001
810	REFRIG NM	AlL210C2	11493	AlL210C1	12621	1.91063
811	FLAT TOFC	AlL211C2	37040	AlL211C1	276276	1.13407
812	FLAT MULTILEVEL	AlL212C2	44173	AlL212C1	71102	1.62126
813	FLAT GENERAL	AlL213C2	620	AlL213C1	539	2.15028
814	FLAT OTHER	AlL214C2	94665	AlL214C1	93773	2.00951
815	ALL OTHER FC	AlL215C2	3461	AlL215C1	217832	1.01589
816	TOTAL FC	AlL216C2	1655150	AlL216C1	2139976	1.77344
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	19468	AlL218C1	25251	1.77098
819	BOX EQUIPPED	AlL219C2	46039	AlL219C1	61541	1.7481
820	GONDOLA PLAIN	AlL220C2	206907	AlL220C1	224001	1.92369
821	GONDOLA EQUIPPED	AlL221C2	38932	AlL221C1	56501	1.68905
822	HOPPER COVERED	AlL222C2	728303	AlL222C1	750789	1.97005
823	HOPPER OTG	AlL223C2	105936	AlL223C1	118342	1.89517
824	HOPPER OTS	AlL224C2	321238	AlL224C1	331863	1.96798
825	REFRIG MECH	AlL225C2	12301	AlL225C1	24842	1.49517
826	REFRIG NM	AlL226C2	1613	AlL226C1	1695	1.95162
827	FLAT TOFC	AlL227C2	83499	AlL227C1	862668	1.09679
828	FLAT MULTILEVEL	AlL228C2	306654	AlL228C1	510695	1.60046
829	FLAT GENERAL	AlL229C2	92	AlL229C1	46	3
830	FLAT OTHER	AlL230C2	84280	AlL230C1	91583	1.92026
831	TANK <22,000 GAL	AlL231C2	291022	AlL231C1	284723	2.02212
832	TANK >=22,000 GAL	AlL232C2	644406	AlL232C1	633253	2.01761
833	ALL OTHER FC	AlL233C2	18766	AlL233C1	61850	1.30341
834	TOTAL FREIGHT CARS	AlL235C2	2909456	AlL235C1	4039643	1.72023

C U R R E N T   Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	35244	A1L237C1	40770	1.86446
837	BOX EQUIPPED	A1L238C2	357719	A1L238C1	388261	1.92134
838	GONDOLA PLAIN	A1L239C2	622979	A1L239C1	656026	1.94963
839	GONDOLA EQ	A1L240C2	216763	A1L240C1	236835	1.91525
840	HOPPER-COVERED	A1L241C2	1036202	A1L241C1	1039793	1.99655
841	HOPPER-OT-GEN	A1L242C2	220151	A1L242C1	226332	1.97269
842	HOPPER-OT-SPEC	A1L243C2	421124	A1L243C1	426467	1.98747
843	REFRIG-MECH	A1L244C2	32640	A1L244C1	46479	1.70225
844	REFRIG-NON MECH	A1L245C2	13106	A1L245C1	14316	1.91548
845	FLAT-TOFC	A1L246C2	120539	A1L246C1	1138944	1.10583
846	FLAT-MULTILEVEL	A1L247C2	350827	A1L247C1	581797	1.60301
847	FLAT-GENERAL	A1L248C2	712	A1L248C1	585	2.21709
848	FLAT-OTHER	A1L249C2	178945	A1L249C1	185356	1.96541
849	TANK <22,000 GAL	A1L250C2	291022	A1L250C1	284723	2.02212
850	TANK >=22,000 GAL	A1L251C2	644406	A1L251C1	633253	2.01761
851	ALL OTHER TYPES	A1L252C2	22227	A1L252C1	279682	1.07947
852	ALL OTHER PLUS TANK	A1L253C2	957655	A1L253C1	1197658	1.79961
853	TOTAL FREIGHT CARS	A1L254C2	4564606	A1L254C1	6179619	1.73866



C U R R E N T      Y E A R      M I N U S      O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	15038	AlL202C4	14637	2.0274
803	BOX EQUIPPED	AlL203C5	312418	AlL203C4	321380	1.97211
804	GONDOLA PLAIN	AlL204C5	388534	AlL204C4	412950	1.94087
805	GONDOLA EQUIPPED	AlL205C5	217368	AlL205C4	217038	2.00152
806	HOPPER COVERED	AlL206C5	299157	AlL206C4	283114	2.05667
807	HOPPER OTG	AlL207C5	117159	AlL207C4	115590	2.01357
808	HOPPER OTS	AlL208C5	83199	AlL208C4	78267	2.06302
809	REFRIG MECH	AlL209C5	22120	AlL209C4	23328	1.94822
810	REFRIG NM	AlL210C5	13538	AlL210C4	14143	1.95722
811	FLAT TOFC	AlL211C5	35168	AlL211C4	279496	1.12583
812	FLAT MULTILEVEL	AlL212C5	39039	AlL212C4	64494	1.60531
813	FLAT GENERAL	AlL213C5	640	AlL213C4	355	2.80282
814	FLAT OTHER	AlL214C5	88462	AlL214C4	84449	2.04752
815	ALL OTHER FC	AlL215C5	3350	AlL215C4	219640	1.01525
816	TOTAL FC	AlL216C5	1635190	AlL216C4	2128881	1.7681
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	21815	AlL218C4	27282	1.79961
819	BOX EQUIPPED	AlL219C5	40672	AlL219C4	50980	1.7978
820	GONDOLA PLAIN	AlL220C5	205661	AlL220C4	214319	1.9596
821	GONDOLA EQUIPPED	AlL221C5	36840	AlL221C4	52075	1.70744
822	HOPPER COVERED	AlL222C5	692527	AlL222C4	717916	1.96464
823	HOPPER OTG	AlL223C5	105296	AlL223C4	115535	1.91138
824	HOPPER OTS	AlL224C5	333227	AlL224C4	346474	1.96177
825	REFRIG MECH	AlL225C5	11169	AlL225C4	23005	1.4855
826	REFRIG NM	AlL226C5	1526	AlL226C4	1676	1.9105
827	FLAT TOFC	AlL227C5	85452	AlL227C4	823458	1.10377
828	FLAT MULTILEVEL	AlL228C5	278102	AlL228C4	483383	1.57532
829	FLAT GENERAL	AlL229C5	89	AlL229C4	48	2.85417
830	FLAT OTHER	AlL230C5	82411	AlL230C4	87435	1.94254
831	TANK <22,000 GAL	AlL231C5	291787	AlL231C4	283601	2.02886
832	TANK >=22,000 GAL	AlL232C5	538858	AlL232C4	531456	2.01393
833	ALL OTHER FC	AlL233C5	8433	AlL233C4	34954	1.24126
834	TOTAL FREIGHT CARS	AlL235C5	2733865	AlL235C4	3793597	1.72065

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	36853	A1L237C4	41919	1.87915
837	BOX EQUIPPED	A1L238C5	353090	A1L238C4	372360	1.94825
838	GONDOLA PLAIN	A1L239C5	594195	A1L239C4	627269	1.94727
839	GONDOLA EQUIPPED	A1L240C5	254208	A1L240C4	269113	1.94461
840	HOPPER-COVERED	A1L241C5	991684	A1L241C4	1001030	1.99066
841	HOPPER-OT-GEN	A1L242C5	222455	A1L242C4	231125	1.96249
842	HOPPER-OT-SPEC	A1L243C5	416426	A1L243C4	424741	1.98042
843	REFRIG-MECH	A1L244C5	33289	A1L244C4	46333	1.71847
844	REFRIG-NON MECH	A1L245C5	15064	A1L245C4	15819	1.95227
845	FLAT-TOFC	A1L246C5	120620	A1L246C4	1102954	1.10936
846	FLAT-MULTILEVEL	A1L247C5	317141	A1L247C4	547877	1.57885
847	FLAT-GENERAL	A1L248C5	729	A1L248C4	403	2.80893
848	FLAT-OTHER	A1L249C5	170873	A1L249C4	171884	1.99412
849	TANK <22,000 GAL	A1L250C5	291787	A1L250C4	283601	2.02886
850	TANK >=22,000 GAL	A1L251C5	538858	A1L251C4	531456	2.01393
851	ALL OTHER TYPES	A1L252C5	11783	A1L252C4	254594	1.04628
852	ALL OTHER PLUS TANK	A1L253C5	842428	A1L253C4	1069651	1.78757
853	TOTAL FREIGHT CARS	A1L254C5	4369055	A1L254C4	5922478	1.73771

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0	
802	BOX 50 FOOT	A1L202C17	15407	A1L202C16	15078	2.02182	
803	BOX EQUIPPED	A1L203C17	312049	A1L203C16	324050	1.96297	
804	GONDOLA PLAIN	A1L204C17	402303	A1L204C16	422487	1.95222	
805	GONDOLA EQUIPPED	A1L205C17	197599	A1L205C16	198686	1.99453	
806	HOPPER COVERED	A1L206C17	303528	A1L206C16	286059	2.06107	
807	HOPPER OTG	A1L207C17	115687	A1L207C16	111790	2.03486	
808	HOPPER OTS	A1L208C17	91542	A1L208C16	86435	2.05908	
809	REFRIG MECH	A1L209C17	21229	A1L209C16	22482	1.94427	
810	REFRIG NM	A1L210C17	12515	A1L210C16	13382	1.93525	
811	FLAT TOFC	A1L211C17	36104	A1L211C16	277886	1.12992	
812	FLAT MULTILEVEL	A1L212C17	41606	A1L212C16	67798	1.61368	
813	FLAT GENERAL	A1L213C17	630	A1L213C16	447	2.4094	
814	FLAT OTHER	A1L214C17	91563	A1L214C16	89111	2.02752	
815	ALL OTHER FC	A1L215C17	3405	A1L215C16	218736	1.01557	
816	TOTAL FC	A1L216C17	1645170	A1L216C16	2134428	1.77078	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0	
818	BOX 50 FOOT	A1L218C17	20641	A1L218C16	26266	1.78585	
819	BOX EQUIPPED	A1L219C17	43355	A1L219C16	56260	1.77062	
820	GONDOLA PLAIN	A1L220C17	206284	A1L220C16	219160	1.94125	
821	GONDOLA EQUIPPED	A1L221C17	37886	A1L221C16	54288	1.69787	
822	HOPPER COVERED	A1L222C17	710415	A1L222C16	734352	1.9674	
823	HOPPER OTG	A1L223C17	105616	A1L223C16	116938	1.90318	
824	HOPPER OTS	A1L224C17	327232	A1L224C16	339168	1.96481	
825	REFRIG MECH	A1L225C17	11735	A1L225C16	23923	1.49052	
826	REFRIG NM	A1L226C17	1569	A1L226C16	1685	1.93118	
827	FLAT TOFC	A1L227C17	84475	A1L227C16	843063	1.1002	
828	FLAT MULTILEVEL	A1L228C17	292378	A1L228C16	497039	1.58824	
829	FLAT GENERAL	A1L229C17	90.5	A1L229C16	47	2.92553	
830	FLAT OTHER	A1L230C17	83345	A1L230C16	89509	1.93114	
831	TANK <22,000 GAL	A1L231C17	291404	A1L231C16	284162	2.02549	
832	TANK >=22,000 GAL	A1L232C17	591632	A1L232C16	582354	2.01593	
833	ALL OTHER FC	A1L233C17	13599	A1L233C16	48402	1.28097	
834	TOTAL FREIGHT CARS	A1L235C17	2821660	A1L235C16	3916620	1.72043	

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	
1971	1972	1971-72	
1972	1973	1972-73	
1973	1974	1973-74	
1974	1975	1974-75	
1975	1976	1975-76	
1976	1977	1976-77	
1977	1978	1977-78	
1978	1979	1978-79	
1979	1980	1979-80	
1980	1981	1980-81	
1981	1982	1981-82	
1982	1983	1982-83	
1983	1984	1983-84	
1984	1985	1984-85	
1985	1986	1985-86	
1986	1987	1986-87	
1987	1988	1987-88	
1988	1989	1988-89	
1989	1990	1989-90	
1990	1991	1990-91	
1991	1992	1991-92	
1992	1993	1992-93	
1993	1994	1993-94	
1994	1995	1994-95	
1995	1996	1995-96	
1996	1997	1996-97	
1997	1998	1997-98	
1998	1999	1998-99	
1999	2000	1999-00	
2000	2001	2000-01	
2001	2002	2001-02	
2002	2003	2002-03	
2003	2004	2003-04	
2004	2005	2004-05	
2005	2006	2005-06	
2006	2007	2006-07	
2007	2008	2007-08	
2008	2009	2008-09	
2009	2010	2009-10	
2010	2011	2010-11	
2011	2012	2011-12	
2012	2013	2012-13	
2013	2014	2013-14	
2014	2015	2014-15	
2015	2016	2015-16	
2016	2017	2016-17	
2017	2018	2017-18	
2018	2019	2018-19	
2019	2020	2019-20	
2020	2021	2020-21	
2021	2022	2021-22	
2022	2023	2022-23	
2023	2024	2023-24	
2024	2025	2024-25	
2025	2026	2025-26	
2026	2027	2026-27	
2027	2028	2027-28	
2028	2029	2028-29	
2029	2030	2029-30	
2030	2031	2030-31	
2031	2032	2031-32	
2032	2033	2032-33	
2033	2034	2033-34	
2034	2035	2034-35	
2035	2036	2035-36	
2036	2037	2036-37	
2037	2038	2037-38	
2038	2039	2038-39	
2039	2040	2039-40	
2040	2041	2040-41	
2041	2042	2041-42	
2042	2043	2042-43	
2043	2044	2043-44	
2044	2045	2044-45	
2045	2046	2045-46	
2046	2047	2046-47	
2047	2048	2047-48	
2048	2049	2048-49	
2049	2050	2049-50	
2050	2051	2050-51	
2051	2052	2051-52	
2052	2053	2052-53	
2053	2054	2053-54	
2054	2055	2054-55	
2055	2056	2055-56	
2056	2057	2056-57	
2057	2058	2057-58	
2058	2059	2058-59	
2059	2060	2059-60	</

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7 (7)	EMPTY CM	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8 ) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	36048	A1L237C16	41344	1.87191
837	BOX EQUIPPED	A1L238C17	355404	A1L238C16	380310	1.93451
838	GONDOLA PLAIN	A1L239C17	608587	A1L239C16	641647	1.94848
839	GONDOLA EQUIPPED	A1L240C17	235485	A1L240C16	252974	1.93087
840	HOPPER COVERED	A1L241C17	1013943	A1L241C16	1020411	1.99366
841	HOPPER-OT-GEN	A1L242C17	221303	A1L242C16	228728	1.96754
842	HOPPER-OT-SPEC	A1L243C17	418775	A1L243C16	425604	1.98395
843	REFRIG - MECH	A1L244C17	32964	A1L244C16	46406	1.71035
844	REFRIG - NON MECH	A1L245C17	14085	A1L245C16	15067	1.93479
845	FLAT - TOFC	A1L246C17	120579	A1L246C16	1120949	1.10757
846	FLAT - MULTILEVEL	A1L247C17	333984	A1L247C16	564837	1.59129
847	FLAT - GENERAL	A1L248C17	720.5	A1L248C16	494	2.4585
848	FLAT - OTHER	A1L249C17	174909	A1L249C16	178620	1.97922
849	TANK <22,000 GAL	A1L250C17	291404	A1L250C16	284162	2.02549
850	TANK >=22,000 GAL	A1L251C17	591632	A1L251C16	582354	2.01593
851	ALL OTHER TYPES	A1L252C17	17005	A1L252C16	267138	1.06366
852	ALL OTHER PLUS TANKS	A1L253C17	900041	A1L253C16	1133654	1.79393
853	TOTAL FREIGHT CARS	A1L254C17	4466830	A1L254C16	6051048	1.73819

C U R R E N T   Y E A R   M I N U S   T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	16143	AlL202C7	16474	1.97991
803	BOX EQUIPPED	AlL203C8	327113	AlL203C7	346878	1.94302
804	GONDOLA PLAIN	AlL204C8	355311	AlL204C7	387700	1.91646
805	GONDOLA EQUIPPED	AlL205C8	201416	AlL205C7	218993	1.91974
806	HOPPER COVERED	AlL206C8	335509	AlL206C7	314155	2.06797
807	HOPPER OTG	AlL207C8	153374	AlL207C7	154349	1.99368
808	HOPPER OTS	AlL208C8	101112	AlL208C7	98620	2.02527
809	REFRIG MECH	AlL209C8	19887	AlL209C7	22098	1.89995
810	REFRIG NM	AlL210C8	16168	AlL210C7	16988	1.95173
811	FLAT TOFC	AlL211C8	32412	AlL211C7	271884	1.11921
812	FLAT MULTILEVEL	AlL212C8	33438	AlL212C7	54903	1.60904
813	FLAT GENERAL	AlL213C8	608	AlL213C7	264	3.30303
814	FLAT OTHER	AlL214C8	88506	AlL214C7	84713	2.04477
815	ALL OTHER FC	AlL215C8	7163	AlL215C7	228329	1.03137
816	TOTAL FC	AlL216C8	1688160	AlL216C7	2216348	1.76169
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	21541	AlL218C7	29923	1.71988
819	BOX EQUIPPED	AlL219C8	29918	AlL219C7	40688	1.7353
820	GONDOLA PLAIN	AlL220C8	239324	AlL220C7	253613	1.94366
821	GONDOLA EQUIPPED	AlL221C8	43263	AlL221C7	52781	1.81967
822	HOPPER COVERED	AlL222C8	680269	AlL222C7	706791	1.96248
823	HOPPER OTG	AlL223C8	115112	AlL223C7	121376	1.94839
824	HOPPER OTS	AlL224C8	387381	AlL224C7	402503	1.96243
825	REFRIG MECH	AlL225C8	12511	AlL225C7	22951	1.54512
826	REFRIG NM	AlL226C8	1439	AlL226C7	1578	1.91191
827	FLAT TOFC	AlL227C8	81453	AlL227C7	756235	1.10771
828	FLAT MULTILEVEL	AlL228C8	239886	AlL228C7	434075	1.55264
829	FLAT GENERAL	AlL229C8	90	AlL229C7	38	3.36842
830	FLAT OTHER	AlL230C8	70553	AlL230C7	78278	1.90131
831	TANK <22,000 GAL	AlL231C8	305333	AlL231C7	299000	2.02118
832	TANK >=22,000 GAL	AlL232C8	495096	AlL232C7	487811	2.01493
833	ALL OTHER FC	AlL233C8	7969	AlL233C7	34094	1.23374
834	TOTAL FREIGHT CARS	AlL235C8	2731138	AlL235C7	3721735	1.73383

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	37684	A1L237C7	46397	1.81221
837	BOX EQUIPPED	A1L238C8	357031	A1L238C7	387566	1.92121
838	GONDOLA PLAIN	A1L239C8	594635	A1L239C7	641313	1.92722
839	CONDOLA-EQUIPPED	A1L240C8	244679	A1L240C7	271774	1.9003
840	HOPPER-COVERED	A1L241C8	1015778	A1L241C7	1020946	1.99494
841	HOPPER-OT-GEN	A1L242C8	268486	A1L242C7	275725	1.97375
842	HOPPER-OT-SPEC	A1L243C8	488493	A1L243C7	501123	1.9748
843	REFRIG-MECH	A1L244C8	32398	A1L244C7	45049	1.71917
844	REFRIG-NON MECH	A1L245C8	17607	A1L245C7	18566	1.94835
845	FLAT-TOFC	A1L246C8	113865	A1L246C7	1028119	1.11075
846	FLAT-MULTILEVEL	A1L247C8	273324	A1L247C7	488978	1.55897
847	FLAT-GENERAL	A1L248C8	698	A1L248C7	302	3.31126
848	FLAT-OTHER	A1L249C8	159059	A1L249C7	162991	1.97588
849	TANK <22,000 GAL	A1L250C8	305333	A1L250C7	299000	2.02118
850	TANK >=22,000 GAL	A1L251C8	495096	A1L251C7	487811	2.01493
851	ALL OTHER TYPES	A1L252C8	15132	A1L252C7	262423	1.05766
852	ALL OTHER PLUS TANK	A1L253C8	815561	A1L253C7	1049234	1.77729
853	TOTAL FREIGHT CARS	A1L254C8	4419298	A1L254C7	5938083	1.74423

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM	1.0+(C13/C14)
		(13)			(14)	(15)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0
802	BOX 50 FOOT	A1L202C20	15652	A1L202C19	15543	2.00701
803	BOX EQUIPPED	A1L203C20	317070	A1L203C19	331659	1.95601
804	GONDOLA PLAIN	A1L204C20	386639	A1L204C19	410891	1.94098
805	GONDOLA EQUIPPED	A1L205C20	198871	A1L205C19	205455	1.96796
806	HOPPER COVERED	A1L206C20	314188	A1L206C19	295424	2.06352
807	HOPPER OTG	A1L207C20	128249	A1L207C19	125976	2.01804
808	HOPPER OTS	A1L208C20	94732	A1L208C19	90497	2.0468
809	REFRIG MECH	A1L209C20	20782	A1L209C19	22354	1.92966
810	REFRIG NM	A1L210C20	13733	A1L210C19	14584	1.94165
811	FLAT TOFC	A1L211C20	34873	A1L211C19	275885	1.12641
812	FLAT MULTILEVEL	A1L212C20	38883	A1L212C19	63499	1.61234
813	FLAT GENERAL	A1L213C20	622.667	A1L213C19	386	2.61313
814	FLAT OTHER	A1L214C20	90544	A1L214C19	87645	2.03308
815	ALL OTHER FC	A1L215C20	4658	A1L215C19	221933	1.02099
816	TOTAL FC	A1L216C20	1659500	A1L216C19	2161735	1.76767
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	20941	A1L218C19	27485	1.76191
819	BOX EQUIPPED	A1L219C20	38876	A1L219C19	51069	1.76124
820	GONDOLA PLAIN	A1L220C20	217297	A1L220C19	230644	1.94213
821	GONDOLA EQUIPPED	A1L221C20	39678	A1L221C19	53785	1.73771
822	HOPPER COVERED	A1L222C20	700366	A1L222C19	725165	1.9658
823	HOPPER OTG	A1L223C20	108781	A1L223C19	118417	1.91862
824	HOPPER OTS	A1L224C20	347282	A1L224C19	360280	1.96392
825	REFRIG MECH	A1L225C20	11993	A1L225C19	23599	1.50822
826	REFRIG NM	A1L226C20	1526	A1L226C19	1649	1.92504
827	FLAT TOFC	A1L227C20	83468	A1L227C19	814120	1.10253
828	FLAT MULTILEVEL	A1L228C20	274880	A1L228C19	476051	1.57742
829	FLAT GENERAL	A1L229C20	90.33334	A1L229C19	44	3.05303
830	FLAT OTHER	A1L230C20	79081	A1L230C19	85765	1.92207
831	TANK <22,000 GAL	A1L231C20	296047	A1L231C19	289108	2.024
832	TANK >=22,000 GAL	A1L232C20	559453	A1L232C19	550840	2.01564
833	ALL OTHER FC	A1L233C20	11722	A1L233C19	43632	1.26867
834	TOTAL FREIGHT CARS	A1L235C20	2791486	A1L235C19	3851658	1.72475

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	36593	A1L237C19	1.85045
837	BOX EQUIPPED	A1L238C20	355946	A1L238C19	1.93002
838	GONDOLA PLAIN	A1L239C20	603936	A1L239C19	1.94139
839	GONDOLA - EQUIPPED	A1L240C20	238550	A1L240C19	1.92019
840	HOPPER - COVERED	A1L241C20	1014554	A1L241C19	1.99409
841	HOPPER - OT - GEN	A1L242C20	237030	A1L242C19	1.96987
842	HOPPER - OT - SPEC	A1L243C20	442014	A1L243C19	1.98056
843	REFRIG - MECH	A1L244C20	32775	A1L244C19	1.71323
844	REFRIG - NON MECH	A1L245C20	15259	A1L245C19	1.93996
845	FLAT - TOFC	A1L246C20	118341	A1L246C19	1.10857
846	FLAT - MULTILEVEL	A1L247C20	313764	A1L247C19	1.58153
847	FLAT - GENERAL	A1L248C20	713	A1L248C19	2.65814
848	FLAT - OTHER	A1L249C20	169625	A1L249C19	1.97818
849	TANK <22,000 GAL	A1L250C20	296047	A1L250C19	2.024
850	TANK >=22,000 GAL	A1L251C20	559453	A1L251C19	2.01564
851	ALL OTHER TYPES	A1L252C20	16380	A1L252C19	1.06168
852	ALL OTHER PLUS TANKS	A1L253C20	871881	A1L253C19	1.78867
853	TOTAL FREIGHT CARS	A1L254C20	4450986	A1L254C19	1.74018



LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO
				IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	0	0
802	BOX 50 FOOT	A1L202C11	16549	1.9893
803	BOX EQUIPPED	A1L203C11	326600	1.93989
804	GONDOLA PLAIN	A1L204C11	306869	1.91076
805	GONDOLA EQUIPPED	A1L205C11	190562	1.97698
806	HOPPER COVERED	A1L206C11	331836	2.05545
807	HOPPER OTG	A1L207C11	166185	1.96573
808	HOPPER OTS	A1L208C11	100848	2.02749
809	REFRIG MECH	A1L209C11	19026	1.90855
810	REFRIG NM	A1L210C11	16730	1.95491
811	FLAT TOFC	A1L211C11	21337	1.08761
812	FLAT MULTILEVEL	A1L212C11	34717	1.62966
813	FLAT GENERAL	A1L213C11	760	3.32416
814	FLAT OTHER	A1L214C11	94503	2.07122
815	ALL OTHER FC	A1L215C11	17221	1.07266
816	TOTAL FC	A1L216C11	1643743	1.76684
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	16740	1.84781
819	BOX EQUIPPED	A1L219C11	28706	1.80413
820	GONDOLA PLAIN	A1L220C11	225571	1.94187
821	GONDOLA EQUIPPED	A1L221C11	40676	1.82799
822	HOPPER COVERED	A1L222C11	672291	1.95309
823	HOPPER OTG	A1L223C11	116489	1.97602
824	HOPPER OTS	A1L224C11	396927	1.96733
825	REFRIG MECH	A1L225C11	12880	1.56511
826	REFRIG NM	A1L226C11	1439	1.93563
827	FLAT TOFC	A1L227C11	61869	1.09011
828	FLAT MULTILEVEL	A1L228C11	219285	1.56754
829	FLAT GENERAL	A1L229C11	51	1.86441
830	FLAT OTHER	A1L230C11	62405	1.9169
831	TANK <22,000 GAL	A1L231C11	293601	2.01846
832	TANK >=22,000 GAL	A1L232C11	477140	2.00641
833	ALL OTHER FC	A1L233C11	24015	1.40912
834	TOTAL FREIGHT CARS	A1L235C11	2650085	1.74323

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	33289	1.9127
837	BOX EQUIPPED	A1L238C11	355306	1.92725
838	GONDOLA PLAIN	A1L239C11	532440	1.92368
839	GONDOLA-EQUIPPED	A1L240C11	231238	1.947
840	HOPPER-COVERED	A1L241C11	1004127	1.98464
841	HOPPER-OT-GEN	A1L242C11	282674	1.96994
842	HOPPER-OT-SPEC	A1L243C11	497775	1.97895
843	REFRIG-MECH	A1L244C11	31906	1.72956
844	REFRIG-NON MECH	A1L245C11	18169	1.95335
845	FLAT-TOFC	A1L246C11	83206	1.08946
846	FLAT-MULTILEVEL	A1L247C11	254002	1.5753
847	FLAT-GENERAL	A1L248C11	811	3.10104
848	FLAT-OTHER	A1L249C11	156908	2.00401
849	TANK <22,000 GAL	A1L250C11	293601	2.01846
850	TANK >=22,000 GAL	A1L251C11	477140	2.00641
851	ALL OTHER TYPES	A1L252C11	41236	1.13944
852	ALL OTHER PLUS TANK	A1L253C11	811977	1.76739
853	TOTAL FREIGHT CARS	A1L254C11	4293828	1.75209

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	15876	A1L202C22	15839	2.00234
803	BOX EQUIPPED	A1L203C23	319452	A1L203C22	335616	1.95184
804	GONDOLA PLAIN	A1L204C23	366696	A1L204C22	392403	1.93449
805	GONDOLA EQUIPPED	A1L205C23	196794	A1L205C22	202854	1.97013
806	HOPPER COVERED	A1L206C23	318600	A1L206C22	300168	2.0614
807	HOPPER OTG	A1L207C23	137733	A1L207C22	137503	2.00167
808	HOPPER OTS	A1L208C23	96261	A1L208C22	92410	2.04167
809	REFRIG MECH	A1L209C23	20343	A1L209C22	22001	1.92464
810	REFRIG NM	A1L210C23	14482	A1L210C22	15318	1.94544
811	FLAT TOFC	A1L211C23	31489	A1L211C22	267797	1.11759
812	FLAT MULTILEVEL	A1L212C23	37841	A1L212C22	61408	1.61623
813	FLAT GENERAL	A1L213C23	657	A1L213C22	371.25	2.7697
814	FLAT OTHER	A1L214C23	91534	A1L214C22	87788	2.04266
815	ALL OTHER FC	A1L215C23	7798	A1L215C22	225706	1.03455
816	TOTAL FC	A1L216C23	1655560	A1L216C22	2157186	1.76746
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	19891	A1L218C22	25550	1.77851
819	BOX EQUIPPED	A1L219C23	36333	A1L219C22	47226	1.76935
820	GONDOLA PLAIN	A1L220C23	219365	A1L220C22	232856	1.94206
821	GONDOLA EQUIPPED	A1L221C23	39927	A1L221C22	52620	1.75878
822	HOPPER COVERED	A1L222C23	693347	A1L222C22	720220	1.96269
823	HOPPER OTG	A1L223C23	110708	A1L223C22	118651	1.93306
824	HOPPER OTS	A1L224C23	359693	A1L224C22	372792	1.96486
825	REFRIG MECH	A1L225C23	12215	A1L225C22	23397	1.52208
826	REFRIG NM	A1L226C23	1504	A1L226C22	1621	1.92755
827	FLAT TOFC	A1L227C23	78068	A1L227C22	782240	1.0998
828	FLAT MULTILEVEL	A1L228C23	260981	A1L228C22	453632	1.57532
829	FLAT GENERAL	A1L229C23	80.5	A1L229C22	47.75	2.68586
830	FLAT OTHER	A1L230C23	74912	A1L230C22	81339	1.92099
831	TANK <22,000 GAL	A1L231C23	295435	A1L231C22	288900	2.02262
832	TANK >=22,000 GAL	A1L232C23	538875	A1L232C22	531655	2.01358
833	ALL OTHER FC	A1L233C23	14795	A1L233C22	47399	1.31215
834	TOTAL FREIGHT CARS	A1L235C23	2756136	A1L235C22	3780152	1.72911

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
						RATIO IF C19/C20=0. THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	1.0+(C19/C20) (21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	35767	A1L237C22	41389	1.86416	
837	BOX EQUIPPED	A1L238C23	355786	A1L238C22	382842	1.92933	
838	GONDOLA PLAIN	A1L239C23	586062	A1L239C22	625259	1.93731	
839	GONDOLA - EQ	A1L240C23	236722	A1L240C22	255475	1.92659	
840	HOPPER - COVERED	A1L241C23	1011947	A1L241C22	1020388	1.99173	
841	HOPPER - OT - GEN	A1L242C23	248441	A1L242C22	256154	1.96989	
842	HOPPER - OT - SPEC	A1L243C23	455954	A1L243C22	465203	1.98012	
843	REFRIG - MECH	A1L244C23	32558	A1L244C22	45398	1.71717	
844	REFRIG - NON MECH	A1L245C23	15986	A1L245C22	16939	1.94373	
845	FLAT - TOFC	A1L246C23	109557	A1L246C22	1050037	1.10434	
846	FLAT - MULTILEVEL	A1L247C23	298823	A1L247C22	515041	1.58019	
847	FLAT - GENERAL	A1L248C23	737.5	A1L248C22	419	2.76014	
848	FLAT - OTHER	A1L249C23	166446	A1L249C22	169128	1.98414	
849	TANK <22,000 GAL	A1L250C23	295435	A1L250C22	288900	2.02262	
850	TANK >=22,000 GAL	A1L251C23	538875	A1L251C22	531655	2.01358	
851	ALL OTHER TYPES	A1L252C23	22594	A1L252C22	273105	1.08273	
852	ALL OTHER PLUS TANKS	A1L253C23	856905	A1L253C22	1093661	1.78352	
853	TOTAL FREIGHT CARS	A1L254C23	4411697	A1L254C22	5937339	1.74304	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	15229	2.02092
803	BOX EQUIPPED	A1L203C14	327179	1.97104
804	GONDOLA PLAIN	A1L204C14	281496	1.92902
805	GONDOLA EQUIPPED	A1L205C14	169023	2.2025
806	HOPPER COVERED	A1L206C14	296085	2.05761
807	HOPPER OTG	A1L207C14	157843	2.00438
808	HOPPER OTS	A1L208C14	95029	2.04679
809	REFRIG MECH	A1L209C14	17641	1.92255
810	REFRIG NM	A1L210C14	17686	1.9525
811	FLAT TOFC	A1L211C14	29621	1.1219
812	FLAT MULTILEVEL	A1L212C14	26884	1.62907
813	FLAT GENERAL	A1L213C14	981	2.37588
814	FLAT OTHER	A1L214C14	89736	2.06047
815	ALL OTHER FC	A1L215C14	4667	1.02055
816	TOTAL FC	A1L216C14	1529100	1.7805
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	14344	1.96958
819	BOX EQUIPPED	A1L219C14	26037	1.78766
820	GONDOLA PLAIN	A1L220C14	222595	1.9597
821	GONDOLA EQUIPPED	A1L221C14	41676	1.85767
822	HOPPER COVERED	A1L222C14	621160	1.9467
823	HOPPER OTG	A1L223C14	124041	1.98631
824	HOPPER OTS	A1L224C14	377443	1.97418
825	REFRIG MECH	A1L225C14	13316	1.60185
826	REFRIG NM	A1L226C14	1552	1.9178
827	FLAT TOFC	A1L227C14	64564	1.11088
828	FLAT MULTILEVEL	A1L228C14	159522	1.53935
829	FLAT GENERAL	A1L229C14	114	1.78082
830	FLAT OTHER	A1L230C14	59829	1.99361
831	TANK <22,000 GAL	A1L231C14	268406	2.03317
832	TANK >=22,000 GAL	A1L232C14	436032	2.03023
833	ALL OTHER FC	A1L233C14	8956	1.26902
834	TOTAL FREIGHT CARS	A1L235C14	2439587	1.76807

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22	EMPTY CM	SOURCE OF C23	LOADED CM	1.0+(C22/C23	
			(22)		(23)	(24)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C14	0	A1L236C13	0	0	
836	BOX 50 FOOT	A1L237C14	29573	A1L237C13	29711	1.99536	
837	BOX EQUIPPED	A1L238C14	353216	A1L238C13	369994	1.95465	
838	GONDOLA PLAIN	A1L239C14	504091	A1L239C13	534946	1.94232	
839	GONDOLA-EQUIPPED	A1L240C14	210699	A1L240C13	189152	2.11391	
840	HOPPER-COVERED	A1L241C14	917245	A1L241C13	936086	1.97987	
841	HOPPER-OT-GEN	A1L242C14	281884	A1L242C13	282918	1.99635	
842	HOPPER-OT-SPEC	A1L243C14	472472	A1L243C13	478228	1.98796	
843	REFRIG-MECH	A1L244C14	30957	A1L244C13	41247	1.75053	
844	REFRIG-NON MECH	A1L245C14	19238	A1L245C13	20259	1.9496	
845	FLAT-TOFC	A1L246C14	94185	A1L246C13	825264	1.11413	
846	FLAT-MULTILEVEL	A1L247C14	186406	A1L247C13	338505	1.55067	
847	FLAT-GENERAL	A1L248C14	1095	A1L248C13	859	2.27474	
848	FLAT-OTHER	A1L249C14	149565	A1L249C13	144833	2.03267	
849	TANK <22,000 GAL	A1L250C14	268406	A1L250C13	259788	2.03317	
850	TANK >=22,000 GAL	A1L251C14	436032	A1L251C13	423239	2.03023	
851	ALL OTHER TYPES	A1L252C14	13623	A1L252C13	260351	1.05233	
852	ALL OTHER PLUS TANK	A1L253C14	718061	A1L253C13	943378	1.76116	
853	TOTAL FREIGHT CARS	A1L254C14	3968687	A1L254C13	5135380	1.77281	

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				$1.0 + (C25/C26)$
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C26	0	AlL201C25	0		0
802	BOX 50 FOOT	AlL202C26	15747	AlL202C25	15655		2.00588
803	BOX EQUIPPED	AlL203C26	320998	AlL203C25	335880		1.95569
804	GONDOLA PLAIN	AlL204C26	349656	AlL204C25	374523		1.9336
805	GONDOLA EQUIPPED	AlL205C26	191240	AlL205C25	190395		2.00444
806	HOPPER COVERED	AlL206C26	314097	AlL206C25	296126		2.06069
807	HOPPER OTG	AlL207C26	141755	AlL207C25	141433		2.00228
808	HOPPER OTS	AlL208C26	96014	AlL208C25	92084		2.04268
809	REFRIG MECH	AlL209C26	19802	AlL209C25	21425		1.92427
810	REFRIG NM	AlL210C26	15123	AlL210C25	15968		1.94708
811	FLAT TOFC	AlL211C26	31115	AlL211C25	262838		1.11838
812	FLAT MULTILEVEL	AlL212C26	35650	AlL212C25	57674		1.61813
813	FLAT GENERAL	AlL213C26	721.8	AlL213C25	439.6		2.64195
814	FLAT OTHER	AlL214C26	91174	AlL214C25	87154		2.04612
815	ALL OTHER FC	AlL215C26	7172	AlL215C25	225977		1.03174
816	TOTAL FC	AlL216C26	1630268	AlL216C25	2117575		1.76988
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C26	0	AlL217C25	0		0
818	BOX 50 FOOT	AlL218C26	18781	AlL218C25	23399		1.80267
819	BOX EQUIPPED	AlL219C26	34274	AlL219C25	44392		1.77207
820	GONDOLA PLAIN	AlL220C26	220011	AlL220C25	232673		1.94558
821	GONDOLA EQUIPPED	AlL221C26	40277	AlL221C25	51815		1.77733
822	HOPPER COVERED	AlL222C26	678910	AlL222C25	707401		1.95972
823	HOPPER OTG	AlL223C26	113374	AlL223C25	120073		1.94421
824	HOPPER OTS	AlL224C26	363243	AlL224C25	375723		1.96678
825	REFRIG MECH	AlL225C26	12435	AlL225C25	23143		1.53733
826	REFRIG NM	AlL226C26	1513	AlL226C25	1635		1.92553
827	FLAT TOFC	AlL227C26	75367	AlL227C25	742244		1.10154
828	FLAT MULTILEVEL	AlL228C26	240689	AlL228C25	422059		1.57027
829	FLAT GENERAL	AlL229C26	87.2	AlL229C25	67.4		2.29377
830	FLAT OTHER	AlL230C26	71895	AlL230C25	77114		1.93233
831	TANK < 22,090 GAL	AlL231C26	290029	AlL231C25	283078		2.02456
832	TANK >=22,000 GAL	AlL232C26	518306	AlL232C25	509972		2.01634
833	ALL OTHER FC	AlL233C26	13627	AlL233C25	44577		1.30571
834	TOTAL FREIGHT CARS	AlL235C26	2692826	AlL235C25	3659371		1.73587

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	34528	A1L237C25	39054	1.88412
837	BOX EQUIPPED	A1L238C26	355272	A1L238C25	380273	1.93426
838	GONDOLA PLAIN	A1L239C26	569668	A1L239C25	607197	1.93819
839	GONDOLA - EQ	A1L240C26	231517	A1L240C25	242210	1.95585
840	HOPPER - COVERED	A1L241C26	993007	A1L241C25	1003528	1.98952
841	HOPPER - OT - GEN	A1L242C26	255130	A1L242C25	261506	1.97562
842	HOPPER - OT - SPEC	A1L243C26	459258	A1L243C25	467808	1.98172
843	REFRIG - MECH	A1L244C26	32238	A1L244C25	44568	1.72334
844	REFRIG - NON MECH	A1L245C26	16636	A1L245C25	17603	1.94508
845	FLAT - TOFC	A1L246C26	106483	A1L246C25	1005083	1.10594
846	FLAT - MULTILEVEL	A1L247C26	276340	A1L247C25	479733	1.57603
847	FLAT - GENERAL	A1L248C26	809	A1L248C25	507	2.59566
848	FLAT - OTHER	A1L249C26	163070	A1L249C25	164269	1.9927
849	TANK <22,000 GAL	A1L250C26	290029	A1L250C25	283078	2.02456
850	TANK >=22,000 GAL	A1L251C26	518306	A1L251C25	509972	2.01634
851	ALL OTHER TYPES	A1L252C26	20800	A1L252C25	270554	1.07688
852	ALL OTHER PLUS TANKS	A1L253C26	829136	A1L253C25	1063605	1.77955
853	TOTAL FREIGHT CARS	A1L254C26	4323095	A1L254C25	5776947	1.74834



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	1162455	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	20859972	XX	XX	XX
301	LAND	A4L101C1	5297910	XX	XX	5297910
302	GRADING	A4L102C1	6814813	A4L102C4	1395958	5418855
303	OTHER ROW	A4L103C1	26584	A4L103C4	5636	20948
304	TUNNELS	A4L104C1	665320	A4L104C4	135764	529556
305	BRIDGES	A4L105C1	6206316	A4L105C4	873994	5332322
306	ELEVATED	A4L106C1	42582	A4L106C4	39586	2996
307	TIES	A4L107C1	9975960	A4L107C4	2615522	7360438
308	RAILS & OTM	A4L108C1	14900712	A4L108C4	3463520	11437192
309	BALLAST	A4L109C1	5579324	A4L109C4	1385465	4193859
310	FENCES	A4L110C1	37766	A4L110C4	15007	22759
311	STATIONS	A4L111C1	1758524	A4L111C4	604010	1154514
312	ROADWAY BUILDINGS	A4L112C1	114235	A4L112C4	51001	63234
313	WATER STATIONS	A4L113C1	1909	A4L113C4	1130	XX
314	FUEL STATIONS	A4L114C1	242382	A4L114C4	71013	XX
315	LOCO SERVICING	L313+314	244291	L313+314	72143	172148
316	SHOPS & ENGINEHOUSES	A4L115C1	861610	A4L115C4	338408	523202
317	STORAGE WAREHOUSES	A4L116C1	14098	A4L116C4	7631	6467
318	WHARVES & DOCKS	A4L117C1	18375	A4L117C4	2433	15942
319	COAL & ORE WHARVES	A4L118C1	660261	A4L118C4	284917	375344
320	TOFC/COFC TERMINALS	A4L119C1	882266	A4L119C4	263517	618749
321	COMMUNICATIONS	A4L120C1	1210320	A4L120C4	553754	656566
322	SIGNALS	A4L121C1	3933964	A4L121C4	621752	3312212
323	POWER PLANTS	A4L122C1	4942	A4L122C4	3326	XX
324	POWER TRANSMISSION	A4L123C1	88413	A4L123C4	34707	XX
325	MISCL STRUCTURES	A4L124C1	25492	A4L124C4	11246	14246
326	ROADWAY MACHINES	A4L125C1	1207758	A4L125C4	647104	560654
327	PUBLIC IMPROVEMENTS	A4L126C1	1176271	A4L126C4	-91757	1268028
328	MACHINERY - LOCO	B2L361C2	119463	B2L461C2	47352	72111
329	MACHINERY - FC	B2L362C2	92886	B2L462C2	36827	56059
330	MACHINERY - OE	B2L363C2	111918	B2L463C2	46151	65767
331	POWER PLANT MACH	A4L128C1	19335	A4L128C4	14278	XX
332	POWER GROUP	L323+L324+L331	112690	L323+L324+L331	52311	60379
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	2113	XX	XX	2113
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	10004115	B2L404C2	4075826	5928289
341	YARD LOCOMOTIVES	B2L305C2	192211	B2L405C2	92784	99426
342	BOX 40 FT	B2L310C2	0	B2L410C2	3609	0
343	BOX 50 FT	B2L311C2	11532	B2L411C2	251.9823	11280
344	BOX EQUIPPED	B2L312C2	968486	B2L412C2	359443	609042
345	GONDOLA PLAIN	B2L313C2	1082812	B2L413C2	404182	678629
346	GONDOLA EQ	B2L314C2	951624	B2L414C2	368155	583468
347	HOPPER-COVERED	B2L315C2	961633	B2L415C2	360221	601411
348	HOPPER-OTG	B2L316C2	992732	B2L416C2	264627	728104
349	HOPPER-OTS	B2L317C2	588632	B2L417C2	225961	362670
350	REFRIG-MECH	B2L318C2	33926	B2L118C2	12411	21514
351	REFRIG-NON-MECH	B2L319C2	6211	B2L119C2	1197	5013
352	FLAT-TOFC/COFC	B2L320C2	19701	B2L120C2	8493	11207
353	FLAT-MULTILEVEL	B2L321C2	67517	B2L121C2	32679	34837
354	FLAT-GENERAL	B2L322C2	21375	B2L122C2	3387	17987
355	FLAT-OTHER	B2L323C2	96442	B2L123C2	44731	51710
356	ALL OF FC	B2L324C2	101946	B2L124C2	52711	49234
357	CABOOSSES	B2L325C2	16144	B2L125C2	7809	8334
358	AUTO RACKS	B2L326C2	1078525	B2L126C2	459725	618799
359	MISCELLANEOUS ACCESS	B2L327C2	11959	B2L127C2	8649	3309
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	1422	0
361	OTHER TRAILERS	B2L340C2	183056	B2L440C2	113829	69227
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	106300	B2L442C2	15018	91282
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	172149	B2L444C2	24340	147809
366	OTHER HIGHWAY	B2L345C2	3308	B2L445C2	3671	0
367	MARINE-LINE HAUL	B2L352C2	297117	B2L452C2	121146	175971
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	710864	B2L468C2	357847	353017
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	1616	B2L472C2	246	1370
371	WORK & NON-REV EQUIP	B2L378C2	971568	B2L478C2	375277	596291
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	81748400	XX	21278916	60473820
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	76448376	XX	21278916	55173796

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A  
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.08761	XX	101838	XX	5399749
302	GRADING	.08961	.09821	104163	2048747	3474271
303	ROW	.0003464	.00037967	402.6719	7919	13430
304	TUNNELS	.00875678	.00959796	10179	200213	339522
305	BRIDGES	.08818	.09665	102500	2016031	3418791
306	ELEVATED	.00004954	.0000543	57.59046	1132	1920
307	TIES	.12171	.1334	141485	2782816	4719107
308	RAILS & OTM	.18913	.20729	219850	4324145	7332898
309	BALLAST	.06935	.07601	80616	1585603	2688871
310	FENCES	.00037634	.0004125	437.4838	8604	14591
311	STATIONS	.01909	.02093	22192	436495	740210
312	ROADWAY BUILDINGS	.00104564	.00114609	1215	23907	40542
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00284665	.0031201	3309	65085	110371
316	SHOPS & ENGINE HOUSES	.00865171	.0094828	10057	197810	335448
317	STORAGE WAREHOUSES	.00010694	.00011721	124.3116	2445	4146
318	WHARVES & DOCKS	.00026362	.00028894	306.4443	6027	10221
319	COAL & ORE	.00620672	.00680294	7215	141909	240649
320	TOFC/COFC	.01023	.01121	11893	233935	396707
321	COMMUNICATIONS	.01086	.0119	12620	248232	420953
322	SIGNALS	.05477	.06003	63668	1252272	2123608
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00023557	.0002582	273.843	5386	9133
326	ROADWAY MACH	.00927102	.01016	10777	211970	359460
327	PUBLIC IMPROV	.02097	.02298	24374	479412	812989
328	MACHINERY - LOCO	.00119243	.00130698	1386	27263	46233
329	MACHINERY - FC	.000927	.00101604	1077	21194	35941
330	MACHINERY - OE	.00108753	.001192	1264	24865	42166
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00099843	.00109434	1160	22827	38711
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00003494	XX	40.61704	XX	2153
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.09803	.10745	113956	2241353	3800892
341	YARD LOCOMOTIVES	.00164413	.00180207	1911	37591	63747
342	BOX 40 FT	0	0	0	0	-3609
343	BOX 50 FT	.00018653	.00020445	216.8296	4264	7232
344	BOX EQUIPPED	.01007	.01104	11707	230265	390484
345	GONDOLA PLAIN	.01122	.0123	13044	256574	435099
346	GONDOLA EQ	.00964829	.01058	11215	220596	374088
347	HOPPER-COVERED	.00994499	.0109	11560	227380	385591
348	HOPPER-OTG	.01204	.0132	13995	275280	466820
349	HOPPER-OTS	.00599716	.00657325	6971	137117	232524
350	REFRIG-MECH	.00035577	.00038995	413.5686	8134	13794
351	REFRIG-NON-MECH	.0000829	.00009086	96.36376	1895	3214
352	FLAT-TOFC/COFC	.00018533	.00020313	215.4375	4237	7185
353	FLAT-MULTILEVEL	.00057607	.00063141	669.6582	13171	22335
354	FLAT-GENERAL	.00029744	.00032601	345.7588	6800	11532
355	FLAT-OTHER	.00085508	.00093722	993.9958	19550	33153
356	ALL OTHER FC	.00081415	.00089236	946.4117	18614	31566
357	CABOOSSES	.00013782	.00015106	160.2105	3151	5343
358	AUTO RACKS	.01023	.01122	11894	233954	396740
359	MISCELLANEOUS ACCESS	.00005473	.00005999	63.61877	1251	2121
360	REFRIG TRAILERS	0	0	0	0	-339
361	OTHER TRAILERS	.00114474	.00125471	1330	26173	44384
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00150945	.00165444	1754	34511	58524
364	BOGIES	0	0	0	0	0
365	CHASIS	.00244418	.00267897	2841	55883	94766
366	OTHER HIGHWAY	0	0	0	0	-363
367	MARINE-LINE HAUL	.00290987	.00318939	3382	66530	112822
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00583752	.00639827	6785	133467	226335
370	PASSENGER & OTHER (FREIGHT)	.00002265	.00002483	26.33476	517.9662	878.3686
371	WORK & NON-REV EQUIP	.00986032	.01081	11462	225444	382308
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	1162455	XX	38768148
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	20859972	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	335448	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	46233	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	35941	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	42166	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	17353	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	2151	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	3619	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	3292	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	2462	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.58333	195678	10122	1254	B3L305C3	.91614
412	YARD LOCOMOTIVE	B3L306C2	.0534	17911	926.5919	114.8562	B3L306C3	.08386
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00072633	243.6468	12.60404	1.56234	B3L406C3	.00052629
415	BOX EQUIPPED	B3L309C2	.04367	14649	757.8391	93.93834	B3L407C3	.12725
416	GONDOLA PLAIN	B3L310C2	.02613	8764	453.3945	56.20074	B3L408C3	.09934
417	GONDOLA EQ	B3L311C2	.03799	12744	659.2692	81.72005	B3L409C3	.11126
418	HOPPER COVERED	B3L312C2	.0393	13184	682.0534	84.54429	B3L410C3	.13677
419	HOPPER OTG	B3L313C2	.01194	4005	207.1908	25.68244	B3L411C3	.1615
420	HOPPER OTS	B3L314C2	.01158	3884	200.9417	24.90783	B3L412C3	.08052
421	REFR MECH	B3L315C2	.00019327	64.83232	3.35383	.41573	B3L413C3	.00552269
422	REFR NM	B3L316C2	.00029099	97.61264	5.04958	.62592	B3L414C3	.00085272
423	FLAT TOFC/COFC	B3L317C2	.0017617	590.958	30.57071	3.78941	B3L415C3	.00355744
424	FLAT MULTI LEVEL	B3L318C2	.00582062	1952	101.0052	12.52015	B3L416C3	.01508
425	FLAT GENERAL	B3L319C2	.00109688	367.9468	19.03417	2.35939	B3L417C3	.00614891
426	FLAT OTHER	B3L320C2	.01248	4184	216.4872	26.83478	B3L418C3	.00822741
427	ALL OTHER CAR TYPE	B3L321C2	.0067667	2269	117.4225	14.55517	B3L419C3	.01524
428	CABOOSES	B3L322C2	.00007598	25.48804	1.31852	.16344	B3L420C3	.002778
429	AUTO RACKS	B3L323C2	.01648	5527	285.9462	35.44461	B3L421C3	.22107
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.00437685
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00190418	638.7528	33.04317	4.09588	B3L326C5	.01296
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.0077219	2590	133.9981	16.60981	B3L328C5	.05254
435	BOGIES/CHASIS	B3L337C2	.02867	9617	497.5135	61.66954	B3L337C5	.19508
436	OTHER HIGHWAY	B3L331C2	.0001049	35.19006	1.82041	.22565	B3L331C5	.00071379
437	MARINE LINE HAUL	B3L332C2	.00081026	271.801	14.06047	1.74287	B3L332C5	.00551317
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00012708	42.62921	2.20524	.27335	B3L334C5	.00086468
440	COMPUTER & WP EQUIPMENT	B3L335C2	.05021	16842	871.2685	107.9985	B3L335C5	.34163
441	WORK & NR	B3L336C2	.05742	19261	996.4333	123.5134	B3L336C5	.39071

LINE	CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401		XX	XX	XX	XX	XX	XX	XX	XX
402		XX	XX	XX	XX	XX	XX	XX	XX
403		XX	XX	XX	XX	XX	XX	XX	XX
404		XX	XX	XX	XX	XX	XX	XX	XX
405		XX	XX	XX	XX	XX	XX	XX	XX
406		XX	XX	XX	XX	XX	XX	XX	XX
407		XX	XX	XX	XX	XX	XX	XX	XX
408		XX	XX	XX	XX	XX	XX	XX	XX
409		XX	XX	XX	XX	XX	XX	XX	XX
410		XX	XX	XX	XX	XX	XX	XX	XX
411		XX	XX	XX	42356	XX	XX	XX	238034
412		XX	XX	XX	3877	XX	XX	XX	21788
413		0	0	0	XX	XX	XX	XX	0
414		18.9158	1.90464	0	XX	XX	XX	XX	262.5626
415		4573	460.5119	0	XX	XX	XX	XX	19223
416		3570	359.4939	0	XX	XX	XX	XX	12334
417		3998	402.6495	0	XX	XX	XX	XX	16743
418		4915	494.9882	0	XX	XX	XX	XX	18100
419		5804	584.4578	0	XX	XX	XX	XX	9809
420		2893	291.3851	0	XX	XX	XX	XX	6778
421		198.4962	19.98662	0	XX	XX	XX	XX	263.3286
422		30.64839	3.08599	0	XX	XX	XX	XX	128.261
423		127.8613	12.87437	0	XX	XX	XX	XX	718.8193
424		541.854	54.55937	0	XX	XX	XX	XX	2494
425		221.0036	22.25289	0	XX	XX	XX	XX	588.9505
426		295.7091	29.775	0	XX	XX	XX	XX	4480
427		547.6005	55.13799	0	XX	XX	XX	XX	2817
428		99.84671	10.05358	0	XX	XX	XX	XX	125.3347
429		7945	800.0433	0	XX	XX	XX	XX	13473
430		157.3124	15.83982	0	XX	XX	XX	XX	157.3124
431		XX	XX	XX	XX	0	0	0	0
432		XX	XX	XX	XX	42.65236	31.89857	546.3205	1185
433		XX	XX	XX	XX	0	0	0	0
434		XX	XX	XX	XX	172.9657	129.3565	2215	4805
435		XX	XX	XX	XX	642.1939	480.2799	8225	17843
436		XX	XX	XX	XX	2.3498	1.75735	30.0978	65.28787
437		XX	XX	XX	XX	18.14936	13.57343	232.4694	504.2703
438		XX	XX	XX	XX	0	0	0	0
439		XX	XX	XX	XX	2.84654	2.12885	36.46044	79.08965
440		XX	XX	XX	XX	1124	841.0882	14405	31247
441		XX	XX	XX	XX	1286	961.9174	16474	35736

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	5399749	B3L216C1	.30546	1649407	3750341
502		GRADING	L302C3	3474271	B3L209C4	.90277	3136471	337800
503		OTHER ROW	L303C3	13430	B3L209C4	.90277	12124	1305
504		TUNNELS	L304C3	339522	B3L202C4	.11552	39220	300301
505		BRIDGES	L305C3	3418791	B3L203C4	.97244	3324573	94218
506		ELEVATED	L306C3	1920	B3L203C4	.97244	1867	52.93701
507		TIES	L307C3	4719107	B3L204C4	.76039	3588349	1130758
508		RAILS & OTM	L308C3	7332898	B3L205C4	.94098	6900106	432792
509		BALLAST	L309C3	2688871	B3L206C4	.96642	2598576	90295
510		FENCES	L310C3	14591	B3L209C4	.90277	13173	1418
511		ROADWAY BUILDINGS	L312C3	40542	B3L209C4	.90277	36600	3941
512		LOCO SERVICING	L315C3	110371	B3L220C4	.92376	101956	8414
513		WORK EQ PORTION	L441C13	35736	B3L209C4	.90277	32261	3474
514		BOGIES & CHASIS PORTION	L435C13	17843	B3L225C4	0	0	17843
515		COAL & ORE	L319C3	240649	B3L218C4	.41956	100968	139681
516		SIGNALS	L322C3	2123608	B3L207C4	.8557	1817179	306428
517		POWER GROUP	L332C3	38711	B3L219C4	0	0	38711
518		ROADWAY MACH	L326C3	359460	B3L209C4	.90277	324510	34950
519		PUB IMPROVEMENT	L327C3	812989	B3L208C4	.96982	788455	24533
520		LOCOMOTIVES - RUNNING	L340C3	3800892	1.0	1	3800892	XX
521		LOCOMOTIVES - SWITCHING	L341C3	63747	0.0	0	XX	63747
522		MARINE LINE HAUL	L367C3	112822	1.0	1	112822	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	382308	B3L209C4	.90277	345137	37171
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	118083	B3L209C4	.90277	106601	11481
527	909303	GRADING LEASES	B2L817C2	18327	B3L209C4	.90277	16545	1781

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	268	B3L209C4	.90277	241.9426	26.05742
529	909304	OTHER ROW LEASES	B2L818C2	37	B3L209C4	.90277	33.40252	3.59748
530	909205	TUNNELS DEPR	B2L909C2	8761	B3L202C4	.11552	1012	7748
531	909305	TUNNELS LEASES	B2L819C2	1145	B3L202C4	.11552	132.2683	1012
532	909106	BRIDGES DEPR	B2L910C2	95978	B3L203C4	.97244	93332	2645
533	909108	TIES	B2L912C2	449479	B3L204C4	.76039	341778	107700
534	909109	RAILS & OTM	B2L913C2	412439	B3L205C4	.94098	388096	24342
535	909111	BALLAST	B2L914C2	146966	B3L206C4	.96642	142030	4935
536	909306	BRIDGES LEASES	B2L820C2	10497	B3L203C4	.97244	10207	289.2852
537	909107	ELEV DEPR	B2L911C2	452	B3L203C4	.97244	439.5434	12.4566
538	909307	ELEV LEASES	B2L821C2	125	B3L203C4	.97244	121.5552	3.44485
539	909308	TIES LEASES	B2L822C2	51318	B3L204C4	.76039	39021	12296
540	909309	RAILS LEASES	B2L823C2	39080	B3L205C4	.94098	36773	2306
541	909311	BALLAST LEASES	B2L824C2	16157	B3L206C4	.96642	15614	542.5694
542	909113	FENCES DEPR	B2L915C2	503	B3L209C4	.90277	454.0937	48.90628
543	909313	FENCES LEASES	B2L825C2	34	B3L209C4	.90277	30.69421	3.30579
544	909117	R'WAY DEPR	B2L917C2	2322	B3L209C4	.90277	2096	225.7661
545	909317	R'WAY LEASES	B2L827C2	281	B3L209C4	.90277	253.6786	27.3214
546	9091802	FUEL DEPR	B2L934C2	7722	B3L220C4	.92376	7133	588.7339
547	9093802	FUEL LEASES	B2L844C2	726	B3L220C4	.92376	670.649	55.35108
548	909120	WORK EQ DEPR	B5L441C3	996.4333	B3L209C4	.90277	899.5509	96.88239
549	909320	WORK EQ LEASES	B5L441C4	123.5134	B3L209C4	.90277	111.5043	12.00911
550	909124	COAL & ORE DEPR	B2L923C2	12690	B3L218C4	.41956	5324	7365
551	909324	COAL & ORE LEASES	B2L833C2	2087	B3L218C4	.41956	875.6308	1211
552	909127	SIGNALS DEPR	B2L926C2	106293	B3L207C4	.8557	90955	15337
553	909327	SIGNALS LEASES	B2L836C2	7547	B3L207C4	.8557	6457	1089



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	31460	B3L209C4	.90277	28401	3058
555	909337	R'WAY MACH LEASES	B2L840C2	4853	B3L209C4	.90277	4381	471.8531
556	909139	PUB IMPR DEPR	B2L931C2	76827	B3L208C4	.96982	74508	2318
557	909339	PUB IMPR LEASES	B2L841C2	15950	B3L208C4	.96982	15468	481.3291
558	9091803	POWER GROUP DEPR	B2L935C2	2065	B3L219C4	0	0	2065
559	9093803	POWER GROUP LEASES	B2L845C2	289	B3L219C4	0	0	289
560	809140	WORK EQ DEPR	B2L253C2	44059	B3L209C4	.90277	39775	4283
561	809340	WORK EQ LEASES	B2L561C2	4798	B3L209C4	.90277	4331	466.5059
562	809137	LOCO MACH DEPR	B2L209C2	4663	B3L402C2	.97571	4549	113.271
563	809337	LOCO MACH LEASES	B2L512C2	280	B3L402C2	.97571	273.1984	6.80161
564	809139	OE MACH WORK DEPR	B5L441C10	1286	B3L209C4	.90277	1161	125.0565
565	809339	OE MACH WORK LEASES	B5L441C11	961.9174	B3L209C4	.90277	868.391	93.52643
566	909120	B/C PORTION DEPR	B5L435C3	497.5135	B3L225C4	0	0	497.5135
567	909320	B/C PORTION LR	B5L435C4	61.66954	B3L225C4	0	0	61.66954
568	8091402	B/C DEPR	B2L255C2	11503	B3L225C4	0	0	11503
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	642.1939	B3L225C4	0	0	642.1939
571	809339	OE MACH B/C/OH LR	B5L435C11	480.2799	B3L225C4	0	0	480.2799

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1649407	281388	B3L634C3	1	281388	0
602	909802	SW PORTION - LAND	B5L501C4	3750341	639808	B3L634C3	1	639808	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	3136471	535081	B3L619C3	1	535081	0
604	909803	SW PORTION - GRADING	B5L502C4	337800	57628	B3L620C3	1	57628	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	12124	2068	B3L619C3	1	2068	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	1305	222.7791	B3L620C3	1	222.7791	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	39220	6691	B3L603C3	1	6691	0
608	909805	SW PORTION - TUNNELS	B5L504C4	300301	51231	B3L604C3	1	51231	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	3324573	567172	B3L605C3	1	567172	0
610	909806	SW PORTION - BRIDGES	B5L505C4	94218	16073	B3L606C3	1	16073	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	1867	318.6694	B3L605C3	1	318.6694	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	52.93701	9.03105	B3L606C3	1	9.03105	0
613	909808	RUNNING PORTION - TIES	B5L507C3	3588349	612172	B3L607C3	1	612172	0
614	909808	SW PORTION - TIES	B5L507C4	1130758	192907	B3L608C3	1	192907	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	6900106	1177158	B3L609C3	1	1177158	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	432792	73834	B3L610C3	1	73834	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	2598576	443317	B3L611C3	1	443317	0
618	909811	SW PORTION - BALLAST	B5L509C4	90295	15404	B3L612C3	1	15404	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	13173	2247	B3L619C3	1	2247	0
620	909813	SW PORTION - FENCES	B5L510C4	1418	242.0388	B3L620C3	1	242.0388	0
621	909816	STATIONS & OFFICES	B5L311C3	740210	126279	B3L623C3	1	126279	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	36600	6244	B3L619C3	1	6244	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	3941	672.4852	B3L620C3	1	672.4852	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	101956	17393	B3L625C3	1	17393	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	8414	1435	B3L625C3	1	1435	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	238034	40608	B3L625C3	1	40608	0
627	909820	YARD LOCO PORTION	B5L412C13	21788	3717	B3L625C3	1	3717	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	262.5626	44.79318	1.0	1	44.79318	0
630	909820	BOX EQ PORTION	B5L415C13	19223	3279	1.0	1	3279	0
631	909820	GON PLAIN PORTION	B5L416C13	12334	2104	1.0	1	2104	0
632	909820	GON EQ PORTION	B5L417C13	16743	2856	1.0	1	2856	0
633	909820	HOP COV PORTION	B5L418C13	18100	3087	1.0	1	3087	0
634	909820	HOP OTG PORTION	B5L419C13	9809	1673	1.0	1	1673	0
635	909820	HOP OTS PORTION	B5L420C13	6778	1156	1.0	1	1156	0
636	909820	REFRIG MECH PORTION	B5L421C13	263.3286	44.92385	1.0	1	44.92385	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	128.261	21.88133	1.0	1	21.88133	0
638	909820	FLAT TOFC PORTION	B5L423C13	718.8193	122.6306	1.0	1	122.6306	0
639	909820	FLAT MULTI PORTION	B5L424C13	2494	425.5395	1.0	1	425.5395	0
640	909820	FLAT GEN PORTION	B5L425C13	588.9505	100.4749	1.0	1	100.4749	0
641	909820	FLAT OTHER PORTION	B5L426C13	4480	764.3889	1.0	1	764.3889	0
642	909820	ALL OTHER FC PORTION	B5L427C13	2817	480.6618	1.0	1	480.6618	0
643	909820	CABOOSE PORTION	B5L428C13	125.3347	21.38211	1.0	1	21.38211	0
644	909820	AUTO RACKS	B5L429C13	13473	2298	1.0	1	2298	0
645	909820	MISC. ACCESS	B5L430C13	157.3124	26.8375	1.0	1	26.8375	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1185	202.1735	1.0	1	202.1735	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	4805	819.8629	1.0	1	819.8629	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	17843	3044	1.0	1	3044	0
652	909820	OTHER HIGHWAYS	B5L436C13	65.28787	11.13811	1.0	1	11.13811	0
653	909820	MARINE LINE HAUL	B5L437C13	504.2703	86.02852	1.0	1	86.02852	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	79.08965	13.49269	B3L631C3	1	13.49269	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	31247	5330	B3L632C3	1	5330	0
657	909820	WORK EQUIP NR RUN	B5L513C3	32261	5503	B3L633C3	1	5503	0
658	909820	WORK EQUIP NR SW	B5L513C4	3474	592.7717	B3L633C3	1	592.7717	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	4146	707.3561	1.0	1	707.3561	0
662	909823	WHARVES & DOCKS	B5L318C3	10221	1743	1.0	1	1743	0
663	909824	COAL PORTION	B5L515C3	100968	17225	1.0	1	17225	0
664	909824	ORE PORTION	B5L515C4	139681	23829	1.0	1	23829	0
665	909825	TOFC/COFC	B5L320C3	396707	67678	1.0	1	67678	0
666	909826	COMMUNICATIONS	B5L321C3	420953	71814	B3L621C3	1	71814	0
667	909827	RUNNING PORTION	B5L516C3	1817179	310010	B3L615C3	1	310010	0
668	909829	SW PORTION	B5L516C4	306428	52276	B3L616C3	1	52276	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	38711	6604	B3L622C3	1	6604	0
671	909835	MISCELLANEOUS	B5L325C3	9133	1558	B3L626C3	1	1558	0
672	909837	RUNNING PORTION	B5L518C3	324510	55361	B3L627C3	1	55361	0
673	909837	SW PORTION	B5L518C4	34950	5962	B3L627C3	1	5962	0
674	909839	RUNNING PORTION	B5L519C3	788455	134510	B3L619C3	1	134510	0
675	909839	SW PORTION	B5L519C4	24533	4185	B3L620C3	1	4185	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	2153	367.4071	B3L634C3	1	367.4071	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	33172806	5659281	XX	XX	5659281	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	3800892	648432	B3L601C3	1	648432	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	63747	10875	B3L602C3	1	10875	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-3609	-615.8227	1.0	1	-615.8227	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	7232	1233	1.0	1	1233	0
705	809808	BOX-EQUIPPED	B5L344C3	390484	66616	1.0	1	66616	0
706	809809	GONDOLA-PLAIN	B5L345C3	435099	74228	1.0	1	74228	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	374088	63819	1.0	1	63819	0
708	809811	HOPPER-COVERED	B5L347C3	385591	65781	1.0	1	65781	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	466820	79639	1.0	1	79639	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	232524	39668	1.0	1	39668	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	13794	2353	1.0	1	2353	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	3214	548.3278	1.0	1	548.3278	0
713	809816	FLAT TOFC/COFC	B5L352C3	7185	1225	1.0	1	1225	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	22335	3810	1.0	1	3810	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	11532	1967	1.0	1	1967	0
716	809819	FLAT-OTHER	B5L355C3	33153	5656	1.0	1	5656	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	31566	5385	1.0	1	5385	0
718	809822	CABOOSE	B5L357C3	5343	911.6274	1.0	1	911.6274	0
719	809821	AUTO RACKS	B5L358C3	396740	67683	1.0	1	67683	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	2121	362.0026	1.0	1	362.0026	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	-339	-57.8334	1.0	1	-57.8334	0
722	809827	OTHER TRAILERS	B5L361C3	44384	7572	1.0	1	7572	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	58524	9984	1.0	1	9984	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	94766	16167	1.0	1	16167	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	-363	-61.9278	1.0	1	-61.9278	0
728	809833	MARINE LINE-HAUL	B5L522C3	112822	19247	1.0	1	19247	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	878.3686	149.8497	B3L631C3	1	149.8497	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	226335	38612	B3L632C3	1	38612	0
732	909857	WORK RUNNING PORTION	B5L524C3	345137	58880	B3L633C3	1	58880	0
733	909857	WORK SWITCHING PORTION	B5L524C4	37171	6341	B3L633C3	1	6341	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1296419	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

PAGE-166

## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1964
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1994
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	2011
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1990
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1984
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	4926
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	5040
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	5108
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	5081
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	4997
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	413444
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	422070
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	427151
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	424343
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	418905

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		LOADED & EMPTY CARS		INTERCH EQUATING FACTOR	EQUATED		DISTRIBUTION OF C10 C10/L216C10
		INTERCH TO 0&T	INTERCH SW	SOURCE OF	RATIO	INTERCH	SOURCE OF		CARS GIVEN		
		(5)	C1*C5 (6)	C7	LOADED/EMPTY CM (7)	*C7 (8)	C9		*C9 (10)		
201	A1L541C9	.25243	0	B3L835C3	0	0	A1L501C7	.55	0	0	
202	A1L542C9	.76245	55.03826	B3L836C3	1.86446	102.6166	A1L502C7	.55	56.43912	.0118	
203	A1L543C9	.80448	652.4366	B3L837C3	1.92134	1253	A1L503C7	.55	689.4527	.14417	
204	A1L544C9	.12904	373.182	B3L838C3	1.94963	727.5651	A1L504C7	.55	400.1608	.08367	
205	A1L545C9	.30906	254.7978	B3L839C3	1.91525	488.0012	A1L505C7	.55	268.4006	.05612	
206	A1L546C9	.40401	961.9455	B3L840C3	1.99655	1920	A1L506C7	.55	1056	.2208	
207	A1L547C9	.11585	134.9452	B3L841C3	1.97269	266.2052	A1L507C7	.55	146.4128	.03062	
208	A1L548C9	.11232	371.3541	B3L842C3	1.98747	738.0557	A1L508C7	.55	405.9306	.0848	
209	A1L549C9	.74949	40.45892	B3L843C3	1.70225	68.8713	A1L509C7	.55	37.87922	.0079206	
210	A1L550C9	.72432	10.66421	B3L844C3	1.91548	20.42707	A1L510C7	.55	11.23489	.00234923	
211	A1L551C9	.16208	506.2056	B3L845C3	1.10583	559.7794	A1L511C7	.55	307.8787	.06438	
212	A1L552C9	.09623	119.3423	B3L846C3	1.60301	191.3064	A1L512C7	.55	105.2185	.022	
213	A1L553C9	.21417	.1951	B3L847C3	2.21709	.43257	A1L513C7	.55	.23791	.00004975	
214	A1L554C9	.81041	288.2177	B3L848C3	1.96541	566.4666	A1L514C7	.55	311.5566	.06515	
215	A1L555C9	.56702	995.4187	B3L852C3	1.79961	1791	A1L515C7	.55	985.2491	.20602	
216	XX	XX	XX	XX	XX	8695	XX	XX	4782	1	
217	XX	XX	XX	XX	XX	XX	XX	XX	.08772	XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	36268	XX	

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	4.24354	ALL502C8	1.5	6.36531	.00395494
203	ALL503C11	.03266	52.97349	ALL503C8	1.5	79.46024	.04937
204	ALL504C11	.03266	188.8924	ALL504C8	1.5	283.3386	.17605
205	ALL505C11	.03266	53.85065	ALL505C8	1.5	80.77597	.05019
206	ALL506C11	.03266	155.5212	ALL506C8	1.5	233.2819	.14494
207	ALL507C11	.03266	76.0866	ALL507C8	1.5	114.1299	.07091
208	ALL508C11	.03266	215.9554	ALL508C8	1.5	323.9331	.20127
209	ALL509C11	.03266	3.526	ALL509C8	1.5	5.289	.0032862
210	ALL510C11	.03266	.96168	ALL510C8	1.5	1.44252	.00089627
211	ALL511C11	.03266	101.9981	ALL511C8	1.5	152.9972	.09506
212	ALL512C11	.03266	81.00615	ALL512C8	1.5	121.5092	.0755
213	ALL513C11	.03266	.0595	ALL513C8	1.5	.08926	.00005546
214	ALL514C11	.03266	23.23009	ALL514C8	1.5	34.84513	.02165
215	ALL515C11	.03266	114.6675	ALL515C8	1.5	172.0013	.10687
216	XX	XX	1072	XX	XX	1609	1
217	XX	XX	XX	XX	XX	.02952	XX
218	XX	XX	XX	XX	XX	12205	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	6.06847	ALL502C9	1.2	7.28217	.00395494
203	ALL523C14	.0467	75.75474	ALL503C9	1.2	90.90569	.04937
204	ALL524C14	.0467	270.1256	ALL504C9	1.2	324.1507	.17605
205	ALL525C14	.0467	77.00911	ALL505C9	1.2	92.41094	.05019
206	ALL526C14	.0467	222.4031	ALL506C9	1.2	266.8838	.14494
207	ALL527C14	.0467	108.8076	ALL507C9	1.2	130.5692	.07091
208	ALL528C14	.0467	308.827	ALL508C9	1.2	370.5924	.20127
209	ALL529C14	.0467	5.04235	ALL509C9	1.2	6.05082	.00328619
210	ALL530C14	.0467	1.37525	ALL510C9	1.2	1.6503	.00089627
211	ALL531C14	.0467	145.8624	ALL511C9	1.2	175.0349	.09506
212	ALL532C14	.0467	115.8428	ALL512C9	1.2	139.0114	.0755
213	ALL533C14	.0467	.08509	ALL513C9	1.2	.10211	.00005546
214	ALL534C14	.0467	33.22019	ALL514C9	1.2	39.86422	.02165
215	ALL535C14	.0467	163.9803	ALL515C9	1.2	196.7764	.10687
216	XX	XX	1534	XX	XX	1841	1
217	XX	XX	XX	XX	XX	.03377	XX
218	XX	XX	XX	XX	XX	13963	XX



[illegible]

### CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
SW	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR	O&T	CHANGE	TERMINAL	TERMINAL	I & I
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	985.3924		428.02		48.2729		55.22613		720.5887		2237	7.58375	4.17106	11.37562	9.1005	1.89594
203	12300		5228		602.6063		689.4057		7071		25893	7.58375	4.17106	11.37562	9.1005	1.89594
204	43862		3034		2148		2458		12124		63629	7.58375	4.17106	11.37562	9.1005	1.89594
205	12504		2035		612.5844		700.8212		4299		20153	7.58375	4.17106	11.37562	9.1005	1.89594
206	36113		8010		1769		2023		19679		67597	7.58375	4.17106	11.37562	9.1005	1.89594
207	17668		1110		865.5322		990.2035		4232		24866	7.58375	4.17106	11.37562	9.1005	1.89594
208	50146		3078		2456		2810		8034		66527	7.58375	4.17106	11.37562	9.1005	1.89594
209	818.7716		287.2664		40.11039		45.8879		750.0231		1942	7.58375	4.17106	11.37562	9.1005	1.89594
210	223.311		85.20255		10.93967		12.51542		259.9519		591.9206	7.58375	4.17106	11.37562	9.1005	1.89594
211	23684		2334		1160		1327		11939		40447	7.58375	4.17106	11.37562	9.1005	1.89594
212	18810		797.9505		921.4951		1054		8840		30425	7.58375	4.17106	11.37562	9.1005	1.89594
213	13.81759		1.80426		.6769		.7744		12.29515		29.3683	7.58375	4.17106	11.37562	9.1005	1.89594
214	5394		2362		264.2566		302.3202		3453		11777	7.58375	4.17106	11.37562	9.1005	1.89594
215	26626		7471		1304		1492		20431		57327	7.58375	4.17106	11.37562	9.1005	1.89594
216	249154		36268		12205		13963		101851		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	74.03301	AlL502C5	1.8	133.2594	.00403907
223	BOX CAR EQUIPPED	AlL345C16	798.644	AlL503C5	2	1597	.04841
224	GONDOLA PLAIN	AlL348C16	2960	AlL504C5	2	5920	.17946
225	GONDOLA EQUIPPED	AlL349C16	846.989	AlL505C5	2	1693	.05134
226	COVERED HOPPER	AlL352C16	2372	AlL506C5	2	4744	.1438
227	HOPPER OT	AlL353C16	1214	AlL507C5	2	2428	.07359
228	HOPPER S/S	AlL354C16	3373	AlL508C5	2	6747	.20453
229	REFR MECHANICAL	AlL356C16	55.7435	AlL509C5	2	111.487	.00337915
230	REFR NON MECHANICAL	AlL355C16	15.742	AlL510C5	2	31.484	.00095428
231	FLAT TOFC/COFC	AlL357C16	3061	AlL511C5	1	3061	.09279
232	FLAT MULTILEVEL	AlL358C16	1213	AlL512C5	2	2427	.07357
233	FLAT GENERAL	AlL359C16	.8215	AlL513C5	2	1.643	.0000498
234	FLAT OTHER	AlL360C16	340.336	AlL514C5	2	680.671	.02063
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1706	AlL515C5	2	3412	.10344
236	TOTAL ALL CARS: SUM L221 -235	XX	18034	XX	XX	32992	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.6079	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	256575	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

		RATIO CARS	LOADED CARS			LOADED		EQUATED			
	SOURCE OF	INTERCH	GIVEN	SOURCE OF	RATIO	& EMPTY CARS	SOURCE OF	INTERCH	CARS GIVEN	DISTRIBUTION	
LINE	C5	TO 0&T	INTERCH SW	C7	LOADED/EMPTY	CM	C6 *C7	C9	EQUATING	INTERCH SW	OF C10
		(5)	(6)		(7)		(8)		(9)	(10)	(11)
221	A1L541C54	.24658	0 B3L835C9		0		0 A1L501C7		.55	0	
222	A1L542C54	.76423	56.57819 B3L836C9		1.87191		105.909 A1L502C7		.55	58.24997	.01244
223	A1L543C54	.79661	636.2066 B3L837C9		1.93451		1230 A1L503C7		.55	676.9119	.1450
224	A1L544C54	.12566	371.9872 B3L838C9		1.94848		724.8079 A1L504C7		.55	398.6443	.085
225	A1L545C54	.3157	267.3979 B3L839C9		1.93087		516.3102 A1L505C7		.55	283.9706	.0608
226	A1L546C54	.396	939.3932 B3L840C9		1.99366		1872 A1L506C7		.55	1030	.2206
227	A1L547C54	.11471	139.2587 B3L841C9		1.96754		273.9965 A1L507C7		.55	150.6981	.0322
228	A1L548C54	.11514	388.4754 B3L842C9		1.98395		770.7176 A1L508C7		.55	423.8947	.0908
229	A1L549C54	.75522	42.09839 B3L843C9		1.71035		72.00297 A1L509C7		.55	39.60164	.0084836
230	A1L550C54	.73118	11.51023 B3L844C9		1.93479		22.26991 A1L510C7		.55	12.24845	.0026239
231	A1L551C54	.159	486.772 B3L845C9		1.10757		539.1336 A1L511C7		.55	296.5235	.0635
232	A1L552C54	.10092	122.4876 B3L846C9		1.59129		194.9136 A1L512C7		.55	107.2025	.0229
233	A1L553C54	.50541	.41519 B3L847C9		2.4585		1.02075 A1L513C7		.55	.56141	.0001202
234	A1L554C54	.79247	269.7054 B3L848C9		1.97922		533.8074 A1L514C7		.55	293.5941	.062
235	A1L555C54	.53206	907.9299 B3L852C9		1.79393		1628 A1L515C7		.55	895.8192	.1919
236	XX	XX	XX	XX	XX		8487 XX	XX	XX	4667	
237	XX	XX	XX	XX	XX		XX XX	XX	XX	.08601	XX
238	XX	XX	XX	XX	XX		XX XX	XX	XX	36301	XX

## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	4.35212	ALL502C8	1.5	6.52818	.00403907
223	ALL503C11	.03266	52.1658	ALL503C8	1.5	78.24871	.04841
224	ALL504C11	.03266	193.3652	ALL504C8	1.5	290.0478	.17946
225	ALL505C11	.03266	55.3236	ALL505C8	1.5	82.9854	.05134
226	ALL506C11	.03266	154.9472	ALL506C8	1.5	232.4208	.1438
227	ALL507C11	.03266	79.29671	ALL507C8	1.5	118.9451	.07359
228	ALL508C11	.03266	220.3783	ALL508C8	1.5	330.5674	.20453
229	ALL509C11	.03266	3.64105	ALL509C8	1.5	5.46158	.00337915
230	ALL510C11	.03266	1.02824	ALL510C8	1.5	1.54235	.00095428
231	ALL511C11	.03266	99.98642	ALL511C8	1.5	149.9796	.09279
232	ALL512C11	.03266	79.27487	ALL512C8	1.5	118.9123	.07357
233	ALL513C11	.03266	.05366	ALL513C8	1.5	.08049	.0000498
234	ALL514C11	.03266	22.23004	ALL514C8	1.5	33.34506	.02063
235	ALL515C11	.03266	111.4617	ALL515C8	1.5	167.1925	.10344
236	XX	XX	1077	XX	XX	1616	1
237	XX	XX	XX	XX	XX	.02978	XX
238	XX	XX	XX	XX	XX	12569	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	6.22375	ALL502C9	1.2	7.4685	.00403907
223	ALL523C14	.0467	74.5997	ALL503C9	1.2	89.51965	.04841
224	ALL524C14	.0467	276.5219	ALL504C9	1.2	331.8263	.17946
225	ALL525C14	.0467	79.11551	ALL505C9	1.2	94.93862	.05134
226	ALL526C14	.0467	221.5822	ALL506C9	1.2	265.8987	.1438
227	ALL527C14	.0467	113.3983	ALL507C9	1.2	136.0779	.07359
228	ALL528C14	.0467	315.1519	ALL508C9	1.2	378.1823	.20453
229	ALL529C14	.0467	5.20689	ALL509C9	1.2	6.24827	.00337915
230	ALL530C14	.0467	1.47043	ALL510C9	1.2	1.76451	.00095428
231	ALL531C14	.0467	142.9856	ALL511C9	1.2	171.5827	.09279
232	ALL532C14	.0467	113.367	ALL512C9	1.2	136.0404	.07357
233	ALL533C14	.0467	.07673	ALL513C9	1.2	.09208	.0000498
234	ALL534C14	.0467	31.79006	ALL514C9	1.2	38.14808	.02063
235	ALL535C14	.0467	159.3957	ALL515C9	1.2	191.2749	.10344
236	XX	XX	1540	XX	XX	1849	1
237	XX	XX	XX	XX	XX	.03407	XX
238	XX	XX	XX	XX	XX	14379	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	77.86967	ALL502C5	1.8	140.1654	.00407621
243	BOX CAR EQUIPPED	ALL345C17	792.137	ALL503C5	2	1584	.04607
244	GONDOLA PLAIN	ALL348C17	2856	ALL504C5	2	5713	.16615
245	GONDOLA EQUIPPED	ALL349C17	920.002	ALL505C5	2	1840	.05351
246	COVERED HOPPER	ALL352C17	2390	ALL506C5	2	4781	.13906
247	HOPPER OT	ALL353C17	1436	ALL507C5	2	2872	.08354
248	HOPPER S/S	ALL354C17	3522	ALL508C5	2	7044	.20486
249	REFR MECHANICAL	ALL356C17	55.714	ALL509C5	2	111.428	.00324048
250	REFR NON MECHANICAL	ALL355C17	17.428	ALL510C5	2	34.856	.00101366
251	FLAT TOFC/COFC	ALL357C17	3784	ALL511C5	1	3784	.11005
252	FLAT MULTILEVEL	ALL358C17	1192	ALL512C5	2	2384	.06935
253	FLAT GENERAL	ALL359C17	.743	ALL513C5	2	1.486	.00004321
254	FLAT OTHER	ALL360C17	335.436	ALL514C5	2	670.872	.01951
255	ALL OTHER CAR TYPES	ALL363C17	1711	ALL515C5	2	3422	.09952
256	TOTAL ALL CARS: SUM L241 -255	XX	19092	XX	XX	34386	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.61989	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	264787	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	4.57766	ALL502C8	1.5	6.86649	.00407621
243	ALL503C11	.03266	51.74083	ALL503C8	1.5	77.61125	.04607
244	ALL504C11	.03266	186.5871	ALL504C8	1.5	279.8806	.16615
245	ALL505C11	.03266	60.09272	ALL505C8	1.5	90.13908	.05351
246	ALL506C11	.03266	156.1694	ALL506C8	1.5	234.2541	.13906
247	ALL507C11	.03266	93.81897	ALL507C8	1.5	140.7285	.08354
248	ALL508C11	.03266	230.0573	ALL508C8	1.5	345.0859	.20486
249	ALL509C11	.03266	3.63913	ALL509C8	1.5	5.45869	.00324048
250	ALL510C11	.03266	1.13836	ALL510C8	1.5	1.70754	.00101366
251	ALL511C11	.03266	123.586	ALL511C8	1.5	185.379	.11005
252	ALL512C11	.03266	77.88656	ALL512C8	1.5	116.8298	.06935
253	ALL513C11	.03266	.04853	ALL513C8	1.5	.0728	.00004321
254	ALL514C11	.03266	21.91001	ALL514C8	1.5	32.86501	.01951
255	ALL515C11	.03266	111.7671	ALL515C8	1.5	167.6507	.09952
256	XX	XX	1123	XX	XX	1684	1
257	XX	XX	XX	XX	XX	.03037	XX
258	XX	XX	XX	XX	XX	12971	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	6.54628	ALL502C9	1.2	7.85554	.00407621
243	ALL523C14	.0467	73.99197	ALL503C9	1.2	88.79036	.04607
244	ALL524C14	.0467	266.8288	ALL504C9	1.2	320.1946	.16615
245	ALL525C14	.0467	85.93558	ALL505C9	1.2	103.1227	.05351
246	ALL526C14	.0467	223.33	ALL506C9	1.2	267.996	.13906
247	ALL527C14	.0467	134.1658	ALL507C9	1.2	160.999	.08354
248	ALL528C14	.0467	328.9934	ALL508C9	1.2	394.792	.20486
249	ALL529C14	.0467	5.20413	ALL509C9	1.2	6.24496	.00324048
250	ALL530C14	.0467	1.62791	ALL510C9	1.2	1.9535	.00101366
251	ALL531C14	.0467	176.7342	ALL511C9	1.2	212.0811	.11005
252	ALL532C14	.0467	111.3817	ALL512C9	1.2	133.658	.06935
253	ALL533C14	.0467	.0694	ALL513C9	1.2	.08328	.00004321
254	ALL534C14	.0467	31.33241	ALL514C9	1.2	37.59889	.01951
255	ALL535C14	.0467	159.8326	ALL515C9	1.2	191.7991	.09952
256	XX	XX	1605	XX	XX	1927	1
257	XX	XX	XX	XX	XX	.03474	XX
258	XX	XX	XX	XX	XX	14839	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241	0		0		0		0		0		0	0	0	0	0	0
242	1079		435.0524		52.87468		60.49074		766.404		2394	7.70039	4.23522	11.55059	9.24047	1.9251
243	12199		4989		597.6369		683.7205		7110		25580	7.70039	4.23522	11.55059	9.24047	1.9251
244	43993		2759		2155		2465		11988		63362	7.70039	4.23522	11.55059	9.24047	1.9251
245	14168		2203		694.1061		794.085		4791		22652	7.70039	4.23522	11.55059	9.24047	1.9251
246	36821		7164		1803		2063		19589		67443	7.70039	4.23522	11.55059	9.24047	1.9251
247	22120		1176		1083		1239		4633		30254	7.70039	4.23522	11.55059	9.24047	1.9251
248	54243		3146		2657		3040		8593		71680	7.70039	4.23522	11.55059	9.24047	1.9251
249	858.0392		281.4848		42.03406		48.08864		757.8084		1987	7.70039	4.23522	11.55059	9.24047	1.9251
250	268.4048		95.42032		13.14875		15.0427		303.1323		695.149	7.70039	4.23522	11.55059	9.24047	1.9251
251	29139		2480		1427		1633		11630		46311	7.70039	4.23522	11.55059	9.24047	1.9251
252	18364		798.7481		899.6354		1029		8213		29305	7.70039	4.23522	11.55059	9.24047	1.9251
253	11.44278		4.86859		.56056		.64131		11.00194		28.51518	7.70039	4.23522	11.55059	9.24047	1.9251
254	5165		2112		253.0735		289.5261		3301		11123	7.70039	4.23522	11.55059	9.24047	1.9251
255	26352		6178		1290		1476		19033		54332	7.70039	4.23522	11.55059	9.24047	1.9251
256	264787		33827		12971		14839		100724		XX	XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	74.327	A1L502C5	1.8	133.7886	.00384068
263	BOX CAR EQUIPPED	A1L345C18	786.633	A1L503C5	2	1573	.04516
264	GONDOLA PLAIN	A1L348C18	2764	A1L504C5	2	5529	.15875
265	GONDOLA EQUIPPED	A1L349C18	937.979	A1L505C5	2	1875	.05385
266	COVERED HOPPER	A1L352C18	2409	A1L506C5	2	4818	.13832
267	HOPPER OT	A1L353C18	1561	A1L507C5	2	3123	.08968
268	HOPPER S/S	A1L354C18	3608	A1L508C5	2	7217	.20719
269	REFR MECHANICAL	A1L356C18	54.70225	A1L509C5	2	109.4045	.00314068
270	REFR NON MECHANICAL	A1L355C18	18.52575	A1L510C5	2	37.0515	.00106364
271	FLAT TOFC/COFC	A1L357C18	4022	A1L511C5	1	4022	.11546
272	FLAT MULTILEVEL	A1L358C18	1148	A1L512C5	2	2297	.06595
273	FLAT GENERAL	A1L359C18	.71675	A1L513C5	2	1.4335	.00004115
274	FLAT OTHER	A1L360C18	330.954	A1L514C5	2	661.9076	.019
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	1716	A1L515C5	2	3433	.09856
276	TOTAL ALL CARS: SUM L261 -275	XX	19435	XX	XX	34834	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.62599	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	265635	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

EQUATED CARS GIVEN										
DISTRIBUTION OF C10										
C10/L276C10										
C8 *C9										
INTERCH SW										
EQUATING FACTOR										
C9										
SOURCE OF										
INTERCH										
LOADED & EMPTY CARS										
RATIO										
LOADED/EMPTY										
CM										
C7										
SOURCE OF										
INTERCH SW										
LOADED CARS GIVEN										
RATIO CARS										
INTERCH TO 0&T										
C5										
SOURCE OF										
LINE										



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	4.3694	ALL502C8	1.5	6.5541	.00384068
263	ALL503C11	.03266	51.3813	ALL503C8	1.5	77.07195	.04516
264	ALL504C11	.03266	180.5986	ALL504C8	1.5	270.8979	.15875
265	ALL505C11	.03266	61.2669	ALL505C8	1.5	91.90035	.05385
266	ALL506C11	.03266	157.3598	ALL506C8	1.5	236.0397	.13832
267	ALL507C11	.03266	102.023	ALL507C8	1.5	153.0345	.08968
268	ALL508C11	.03266	235.7075	ALL508C8	1.5	353.5612	.20719
269	ALL509C11	.03266	3.57304	ALL509C8	1.5	5.35956	.00314068
270	ALL510C11	.03266	1.21007	ALL510C8	1.5	1.8151	.00106364
271	ALL511C11	.03266	131.3547	ALL511C8	1.5	197.032	.11546
272	ALL512C11	.03266	75.0324	ALL512C8	1.5	112.5486	.06595
273	ALL513C11	.03266	.04682	ALL513C8	1.5	.07023	.00004115
274	ALL514C11	.03266	21.61724	ALL514C8	1.5	32.42586	.019
275	ALL515C11	.03266	112.123	ALL515C8	1.5	168.1845	.09856
276	XX	XX	1137	XX	XX	1706	1
277	XX	XX	XX	XX	XX	.03067	XX
278	XX	XX	XX	XX	XX	13013	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	6.24846	ALL502C9	1.2	7.49816	.00384068
263	ALL523C14	.0467	73.47782	ALL503C9	1.2	88.17339	.04516
264	ALL524C14	.0467	258.265	ALL504C9	1.2	309.918	.15875
265	ALL525C14	.0467	87.61473	ALL505C9	1.2	105.1377	.05385
266	ALL526C14	.0467	225.0323	ALL506C9	1.2	270.0388	.13832
267	ALL527C14	.0467	145.898	ALL507C9	1.2	175.0776	.08968
268	ALL528C14	.0467	337.0734	ALL508C9	1.2	404.4881	.20719
269	ALL529C14	.0467	5.10963	ALL509C9	1.2	6.13155	.00314068
270	ALL530C14	.0467	1.73045	ALL510C9	1.2	2.07654	.00106364
271	ALL531C14	.0467	187.8437	ALL511C9	1.2	225.4125	.11546
272	ALL532C14	.0467	107.3001	ALL512C9	1.2	128.7601	.06595
273	ALL533C14	.0467	.06695	ALL513C9	1.2	.08034	.00004115
274	ALL534C14	.0467	30.91373	ALL514C9	1.2	37.09648	.019
275	ALL535C14	.0467	160.3414	ALL515C9	1.2	192.4097	.09856
276	XX	XX	1626	XX	XX	1952	1
277	XX	XX	XX	XX	XX	.03508	XX
278	XX	XX	XX	XX	XX	14887	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-	
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	C29+C30+C31	CAR O&T	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	I & I	I & I
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)		
261	0		0		0		0		0		0		0		0		0		0
262	1020		406.0171		49.97908		57.17806		735.4645		2268	7.62562	4.19409	11.43842		9.15074		1.9064	
263	11997		4818		587.7211		672.3765		7040		25115	7.62562	4.19409	11.43842		9.15074		1.9064	
264	42168		2583		2065		2363		11546		60727	7.62562	4.19409	11.43842		9.15074		1.9064	
265	14305		2108		700.7967		801.7396		4691		22607	7.62562	4.19409	11.43842		9.15074		1.9064	
266	36742		6697		1799		2059		19372		66670	7.62562	4.19409	11.43842		9.15074		1.9064	
267	23821		1152		1166		1335		4809		32286	7.62562	4.19409	11.43843		9.15074		1.9064	
268	55035		3074		2696		3084		8780		72671	7.62562	4.19409	11.43842		9.15074		1.9064	
269	834.2768		263.6776		40.86997		46.75688		743.0854		1928	7.62562	4.19409	11.43842		9.15074		1.9064	
270	282.5406		103.6372		13.84124		15.83493		313.8537		729.7077	7.62562	4.19409	11.43842		9.15074		1.9064	
271	30670		2406		1502		1718		11053		47351	7.62562	4.19409	11.43842		9.15074		1.9064	
272	17519		813.216		858.2525		981.8754		7757		27930	7.62562	4.19409	11.43842		9.15074		1.9064	
273	10.93132		7.51093		.53551		.61264		11.02378		30.61418	7.62562	4.19409	11.43842		9.15074		1.9064	
274	5047		2026		247.2671		282.8835		3198		10802	7.62562	4.19409	11.43842		9.15074		1.9064	
275	26179		5698		1282		1467		18592		53220	7.62562	4.19409	11.43842		9.15074		1.9064	
276	265635		32159		13013		14887		98647		XX	XX	XX	XX		XX		XX	
277	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX	
278	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	70.4072	ALL502C5	1.8	126.733	.0036867
283	BOX CAR EQUIPPED	ALL345C19	778.736	ALL503C5	2	1557	.04531
284	GONDOLA PLAIN	ALL348C19	2680	ALL504C5	2	5361	.15596
285	GONDOLA EQUIPPED	ALL349C19	900.051	ALL505C5	2	1800	.05237
286	COVERED HOPPER	ALL352C19	2377	ALL506C5	2	4755	.13833
287	HOPPER OT	ALL353C19	1613	ALL507C5	2	3227	.09388
288	HOPPER S/S	ALL354C19	3582	ALL508C5	2	7164	.20842
289	REFR MECHANICAL	ALL356C19	53.7294	ALL509C5	2	107.4588	.00312601
290	REFR NON MECHANICAL	ALL355C19	19.5844	ALL510C5	2	39.1688	.00113943
291	FLAT TOFC/COFC	ALL357C19	4042	ALL511C5	1	4042	.11759
292	FLAT MULTILEVEL	ALL358C19	1085	ALL512C5	2	2171	.06318
293	FLAT GENERAL	ALL359C19	.766	ALL513C5	2	1.532	.00004457
294	FLAT OTHER	ALL360C19	323.423	ALL514C5	2	646.8465	.01882
295	ALL OTHER CAR TYPES	ALL363C19	1687	ALL515C5	2	3374	.09816
296	TOTAL ALL CARS: SUM L281 -295	XX	19215	XX	XX	34375	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.62867	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	263352	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		LOADED CARS				LOADED				EQUATED	
SOURCE OF		RATIO CARS	GIVEN	SOURCE OF		RATIO	& EMPTY CARS	SOURCE OF		INTERCH	CARS GIVEN
LINE	C5	INTERCH	INTERCH SW	C7	LOADED/EMPTY	CM	C6 *C7	C9	EQUATING	INTERCH SW	DISTRIBUTION
		TO 0&T	C1*C5						FACTOR	C8 *C9	OF C10
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(5)	(6)		(7)		(8)		(9)	(10)	(11)
281	AlL541C81	.20114	0	B3L835C27	0		0	AlL501C7	.55	0	0
282	AlL542C81	.68686	48.35999	B3L836C27	1.88412		91.11625	AlL502C7	.55	50.11394	.01232
283	AlL543C81	.75207	585.6673	B3L837C27	1.93426		1132	AlL503C7	.55	623.0568	.15313
284	AlL544C81	.11545	309.4842	B3L838C27	1.93819		599.8402	AlL504C7	.55	329.9121	.08108
285	AlL545C81	.27412	246.7238	B3L839C27	1.95585		482.5552	AlL505C7	.55	265.4054	.06523
286	AlL546C81	.32217	765.9962	B3L840C27	1.98952		1523	AlL506C7	.55	838.179	.206
287	AlL547C81	.09198	148.4132	B3L841C27	1.97562		293.2074	AlL507C7	.55	161.2641	.03963
288	AlL548C81	.0986	353.2132	B3L842C27	1.98172		699.9709	AlL508C7	.55	384.984	.09462
289	AlL549C81	.66604	35.78577	B3L843C27	1.72334		61.67108	AlL509C7	.55	33.91909	.00833618
290	AlL550C81	.73501	14.3947	B3L844C27	1.94508		27.99883	AlL510C7	.55	15.39936	.00378465
291	AlL551C81	.12108	489.4198	B3L845C27	1.10594		541.2711	AlL511C7	.55	297.6991	.07316
292	AlL552C81	.10686	116.0509	B3L846C27	1.57603		182.8994	AlL512C7	.55	100.5947	.02472
293	AlL553C81	.57663	.4417	B3L847C27	2.59566		1.14651	AlL513C7	.55	.63058	.00015498
294	AlL554C81	.73292	237.0431	B3L848C27	1.9927		472.356	AlL514C7	.55	259.7958	.06389
295	AlL555C81	.42873	723.3153	B3L852C27	1.77955		1287	AlL515C7	.55	707.9478	.17399
296	XX	XX	XX	XX	XX		7398	XX	XX	4068	1
297	XX	XX	XX	XX	XX		XX	XX	XX	.07441	XX
298	XX	XX	XX	XX	XX		XX	XX	XX	31171	XX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	4.13897	ALL502C8	1.5	6.20846	.0036867
283	ALL503C11	.03266	50.86548	ALL503C8	1.5	76.29823	.04531
284	ALL504C11	.03266	175.0897	ALL504C8	1.5	262.6346	.15596
285	ALL505C11	.03266	58.78952	ALL505C8	1.5	88.18429	.05237
286	ALL506C11	.03266	155.3028	ALL506C8	1.5	232.9543	.13833
287	ALL507C11	.03266	105.3954	ALL507C8	1.5	158.0931	.09388
288	ALL508C11	.03266	233.9874	ALL508C8	1.5	350.9811	.20842
289	ALL509C11	.03266	3.5095	ALL509C8	1.5	5.26425	.00312601
290	ALL510C11	.03266	1.27921	ALL510C8	1.5	1.91882	.00113943
291	ALL511C11	.03266	132.0113	ALL511C8	1.5	198.017	.11759
292	ALL512C11	.03266	70.93485	ALL512C8	1.5	106.4023	.06318
293	ALL513C11	.03266	.05003	ALL513C8	1.5	.07505	.00004457
294	ALL514C11	.03266	21.12536	ALL514C8	1.5	31.68804	.01882
295	ALL515C11	.03266	110.1981	ALL515C8	1.5	165.2971	.09816
296	XX	XX	1122	XX	XX	1684	1
297	XX	XX	XX	XX	XX	.0308	XX
298	XX	XX	XX	XX	XX	12901	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	5.91894	ALL502C9	1.2	7.10272	.0036867
283	ALL523C14	.0467	72.74018	ALL503C9	1.2	87.28821	.04531
284	ALL524C14	.0467	250.3871	ALL504C9	1.2	300.4645	.15596
285	ALL525C14	.0467	84.07195	ALL505C9	1.2	100.8863	.05237
286	ALL526C14	.0467	222.0908	ALL506C9	1.2	266.509	.13833
287	ALL527C14	.0467	150.7207	ALL507C9	1.2	180.8649	.09388
288	ALL528C14	.0467	334.6137	ALL508C9	1.2	401.5365	.20842
289	ALL529C14	.0467	5.01876	ALL509C9	1.2	6.02251	.00312601
290	ALL530C14	.0467	1.82934	ALL510C9	1.2	2.19521	.00113943
291	ALL531C14	.0467	188.7828	ALL511C9	1.2	226.5393	.11759
292	ALL532C14	.0467	101.4404	ALL512C9	1.2	121.7284	.06318
293	ALL533C14	.0467	.07155	ALL513C9	1.2	.08586	.00004457
294	ALL534C14	.0467	30.21032	ALL514C9	1.2	36.25239	.01882
295	ALL535C14	.0467	157.5888	ALL515C9	1.2	189.1065	.09816
296	XX	XX	1605	XX	XX	1926	1
297	XX	XX	XX	XX	XX	.03523	XX
298	XX	XX	XX	XX	XX	14759	XX

[illegible]

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		76014	B6L202C8	102.6166	740.7575
303	BOX CAR EQUIPPED	A1L238C3		745980	B6L203C8	1253	595.0939
304	GONDOLA PLAIN	A1L239C3		1279005	B6L204C8	727.5651	1757
305	GONDOLA EQUIPPED	A1L240C3		453598	B6L205C8	488.0012	929.502
306	COVERED HOPPER	A1L241C3		2075995	B6L206C8	1920	1080
307	HOPPER OT	A1L242C3		446483	B6L207C8	266.2052	1677
308	HOPPER S/S	A1L243C3		847591	B6L208C8	738.0557	1148
309	REFER MECHANICAL	A1L244C3		79119	B6L209C8	68.8713	1148
310	REFER NON MECH	A1L245C3		27422	B6L210C8	20.42707	1342
311	FLAT TOFC/COFC	A1L246C3		1259483	B6L211C8	559.7794	2249
312	FLAT MULTILEVEL	A1L247C3		932624	B6L212C8	191.3064	4875
313	FLAT GENERAL	A1L248C3		1297	B6L213C8	.43257	2998
314	FLAT OTHER	A1L249C3		364301	B6L214C8	566.4666	643.1112
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		2155313	B6L215C8	1791	1203
316	ALL CARS	A1L254C3		10744225	B6L216C8	8695	1235

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	175404
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	175306
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	174579
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	172370
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	168792
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	8976
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	8969
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	9132
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	9071
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	8859
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1964
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1994
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	2011
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1990
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1984
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	7011
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	6974
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	7121
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	7081
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	6874
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	31295	.17842	.17842	0	1251	52.12564	52.12564	600.376
203	BOX EQUIPPED	A1L203C3	638400	3.63958	3.63958	0	25519	1063	1063	600.376
204	GONDOLA PLAIN	A1L204C3	848097	4.83509	4.83509	0	33902	1412	1412	600.376
205	GONDOLA EQUIPPED	A1L205C3	358165	2.04194	2.04194	0	14317	596.568	596.5676	600.376
206	COVERED HOPPER	A1L206C3	596903	3.40301	3.40301	0	23861	994.215	994.2148	600.376
207	HOPPER OTG	A1L207C3	222205	1.26681	1.26681	0	8882	370.11	370.1095	600.376
208	HOPPER OTS	A1L208C3	194490	1.10881	1.10881	0	7774	323.947	323.9469	600.376
209	REFRIG MECH	A1L209C3	41976	.23931	.23931	0	1677	69.91615	69.91615	600.376
210	REFRIG NM	A1L210C3	24114	.13748	.13748	0	963.9554	40.16481	40.16481	600.376
211	FLAT TOFC	A1L211C3	313316	1.78625	1.78625	0	12524	521.866	521.8661	600.376
212	FLAT MULTILEVEL	A1L212C3	115275	.65719	.65719	0	4608	192.005	192.0046	600.376
213	FLAT GENERAL	A1L213C3	1159	.00660758	.00660758	0	46.33094	1.93046	1.93046	600.376
214	FLAT OTHER	A1L214C3	188438	1.0743	1.0743	0	7532	313.867	313.8665	600.376
215	ALL OTHER CAR TYPES	A1L215C3	221293	1.26161	1.26161	0	8846	368.591	368.5905	600.376
216	TOTAL	A1L216C3	3795126	21.6364	21.6364	0	151709	6321	6321	600.376

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING (15)	CM (R) PER CD (R)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		C14 (16)	C9 /C15 (16)
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	30485	.1739	.1739	1212	1212	50.53841	50.53841	603.205	
203	BOX EQUIPPED	ALL203C18	636099	3.62851	3.62851	25308	25308	1054	1054	603.205	
204	GONDOLA PLAIN	ALL204C18	824790	4.70486	4.70486	32816	32816	1367	1367	603.205	
205	GONDOLA EQUIPPED	ALL205C18	396285	2.26054	2.26054	15767	15767	656.967	656.9671	603.205	
206	COVERED HOPPER	ALL206C18	589587	3.36319	3.36319	23458	23458	977.425	977.4247	603.205	
207	HOPPER OTG	ALL207C18	227477	1.2976	1.2976	9050	9050	377.114	377.1142	603.205	
208	HOPPER OTS	ALL208C18	177978	1.01524	1.01524	7081	7081	295.054	295.0542	603.205	
209	REFRIG MECH	ALL209C18	43712	.24935	.24935	1739	1739	72.4663	72.4663	603.205	
210	REFRIG NM	ALL210C18	25897	.14773	.14773	1030	1030	42.9332	42.9332	603.205	
211	FLAT TOFC	ALL211C18	313990	1.7911	1.7911	12492	12492	520.537	520.5366	603.205	
212	FLAT MULTILEVEL	ALL212C18	109404	.62407	.62407	4352	4352	181.371	181.3713	603.205	
213	FLAT GENERAL	ALL213C18	1077	.00614354	.00614354	42.85114	42.85114	1.78546	1.78546	603.205	
214	FLAT OTHER	ALL214C18	180674	1.03062	1.03062	7188	7188	299.524	299.5245	603.205	
215	ALL OTHER CAR TYPES	ALL215C18	222141	1.26716	1.26716	8838	8838	368.269	368.269	603.205	
216	TOTAL	ALL216C18	3779598	21.56	21.56	150380	150380	6265	6265	603.205	



T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	31195	.17869	.17869	1272	1272	0	53.02405	588.331
203	BOX EQUIPPED	A1L203C21	648729	3.71595	3.71595	26463	26463	0	1102	588.331
204	GONDOLA PLAIN	A1L204C21	797530	4.56829	4.56829	32533	32533	0	1355	588.331
205	GONDOLA EQUIPPED	A1L205C21	404326	2.316	2.316	16493	16493	0	687.2441	588.331
206	COVERED HOPPER	A1L206C21	609612	3.49189	3.49189	24868	24868	0	1036	588.331
207	HOPPER OTG	A1L207C21	254225	1.45622	1.45622	10370	10370	0	432.1137	588.331
208	HOPPER OTS	A1L208C21	185229	1.061	1.061	7556	7556	0	314.8388	588.331
209	REFRIG MECH	A1L209C21	43136	.24709	.24709	1759	1759	0	73.3199	588.331
210	REFRIG NM	A1L210C21	28317	.1622	.1622	1155	1155	0	48.13111	588.331
211	FLAT TOFC	A1L211C21	310758	1.78004	1.78004	12676	12676	0	528.2042	588.331
212	FLAT MULTILEVEL	A1L212C21	102383	.58645	.58645	4176	4176	0	174.0229	588.331
213	FLAT GENERAL	A1L213C21	1008	.00577769	.00577769	41.14694	41.14694	0	1.71446	588.331
214	FLAT OTHER	A1L214C21	178189	1.02068	1.02068	7268	7268	0	302.8728	588.331
215	ALL OTHER CAR TYPES	A1L215C21	226591	1.29793	1.29793	9243	9243	0	385.1434	588.331
216	TOTAL	A1L216C21	3821235	21.88821	21.88821	155881	155881	0	6495	588.331

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	31716	.184	.184	1302	1302	54.28965	54.28965	584.2
203	BOX EQUIPPED	A1L203C24	655068	3.80035	3.80035	26911	26911	1121	1121	584.2
204	GONDOLA PLAIN	A1L204C24	759099	4.40388	4.40388	31185	31185	1299	1299	584.2
205	GONDOLA EQUIPPED	A1L205C24	399648	2.31854	2.31854	16418	16418	684.096	684.096	584.2
206	COVERED HOPPER	A1L206C24	618769	3.58976	3.58976	25420	25420	1059	1059	584.2
207	HOPPER OTG	A1L207C24	275236	1.59677	1.59677	11307	11307	471.134	471.1338	584.2
208	HOPPER OTS	A1L208C24	188671	1.09457	1.09457	7750	7750	322.957	322.9572	584.2
209	REFRIG MECH	A1L209C24	42344	.24566	.24566	1739	1739	72.48206	72.48206	584.2
210	REFRIG NM	A1L210C24	29800	.17288	.17288	1224	1224	51.01038	51.01038	584.2
211	FLAT TOFC	A1L211C24	299287	1.7363	1.7363	12295	12295	512.302	512.3025	584.2
212	FLAT MULTILEVEL	A1L212C24	99250	.5758	.5758	4077	4077	169.891	169.8914	584.2
213	FLAT GENERAL	A1L213C24	1028	.00596534	.00596534	42.2424	42.2424	1.7601	1.7601	584.2
214	FLAT OTHER	A1L214C24	179322	1.04033	1.04033	7366	7366	306.955	306.9545	584.2
215	ALL OTHER CAR TYPES	A1L215C24	233505	1.35467	1.35467	9592	9592	399.701	399.7006	584.2
216	TOTAL	A1L216C24	3812747	22.11946	22.11946	156634	156634	6526	6526	584.2

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	31402	.18604	.18604	1278	1278	53.28991	53.28991	589.267
203	BOX EQUIPPED	A1L203C27	656878	3.89164	3.89164	26753	26753	1114	1114	589.267
204	GONDOLA PLAIN	A1L204C27	724179	4.29036	4.29036	29494	29494	1228	1228	589.267
205	GONDOLA EQUIPPED	A1L205C27	381635	2.26098	2.26098	15543	15543	647.644	647.6443	589.267
206	COVERED HOPPER	A1L206C27	610223	3.61524	3.61524	24853	24853	1035	1035	589.267
207	HOPPER OTG	A1L207C27	283188	1.67774	1.67774	11533	11533	480.578	480.5776	589.267
208	HOPPER OTS	A1L208C27	188099	1.11438	1.11438	7661	7661	319.209	319.2086	589.267
209	REFRIG MECH	A1L209C27	41227	.24425	.24425	1679	1679	69.96451	69.96451	589.267
210	REFRIG NM	A1L210C27	31091	.1842	.1842	1266	1266	52.76213	52.76213	589.267
211	FLAT TOFC	A1L211C27	293953	1.74151	1.74151	11972	11972	498.846	498.8462	589.267
212	FLAT MULTILEVEL	A1L212C27	93324	.5529	.5529	3800	3800	158.374	158.3736	589.267
213	FLAT GENERAL	A1L213C27	1161	.00688065	.00688065	47.30214	47.30214	1.97092	1.97092	589.267
214	FLAT OTHER	A1L214C27	178329	1.0565	1.0565	7263	7263	302.629	302.6287	589.267
215	ALL OTHER CAR TYPES	A1L215C27	233149	1.38128	1.38128	9495	9495	395.66	395.6598	589.267
216	TOTAL	A1L216C27	3747844	22.2039	22.2039	152644	152644	6360	6360	589.267

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	25.049	A1L502C5	1.8	45.0882	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	701.991	A1L503C5	2	1403	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	1971	A1L504C5	2	3943	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	644.1081	A1L505C5	2	1288	A1L525C1	1
306	COVERED HOPPER	A1L312C3	640.901	A1L506C5	2	1281	A1L526C1	1
307	HOPPER OTG	A1L313C3	544.705	A1L507C5	2	1089	A1L527C1	1
308	HOPPER OTS	A1L314C3	1880	A1L508C5	2	3761	A1L528C1	1
309	REFRIG MECH	A1L316C3	26.109	A1L509C5	2	52.218	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	12.205	A1L510C5	2	24.41	A1L530C1	1
311	FLAT TOFC	A1L317C3	1081	A1L511C5	1	1081	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	151.961	A1L512C5	2	303.922	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.88	A1L513C5	2	1.76	A1L533C1	1
314	FLAT OTHER	A1L320C3	174.491	A1L514C5	2	348.982	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	18.019	A1L515C5	2	36.038	A1L535C1	1
316	TOTAL	A1L324C3	7874	A1L516C5	1.9	14961	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	45.0882	A1L521C6	2	50.098	A1L522C9	4	180.3528	468.9173
303	1403	A1L523C6	2	1403	A1L523C9	4	5615	14601
304	3943	A1L524C6	2	3943	A1L524C9	4	15772	41007
305	1288	A1L525C6	2	1288	A1L525C9	4	5152	13397
306	1281	A1L526C6	2	1281	A1L526C9	4	5127	13330
307	1089	A1L527C6	2	1089	A1L527C9	4	4357	11329
308	3761	A1L528C6	2	3761	A1L528C9	4	15044	39116
309	52.218	A1L529C6	2	52.218	A1L529C9	4	208.872	543.0672
310	24.41	A1L530C6	2	24.41	A1L530C9	4	97.64	253.864
311	1081	A1L531C6	2	2163	A1L531C9	4	4327	11252
312	303.922	A1L532C6	2	303.922	A1L532C9	4	1215	3160
313	1.76	A1L533C6	2	1.76	A1L533C9	4	7.04	18.304
314	348.982	A1L534C6	2	348.982	A1L534C9	4	1395	3629
315	36.038	A1L535C6	2	36.038	A1L535C9	4	144.152	374.7952
316	14961	A1L536C6	2	15748	A1L536C9	4	59846	155599

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	24.4105	A1L502C5	1.8	43.9389	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	699.7615	A1L503C5	2	1399	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	2019	A1L504C5	2	4038	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	665.7876	A1L505C5	2	1331	A1L525C1	1
306	COVERED HOPPER	A1L312C16	641.954	A1L506C5	2	1283	A1L526C1	1
307	HOPPER OTG	A1L313C16	588.2225	A1L507C5	2	1176	A1L527C1	1
308	HOPPER OTS	A1L314C16	1862	A1L508C5	2	3724	A1L528C1	1
309	REFRIG MECH	A1L316C16	27.323	A1L509C5	2	54.64601	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	13.2345	A1L510C5	2	26.469	A1L530C1	1
311	FLAT TOFC	A1L317C16	1063	A1L511C5	1	1063	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	145.153	A1L512C5	2	290.306	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.7665	A1L513C5	2	1.533	A1L533C1	1
314	FLAT OTHER	A1L320C16	163.763	A1L514C5	2	327.526	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	17.2375	A1L515C5	2	34.475	A1L535C1	1
316	TOTAL	A1L324C16	7932	A1L516C5	1.9	15071	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	43.9389	A1L522C6	2	48.821	A1L522C9	4	175.7556	456.9645
303	1399	A1L523C6	2	1399	A1L523C9	4	5598	14555
304	4038	A1L524C6	2	4038	A1L524C9	4	16153	41999
305	1331	A1L525C6	2	1331	A1L525C9	4	5326	13848
306	1283	A1L526C6	2	1283	A1L526C9	4	5135	13352
307	1176	A1L527C6	2	1176	A1L527C9	4	4705	12235
308	3724	A1L528C6	2	3724	A1L528C9	4	14896	38729
309	54.64601	A1L529C6	2	54.64601	A1L529C9	4	218.584	568.3184
310	26.469	A1L530C6	2	26.469	A1L530C9	4	105.876	275.2776
311	1063	A1L531C6	2	2127	A1L531C9	4	4254	11061
312	290.306	A1L532C6	2	290.306	A1L532C9	4	1161	3019
313	1.533	A1L533C6	2	1.533	A1L533C9	4	6.132	15.9432
314	327.526	A1L534C6	2	327.526	A1L534C9	4	1310	3406
315	34.475	A1L535C6	2	34.475	A1L535C9	4	137.9	358.54
316	15071	A1L536C6	2	15864	A1L536C9	4	60286	156745

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	25.25867	A1L502C5	1.8	45.4656	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	694.5557	A1L503C5	2	1389	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	1843	A1L504C5	2	3686	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	721.5107	A1L505C5	2	1443	A1L525C1	1
306	COVERED HOPPER	A1L312C17	654.6654	A1L506C5	2	1309	A1L526C1	1
307	HOPPER OTG	A1L313C17	780.8253	A1L507C5	2	1561	A1L527C1	1
308	HOPPER OTS	A1L314C17	1865	A1L508C5	2	3730	A1L528C1	1
309	REFRIG MECH	A1L316C17	27.016	A1L509C5	2	54.032	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	14.854	A1L510C5	2	29.708	A1L530C1	1
311	FLAT TOFC	A1L317C17	1212	A1L511C5	1	1212	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	139.858	A1L512C5	2	279.716	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.69967	A1L513C5	2	1.39933	A1L533C1	1
314	FLAT OTHER	A1L320C17	165.3277	A1L514C5	2	330.6553	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	18.316	A1L515C5	2	36.632	A1L535C1	1
316	TOTAL	A1L324C17	8163	A1L516C5	1.9	15511	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	45.4656	A1L522C6	2	50.51734	A1L522C9	4	181.8624	472.8422
303	1389	A1L523C6	2	1389	A1L523C9	4	5556	14446
304	3686	A1L524C6	2	3686	A1L524C9	4	14745	38339
305	1443	A1L525C6	2	1443	A1L525C9	4	5772	15007
306	1309	A1L526C6	2	1309	A1L526C9	4	5237	13617
307	1561	A1L527C6	2	1561	A1L527C9	4	6246	16241
308	3730	A1L528C6	2	3730	A1L528C9	4	14922	38797
309	54.032	A1L529C6	2	54.032	A1L529C9	4	216.128	561.9328
310	29.708	A1L530C6	2	29.708	A1L530C9	4	118.832	308.9632
311	1212	A1L531C6	2	2424	A1L531C9	4	4849	12609
312	279.716	A1L532C6	2	279.716	A1L532C9	4	1118	2909
313	1.39933	A1L533C6	2	1.39933	A1L533C9	4	5.59733	14.55307
314	330.655	A1L534C6	2	330.6553	A1L534C9	4	1322	3438
315	36.632	A1L535C6	2	36.632	A1L535C9	4	146.528	380.9728
316	15511	A1L536C6	2	16327	A1L536C9	4	62045	161317

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	25.62775	A1L502C5	1.8	46.12995	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	692.855	A1L503C5	2	1385	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	1715	A1L504C5	2	3431	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	732.7075	A1L505C5	2	1465	A1L525C1	1
306	COVERED HOPPER	A1L312C18	669.731	A1L506C5	2	1339	A1L526C1	1
307	HOPPER OTG	A1L313C18	887.0705	A1L507C5	2	1774	A1L527C1	1
308	HOPPER OTS	A1L314C18	1852	A1L508C5	2	3704	A1L528C1	1
309	REFER MECH	A1L316C18	26.5235	A1L509C5	2	53.047	A1L529C1	1
310	REFER NON MECH	A1L315C18	15.878	A1L510C5	2	31.756	A1L530C1	1
311	FLAT TOFC	A1L317C18	1251	A1L511C5	1	1251	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	137.0613	A1L512C5	2	274.1225	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.676	A1L513C5	2	1.352	A1L533C1	1
314	FLAT OTHER	A1L320C18	168.2087	A1L514C5	2	336.4175	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	25.568	A1L515C5	2	51.136	A1L535C1	1
316	TOTAL	A1L324C18	8200	A1L516C5	1.9	15581	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	46.12995	A1L521C6	2	51.2555	A1L522C9	4	184.5198	479.7515
303	1385	A1L523C6	2	1385	A1L523C9	4	5542	14411
304	3431	A1L524C6	2	3431	A1L524C9	4	13725	35686
305	1465	A1L525C6	2	1465	A1L525C9	4	5861	15240
306	1339	A1L526C6	2	1339	A1L526C9	4	5357	13930
307	1774	A1L527C6	2	1774	A1L527C9	4	7096	18451
308	3704	A1L528C6	2	3704	A1L528C9	4	14817	38526
309	53.047	A1L529C6	2	53.047	A1L529C9	4	212.188	551.6888
310	31.756	A1L530C6	2	31.756	A1L530C9	4	127.024	330.2624
311	1251	A1L531C6	2	2502	A1L531C9	4	5004	13010
312	274.123	A1L532C6	2	274.1225	A1L532C9	4	1096	2850
313	1.352	A1L533C6	2	1.352	A1L533C9	4	5.408	14.0608
314	336.417	A1L534C6	2	336.4175	A1L534C9	4	1345	3498
315	51.136	A1L535C6	2	51.136	A1L535C9	4	204.544	531.8144
316	15581	A1L536C6	2	16401	A1L536C9	4	62326	162048

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	25.4362	A1L502C5	1.8	45.78516	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	687.4068	A1L503C5	2	1374	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	1623	A1L504C5	2	3247	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	693.0396	A1L505C5	2	1386	A1L525C1	1
306	COVERED HOPPER	A1L312C19	661.5956	A1L506C5	2	1323	A1L526C1	1
307	HOPPER OTG	A1L313C19	922.8497	A1L507C5	2	1845	A1L527C1	1
308	HOPPER OTS	A1L314C19	1770	A1L508C5	2	3540	A1L528C1	1
309	REFRIG MECH	A1L316C19	25.977	A1L509C5	2	51.954	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	16.8306	A1L510C5	2	33.6612	A1L530C1	1
311	FLAT TOFC	A1L317C19	1234	A1L511C5	1	1234	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	130.6806	A1L512C5	2	261.3612	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.7166	A1L513C5	2	1.4332	A1L533C1	1
314	FLAT OTHER	A1L320C19	167.4284	A1L514C5	2	334.8568	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	28.685	A1L515C5	2	57.37	A1L535C1	1
316	TOTAL	A1L324C19	7989	A1L516C5	1.9	15179	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES PER O & T CARS SWITCHED (48)	TOTAL O & T SWITCH MILES UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	45.78516	A1L522C6	2	50.8724	A1L522C9	4	183.1406	476.1656
303	1374	A1L523C6	2	1374	A1L523C9	4	5499	14298
304	3247	A1L524C6	2	3247	A1L524C9	4	12988	33770
305	1386	A1L525C6	2	1386	A1L525C9	4	5544	14415
306	1323	A1L526C6	2	1323	A1L526C9	4	5292	13761
307	1845	A1L527C6	2	1845	A1L527C9	4	7382	19195
308	3540	A1L528C6	2	3540	A1L528C9	4	14162	36823
309	51.954	A1L529C6	2	51.954	A1L529C9	4	207.816	540.3216
310	33.6612	A1L530C6	2	33.6612	A1L530C9	4	134.6448	350.0765
311	1234	A1L531C6	2	2469	A1L531C9	4	4939	12842
312	261.361	A1L532C6	2	261.3612	A1L532C9	4	1045	2718
313	1.4332	A1L533C6	2	1.4332	A1L533C9	4	5.7328	14.90528
314	334.857	A1L534C6	2	334.8568	A1L534C9	4	1339	3482
315	57.37	A1L535C6	2	57.37	A1L535C9	4	229.48	596.648
316	15179	A1L536C6	2	15978	A1L536C9	4	60719	157871

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.25243	0	B3L801C3	0	
402	BOX 50 FOOT	A1L304C3	25.049	A1L542C9	.76245	19.09863	B3L802C3	2.01656	
403	BOX EQUIPPED	A1L305C3	701.991	A1L543C9	.80448	564.7343	B3L803C3	1.95397	
404	GONDOLA PLAIN	A1L308C3	1971	A1L544C9	.12904	254.4115	B3L804C3	1.96307	
405	GONDOLA EQUIPPED	A1L309C3	644.1081	A1L545C9	.30906	199.0656	B3L805C3	1.98612	
406	COVERED HOPPER	A1L312C3	640.901	A1L546C9	.40401	258.9313	B3L806C3	2.06538	
407	HOPPER OTG	A1L313C3	544.705	A1L547C9	.11585	63.10207	B3L807C3	2.05764	
408	HOPPER OTS	A1L314C3	1880	A1L548C9	.11232	211.2281	B3L808C3	2.05583	
409	REFER MECH	A1L316C3	26.109	A1L549C9	.74949	19.56841	B3L809C3	1.94001	
410	REFER NON MECH	A1L315C3	12.205	A1L550C9	.72432	8.84036	B3L810C3	1.91063	
411	FLAT TOFC	A1L317C3	1081	A1L551C9	.16208	175.3685	B3L811C3	1.13407	
412	FLAT MULTILEVEL	A1L318C3	151.961	A1L552C9	.09623	14.62316	B3L812C3	1.62126	
413	FLAT GENERAL	A1L319C3	.88	A1L553C9	.21417	.18847	B3L813C3	2.15028	
414	FLAT OTHER	A1L320C3	174.491	A1L554C9	.81041	141.4085	B3L814C3	2.00951	
415	ALL OTHER CAR TYPES	A1L323C3	18.019	A1L555C9	.56702	10.21713	B3L815C3	1.01589	
416	TOTAL	A1L324C3	7874	A1L556C9	.25243	1987	B3L816C3	1.77344	

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0		0
402	38.51353		A1L522C2	.5	19.25677	A1L522C10	2.75	105.9122		275.3717
403	1103		A1L523C2	.5	551.736	A1L523C10	2.75	3034		7889
404	499.4286		A1L524C2	.5	249.7143	A1L524C10	2.75	1373		3570
405	395.3683		A1L525C2	.5	197.6841	A1L525C10	2.75	1087		2826
406	534.7915		A1L526C2	.5	267.3958	A1L526C10	2.75	1470		3823
407	129.8416		A1L527C2	.5	64.9208	A1L527C10	2.75	357.0644		928.3674
408	434.2497		A1L528C2	.5	217.1248	A1L528C10	2.75	1194		3104
409	37.96292		A1L529C2	.5	18.98146	A1L529C10	2.75	104.398		271.4349
410	16.89062		A1L530C2	.5	8.44531	A1L530C10	2.75	46.44921		120.7679
411	198.88		A1L531C2	.5	99.43998	A1L531C10	2.75	546.9199		1421
412	23.70799		A1L532C2	.5	11.85399	A1L532C10	2.75	65.19696		169.5121
413	.40525		A1L533C2	.5	.20263	A1L533C10	2.75	1.11445		2.89756
414	284.1622		A1L534C2	.5	142.0811	A1L534C10	2.75	781.4461		2031
415	10.37946		A1L535C2	.5	5.18973	A1L535C10	2.75	28.54353		74.21317
416	3525		A1L536C2	.5	1762	A1L536C10	2.75	9694		25204



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.24658	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	24.4105	A1L542C54	.76423	18.65522	B3L802C9	2.02182
403	BOX EQUIPPED	A1L305C16	699.7615	A1L543C54	.79661	557.4362	B3L803C9	1.96297
404	GONDOLA PLAIN	A1L308C16	2019	A1L544C54	.12566	253.7256	B3L804C9	1.95222
405	GONDOLA EQUIPPED	A1L309C16	665.7876	A1L545C54	.3157	210.192	B3L805C9	1.99453
406	COVERED HOPPER	A1L312C16	641.954	A1L546C54	.396	254.2146	B3L806C9	2.06107
407	HOPPER OTG	A1L313C16	588.2225	A1L547C54	.11471	67.47483	B3L807C9	2.03486
408	HOPPER OTS	A1L314C16	1862	A1L548C54	.11514	214.3929	B3L808C9	2.05908
409	REFER MECH	A1L316C16	27.323	A1L549C54	.75522	20.63477	B3L809C9	1.94427
410	REFER NON MECH	A1L315C16	13.2345	A1L550C54	.73118	9.67679	B3L810C9	1.93525
411	FLAT TOFC	A1L317C16	1063	A1L551C54	.159	169.1164	B3L811C9	1.12992
412	FLAT MULTILEVEL	A1L318C16	145.153	A1L552C54	.10092	14.64925	B3L812C9	1.61368
413	FLAT GENERAL	A1L319C16	.7665	A1L553C54	.50541	.38739	B3L813C9	2.4094
414	FLAT OTHER	A1L320C16	163.763	A1L554C54	.79247	129.7771	B3L814C9	2.02752
415	ALL OTHER CAR TYPES	A1L323C16	17.2375	A1L555C54	.53206	9.17137	B3L815C9	1.01557
416	TOTAL	A1L324C16	7932	A1L556C54	.24658	1955	B3L816C9	1.77078

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	37.71749	A1L522C2	.5	18.85875	A1L522C10	2.75	103.7231	269.6801
403	1094	A1L523C2	.5	547.1141	A1L523C10	2.75	3009	7823
404	495.3295	A1L524C2	.5	247.6647	A1L524C10	2.75	1362	3541
405	419.2346	A1L525C2	.5	209.6173	A1L525C10	2.75	1152	2997
406	523.9536	A1L526C2	.5	261.9768	A1L526C10	2.75	1440	3746
407	137.3018	A1L527C2	.5	68.65091	A1L527C10	2.75	377.58	981.7081
408	441.453	A1L528C2	.5	220.7265	A1L528C10	2.75	1213	3156
409	40.11952	A1L529C2	.5	20.05976	A1L529C10	2.75	110.3287	286.8545
410	18.727	A1L530C2	.5	9.3635	A1L530C10	2.75	51.49925	133.8981
411	191.0886	A1L531C2	.5	95.54432	A1L531C10	2.75	525.4937	1366
412	23.63915	A1L532C2	.5	11.81957	A1L532C10	2.75	65.00765	169.0199
413	.93338	A1L533C2	.5	.46669	A1L533C10	2.75	2.56681	6.67369
414	263.126	A1L534C2	.5	131.563	A1L534C10	2.75	723.5964	1881
415	9.31415	A1L535C2	.5	4.65708	A1L535C10	2.75	25.61393	66.59621
416	3463	A1L536C2	.5	1731	A1L536C10	2.75	9524	24764

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.22024	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	25.25867	A1L542C63	.71289	18.00657	B3L802C15	2.00701
403	BOX EQUIPPED	A1L305C17	694.5557	A1L543C63	.77058	535.2082	B3L803C15	1.95601
404	GONDOLA PLAIN	A1L308C17	1843	A1L544C63	.11748	216.5412	B3L804C15	1.94098
405	GONDOLA EQUIPPED	A1L309C17	721.5107	A1L545C63	.29456	212.5313	B3L805C15	1.96796
406	COVERED HOPPER	A1L312C17	654.6654	A1L546C63	.35483	232.2949	B3L806C15	2.06352
407	HOPPER OTG	A1L313C17	780.8253	A1L547C63	.09816	76.64778	B3L807C15	2.01804
408	HOPPER OTS	A1L314C17	1865	A1L548C63	.10649	198.6286	B3L808C15	2.0468
409	REFER MECH	A1L316C17	27.016	A1L549C63	.6963	18.81134	B3L809C15	1.92966
410	REFER NON MECH	A1L315C17	14.854	A1L550C63	.66638	9.89848	B3L810C15	1.94165
411	FLAT TOFC	A1L317C17	1212	A1L551C63	.13964	169.3099	B3L811C15	1.12641
412	FLAT MULTILEVEL	A1L318C17	139.858	A1L552C63	.10001	13.98669	B3L812C15	1.61234
413	FLAT GENERAL	A1L319C17	.69967	A1L553C63	.58205	.40724	B3L813C15	2.61313
414	FLAT OTHER	A1L320C17	165.3277	A1L554C63	.75185	124.3018	B3L814C15	2.03308
415	ALL OTHER CAR TYPES	A1L323C17	18.316	A1L555C63	.47665	8.73038	B3L815C15	1.02099
416	TOTAL	A1L324C17	8163	A1L556C63	.22024	1798	B3L816C15	1.76767

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	36.13942	A1L522C2	.5	18.06971	A1L522C10	2.75	99.38341	258.3969
403	1046	A1L523C2	.5	523.4369	A1L523C10	2.75	2878	7485
404	420.3011	A1L524C2	.5	210.1506	A1L524C10	2.75	1155	3005
405	418.2525	A1L525C2	.5	209.1262	A1L525C10	2.75	1150	2990
406	479.3441	A1L526C2	.5	239.6721	A1L526C10	2.75	1318	3427
407	154.6785	A1L527C2	.5	77.33927	A1L527C10	2.75	425.366	1105
408	406.5531	A1L528C2	.5	203.2766	A1L528C10	2.75	1118	2906
409	36.29955	A1L529C2	.5	18.14978	A1L529C10	2.75	99.82377	259.5418
410	19.21936	A1L530C2	.5	9.60968	A1L530C10	2.75	52.85325	137.4184
411	190.7116	A1L531C2	.5	95.35579	A1L531C10	2.75	524.4568	1363
412	22.55129	A1L532C2	.5	11.27565	A1L532C10	2.75	62.01605	161.2417
413	1.06417	A1L533C2	.5	.53209	A1L533C10	2.75	2.92648	7.60885
414	252.7155	A1L534C2	.5	126.3577	A1L534C10	2.75	694.9676	1806
415	8.91362	A1L535C2	.5	4.45681	A1L535C10	2.75	24.51245	63.73238
416	3178	A1L536C2	.5	1589	A1L536C10	2.75	8740	22724

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.20738	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	25.62775	A1L542C72	.69868	17.90551	B3L802C21	2.00234
403	BOX EQUIPPED	A1L305C18	692.855	A1L543C72	.75694	524.4474	B3L803C21	1.95184
404	GONDOLA PLAIN	A1L308C18	1715	A1L544C72	.11502	197.3312	B3L804C21	1.93449
405	GONDOLA EQUIPPED	A1L309C18	732.7075	A1L545C72	.27815	203.8001	B3L805C21	1.97013
406	COVERED HOPPER	A1L312C18	669.731	A1L546C72	.33278	222.8741	B3L806C21	2.0614
407	HOPPER OTG	A1L313C18	887.0705	A1L547C72	.08934	79.2527	B3L807C21	2.00167
408	HOPPER OTS	A1L314C18	1852	A1L548C72	.10259	190.0128	B3L808C21	2.04167
409	REFER MECH	A1L316C18	26.5235	A1L549C72	.6693	17.75207	B3L809C21	1.92464
410	REFER NON MECH	A1L315C18	15.878	A1L550C72	.68623	10.89589	B3L810C21	1.94544
411	FLAT TOFC	A1L317C18	1251	A1L551C72	.12919	161.6211	B3L811C21	1.11759
412	FLAT MULTILEVEL	A1L318C18	137.0613	A1L552C72	.10682	14.64053	B3L812C21	1.61623
413	FLAT GENERAL	A1L319C18	.676	A1L553C72	.90522	.61193	B3L813C21	2.7697
414	FLAT OTHER	A1L320C18	168.2087	A1L554C72	.7357	123.7506	B3L814C21	2.04266
415	ALL OTHER CAR TYPES	A1L323C18	25.568	A1L555C72	.44379	11.3468	B3L815C21	1.03455
416	TOTAL	A1L324C18	8200	A1L556C72	.20738	1700	B3L816C21	1.76746

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	35.85285	A1L522C2	.5	17.92642	A1L522C10	2.75	98.59533	256.3479
403	1023	A1L523C2	.5	511.8187	A1L523C10	2.75	2815	7319
404	381.735	A1L524C2	.5	190.8675	A1L524C10	2.75	1049	2729
405	401.5118	A1L525C2	.5	200.7559	A1L525C10	2.75	1104	2870
406	459.4335	A1L526C2	.5	229.7167	A1L526C10	2.75	1263	3284
407	158.6381	A1L527C2	.5	79.31905	A1L527C10	2.75	436.2548	1134
408	387.944	A1L528C2	.5	193.972	A1L528C10	2.75	1066	2773
409	34.16634	A1L529C2	.5	17.08317	A1L529C10	2.75	93.95744	244.2893
410	21.1973	A1L530C2	.5	10.59865	A1L530C10	2.75	58.29258	151.5607
411	180.6255	A1L531C2	.5	90.31276	A1L531C10	2.75	496.7201	1291
412	23.66242	A1L532C2	.5	11.83121	A1L532C10	2.75	65.07166	169.1863
413	1.69487	A1L533C2	.5	.84743	A1L533C10	2.75	4.66088	12.11829
414	252.7807	A1L534C2	.5	126.3903	A1L534C10	2.75	695.1469	1807
415	11.73886	A1L535C2	.5	5.86943	A1L535C10	2.75	32.28187	83.93286
416	3005	A1L536C2	.5	1502	A1L536C10	2.75	8266	21492

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.20114	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	25.4362	A1L542C81	.68686	17.47115	B3L802C27	2.00588
403	BOX EQUIPPED	A1L305C19	687.4068	A1L543C81	.75207	516.9809	B3L803C27	1.95569
404	GONDOLA PLAIN	A1L308C19	1623	A1L544C81	.11545	187.4502	B3L804C27	1.9336
405	GONDOLA EQUIPPED	A1L309C19	693.0396	A1L545C81	.27412	189.9775	B3L805C27	2.00444
406	COVERED HOPPER	A1L312C19	661.5956	A1L546C81	.32217	213.1438	B3L806C27	2.06069
407	HOPPER OTG	A1L313C19	922.8497	A1L547C81	.09198	84.88182	B3L807C27	2.00228
408	HOPPER OTS	A1L314C19	1770	A1L548C81	.0986	174.5576	B3L808C27	2.04268
409	REFER MECH	A1L316C19	25.977	A1L549C81	.66604	17.30164	B3L809C27	1.92427
410	REFER NON MECH	A1L315C19	16.8306	A1L550C81	.73501	12.37063	B3L810C27	1.94708
411	FLAT TOFC	A1L317C19	1234	A1L551C81	.12108	149.5163	B3L811C27	1.11838
412	FLAT MULTILEVEL	A1L318C19	130.6806	A1L552C81	.10686	13.96474	B3L812C27	1.61813
413	FLAT GENERAL	A1L319C19	.7166	A1L553C81	.57663	.41322	B3L813C27	2.64195
414	FLAT OTHER	A1L320C19	167.4284	A1L554C81	.73292	122.7115	B3L814C27	2.04612
415	ALL OTHER CAR TYPES	A1L323C19	28.685	A1L555C81	.42873	12.2982	B3L815C27	1.03174
416	TOTAL	A1L324C19	7989	A1L556C81	.20114	1606	B3L816C27	1.76988

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	35.04497	A1L522C2	.5	17.52248	A1L522C10	2.75	96.37365	250.5715
403	1011	A1L523C2	.5	505.5276	A1L523C10	2.75	2780	7229
404	362.4545	A1L524C2	.5	181.2272	A1L524C10	2.75	996.7498	2591
405	380.7976	A1L525C2	.5	190.3988	A1L525C10	2.75	1047	2722
406	439.2225	A1L526C2	.5	219.6113	A1L526C10	2.75	1207	3140
407	169.9568	A1L527C2	.5	84.97838	A1L527C10	2.75	467.3811	1215
408	356.5658	A1L528C2	.5	178.2829	A1L528C10	2.75	980.5559	2549
409	33.29298	A1L529C2	.5	16.64649	A1L529C10	2.75	91.55569	238.0448
410	24.08663	A1L530C2	.5	12.04332	A1L530C10	2.75	66.23824	172.2194
411	167.2165	A1L531C2	.5	83.60825	A1L531C10	2.75	459.8454	1195
412	22.59678	A1L532C2	.5	11.29839	A1L532C10	2.75	62.14113	161.5669
413	1.0917	A1L533C2	.5	.54585	A1L533C10	2.75	3.00216	7.80562
414	251.0824	A1L534C2	.5	125.5412	A1L534C10	2.75	690.4767	1795
415	12.68853	A1L535C2	.5	6.34427	A1L535C10	2.75	34.89347	90.72301
416	2844	A1L536C2	.5	1422	A1L536C10	2.75	7821	20335

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	25.049	A1L502C11	.03266	.81808	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	701.991	A1L503C11	.03266	22.92633	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	1971	A1L504C11	.03266	64.38735	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	644.1081	A1L505C11	.03266	21.03593	A1L505C5	2
506	COVERED HOPPER	A1L312C3	640.901	A1L506C11	.03266	20.93119	A1L506C5	2
507	HOPPER OTG	A1L313C3	544.705	A1L507C11	.03266	17.78952	A1L507C5	2
508	HOPPER OTS	A1L314C3	1880	A1L508C11	.03266	61.41826	A1L508C5	2
509	REFER MECH	A1L316C3	26.109	A1L509C11	.03266	.85269	A1L509C5	2
510	REFER NON MECH	A1L315C3	12.205	A1L510C11	.03266	.3986	A1L510C5	2
511	FLAT TOFC	A1L317C3	1081	A1L511C11	.03266	35.33597	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	151.961	A1L512C11	.03266	4.96289	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.88	A1L513C11	.03266	.02874	A1L513C5	2
514	FLAT OTHER	A1L320C3	174.491	A1L514C11	.03266	5.6987	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	18.019	A1L515C11	.03266	.58848	A1L515C5	2
516	TOTAL	A1L324C3	7874	A1L516C11	.03266	257.1727	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.47254	A1L522C3	2	2.94507	A1L522C7	4	3.2723	A1L522C11	6	8.83521	22.97155
503	45.85265	A1L523C3	2	91.7053	A1L523C7	4	91.7053	A1L523C11	6	275.1159	715.3014
504	128.7747	A1L524C3	2	257.5494	A1L524C7	4	257.5494	A1L524C11	6	772.6482	2008
505	42.07185	A1L525C3	2	84.1437	A1L525C7	4	84.1437	A1L525C11	6	252.4311	656.3208
506	41.86237	A1L526C3	2	83.72475	A1L526C7	4	83.72475	A1L526C11	6	251.1743	653.053
507	35.57904	A1L527C3	2	71.15808	A1L527C7	4	71.15808	A1L527C11	6	213.4743	555.033
508	122.8365	A1L528C3	2	245.673	A1L528C7	4	245.673	A1L528C11	6	737.0191	1916
509	1.70539	A1L529C3	2	3.41078	A1L529C7	4	3.41078	A1L529C11	6	10.23233	26.60405
510	.79721	A1L530C3	2	1.59441	A1L530C7	4	1.59441	A1L530C11	6	4.78324	12.43642
511	35.33597	A1L531C3	2	70.67193	A1L531C7	4	141.3439	A1L531C11	6	212.0158	551.2411
512	9.92579	A1L532C3	2	19.85158	A1L532C7	4	19.85158	A1L532C11	6	59.55474	154.8423
513	.05748	A1L533C3	2	.11496	A1L533C7	4	.11496	A1L533C11	6	.34488	.89669
514	11.3974	A1L534C3	2	22.79481	A1L534C7	4	22.79481	A1L534C11	6	68.38442	177.7995
515	1.17697	A1L535C3	2	2.35393	A1L535C7	4	2.35393	A1L535C11	6	7.06179	18.36066
516	488.6282	A1L536C3	2	977.2564	A1L536C7	4	1028	A1L536C11	6	2931	7622

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	24.4105	A1L502C11	.03266	.79722	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	699.7615	A1L503C11	.03266	22.85351	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	2019	A1L504C11	.03266	65.94543	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	665.7876	A1L505C11	.03266	21.74396	A1L505C5	2
506	COVERED HOPPER	A1L312C16	641.954	A1L506C11	.03266	20.96558	A1L506C5	2
507	HOPPER OTG	A1L313C16	588.2225	A1L507C11	.03266	19.21076	A1L507C5	2
508	HOPPER OTS	A1L314C16	1862	A1L508C11	.03266	60.81147	A1L508C5	2
509	REFER MECH	A1L316C16	27.323	A1L509C11	.03266	.89234	A1L509C5	2
510	REFER NON MECH	A1L315C16	13.2345	A1L510C11	.03266	.43223	A1L510C5	2
511	FLAT TOFC	A1L317C16	1063	A1L511C11	.03266	34.7377	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	145.153	A1L512C11	.03266	4.74055	A1L512C5	2
513	FLAT GENERAL	A1L319C16	.7665	A1L513C11	.03266	.02503	A1L513C5	2
514	FLAT OTHER	A1L320C16	163.763	A1L514C11	.03266	5.34834	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	17.2375	A1L515C11	.03266	.56296	A1L515C5	2
516	TOTAL	A1L324C16	7932	A1L516C11	.03266	259.0671	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.435	A1L522C3	2	2.87	A1L522C7	4	3.18889	A1L522C11	6	8.61	22.38601
503	45.70703	A1L523C3	2	91.41405	A1L523C7	4	91.41405	A1L523C11	6	274.2421	713.0295
504	131.8909	A1L524C3	2	263.7817	A1L524C7	4	263.7817	A1L524C11	6	791.3451	2057
505	43.48791	A1L525C3	2	86.97583	A1L525C7	4	86.97583	A1L525C11	6	260.9275	678.4114
506	41.93115	A1L526C3	2	83.86231	A1L526C7	4	83.86231	A1L526C11	6	251.5869	654.126
507	38.42152	A1L527C3	2	76.84304	A1L527C7	4	76.84304	A1L527C11	6	230.5291	599.3756
508	121.6229	A1L528C3	2	243.2459	A1L528C7	4	243.2459	A1L528C11	6	729.7376	1897
509	1.78468	A1L529C3	2	3.56937	A1L529C7	4	3.56937	A1L529C11	6	10.7081	27.84107
510	.86445	A1L530C3	2	1.7289	A1L530C7	4	1.7289	A1L530C11	6	5.18671	13.48544
511	34.7377	A1L531C3	2	69.47541	A1L531C7	4	138.9508	A1L531C11	6	208.4262	541.9082
512	9.4811	A1L532C3	2	18.96221	A1L532C7	4	18.96221	A1L532C11	6	56.88663	147.9052
513	.05007	A1L533C3	2	.10013	A1L533C7	4	.10013	A1L533C11	6	.3004	.78103
514	10.69667	A1L534C3	2	21.39335	A1L534C7	4	21.39335	A1L534C11	6	64.18004	166.8681
515	1.12592	A1L535C3	2	2.25184	A1L535C7	4	2.25184	A1L535C11	6	6.75551	17.56434
516	492.2275	A1L536C3	2	984.4549	A1L536C7	4	1036	A1L536C11	6	2953	7678

## M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	A1L301C17		0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT	A1L304C17		25.25867	A1L502C11	.03266	.82492	A1L502C5		1.8
503	BOX EQUIPPED	A1L305C17		694.5557	A1L503C11	.03266	22.6835	A1L503C5		2
504	GONDOLA PLAIN	A1L308C17		1843	A1L504C11	.03266	60.19834	A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C17		721.5107	A1L505C11	.03266	23.56382	A1L505C5		2
506	COVERED HOPPER	A1L312C17		654.6654	A1L506C11	.03266	21.38072	A1L506C5		2
507	HOPPER OTG	A1L313C17		780.8253	A1L507C11	.03266	25.50098	A1L507C5		2
508	HOPPER OTS	A1L314C17		1865	A1L508C11	.03266	60.91737	A1L508C5		2
509	REFER MECH	A1L316C17		27.016	A1L509C11	.03266	.88232	A1L509C5		2
510	REFER NON MECH	A1L315C17		14.854	A1L510C11	.03266	.48512	A1L510C5		2
511	FLAT TOFC	A1L317C17		1212	A1L511C11	.03266	39.5975	A1L511C5		1
512	FLAT MULTILEVEL	A1L318C17		139.858	A1L512C11	.03266	4.56762	A1L512C5		2
513	FLAT GENERAL	A1L319C17		.69967	A1L513C11	.03266	.02285	A1L513C5		2
514	FLAT OTHER	A1L320C17		165.3277	A1L514C11	.03266	5.39944	A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C17		18.316	A1L515C11	.03266	.59818	A1L515C5		2
516	TOTAL	A1L324C17		8163	A1L516C11	.03266	266.6227	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.48486	A1L522C3	2	2.96972	A1L522C7	4	3.29969	A1L522C11	6	8.90917	23.16383
503	45.36699	A1L523C3	2	90.73398	A1L523C7	4	90.73398	A1L523C11	6	272.2019	707.725
504	120.3967	A1L524C3	2	240.7934	A1L524C7	4	240.7934	A1L524C11	6	722.3802	1878
505	47.12764	A1L525C3	2	94.25528	A1L525C7	4	94.25528	A1L525C11	6	282.7658	735.1911
506	42.76144	A1L526C3	2	85.52287	A1L526C7	4	85.52287	A1L526C11	6	256.5686	667.0784
507	51.00195	A1L527C3	2	102.0039	A1L527C7	4	102.0039	A1L527C11	6	306.0117	795.6304
508	121.8347	A1L528C3	2	243.6695	A1L528C7	4	243.6695	A1L528C11	6	731.0084	1900
509	1.76463	A1L529C3	2	3.52926	A1L529C7	4	3.52926	A1L529C11	6	10.58779	27.52825
510	.97023	A1L530C3	2	1.94047	A1L530C7	4	1.94047	A1L530C11	6	5.8214	15.13564
511	39.5975	A1L531C3	2	79.19501	A1L531C7	4	158.39	A1L531C11	6	237.585	617.721
512	9.13525	A1L532C3	2	18.27049	A1L532C7	4	18.27049	A1L532C11	6	54.81147	142.5098
513	.0457	A1L533C3	2	.0914	A1L533C7	4	.0914	A1L533C11	6	.2742	.71293
514	10.79887	A1L534C3	2	21.59775	A1L534C7	4	21.59775	A1L534C11	6	64.79324	168.4624
515	1.19636	A1L535C3	2	2.39273	A1L535C7	4	2.39273	A1L535C11	6	7.17819	18.66329
516	506.5831	A1L536C3	2	1013	A1L536C7	4	1066	A1L536C11	6	3039	7902

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	25.62775	A1L502C11	.03266	.83698	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	692.855	A1L503C11	.03266	22.62795	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	1715	A1L504C11	.03266	56.03246	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	732.7075	A1L505C11	.03266	23.9295	A1L505C5	2
506	COVERED HOPPER	A1L312C18	669.731	A1L506C11	.03266	21.87274	A1L506C5	2
507	HOPPER OTG	A1L313C18	887.0705	A1L507C11	.03266	28.97084	A1L507C5	2
508	HOPPER OTS	A1L314C18	1852	A1L508C11	.03266	60.4918	A1L508C5	2
509	REFER MECH	A1L316C18	26.5235	A1L509C11	.03266	.86623	A1L509C5	2
510	REFER NON MECH	A1L315C18	15.878	A1L510C11	.03266	.51856	A1L510C5	2
511	FLAT TOFC	A1L317C18	1251	A1L511C11	.03266	40.85653	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	137.0613	A1L512C11	.03266	4.47628	A1L512C5	2
513	FLAT GENERAL	A1L319C18	.676	A1L513C11	.03266	.02208	A1L513C5	2
514	FLAT OTHER	A1L320C18	168.2087	A1L514C11	.03266	5.49353	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	25.568	A1L515C11	.03266	.83503	A1L515C5	2
516	TOTAL	A1L324C18	8200	A1L516C11	.03266	267.8305	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL C41*C46 (47)	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.50656	A1L522C3	2	3.01312	A1L522C7	4	3.34791	A1L522C11	6	9.03935	23.50231
503	45.25591	A1L523C3	2	90.51182	A1L523C7	4	90.51182	A1L523C11	6	271.5354	705.9921
504	112.0649	A1L524C3	2	224.1298	A1L524C7	4	224.1298	A1L524C11	6	672.3896	1748
505	47.859	A1L525C3	2	95.71799	A1L525C7	4	95.71799	A1L525C11	6	287.154	746.6003
506	43.74549	A1L526C3	2	87.49098	A1L526C7	4	87.49098	A1L526C11	6	262.4729	682.4296
507	57.94168	A1L527C3	2	115.8834	A1L527C7	4	115.8834	A1L527C11	6	347.65	903.8901
508	120.9836	A1L528C3	2	241.9672	A1L528C7	4	241.9672	A1L528C11	6	725.9016	1887
509	1.73246	A1L529C3	2	3.46492	A1L529C7	4	3.46492	A1L529C11	6	10.39477	27.02641
510	1.03712	A1L530C3	2	2.07424	A1L530C7	4	2.07424	A1L530C11	6	6.22272	16.17906
511	40.85653	A1L531C3	2	81.71305	A1L531C7	4	163.4261	A1L531C11	6	245.1392	637.3618
512	8.95257	A1L532C3	2	17.90513	A1L532C7	4	17.90513	A1L532C11	6	53.7154	139.66
513	.04415	A1L533C3	2	.08831	A1L533C7	4	.08831	A1L533C11	6	.26493	.68882
514	10.98706	A1L534C3	2	21.97412	A1L534C7	4	21.97412	A1L534C11	6	65.92235	171.3981
515	1.67005	A1L535C3	2	3.3401	A1L535C7	4	3.3401	A1L535C11	6	10.0203	26.05279
516	508.8779	A1L536C3	2	1017	A1L536C7	4	1071	A1L536C11	6	3053	7938



M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	25.4362	A1L502C11	.03266	.83072	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	687.4068	A1L503C11	.03266	22.45002	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	1623	A1L504C11	.03266	53.02469	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	693.0396	A1L505C11	.03266	22.63398	A1L505C5	2
506	COVERED HOPPER	A1L312C19	661.5956	A1L506C11	.03266	21.60705	A1L506C5	2
507	HOPPER OTG	A1L313C19	922.8497	A1L507C11	.03266	30.13935	A1L507C5	2
508	HOPPER OTS	A1L314C19	1770	A1L508C11	.03266	57.81816	A1L508C5	2
509	REFER MECH	A1L316C19	25.977	A1L509C11	.03266	.84838	A1L509C5	2
510	REFER NON MECH	A1L315C19	16.8306	A1L510C11	.03266	.54967	A1L510C5	2
511	FLAT TOFC	A1L317C19	1234	A1L511C11	.03266	40.32907	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	130.6806	A1L512C11	.03266	4.2679	A1L512C5	2
513	FLAT GENERAL	A1L319C19	.7166	A1L513C11	.03266	.0234	A1L513C5	2
514	FLAT OTHER	A1L320C19	167.4284	A1L514C11	.03266	5.46805	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	28.685	A1L515C11	.03266	.93682	A1L515C5	2
516	TOTAL	A1L324C19	7989	A1L516C11	.03266	260.9273	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.4953	A1L522C3	2	2.9906	A1L522C7	4	3.32288	A1L522C11	6	8.97178	23.32664
503	44.90004	A1L523C3	2	89.80008	A1L523C7	4	89.80008	A1L523C11	6	269.4003	700.4406
504	106.0494	A1L524C3	2	212.0988	A1L524C7	4	212.0988	A1L524C11	6	636.2962	1654
505	45.26797	A1L525C3	2	90.53593	A1L525C7	4	90.53593	A1L525C11	6	271.6078	706.1803
506	43.21411	A1L526C3	2	86.42821	A1L526C7	4	86.42821	A1L526C11	6	259.2846	674.14
507	60.2787	A1L527C3	2	120.5574	A1L527C7	4	120.5574	A1L527C11	6	361.6722	940.3477
508	115.6363	A1L528C3	2	231.2727	A1L528C7	4	231.2727	A1L528C11	6	693.818	1803
509	1.69677	A1L529C3	2	3.39353	A1L529C7	4	3.39353	A1L529C11	6	10.1806	26.46955
510	1.09934	A1L530C3	2	2.19868	A1L530C7	4	2.19868	A1L530C11	6	6.59605	17.14972
511	40.32907	A1L531C3	2	80.65814	A1L531C7	4	161.3163	A1L531C11	6	241.9744	629.1334
512	8.5358	A1L532C3	2	17.07159	A1L532C7	4	17.07159	A1L532C11	6	51.21478	133.1584
513	.04681	A1L533C3	2	.09361	A1L533C7	4	.09361	A1L533C11	6	.28084	.73019
514	10.93609	A1L534C3	2	21.87218	A1L534C7	4	21.87218	A1L534C11	6	65.61654	170.603
515	1.87365	A1L535C3	2	3.74729	A1L535C7	4	3.74729	A1L535C11	6	11.24188	29.22889
516	495.7618	A1L536C3	2	991.5235	A1L536C7	4	1043	A1L536C11	6	2974	7733

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	25.049	AlL522C14	.0467	1.16989	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	701.991	AlL523C14	.0467	32.78579	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	1971	AlL524C14	.0467	92.07713	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	644.1081	AlL525C14	.0467	30.08242	AlL505C5	2
606	COVERED HOPPER	AlL312C3	640.901	AlL526C14	.0467	29.93264	AlL506C5	2
607	HOPPER OTG	AlL313C3	544.705	AlL527C14	.0467	25.4399	AlL507C5	2
608	HOPPER OTS	AlL314C3	1880	AlL528C14	.0467	87.83118	AlL508C5	2
609	REFER MECH	AlL316C3	26.109	AlL529C14	.0467	1.21939	AlL509C5	2
610	REFER NON MECH	AlL315C3	12.205	AlL530C14	.0467	.57002	AlL510C5	2
611	FLAT TOFC	AlL317C3	1081	AlL531C14	.0467	50.53219	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	151.961	AlL532C14	.0467	7.09719	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.88	AlL533C14	.0467	.0411	AlL513C5	2
614	FLAT OTHER	AlL320C3	174.491	AlL534C14	.0467	8.14943	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	18.019	AlL535C14	.0467	.84156	AlL515C5	2
616	TOTAL	AlL324C3	7874	AlL536C14	.0467	367.7698	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.1058	AlL522C4	1.5	3.1587	AlL522C8	2	2.33978	AlL522C12	5.25	11.05545	28.74416
603	65.57157	AlL523C4	1.5	98.35737	AlL523C8	2	65.57157	AlL523C12	5.25	344.2508	895.052
604	184.1543	AlL524C4	1.5	276.2314	AlL524C8	2	184.1543	AlL524C12	5.25	966.8099	2513
605	60.16485	AlL525C4	1.5	90.24727	AlL525C8	2	60.16485	AlL525C12	5.25	315.8655	821.2501
606	59.86529	AlL526C4	1.5	89.79793	AlL526C8	2	59.86529	AlL526C12	5.25	314.2928	817.1612
607	50.87981	AlL527C4	1.5	76.3197	AlL527C8	2	50.87981	AlL527C12	5.25	267.119	694.5093
608	175.6624	AlL528C4	1.5	263.4935	AlL528C8	2	175.6624	AlL528C12	5.25	922.2274	2397
609	2.43879	AlL529C4	1.5	3.65818	AlL529C8	2	2.43879	AlL529C12	5.25	12.80365	33.28948
610	1.14004	AlL530C4	1.5	1.71007	AlL530C8	2	1.14004	AlL530C12	5.25	5.98524	15.56161
611	50.53219	AlL531C4	1.5	75.79829	AlL531C8	2	101.0644	AlL531C12	5.25	265.294	689.7644
612	14.19437	AlL532C4	1.5	21.29156	AlL532C8	2	14.19437	AlL532C12	5.25	74.52046	193.7532
613	.0822	AlL533C4	1.5	.1233	AlL533C8	2	.0822	AlL533C12	5.25	.43155	1.12202
614	16.29886	AlL534C4	1.5	24.44828	AlL534C8	2	16.29886	AlL534C12	5.25	85.56899	222.4794
615	1.68312	AlL535C4	1.5	2.52468	AlL535C8	2	1.68312	AlL535C12	5.25	8.83637	22.97457
616	698.7627	AlL536C4	1.5	1048	AlL536C8	2	735.5397	AlL536C12	5.25	3668	9538

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	24.4105	AlL522C14	.0467	1.14007	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	699.7615	AlL523C14	.0467	32.68166	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	2019	AlL524C14	.0467	94.30526	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	665.7876	AlL525C14	.0467	31.09494	AlL505C5	2
606	COVERED HOPPER	AlL312C16	641.954	AlL526C14	.0467	29.98182	AlL506C5	2
607	HOPPER OTG	AlL313C16	588.2225	AlL527C14	.0467	27.47234	AlL507C5	2
608	HOPPER OTS	AlL314C16	1862	AlL528C14	.0467	86.96344	AlL508C5	2
609	REFER MECH	AlL316C16	27.323	AlL529C14	.0467	1.27609	AlL509C5	2
610	REFER NON MECH	AlL315C16	13.2345	AlL530C14	.0467	.6181	AlL510C5	2
611	FLAT TOFC	AlL317C16	1063	AlL531C14	.0467	49.67665	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	145.153	AlL532C14	.0467	6.77923	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.7665	AlL533C14	.0467	.0358	AlL513C5	2
614	FLAT OTHER	AlL320C16	163.763	AlL534C14	.0467	7.64839	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	17.2375	AlL535C14	.0467	.80506	AlL515C5	2
616	TOTAL	AlL324C16	7932	AlL536C14	.0467	370.4789	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.05212	AlL522C4	1.5	3.07818	AlL522C8	2	2.28014	AlL522C12	5.25	10.77364	28.01147
603	65.36332	AlL523C4	1.5	98.04499	AlL523C8	2	65.36332	AlL523C12	5.25	343.1575	892.2093
604	188.6105	AlL524C4	1.5	282.9158	AlL524C8	2	188.6105	AlL524C12	5.25	990.2052	2574
605	62.18989	AlL525C4	1.5	93.28483	AlL525C8	2	62.18989	AlL525C12	5.25	326.4969	848.8919
606	59.96364	AlL526C4	1.5	89.94546	AlL526C8	2	59.96364	AlL526C12	5.25	314.8091	818.5037
607	54.94469	AlL527C4	1.5	82.41703	AlL527C8	2	54.94469	AlL527C12	5.25	288.4596	749.995
608	173.9269	AlL528C4	1.5	260.8903	AlL528C8	2	173.9269	AlL528C12	5.25	913.1161	2374
609	2.55219	AlL529C4	1.5	3.82828	AlL529C8	2	2.55219	AlL529C12	5.25	13.39898	34.83735
610	1.23621	AlL530C4	1.5	1.85431	AlL530C8	2	1.23621	AlL530C12	5.25	6.49009	16.87424
611	49.67665	AlL531C4	1.5	74.51497	AlL531C8	2	99.35329	AlL531C12	5.25	260.8024	678.0861
612	13.55845	AlL532C4	1.5	20.33768	AlL532C8	2	13.55845	AlL532C12	5.25	71.18187	185.0729
613	.0716	AlL533C4	1.5	.1074	AlL533C8	2	.0716	AlL533C12	5.25	.37589	.9773
614	15.29678	AlL534C4	1.5	22.94516	AlL534C8	2	15.29678	AlL534C12	5.25	80.30807	208.801
615	1.61012	AlL535C4	1.5	2.41518	AlL535C8	2	1.61012	AlL535C12	5.25	8.45313	21.97814
616	703.9098	AlL536C4	1.5	1055	AlL536C8	2	740.9577	AlL536C12	5.25	3695	9608

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	25.25867	AlL522C14	.0467	1.17968	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	694.5557	AlL523C14	.0467	32.43853	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	1843	AlL524C14	.0467	86.08664	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	721.5107	AlL525C14	.0467	33.69744	AlL505C5	2
606	COVERED HOPPER	AlL312C17	654.6654	AlL526C14	.0467	30.57549	AlL506C5	2
607	HOPPER OTG	AlL313C17	780.8253	AlL527C14	.0467	36.46767	AlL507C5	2
608	HOPPER OTS	AlL314C17	1865	AlL528C14	.0467	87.11488	AlL508C5	2
609	REFER MECH	AlL316C17	27.016	AlL529C14	.0467	1.26176	AlL509C5	2
610	REFER NON MECH	AlL315C17	14.854	AlL530C14	.0467	.69374	AlL510C5	2
611	FLAT TOFC	AlL317C17	1212	AlL531C14	.0467	56.62641	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	139.858	AlL532C14	.0467	6.53193	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.69967	AlL533C14	.0467	.03268	AlL513C5	2
614	FLAT OTHER	AlL320C17	165.3277	AlL534C14	.0467	7.72146	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	18.316	AlL535C14	.0467	.85543	AlL515C5	2
616	TOTAL	AlL324C17	8163	AlL536C14	.0467	381.2837	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.12343	AlL522C4	1.5	3.18514	AlL522C8	2	2.35936	AlL522C12	5.25	11.14798	28.98476
603	64.87706	AlL523C4	1.5	97.31559	AlL523C8	2	64.87706	AlL523C12	5.25	340.6046	885.5718
604	172.1733	AlL524C4	1.5	258.2599	AlL524C8	2	172.1733	AlL524C12	5.25	903.9097	2350
605	67.39488	AlL525C4	1.5	101.0923	AlL525C8	2	67.39488	AlL525C12	5.25	353.8231	919.9401
606	61.15098	AlL526C4	1.5	91.72648	AlL526C8	2	61.15098	AlL526C12	5.25	321.0427	834.7109
607	72.93534	AlL527C4	1.5	109.403	AlL527C8	2	72.93534	AlL527C12	5.25	382.9105	995.5673
608	174.2298	AlL528C4	1.5	261.3446	AlL528C8	2	174.2298	AlL528C12	5.25	914.7062	2378
609	2.52351	AlL529C4	1.5	3.78527	AlL529C8	2	2.52351	AlL529C12	5.25	13.24843	34.44592
610	1.38748	AlL530C4	1.5	2.08122	AlL530C8	2	1.38748	AlL530C12	5.25	7.28428	18.93914
611	56.62641	AlL531C4	1.5	84.93962	AlL531C8	2	113.2528	AlL531C12	5.25	297.2886	772.9505
612	13.06386	AlL532C4	1.5	19.59579	AlL532C8	2	13.06386	AlL532C12	5.25	68.58525	178.3216
613	.06535	AlL533C4	1.5	.09803	AlL533C8	2	.06535	AlL533C12	5.25	.34311	.89209
614	15.44293	AlL534C4	1.5	23.16439	AlL534C8	2	15.44293	AlL534C12	5.25	81.07537	210.796
615	1.71086	AlL535C4	1.5	2.56629	AlL535C8	2	1.71086	AlL535C12	5.25	8.98202	23.35325
616	724.4391	AlL536C4	1.5	1086	AlL536C8	2	762.5675	AlL536C12	5.25	3803	9888

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	25.62775	AlL522C14	.0467	1.19692	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	692.855	AlL523C14	.0467	32.3591	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	1715	AlL524C14	.0467	80.12921	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	732.7075	AlL525C14	.0467	34.22038	AlL505C5	2
606	COVERED HOPPER	AlL312C18	669.731	AlL526C14	.0467	31.27912	AlL506C5	2
607	HOPPER OTG	AlL313C18	887.0705	AlL527C14	.0467	41.42974	AlL507C5	2
608	HOPPER OTS	AlL314C18	1852	AlL528C14	.0467	86.50629	AlL508C5	2
609	REFER MECH	AlL316C18	26.5235	AlL529C14	.0467	1.23875	AlL509C5	2
610	REFER NON MECH	AlL315C18	15.878	AlL530C14	.0467	.74157	AlL510C5	2
611	FLAT TOFC	AlL317C18	1251	AlL531C14	.0467	58.42687	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	137.0613	AlL532C14	.0467	6.40131	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.676	AlL533C14	.0467	.03157	AlL513C5	2
614	FLAT OTHER	AlL320C18	168.2087	AlL534C14	.0467	7.85602	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	25.568	AlL535C14	.0467	1.19413	AlL515C5	2
616	TOTAL	AlL324C18	8200	AlL536C14	.0467	383.011	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.15445	AlL522C4	1.5	3.23168	AlL522C8	2	2.39384	AlL522C12	5.25	11.31088	29.40829
603	64.7182	AlL523C4	1.5	97.07731	AlL523C8	2	64.7182	AlL523C12	5.25	339.7706	883.4035
604	160.2584	AlL524C4	1.5	240.3876	AlL524C8	2	160.2584	AlL524C12	5.25	841.3567	2187
605	68.44075	AlL525C4	1.5	102.6611	AlL525C8	2	68.44075	AlL525C12	5.25	359.3139	934.2162
606	62.55823	AlL526C4	1.5	93.83735	AlL526C8	2	62.55823	AlL526C12	5.25	328.4307	853.9199
607	82.85948	AlL527C4	1.5	124.2892	AlL527C8	2	82.85948	AlL527C12	5.25	435.0123	1131
608	173.0126	AlL528C4	1.5	259.5189	AlL528C8	2	173.0126	AlL528C12	5.25	908.3161	2361
609	2.47751	AlL529C4	1.5	3.71626	AlL529C8	2	2.47751	AlL529C12	5.25	13.00691	33.81797
610	1.48313	AlL530C4	1.5	2.2247	AlL530C8	2	1.48313	AlL530C12	5.25	7.78644	20.24476
611	58.42687	AlL531C4	1.5	87.64031	AlL531C8	2	116.8538	AlL531C12	5.25	306.7411	797.5268
612	12.80262	AlL532C4	1.5	19.20393	AlL532C8	2	12.80262	AlL532C12	5.25	67.21375	174.7557
613	.06314	AlL533C4	1.5	.09472	AlL533C8	2	.06314	AlL533C12	5.25	.33151	.86191
614	15.71204	AlL534C4	1.5	23.56806	AlL534C8	2	15.71204	AlL534C12	5.25	82.48823	214.4694
615	2.38826	AlL535C4	1.5	3.58238	AlL535C8	2	2.38826	AlL535C12	5.25	12.53834	32.59969
616	727.7209	AlL536C4	1.5	1091	AlL536C8	2	766.0219	AlL536C12	5.25	3820	9933

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	25.4362	AlL522C14	.0467	1.18797	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	687.4068	AlL523C14	.0467	32.10465	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	1623	AlL524C14	.0467	75.82794	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	693.0396	AlL525C14	.0467	32.36772	AlL505C5	2
606	COVERED HOPPER	AlL312C19	661.5956	AlL526C14	.0467	30.89916	AlL506C5	2
607	HOPPER OTG	AlL313C19	922.8497	AlL527C14	.0467	43.10077	AlL507C5	2
608	HOPPER OTS	AlL314C19	1770	AlL528C14	.0467	82.68286	AlL508C5	2
609	REFER MECH	AlL316C19	25.977	AlL529C14	.0467	1.21323	AlL509C5	2
610	REFER NON MECH	AlL315C19	16.8306	AlL530C14	.0467	.78606	AlL510C5	2
611	FLAT TOFC	AlL317C19	1234	AlL531C14	.0467	57.67258	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	130.6806	AlL532C14	.0467	6.10331	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.7166	AlL533C14	.0467	.03347	AlL513C5	2
614	FLAT OTHER	AlL320C19	167.4284	AlL534C14	.0467	7.81958	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	28.685	AlL535C14	.0467	1.3397	AlL515C5	2
616	TOTAL	AlL324C19	7989	AlL536C14	.0467	373.139	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.13835	AlL522C4	1.5	3.20753	AlL522C8	2	2.37594	AlL522C12	5.25	11.22634	29.18848
603	64.2093	AlL523C4	1.5	96.31395	AlL523C8	2	64.2093	AlL523C12	5.25	337.0988	876.457
604	151.6559	AlL524C4	1.5	227.4838	AlL524C8	2	151.6559	AlL524C12	5.25	796.1934	2070
605	64.73545	AlL525C4	1.5	97.10317	AlL525C8	2	64.73545	AlL525C12	5.25	339.8611	883.6388
606	61.79832	AlL526C4	1.5	92.69748	AlL526C8	2	61.79832	AlL526C12	5.25	324.4412	843.5471
607	86.20154	AlL527C4	1.5	129.3023	AlL527C8	2	86.20154	AlL527C12	5.25	452.5581	1176
608	165.3657	AlL528C4	1.5	248.0486	AlL528C8	2	165.3657	AlL528C12	5.25	868.17	2257
609	2.42646	AlL529C4	1.5	3.63969	AlL529C8	2	2.42646	AlL529C12	5.25	12.73891	33.12118
610	1.57211	AlL530C4	1.5	2.35817	AlL530C8	2	1.57211	AlL530C12	5.25	8.25359	21.45934
611	57.67258	AlL531C4	1.5	86.50887	AlL531C8	2	115.3452	AlL531C12	5.25	302.781	787.2307
612	12.20662	AlL532C4	1.5	18.30992	AlL532C8	2	12.20662	AlL532C12	5.25	64.08473	166.6203
613	.06694	AlL533C4	1.5	.1004	AlL533C8	2	.06694	AlL533C12	5.25	.35141	.91368
614	15.63915	AlL534C4	1.5	23.45873	AlL534C8	2	15.63915	AlL534C12	5.25	82.10556	213.4744
615	2.67941	AlL535C4	1.5	4.01911	AlL535C8	2	2.67941	AlL535C12	5.25	14.0669	36.57393
616	708.9641	AlL536C4	1.5	1063	AlL536C8	2	746.278	AlL536C12	5.25	3722	9677

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	AlL201C3	0	AlL561C1	200	0
702	BOX 50 FOOT	AlL202C3	31295	AlL562C1	200	156.475
703	BOX EQUIPPED	AlL203C3	638400	AlL563C1	200	3192
704	GONDOLA PLAIN	AlL204C3	848097	AlL564C1	200	4240
705	GONDOLA EQUIPPED	AlL205C3	358165	AlL565C1	200	1790
706	COVERED HOPPER	AlL206C3	596903	AlL566C1	200	2984
707	HOPPER OTG	AlL207C3	222205	AlL567C1	200	1111
708	HOPPER OTS	AlL208C3	194490	AlL568C1	200	972.4501
709	REFRIG MECH	AlL209C3	41976	AlL569C1	200	209.88
710	REFRIG NM	AlL210C3	24114	AlL570C1	200	120.57
711	FLAT TOFC	AlL211C3	313316	AlL571C1	200	1566
712	FLAT MULTILEVEL	AlL212C3	115275	AlL572C1	200	576.375
713	FLAT GENERAL	AlL213C3	1159	AlL573C1	200	5.795
714	FLAT OTHER	AlL214C3	188438	AlL574C1	200	942.1901
715	ALL OTHER CAR TYPES	AlL215C3	221293	AlL575C1	200	1106
716	ALL CARS	AlL216C3	3795126	AlL576C1	200	18975

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	AlL521C5	.5	0	AlL521C13	1	0	0
702	AlL522C5	.5	78.23751	AlL522C13	1	156.475	406.835
703	AlL523C5	.5	1596	AlL523C13	1	3192	8299
704	AlL524C5	.5	2120	AlL524C13	1	4240	11025
705	AlL525C5	.5	895.4125	AlL525C13	1	1790	4656
706	AlL526C5	.5	1492	AlL526C13	1	2984	7759
707	AlL527C5	.5	555.5125	AlL527C13	1	1111	2888
708	AlL528C5	.5	486.225	AlL528C13	1	972.4501	2528
709	AlL529C5	.5	104.94	AlL529C13	1	209.88	545.688
710	AlL530C5	.5	60.285	AlL530C13	1	120.57	313.482
711	AlL531C5	.5	783.29	AlL531C13	1	1566	4073
712	AlL532C5	.5	288.1875	AlL532C13	1	576.375	1498
713	AlL533C5	.5	2.8975	AlL533C13	1	5.795	15.067
714	AlL534C5	.5	471.095	AlL534C13	1	942.1901	2449
715	AlL535C5	.5	553.2325	AlL535C13	1	1106	2876
716	AlL536C5	.5	9487	AlL536C13	1	18975	49336

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	30485	A1L562C1	200	152.425
703	BOX EQUIPPED	A1L203C18	636099	A1L563C1	200	3180
704	GONDOLA PLAIN	A1L204C18	824790	A1L564C1	200	4123
705	GONDOLA EQUIPPED	A1L205C18	396285	A1L565C1	200	1981
706	COVERED HOPPER	A1L206C18	589587	A1L566C1	200	2947
707	HOPPER OTG	A1L207C18	227477	A1L567C1	200	1137
708	HOPPER OTS	A1L208C18	177978	A1L568C1	200	889.8901
709	REFRIG MECH	A1L209C18	43712	A1L569C1	200	218.56
710	REFRIG NM	A1L210C18	25897	A1L570C1	200	129.4875
711	FLAT TOFC	A1L211C18	313990	A1L571C1	200	1569
712	FLAT MULTILEVEL	A1L212C18	109404	A1L572C1	200	547.02
713	FLAT GENERAL	A1L213C18	1077	A1L573C1	200	5.385
714	FLAT OTHER	A1L214C18	180674	A1L574C1	200	903.3725
715	ALL OTHER CAR TYPES	A1L215C18	222141	A1L575C1	200	1110
716	ALL CARS	A1L216C18	3779598	A1L576C1	200	18897

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	76.2125	A1L522C13	1	152.425	396.305	
703	A1L523C5	.5	1590	A1L523C13	1	3180	8269	
704	A1L524C5	.5	2061	A1L524C13	1	4123	10722	
705	A1L525C5	.5	990.7138	A1L525C13	1	1981	5151	
706	A1L526C5	.5	1473	A1L526C13	1	2947	7664	
707	A1L527C5	.5	568.6925	A1L527C13	1	1137	2957	
708	A1L528C5	.5	444.945	A1L528C13	1	889.8901	2313	
709	A1L529C5	.5	109.28	A1L529C13	1	218.56	568.256	
710	A1L530C5	.5	64.74375	A1L530C13	1	129.4875	336.6675	
711	A1L531C5	.5	784.975	A1L531C13	1	1569	4081	
712	A1L532C5	.5	273.51	A1L532C13	1	547.02	1422	
713	A1L533C5	.5	2.6925	A1L533C13	1	5.385	14.001	
714	A1L534C5	.5	451.6863	A1L534C13	1	903.3725	2348	
715	A1L535C5	.5	555.3538	A1L535C13	1	1110	2887	
716	A1L536C5	.5	9448	A1L536C13	1	18897	49134	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE		CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (17)	SOURCE	AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
701	BOX 40 FOOT		A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT		A1L202C21	31195	A1L562C1	200	155.9783
703	BOX EQUIPPED		A1L203C21	648729	A1L563C1	200	3243
704	GONDOLA PLAIN		A1L204C21	797530	A1L564C1	200	3987
705	GONDOLA EQUIPPED		A1L205C21	404326	A1L565C1	200	2021
706	COVERED HOPPER		A1L206C21	609612	A1L566C1	200	3048
707	HOPPER OTG		A1L207C21	254225	A1L567C1	200	1271
708	HOPPER OTS		A1L208C21	185229	A1L568C1	200	926.1468
709	REFRIG MECH		A1L209C21	43136	A1L569C1	200	215.6817
710	REFRIG NM		A1L210C21	28317	A1L570C1	200	141.585
711	FLAT TOFC		A1L211C21	310758	A1L571C1	200	1553
712	FLAT MULTILEVEL		A1L212C21	102383	A1L572C1	200	511.915
713	FLAT GENERAL		A1L213C21	1008	A1L573C1	200	5.04333
714	FLAT OTHER		A1L214C21	178189	A1L574C1	200	890.9468
715	ALL OTHER CAR TYPES		A1L215C21	226591	A1L575C1	200	1132
716	ALL CARS		A1L216C21	3821235	A1L576C1	200	19106

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES	TOTAL WEIGHTED I & I CAR MILES
		(20)	C19*C20 (21)		(22)	(23)	C19*C22 (23)	C23*L121C1 (24)
701	A1L521C5	.5	0	A1L521C13	1	0		0
702	A1L522C5	.5	77.98917	A1L522C13	1	155.9783		405.5437
703	A1L523C5	.5	1621	A1L523C13	1	3243		8433
704	A1L524C5	.5	1993	A1L524C13	1	3987		10367
705	A1L525C5	.5	1010	A1L525C13	1	2021		5256
706	A1L526C5	.5	1524	A1L526C13	1	3048		7924
707	A1L527C5	.5	635.5642	A1L527C13	1	1271		3304
708	A1L528C5	.5	463.0734	A1L528C13	1	926.1468		2407
709	A1L529C5	.5	107.8408	A1L529C13	1	215.6817		560.7724
710	A1L530C5	.5	70.79251	A1L530C13	1	141.585		368.121
711	A1L531C5	.5	776.8968	A1L531C13	1	1553		4039
712	A1L532C5	.5	255.9575	A1L532C13	1	511.915		1330
713	A1L533C5	.5	2.52167	A1L533C13	1	5.04333		13.11267
714	A1L534C5	.5	445.4734	A1L534C13	1	890.9468		2316
715	A1L535C5	.5	566.4792	A1L535C13	1	1132		2945
716	A1L536C5	.5	9553	A1L536C13	1	19106		49676

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	31716	A1L562C1	200	158.58
703	BOX EQUIPPED	A1L203C24	655068	A1L563C1	200	3275
704	GONDOLA PLAIN	A1L204C24	759099	A1L564C1	200	3795
705	GONDOLA EQUIPPED	A1L205C24	399648	A1L565C1	200	1998
706	COVERED HOPPER	A1L206C24	618769	A1L566C1	200	3093
707	HOPPER OTG	A1L207C24	275236	A1L567C1	200	1376
708	HOPPER OTS	A1L208C24	188671	A1L568C1	200	943.3575
709	REFRIG MECH	A1L209C24	42344	A1L569C1	200	211.72
710	REFRIG NM	A1L210C24	29800	A1L570C1	200	149.0013
711	FLAT TOFC	A1L211C24	299287	A1L571C1	200	1496
712	FLAT MULTILEVEL	A1L212C24	99250	A1L572C1	200	496.2525
713	FLAT GENERAL	A1L213C24	1028	A1L573C1	200	5.14125
714	FLAT OTHER	A1L214C24	179322	A1L574C1	200	896.6138
715	ALL OTHER CAR TYPES	A1L215C24	233505	A1L575C1	200	1167
716	ALL CARS	A1L216C24	3812747	A1L576C1	200	19063

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	0	A1L521C13		1	0		0
702	A1L522C5	.5	79.29	A1L522C13		1	158.58		412.308
703	A1L523C5	.5	1637	A1L523C13		1	3275		8515
704	A1L524C5	.5	1897	A1L524C13		1	3795		9868
705	A1L525C5	.5	999.1219	A1L525C13		1	1998		5195
706	A1L526C5	.5	1546	A1L526C13		1	3093		8043
707	A1L527C5	.5	688.0907	A1L527C13		1	1376		3578
708	A1L528C5	.5	471.6788	A1L528C13		1	943.3575		2452
709	A1L529C5	.5	105.86	A1L529C13		1	211.72		550.472
710	A1L530C5	.5	74.50063	A1L530C13		1	149.0013		387.4032
711	A1L531C5	.5	748.2176	A1L531C13		1	1496		3890
712	A1L532C5	.5	248.1263	A1L532C13		1	496.2525		1290
713	A1L533C5	.5	2.57063	A1L533C13		1	5.14125		13.36725
714	A1L534C5	.5	448.3069	A1L534C13		1	896.6138		2331
715	A1L535C5	.5	583.7625	A1L535C13		1	1167		3035
716	A1L536C5	.5	9531	A1L536C13		1	19063		49565

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	31402	A1L562C1	200	157.01
703	BOX EQUIPPED	A1L203C27	656878	A1L563C1	200	3284
704	GONDOLA PLAIN	A1L204C27	724179	A1L564C1	200	3620
705	GONDOLA EQUIPPED	A1L205C27	381635	A1L565C1	200	1908
706	COVERED HOPPER	A1L206C27	610223	A1L566C1	200	3051
707	HOPPER OTG	A1L207C27	283188	A1L567C1	200	1415
708	HOPPER OTS	A1L208C27	188099	A1L568C1	200	940.496
709	REFRIG MECH	A1L209C27	41227	A1L569C1	200	206.139
710	REFRIG NM	A1L210C27	31091	A1L570C1	200	155.455
711	FLAT TOFC	A1L211C27	293953	A1L571C1	200	1469
712	FLAT MULTILEVEL	A1L212C27	93324	A1L572C1	200	466.622
713	FLAT GENERAL	A1L213C27	1161	A1L573C1	200	5.807
714	FLAT OTHER	A1L214C27	178329	A1L574C1	200	891.646
715	ALL OTHER CAR TYPES	A1L215C27	233149	A1L575C1	200	1165
716	ALL CARS	A1L216C27	3747844	A1L576C1	200	18739

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C35*C38	TOTAL WEIGHTED C39*L121C1
		PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)		PER I & I SWITCH (38)	TOTAL UNWEIGHTED C35*C38 (39)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	78.505	A1L522C13	1	157.01	408.226	
703	A1L523C5	.5	1642	A1L523C13	1	3284	8539	
704	A1L524C5	.5	1810	A1L524C13	1	3620	9414	
705	A1L525C5	.5	954.089	A1L525C13	1	1908	4961	
706	A1L526C5	.5	1525	A1L526C13	1	3051	7932	
707	A1L527C5	.5	707.9716	A1L527C13	1	1415	3681	
708	A1L528C5	.5	470.248	A1L528C13	1	940.496	2445	
709	A1L529C5	.5	103.0695	A1L529C13	1	206.139	535.9613	
710	A1L530C5	.5	77.7275	A1L530C13	1	155.455	404.183	
711	A1L531C5	.5	734.8845	A1L531C13	1	1469	3821	
712	A1L532C5	.5	233.311	A1L532C13	1	466.622	1213	
713	A1L533C5	.5	2.9035	A1L533C13	1	5.807	15.0982	
714	A1L534C5	.5	445.823	A1L534C13	1	891.646	2318	
715	A1L535C5	.5	582.8736	A1L535C13	1	1165	3030	
716	A1L536C5	.5	9369	A1L536C13	1	18739	48721	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616	RUNNING	TOTAL	RUNNING
		+L601C9 :616	LINEHAUL	CAR DAYS	LINEHAUL
		+L701C5 :716	CAR DAYS	C1 +C2	PORTION
LINE	CAR TYPE IDENTIFICATION	(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	204.3963	52.12564	256.522	.2032
803	BOX EQUIPPED	5303	1063	6366	.16702
804	GONDOLA PLAIN	11231	1412	12644	.11172
805	GONDOLA EQUIPPED	3988	596.5676	4584	.13012
806	COVERED HOPPER	4640	994.2148	5634	.17645
807	HOPPER OTG	3068	370.1095	3438	.10763
808	HOPPER OTS	9156	323.9469	9480	.03417
809	REFER MECH	241.276	69.91615	311.1922	.22467
810	REFER NON MECH	123.5893	40.16481	163.7541	.24528
811	FLAT TOFC	4517	521.8661	5039	.10356
812	FLAT MULTILEVEL	983.0746	192.0046	1175	.1634
813	FLAT GENERAL	7.05554	1.93046	8.986	.21483
814	FLAT OTHER	1397	313.8665	1711	.1834
815	ALL OTHER CARS	639.4139	368.5905	1008	.36566
816	ALL CARS	45750	6321	52071	.12139

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	462.6307	1202	31295	32497	.96299
803	12461	32400	638400	670800	.9517
804	23125	60126	848097	908223	.9338
805	8599	22358	358165	380523	.94124
806	10147	26384	596903	623287	.95767
807	6306	16396	222205	238601	.93128
808	18870	49063	194490	243553	.79855
809	546.1861	1420	41976	43396	.96728
810	275.4277	716.112	24114	24830	.97116
811	6918	17988	313316	331304	.9457
812	1991	5177	115275	120452	.95702
813	14.72587	38.28726	1159	1197	.96802
814	3273	8511	188438	196949	.95679
815	1295	3367	221293	224660	.98501
816	95116	247301	3795126	4042428	.93882
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C21 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	199.2484	50.53841	249.7868	.20233
803	BOX EQUIPPED	5282	1054	6337	.1664
804	GONDOLA PLAIN	11385	1367	12752	.10722
805	GONDOLA EQUIPPED	4192	656.9671	4849	.13546
806	COVERED HOPPER	4621	977.4247	5598	.17458
807	HOPPER OTG	3281	377.1142	3658	.10308
808	HOPPER OTS	9035	295.0542	9330	.03162
809	REFER MECH	252.151	72.4663	324.6173	.22324
810	REFER NON MECH	133.5936	42.9332	176.5268	.24321
811	FLAT TOFC	4453	520.5366	4974	.10465
812	FLAT MULTILEVEL	937.7623	181.3713	1119	.16206
813	FLAT GENERAL	6.60445	1.78546	8.38991	.21281
814	FLAT OTHER	1319	299.5245	1618	.18502
815	ALL OTHER CARS	637.4898	368.269	1005	.36616
816	ALL CARS	45935	6265	52200	.12003

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	451.2874	1173	30485	31658	.96294
803	12405	32253	636099	668352	.95174
804	23421	60895	824790	885686	.93124
805	9048	23524	396285	419810	.94396
806	10090	26236	589587	615823	.9574
807	6739	17523	227477	245000	.92848
808	18642	48471	177978	226449	.78595
809	571.5798	1486	43712	45198	.96712
810	298.5396	776.2028	25897	26673	.9709
811	6819	17730	313990	331720	.94655
812	1901	4943	109404	114347	.95677
813	14.76009	38.37623	1077	1115	.96559
814	3081	8012	180674	188686	.95754
815	1289	3352	222141	225494	.98513
816	95358	247932	3779598	4027531	.93844
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	203.8557	53.02405	256.8798	.20642
803	BOX EQUIPPED	5267	1102	6369	.17311
804	GONDOLA PLAIN	10488	1355	11844	.11445
805	GONDOLA EQUIPPED	4462	687.2441	5150	.13344
806	COVERED HOPPER	4706	1036	5742	.18044
807	HOPPER OTG	4222	432.1137	4654	.09283
808	HOPPER OTS	9050	314.8388	9365	.03362
809	REFER MECH	247.4219	73.3199	320.7418	.22859
810	REFER NON MECH	147.1678	48.13111	195.2989	.24645
811	FLAT TOFC	4945	528.2042	5473	.0965
812	FLAT MULTILEVEL	895.8658	174.0229	1069	.16266
813	FLAT GENERAL	6.19861	1.71446	7.91307	.21666
814	FLAT OTHER	1314	302.8728	1617	.18721
815	ALL OTHER CARS	653.2627	385.1434	1038	.3709
816	ALL CARS	46910	6495	53405	.12162



+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	457.2813	1188	31195	32384	.96329
803	12291	31958	648729	680688	.95305
804	21515	55940	797530	853471	.93446
805	9580	24909	404326	429236	.94197
806	10181	26471	609612	636083	.95838
807	8632	22443	254225	276668	.91888
808	18611	48390	185229	233620	.79286
809	555.4698	1444	43136	44580	.9676
810	326.3759	848.5774	28317	29165	.9709
811	7462	19403	310758	330162	.94123
812	1816	4722	102383	107105	.95591
813	14.18446	36.8796	1008	1045	.96473
814	3054	7941	178189	186130	.95733
815	1320	3432	226591	230024	.98508
816	96734	251509	3821235	4072744	.93825
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

		TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316			
		+L301C37 :316			
		+L401C37 :416			
		+L501C43 :516			
		+L501C45 :516		RUNNING	
		+L601C43 :616		LINEHAUL	
		+L601C45 :616		CAR DAYS	
LINE	CAR TYPE IDENTIFICATION	+L701C29 :716	L201C31:216	TOTAL CAR DAYS	RUNNING LINEHAUL PORTION
		(28)	(29)	C28+C29 (30)	C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	206.5884	54.28965	260.8781	.2081
803	BOX EQUIPPED	5263	1121	6385	.17562
804	GONDOLA PLAIN	9800	1299	11099	.11707
805	GONDOLA EQUIPPED	4493	684.096	5177	.13213
806	COVERED HOPPER	4786	1059	5846	.18118
807	HOPPER OTG	4754	471.1338	5225	.09016
808	HOPPER OTS	8991	322.9572	9313	.03467
809	REFER MECH	242.1608	72.48206	314.6429	.23036
810	REFER NON MECH	156.4676	51.01038	207.478	.24586
811	FLAT TOFC	5041	512.3025	5553	.09225
812	FLAT MULTILEVEL	876.0193	169.8914	1045	.16243
813	FLAT GENERAL	6.45654	1.7601	8.21664	.21421
814	FLAT OTHER	1330	306.9545	1637	.18743
815	ALL OTHER CARS	704.5548	399.7006	1104	.36196
816	ALL CARS	46964	6526	53491	.12201

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	462.0454	1201	31716	32917	.96351
803	12244	31835	655068	686904	.95365
804	20084	52219	759099	811319	.93564
805	9610	24987	399648	424636	.94116
806	10306	26795	618769	645564	.95849
807	9691	25198	275236	300434	.91613
808	18462	48001	188671	236673	.79718
809	541.2671	1407	42344	43751	.96783
810	348.327	905.6502	29800	30705	.97051
811	7549	19627	299287	318914	.93846
812	1778	4624	99250	103875	.95548
813	15.80657	41.09707	1028	1069	.96157
814	3085	8023	179322	187345	.95717
815	1426	3709	233505	237214	.98436
816	96530	250978	3812747	4063725	.93824
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	204.582	53.28991	257.8719	.20665
803	BOX EQUIPPED	5237	1114	6352	.17549
804	GONDOLA PLAIN	9289	1228	10518	.11684
805	GONDOLA EQUIPPED	4259	647.6443	4907	.13198
806	COVERED HOPPER	4718	1035	5754	.17996
807	HOPPER OTG	4940	480.5776	5421	.08864
808	HOPPER OTS	8605	319.2086	8925	.03577
809	REFER MECH	236.4772	69.96451	306.4417	.22831
810	REFER NON MECH	165.4209	52.76213	218.183	.24183
811	FLAT TOFC	4966	498.8462	5465	.09127
812	FLAT MULTILEVEL	831.9915	158.3736	990.3652	.15991
813	FLAT GENERAL	6.67032	1.97092	8.64124	.22808
814	FLAT OTHER	1323	302.6287	1626	.18606
815	ALL OTHER CARS	718.151	395.6598	1113	.35523
816	ALL CARS	45795	6360	52155	.12195

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	456.7224	1187	31402	32589	.96356
803	12170	31643	656878	688521	.95404
804	19038	49500	724179	773680	.93602
805	9111	23689	381635	405324	.94156
806	10135	26352	610223	636575	.9586
807	10080	26208	283188	309397	.91529
808	17645	45879	188099	233978	.80392
809	528.4302	1373	41227	42601	.96775
810	371.1877	965.088	31091	32056	.96989
811	7413	19275	293953	313229	.93846
812	1689	4392	93324	97717	.95505
813	15.17422	39.45297	1161	1200	.96715
814	3069	7980	178329	186309	.95717
815	1455	3784	233149	236933	.98403
816	93976	244340	3747844	3992184	.9388
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

PAGE-222

## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	9258
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	29738
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	337
104		SUBTOTAL (501-503)	L101+L102+L103	39333
105		PORTION 501	L101/L104	.23537
106		PORTION 502	L102/L104	.75606
107		PORTION 503	L103/L104	.00856787
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	48285
109	520	COMMUNICATION SYSTEMS	A2L355C44	3800
110	521	L&D CLAIMS PROCESSING	A2L356C44	3925
111		SUBTOTAL (519-521)	L108+L109+L110	56010
112		PORTION 519	L108/L111	.86208
113		PORTION 520	L109/L111	.06785
114		PORTION 521	L110/L111	.07008
115		TOFC PU&D	A3L102C12	197254
116		TOFC L&UL	A3L103C12	938934
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	1136188
119		PORTION TOFC PU&D	L115/L118	.17361
120		PORTION TOFC L&UL	L116/L118	.82639
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	17115	B3L520C2	.46318	7927
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	31884	B3L524C2	.71768	22883
103	024	ROAD DAMAGED-OTHER	A2L120C44	399	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	79804	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	5413	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	90	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	290	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	263	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	671	B3L524C2	.71768	481.5626
112	110	SMALL TOOLS	A2L140C44	35392	B3L524C2	.71768	25400
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	70622	B3L524C2	.71768	50684
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	3136	B8L105C1	.23537	738.1356
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	157024	B8L112C1	.86208	135366
116	522	AS FRINGES	A2L357C44	50094	B8L112C1	.86208	43184
117	523	AS CASUALTIES	A2L358C44	1388	B8L112C1	.86208	1196
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.86208	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.86208	0
120	526	AS-OTHER	A2L361C44	36461	B8L112C1	.86208	31432
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	47447	B8L119C1	.17361	8237
122	512B	TOFC FRINGES	A3L105C12	7568	B8L119C1	.17361	1313
123	513B	TOFC CASUALTIES	A3L106C12	1149	B8L119C1	.17361	199.4783
124	514B	TOFC JT FACILITY-DR	A3L107C12	1	B8L119C1	.17361	.17361
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.17361	0
126	516B	TOFC-OTHER	A3L109C12	1728	B8L119C1	.17361	299.9987

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.01313	224.6632	B3L520C4	.14003	2396	B3L520C5	.05429	929.1334	B3L520C6	.07014	1200
102	005	B3L524C3	.07729	2464	B3L524C4	.02138	681.8303	B3L524C5	.00829	264.3404	B3L524C6	.01071	341.5491
103	024	B3L522C3	XX	XX	B3L522C4	.1043	41.61562	B3L522C5	.04044	16.13406	B3L522C6	.05225	20.84651
104	114	B3L522C3	XX	XX	B3L522C4	.1043	8323	B3L522C5	.04044	3227	B3L522C6	.05225	4169
105	117	B3L522C3	XX	XX	B3L522C4	.1043	564.5749	B3L522C5	.04044	218.8814	B3L522C6	.05225	282.8124
106	126	B3L522C3	XX	XX	B3L522C4	.1043	9.38698	B3L522C5	.04044	3.63926	B3L522C6	.05225	4.70222
107	129	B3L522C3	XX	XX	B3L522C4	.1043	.2086	B3L522C5	.04044	.08087	B3L522C6	.05225	.10449
108	141	B3L522C3	XX	XX	B3L522C4	.1043	30.24695	B3L522C5	.04044	11.72651	B3L522C6	.05225	15.1516
109	144	B3L522C3	XX	XX	B3L522C4	.1043	27.43085	B3L522C5	.04044	10.63473	B3L522C6	.05225	13.74093
110	147	B3L522C3	XX	XX	B3L522C4	.1043	0	B3L522C5	.04044	0	B3L522C6	.05225	0
111	150	B3L524C3	.07729	51.86467	B3L524C4	.02138	14.34881	B3L524C5	.00829	5.56293	B3L524C6	.01071	7.18775
112	110	B3L524C3	.07729	2735	B3L524C4	.02138	756.8501	B3L524C5	.00829	293.425	B3L524C6	.01071	379.1288
113	307	B3L524C3	.07729	5458	B3L524C4	.02138	1510	B3L524C5	.00829	585.4954	B3L524C6	.01071	756.5074
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.75606	2370	B8L107C1	.00857	26.86884	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.06785	10653	B8L114C1	.07008	11003	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.06785	3398	B8L114C1	.07008	3510	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.06785	94.1689	B8L114C1	.07008	97.26656	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.06785	0	B8L114C1	.07008	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.06785	0	B8L114C1	.07008	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.06785	2473	B8L114C1	.07008	2555	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.82639	39209	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.82639	6254	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.82639	949.5218	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.82639	.82639	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.82639	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.82639	1428	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	929.1334	B3L307C4	0	0
202	005	FC PORTION	L102C9	264.3404	B3L307C4	0	0
203	024	FC PORTION	L103C9	16.13406	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	8575	B3L307C4	0	0
205	114	FC PORTION	L104C9	3227	B3L307C4	0	0
206	117	FC PORTION	L105C9	218.8814	B3L307C4	0	0
207	126	FC PORTION	L106C9	3.63926	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	.08087	B3L307C4	0	0
209	141	FC PORTION	L108C9	11.72651	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	10.63473	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	5.56293	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	293.425	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	585.4954	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	29055	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	9326	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	6815	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	64998	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	23970	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	33369	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	.09082	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00336	3.11999	B3L309C4	.2019	187.5949	B3L310C4	.12079	112.2329	B3L311C4	.17564	163.1949
202	005	B3L308C4	.00336	.88764	B3L309C4	.2019	53.37113	B3L310C4	.12079	31.93049	B3L311C4	.17564	46.4293
203	024	B3L308C4	.00336	.05418	B3L309C4	.2019	3.25752	B3L310C4	.12079	1.94888	B3L311C4	.17564	2.83382
204	033	B3L308C4	.00336	28.79751	B3L309C4	.2019	1731	B3L310C4	.12079	1035	B3L311C4	.17564	1506
205	114	B3L308C4	.00336	10.83617	B3L309C4	.2019	651.5429	B3L310C4	.12079	389.8003	B3L311C4	.17564	566.7986
206	117	B3L308C4	.00336	.73499	B3L309C4	.2019	44.19282	B3L310C4	.12079	26.43936	B3L311C4	.17564	38.44479
207	126	B3L308C4	.00336	.01222	B3L309C4	.2019	.73478	B3L310C4	.12079	.4396	B3L311C4	.17564	.63921
208	129	B3L308C4	.00336	.00027157	B3L309C4	.2019	.01633	B3L310C4	.12079	.00976884	B3L311C4	.17564	.0142
209	141	B3L308C4	.00336	.03938	B3L309C4	.2019	2.36762	B3L310C4	.12079	1.41648	B3L311C4	.17564	2.05967
210	144	B3L308C4	.00336	.03571	B3L309C4	.2019	2.14718	B3L310C4	.12079	1.2846	B3L311C4	.17564	1.86791
211	147	B3L308C4	.00336	0	B3L309C4	.2019	0	B3L310C4	.12079	0	B3L311C4	.17564	0
212	150	B3L308C4	.00336	.01868	B3L309C4	.2019	1.12317	B3L310C4	.12079	.67196	B3L311C4	.17564	.97708
213	110	B3L308C4	.00336	.98531	B3L309C4	.2019	59.2434	B3L310C4	.12079	35.44371	B3L311C4	.17564	51.53778
214	307	B3L308C4	.00336	1.96607	B3L309C4	.2019	118.2133	B3L310C4	.12079	70.7238	B3L311C4	.17564	102.8376
215	220	B3L308C4	.00336	97.56856	B3L309C4	.2019	5866	B3L310C4	.12079	3509	B3L311C4	.17564	5103
216	222	B3L308C4	.00336	31.31732	B3L309C4	.2019	1883	B3L310C4	.12079	1126	B3L311C4	.17564	1638
217	223	B3L308C4	.00336	22.8845	B3L309C4	.2019	1375	B3L310C4	.12079	823.2048	B3L311C4	.17564	1197
218	224	B3L308C4	.00336	218.2631	B3L309C4	.2019	13123	B3L310C4	.12079	7851	B3L311C4	.17564	11416
219	225	B3L308C4	.00336	80.4903	B3L309C4	.2019	4839	B3L310C4	.12079	2895	B3L311C4	.17564	4210
220	228	B3L308C4	.00336	0	B3L309C4	.2019	0	B3L310C4	.12079	0	B3L311C4	.17564	0
221	229	B3L308C4	.00336	0	B3L309C4	.2019	0	B3L310C4	.12079	0	B3L311C4	.17564	0
222	233	B3L308C4	.00336	0	B3L309C4	.2019	0	B3L310C4	.12079	0	B3L311C4	.17564	0
223	234	B3L308C4	.00336	0	B3L309C4	.2019	0	B3L310C4	.12079	0	B3L311C4	.17564	0
224	236	B3L308C4	.00336	0	B3L309C4	.2019	0	B3L310C4	.12079	0	B3L311C4	.17564	0
225	237	B3L308C4	.00336	112.0518	B3L309C4	.2019	6737	B3L310C4	.12079	4030	B3L311C4	.17564	5861
226	235	B3L308C4	.00336	.00030497	B3L309C4	.2019	.01834	B3L310C4	.12079	.01097	B3L311C4	.17564	.01595

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.18171	168.8349	B3L313C4	.0552	51.28783	B3L314C4	.05353	49.74094	B3L315C4	.00089	.8302
202	005	B3L312C4	.18171	48.03389	B3L313C4	.0552	14.5915	B3L314C4	.05353	14.1514	B3L315C4	.00089	.23619
203	024	B3L312C4	.18171	2.93176	B3L313C4	.0552	.89059	B3L314C4	.05353	.86373	B3L315C4	.00089	.01442
204	033	B3L312C4	.18171	1558	B3L313C4	.0552	473.3862	B3L314C4	.05353	459.1084	B3L315C4	.00089	7.66277
205	114	B3L312C4	.18171	586.387	B3L313C4	.0552	178.1297	B3L314C4	.05353	172.7572	B3L315C4	.00089	2.88341
206	117	B3L312C4	.18171	39.77343	B3L313C4	.0552	12.08217	B3L314C4	.05353	11.71776	B3L315C4	.00089	.19558
207	126	B3L312C4	.18171	.6613	B3L313C4	.0552	.20089	B3L314C4	.05353	.19483	B3L315C4	.00089	.00325177
208	129	B3L312C4	.18171	.0147	B3L313C4	.0552	.00446413	B3L314C4	.05353	.00432949	B3L315C4	.00089	.00007226
209	141	B3L312C4	.18171	2.13085	B3L313C4	.0552	.6473	B3L314C4	.05353	.62778	B3L315C4	.00089	.01048
210	144	B3L312C4	.18171	1.93246	B3L313C4	.0552	.58703	B3L314C4	.05353	.56933	B3L315C4	.00089	.00950239
211	147	B3L312C4	.18171	0	B3L313C4	.0552	0	B3L314C4	.05353	0	B3L315C4	.00089	0
212	150	B3L312C4	.18171	1.01085	B3L313C4	.0552	.30707	B3L314C4	.05353	.29781	B3L315C4	.00089	.00497061
213	110	B3L312C4	.18171	53.31892	B3L313C4	.0552	16.19696	B3L314C4	.05353	15.70844	B3L315C4	.00089	.26218
214	307	B3L312C4	.18171	106.3917	B3L313C4	.0552	32.31914	B3L314C4	.05353	31.34436	B3L315C4	.00089	.52315
215	220	B3L312C4	.18171	5279	B3L313C4	.0552	1603	B3L314C4	.05353	1555	B3L315C4	.00089	25.96216
216	222	B3L312C4	.18171	1694	B3L313C4	.0552	514.808	B3L314C4	.05353	499.2809	B3L315C4	.00089	8.33327
217	223	B3L312C4	.18171	1238	B3L313C4	.0552	376.1856	B3L314C4	.05353	364.8394	B3L315C4	.00089	6.08937
218	224	B3L312C4	.18171	11811	B3L313C4	.0552	3587	B3L314C4	.05353	3479	B3L315C4	.00089	58.07793
219	225	B3L312C4	.18171	4355	B3L313C4	.0552	1323	B3L314C4	.05353	1283	B3L315C4	.00089	21.41778
220	228	B3L312C4	.18171	0	B3L313C4	.0552	0	B3L314C4	.05353	0	B3L315C4	.00089	0
221	229	B3L312C4	.18171	0	B3L313C4	.0552	0	B3L314C4	.05353	0	B3L315C4	.00089	0
222	233	B3L312C4	.18171	0	B3L313C4	.0552	0	B3L314C4	.05353	0	B3L315C4	.00089	0
223	234	B3L312C4	.18171	0	B3L313C4	.0552	0	B3L314C4	.05353	0	B3L315C4	.00089	0
224	236	B3L312C4	.18171	0	B3L313C4	.0552	0	B3L314C4	.05353	0	B3L315C4	.00089	0
225	237	B3L312C4	.18171	6063	B3L313C4	.0552	1841	B3L314C4	.05353	1786	B3L315C4	.00089	29.81601
226	235	B3L312C4	.18171	.0165	B3L313C4	.0552	.00501325	B3L314C4	.05353	.00486204	B3L315C4	.00089	.00008115

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00135	1.24997	B3L317C4	.00814	7.56745	B3L318C4	.02691	25.00274	B3L319C4	.00507	4.7117	
202	005	B3L316C4	.00135	.35562	B3L317C4	.00814	2.15296	B3L318C4	.02691	7.11333	B3L319C4	.00507	1.34049	
203	024	B3L316C4	.00135	.02171	B3L317C4	.00814	.13141	B3L318C4	.02691	.43416	B3L319C4	.00507	.08182	
204	033	B3L316C4	.00135	11.53719	B3L317C4	.00814	69.84748	B3L318C4	.02691	230.775	B3L319C4	.00507	43.48898	
205	114	B3L316C4	.00135	4.34131	B3L317C4	.00814	26.2828	B3L318C4	.02691	86.83796	B3L319C4	.00507	16.3644	
206	117	B3L316C4	.00135	.29446	B3L317C4	.00814	1.78271	B3L318C4	.02691	5.89004	B3L319C4	.00507	1.10996	
207	126	B3L316C4	.00135	.00489592	B3L317C4	.00814	.02964	B3L318C4	.02691	.09793	B3L319C4	.00507	.01845	
208	129	B3L316C4	.00135	.0001088	B3L317C4	.00814	.00065868	B3L318C4	.02691	.00217626	B3L319C4	.00507	.00041011	
209	141	B3L316C4	.00135	.01578	B3L317C4	.00814	.09551	B3L318C4	.02691	.31556	B3L319C4	.00507	.05947	
210	144	B3L316C4	.00135	.01431	B3L317C4	.00814	.08662	B3L318C4	.02691	.28618	B3L319C4	.00507	.05393	
211	147	B3L316C4	.00135	0	B3L317C4	.00814	0	B3L318C4	.02691	0	B3L319C4	.00507	0	
212	150	B3L316C4	.00135	.00748383	B3L317C4	.00814	.04531	B3L318C4	.02691	.1497	B3L319C4	.00507	.02821	
213	110	B3L316C4	.00135	.39475	B3L317C4	.00814	2.38984	B3L318C4	.02691	7.89599	B3L319C4	.00507	1.48798	
214	307	B3L316C4	.00135	.78767	B3L317C4	.00814	4.76864	B3L318C4	.02691	15.75553	B3L319C4	.00507	2.96909	
215	220	B3L316C4	.00135	39.08905	B3L317C4	.00814	236.6496	B3L318C4	.02691	781.8867	B3L319C4	.00507	147.3446	
216	222	B3L316C4	.00135	12.54671	B3L317C4	.00814	75.95921	B3L318C4	.02691	250.9681	B3L319C4	.00507	47.29431	
217	223	B3L316C4	.00135	9.16826	B3L317C4	.00814	55.50566	B3L318C4	.02691	183.3899	B3L319C4	.00507	34.55936	
218	224	B3L316C4	.00135	87.4431	B3L317C4	.00814	529.3905	B3L318C4	.02691	1749	B3L319C4	.00507	329.6132	
219	225	B3L316C4	.00135	32.24696	B3L317C4	.00814	195.2268	B3L318C4	.02691	645.0264	B3L319C4	.00507	121.5536	
220	228	B3L316C4	.00135	0	B3L317C4	.00814	0	B3L318C4	.02691	0	B3L319C4	.00507	0	
221	229	B3L316C4	.00135	0	B3L317C4	.00814	0	B3L318C4	.02691	0	B3L319C4	.00507	0	
222	233	B3L316C4	.00135	0	B3L317C4	.00814	0	B3L318C4	.02691	0	B3L319C4	.00507	0	
223	234	B3L316C4	.00135	0	B3L317C4	.00814	0	B3L318C4	.02691	0	B3L319C4	.00507	0	
224	236	B3L316C4	.00135	0	B3L317C4	.00814	0	B3L318C4	.02691	0	B3L319C4	.00507	0	
225	237	B3L316C4	.00135	44.89149	B3L317C4	.00814	271.7782	B3L318C4	.02691	897.951	B3L319C4	.00507	169.2166	
226	235	B3L316C4	.00135	.00012218	B3L317C4	.00814	.0007397	B3L318C4	.02691	.00244395	B3L319C4	.00507	.00046056	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.05768	53.58906	B3L321C4	.03128	29.06667	B3L322C4	.00035	.32638
202	005	B3L320C4	.05768	15.2462	B3L321C4	.03128	8.26953	B3L322C4	.00035	.09286
203	024	B3L320C4	.05768	.93055	B3L321C4	.03128	.50473	B3L322C4	.00035	.00566754
204	033	B3L320C4	.05768	494.6265	B3L321C4	.03128	268.2851	B3L322C4	.00035	3.01252
205	114	B3L320C4	.05768	186.1222	B3L321C4	.03128	100.9526	B3L322C4	.00035	1.13358
206	117	B3L320C4	.05768	12.62429	B3L321C4	.03128	6.84741	B3L322C4	.00035	.07689
207	126	B3L320C4	.05768	.2099	B3L321C4	.03128	.11385	B3L322C4	.00035	.00127839
208	129	B3L320C4	.05768	.00466443	B3L321C4	.03128	.00252999	B3L322C4	.00035	.00002841
209	141	B3L320C4	.05768	.67634	B3L321C4	.03128	.36685	B3L322C4	.00035	.00411927
210	144	B3L320C4	.05768	.61337	B3L321C4	.03128	.33269	B3L322C4	.00035	.00373575
211	147	B3L320C4	.05768	0	B3L321C4	.03128	0	B3L322C4	.00035	0
212	150	B3L320C4	.05768	.32085	B3L321C4	.03128	.17403	B3L322C4	.00035	.00195413
213	110	B3L320C4	.05768	16.92369	B3L321C4	.03128	9.1794	B3L322C4	.00035	.10307
214	307	B3L320C4	.05768	33.76926	B3L321C4	.03128	18.31643	B3L322C4	.00035	.20567
215	220	B3L320C4	.05768	1675	B3L321C4	.03128	908.9742	B3L322C4	.00035	10.2067
216	222	B3L320C4	.05768	537.9068	B3L321C4	.03128	291.7603	B3L322C4	.00035	3.27612
217	223	B3L320C4	.05768	393.0646	B3L321C4	.03128	213.198	B3L322C4	.00035	2.39396
218	224	B3L320C4	.05768	3748	B3L321C4	.03128	2033	B3L322C4	.00035	22.83263
219	225	B3L320C4	.05768	1382	B3L321C4	.03128	749.8688	B3L322C4	.00035	8.42014
220	228	B3L320C4	.05768	0	B3L321C4	.03128	0	B3L322C4	.00035	0
221	229	B3L320C4	.05768	0	B3L321C4	.03128	0	B3L322C4	.00035	0
222	233	B3L320C4	.05768	0	B3L321C4	.03128	0	B3L322C4	.00035	0
223	234	B3L320C4	.05768	0	B3L321C4	.03128	0	B3L322C4	.00035	0
224	236	B3L320C4	.05768	0	B3L321C4	.03128	0	B3L322C4	.00035	0
225	237	B3L320C4	.05768	1924	B3L321C4	.03128	1043	B3L322C4	.00035	11.7218
226	235	B3L320C4	.05768	.00523819	B3L321C4	.03128	.00284119	B3L322C4	.00035	.0000319

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE	MISC.		EXPENSE
			SOURCE	ALLOC % (34)	C1*C34 (35)	ACCESSORY SOURCE	ALLOC % (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	.07618	70.78289	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	.07618	20.13788	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	.07618	1.22912	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	.07618	653.3254	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	.07618	245.8388	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	.07618	16.67474	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	.07618	.27724	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	.07618	.006161	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	.07618	.89334	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	.07618	.81017	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	.07618	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	.07618	.42379	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	.07618	22.35359	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.07618	44.60399	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	.07618	2213	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	.07618	710.4921	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	.07618	519.1778	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	.07618	4951	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	.07618	1826	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	.07618	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.07618	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	.07618	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.07618	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	.07618	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	.07618	2542	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	.07618	.00691884	B3L324C4	0	0



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	REEFER TRAILER SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
301	002	OE PORTION	L101C11	1200	B3L325C5	0	0
302	005	OE PORTION	L102C11	341.5491	B3L325C5	0	0
303	024	OE PORTION	L103C11	20.84651	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	11080	B3L325C5	0	0
305	114	OE PORTION	L104C11	4169	B3L325C5	0	0
306	117	OE PORTION	L105C11	282.8124	B3L325C5	0	0
307	126	OE PORTION	L106C11	4.70222	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.10449	B3L325C5	0	0
309	141	OE PORTION	L108C11	15.1516	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	13.74093	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	7.18775	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	379.1288	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	756.5074	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	14379	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	1221	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	8358	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	2927	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	96	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	7	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	47	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1026	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-.0354	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.01296	15.55432	B3L327C5	0	0	B3L328C5	.05254	63.07655	B3L329C5	0	0
302	005	B3L326C5	.01296	4.42524	B3L327C5	0	0	B3L328C5	.05254	17.94541	B3L329C5	0	0
303	024	B3L326C5	.01296	.2701	B3L327C5	0	0	B3L328C5	.05254	1.0953	B3L329C5	0	0
304	034	B3L326C5	.01296	143.5662	B3L327C5	0	0	B3L328C5	.05254	582.196	B3L329C5	0	0
305	114	B3L326C5	.01296	54.02229	B3L327C5	0	0	B3L328C5	.05254	219.0736	B3L329C5	0	0
306	117	B3L326C5	.01296	3.66422	B3L327C5	0	0	B3L328C5	.05254	14.85931	B3L329C5	0	0
307	126	B3L326C5	.01296	.06092	B3L327C5	0	0	B3L328C5	.05254	.24706	B3L329C5	0	0
308	129	B3L326C5	.01296	.00135386	B3L327C5	0	0	B3L328C5	.05254	.00549023	B3L329C5	0	0
309	141	B3L326C5	.01296	.19631	B3L327C5	0	0	B3L328C5	.05254	.79608	B3L329C5	0	0
310	144	B3L326C5	.01296	.17803	B3L327C5	0	0	B3L328C5	.05254	.72197	B3L329C5	0	0
311	147	B3L326C5	.01296	0	B3L327C5	0	0	B3L328C5	.05254	0	B3L329C5	0	0
312	150	B3L326C5	.01296	.09313	B3L327C5	0	0	B3L328C5	.05254	.37765	B3L329C5	0	0
313	110	B3L326C5	.01296	4.91213	B3L327C5	0	0	B3L328C5	.05254	19.91989	B3L329C5	0	0
314	307	B3L326C5	.01296	9.80159	B3L327C5	0	0	B3L328C5	.05254	39.74783	B3L329C5	0	0
315	301	B3L326C5	.01296	186.3052	B3L327C5	0	0	B3L328C5	.05254	755.513	B3L329C5	0	0
316	306	B3L326C5	.01296	15.83134	B3L327C5	0	0	B3L328C5	.05254	64.19994	B3L329C5	0	0
317	308	B3L326C5	.01296	0	B3L327C5	0	0	B3L328C5	.05254	0	B3L329C5	0	0
318	309	B3L326C5	.01296	108.301	B3L327C5	0	0	B3L328C5	.05254	439.1871	B3L329C5	0	0
319	310	B3L326C5	.01296	37.92328	B3L327C5	0	0	B3L328C5	.05254	153.7882	B3L329C5	0	0
320	313	B3L326C5	.01296	1.24381	B3L327C5	0	0	B3L328C5	.05254	5.04396	B3L329C5	0	0
321	314	B3L326C5	.01296	.09069	B3L327C5	0	0	B3L328C5	.05254	.36779	B3L329C5	0	0
322	318	B3L326C5	.01296	.60895	B3L327C5	0	0	B3L328C5	.05254	2.46944	B3L329C5	0	0
323	319	B3L326C5	.01296	0	B3L327C5	0	0	B3L328C5	.05254	0	B3L329C5	0	0
324	321	B3L326C5	.01296	0	B3L327C5	0	0	B3L328C5	.05254	0	B3L329C5	0	0
325	322	B3L326C5	.01296	13.29323	B3L327C5	0	0	B3L328C5	.05254	53.90731	B3L329C5	0	0
326	320	B3L326C5	.01296	-.00045866	B3L327C5	0	0	B3L328C5	.05254	-.00185998	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.19508	234.1931	B3L337C5	.19508	234.1931	B3L331C5	.00071	.85692	B3L332C5	.00551	6.61865
302	005	B3L330C5	.19508	66.62842	B3L337C5	.19508	66.62842	B3L331C5	.00071	.24379	B3L332C5	.00551	1.88302
303	024	B3L330C5	.19508	4.06668	B3L337C5	.19508	4.06668	B3L331C5	.00071	.01488	B3L332C5	.00551	.11493
304	034	B3L330C5	.19508	2161	B3L337C5	.19508	2161	B3L331C5	.00071	7.90933	B3L332C5	.00551	61.09004
305	114	B3L330C5	.19508	813.3849	B3L337C5	.19508	813.3849	B3L331C5	.00071	2.97619	B3L332C5	.00551	22.98747
306	117	B3L330C5	.19508	55.17023	B3L337C5	.19508	55.17023	B3L331C5	.00071	.20187	B3L332C5	.00551	1.55919
307	126	B3L330C5	.19508	.9173	B3L337C5	.19508	.9173	B3L331C5	.00071	.0033564	B3L332C5	.00551	.02592
308	129	B3L330C5	.19508	.02038	B3L337C5	.19508	.02038	B3L331C5	.00071	.00007459	B3L332C5	.00551	.00057609
309	141	B3L330C5	.19508	2.95573	B3L337C5	.19508	2.95573	B3L331C5	.00071	.01082	B3L332C5	.00551	.08353
310	144	B3L330C5	.19508	2.68054	B3L337C5	.19508	2.68054	B3L331C5	.00071	.00980814	B3L332C5	.00551	.07576
311	147	B3L330C5	.19508	0	B3L337C5	.19508	0	B3L331C5	.00071	0	B3L332C5	.00551	0
312	150	B3L330C5	.19508	1.40217	B3L337C5	.19508	1.40217	B3L331C5	.00071	.00513054	B3L332C5	.00551	.03963
313	110	B3L330C5	.19508	73.95935	B3L337C5	.19508	73.95935	B3L331C5	.00071	.27062	B3L332C5	.00551	2.0902
314	307	B3L330C5	.19508	147.5773	B3L337C5	.19508	147.5773	B3L331C5	.00071	.53999	B3L332C5	.00551	4.17075
315	301	B3L330C5	.19508	2805	B3L337C5	.19508	2805	B3L331C5	.00071	10.2639	B3L332C5	.00551	79.27626
316	306	B3L330C5	.19508	238.364	B3L337C5	.19508	238.364	B3L331C5	.00071	.87218	B3L332C5	.00551	6.73652
317	308	B3L330C5	.19508	0	B3L337C5	.19508	0	B3L331C5	.00071	0	B3L332C5	.00551	0
318	309	B3L330C5	.19508	1630	B3L337C5	.19508	1630	B3L331C5	.00071	5.9665	B3L332C5	.00551	46.08407
319	310	B3L330C5	.19508	570.9907	B3L337C5	.19508	570.9907	B3L331C5	.00071	2.08926	B3L332C5	.00551	16.13705
320	313	B3L330C5	.19508	18.7274	B3L337C5	.19508	18.7274	B3L331C5	.00071	.06852	B3L332C5	.00551	.52926
321	314	B3L330C5	.19508	1.36554	B3L337C5	.19508	1.36554	B3L331C5	.00071	.00499653	B3L332C5	.00551	.03859
322	318	B3L330C5	.19508	9.16862	B3L337C5	.19508	9.16862	B3L331C5	.00071	.03355	B3L332C5	.00551	.25912
323	319	B3L330C5	.19508	0	B3L337C5	.19508	0	B3L331C5	.00071	0	B3L332C5	.00551	0
324	321	B3L330C5	.19508	0	B3L337C5	.19508	0	B3L331C5	.00071	0	B3L332C5	.00551	0
325	322	B3L330C5	.19508	200.1491	B3L337C5	.19508	200.1491	B3L331C5	.00071	.73235	B3L332C5	.00551	5.65651
326	320	B3L330C5	.19508	-.00690581	B3L337C5	.19508	-.00690581	B3L331C5	.00071	-.00002527	B3L332C5	.00551	-.0001952

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.00086	1.03807	B3L335C5	.34163	410.1297	B3L336C5	.39071	469.0482
302	005	B3L333C5	0	0	B3L334C5	.00086	.29533	B3L335C5	.34163	116.6828	B3L336C5	.39071	133.4452
303	024	B3L333C5	0	0	B3L334C5	.00086	.01803	B3L335C5	.34163	7.12175	B3L336C5	.39071	8.14485
304	034	B3L333C5	0	0	B3L334C5	.00086	9.58135	B3L335C5	.34163	3785	B3L336C5	.39071	4329
305	114	B3L333C5	0	0	B3L334C5	.00086	3.60535	B3L335C5	.34163	1424	B3L336C5	.39071	1629
306	117	B3L333C5	0	0	B3L334C5	.00086	.24454	B3L335C5	.34163	96.61664	B3L336C5	.39071	110.4964
307	126	B3L333C5	0	0	B3L334C5	.00086	.00406594	B3L335C5	.34163	1.60641	B3L336C5	.39071	1.83718
308	129	B3L333C5	0	0	B3L334C5	.00086	.00009035	B3L335C5	.34163	.0357	B3L336C5	.39071	.04083
309	141	B3L333C5	0	0	B3L334C5	.00086	.0131	B3L335C5	.34163	5.17621	B3L336C5	.39071	5.91982
310	144	B3L333C5	0	0	B3L334C5	.00086	.01188	B3L335C5	.34163	4.69429	B3L336C5	.39071	5.36866
311	147	B3L333C5	0	0	B3L334C5	.00086	0	B3L335C5	.34163	0	B3L336C5	.39071	0
312	151	B3L333C5	0	0	B3L334C5	.00086	.00621513	B3L335C5	.34163	2.45554	B3L336C5	.39071	2.80829
313	110	B3L333C5	0	0	B3L334C5	.00086	.32783	B3L335C5	.34163	129.521	B3L336C5	.39071	148.1278
314	307	B3L333C5	0	0	B3L334C5	.00086	.65414	B3L335C5	.34163	258.4441	B3L336C5	.39071	295.5717
315	301	B3L333C5	0	0	B3L334C5	.00086	12.43367	B3L335C5	.34163	4912	B3L336C5	.39071	5618
316	306	B3L333C5	0	0	B3L334C5	.00086	1.05655	B3L335C5	.34163	417.434	B3L336C5	.39071	477.4019
317	308	B3L333C5	0	0	B3L334C5	.00086	0	B3L335C5	.34163	0	B3L336C5	.39071	0
318	309	B3L333C5	0	0	B3L334C5	.00086	7.22781	B3L335C5	.34163	2855	B3L336C5	.39071	3265
319	310	B3L333C5	0	0	B3L334C5	.00086	2.53093	B3L335C5	.34163	999.9452	B3L336C5	.39071	1143
320	313	B3L333C5	0	0	B3L334C5	.00086	.08301	B3L335C5	.34163	32.79629	B3L336C5	.39071	37.50775
321	314	B3L333C5	0	0	B3L334C5	.00086	.00605279	B3L335C5	.34163	2.3914	B3L336C5	.39071	2.73494
322	318	B3L333C5	0	0	B3L334C5	.00086	.04064	B3L335C5	.34163	16.05652	B3L336C5	.39071	18.36317
323	319	B3L333C5	0	0	B3L334C5	.00086	0	B3L335C5	.34163	0	B3L336C5	.39071	0
324	321	B3L333C5	0	0	B3L334C5	.00086	0	B3L335C5	.34163	0	B3L336C5	.39071	0
325	322	B3L333C5	0	0	B3L334C5	.00086	.88717	B3L335C5	.34163	350.5104	B3L336C5	.39071	400.864
326	320	B3L333C5	0	0	B3L334C5	.00086	-.00003061	B3L335C5	.34163	-.01209	B3L336C5	.39071	-.01383

LINE CODE		IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	30326	B3L209C4	.90277	27377	2948
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	40824	B3L207C4	.8557	34934	5890
403	028	ELECTRIC POWER	A2L124C44	2792	B3L219C4	0	0	2792
404	032	LOCO SHOP REPAIR	A2L128C44	22120	B3L305C3	.91614	20265	1855
405	101	LOCO SERVICING	A2L131C44	3042	B3L220C4	.92376	2810	231.9551
406	109	ROADWAY MACHINES	A2L139C44	74936	B3L209C4	.90277	67650	7285
407	111	SNOW REMOVAL	A2L141C44	17150	B3L209C4	.90277	15482	1667
408	201	LOCO ADMIN	A2L201C44	43017	B3L305C3	.91614	39409	3607
409	203	LOCO MACH. REPAIR	A2L203C44	8913	B3L305C3	.91614	8165	747.481
410	204	LOCO EQ. DAMAGED	A2L204C44	195	B3L305C3	.91614	178.6472	16.35283
411	205	LOCO FRINGES	A2L205C44	117174	B3L305C3	.91614	107347	9826
412	206	LOCO CASUALTIES	A2L206C44	19786	B3L305C3	.91614	18126	1659
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.91614	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.91614	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	16	B3L305C3	.91614	14.65823	1.34177
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.91614	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.91614	0	0
418	218	LOCO OTHER	A2L218C44	10007	B3L305C3	.91614	9167	839.1944
419	216	LOCO DAMAGES BILLED	B2L106C1	1.81177	B3L305C3	.91614	1.65983	.15194
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	1	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	1	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	1	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	1	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	1	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	1	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	1	0	0
427	002	OE/WORK PORTION	L301C27	469.0482	B3L209C4	.90277	423.443	45.60517
428	005	OE/WORK PORTION	L302C27	133.4452	B3L209C4	.90277	120.4704	12.97477
429	024	OE/WORK PORTION	L303C27	8.14485	B3L209C4	.90277	7.35293	.79192
430	034	OE/WORK PORTION	L304C27	4329	B3L209C4	.90277	3908	420.9353
431	114	OE/WORK PORTION	L305C27	1629	B3L209C4	.90277	1470	158.3931
432	117	OE/WORK PORTION	L306C27	110.4964	B3L209C4	.90277	99.75294	10.74348
433	126	OE/WORK PORTION	L307C27	1.83718	B3L209C4	.90277	1.65856	.17863
434	129	OE/WORK PORTION-(CR)	L308C27	.04083	B3L209C4	.90277	.03686	.00396951
435	141	OE/WORK PORTION	L309C27	5.91982	B3L209C4	.90277	5.34424	.57558
436	144	OE/WORK PORTION-(CR)	L310C27	5.36866	B3L209C4	.90277	4.84667	.52199
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.90277	0	0
438	150	W&S OTHER-OE/WORK	L312C27	2.80829	B3L209C4	.90277	2.53525	.27305
439	110	SMALL TOOLS	L313C27	148.1278	B3L209C4	.90277	133.7254	14.40234
440	307	WORK & NON REV EQUIP REPAIR	L314C27	295.5717	B3L209C4	.90277	266.8335	28.73819

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	5618	B3L209C4	.90277	5071	546.2456
442	306	WORK PORTION	L316C27	477.4019	B3L209C4	.90277	430.9845	46.41739
443	308	WORK PORTION	L317C27	0	B3L209C4	.90277	0	0
444	309	WORK PORTION	L318C27	3265	B3L209C4	.90277	2948	317.5381
445	310	WORK PORTION	L319C27	1143	B3L209C4	.90277	1032	111.1908
446	313	WORK PORTION	L320C27	37.50775	B3L209C4	.90277	33.8609	3.64685
447	314	WORK PORTION-(CR)	L321C27	2.73494	B3L209C4	.90277	2.46902	.26592
448	318	WORK PORTION	L322C27	18.36317	B3L209C4	.90277	16.57773	1.78544
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.90277	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.90277	0	0
451	322	OE OTHER-WORK	L325C27	400.864	B3L209C4	.90277	361.8883	38.97568
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-.01383	B3L209C4	.90277	-.01249	-.00134479
453	002	LOCO PORTION	L101C7	2396	B3L305C3	.91614	2195	200.9783
454	005	LOCO PORTION	L102C7	681.8303	B3L305C3	.91614	624.6515	57.17877
455	024	LOCO PORTION	L103C7	41.61562	B3L305C3	.91614	38.12571	3.48991
456	114	LOCO PORTION	L104C7	8323	B3L305C3	.91614	7625	698.0254
457	117	LOCO PORTION	L105C7	564.5749	B3L305C3	.91614	517.2292	47.34564
458	126	LOCO PORTION	L106C7	9.38698	B3L305C3	.91614	8.59978	.7872
459	129	LOCO PORTION-(CR)	L107C7	.2086	B3L305C3	.91614	.19111	.01749
460	141	LOCO PORTION	L108C7	30.24695	B3L305C3	.91614	27.71042	2.53653
461	144	LOCO PORTION-(CR)	L109C7	27.43085	B3L305C3	.91614	25.13048	2.30037
462	147	LOCO PORTION	L110C7	0	B3L305C3	.91614	0	0
463	150	W&S OTHER	L111C7	14.34881	B3L305C3	.91614	13.14551	1.2033
464	110	SMALL TOOLS	L112C7	756.8501	B3L305C3	.91614	693.3801	63.46997
465	307	WORK NR EQUIP REPAIR	L113C7	1510	B3L305C3	.91614	1383	126.647
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	35256	B3L225C4	0	0	35256
468		OTHER HIGHWAY REPAIR	A3L333C12	129.0042	B3L225C4	0	0	129.0042
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	35256		0	0	35256
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	179.8564	B3L305C3	.91614	164.7735	15.08289
472	024	ROAD DAMAGED-OTHER/TR	L103C25	10.97757	B3L305C3	.91614	10.05698	.92059
473	114	FRINGES-OTHER/TRANSP	L104C25	2195	B3L305C3	.91614	2011	184.1285
474	117	CASUALTIES-OTHER/TRANSP	L105C25	148.9262	B3L305C3	.91614	136.4372	12.48906
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	2.47614	B3L305C3	.91614	2.26849	.20765
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.05503	B3L305C3	.91614	.05041	.00461447
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	7.97868	B3L305C3	.91614	7.30958	.6691
478	144	JT FACILITIES-(CR)	L109C25	7.23584	B3L305C3	.91614	6.62904	.6068
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.91614	0	0
480	150	OTHER /TRANSP	L111C25	3.785	B3L305C3	.91614	3.46759	.31741
481	110	SMALL TOOLS/TRANSP	L112C25	199.6455	B3L305C3	.91614	182.9031	16.74242
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	398.3693	B3L305C3	.91614	364.9618	33.40753

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	234.193	B3L225C4	0	0	234.1931
502	005	OE PORTION	L302C15	66.62842	B3L225C4	0	0	66.62842
503	024	OE PORTION	L303C15	4.06668	B3L225C4	0	0	4.06668
504	034	OE SHOP REPAIR	L304C15	2161	B3L225C4	0	0	2161
505	114	OE PORTION	L305C15	813.385	B3L225C4	0	0	813.3849
506	117	OE PORTION	L306C15	55.17023	B3L225C4	0	0	55.17023
507	126	OE PORTION	L307C15	.9173	B3L225C4	0	0	.9173
508	129	OE PORTION-(CR)	L308C15	.02038	B3L225C4	0	0	.02038
509	141	OE PORTION	L309C15	2.95573	B3L225C4	0	0	2.95573
510	144	OE PORTION-(CR)	L310C15	2.68054	B3L225C4	0	0	2.68054
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	1.40217	B3L225C4	0	0	1.40217
513	110	SMALL TOOLS	L313C15	73.95935	B3L225C4	0	0	73.95935
514	307	WORKING EQ. REPAIR	L314C15	147.577	B3L225C4	0	0	147.5773
515	301	OE ADMINISTRATION	L315C15	2805	B3L225C4	0	0	2805
516	306	OE MACH REPAIR	L316C15	238.364	B3L225C4	0	0	238.364
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	1630	B3L225C4	0	0	1630
519	310	OE CASUALTIES	L319C15	570.991	B3L225C4	0	0	570.9907
520	313	OE JT. FAC. RENT-DR	L320C15	18.7274	B3L225C4	0	0	18.7274
521	314	OE JT. FACILITY RENT-(CR)	L321C15	1.36554	B3L225C4	0	0	1.36554
522	318	OE JT. FACILITY-DR	L322C15	9.16862	B3L225C4	0	0	9.16862
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-.006906	B3L225C4	0	0	-.00690581
526	320	OE DAMAGES BILLED	L325C15	200.149	B3L225C4	0	0	200.1491

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	64.2	63.8	63.7	63.5	62.8
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	49.4	49.0	48.9	48.7	47.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.6	79.6	79.5	79.3	78.9
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4        TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.5	76.4	76.3	76.1	75.6
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.0	93.0	92.9	92.8	92.6
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.9	61.8	61.6	61.2	60.6
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.1	53.0	52.9	52.5	51.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.6	53.5	53.4	53.0	52.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

-----

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:  
 SWMAINT = (196.2 \* ST) + (4.7 \* THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		88.8	89.0	89.0	89.0	88.7
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
 YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		59.4	60.0	60.3	60.3	59.7
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	84.9	85.2	85.4	85.4	85.1
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

-----

REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		78.4	78.8	79.0	79.0	78.6
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:  
 CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.6	91.5	91.4	91.3	91.1
DISTRIBUTED TO:					
CLOR    Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.9	78.6	78.5	78.4	77.9
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	25.6	25.5	25.7	25.6	25.2
DISTRIBUTED TO:					
CMPD    Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	164856	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		370.4049	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	73170	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	14296	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	275633	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	31540	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	21480	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	156381	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	26135	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	763493	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		370.4049	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	580977	XX		370.4049	
113		TOTAL: L110+L111	XX	XX	763493	XX		370.4049	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		27377	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		7927	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		423.443	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		34934	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		22883	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		120.4704	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		7.35293	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		3908	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		67650	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		25400	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		15482	
125	112	FRINGES - R	2	A2L142C44	263936	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		1470	
127	115	CASUALTIES - R	2	A2L145C44	35719	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		99.75294	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	7239	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		1.65856	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	12022	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.03686	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	58242	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		5.34424
135	142	JOINT FACILITY-CR-R	2	A2L172C44	53449	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		4.84667
137	145	DISMANTLING-R	2	A2L175C44	164	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		16487
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		481.5626
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		2.53525
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		133.7254
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		266.8335
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		50684
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		5071
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		430.9845
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2948
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		1032
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		33.8609
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		2.46902
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		16.57773
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		361.8883
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-.01249
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	1063323	XX		286007



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.62844	103603	1	103603 A2L106C1	5	845815168	.00012249	1
102	008	0	0	1	0 A2L108C1	5	845815168	0	0
103	010	.62844	45983	1	45983 A2L110C1	5	845815168	.00005437	1
104	012	.62844	8984	1	8984 A2L112C1	5	845815168	.00001062	1
105	014	.62844	173219	1	173219 A2L114C1	5	845815168	.0002048	1
106	018	.62844	19821	1	19821 A2L116C1	5	845815168	.00002343	1
107	022	.64221	13794	1	13794 A2L118C1	1	890060032	.0000155	1
108	025	.62844	98277	1	98277 A2L121C1	5	845815168	.00011619	1
109	029	.62844	16424	1	16424 A2L125C1	5	845815168	.00001942	1
110		.62853	480108	1	480108 XX	XX	XX	.00056682	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.62855	365407	1	365407 XX	XX	XX	.00043121	1
113		.62853	480108	1	480108 XX	XX	XX	.00056682	1
114	001	.47943	13125	1	13125 A2L101C1	5	845815168	.00001552	1
115	002	.47943	3800	1	3800 A2L102C1	5	845815168	.00000449	1
116	002	.47943	203.0103	1	203.0103 A2L102C1	5	845815168	.00000024	1
117	003	.47943	16748	1	16748 A2L103C1	5	845815168	.0000198	1
118	005	.47943	10970	1	10970 A2L105C1	5	845815168	.00001297	1
119	005	.47943	57.75686	1	57.75686 A2L105C1	5	845815168	.00000007	1
120	024	.49428	3.63439	1	3.63439 A2L120C1	1	890060032	0	1
121	034	.47943	1873	1	1873 A2L130C1	5	845815168	.00000222	1
122	109	.47943	32433	1	32433 A2L139C1	5	845815168	.00003835	1
123	110	.47943	12177	1	12177 A2L140C1	5	845815168	.0000144	1
124	111	.49428	7652	1	7652 A2L141C1	1	890060032	.0000086	1
125	112	.47943	126538	1	126538 A2L142C1	5	845815168	.00014961	1
126	114	.47943	705.0829	1	705.0829 A2L144C1	5	845815168	.00000083	1
127	115	.49428	17655	1	17655 A2L145C1	1	890060032	.00001984	1
128	117	.49428	49.30563	1	49.30563 A2L147C1	1	890060032	.00000006	1
129	124	.49428	3578	1	3578 A2L154C1	1	890060032	.00000402	1
130	126	.49428	.81979	1	.81979 A2L156C1	1	890060032	0	1
131	127	.49428	5942	1	5942 A2L157C1	1	890060032	.00000668	1
132	129	.49428	.01822	1	.01822 A2L159C1	1	890060032	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.49428	28787	1	28787 A2L169C1	1	890060032	.00003234	1
134	141	.49428	2.64154	1	2.64154 A2L171C1	1	890060032	0	1
135	142	.49428	26418	1	26418 A2L172C1	1	890060032	.00002968	1
136	144	.49428	2.3956	1	2.3956 A2L174C1	1	890060032	0	1
137	145	.49428	81.06151	1	81.06151 A2L175C1	1	890060032	.00000009	1
138	147	.49428	0	1	0 A2L177C1	1	890060032	0	0
139	148	.62853	10362	1	10362 A2L178C1	1	890060032	.00001164	1
140	150	.62853	302.6746	1	302.6746 A2L180C1	1	890060032	.00000034	1
141	150	.62853	1.59347	1	1.59347 A2L180C1	1	890060032	0	1
142	110	.47943	64.11168	1	64.11168 A2L140C1	5	845815168	.00000008	1
143	307	.48889	130.4521	1	130.4521 A2L245C1	3	874615744	.00000015	1
144	307	.48889	24778	1	24778 A2L245C1	3	874615744	.00002833	1
145	301	.48889	2479	1	2479 A2L239C1	3	874615744	.00000284	1
146	306	.48889	210.7037	1	210.7037 A2L244C1	3	874615744	.00000024	1
147	308	.49428	0	1	0 A2L246C1	1	890060032	0	0
148	309	.48889	1441	1	1441 A2L247C1	3	874615744	.00000165	1
149	310	.49428	510.2944	1	510.2944 A2L248C1	1	890060032	.00000057	1
150	313	.49428	16.73668	1	16.73668 A2L251C1	1	890060032	.00000002	1
151	314	.49428	1.22038	1	1.22038 A2L252C1	1	890060032	0	1
152	318	.49428	8.194	1	8.194 A2L256C1	1	890060032	.00000001	1
153	319	.49428	0	1	0 A2L257C1	1	890060032	0	0
154	321	.49428	0	1	0 A2L259C1	1	890060032	0	0
155	322	.48889	176.9233	1	176.9233 A2L260C1	1	890060032	.00000002	1
156	320	.48889	-.00610444	1	-.00610444 A2L258C1	3	874615744	0	1
157		XX	764673	XX	764673 XX	XX	XX	.00089996	XX

		ASSGN'T %				ASSGN'T %				TM			
		CM	VARIABLE	CASES_OF		EXPENSE	TM	VARIABLE		CASES_OF			
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	IF C2 NOT=	EXPENSE		1: A1L104C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6			BLANK THEN	ASSIGNED		2: A1L104C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO		3: A1L104C7	UNIT		TM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM		4: A1L104C8	COST		VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17		5: A1L104C9	C18/C19		C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)	(20)		(21)
101	006	0	0	0	0	0	0	0		0	0	0	0
102	008	0	0	0	0	0	0	0		0	0	0	0
103	010	0	0	0	0	0	0	0		0	0	0	0
104	012	0	0	0	0	0	0	0		0	0	0	0
105	014	0	0	0	0	0	0	0		0	0	0	0
106	018	0	0	0	0	0	0	0		0	0	0	0
107	022	0	0	0	0	0	0	0		0	0	0	0
108	025	0	0	0	0	0	0	0		0	0	0	0
109	029	0	0	0	0	0	0	0		0	0	0	0
110		0	0			0	0			0		0	0
111		XX	0	XX		0	XX	0		0	XX	0	XX
112		0	0	XX		0	0	0		0	XX	0	0
113		0	0	XX		0	0	0		0	XX	0	0
114	001	0	0	0	0	0	0	0		0	0	0	0
115	002	0	0	0	0	0	0	0		0	0	0	0
116	002	0	0	0	0	0	0	0		0	0	0	0
117	003	0	0	0	0	0	0	0		0	0	0	0
118	005	0	0	0	0	0	0	0		0	0	0	0
119	005	0	0	0	0	0	0	0		0	0	0	0
120	024	0	0	0	0	0	0	0		0	0	0	0
121	034	0	0	0	0	0	0	0		0	0	0	0
122	109	0	0	0	0	0	0	0		0	0	0	0
123	110	0	0	0	0	0	0	0		0	0	0	0
124	111	0	0	0	0	0	0	0		0	0	0	0
125	112	0	0	0	0	0	0	0		0	0	0	0
126	114	0	0	0	0	0	0	0		0	0	0	0
127	115	0	0	0	0	0	0	0		0	0	0	0
128	117	0	0	0	0	0	0	0		0	0	0	0
129	124	0	0	0	0	0	0	0		0	0	0	0
130	126	0	0	0	0	0	0	0		0	0	0	0
131	127	0	0	0	0	0	0	0		0	0	0	0
132	129	0	0	0	0	0	0	0		0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	C13/C5	GETC1	TO	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	UNIT	GETC1	UNIT	GETC1	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C13/C5	ELSE C17	TM	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
					SOURCE		
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	106601
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	16545
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	241.9426
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	33.40252
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	1012
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	132.2683
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	93332
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	10207
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	439.5434
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	121.5552
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	39021
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	341778
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	36773
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	388096
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	15614
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	142030
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	454.0937
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	30.69421
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	2096
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	253.6786
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	899.5509
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	111.5043
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	90955
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	6457

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3	28401
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3	4381
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3	74508
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3	15468
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3	39775
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3	4331
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3	1161
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3	868.391
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX	1462138
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4	281388
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4	535081
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4	2068
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4	6691
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4	567172
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4	318.6694
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4	612172
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4	1177158
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4	443317
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4	2247
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4	6244
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4	5503
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4	310010
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4	55361
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4	134510
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4	58880
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX	4198127

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	890060032	0	XX
202	909103	.5	53300	1	53300	A3L701C1	1	890060032	.00005988	XX
203	909303	1	16545	1	16545	A3L802C1	1	890060032	.00001859	XX
204	909104	.5	120.9713	1	120.9713	A3L702C1	1	890060032	.00000014	XX
205	909304	1	33.40252	1	33.40252	A3L803C1	1	890060032	.00000004	XX
206	909105	.5	506.0275	1	506.0275	A3L703C1	1	890060032	.00000057	XX
207	909305	1	132.2683	1	132.2683	A3L804C1	1	890060032	.00000015	XX
208	909106	.5	46666	1	46666	A3L704C1	1	890060032	.00005243	XX
209	909306	1	10207	1	10207	A3L805C1	1	890060032	.00001147	XX
210	909107	.5	219.7717	1	219.7717	A3L705C1	1	890060032	.00000025	XX
211	909307	1	121.5552	1	121.5552	A3L806C1	1	890060032	.00000014	XX
212	909308	1	39021	1	39021	A3L807C1	1	890060032	.00004384	XX
213	909108	.5	170889	1	170889	A3L706C1	1	890060032	.000192	XX
214	909309	1	36773	1	36773	A3L808C1	1	890060032	.00004132	XX
215	909109	.5	194048	1	194048	A3L707C1	1	890060032	.00021802	XX
216	909311	1	15614	1	15614	A3L809C1	1	890060032	.00001754	XX
217	909111	.5	71015	1	71015	A3L708C1	1	890060032	.00007979	XX
218	909113	.5	227.0469	1	227.0469	A3L709C1	1	890060032	.00000026	XX
219	909313	1	30.69421	1	30.69421	A3L810C1	1	890060032	.00000003	XX
220	909117	.5	1048	1	1048	A3L711C1	1	890060032	.00000118	XX
221	909317	1	253.6786	1	253.6786	A3L812C1	1	890060032	.00000029	XX
222	909120	.5	449.7754	1	449.7754	A3L714C1	1	890060032	.00000051	XX
223	909320	1	111.5043	1	111.5043	A3L815C1	1	890060032	.00000013	XX
224	909127	.5	45477	1	45477	A3L720C1	1	890060032	.0000511	XX
225	909327	1	6457	1	6457	A3L821C1	1	890060032	.00000726	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	14200	1	14200 A3L724C1	1	890060032	.00001595	XX
227	909337	1	4381	1	4381 A3L825C1	1	890060032	.00000492	XX
228	909139	.5	37254	1	37254 A3L725C1	1	890060032	.00004186	XX
229	909339	1	15468	1	15468 A3L826C1	1	890060032	.00001738	XX
230	809140	1	39775	1	39775 A3L441C1	1	890060032	.00004469	XX
231	809340	1	4331	1	4331 A3L641C1	1	890060032	.00000487	XX
232	809139	.5	580.5733	1	580.5733 A3L440C1	1	890060032	.00000065	XX
233	809339	1	868.391	1	868.391 A3L640C1	1	890060032	.00000098	XX
234		XX	826133	XX	826133 XX	XX	XX	.00092818	XX
235	909802	.5	140694	1	140694 1.0	1	890060032	.00015807	XX
236	909803	.5	267540	1	267540 1.0	1	890060032	.00030059	XX
237	909804	.5	1034	1	1034 1.0	1	890060032	.00000116	XX
238	909805	.5	3345	1	3345 1.0	1	890060032	.00000376	XX
239	909806	.5	283586	1	283586 1.0	1	890060032	.00031861	XX
240	909807	.5	159.3347	1	159.3347 1.0	1	890060032	.00000018	XX
241	909808	.5	306086	1	306086 1.0	1	890060032	.00034389	XX
242	909809	.5	588579	1	588579 1.0	1	890060032	.00066128	XX
243	909811	.5	221658	1	221658 1.0	1	890060032	.00024904	XX
244	909813	.5	1123	1	1123 1.0	1	890060032	.00000126	XX
245	909817	.5	3122	1	3122 1.0	1	890060032	.00000351	XX
246	909820	.5	2751	1	2751 1.0	1	890060032	.00000309	XX
247	909827	.5	155005	1	155005 1.0	1	890060032	.00017415	XX
248	909837	.5	27680	1	27680 1.0	1	890060032	.0000311	XX
249	909839	.5	67255	1	67255 1.0	1	890060032	.00007556	XX
250	909857	1	58880	1	58880 1.0	1	890060032	.00006615	XX
251		XX	2128504	XX	2128504 XX	XX	XX	.00239142	XX



LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ( 'TM' ) ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	24972	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		2836	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	2073	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	4505	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	17288	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	1095	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	514	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	26370	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	813.2296	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	77633	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		2836	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	50449	XX		2836	
113		TOTAL : L110+L111	XX	XX	77633	XX		2836	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		2948	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		224.6632	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		45.60517	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		5890	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		2464	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		12.97477	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.79192	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		420.9353	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		7285	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		2735	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		1667	
125	113	FRINGES - SW	9	A2L143C44	7603	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		158.3931	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	5803	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		10.74348	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	26009	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.17863	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	650	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.00396951	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	20510	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.57558	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	1931	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.52199	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		23496	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		51.86467	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.27305	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		14.40234	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		28.73819	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		5458	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		546.2456	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		46.41739	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		317.5381	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		111.1908	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		3.64685	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.26592	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		1.78544	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		38.97568	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-.0013448	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	134977	XX		56819	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	134977	XX		56819	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.88721	22155	1	22155 A2L107C1	5	418905	.05289	1
102	009	0	0	1	0 A2L109C1	5	418905	0	0
103	011	.88721	1839	1	1839 A2L111C1	5	418905	.00439179	1
104	013	.88721	3996	1	3996 A2L113C1	5	418905	.00954126	1
105	015	.88721	15338	1	15338 A2L115C1	5	418905	.03662	1
106	019	.88721	972.3567	1	972.3567 A2L117C1	5	418905	.00232118	1
107	023	.88762	456.2344	1	456.2344 A2L119C1	1	413444	.0011035	1
108	026	.88721	23396	1	23396 A2L122C1	5	418905	.05585	1
109	030	.88721	721.5031	1	721.5031 A2L126C1	5	418905	.00172235	1
110		.85594	68877	1	68877 XX	XX	XX	.16444	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.83999	44759	1	44759 XX	XX	XX	.10686	1
113		.85594	68877	1	68877 XX	XX	XX	.16444	1
114	001	.47943	1413	1	1413 A2L101C1	5	418905	.00337459	1
115	002	.47943	107.7098	1	107.7098 A2L102C1	5	418905	.00025712	1
116	002	.47943	21.86438	1	21.86438 A2L102C1	5	418905	.00005219	1
117	003	.47943	2824	1	2824 A2L103C1	5	418905	.00674196	1
118	005	.47943	1181	1	1181 A2L105C1	5	418905	.00282058	1
119	005	.47943	6.22046	1	6.22046 A2L105C1	5	418905	.00001485	1
120	024	.49428	.39143	1	.39143 A2L120C1	1	413444	.00000095	1
121	034	.47943	201.8081	1	201.8081 A2L130C1	5	418905	.00048175	1
122	109	.47943	3493	1	3493 A2L139C1	5	418905	.00833864	1
123	110	.47943	1311	1	1311 A2L140C1	5	418905	.00313092	1
124	111	.49428	824.1981	1	824.1981 A2L141C1	1	413444	.00199349	1
125	113	.88721	6745	1	6745 A2L143C1	5	418905	.0161	1
126	114	.47943	75.93803	1	75.93803 A2L144C1	5	418905	.00018128	1
127	116	.88762	5150	1	5150 A2L146C1	1	413444	.01246	1
128	117	.49428	5.31026	1	5.31026 A2L147C1	1	413444	.00001284	1
129	125	.88762	23085	1	23085 A2L155C1	1	413444	.05584	1
130	126	.49428	.08829	1	.08829 A2L156C1	1	413444	.00000021	1
131	128	.88762	576.9501	1	576.9501 A2L158C1	1	413444	.00139547	1
132	129	.49428	.00196204	1	.00196204 A2L159C1	1	413444	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.88762	18204	1	18204 A2L170C1	1	413444	.04403	1
134	141	.49428	.2845	1	.2845 A2L171C1	1	413444	.00000069	1
135	143	.88762	1713	1	1713 A2L173C1	1	413444	.00414562	1
136	144	.49428	.25801	1	.25801 A2L174C1	1	413444	.00000062	1
137	146	.88762	0	1	0 A2L176C1	1	413444	0	0
138	147	.49428	0	1	0 A2L177C1	1	413444	0	0
139	149	.85594	20111	1	20111 A2L179C1	1	413444	.04864	1
140	150	.85594	44.39311	1	44.39311 A2L180C1	1	413444	.00010737	1
141	150	.85594	.23371	1	.23371 A2L180C1	1	413444	.00000057	1
142	110	.47943	6.90488	1	6.90488 A2L140C1	5	418905	.00001648	1
143	307	.48889	14.04979	1	14.04979 A2L245C1	3	427151	.00003289	1
144	307	.48889	2668	1	2668 A2L245C1	3	427151	.00624771	1
145	301	.48889	267.0536	1	267.0536 A2L239C1	3	427151	.0006252	1
146	306	.48889	22.69297	1	22.69297 A2L244C1	3	427151	.00005313	1
147	308	.49428	0	1	0 A2L246C1	1	413444	0	0
148	309	.48889	155.241	1	155.241 A2L247C1	3	427151	.00036343	1
149	310	.49428	54.95911	1	54.95911 A2L248C1	1	413444	.00013293	1
150	313	.49428	1.80255	1	1.80255 A2L251C1	1	413444	.00000436	1
151	314	.49428	.13144	1	.13144 A2L252C1	1	413444	.00000032	1
152	318	.49428	.8825	1	.8825 A2L256C1	1	413444	.00000213	1
153	319	.49428	0	1	0 A2L257C1	1	413444	0	0
154	321	.49428	0	1	0 A2L259C1	1	413444	0	0
155	322	.48889	19.05479	1	19.05479 A2L260C1	1	413444	.00004609	1
156	320	.48889	-.00065745	1	-.00065745 A2L258C1	3	427151	-0	1
157		.80611	154608	1	154608 XX	XX	XX	.371	XX
158		.80611	0	1	0 A2L115C1	5	418905	0	XX
159		XX	154608	XX	154608 XX	XX	XX	.371	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	11481
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	1781
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	26.05742
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	3.59748
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	7748
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	1012
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	2645
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	289.2852
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	12.4566
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	3.44485
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	12296
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	107700
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	2306
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	24342
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	542.5694
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	4935
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	48.90628
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	3.30579
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	225.7661
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	27.3214
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	96.88239
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	12.00911
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	15337
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	1089

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		3058
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		471.8531
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		2318
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		481.3291
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		4283
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		466.5059
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		125.0565
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		93.52643
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		184387
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		205268
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		639808
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		57628
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		222.7791
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		51231
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		16073
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		9.03105
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		192907
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		73834
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		15404
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		242.0388
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		672.4852
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		592.7717
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		52276
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		5962
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		4185
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		6341
253		TOTAL : SUM L237-252	XX	XX		0 XX		1117393
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1117393



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	413444	0	XX
202	909103	.5	5740	1	5740 A3L701C1	1	413444	.01388	XX
203	909303	1	1781	1	1781 A3L802C1	1	413444	.00430994	XX
204	909104	.5	13.02871	1	13.02871 A3L702C1	1	413444	.00003151	XX
205	909304	1	3.59748	1	3.59748 A3L803C1	1	413444	.0000087	XX
206	909105	.5	3874	1	3874 A3L703C1	1	413444	.0093712	XX
207	909305	1	1012	1	1012 A3L804C1	1	413444	.0024495	XX
208	909106	.5	1322	1	1322 A3L704C1	1	413444	.00319879	XX
209	909306	1	289.2852	1	289.2852 A3L805C1	1	413444	.0006997	XX
210	909107	.5	6.2283	1	6.2283 A3L705C1	1	413444	.00001506	XX
211	909307	1	3.44485	1	3.44485 A3L806C1	1	413444	.00000833	XX
212	909308	1	12296	1	12296 A3L807C1	1	413444	.02974	XX
213	909108	.5	53850	1	53850 A3L706C1	1	413444	.13025	XX
214	909309	1	2306	1	2306 A3L808C1	1	413444	.0055788	XX
215	909109	.5	12171	1	12171 A3L707C1	1	413444	.02944	XX
216	909311	1	542.5694	1	542.5694 A3L809C1	1	413444	.00131231	XX
217	909111	.5	2467	1	2467 A3L708C1	1	413444	.00596849	XX
218	909113	.5	24.45314	1	24.45314 A3L709C1	1	413444	.00005914	XX
219	909313	1	3.30579	1	3.30579 A3L810C1	1	413444	.000008	XX
220	909117	.5	112.8831	1	112.8831 A3L711C1	1	413444	.00027303	XX
221	909317	1	27.3214	1	27.3214 A3L812C1	1	413444	.00006608	XX
222	909120	.5	48.4412	1	48.4412 A3L714C1	1	413444	.00011716	XX
223	909320	1	12.00911	1	12.00911 A3L815C1	1	413444	.00002905	XX
224	909127	.5	7668	1	7668 A3L720C1	1	413444	.01855	XX
225	909327	1	1089	1	1089 A3L821C1	1	413444	.00263397	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	1529	1	1529	A3L724C1	1	413444	.0036992	XX
227	909337	1	471.8531	1	471.8531	A3L825C1	1	413444	.00114127	XX
228	909139	.5	1159	1	1159	A3L725C1	1	413444	.00280381	XX
229	909339	1	481.3291	1	481.3291	A3L826C1	1	413444	.00116419	XX
230	809140	1	4283	1	4283	A3L441C1	1	413444	.01036	XX
231	809340	1	466.5059	1	466.5059	A3L641C1	1	413444	.00112834	XX
232	809139	.5	62.52826	1	62.52826	A3L440C1	1	413444	.00015124	XX
233	809339	1	93.52643	1	93.52643	A3L640C1	1	413444	.00022621	XX
234		.51162	94335	1	94335	XX	XX	XX	.22817	XX
235		.51162	0	1	0	1.0	1	413444	0	XX
236		XX	115217	XX	115217	XX	XX	XX	.27868	XX
237	909802	.5	319904	1	319904	1.0	1	413444	.77375	XX
238	909803	.5	28814	1	28814	1.0	1	413444	.06969	XX
239	909804	.5	111.3896	1	111.3896	1.0	1	413444	.00026942	XX
240	909805	.5	25615	1	25615	1.0	1	413444	.06196	XX
241	909806	.5	8036	1	8036	1.0	1	413444	.01944	XX
242	909807	.5	4.51553	1	4.51553	1.0	1	413444	.00001092	XX
243	909808	.5	96453	1	96453	1.0	1	413444	.23329	XX
244	909809	.5	36917	1	36917	1.0	1	413444	.08929	XX
245	909811	.5	7702	1	7702	1.0	1	413444	.01863	XX
246	909813	.5	121.0194	1	121.0194	1.0	1	413444	.00029271	XX
247	909817	.5	336.2426	1	336.2426	1.0	1	413444	.00081327	XX
248	909820	.5	296.3858	1	296.3858	1.0	1	413444	.00071687	XX
249	909827	.5	26138	1	26138	1.0	1	413444	.06322	XX
250	909837	.5	2981	1	2981	1.0	1	413444	.00721074	XX
251	909839	.5	2092	1	2092	1.0	1	413444	.00506172	XX
252	909857	1	6341	1	6341	1.0	1	413444	.01534	XX
253		.50284	561867	1	561867	XX	XX	XX	1.35899	XX
254		.50284	0	1	0	1.0	1	413444	0	XX
255		XX	561867	XX	561867	XX	XX	XX	1.35899	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	717341
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	93.43725
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	2195
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.32638
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	624.6515
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.09286
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	38.12571
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00566754
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	20265
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	3.01252
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	2810
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	7625
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	1.13358
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	517.2292
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.07689
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	8.59978
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00127839
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	.19111
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.00002841
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	27.71042
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00411927
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	25.13048
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.00373575
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	13.14551
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	693.3801
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1383
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00195413
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.10307
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.20567
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	39409
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	8165
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	178.6472
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	107347
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	18126
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	14.65823
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	9167
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	1.65983
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	10.2067
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	3.27612
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	2.39396

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	22.83263
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	8.42014
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	11.7218
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.0000319
158	413	CLEARING WRECKS	8	A2L313C44	40943	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	127682
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	46618
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	6431
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	6534
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	151153
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	3125321
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	102305
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	713268
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	878768
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	40943	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	5158080
172		TOTAL : L169+L170+L171	XX	XX	40943	XX	5158080
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	144617
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	828772
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	77255
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	104427
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	11761
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	121933
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	164.7735
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	10.05698
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	2011
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	136.4372
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	2.26849
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.05041
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	7.30958
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	6.62904
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	3.46759
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	182.9031
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	364.9618
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	40943	XX	7362286

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.61582	441751	.43243	191025	A3L302C1	3	874615744	.00021841	.43243
102	809004	.61582	0	.43243	0	A3L304C1	3	874615744	0	0
103	809022	.86	80.35604	0	0	A3L323C1	3	0	0	0
104	002	.47943	1052	.43201	454.7478	A2L102C1	5	845815168	.00000054	.43201
105	002	.47943	.15648	0	0	A2L102C1	5	0	0	0
106	005	.47943	299.4753	.43201	129.3767	A2L105C1	5	845815168	.00000015	.43201
107	005	.47943	.04452	0	0	A2L105C1	5	0	0	0
108	024	.49428	18.84468	.43289	8.1577	A2L120C1	1	890060032	.00000001	.43289
109	024	.49428	.00280134	0	0	A2L120C1	1	0	0	0
110	028	.47943	0	.43201	0	A2L124C1	5	845815168	0	0
111	032	.60637	12288	.43201	5308	A2L128C1	5	845815168	.00000628	.43201
112	033	.2524	.76035	0	0	A2L129C1	5	0	0	0
113	101	.60637	1704	.43201	736.2209	A2L131C1	5	845815168	.00000087	.43201
114	114	.47943	3655	.43201	1579	A2L144C1	5	845815168	.00000187	.43201
115	114	.47943	.54347	0	0	A2L144C1	5	0	0	0
116	117	.49428	255.6548	.43289	110.6708	A2L147C1	1	890060032	.00000012	.43289
117	117	.49428	.038	0	0	A2L147C1	1	0	0	0
118	126	.49428	4.25068	.43289	1.84008	A2L156C1	1	890060032	0	.43289
119	126	.49428	.00063188	0	0	A2L156C1	1	0	0	0
120	129	.49428	.09446	.43289	.04089	A2L159C1	1	890060032	0	.43289
121	129	.49428	.00001404	0	0	A2L159C1	1	0	0	0
122	141	.49428	13.69663	.43289	5.92916	A2L171C1	1	890060032	.00000001	.43289
123	141	.49428	.00203606	0	0	A2L171C1	1	0	0	0
124	144	.49428	12.42143	.43289	5.37713	A2L174C1	1	890060032	.00000001	.43289
125	144	.49428	.0018465	0	0	A2L174C1	1	0	0	0
126	147	.49428	0	.43289	0	A2L177C1	1	890060032	0	0
127	147	.49428	0	0	0	A2L177C1	1	0	0	0
128	150	.61582	8.09524	.43289	3.50436	A2L180C1	1	890060032	0	.43289
129	110	.47943	332.4256	.43201	143.6116	A2L140C1	5	845815168	.00000017	.43201
130	307	.48889	676.4073	.43243	292.4978	A2L245C1	3	874615744	.00000033	.43243
131	150	.86	.00168056	0	0	A2L180C1	1	0	0	0
132	110	.47943	.04942	0	0	A2L140C1	5	0	0	0
133	307	.48889	.10055	0	0	A2L245C1	3	0	0	0
134	201	.61582	24269	.43243	10494	A2L201C1	3	874615744	.000012	.43243
135	203	.61582	5028	.43243	2174	A2L203C1	3	874615744	.00000249	.43243
136	204	.61884	110.5533	.43289	47.8576	A2L204C1	1	890060032	.00000005	.43289
137	205	.61582	66106	.43243	28586	A2L205C1	3	874615744	.00003268	.43243
138	206	.61884	11217	.43289	4855	A2L206C1	1	890060032	.00000546	.43289
139	209	.61884	0	.43289	0	A2L209C1	1	890060032	0	0
140	210	.61884	0	.43289	0	A2L210C1	1	890060032	0	0
141	214	.61884	9.07104	.43289	3.92678	A2L214C1	1	890060032	0	.43289
142	215	.61884	0	.43289	0	A2L215C1	1	890060032	0	0
143	217	.61884	0	.43289	0	A2L217C1	1	890060032	0	0
144	218	.61582	5645	.43289	2443	A2L218C1	1	890060032	.00000275	.43289
145	216	.61582	1.02215	.43243	.44201	A2L216C1	3	874615744	0	.43243
146	220	.25691	2.62224	0	0	A2L220C1	3	0	0	0
147	222	.86	2.81747	0	0	A2L222C1	3	0	0	0
148	223	.25638	.61376	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.25691	5.86601	0	0	A2L224C1	3	0	0	0
150	225	.25638	2.15875	0	0	A2L225C1	1	0	0	0
151	228	.25638	0	0	0	A2L228C1	1	0	0	0
152	229	.25638	0	0	0	A2L229C1	1	0	0	0
153	233	.25638	0	0	0	A2L233C1	1	0	0	0
154	234	.25638	0	0	0	A2L234C1	1	0	0	0
155	236	.25638	0	0	0	A2L236C1	1	0	0	0
156	237	.86	10.08075	0	0	A2L237C1	1	0	0	0
157	235	.86	.00002744	0	0	A2L235C1	3	0	0	0
158	413	.53577	21935	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.53092	80250	0	0	A2L308C1	1	0	0	0
164	409	.9299	2906233	.43289	1258083	A2L309C1	1	890060032	.00141348	.43289
165	410	.9299	0	.43289	0	A2L310C1	1	890060032	0	0
166	411	.61884	63310	.43289	27406	A2L311C1	1	890060032	.00003079	.43289
167	402	.79625	567938	0	0	A2L302C1	1	0	0	0
168	403	.79625	699717	0	0	A2L303C1	1	0	0	0
169		0	21935	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171		XX	4317450	XX	1285490	XX	XX	XX	.00144427	XX
172		.83465	4339386	.29624	1285490	XX	XX	XX	.00144427	.29624
173	401	.76478	110599	.29624	32763	A2L301C1	1	890060032	.00003681	.29624
174	414	.76478	633825	.29624	187763	A2L314C1	1	890060032	.00021096	.29624
175	415	.76478	59082	.29624	17502	A2L315C1	1	890060032	.00001966	.29624
176	416	.76478	79863	.29624	23658	A2L316C1	1	890060032	.00002658	.29624
177	417	.76478	8994	.29624	2664	A2L317C1	1	890060032	.00000299	.29624
178	418	.76478	93251	.29624	27624	A2L318C1	1	890060032	.00003104	.29624
179	005	.47943	78.997	.43201	34.1276	A2L105C1	5	845815168	.00000004	.43201
180	024	.49428	4.97094	.43289	2.15188	A2L120C1	1	890060032	0	.43289
181	114	.47943	964.3777	.43201	416.6221	A2L144C1	5	845815168	.00000049	.43201
182	117	.49428	67.43783	.43289	29.19327	A2L147C1	1	890060032	.00000003	.43289
183	126	.49428	1.12126	.43289	.48539	A2L156C1	1	890060032	0	.43289
184	129	.49428	.02492	.43289	.01079	A2L159C1	1	890060032	0	.43289
185	141	.49428	3.61296	.43289	1.56402	A2L171C1	1	890060032	0	.43289
186	144	.49428	3.27658	.43289	1.41841	A2L174C1	1	890060032	0	.43289
187	147	.49428	0	.43289	0	A2L177C1	1	890060032	0	0
188	150	.9299	3.2245	.43289	1.39586	A2L180C1	1	890060032	0	.43289
189	110	.47943	87.68881	.43201	37.88256	A2L140C1	5	845815168	.00000004	.43201
190	307	.48889	178.4259	.43243	77.15644	A2L245C1	3	874615744	.00000009	.43243
191		XX	5882942	XX	1821139	XX	XX	XX	.00205122	XX

EXPENSE RATIO											
		ASSIGN'T %				ASSIGN'T %				LRM	
		CM	VARIABLE	CASES_OF C8		LRM	IF C2 NOT=	VARIABLE	CASES_OF C8		
		IF C2 NOT=	EXPENSE	1: ALL114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: ALL108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: ALL114C6		RATIO	BLANK THEN	ASSIGNED	2: ALL108C6		RATIO
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT	LRM/
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.52852	233476	394304	.59212	.52852
102	809004	0	0	0	0	0	.52852	0	394304	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.52801	555.8028	380613	.00146028	.52801
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.52801	158.1271	380613	.00041545	.52801
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.52909	9.97053	397759	.00002507	.52909
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.52801	0	380613	0	0
111	032	0	0	0	0	0	.52801	6488	380613	.01705	.52801
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.52801	899.8256	380613	.00236415	.52801
114	114	0	0	0	0	0	.52801	1930	380613	.00507176	.52801
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.52909	135.2643	397759	.00034007	.52909
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.52909	2.24899	397759	.00000565	.52909
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.52909	.04998	397759	.00000013	.52909
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.52909	7.24675	397759	.00001822	.52909
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.52909	6.57205	397759	.00001652	.52909
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.52909	0	397759	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.52909	4.28311	397759	.00001077	.52909
129	110	0	0	0	0	0	.52801	175.5253	380613	.00046116	.52801
130	307	0	0	0	0	0	.52852	357.4973	394304	.00090665	.52852
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.52852	12826	394304	.03253	.52852
135	203	0	0	0	0	0	.52852	2657	394304	.00674043	.52852
136	204	0	0	0	0	0	.52909	58.49263	397759	.00014706	.52909
137	205	0	0	0	0	0	.52852	34938	394304	.08861	.52852
138	206	0	0	0	0	0	.52909	5935	397759	.01492	.52909
139	209	0	0	0	0	0	.52909	0	397759	0	0
140	210	0	0	0	0	0	.52909	0	397759	0	0
141	214	0	0	0	0	0	.52909	4.79939	397759	.00001207	.52909
142	215	0	0	0	0	0	.52909	0	397759	0	0
143	217	0	0	0	0	0	.52909	0	397759	0	0
144	218	0	0	0	0	0	.52909	2987	397759	.00750976	.52909
145	216	0	0	0	0	0	.52852	.54023	394304	.00000137	.52852
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C19 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.52909	1537658	397759	3.8658
165	410	0	0	0	0	.52909	0	397759	0
166	411	0	0	0	0	.52909	33496	397759	.08421
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	1571154	XX	3.95001
172		0	0	XX	0	.36207	1571154	XX	3.95001
173	401	0	0	0	0	.36207	40044	397759	.10068
174	414	0	0	0	0	.36207	229488	397759	.57695
175	415	0	0	0	0	.36207	21392	397759	.05378
176	416	0	0	0	0	.36207	28916	397759	.0727
177	417	0	0	0	0	.36207	3256	397759	.00818746
178	418	0	0	0	0	.36207	33763	397759	.08488
179	005	0	0	0	0	.52801	41.71151	380613	.00010959
180	024	0	0	0	0	.52909	2.63007	397759	.00000661
181	114	0	0	0	0	.52801	509.2048	380613	.00133785
182	117	0	0	0	0	.52909	35.68066	397759	.0000897
183	126	0	0	0	0	.52909	.59325	397759	.00000149
184	129	0	0	0	0	.52909	.01318	397759	.00000003
185	141	0	0	0	0	.52909	1.91158	397759	.00000481
186	144	0	0	0	0	.52909	1.73361	397759	.00000436
187	147	0	0	0	0	.52909	0	397759	0
188	150	0	0	0	0	.52909	1.70605	397759	.00000429
189	110	0	0	0	0	.52801	46.3009	380613	.00012165
190	307	0	0	0	0	.52852	94.30232	394304	.00023916
191	XX	0	0	XX	0	XX	2225837	XX	5.60343



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	COST	EXPENSE	SEPARATION	C28/C5
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6		TM/		
		GETC1	TO	3: A1L104C7		VARIABLE	GETC1	TO	3: A1L104C7		VARIABLE		
		('TM')	TM	4: A1L104C8			('TM')	TM	4: A1L104C8				
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C29		
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	80.35604	174579	.00046028	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.15648	168792	.00000093	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.04452	168792	.00000026	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00280134	175404	.00000002	1	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.76035	168792	.00000045	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.54347	168792	.00000322	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.038	175404	.00000022	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00063188	175404	0	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.00001404	175404	0	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00203606	175404	.00000001	1	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	.0018465	175404	.00000001	1	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	175404	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.00168056	175404	.00000001	1	0	0	0	0	0	0	0
132	110	1	.04942	168792	.00000029	1	0	0	0	0	0	0	0
133	307	1	.10055	174579	.00000058	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	2.62224	174579	.00001502	1	0	0	0	0	0	0	0
147	222	1	2.81747	174579	.00001614	1	0	0	0	0	0	0	0
148	223	1	.61376	175404	.0000035	1	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	5.86601	174579	.0000336	1	0	0	0	0	0
150	225	1	2.15875	175404	.00001231	1	0	0	0	0	0
151	228	1	0	175404	0	0	0	0	0	0	0
152	229	1	0	175404	0	0	0	0	0	0	0
153	233	1	0	175404	0	0	0	0	0	0	0
154	234	1	0	175404	0	0	0	0	0	0	0
155	236	1	0	175404	0	0	0	0	0	0	0
156	237	1	10.08075	175404	.00005747	1	0	0	0	0	0
157	235	1	.00002744	174579	0	1	0	0	0	0	0
158	413	1	21935	175404	.12506	1	0	0	0	0	0
159	404	.93704	0	175404	0	0	0	0	0	0	0
160	405	.93704	0	175404	0	0	0	0	0	0	0
161	406	.93704	0	175404	0	0	0	0	0	0	0
162	407	.93704	0	175404	0	0	0	0	0	0	0
163	408	.93704	75197	175404	.42871	.93704	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.84604	480498	175404	2.73937	.84604	
168	403	0	0	0	0	.84604	591988	175404	3.37499	.84604	
169		0	21935	XX	.12506	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	75197	XX	.42871	XX	1072487	XX	6.11436	XX	
172		.02238	97133	XX	.55377	.02238	1072487	XX	6.11436	.24715	
173	401	.02238	2475	175404	.01411	.02238	27334	175404	.15584	.24715	
174	414	.02238	14187	175404	.08089	.02238	156651	175404	.89308	.24715	
175	415	.02238	1322	175404	.00753982	.02238	14602	175404	.08325	.24715	
176	416	.02238	1787	175404	.01019	.02238	19738	175404	.11253	.24715	
177	417	.02238	201.3352	175404	.00114783	.02238	2223	175404	.01267	.24715	
178	418	.02238	2087	175404	.0119	.02238	23047	175404	.13139	.24715	
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	118899	XX	.67786	XX	1311638	XX	7.47778	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.03905	17249	427151	.04038	.03905						
102	809004	0		0		0	.03905	0	427151	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.03997	42.0787	418905	.00010045	.03997						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.03997	11.97148	418905	.00002858	.03997						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.03802	.71645	413444	.00000173	.03802						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.03997	0	418905	0	0						
111	032	0		0		0	.03997	491.2248	418905	.00117264	.03997						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.03997	68.12396	418905	.00016262	.03997						
114	114	0		0		0	.03997	146.1451	418905	.00034887	.03997						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.03802	9.71967	413444	.00002351	.03802						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.03802	.16161	413444	.00000039	.03802						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.03802	.00359123	413444	.00000001	.03802						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.03802	.52073	413444	.00000126	.03802						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.03802	.47225	413444	.00000114	.03802						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.03802	0	413444	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.03802	.30777	413444	.00000074	.03802						
129	110	0		0		0	.03997	13.28867	418905	.00003172	.03997						
130	307	0		0		0	.03905	26.41223	427151	.00006183	.03905						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.03905	947.6583	427151	.00221855	.03905						
135	203	0		0		0	.03905	196.3596	427151	.0004597	.03905						
136	204	0		0		0	.03802	4.2031	413444	.00001017	.03802						
137	205	0		0		0	.03905	2581	427151	.00604311	.03905						
138	206	0		0		0	.03802	426.4744	413444	.00103152	.03802						
139	209	0		0		0	.03802	0	413444	0	0						
140	210	0		0		0	.03802	0	413444	0	0						
141	214	0		0		0	.03802	.34487	413444	.00000083	.03802						
142	215	0		0		0	.03802	0	413444	0	0						
143	217	0		0		0	.03802	0	413444	0	0						
144	218	0		0		0	.03802	214.6422	413444	.00051916	.03802						
145	216	0		0		0	.03905	.03991	427151	.00000009	.03905						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	TH(W)	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.06296	0	413444	0
160	405	0	0	0	0	.06296	0	413444	0
161	406	0	0	0	0	.06296	0	413444	0
162	407	0	0	0	0	.06296	0	413444	0
163	408	0	0	0	0	.06296	5052	413444	.01222
164	409	0	0	0	0	.03802	110491	413444	.26725
165	410	0	0	0	0	.03802	0	413444	0
166	411	0	0	0	0	.03802	2406	413444	.00582174
167	402	0	0	0	0	.15396	87440	413444	.21149
168	403	0	0	0	0	.15396	107729	413444	.26057
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	313120	XX	.75735
172		0	0	XX	0	0	313120	XX	.75735
173	401	0	0	0	0	.07216	7980	413444	.0193
174	414	0	0	0	0	.07216	45735	413444	.11062
175	415	0	0	0	0	.07216	4263	413444	.01031
176	416	0	0	0	0	.07216	5762	413444	.01394
177	417	0	0	0	0	.07216	649.0264	413444	.0015698
178	418	0	0	0	0	.07216	6728	413444	.01628
179	005	0	0	0	0	.03997	3.15789	418905	.00000754
180	024	0	0	0	0	.03802	.18899	413444	.00000046
181	114	0	0	0	0	.03997	38.55085	418905	.00009203
182	117	0	0	0	0	.03802	2.5639	413444	.0000062
183	126	0	0	0	0	.03802	.04263	413444	.0000001
184	129	0	0	0	0	.03802	.00094731	413444	0
185	141	0	0	0	0	.03802	.13736	413444	.00000033
186	144	0	0	0	0	.03802	.12457	413444	.0000003
187	147	0	0	0	0	.03802	0	413444	0
188	150	0	0	0	0	.03802	.12259	413444	.0000003
189	110	0	0	0	0	.03997	3.50535	418905	.00000837
190	307	0	0	0	0	.03905	6.96714	427151	.00001631
191		XX	0	XX	0	XX	405428	XX	.97895

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	7133	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	670.649	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	10122	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	1254	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.31852	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.16344	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	310328	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	20594	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	417	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	4549	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	273.1984	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	10.05358	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	355354	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	17393	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	40608	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	21.38211	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	648432	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	911.6274	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	707367	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	3566	.43289	1543	A3L713C1	1	890060032	.00000173	XX
202	9093802	1	670.649	.43289	290.3182	A3L814C1	1	890060032	.00000033	XX
203	909120	.5	5061	.43289	2190	A3L714C1	1	890060032	.00000246	XX
204	909320	1	1254	.43289	543.1708	A3L815C1	1	890060032	.00000061	XX
205	909120	.5	.65926	0	0	A3L714C1	1	0	0	XX
206	909320	1	.16344	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.43289	0	A3L722C1	1	890060032	0	XX
208	9093803	1	0	.43289	0	A3L823C1	1	890060032	0	XX
209	809105	1	310328	.43289	134338	A3L402C1	1	890060032	.00015093	XX
210	809305	1	20594	.43289	8914	A3L602C1	1	890060032	.00001002	XX
211	809122	1	417	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	2274	.43289	984.7696	A3L438C1	1	890060032	.00000111	XX
214	809337	1	273.1984	.43289	118.2653	A3L638C1	1	890060032	.00000013	XX
215	809138	.5	5.02679	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	344446	XX	148924	XX	XX	XX	.00016732	XX
218	9098802	.5	8696	.43289	3764	1.0	1	890060032	.00000423	XX
219	909820	.5	20304	.43289	8789	1.0	1	890060032	.00000988	XX
220	909820	.5	10.69105	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.43289	0	1.0	1	890060032	0	XX
222	809805	1	648432	.43289	280700	1.0	1	890060032	.00031537	XX
223	809822	1	911.6274	0	0	1.0	1	0	0	XX
224	XX	XX	678355	XX	293255	XX	XX	XX	.00032948	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.52909	1887	397759	.00474425	XX
202	9093802	0	0	0	0	XX	.52909	354.8334	397759	.00089208	XX
203	909120	0	0	0	0	XX	.52909	2677	397759	.00673241	XX
204	909320	0	0	0	0	XX	.52909	663.8755	397759	.00166904	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.52909	0	397759	0	XX
208	9093803	0	0	0	0	XX	.52909	0	397759	0	XX
209	809105	0	0	0	0	XX	.52909	164191	397759	.41279	XX
210	809305	0	0	0	0	XX	.52909	10896	397759	.02739	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.52909	1203	397759	.00302597	XX
214	809337	0	0	0	0	XX	.52909	144.5465	397759	.0003634	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	182019	XX	.45761	XX
218	9098802	0	0	0	0	XX	.52909	4601	397759	.01157	XX
219	909820	0	0	0	0	XX	.52909	10742	397759	.02701	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.52909	0	397759	0	XX
222	809805	0	0	0	0	XX	.52909	343078	397759	.86253	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	358423	XX	.90111	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	TM(C)	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		CASES_OF C8		
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		3: A1L109C7	UNIT	TM(C) /
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7			COST	VARIABLE
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8				
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25			C24/C5
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)			
201	9091802	0	0	0	0	XX	0	0	0	0	XX	
202	9093802	0	0	0	0	XX	0	0	0	0	XX	
203	909120	0	0	0	0	XX	0	0	0	0	XX	
204	909320	0	0	0	0	XX	0	0	0	0	XX	
205	909120	1	.65926	175404	.00000376	XX	0	0	0	0	XX	
206	909320	1	.16344	175404	.00000093	XX	0	0	0	0	XX	
207	9091803	0	0	0	0	XX	0	0	0	0	XX	
208	9093803	0	0	0	0	XX	0	0	0	0	XX	
209	809105	0	0	0	0	XX	0	0	0	0	XX	
210	809305	0	0	0	0	XX	0	0	0	0	XX	
211	809122	1	417	175404	.00237736	XX	0	0	0	0	XX	
212	809322	1	0	175404	0	XX	0	0	0	0	XX	
213	809137	0	0	0	0	XX	0	0	0	0	XX	
214	809337	0	0	0	0	XX	0	0	0	0	XX	
215	809138	1	5.02679	175404	.00002866	XX	0	0	0	0	XX	
216	809338	1	0	175404	0	XX	0	0	0	0	XX	
217		XX	422.8495	XX	.00241071	XX	XX	0	XX	0	XX	
218	9098802	0	0	0	0	XX	0	0	0	0	XX	
219	909820	0	0	0	0	XX	0	0	0	0	XX	
220	909820	1	10.69105	175404	.00006095	XX	0	0	0	0	XX	
221	9098803	0	0	0	0	XX	0	0	0	0	XX	
222	809805	0	0	0	0	XX	0	0	0	0	XX	
223	809822	1	911.6274	175404	.00519728	XX	0	0	0	0	XX	
224		XX	922.3184	XX	.00525823	XX	XX	0	XX	0	XX	



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	UNIT COST C28/C29 (30)	RATIO CLOR/ VARIABLE C28/C5 (31)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (32)	TH(W) EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0	XX	.03802	135.5989	413444	.00032797
202	9093802	0	0	0	0	XX	.03802	25.49723	413444	.00006167
203	909120	0	0	0	0	XX	.03802	192.424	413444	.00046542
204	909320	0	0	0	0	XX	.03802	47.70403	413444	.00011538
205	909120	0	0	0	0	XX	0	0	0	0
206	909320	0	0	0	0	XX	0	0	0	0
207	9091803	0	0	0	0	XX	.03802	0	413444	0
208	9093803	0	0	0	0	XX	.03802	0	413444	0
209	809105	0	0	0	0	XX	.03802	11798	413444	.02854
210	809305	0	0	0	0	XX	.03802	782.958	413444	.00189374
211	809122	0	0	0	0	XX	0	0	0	0
212	809322	0	0	0	0	XX	0	0	0	0
213	809137	0	0	0	0	XX	.03802	86.48749	413444	.00020919
214	809337	0	0	0	0	XX	.03802	10.38666	413444	.00002512
215	809138	0	0	0	0	XX	0	0	0	0
216	809338	0	0	0	0	XX	0	0	0	0
217		XX	0	XX	0	XX	XX	13079	XX	.03164
218	9098802	0	0	0	0	XX	.03802	330.6463	413444	.00079974
219	909820	0	0	0	0	XX	.03802	771.9461	413444	.00186711
220	909820	0	0	0	0	XX	0	0	0	0
221	9098803	0	0	0	0	XX	.03802	0	413444	0
222	809805	0	0	0	0	XX	.03802	24652	413444	.05963
223	809822	0	0	0	0	XX	0	0	0	0
224		XX	0	XX	0	XX	XX	25755	XX	.06229

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	65663	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	200.9783	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	57.17877	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	3.48991	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	2792	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	1855	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	231.9551	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	698.0254	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	47.34564	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	.7872	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	.01749	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	2.53653	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	2.30037	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	1.2033	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	63.46997	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	126.647	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	3607	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	747.481	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	16.35283	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	9826	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	1659	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	1.34177	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	839.1944	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	.15194	
131	421	SWITCH CREWS	11	A2L321C44	450048	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	89533	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	42950	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	9426	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	257944	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	1657	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	6707	A2L329C44	0	

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	25621	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	246340	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	31306	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	50312	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	60859	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	17114	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	15.08289
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.92059
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	184.1285
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	12.48906
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.20765
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	.00461447
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	.6691
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	.6068
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.31741
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	16.74242
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	33.40753
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1233762	XX	23039
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1233762	XX	23039

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) +GETC1 ( 'TH(Y) ' ) +GETC1 ( 'LTM' ' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.78984	51863	1	51863	A3L301C1	3	427151	.12142	1
102	809003	.78984	0	1	0	A3L303C1	3	427151	0	0
103	002	.47943	96.35456	1	96.35456	A2L102C1	5	418905	.00023001	1
104	005	.47943	27.41309	1	27.41309	A2L105C1	5	418905	.00006544	1
105	024	.49428	1.72499	1	1.72499	A2L120C1	1	413444	.00000417	1
106	028	.47943	1338	1	1338	A2L124C1	5	418905	.00319609	1
107	032	.60637	1124	1	1124	A2L128C1	5	418905	.00268518	1
108	101	.60637	140.6513	1	140.6513	A2L131C1	5	418905	.00033576	1
109	114	.47943	334.6527	1	334.6527	A2L144C1	5	418905	.00079887	1
110	117	.49428	23.40189	1	23.40189	A2L147C1	1	413444	.0000566	1
111	126	.49428	.38909	1	.38909	A2L156C1	1	413444	.00000094	1
112	129	.49428	.00864655	1	.00864655	A2L159C1	1	413444	.00000002	1
113	141	.49428	1.25375	1	1.25375	A2L171C1	1	413444	.00000303	1
114	144	.49428	1.13702	1	1.13702	A2L174C1	1	413444	.00000275	1
115	147	.49428	0	1	0	A2L177C1	1	413444	0	0
116	150	.78984	.95041	1	.95041	A2L180C1	1	413444	.00000023	1
117	110	.47943	30.42927	1	30.42927	A2L140C1	5	418905	.00007264	1
118	307	.48889	61.91635	1	61.91635	A2L245C1	3	427151	.00014495	1
119	201	.61582	2221	1	2221	A2L201C1	3	427151	.0052008	1
120	203	.78984	590.3872	1	590.3872	A2L203C1	3	427151	.00138215	1
121	204	.61884	10.11972	1	10.11972	A2L204C1	1	413444	.00002448	1
122	205	.61582	6051	1	6051	A2L205C1	3	427151	.01417	1
123	206	.61884	1026	1	1026	A2L206C1	1	413444	.00248356	1
124	209	.61884	0	1	0	A2L209C1	1	413444	0	0
125	210	.61884	0	1	0	A2L210C1	1	413444	0	0
126	214	.61884	.83034	1	.83034	A2L214C1	1	413444	.00000201	1
127	215	.61884	0	1	0	A2L215C1	1	413444	0	0
128	217	.61884	0	1	0	A2L217C1	1	413444	0	0
129	218	.78984	662.8257	1	662.8257	A2L218C1	1	413444	.00160318	1
130	216	.78984	.12	1	.12	A2L216C1	3	427151	.00000028	1
131	421	.84936	382252	1	382252	A2L321C1	1	413444	.92456	1
132	422	.59412	53193	1	53193	A2L322C1	1	413444	.12866	1
133	423	.59412	25517	1	25517	A2L323C1	1	413444	.06172	1
134	424	.59412	5600	1	5600	A2L324C1	1	413444	.01355	1
135	425	.59412	153249	1	153249	A2L325C1	1	413444	.37066	1
136	426	.59412	0	1	0	A2L326C1	1	413444	0	0
137	427	.59412	984.4541	1	984.4541	A2L327C1	1	413444	.0023811	1
138	429	.59412	3984	1	3984	A2L329C1	1	413444	.00963793	1

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) +GETC1 ( 'TH(Y) ' ) +GETC1 ( 'LTM' ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALIZ- ATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)
139	420	.59412	15221	1	15221	A2L320C1	1	413444	.03682	1
140	430	.59412	146355	1	146355	A2L330C1	1	413444	.35399	1
141	431	.59412	18599	1	18599	A2L331C1	1	413444	.04499	1
142	432	.59412	29891	1	29891	A2L332C1	1	413444	.0723	1
143	433	.59412	36157	1	36157	A2L333C1	1	413444	.08745	1
144	434	.59412	10167	1	10167	A2L334C1	1	413444	.02459	1
145	005	.47943	7.23115	1	7.23115	A2L105C1	5	418905	.00001726	1
146	024	.49428	.45503	1	.45503	A2L120C1	1	413444	.0000011	1
147	114	.47943	88.27633	1	88.27633	A2L144C1	5	418905	.00021073	1
148	117	.49428	6.17306	1	6.17306	A2L147C1	1	413444	.00001493	1
149	126	.49428	.10264	1	.10264	A2L156C1	1	413444	.00000025	1
150	129	.49428	.00228083	1	.00228083	A2L159C1	1	413444	.00000001	1
151	141	.49428	.33072	1	.33072	A2L171C1	1	413444	.00000008	1
152	144	.49428	.29993	1	.29993	A2L174C1	1	413444	.00000073	1
153	147	.49428	0	1	0	A2L177C1	1	413444	0	0
154	150	.59412	.18858	1	.18858	A2L180C1	1	413444	.00000046	1
155	110	.47943	8.02678	1	8.02678	A2L140C1	5	418905	.00001916	1
156	307	.48889	16.33259	1	16.33259	A2L245C1	3	427151	.00003824	1
157		.69589	874595	1	874595	XX	XX	XX	2.11057	1
158		.69589	0	1	0	A2L321C1	1	413444	0	XX
159		XX	874595	XX	874595	XX	XX	XX	2.11057	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK ( 2 )		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK ( 3 )	
LINE	CODE	IDENTIFICATION	( 1 )		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	588.7339	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	55.35108	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	926.5919	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	114.8562	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	2065	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	289	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	7726	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	173	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	113.271	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	6.80161	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	11419	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	12058	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1435	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	3717	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	6604	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	10875	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	22632	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	22632	

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	294.367	1	294.367	A3L713C1	1	413444	.00071199	XX
202	9093802	1	55.35108	1	55.35108	A3L814C1	1	413444	.00013388	XX
203	909120	.5	463.296	1	463.296	A3L714C1	1	413444	.00112058	XX
204	909320	1	114.8562	1	114.8562	A3L815C1	1	413444	.0002778	XX
205	9091803	.5	1032	1	1032	A3L722C1	1	413444	.00249731	XX
206	9093803	1	289	1	289	A3L823C1	1	413444	.00069901	XX
207	8091051	1	7726	1	7726	A3L401C1	1	413444	.01869	XX
208	8093051	1	173	1	173	A3L601C1	1	413444	.00041844	XX
209	809137	.5	56.6355	1	56.6355	A3L438C1	1	413444	.00013698	XX
210	809337	1	6.80161	1	6.80161	A3L638C1	1	413444	.00001645	XX
211		.83828	9572	1	9572	XX	XX	XX	.02315	XX
212		.83828	0	1	0	1.0	1	413444	0	XX
213		XX	10211	XX	10211	XX	XX	XX	.0247	XX
214	9098802	.5	717.7888	1	717.7888	1.0	1	413444	.00173612	XX
215	909820	.5	1858	1	1858	1.0	1	413444	.00449541	XX
216	9098803	.5	3302	1	3302	1.0	1	413444	.00798682	XX
217	8098051	1	10875	1	10875	1.0	1	413444	.0263	XX
218		.74026	16753	1	16753	XX	XX	XX	.04052	XX
219		.74026	0	1	0	1.0	1	413444	0	XX
220		XX	16753	XX	16753	XX	XX	XX	.04052	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		9258 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		738.1356	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		29738 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		2370	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		337 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		26.86884	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		48285	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		135366	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		43184	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		1196	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		31432	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		3925	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		11003	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		3510	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		97.26656	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		2555	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	39333	XX	3136	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	280557	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.91567	8477	0	0 A2L336C1	1	0	0
102	505	.91567	675.888	0	0 A2L340C1	1	0	0
103	502	.91567	27230	0	0 A2L337C1	1	0	0
104	505	.91567	2171	0	0 A2L340C1	1	0	0
105	503	.91567	308.5805	0	0 A2L338C1	1	0	0
106	505	.91567	24.60297	0	0 A2L340C1	1	0	0
107	519	.78883	38088	0	0 A2L354C1	1	0	0
108	518	.78883	106781	0	0 A2L353C1	1	0	0
109	527	.78883	34065	0	0 A2L357C1	1	0	0
110	523	.78883	943.885	0	0 A2L358C1	1	0	0
111	524	.78883	0	0	0 A2L359C1	1	0	0
112	525	.78883	0	0	0 A2L360C1	1	0	0
113	526	.78883	24794	0	0 A2L361C1	1	0	0
114	521	.78883	3096	0	0 A2L356C1	1	0	0
115	518	.78883	8680	0	0 A2L353C1	1	0	0
116	522	.78883	2769	0	0 A2L357C1	1	0	0
117	523	.78883	76.72669	0	0 A2L358C1	1	0	0
118	524	.78883	0	0	0 A2L359C1	1	0	0
119	525	.78883	0	0	0 A2L360C1	1	0	0
120	526	.78883	2015	0	0 A2L361C1	1	0	0
121		XX	38887	XX	0 XX	XX	XX	0
122		XX	221311	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	8477	16343	.5187
102	505	0	0	0	0	1	675.888	16343	.04136
103	502	0	0	0	0	1	27230	16343	1.66613
104	505	0	0	0	0	1	2171	16343	.13284
105	503	0	0	0	0	1	308.5805	16343	.01888
106	505	0	0	0	0	1	24.60297	16343	.00150538
107	519	1	38088	26098	1.45941	0	0	0	0
108	518	1	106781	26098	4.09145	0	0	0	0
109	522	1	34065	26098	1.30526	0	0	0	0
110	523	1	943.885	26098	.03617	0	0	0	0
111	524	1	0	26098	0	0	0	0	0
112	525	1	0	26098	0	0	0	0	0
113	526	1	24794	26098	.95004	0	0	0	0
114	521	1	3096	26098	.11863	0	0	0	0
115	518	1	8680	26098	.33259	0	0	0	0
116	522	1	2769	26098	.1061	0	0	0	0
117	523	1	76.72669	26098	.00293987	0	0	0	0
118	524	1	0	26098	0	0	0	0	0
119	525	1	0	26098	0	0	0	0	0
120	526	1	2015	26098	.07723	0	0	0	0
121		XX	0	XX	0	XX	38887	XX	2.37941
122		XX	221311	XX	8.47981	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	31295	B7L802C16	30485
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	638400	B7L803C16	636099
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	848097	B7L804C16	824790
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	358165	B7L805C16	396285
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	596903	B7L806C16	589587
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	222205	B7L807C16	227477
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	194490	B7L808C16	177978
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	41976	B7L809C16	43712
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	24114	B7L810C16	25897
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	313316	B7L811C16	313990
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	115275	B7L812C16	109404
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1159	B7L813C16	1077
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	188438	B7L814C16	180674
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	221293	B7L815C16	222141
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	115275	B7L812C16	109404
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3795126	B7L816C16	3779598
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

LINE	CODE	SOURCE	CAR MILES RUNNING		SOURCE	CAR MILES RUNNING		SOURCE	CAR MILES RUNNING		SOURCE	FIVE YEARS (8)	REGR FLAG IF C1 = BLANK THEN 0.0 ELSE 1.0 (9)	TOTAL CM CASES_OF C3 1: C4 *C9 2: C5 *C9 3: C6 *C9 4: C7 *C9 5: C8 *C9 (10)		WEIGHTED PV CASES_OF C3 1: C2*C4 2: C2*C5 3: C2*C6 4: C2*C7 5: C2*C8 (11)	
			THREE YEARS (6)			FOUR YEARS (7)											
1	809006	B7L801C25	0		B7L801C34	0		B7L801C43	0			0		0		0	
2	809007	B7L802C25	31195		B7L802C34	31716		B7L802C43	31402			0		0		0	
3	809008	B7L803C25	648729		B7L803C34	655068		B7L803C43	656878			0		0		0	
4	809009	B7L804C25	797530		B7L804C34	759099		B7L804C43	724179			0		0		0	
5	809010	B7L805C25	404326		B7L805C34	399648		B7L805C43	381635			0		0		0	
6	809011	B7L806C25	609612		B7L806C34	618769		B7L806C43	610223			0		0		0	
7	809012	B7L807C25	254225		B7L807C34	275236		B7L807C43	283188			0		0		0	
8	809013	B7L808C25	185229		B7L808C34	188671		B7L808C43	188099			0		0		0	
9	809014	B7L809C25	43136		B7L809C34	42344		B7L809C43	41227			0		0		0	
10	809015	B7L810C25	28317		B7L810C34	29800		B7L810C43	31091			0		0		0	
11	809016	B7L811C25	310758		B7L811C34	299287		B7L811C43	293953			0		0		0	
12	809017	B7L812C25	102383		B7L812C34	99250		B7L812C43	93324			0		0		0	
13	809018	B7L813C25	1008		B7L813C34	1028		B7L813C43	1161			0		0		0	
14	809019	B7L814C25	178189		B7L814C34	179322		B7L814C43	178329			0		0		0	
15	809020	B7L815C25	226591		B7L815C34	233505		B7L815C43	233149			0		0		0	
16	809021	B7L812C25	102383		B7L812C34	99250		B7L812C43	93324			0		0		0	
17	809023	B7L816C25	3821235		B7L816C34	3812747		B7L816C43	3747844			0		0		0	
18	XX	XX	XX		XX	XX		XX	XX			0		0		0	
19	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0		
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0		
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0		
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0		
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0		
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0		
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0		
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0		
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0		
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0		
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0		
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0		
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0		
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0		
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0		
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0		
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0		
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0		
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0		
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0		
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0		
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0		
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0		
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0		
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0		
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0		
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0		
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0		
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0		
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0		
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0		
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0		
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0		
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0		
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0		
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0		
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0		
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0		
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-615.823		
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-615.823		
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	-615.823		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.47943	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.47943	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.49428	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.2524	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.47943	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.49428	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.49428	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.49428	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.49428	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.49428	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.49428	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.47943	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.48889	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.25691	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.25638	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.25691	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.25638	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.25638	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.25638	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.25638	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.25638	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.25638	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	-615.8227	A1L561C4	.4	-246.329	-369.49	1.0	1	0	-246.3
140	XX	XX	-615.8227	XX	XX	-246.329	-369.49	XX	XX	0	-246.3
141	XX	XX	-615.8227	XX	XX	-246.329	-369.49	XX	XX	0	-246.3

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	PORTION		3: C8 *B7L801C22	OF CD				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	C8 -C18		(18)	(19)				
101	809006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
138	909820	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	.4	0	.4	0	-369.5					
140		XX	0	0	XX	0	.4	0	.4	0	-369.5					
141		XX	0	0	XX	0	.4	0	.4	0	-369.5					

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)		(25)	
101	809006	0	0	0	0	0	0
102	002	0	0	0	0	0	0
103	005	0	0	0	0	0	0
104	024	0	0	0	0	0	0
105	033	0	0	0	0	0	0
106	114	0	0	0	0	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	0	0	0	0	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	.6
140		XX	0	0	XX	0	.6
141		XX	0	0	XX	0	.6



LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE	IF C1 =BLANK	DEFAULT
			REGRES-	THEN C2:=BLANK	IF C2 NOT	
			SION	ELSE IF	IF C2 NOT	
REF	C1L(C1 )C2='X'	=BLANK DO				
	DO C2:=BLANK	SOURCE				
(1)	(2)	(3)				
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	893.191
202	002	ADMINIST B & B	2	A2L102C44	0	3.11999
203	005	ADMINIST OTHER	2	A2L105C44	0	.88764
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	.05418
205	033	SHOP BUILDINGS	16	A2L129C44	0	28.79751
206	114	FRINGES OTHER	2	A2L144C44	0	10.83617
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	.73499
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	.01222
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	.00027157
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	.03938
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	.03571
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	0
213	150	OTHER EXP	0	A2L180C44	0	.01868
214	110	SMALL TOOLS	2	A2L140C44	0	.98531
215	307	WORK & NR EQUIP	2	A2L245C44	0	1.96607
216	220	FC ADMINIST	16	A2L220C44	0	97.56856
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	31.31732
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	22.8845
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	218.2631
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	80.4903
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	0
226	237	FC OTHER EXP	0	A2L237C44	0	112.0518
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	.00030497
228		TOTAL OPERATING EXP : (SUM L201-227)				
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	1503
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	12.60404
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	1.56234
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	1.90464
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	79
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	1115
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	1996
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	6201
237		TOTAL DEPR, L/R EXPENSE				
		:SUM L229-236	XX	XX	0	9407
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	44.79318
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	1233
240		TOTAL ROI : L238+L239	XX	XX	0	1278
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)				
		:L228+L237+L240	XX	XX	0	12188

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	768.1443	A1L562C2	.5	384.0721	384.072	A3L309C1	3	369.9717	14.1004
202	002	.47943	1.49581	A1L562C2	.5	.74791	.74791	A2L102C1	5	.72065	.02725
203	005	.47943	.42556	A1L562C2	.5	.21278	.21278	A2L105C1	5	.20503	.007753
204	024	.49428	.02678	A1L562C2	.5	.01339	.01339	A2L120C1	1	.01289	.000496
205	033	.2524	7.26841	A1L562C2	.5	3.63421	3.63421	A2L129C1	5	3.50178	.13242
206	114	.47943	5.19516	A1L562C2	.5	2.59758	2.59758	A2L144C1	5	2.50293	.09465
207	117	.49428	.36329	A1L562C2	.5	.18165	.18165	A2L147C1	1	.17492	.006723
208	126	.49428	.00604032	A1L562C2	.5	.00302016	.0030202	A2L156C1	1	.00290837	.000112
209	129	.49428	.00013423	A1L562C2	.5	.00006711	.0000671	A2L159C1	1	.00006463	.000002
210	141	.49428	.01946	A1L562C2	.5	.00973162	.0097316	A2L171C1	1	.00937142	.00036
211	144	.49428	.01765	A1L562C2	.5	.00882557	.0088256	A2L174C1	1	.00849891	.000327
212	147	.49428	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.01606	A1L562C2	.5	.00803243	.0080324	A2L180C1	1	.00773513	.000297
214	110	.47943	.47238	A1L562C2	.5	.23619	.23619	A2L140C1	5	.22759	.008606
215	307	.48889	.96119	A1L562C2	.5	.4806	.4806	A2L245C1	3	.46295	.01764
216	220	.25691	25.06667	A1L562C2	.5	12.53334	12.53334	A2L220C1	3	12.0732	.46013
217	222	.86	26.93289	A1L562C2	.5	13.46645	13.46645	A2L222C1	3	12.97205	.49439
218	223	.25638	5.86711	A1L562C2	.5	2.93355	2.93355	A2L223C1	1	2.82497	.10858
219	224	.25691	56.07472	A1L562C2	.5	28.03736	28.03736	A2L224C1	3	27.00803	1.02933
220	225	.25638	20.63603	A1L562C2	.5	10.31801	10.31801	A2L225C1	1	9.93611	.3819
221	228	.25638	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.25638	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.25638	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.25638	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.25638	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	96.36452	A1L562C2	.5	48.18226	48.18226	A2L237C1	1	46.39889	1.78337
227	235	.86	.00026228	A1L562C2	.5	.00013114	.0001311	A2L235C1	3	.00012632	.000005
228		XX	1015	XX	XX	507.6591	507.659	XX	XX	489.0051	18.6541
229	909120	.5	6.30202	A1L562C2	.5	3.15101	3.15101	A3L714C1	1	3.03438	.11663
230	909320	1	1.56234	A1L562C2	.5	.78117	.78117	A3L815C1	1	.75226	.02891
231	809138	.5	.95232	A1L562C2	.5	.47616	.47616	A3L439C1	1	.45853	.01762
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	79	A1L562C4	.4	31.6	47.4	A3L409C1	1	30.43039	1.16961
234	809307	1	1115	XX	XX	0	1115	A3L609C1	1	0	0
235	9407	1	1996	1.0	1	1996	0	A3L202C1	1	1922	73.8778
236	9507	1	6201	XX	XX	0	6201	A3L202C1	1	0	0
237		XX	9399	XX	XX	2032	7367	XX	XX	1956	75.2106
238	909820	.5	22.39659	A1L562C2	.5	11.1983	11.1983	1.0	1	10.78381	.41448
239	809807	1	1233	A1L562C4	.4	493.5203	740.28	1.0	1	475.2537	18.2666
240		XX	1256	XX	XX	504.7186	751.479	XX	XX	486.0375	18.6811
241		XX	11671	XX	XX	3044	8626	XX	XX	2931	112.55

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	31195	.01186	.48164	457.2813	.03084	.01836	79.27856	304.79	
202	002	31402	.00002295	.48178	456.7224	.00005967	.01822	.15456	.59335	
203	005	31402	.00000653	.48178	456.7224	.00001698	.01822	.04397	.16881	
204	024	31295	.00000041	.48149	462.6307	.00000107	.01851	.00272074	.01067	
205	033	31402	.00011151	.48178	456.7224	.00028994	.01822	.75102	2.88319	
206	114	31402	.00007971	.48178	456.7224	.00020724	.01822	.5368	2.06078	
207	117	31295	.00000559	.48149	462.6307	.00001453	.01851	.03691	.14474	
208	126	31295	.00000009	.48149	462.6307	.00000024	.01851	.0006137	.002406	
209	129	31295	0	.48149	462.6307	.00000001	.01851	.00001364	.000053	
210	141	31295	.00000003	.48149	462.6307	.00000078	.01851	.00197748	.007754	
211	144	31295	.00000027	.48149	462.6307	.00000071	.01851	.00179337	.007032	
212	147	31295	0	0	462.6307	0	0	0	0	
213	150	31295	.00000025	.48149	462.6307	.00000064	.01851	.0016322	.0064	
214	110	31402	.00000725	.48178	456.7224	.00001884	.01822	.04881	.18738	
215	307	31195	.00001484	.48164	457.2813	.00003858	.01836	.0992	.38139	
216	220	31195	.00038702	.48164	457.2813	.00100624	.01836	2.58708	9.94626	
217	222	31195	.00041583	.48164	457.2813	.00108116	.01836	2.77969	10.6868	
218	223	31295	.00009027	.48149	462.6307	.0002347	.01851	.5961	2.33745	
219	224	31195	.00086576	.48164	457.2813	.00225098	.01836	5.78735	22.25	
220	225	31295	.0003175	.48149	462.6307	.0008255	.01851	2.09664	8.22138	
221	228	31295	0	0	462.6307	0	0	0	0	
222	229	31295	0	0	462.6307	0	0	0	0	
223	233	31295	0	0	462.6307	0	0	0	0	
224	234	31295	0	0	462.6307	0	0	0	0	
225	236	31295	0	0	462.6307	0	0	0	0	
226	237	31295	.00148263	.48149	462.6307	.00385484	.01851	9.79071	38.3916	
227	235	31195	0	.48164	457.2813	.00000001	.01836	.00002707	.000104	
228	XX	.01567	.48163	XX	.04074	.01837	.01837	104.5925	403.07	
229	909120	31295	.00009696	.48149	462.6307	.0002521	.01851	.64029	2.51072	
230	909320	31295	.00002404	.48149	462.6307	.0000625	.01851	.15873	.62244	
231	809138	31295	.00001465	.48149	462.6307	.0000381	.01851	.09676	.3794	
232	809338	31295	0	0	462.6307	0	0	0	0	
233	809107	31295	.00097237	.38519	462.6307	.00252817	.01481	9.63175	37.7683	
234	809307	31295	0	0	462.6307	0	0	226.5697	888.43	
235	9407	31295	.06142	.96299	462.6307	.15969	.03701	0	0	
236	9507	31295	0	0	462.6307	0	0	1260	4940	
237	XX	.06253	.20817	XX	.16257	.0080013	.0080013	1497	5870	
238	909820	31295	.00034459	.48149	462.6307	.00089592	.01851	2.27551	8.92279	
239	809807	31295	.01519	.38519	462.6307	.03948	.01481	150.4261	589.85	
240	XX	.01553	.38691	XX	.04038	.01487	.01487	152.7016	598.78	
241	XX	.09373	.2512	XX	.24369	.0096429	.0096429	1754	6872	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	53.02405	1.49514	.10321	203.8557	1.49514	.39679
202	002	53.28991	.0029003	.10333	204.582	.0029003	.39667
203	005	53.28991	.00082514	.10333	204.582	.00082514	.39667
204	024	52.12564	.0000522	.1016	204.3963	.0000522	.3984
205	033	53.28991	.01409	.10333	204.582	.01409	.39667
206	114	53.28991	.01007	.10333	204.582	.01007	.39667
207	117	52.12564	.00070811	.1016	204.3963	.00070811	.3984
208	126	52.12564	.00001177	.1016	204.3963	.00001177	.3984
209	129	52.12564	.00000026	.1016	204.3963	.00000026	.3984
210	141	52.12564	.00003794	.1016	204.3963	.00003794	.3984
211	144	52.12564	.0000344	.1016	204.3963	.0000344	.3984
212	147	52.12564	0	0	204.3963	0	0
213	150	52.12564	.00003131	.1016	204.3963	.00003131	.3984
214	110	53.28991	.00091593	.10333	204.582	.00091593	.39667
215	307	53.02405	.0018709	.10321	203.8557	.0018709	.39679
216	220	53.02405	.04879	.10321	203.8557	.04879	.39679
217	222	53.02405	.05242	.10321	203.8557	.05242	.39679
218	223	52.12564	.01144	.1016	204.3963	.01144	.3984
219	224	53.02405	.10915	.10321	203.8557	.10915	.39679
220	225	52.12564	.04022	.1016	204.3963	.04022	.3984
221	228	52.12564	0	0	204.3963	0	0
222	229	52.12564	0	0	204.3963	0	0
223	233	52.12564	0	0	204.3963	0	0
224	234	52.12564	0	0	204.3963	0	0
225	236	52.12564	0	0	204.3963	0	0
226	237	52.12564	.18783	.1016	204.3963	.18783	.3984
227	235	53.02405	.00000051	.10321	203.8557	.00000051	.39679
228	XX	XX	1.97648	.10301	XX	1.97648	.39699
229	909120	52.12564	.01228	.1016	204.3963	.01228	.3984
230	909320	52.12564	.00304524	.1016	204.3963	.00304524	.3984
231	809138	52.12564	.00185621	.1016	204.3963	.00185621	.3984
232	809338	52.12564	0	0	204.3963	0	0
233	809107	52.12564	.18478	.12192	204.3963	.18478	.47808
234	809307	52.12564	4.34661	.2032	204.3963	4.34661	.7968
235	9407	52.12564	0	0	204.3963	0	0
236	9507	52.12564	24.17337	.2032	204.3963	24.17337	.7968
237	XX	XX	28.72194	.15927	XX	28.72194	.62455
238	909820	52.12564	.04365	.1016	204.3963	.04365	.3984
239	809807	52.12564	2.88584	.12192	204.3963	2.88584	.47808
240	XX	XX	2.92949	.12156	XX	2.92949	.47666
241	XX	XX	33.62791	.15032	XX	33.62791	.58884

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	53704
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	187.5949
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	53.37113
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	3.25752
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	1731
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	651.5429
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	44.19282
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.73478
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.01633
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	2.36762
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	2.14718
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	1.12317
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	59.2434
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	118.2133
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	5866
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1883
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	1375
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	13123
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	4839
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	6737
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	.01834
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	90381
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	757.8391
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	93.93834
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	460.5119
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	19101
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	17632
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	11915
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	44742
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	94702
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	3279
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	66616
340		TOTAL ROI : L338+L339	XX	XX	0	XX	69896
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	254979

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	46185 A1L563C2	.5	23092	23092 A3L310C1	3		22008	1084
302	002	.47943	89.93818 A1L563C2	.5	44.96909	44.96909 A2L102C1	5		42.90238	2.06671
303	005	.47943	25.5876 A1L563C2	.5	12.7938	12.7938 A2L105C1	5		12.20582	.58798
304	024	.49428	1.61012 A1L563C2	.5	.80506	.80506 A2L120C1	1		.76617	.03889
305	033	.2524	437.0255 A1L563C2	.5	218.5127	218.513 A2L129C1	5		208.4702	10.0425
306	114	.47943	312.3677 A1L563C2	.5	156.1839	156.184 A2L144C1	5		149.0059	7.17798
307	117	.49428	21.84352 A1L563C2	.5	10.92176	10.92176 A2L147C1	1		10.39422	.52754
308	126	.49428	.36318 A1L563C2	.5	.18159	.18159 A2L156C1	1		.17282	.008771
309	129	.49428	.00807076 A1L563C2	.5	.00403538	.0040354 A2L159C1	1		.00384047	.000195
310	141	.49428	1.17026 A1L563C2	.5	.58513	.58513 A2L171C1	1		.55687	.02826
311	144	.49428	1.06131 A1L563C2	.5	.53065	.53065 A2L174C1	1		.50502	.02563
312	147	.49428	0 A1L563C2	.5	0	0 A2L177C1	1		0	0
313	150	.86	.96593 A1L563C2	.5	.48296	.48296 A2L180C1	1		.45964	.02333
314	110	.47943	28.40293 A1L563C2	.5	14.20146	14.20146 A2L140C1	5		13.54879	.65268
315	307	.48889	57.79322 A1L563C2	.5	28.89661	28.89661 A2L245C1	3		27.5399	1.35671
316	220	.25691	1507 A1L563C2	.5	753.5882	753.588 A2L220C1	3		718.2068	35.3813
317	222	.86	1619 A1L563C2	.5	809.6929	809.693 A2L222C1	3		771.6774	38.0155
318	223	.25638	352.7697 A1L563C2	.5	176.3849	176.385 A2L223C1	1		167.8652	8.51968
319	224	.25691	3371 A1L563C2	.5	1685	1685 A2L224C1	3		1606	79.1489
320	225	.25638	1240 A1L563C2	.5	620.3881	620.388 A2L225C1	1		590.4223	29.9658
321	228	.25638	0 A1L563C2	.5	0	0 A2L228C1	1		0	0
322	229	.25638	0 A1L563C2	.5	0	0 A2L229C1	1		0	0
323	233	.25638	0 A1L563C2	.5	0	0 A2L233C1	1		0	0
324	234	.25638	0 A1L563C2	.5	0	0 A2L234C1	1		0	0
325	236	.25638	0 A1L563C2	.5	0	0 A2L236C1	1		0	0
326	237	.86	5794 A1L563C2	.5	2897	2897 A2L237C1	1		2757	139.93
327	235	.86	.01577 A1L563C2	.5	.00788487	.0078849 A2L235C1	3		.00751467	.00037
328	XX		61047 XX	XX	30523	30523 XX	XX		29086	1437
329	909120	.5	378.9196 A1L563C2	.5	189.4598	189.46 A3L714C1	1		180.3086	9.15123
330	909320	1	93.93834 A1L563C2	.5	46.96917	46.96917 A3L815C1	1		44.70048	2.26869
331	809138	.5	230.2559 A1L563C2	.5	115.128	115.128 A3L439C1	1		109.5671	5.56088
332	809338	1	0 A1L563C2	.5	0	0 A3L639C1	1		0	0
333	809108	1	19101 A1L563C4	.4	7640	11460 A3L410C1	1		7271	369.04
334	809308	1	17632 XX	XX	0	17632 A3L610C1	1		0	0
335	9408	1	11915 1.0	1	11915	0 A3L203C1	1		11339	575.51
336	9508	1	44742 XX	XX	0	44742 A3L203C1	1		0	0
337	XX		94093 XX	XX	19906	74186 XX	XX		18945	961.54
338	909820	.5	1639 A1L563C2	.5	819.8708	819.871 1.0	1		780.2697	39.6011
339	809808	1	66616 A1L563C4	.4	26646	39969 1.0	1		25359	1287
340	XX		68256 XX	XX	27466	40789 XX	XX		26139	1326
341	XX		223397 XX	XX	77897	145499 XX	XX		74171	3725

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	648729	.03393	.47652	12291	.08821	.02348	3997	19095	
302	002	656878	.00006531	.47702	12170	.00016981	.02298	7.89154	37.0775	
303	005	656878	.00001858	.47702	12170	.00004831	.02298	2.24516	10.5486	
304	024	638400	.00000012	.47585	12461	.00000312	.02415	.13446	.67059	
305	033	656878	.00031736	.47702	12170	.00082515	.02298	38.34638	180.17	
306	114	656878	.00022684	.47702	12170	.00058978	.02298	27.40841	128.78	
307	117	638400	.00001628	.47585	12461	.00004233	.02415	1.82419	9.09757	
308	126	638400	.00000027	.47585	12461	.00000007	.02415	.03033	.15126	
309	129	638400	.00000001	.47585	12461	.00000002	.02415	.000674	.003361	
310	141	638400	.00000087	.47585	12461	.00000227	.02415	.09773	.4874	
311	144	638400	.00000079	.47585	12461	.00000206	.02415	.08863	.44202	
312	147	638400	0	0	12461	0	0	0	0	
313	150	638400	.00000072	.47585	12461	.00000187	.02415	.08067	.4023	
314	110	656878	.00002063	.47702	12170	.00005363	.02298	2.49219	11.7093	
315	307	648729	.00004245	.47652	12291	.00011038	.02348	5.00222	23.8944	
316	220	648729	.0011071	.47652	12291	.00287845	.02348	130.4518	623.14	
317	222	648729	.00118952	.47652	12291	.00309275	.02348	140.164	669.53	
318	223	638400	.00026295	.47585	12461	.00068366	.02415	29.4604	146.92	
319	224	648729	.0024766	.47652	12291	.00643916	.02348	291.8237	1393	
320	225	638400	.00092485	.47585	12461	.00240461	.02415	103.6193	516.77	
321	228	638400	0	0	12461	0	0	0	0	
322	229	638400	0	0	12461	0	0	0	0	
323	233	638400	0	0	12461	0	0	0	0	
324	234	638400	0	0	12461	0	0	0	0	
325	236	638400	0	0	12461	0	0	0	0	
326	237	638400	.00431878	.47585	12461	.01123	.02415	483.8736	2413	
327	235	648729	.00000001	.47652	12291	.00000003	.02348	.00136493	.00652	
328	XX	.04492	.47645	XX	.11678	.02355		5262	25261	
329	909120	638400	.00028244	.47585	12461	.00073434	.02415	31.64422	157.82	
330	909320	638400	.00007002	.47585	12461	.00018205	.02415	7.84495	39.1242	
331	809138	638400	.00017163	.47585	12461	.00044623	.02415	19.22907	95.8989	
332	809338	638400	0	0	12461	0	0	0	0	
333	809108	638400	.01139	.38068	12461	.02961	.01932	1914	9546	
334	809308	638400	0	0	12461	0	0	2944	14687	
335	9408	638400	.01776	.9517	12461	.04618	.0483	0	0	
336	9508	638400	0	0	12461	0	0	7472	37269	
337	XX	.02968	.20135	XX	.07716	.01022		12390	61795	
338	909820	638400	.00122223	.47585	12461	.00317779	.02415	136.9376	682.93	
339	809808	638400	.03972	.38068	12461	.10328	.01932	6675	33294	
340	XX	.04095	.38297	XX	.10646	.01944		6812	33976	
341	XX	.11554	.33202	XX	.3004	.01668		24466	121033	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	1102	3.62538	.08655	5267	3.62538	.41345
302	002	1114	.00707928	.08774	5237	.00707928	.41226
303	005	1114	.00201407	.08774	5237	.00201407	.41226
304	024	1063	.00012645	.08351	5303	.00012645	.41649
305	033	1114	.0344	.08774	5237	.0344	.41226
306	114	1114	.02459	.08774	5237	.02459	.41226
307	117	1063	.00171554	.08351	5303	.00171554	.41649
308	126	1063	.00002852	.08351	5303	.00002852	.41649
309	129	1063	.00000063	.08351	5303	.00000063	.41649
310	141	1063	.00009191	.08351	5303	.00009191	.41649
311	144	1063	.00008335	.08351	5303	.00008335	.41649
312	147	1063	0	0	5303	0	0
313	150	1063	.00007586	.08351	5303	.00007586	.41649
314	110	1114	.00223567	.08774	5237	.00223567	.41226
315	307	1102	.0045365	.08655	5267	.0045365	.41345
316	220	1102	.11831	.08655	5267	.11831	.41345
317	222	1102	.12711	.08655	5267	.12711	.41345
318	223	1063	.02771	.08351	5303	.02771	.41649
319	224	1102	.26465	.08655	5267	.26465	.41345
320	225	1063	.09745	.08351	5303	.09745	.41649
321	228	1063	0	0	5303	0	0
322	229	1063	0	0	5303	0	0
323	233	1063	0	0	5303	0	0
324	234	1063	0	0	5303	0	0
325	236	1063	0	0	5303	0	0
326	237	1063	.45505	.08351	5303	.45505	.41649
327	235	1102	.00000124	.08655	5267	.00000124	.41345
328	XX	XX	4.79247	.0862	XX	4.79247	.4138
329	909120	1063	.02976	.08351	5303	.02976	.41649
330	909320	1063	.0073777	.08351	5303	.0073777	.41649
331	809138	1063	.01808	.08351	5303	.01808	.41649
332	809338	1063	0	0	5303	0	0
333	809108	1063	1.80018	.10021	5303	1.80018	.49979
334	809308	1063	2.76955	.16702	5303	2.76955	.83298
335	9408	1063	0	0	5303	0	0
336	9508	1063	7.02787	.16702	5303	7.02786	.83298
337	XX	XX	11.65282	.13169	XX	11.65282	.65675
338	909820	1063	.12878	.08351	5303	.12878	.41649
339	809808	1063	6.2783	.10021	5303	6.2783	.49979
340	XX	XX	6.40708	.09981	XX	6.40708	.49778
341	XX	XX	22.85237	.10952	XX	22.85236	.54179



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	32130
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	112.2329
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	31.93049
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	1.94888
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	1035
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	389.8003
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	26.43936
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.4396
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.00976884
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	1.41648
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	1.2846
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.67196
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	35.44371
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	70.7238
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	3509
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	1126
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	823.2048
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	7851
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	2895
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	4030
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	.01097
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	54072
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	453.3945
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	56.20074
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	359.4939
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	14911
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	854
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	-494
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	-5065
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	11075
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	2104
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	74228
440		TOTAL ROI : L438+L439	XX	XX	0	XX	76332
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	141480

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	27631	A1L564C2	.5	13815	13815	A3L311C1	3	12910	905.56
402	002	.47943	53.80755	A1L564C2	.5	26.90378	26.90378	A2L102C1	5	25.18244	1.72133
403	005	.47943	15.30836	A1L564C2	.5	7.65418	7.65418	A2L105C1	5	7.16446	.48972
404	024	.49428	.96329	A1L564C2	.5	.48164	.48164	A2L120C1	1	.44976	.03189
405	033	.2524	261.4604	A1L564C2	.5	130.7302	130.73	A2L129C1	5	122.3659	8.36427
406	114	.47943	186.8811	A1L564C2	.5	93.44055	93.44055	A2L144C1	5	87.46212	5.97843
407	117	.49428	13.06838	A1L564C2	.5	6.53419	6.53419	A2L147C1	1	6.10161	.43258
408	126	.49428	.21728	A1L564C2	.5	.10864	.10864	A2L156C1	1	.10145	.007192
409	129	.49428	.00482852	A1L564C2	.5	.00241426	.0024143	A2L159C1	1	.00225443	.00016
410	141	.49428	.70013	A1L564C2	.5	.35007	.35007	A2L171C1	1	.32689	.02318
411	144	.49428	.63495	A1L564C2	.5	.31747	.31747	A2L174C1	1	.29646	.02102
412	147	.49428	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.57789	A1L564C2	.5	.28894	.28894	A2L180C1	1	.26982	.01913
414	110	.47943	16.9927	A1L564C2	.5	8.49635	8.49635	A2L140C1	5	7.95274	.54361
415	307	.48889	34.5761	A1L564C2	.5	17.28805	17.28805	A2L245C1	3	16.15491	1.13314
416	220	.25691	901.7024	A1L564C2	.5	450.8512	450.851	A2L220C1	3	421.3002	29.551
417	222	.86	968.8343	A1L564C2	.5	484.4172	484.417	A2L222C1	3	452.6661	31.7511
418	223	.25638	211.0525	A1L564C2	.5	105.5262	105.526	A2L223C1	1	98.54021	6.98603
419	224	.25691	2017	A1L564C2	.5	1008	1008	A2L224C1	3	942.4581	66.1063
420	225	.25638	742.3225	A1L564C2	.5	371.1613	371.161	A2L225C1	1	346.5897	24.5716
421	228	.25638	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.25638	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.25638	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.25638	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.25638	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	3466	A1L564C2	.5	1733	1733	A2L237C1	1	1618	114.74
427	235	.86	.0094346	A1L564C2	.5	.0047173	.0047173	A2L235C1	3	.0044081	.000309
428	XX	XX	36523	XX	XX	18261	18261	XX	XX	17063	1197
429	909120	.5	226.6972	A1L564C2	.5	113.3486	113.349	A3L714C1	1	105.8447	7.50389
430	909320	1	56.20074	A1L564C2	.5	28.10037	28.10037	A3L815C1	1	26.24007	1.8603
431	809138	.5	179.747	A1L564C2	.5	89.87348	89.87348	A3L439C1	1	83.92369	5.94979
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	14911	A1L564C4	.4	5964	8946	A3L411C1	1	5569	394.85
434	809309	1	854	XX	XX	0	854	A3L611C1	1	0	0
435	9409	1	-494	1.0	1	-494	0	A3L204C1	1	-461.2963	-32.704
436	9509	1	-5065	XX	XX	0	-5065	A3L204C1	1	0	0
437	XX	XX	10668	XX	XX	5701	4966	XX	XX	5324	377.46
438	909820	.5	1052	A1L564C2	.5	526.0792	526.079	1.0	1	491.2518	34.8274
439	809809	1	74228	A1L564C4	.4	29691	44536	1.0	1	27725	1965
440	XX	XX	75280	XX	XX	30217	45062	XX	XX	28216	2000
441	XX	XX	122472	XX	XX	54180	68291	XX	XX	50604	3575

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	797530	.01619	.46723	21515	.04209	.03277	1581	12234	
402	002	724179	.00003477	.46801	19038	.00009041	.03199	3.14341	23.7604	
403	005	724179	.00000989	.46801	19038	.00002572	.03199	.89431	6.75987	
404	024	848097	.00000053	.4669	23125	.00000138	.0331	.05381	.42783	
405	033	724179	.00016897	.46801	19038	.00043933	.03199	15.2744	115.46	
406	114	724179	.00012077	.46801	19038	.00031401	.03199	10.91751	82.523	
407	117	848097	.00000719	.4669	23125	.00001871	.0331	.73001	5.80418	
408	126	848097	.00000012	.4669	23125	.00000031	.0331	.01214	.0965	
409	129	848097	0	.4669	23125	.00000001	.0331	.00026972	.002145	
410	141	848097	.00000039	.4669	23125	.0000001	.0331	.03911	.31096	
411	144	848097	.00000035	.4669	23125	.00000091	.0331	.03547	.28201	
412	147	848097	0	0	23125	0	0	0	0	
413	150	848097	.00000032	.4669	23125	.00000083	.0331	.03228	.25666	
414	110	724179	.00001098	.46801	19038	.00002855	.03199	.99271	7.50364	
415	307	797530	.00002026	.46723	21515	.00005267	.03277	1.97858	15.3095	
416	220	797530	.00052826	.46723	21515	.00137346	.03277	51.59899	399.25	
417	222	797530	.00056758	.46723	21515	.00147572	.03277	55.44054	428.98	
418	223	848097	.00011619	.4669	23125	.00030209	.0331	11.78951	93.7367	
419	224	797530	.00118172	.46723	21515	.00307247	.03277	115.4281	893.14	
420	225	848097	.00040867	.4669	23125	.00106254	.0331	41.46654	329.69	
421	228	848097	0	0	23125	0	0	0	0	
422	229	848097	0	0	23125	0	0	0	0	
423	233	848097	0	0	23125	0	0	0	0	
424	234	848097	0	0	23125	0	0	0	0	
425	236	848097	0	0	23125	0	0	0	0	
426	237	848097	.00190836	.4669	23125	.00496175	.0331	193.6372	1539	
427	235	797530	.00000001	.46723	21515	.00000001	.03277	.00053989	.004177	
428	XX	.02127	.4672	XX	.05531	.0328		2084	16177	
429	909120	848097	.0001248	.4669	23125	.00032449	.0331	12.66343	100.69	
430	909320	848097	.00003094	.4669	23125	.00008044	.0331	3.1394	24.961	
431	809138	848097	.00009896	.4669	23125	.00025728	.0331	10.04076	79.8327	
432	809338	848097	0	0	23125	0	0	0	0	
433	809109	848097	.00656711	.37352	23125	.01707	.02648	999.524	7947	
434	809309	848097	0	0	23125	0	0	95.40983	758.59	
435	9409	848097	-.00054392	.9338	23125	-.00141419	.0662	0	0	
436	9509	848097	0	0	23125	0	0	-565.8674	-4499	
437	XX	.00627789	.49906	XX	.01632	.03538		554.91	4412	
438	909820	848097	.00057924	.4669	23125	.00150602	.0331	58.77415	467.31	
439	809809	848097	.03269	.37352	23125	.085	.02648	4975	39561	
440	XX	.03327	.37482	XX	.0865	.02657		5034	40028	
441	XX	.06082	.41319	XX	.15814	.0292		7673	60617	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1355	1.16644	.05722	10488	1.16644	.44278
402	002	1228	.00255781	.05842	9289	.00255781	.44158
403	005	1228	.0007277	.05842	9289	.0007277	.44158
404	024	1412	.00003809	.05586	11231	.00003809	.44414
405	033	1228	.01243	.05842	9289	.01243	.44158
406	114	1228	.00888361	.05842	9289	.00888361	.44158
407	117	1412	.00051678	.05586	11231	.00051678	.44414
408	126	1412	.00000859	.05586	11231	.00000859	.44414
409	129	1412	.00000019	.05586	11231	.00000019	.44414
410	141	1412	.00002769	.05586	11231	.00002769	.44414
411	144	1412	.00002511	.05586	11231	.00002511	.44414
412	147	1412	0	0	11231	0	0
413	150	1412	.00002285	.05586	11231	.00002285	.44414
414	110	1228	.00080777	.05842	9289	.00080777	.44158
415	307	1355	.00145958	.05722	10488	.00145958	.44278
416	220	1355	.03806	.05722	10488	.03806	.44278
417	222	1355	.0409	.05722	10488	.0409	.44278
418	223	1412	.00834591	.05586	11231	.00834591	.44414
419	224	1355	.08515	.05722	10488	.08515	.44278
420	225	1412	.02935	.05586	11231	.02935	.44414
421	228	1412	0	0	11231	0	0
422	229	1412	0	0	11231	0	0
423	233	1412	0	0	11231	0	0
424	234	1412	0	0	11231	0	0
425	236	1412	0	0	11231	0	0
426	237	1412	.13708	.05586	11231	.13708	.44414
427	235	1355	.0000004	.05722	10488	.0000004	.44278
428	XX	1.53278	.05708	XX	1.53278	.44292	
429	909120	1412	.00896457	.05586	11231	.00896457	.44414
430	909320	1412	.00222242	.05586	11231	.00222242	.44414
431	809138	1412	.00710796	.05586	11231	.00710796	.44414
432	809339	1412	0	0	11231	0	0
433	809109	1412	.70757	.06703	11231	.70757	.53297
434	809309	1412	.06754	.11172	11231	.06754	.88828
435	9409	1412	0	0	11231	0	0
436	9509	1412	-.40058	.11172	11231	-.40058	.88828
437	XX	.39283	.05201	XX	.39283	.41355	
438	909820	1412	.04161	.05586	11231	.04161	.44414
439	809809	1412	3.52235	.06703	11231	3.52235	.53297
440	XX	3.56396	.06688	XX	3.56396	.53173	
441	XX	5.48956	.06266	XX	5.48956	.49495	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	46719
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	163.1949
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	46.4293
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	2.83382
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	1506
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	566.7986
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	38.44479
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.63921
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.0142
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	2.05967
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	1.86791
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.97708
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	51.53778
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	102.8376
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	5103
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1638
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1197
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	11416
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	4210
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	5861
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	.01595
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	78625
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	659.2692
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	81.72005
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	402.6495
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	16701
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	25505
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-1156
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-5740
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	36453
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	2856
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	63819
540		TOTAL ROI : L538+L539	XX	XX	0	XX	66675
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	181755

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	40178	A1L565C2	.5	20089	20089	A3L312C1	3	18923	1165
502	002	.47943	78.24018	A1L565C2	.5	39.12009	39.12009	A2L102C1	5	36.83373	2.28635
503	005	.47943	22.25949	A1L565C2	.5	11.12975	11.12975	A2L105C1	5	10.47927	.65047
504	024	.49428	1.40069	A1L565C2	.5	.70035	.70035	A2L120C1	1	.6592	.04115
505	033	.2524	380.1828	A1L565C2	.5	190.0914	190.091	A2L129C1	5	178.9816	11.1098
506	114	.47943	271.739	A1L565C2	.5	135.8695	135.869	A2L144C1	5	127.9287	7.94083
507	117	.49428	19.00239	A1L565C2	.5	9.5012	9.5012	A2L147C1	1	8.94294	.55825
508	126	.49428	.31595	A1L565C2	.5	.15797	.15797	A2L156C1	1	.14869	.009282
509	129	.49428	.00702102	A1L565C2	.5	.00351051	.0035105	A2L159C1	1	.00330425	.000206
510	141	.49428	1.01805	A1L565C2	.5	.50902	.50902	A2L171C1	1	.47912	.02991
511	144	.49428	.92326	A1L565C2	.5	.46163	.46163	A2L174C1	1	.43451	.02712
512	147	.49428	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.84029	A1L565C2	.5	.42015	.42015	A2L180C1	1	.39546	.02469
514	110	.47943	24.70864	A1L565C2	.5	12.35432	12.35432	A2L140C1	5	11.63228	.72204
515	307	.48889	50.27622	A1L565C2	.5	25.13811	25.13811	A2L245C1	3	23.6793	1.45881
516	220	.25691	1311	A1L565C2	.5	655.5711	655.571	A2L220C1	3	617.5271	38.0439
517	222	.86	1408	A1L565C2	.5	704.3784	704.378	A2L222C1	3	663.5022	40.8763
518	223	.25638	306.886	A1L565C2	.5	153.443	153.443	A2L223C1	1	144.4273	9.0157
519	224	.25691	2933	A1L565C2	.5	1466	1466	A2L224C1	3	1381	85.1051
520	225	.25638	1079	A1L565C2	.5	539.696	539.696	A2L225C1	1	507.9856	31.7104
521	228	.25638	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.25638	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.25638	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.25638	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.25638	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	5040	A1L565C2	.5	2520	2520	A2L237C1	1	2372	148.08
527	235	.86	.01372	A1L565C2	.5	.0068593	.0068593	A2L235C1	3	.00646125	.000398
528	XX	XX	53107	XX	XX	26553	26553	XX	XX	25010	1543
529	909120	.5	329.6346	A1L565C2	.5	164.8173	164.817	A3L714C1	1	155.1333	9.68402
530	909320	1	81.72005	A1L565C2	.5	40.86002	40.86002	A3L815C1	1	38.45925	2.40077
531	809138	.5	201.3248	A1L565C2	.5	100.6624	100.662	A3L439C1	1	94.74786	5.91453
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	16701	A1L565C4	.4	6680	10020	A3L412C1	1	6287	392.51
534	809310	1	25505	XX	XX	0	25505	A3L612C1	1	0	0
535	9410	1	-1156	1.0	1	-1156	0	A3L205C1	1	-1088	-67.922
536	9510	1	-5740	XX	XX	0	-5740	A3L205C1	1	0	0
537	XX	XX	35922	XX	XX	5830	30091	XX	XX	5488	342.59
538	909820	.5	1428	A1L565C2	.5	714.0946	714.095	1.0	1	672.1372	41.9574
539	809810	1	63819	A1L565C4	.4	25527	38291	1.0	1	24027	1499
540	XX	XX	65247	XX	XX	26241	39005	XX	XX	24699	1541
541	XX	XX	154277	XX	XX	58626	95651	XX	XX	55198	3427

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	TO TOTAL	3: B7L805C23	PER	TO TOTAL	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	VARIABLE	4: B7L805C32	CM - YARD	VARIABLE	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	COST	5: B7L805C41	C11/C15	COST	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	404326	.0468	.47098	9580	.12169	.02902	2680	17408	
502	002	381635	.00009652	.47078	9111	.00025094	.02922	5.163	33.9571	
503	005	381635	.00002746	.47078	9111	.00007139	.02922	1.46889	9.66086	
504	024	358165	.00000184	.47062	8599	.00000479	.02938	.09113	.60922	
505	033	381635	.00046899	.47078	9111	.00121936	.02922	25.08795	165	
506	114	381635	.00033521	.47078	9111	.00087155	.02922	17.93183	117.94	
507	117	358165	.00002497	.47062	8599	.00006492	.02938	1.23628	8.26491	
508	126	358165	.00000042	.47062	8599	.00000108	.02938	.02056	.13742	
509	129	358165	.00000001	.47062	8599	.00000002	.02938	.00045678	.003054	
510	141	358165	.00000134	.47062	8599	.00000348	.02938	.06623	.44279	
511	144	358165	.00000121	.47062	8599	.00000315	.02938	.06007	.40157	
512	147	358165	0	0	8599	0	0	0	0	
513	150	358165	.0000011	.47062	8599	.00000287	.02938	.05467	.36548	
514	110	381635	.00003048	.47078	9111	.00007925	.02922	1.6305	10.7238	
515	307	404326	.00005856	.47098	9580	.00015227	.02902	3.35442	21.7837	
516	220	404326	.0015273	.47098	9580	.00397098	.02902	87.47912	568.09	
517	222	404326	.00164101	.47098	9580	.00426661	.02902	93.99195	610.39	
518	223	358165	.00040324	.47062	8599	.00104843	.02938	19.9658	133.48	
519	224	404326	.0034166	.47098	9580	.00888316	.02902	195.6928	1270	
520	225	358165	.0014183	.47062	8599	.00368758	.02938	70.22453	469.47	
521	228	358165	0	0	8599	0	0	0	0	
522	229	358165	0	0	8599	0	0	0	0	
523	233	358165	0	0	8599	0	0	0	0	
524	234	358165	0	0	8599	0	0	0	0	
525	236	358165	0	0	8599	0	0	0	0	
526	237	358165	.00662307	.47062	8599	.01722	.02938	327.9291	2192	
527	235	404326	.00000002	.47098	9580	.00000004	.02902	.0009153	.005944	
528	XX	.06288	.47094	XX	.16348	.02906		3532	23021	
529	909120	358165	.00043313	.47062	8599	.00112615	.02938	21.44581	143.37	
530	909320	358165	.00010738	.47062	8599	.00027918	.02938	5.31665	35.5434	
531	809138	358165	.00026454	.47062	8599	.0006878	.02938	13.09806	87.5643	
532	809338	358165	0	0	8599	0	0	0	0	
533	809110	358165	.01756	.3765	8599	.04565	.0235	1303	8716	
534	809310	358165	0	0	8599	0	0	3318	22186	
535	9410	358165	-.00303792	.94124	8599	-.0078986	.05876	0	0	
536	9510	358165	0	0	8599	0	0	-746.8812	-4993	
537	XX	.01532	.15278	XX	.03984	.0095369		3915	26176	
538	909820	358165	.00187661	.47062	8599	.00487919	.02938	92.91704	621.18	
539	809810	358165	.06709	.3765	8599	.17442	.0235	4982	33309	
540	XX	.06896	.37856	XX	.1793	.02363		5075	33930	
541	XX	.14716	.35779	XX	.38262	.02222		12522	83128	

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L805C2			1: B7L805C1		
		2: B7L805C11			2: B7L805C10		
		3: B7L805C20			3: B7L805C19		
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	687.2441	3.90067	.06672	4462	3.90067	.43328
502	002	647.6443	.00797198	.06599	4259	.00797198	.43401
503	005	647.6443	.00226804	.06599	4259	.00226804	.43401
504	024	596.5676	.00015275	.06506	3988	.00015275	.43494
505	033	647.6443	.03874	.06599	4259	.03874	.43401
506	114	647.6443	.02769	.06599	4259	.02769	.43401
507	117	596.5676	.00207233	.06506	3988	.00207233	.43494
508	126	596.5676	.00003446	.06506	3988	.00003446	.43494
509	129	596.5676	.00000077	.06506	3988	.00000077	.43494
510	141	596.5676	.00011102	.06506	3988	.00011102	.43494
511	144	596.5676	.00010069	.06506	3988	.00010069	.43494
512	147	596.5676	0	0	3988	0	0
513	150	596.5676	.00009164	.06506	3988	.00009164	.43494
514	110	647.6443	.00251759	.06599	4259	.00251759	.43401
515	307	687.2441	.00488097	.06672	4462	.00488097	.43328
516	220	687.2441	.12729	.06672	4462	.12729	.43328
517	222	687.2441	.13677	.06672	4462	.13677	.43328
518	223	596.5676	.03347	.06506	3988	.03347	.43494
519	224	687.2441	.28475	.06672	4462	.28475	.43328
520	225	596.5676	.11771	.06506	3988	.11771	.43494
521	228	596.5676	0	0	3988	0	0
522	229	596.5676	0	0	3988	0	0
523	233	596.5676	0	0	3988	0	0
524	234	596.5676	0	0	3988	0	0
525	236	596.5676	0	0	3988	0	0
526	237	596.5676	.54969	.06506	3988	.54969	.43494
527	235	687.2441	.00000133	.06672	4462	.00000133	.43328
528		XX	5.23678	.06651	XX	5.23678	.43349
529	909120	596.5676	.03595	.06506	3988	.03595	.43494
530	909320	596.5676	.00891207	.06506	3988	.00891207	.43494
531	809138	596.5676	.02196	.06506	3988	.02196	.43494
532	809338	596.5676	0	0	3988	0	0
533	809110	596.5676	2.18562	.07807	3988	2.18562	.52193
534	809310	596.5676	5.56295	.13012	3988	5.56295	.86988
535	9410	596.5676	0	0	3988	0	0
536	9510	596.5676	-1.25196	.13012	3988	-1.25196	.86988
537		XX	6.56342	.109	XX	6.56342	.72869
538	909820	596.5676	.15575	.06506	3988	.15575	.43494
539	809810	596.5676	8.35188	.07807	3988	8.35188	.52193
540		XX	8.50763	.07779	XX	8.50763	.52002
541		XX	20.30783	.08117	XX	20.30783	.53882



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	48334
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	168.8349
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	48.03389
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	2.93176
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1558
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	586.387
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	39.77343
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.6613
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.0147
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	2.13085
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	1.93246
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	1.01085
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	53.31892
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	106.3917
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	5279
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1694
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	1238
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	11811
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	4355
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	6063
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	.0165
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	81343
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	682.0534
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	84.54429
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	494.9882
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	20531
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	6644
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	2554
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	3736
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	34726
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	3087
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	65781
640		TOTAL ROI : L638+L639	XX	XX	0	XX	68869
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	184939

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP*	5: C7 *B7L806C45		
								(9)	(10)	(11)	
601	809011	.86	41567	A1L566C2	.5	20783	20783	A3L313C1	3	19918	864.93
602	002	.47943	80.94414	A1L566C2	.5	40.47207	40.47207	A2L102C1	5	38.79665	1.67542
603	005	.47943	23.02878	A1L566C2	.5	11.51439	11.51439	A2L105C1	5	11.03773	.47666
604	024	.49428	1.4491	A1L566C2	.5	.72455	.72455	A2L120C1	1	.69388	.03067
605	033	.2524	393.3219	A1L566C2	.5	196.6609	196.661	A2L129C1	5	188.5198	8.14114
606	114	.47943	281.1302	A1L566C2	.5	140.5651	140.565	A2L144C1	5	134.7461	5.81895
607	117	.49428	19.65911	A1L566C2	.5	9.82956	9.82956	A2L147C1	1	9.41346	.4161
608	126	.49428	.32686	A1L566C2	.5	.16343	.16343	A2L156C1	1	.15651	.006918
609	129	.49428	.00726367	A1L566C2	.5	.00363183	.0036318	A2L159C1	1	.00347809	.000154
610	141	.49428	1.05323	A1L566C2	.5	.52662	.52662	A2L171C1	1	.50432	.02229
611	144	.49428	.95517	A1L566C2	.5	.47759	.47759	A2L174C1	1	.45737	.02022
612	147	.49428	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	.86933	A1L566C2	.5	.43467	.43467	A2L180C1	1	.41627	.0184
614	110	.47943	25.56257	A1L566C2	.5	12.78128	12.78128	A2L140C1	5	12.25218	.52911
615	307	.48889	52.01376	A1L566C2	.5	26.00688	26.00688	A2L245C1	3	24.92458	1.0823
616	220	.25691	1356	A1L566C2	.5	678.2275	678.228	A2L220C1	3	650.0025	28.225
617	222	.86	1457	A1L566C2	.5	728.7217	728.722	A2L222C1	3	698.3954	30.3263
618	223	.25638	317.4919	A1L566C2	.5	158.7459	158.746	A2L223C1	1	152.0261	6.71989
619	224	.25691	3034	A1L566C2	.5	1517	1517	A2L224C1	3	1454	63.1399
620	225	.25638	1116	A1L566C2	.5	558.3478	558.348	A2L225C1	1	534.7123	23.6355
621	228	.25638	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.25638	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.25638	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.25638	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.25638	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	5214	A1L566C2	.5	2607	2607	A2L237C1	1	2496	110.37
627	235	.86	.01419	A1L566C2	.5	.00709636	.0070964	A2L235C1	3	.00680104	.000295
628	XX		54942	XX	XX	27471	27471	XX	XX	26325	1145
629	909120	.5	341.0267	A1L566C2	.5	170.5134	170.513	A3L714C1	1	163.2953	7.21802
630	909320	1	84.54429	A1L566C2	.5	42.27214	42.27214	A3L815C1	1	40.48272	1.78942
631	809138	.5	247.4941	A1L566C2	.5	123.7471	123.747	A3L439C1	1	118.5087	5.23835
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	20531	A1L566C4	.4	8212	12318	A3L413C1	1	7864	347.64
634	809311	1	6644	XX	XX	0	6644	A3L613C1	1	0	0
635	9411	1	2554	1.0	1	2554	0	A3L206C1	1	2445	108.11
636	9511	1	3736	XX	XX	0	3736	A3L206C1	1	0	0
637	XX		34138	XX	XX	11102	23035	XX	XX	10632	470
638	909820	.5	1543	A1L566C2	.5	771.9918	771.992	1.0	1	739.3126	32.6793
639	809811	1	65781	A1L566C4	.4	26312	39469	1.0	1	25198	1113
640	XX		67325	XX	XX	27084	40241	XX	XX	25938	1146
641	XX		156406	XX	XX	65659	90747	XX	XX	62897	2762

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	609612	.03267	.47919	10181	.08495	.02081	3750	17033	
602	002	610223	.00006358	.4793	10135	.0001653	.0207	7.28328	33.1888	
603	005	610223	.00001809	.4793	10135	.00004703	.0207	2.07211	9.44228	
604	024	596903	.00000116	.47883	10147	.00000302	.02117	.12785	.5967	
605	033	610223	.00030894	.4793	10135	.00080323	.0207	35.39073	161.27	
606	114	610223	.00022081	.4793	10135	.00057412	.0207	25.29583	115.27	
607	117	596903	.00001577	.47883	10147	.0000041	.02117	1.73441	8.09514	
608	126	596903	.00000026	.47883	10147	.00000068	.02117	.02884	.1346	
609	129	596903	.00000001	.47883	10147	.00000002	.02117	.00064083	.002991	
610	141	596903	.00000084	.47883	10147	.00000022	.02117	.09292	.4337	
611	144	596903	.00000077	.47883	10147	.00000199	.02117	.08427	.39332	
612	147	596903	0	0	10147	0	0	0	0	
613	150	596903	.00000007	.47883	10147	.00000181	.02117	.0767	.35797	
614	110	610223	.00002008	.4793	10135	.0000522	.0207	2.3001	10.4812	
615	307	609612	.00004089	.47919	10181	.0001063	.02081	4.6927	21.3142	
616	220	609612	.00106625	.47919	10181	.00277227	.02081	122.3798	555.85	
617	222	609612	.00114564	.47919	10181	.00297866	.02081	131.491	597.23	
618	223	596903	.00025469	.47883	10147	.0006622	.02117	28.01051	130.74	
619	224	609612	.00238524	.47919	10181	.00620162	.02081	273.7665	1243	
620	225	596903	.00089581	.47883	10147	.00232911	.02117	98.5197	459.83	
621	228	596903	0	0	10147	0	0	0	0	
622	229	596903	0	0	10147	0	0	0	0	
623	233	596903	0	0	10147	0	0	0	0	
624	234	596903	0	0	10147	0	0	0	0	
625	236	596903	0	0	10147	0	0	0	0	
626	237	596903	.00418319	.47883	10147	.01088	.02117	460.0597	2147	
627	235	609612	.00000001	.47919	10181	.00000003	.02081	.00128047	.005816	
628	XX	.0433	.47915	.47915	XX	.11257	.02085	4943	22527	
629	909120	596903	.00027357	.47883	10147	.00071128	.02117	30.08685	140.43	
630	909320	596903	.00006782	.47883	10147	.00017634	.02117	7.45886	34.8133	
631	809138	596903	.00019854	.47883	10147	.0005162	.02117	21.835	101.91	
632	809338	596903	0	0	10147	0	0	0	0	
633	809111	596903	.01318	.38307	10147	.03426	.01693	2173	10145	
634	809311	596903	0	0	10147	0	0	1172	5471	
635	9411	596903	.00409763	.95767	10147	.01065	.04233	0	0	
636	9511	596903	0	0	10147	0	0	659.2121	3076	
637	XX	.01781	.31147	.31147	XX	.04632	.01377	4064	18970	
638	909820	596903	.00123858	.47883	10147	.00322031	.02117	136.2169	635.77	
639	809811	596903	.04222	.38307	10147	.10976	.01693	6964	32504	
640	XX	.04345	.38526	.38526	XX	.11298	.01703	7100	33140	
641	XX	.10456	.40214	.40214	XX	.27187	.01766	16108	74639	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	1036	3.61929		.09022			4706	3.61929		.40978		
602	002	1035	.00703316		.08998			4718	.00703315		.41002		
603	005	1035	.00200095		.08998			4718	.00200095		.41002		
604	024	994.2148	.00012859		.08822			4640	.00012859		.41178		
605	033	1035	.03418		.08998			4718	.03418		.41002		
606	114	1035	.02443		.08998			4718	.02443		.41002		
607	117	994.2148	.0017445		.08822			4640	.0017445		.41178		
608	126	994.2148	.00002901		.08822			4640	.00002901		.41178		
609	129	994.2148	.00000064		.08822			4640	.00000064		.41178		
610	141	994.2148	.00009346		.08822			4640	.00009346		.41178		
611	144	994.2148	.00008476		.08822			4640	.00008476		.41178		
612	147	994.2148	0		0			4640	0		0		
613	150	994.2148	.00007714		.08822			4640	.00007714		.41178		
614	110	1035	.00222111		.08998			4718	.00222111		.41002		
615	307	1036	.00452887		.09022			4706	.00452887		.40978		
616	220	1036	.11811		.09022			4706	.11811		.40978		
617	222	1036	.1269		.09022			4706	.1269		.40978		
618	223	994.2148	.02817		.08822			4640	.02817		.41178		
619	224	1036	.26421		.09022			4706	.26421		.40978		
620	225	994.2148	.09909		.08822			4640	.09909		.41178		
621	228	994.2148	0		0			4640	0		0		
622	229	994.2148	0		0			4640	0		0		
623	233	994.2148	0		0			4640	0		0		
624	234	994.2148	0		0			4640	0		0		
625	236	994.2148	0		0			4640	0		0		
626	237	994.2148	.46274		.08822			4640	.46274		.41178		
627	235	1036	.00000124		.09022			4706	.00000124		.40978		
628	XX	XX	4.79488		.08997			XX	4.79488		.41003		
629	909120	994.2148	.03026		.08822			4640	.03026		.41178		
630	909320	994.2148	.00750226		.08822			4640	.00750226		.41178		
631	809138	994.2148	.02196		.08822			4640	.02196		.41178		
632	809338	994.2148	0		0			4640	0		0		
633	809111	994.2148	2.18625		.10587			4640	2.18625		.49413		
634	809311	994.2148	1.17915		.17645			4640	1.17915		.82355		
635	9411	994.2148	0		0			4640	0		0		
636	9511	994.2148	.66305		.17645			4640	.66305		.82355		
637	XX	XX	4.08817		.11906			XX	4.08817		.5557		
638	909820	994.2148	.13701		.08822			4640	.13701		.41178		
639	809811	994.2148	7.00481		.10587			4640	7.00481		.49413		
640	XX	XX	7.14182		.10546			XX	7.14182		.49224		
641	XX	XX	16.02487		.10299			XX	16.02487		.47721		

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		14682	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		51.28783	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		14.5915	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.89059	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		473.3862	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		178.1297	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		12.08217	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.20089	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.00446413	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.6473	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.58703	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.30707	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		16.19696	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		32.31914	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		1603	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		514.808	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		376.1856	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		3587	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		1323	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		1841	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		.00501325	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		24709	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		207.1908	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		25.68244	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		584.4578	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		24242	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		8272	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		305	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-632	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		33004	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1673	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		79639	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		81313	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		139027	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP*	5: C7 *B7L807C45		
								(9)	(10)	(11)	
701	809012	.86	12627	A1L567C2	.5	6313	6313	A3L314C1	3	5801	512.15
702	002	.47943	24.58881	A1L567C2	.5	12.2944	12.2944	A2L102C1	5	11.25295	1.04145
703	005	.47943	6.99557	A1L567C2	.5	3.49778	3.49778	A2L105C1	5	3.20149	.2963
704	024	.49428	.4402	A1L567C2	.5	.2201	.2201	A2L120C1	1	.20498	.01513
705	033	.2524	119.4814	A1L567C2	.5	59.74068	59.74068	A2L129C1	5	54.68008	5.0606
706	114	.47943	85.40033	A1L567C2	.5	42.70017	42.70017	A2L144C1	5	39.08306	3.61711
707	117	.49428	5.97195	A1L567C2	.5	2.98597	2.98597	A2L147C1	1	2.78078	.20519
708	126	.49428	.09929	A1L567C2	.5	.04965	.04965	A2L156C1	1	.04624	.003412
709	129	.49428	.00220652	A1L567C2	.5	.00110326	.0011033	A2L159C1	1	.00102745	.000076
710	141	.49428	.31995	A1L567C2	.5	.15997	.15997	A2L171C1	1	.14898	.01099
711	144	.49428	.29016	A1L567C2	.5	.14508	.14508	A2L174C1	1	.13511	.00997
712	147	.49428	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.26408	A1L567C2	.5	.13204	.13204	A2L180C1	1	.12297	.009074
714	110	.47943	7.76527	A1L567C2	.5	3.88263	3.88263	A2L140C1	5	3.55374	.3289
715	307	.48889	15.80048	A1L567C2	.5	7.90024	7.90024	A2L245C1	3	7.25938	.64086
716	220	.25691	412.0571	A1L567C2	.5	206.0286	206.029	A2L220C1	3	189.3156	16.7129
717	222	.86	442.7349	A1L567C2	.5	221.3674	221.367	A2L222C1	3	203.4102	17.9572
718	223	.25638	96.4461	A1L567C2	.5	48.22305	48.22305	A2L223C1	1	44.90922	3.31384
719	224	.25691	921.7812	A1L567C2	.5	460.8906	460.891	A2L224C1	3	423.5034	37.3872
720	225	.25638	339.2242	A1L567C2	.5	169.6121	169.612	A2L225C1	1	157.9565	11.6556
721	228	.25638	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.25638	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.25638	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.25638	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.25638	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	1584	A1L567C2	.5	792.0415	792.041	A2L237C1	1	737.6132	54.4282
727	235	.86	.00431139	A1L567C2	.5	.0021557	.0021557	A2L235C1	3	.00198083	.000175
728		XX	16690	XX	XX	8345	8345	XX	XX	7680	664.83
729	909120	.5	103.5954	A1L567C2	.5	51.7977	51.7977	A3L714C1	1	48.23822	3.55948
730	909320	1	25.68244	A1L567C2	.5	12.84122	12.84122	A3L815C1	1	11.95878	.88243
731	809138	.5	292.2289	A1L567C2	.5	146.1145	146.114	A3L439C1	1	136.0736	10.0408
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	24242	A1L567C4	.4	9696	14545	A3L414C1	1	9030	666.35
734	809312	1	8272	XX	XX	0	8272	A3L614C1	1	0	0
735	9412	1	305	1.0	1	305	0	A3L207C1	1	284.0408	20.9593
736	9512	1	-632	XX	XX	0	-632	A3L207C1	1	0	0
737		XX	32608	XX	XX	10212	22395	XX	XX	9510	701.8
738	909820	.5	836.7667	A1L567C2	.5	418.3834	418.383	1.0	1	389.6325	28.7509
739	809812	1	79639	A1L567C4	.4	31855	47783	1.0	1	29666	2189
740		XX	80476	XX	XX	32274	48202	XX	XX	30056	2217
741		XX	129775	XX	XX	50831	78943	XX	XX	47247	3584

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	254225	.02282	.45944	8632	.05933	.04056	586.1154	5727	
702	002	283188	.00003974	.45765	10080	.00010332	.04235	1.0898	11.2046	
703	005	283188	.00001131	.45765	10080	.00002939	.04235	.31005	3.18773	
704	024	222205	.00000092	.46564	6306	.00000024	.03436	.02369	.19641	
705	033	283188	.00019309	.45765	10080	.00050203	.04235	5.29554	54.4451	
706	114	283188	.00013801	.45765	10080	.00035883	.04235	3.78504	38.9151	
707	117	222205	.00001251	.46564	6306	.00003254	.03436	.32137	2.66461	
708	126	222205	.00000021	.46564	6306	.00000054	.03436	.00534323	.0443	
709	129	222205	0	.46564	6306	.00000001	.03436	.00011874	.000985	
710	141	222205	.00000067	.46564	6306	.00000174	.03436	.01722	.14276	
711	144	222205	.00000061	.46564	6306	.00000158	.03436	.01561	.12946	
712	147	222205	0	0	6306	0	0	0	0	
713	150	222205	.00000055	.46564	6306	.00000144	.03436	.01421	.11783	
714	110	283188	.00001255	.45765	10080	.00003263	.04235	.34417	3.53847	
715	307	254225	.00002855	.45944	8632	.00007424	.04056	.73342	7.16683	
716	220	254225	.00074468	.45944	8632	.00193616	.04056	19.12657	186.9	
717	222	254225	.00080012	.45944	8632	.0020803	.04056	20.55054	200.82	
718	223	222205	.00020211	.46564	6306	.00052548	.03436	5.19001	43.033	
719	224	254225	.00166586	.45944	8632	.00433122	.04056	42.78657	418.1	
720	225	222205	.00071086	.46564	6306	.00184823	.03436	18.25451	151.36	
721	228	222205	0	0	6306	0	0	0	0	
722	229	222205	0	0	6306	0	0	0	0	
723	233	222205	0	0	6306	0	0	0	0	
724	234	222205	0	0	6306	0	0	0	0	
725	236	222205	0	0	6306	0	0	0	0	
726	237	222205	.00331952	.46564	6306	.00863074	.03436	85.2435	706.8	
727	235	254225	.00000001	.45944	8632	.00000002	.04056	.00020012	.001956	
728	XX	.0307	.46017	XX	.07982	.03983		789.191	7555	
729	909120	222205	.00021709	.46564	6306	.00056443	.03436	5.57473	46.223	
730	909320	222205	.00005382	.46564	6306	.00013993	.03436	1.38204	11.4592	
731	809138	222205	.00061238	.46564	6306	.00159219	.03436	15.72558	130.39	
732	809338	222205	0	0	6306	0	0	0	0	
733	809112	222205	.04064	.37251	6306	.10566	.02749	1565	12979	
734	809312	222205	0	0	6306	0	0	890.2745	7381	
735	9412	222205	.00127828	.93128	6306	.00332353	.06872	0	0	
736	9512	222205	0	0	6306	0	0	-68.01904	-564	
737	XX	.0428	.29166	XX	.11128	.02152		2410	19985	
738	909820	222205	.00175348	.46564	6306	.00455905	.03436	45.02853	373.35	
739	809812	222205	.13351	.37251	6306	.34713	.02749	5142	42641	
740	XX	.13526	.37348	XX	.35169	.02756		5187	43014	
741	XX	.20877	.36407	XX	.54279	.02762		8387	70555	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	432.1137	1.35639	.04642	4222	1.35639	.45358
702	002	480.5776	.00226769	.04432	4940	.00226769	.45568
703	005	480.5776	.00064516	.04432	4940	.00064516	.45568
704	024	370.1095	.000064	.05381	3068	.000064	.44619
705	033	480.5776	.01102	.04432	4940	.01102	.45568
706	114	480.5776	.00787601	.04432	4940	.00787601	.45568
707	117	370.1095	.0008683	.05381	3068	.0008683	.44619
708	126	370.1095	.00001444	.05381	3068	.00001444	.44619
709	129	370.1095	.00000032	.05381	3068	.00000032	.44619
710	141	370.1095	.00004652	.05381	3068	.00004652	.44619
711	144	370.1095	.00004219	.05381	3068	.00004219	.44619
712	147	370.1095	0	0	3068	0	0
713	150	370.1095	.0000384	.05381	3068	.0000384	.44619
714	110	480.5776	.00071615	.04432	4940	.00071615	.45568
715	307	432.1137	.00169727	.04642	4222	.00169727	.45358
716	220	432.1137	.04426	.04642	4222	.04426	.45358
717	222	432.1137	.04756	.04642	4222	.04756	.45358
718	223	370.1095	.01402	.05381	3068	.01402	.44619
719	224	432.1137	.09902	.04642	4222	.09902	.45358
720	225	370.1095	.04932	.05381	3068	.04932	.44619
721	228	370.1095	0	0	3068	0	0
722	229	370.1095	0	0	3068	0	0
723	233	370.1095	0	0	3068	0	0
724	234	370.1095	0	0	3068	0	0
725	236	370.1095	0	0	3068	0	0
726	237	370.1095	.23032	.05381	3068	.23032	.44619
727	235	432.1137	.00000046	.04642	4222	.00000046	.45358
728	XX	1.8661	.04728		XX	1.8661	.45272
729	909120	370.1095	.01506	.05381	3068	.01506	.44619
730	909320	370.1095	.00373413	.05381	3068	.00373413	.44619
731	809138	370.1095	.04249	.05381	3068	.04249	.44619
732	809338	370.1095	0	0	3068	0	0
733	809112	370.1095	4.22963	.06458	3068	4.22963	.53543
734	809312	370.1095	2.40544	.10763	3068	2.40544	.89237
735	9412	370.1095	0	0	3068	0	0
736	9512	370.1095	-.18378	.10763	3068	-.18378	.89237
737	XX	6.51257	.07392		XX	6.51257	.61289
738	909820	370.1095	.12166	.05381	3068	.12166	.44619
739	809812	370.1095	13.89515	.06458	3068	13.89515	.53542
740	XX	14.01682	.06446		XX	14.01682	.5345
741	XX	22.3955	.06463		XX	22.3955	.54368



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		14239	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		49.74094	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		14.1514	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.86373	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		459.1084	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		172.7572	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		11.71776	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.19483	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.00432949	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.62778	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.56933	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.29781	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		15.70844	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		31.34436	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		1555	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		499.2809	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		364.8394	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		3479	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1283	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		1786	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		.00486204	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		23964	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		200.9417	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		24.90783	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		291.3851	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		12086	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		3020	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		31	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-1986	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		13668	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1156	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		39668	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		40825	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		78458	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	12246	A1L568C2	.5	6123	6123	A3L315C1	3	4854	1268
802	002	.47943	23.84718	A1L568C2	.5	11.92359	11.92359	A2L102C1	5	9.58557	2.33802
803	005	.47943	6.78457	A1L568C2	.5	3.39229	3.39229	A2L105C1	5	2.72711	.66517
804	024	.49428	.42692	A1L568C2	.5	.21346	.21346	A2L120C1	1	.17046	.043
805	033	.2524	115.8777	A1L568C2	.5	57.93884	57.93884	A2L129C1	5	46.57798	11.3609
806	114	.47943	82.82457	A1L568C2	.5	41.41229	41.41229	A2L144C1	5	33.29201	8.12027
807	117	.49428	5.79183	A1L568C2	.5	2.89591	2.89591	A2L147C1	1	2.31253	.58338
808	126	.49428	.0963	A1L568C2	.5	.04815	.04815	A2L156C1	1	.03845	.0097
809	129	.49428	.00213997	A1L568C2	.5	.00106998	.00107	A2L159C1	1	.00085444	.000216
810	141	.49428	.3103	A1L568C2	.5	.15515	.15515	A2L171C1	1	.12389	.03125
811	144	.49428	.28141	A1L568C2	.5	.1407	.1407	A2L174C1	1	.11236	.02834
812	147	.49428	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.25612	A1L568C2	.5	.12806	.12806	A2L180C1	1	.10226	.0258
814	110	.47943	7.53106	A1L568C2	.5	3.76553	3.76553	A2L140C1	5	3.02717	.73836
815	307	.48889	15.32392	A1L568C2	.5	7.66196	7.66196	A2L245C1	3	6.0749	1.58706
816	220	.25691	399.6291	A1L568C2	.5	199.8145	199.815	A2L220C1	3	158.4259	41.3886
817	222	.86	429.3816	A1L568C2	.5	214.6908	214.691	A2L222C1	3	170.2208	44.47
818	223	.25638	93.5372	A1L568C2	.5	46.7686	46.7686	A2L223C1	1	37.34712	9.42148
819	224	.25691	893.9794	A1L568C2	.5	446.9897	446.99	A2L224C1	3	354.4024	92.5873
820	225	.25638	328.9929	A1L568C2	.5	164.4964	164.496	A2L225C1	1	131.3588	33.1376
821	228	.25638	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.25638	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.25638	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.25638	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.25638	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	1536	A1L568C2	.5	768.1527	768.153	A2L237C1	1	613.4092	154.74
827	235	.86	.00418136	A1L568C2	.5	.00209068	.0020907	A2L235C1	3	.00165763	.000433
828		XX	16186	XX	XX	8093	8093	XX	XX	6423	1669
829	909120	.5	100.4709	A1L568C2	.5	50.23543	50.23543	A3L714C1	1	40.11555	10.1199
830	909320	1	24.90783	A1L568C2	.5	12.45392	12.45392	A3L815C1	1	9.94509	2.50883
831	809138	.5	145.6926	A1L568C2	.5	72.84628	72.84628	A3L439C1	1	58.17147	14.6748
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	12086	A1L568C4	.4	4834	7251	A3L415C1	1	3860	973.88
834	809313	1	3020	XX	XX	0	3020	A3L615C1	1	0	0
835	9413	1	31	1.0	1	31	0	A3L208C1	1	24.75508	6.24492
836	9513	1	-1986	XX	XX	0	-1986	A3L208C1	1	0	0
837		XX	13422	XX	XX	5000	8421	XX	XX	3993	1007
838	909820	.5	578.185	A1L568C2	.5	289.0925	289.092	1.0	1	230.8551	58.2374
839	809813	1	39668	A1L568C4	.4	15867	23801	1.0	1	12670	3196
840		XX	40246	XX	XX	16156	24090	XX	XX	12901	3254
841		XX	69855	XX	XX	29250	40604	XX	XX	23319	5931

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	185229	.02621	.39643	18611	.06815	.10357	205.8487	5917	
802	002	188099	.00005096	.40196	17645	.0001325	.09804	.42645	11.4971	
803	005	188099	.0000145	.40196	17645	.0000377	.09804	.12133	3.27096	
804	024	194490	.00000088	.39928	18870	.00000228	.10072	.00729421	.20617	
805	033	188099	.00024762	.40196	17645	.00064382	.09804	2.07219	55.8667	
806	114	188099	.00017699	.40196	17645	.00046018	.09804	1.48112	39.9312	
807	117	194490	.00001189	.39928	18870	.00003091	.10072	.09896	2.79696	
808	126	194490	.00000002	.39928	18870	.00000051	.10072	.00164531	.0465	
809	129	194490	0	.39928	18870	.00000001	.10072	.00003656	.001033	
810	141	194490	.00000064	.39928	18870	.00000166	.10072	.00530156	.14985	
811	144	194490	.00000058	.39928	18870	.00000015	.10072	.00480796	.1359	
812	147	194490	0	0	18870	0	0	0	0	
813	150	194490	.00000053	.39928	18870	.00000137	.10072	.00437588	.12368	
814	110	188099	.00001609	.40196	17645	.00004184	.09804	.13467	3.63086	
815	307	185229	.0000328	.39643	18611	.00008527	.10357	.25758	7.40438	
816	220	185229	.0008553	.39643	18611	.00222377	.10357	6.71741	193.1	
817	222	185229	.00091897	.39643	18611	.00238933	.10357	7.21752	207.47	
818	223	194490	.00019203	.39928	18870	.00049927	.10072	1.59813	45.1705	
819	224	185229	.00191332	.39643	18611	.00497462	.10357	15.027	431.96	
820	225	194490	.0006754	.39928	18870	.00175604	.10072	5.62101	158.88	
821	228	194490	0	0	18870	0	0	0	0	
822	229	194490	0	0	18870	0	0	0	0	
823	233	194490	0	0	18870	0	0	0	0	
824	234	194490	0	0	18870	0	0	0	0	
825	236	194490	0	0	18870	0	0	0	0	
826	237	194490	.00315394	.39928	18870	.00820024	.10072	26.24855	741.9	
827	235	185229	.00000001	.39643	18611	.00000002	.10357	.00007028	.00202	
828	XX	.03447	.39686	XX	.08963	.10314		272.8843	7820	
829	909120	194490	.00020626	.39928	18870	.00053628	.10072	1.7166	48.5188	
830	909320	194490	.00005113	.39928	18870	.00013295	.10072	.42556	12.0284	
831	809138	194490	.0002991	.39928	18870	.00077765	.10072	2.48923	70.3571	
832	809338	194490	0	0	18870	0	0	0	0	
833	809113	194490	.01985	.31942	18870	.05161	.08058	247.7945	7003	
834	809313	194490	0	0	18870	0	0	103.1964	2916	
835	9413	194490	.00012728	.79855	18870	.00033093	.20145	0	0	
836	9513	194490	0	0	18870	0	0	-67.86363	-1918	
837	XX	.02053	.29753	XX	.05339	.07506		287.7587	8133	
838	909820	194490	.00118698	.39928	18870	.00308614	.10072	9.87858	279.21	
839	809813	194490	.06515	.31942	18870	.16939	.08058	813.3116	22987	
840	XX	.06634	.32057	XX	.17248	.08087		823.1902	23267	
841	XX	.12134	.33382	XX	.31549	.08491		1383	39221	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	COST	CD (LH)	1: B7L808C1	COST	CD-YARD
		2: B7L808C11	PER	TO TOTAL	2: B7L808C10	PER	TO TOTAL
		3: B7L808C20	CD (LH)	VARIABLE	3: B7L808C19	CD-YARD	VARIABLE
		4: B7L808C29	C18/C20	COST	4: B7L808C28	C19/C23	COST
		5: B7L808C38	(20)	(21)	5: B7L808C37	(24)	(25)
801	809013	314.8388	.65382	.01681	9050	.65382	.48319
802	002	319.2086	.00133596	.01788	8605	.00133596	.48212
803	005	319.2086	.00038008	.01788	8605	.00038008	.48212
804	024	323.9469	.00002252	.01709	9156	.00002252	.48291
805	033	319.2086	.00649165	.01788	8605	.00649165	.48212
806	114	319.2086	.00463996	.01788	8605	.00463996	.48212
807	117	323.9469	.00030547	.01709	9156	.00030547	.48291
808	126	323.9469	.00000508	.01709	9156	.00000508	.48291
809	129	323.9469	.00000011	.01709	9156	.00000011	.48291
810	141	323.9469	.00001637	.01709	9156	.00001637	.48291
811	144	323.9469	.00001484	.01709	9156	.00001484	.48291
812	147	323.9469	0	0	9156	0	0
813	150	323.9469	.00001351	.01709	9156	.00001351	.48291
814	110	319.2086	.0004219	.01788	8605	.0004219	.48212
815	307	314.8388	.00081814	.01681	9050	.00081814	.48319
816	220	314.8388	.02134	.01681	9050	.02134	.48319
817	222	314.8388	.02292	.01681	9050	.02292	.48319
818	223	323.9469	.00493331	.01709	9156	.00493331	.48291
819	224	314.8388	.04773	.01681	9050	.04773	.48319
820	225	323.9469	.01735	.01709	9156	.01735	.48291
821	228	323.9469	0	0	9156	0	0
822	229	323.9469	0	0	9156	0	0
823	233	323.9469	0	0	9156	0	0
824	234	323.9469	0	0	9156	0	0
825	236	323.9469	0	0	9156	0	0
826	237	323.9469	.08103	.01709	9156	.08103	.48291
827	235	314.8388	.00000022	.01681	9050	.00000022	.48319
828	XX	.86356	.01686	XX	.86356	.48314	
829	909120	323.9469	.005299	.01709	9156	.005299	.48291
830	909320	323.9469	.00131368	.01709	9156	.00131368	.48291
831	809138	323.9469	.00768407	.01709	9156	.00768407	.48291
832	809338	323.9469	0	0	9156	0	0
833	809113	323.9469	.76492	.0205	9156	.76492	.5795
834	809313	323.9469	.31856	.03417	9156	.31856	.96583
835	9413	323.9469	0	0	9156	0	0
836	9513	323.9469	-.20949	.03417	9156	-.20949	.96583
837	XX	.88829	.02144	XX	.88829	.60597	
838	909820	323.9469	.03049	.01709	9156	.03049	.48291
839	809813	323.9469	2.51063	.0205	9156	2.51063	.5795
840	XX	2.54113	.02045	XX	2.54113	.57811	
841	XX	4.29298	.01981	XX	4.29298	.56146	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	237.6705
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.8302
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.23619
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.01442
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	7.66277
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	2.88341
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.19558
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00325177
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00007226
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.01048
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.00950239
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.00497061
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.26218
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.52315
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	25.96216
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	8.33327
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	6.08937
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	58.07793
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	21.41778
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	29.81601
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	.00008115
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	399.9839
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	3.35383
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.41573
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	19.98662
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	829
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	585
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	5283
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	9329
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	16049
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	44.92385
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	2353
940		TOTAL ROI : L938+L939	XX	XX	0	XX	2398
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	18847

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD
			NO REGR C3*C4							2: C7 *B7L809C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L809C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L809C36	EXPENSE
										5: C7 *B7L809C45	C7 -C10 (11)
901	809014	.86	204.3966	A1L569C2	.5	102.1983	102.198	A3L316C1	3	98.88751	3.31079
902	002	.47943	.39802	A1L569C2	.5	.19901	.19901	A2L102C1	5	.19259	.006418
903	005	.47943	.11324	A1L569C2	.5	.05662	.05662	A2L105C1	5	.05479	.001826
904	024	.49428	.00712559	A1L569C2	.5	.0035628	.0035628	A2L120C1	1	.00344621	.000117
905	033	.2524	1.93406	A1L569C2	.5	.96703	.96703	A2L129C1	5	.93584	.03119
906	114	.47943	1.38239	A1L569C2	.5	.69119	.69119	A2L144C1	5	.6689	.02229
907	117	.49428	.09667	A1L569C2	.5	.04833	.04833	A2L147C1	1	.04675	.001582
908	126	.49428	.00160728	A1L569C2	.5	.00080364	.0008036	A2L156C1	1	.00077734	.000026
909	129	.49428	.00003572	A1L569C2	.5	.00001786	.0000179	A2L159C1	1	.00001727	.000001
910	141	.49428	.005179	A1L569C2	.5	.0025895	.0025895	A2L171C1	1	.00250476	.000085
911	144	.49428	.00469682	A1L569C2	.5	.00234841	.0023484	A2L174C1	1	.00227156	.000077
912	147	.49428	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.00427472	A1L569C2	.5	.00213736	.0021374	A2L180C1	1	.00206742	.00007
914	110	.47943	.1257	A1L569C2	.5	.06285	.06285	A2L140C1	5	.06082	.002027
915	307	.48889	.25576	A1L569C2	.5	.12788	.12788	A2L245C1	3	.12374	.004143
916	220	.25691	6.67003	A1L569C2	.5	3.33501	3.33501	A2L220C1	3	3.22697	.10804
917	222	.86	7.16661	A1L569C2	.5	3.58331	3.58331	A2L222C1	3	3.46722	.11608
918	223	.25638	1.56119	A1L569C2	.5	.78059	.78059	A2L223C1	1	.75505	.02554
919	224	.25691	14.921	A1L569C2	.5	7.4605	7.4605	A2L224C1	3	7.21881	.24169
920	225	.25638	5.49107	A1L569C2	.5	2.74554	2.74554	A2L225C1	1	2.65569	.08984
921	228	.25638	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.25638	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.25638	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.25638	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.25638	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	25.64177	A1L569C2	.5	12.82089	12.82089	A2L237C1	1	12.40134	.41955
927	235	.86	.00006979	A1L569C2	.5	.00003489	.0000349	A2L235C1	3	.00003376	.000001
928		XX	270.1675	XX	XX	135.0837	135.084	XX	XX	130.7025	4.38123
929	909120	.5	1.67691	A1L569C2	.5	.83846	.83846	A3L714C1	1	.81102	.02744
930	909320	1	.41573	A1L569C2	.5	.20786	.20786	A3L815C1	1	.20106	.006802
931	809138	.5	9.99331	A1L569C2	.5	4.99665	4.99665	A3L439C1	1	4.83314	.16351
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	829	A1L569C4	.4	331.6	497.4	A3L416C1	1	320.7488	10.8512
934	909314	1	585	XX	XX	0	585	A3L616C1	1	0	0
935	9414	1	5283	1.0	1	5283	0	A3L209C1	1	5110	172.88
936	9514	1	9329	XX	XX	0	9329	A3L209C1	1	0	0
937		XX	16038	XX	XX	5620	10417	XX	XX	5436	183.93
938	909820	.5	22.46193	A1L569C2	.5	11.23096	11.23096	1.0	1	10.86344	.36752
939	809814	1	2353	A1L569C4	.4	941.313	1411	1.0	1	910.5097	30.8033
940		XX	2375	XX	XX	952.5439	1423	XX	XX	921.3732	31.1708
941		XX	18683	XX	XX	6708	11975	XX	XX	6488	219.48

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	43136	.00229244		.4838			555.4698	.00596035		.0162			23.36199	78.8363	
902	002	41227	.00000467		.48387			528.4302	.00001215		.01613			.04544	.15357	
903	005	41227	.00000133		.48387			528.4302	.00000346		.01613			.01293	.04369	
904	024	41976	.00000008		.48364			546.1861	.00000021		.01636			.00080046	.002762	
905	033	41227	.0000227		.48387			528.4302	.00005902		.01613			.22079	.74625	
906	114	41227	.00001622		.48387			528.4302	.00004218		.01613			.15781	.53339	
907	117	41976	.00000111		.48364			546.1861	.00000029		.01636			.01086	.03747	
908	126	41976	.00000002		.48364			546.1861	.00000005		.01636			.00018055	.000623	
909	129	41976	0		.48364			546.1861	0		.01636			.00000401	.000014	
910	141	41976	.00000006		.48364			546.1861	.00000016		.01636			.00058179	.002008	
911	144	41976	.00000005		.48364			546.1861	.00000014		.01636			.00052762	.001821	
912	147	41976	0		0			546.1861	0		0			0	0	
913	150	41976	.00000005		.48364			546.1861	.00000013		.01636			.00048021	.001657	
914	110	41227	.00000148		.48387			528.4302	.00000384		.01613			.01435	.0485	
915	307	43136	.00000287		.4838			555.4698	.00000746		.0162			.02923	.09865	
916	220	43136	.00007481		.4838			555.4698	.0001945		.0162			.76237	2.57265	
917	222	43136	.00008038		.4838			555.4698	.00020898		.0162			.81912	2.76418	
918	223	41976	.00001799		.48364			546.1861	.00004677		.01636			.17538	.60522	
919	224	43136	.00016735		.4838			555.4698	.00043511		.0162			1.70543	5.75507	
920	225	41976	.00006327		.48364			546.1861	.00016449		.01636			.61684	2.12869	
921	228	41976	0		0			546.1861	0		0			0	0	
922	229	41976	0		0			546.1861	0		0			0	0	
923	233	41976	0		0			546.1861	0		0			0	0	
924	234	41976	0		0			546.1861	0		0			0	0	
925	236	41976	0		0			546.1861	0		0			0	0	
926	237	41976	.00029544		.48364			546.1861	.00076814		.01636			2.88049	9.94039	
927	235	43136	0		.4838			555.4698	0		.0162			.00000798	.000027	
928	XX	.00304221	.48378		XX			.00790973	.01622					30.81453	104.27	
929	909120	41976	.00001932		.48364			546.1861	.00005023		.01636			.18838	.65008	
930	909320	41976	.00000479		.48364			546.1861	.00001245		.01636			.0467	.16116	
931	809138	41976	.00011514		.48364			546.1861	.00029937		.01636			1.12261	3.87405	
932	809338	41976	0		0			546.1861	0		0			0	0	
933	809114	41976	.00764124		.38691			546.1861	.01987		.01309			111.7518	385.65	
934	809314	41976	0		0			546.1861	0		0			131.4331	453.57	
935	9414	41976	.12174		.96728			546.1861	.31652		.03272			0	0	
936	9514	41976	0		0			546.1861	0		0			2095	7233	
937	XX	.12952	.33899		XX			.33675	.01147					2340	8076	
938	909820	41976	.0002588		.48364			546.1861	.00067288		.01636			2.52328	8.70768	
939	809814	41976	.02169		.38691			546.1861	.0564		.01309			317.2299	1094	
940	XX	.02195	.38783		XX			.05707	.01312					319.7532	1103	
941	XX	.15451	.34729		XX			.40173	.01175					2691	9284	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L809C2	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L809C11	TO TOTAL	2: B7L809C10	COST	TO TOTAL	COST
		3: B7L809C20	VARIABLE	3: B7L809C19	PER	VARIABLE	PER
		4: B7L809C29	COST	4: B7L809C28	COST	COST	COST
		5: B7L809C38	C18/C5	5: B7L809C37	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	73.3199	.31863	.1143	247.4219	.31863	.3857
902	002	69.96451	.00064943	.11416	236.4772	.00064943	.38584
903	005	69.96451	.00018476	.11416	236.4772	.00018476	.38584
904	024	69.91615	.00001145	.11234	241.276	.00001145	.38766
905	033	69.96451	.00315568	.11416	236.4772	.00315568	.38584
906	114	69.96451	.00225555	.11416	236.4772	.00225555	.38584
907	117	69.91615	.00015532	.11234	241.276	.00015532	.38766
908	126	69.91615	.00000258	.11234	241.276	.00000258	.38766
909	129	69.91615	.00000006	.11234	241.276	.00000006	.38766
910	141	69.91615	.00000832	.11234	241.276	.00000832	.38766
911	144	69.91615	.00000755	.11234	241.276	.00000755	.38766
912	147	69.91615	0	0	241.276	0	0
913	150	69.91615	.00000687	.11234	241.276	.00000687	.38766
914	110	69.96451	.00020509	.11416	236.4772	.00020509	.38584
915	307	73.3199	.00039871	.1143	247.4219	.00039871	.3857
916	220	73.3199	.0104	.1143	247.4219	.0104	.3857
917	222	73.3199	.01117	.1143	247.4219	.01117	.3857
918	223	69.91615	.0025084	.11234	241.276	.0025084	.38766
919	224	73.3199	.02326	.1143	247.4219	.02326	.3857
920	225	69.91615	.00882264	.11234	241.276	.00882264	.38766
921	228	69.91615	0	0	241.276	0	0
922	229	69.91615	0	0	241.276	0	0
923	233	69.91615	0	0	241.276	0	0
924	234	69.91615	0	0	241.276	0	0
925	236	69.91615	0	0	241.276	0	0
926	237	69.91615	.0412	.11234	241.276	.0412	.38766
927	235	73.3199	.00000011	.1143	247.4219	.00000011	.3857
928	XX	.42302	.11406	XX	.42302	.38594	
929	909120	69.91615	.00269434	.11234	241.276	.00269434	.38766
930	909320	69.91615	.00066796	.11234	241.276	.00066796	.38766
931	809138	69.91615	.01606	.11234	241.276	.01606	.38766
932	809338	69.91615	0	0	241.276	0	0
933	809114	69.91615	1.59837	.1348	241.276	1.59837	.4652
934	809314	69.91615	1.87987	.22467	241.276	1.87987	.77533
935	9414	69.91615	0	0	241.276	0	0
936	9514	69.91615	29.97827	.22467	241.276	29.97826	.77533
937	XX	33.47592	.14593	XX	33.47592	.50361	
938	909820	69.91615	.03609	.11234	241.276	.03609	.38766
939	809814	69.91615	4.53729	.1348	241.276	4.53729	.4652
940	XX	4.57338	.13459	XX	4.57338	.46446	
941	XX	38.47232	.14403	XX	38.47232	.49693	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	357.8406
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	1.24997
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	.35562
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	.02171
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	11.53719
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	4.34131
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	.29446
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	.00489592
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	.0001088
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	.01578
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	.01431
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	.00748383
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	.39475
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	.78767
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	39.08905
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	12.54671
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	9.16826
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	87.4431
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	32.24696
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	44.89149
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	.00012218
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	602.2225
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	5.04958
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	.62592
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	3.08599
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	128
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	5
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	1330
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	2737
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	4208
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	21.88133
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	548.3278
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	570.2091
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	5381

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP* (9)	5: C7 *B7L810C45		(11)
									(10)		
1001	809015	.86	307.7429	A1L570C2	.5	153.8715	153.871	A3L317C1	3	149.3946	4.47691
1002	002	.47943	.59927	A1L570C2	.5	.29963	.29963	A2L102C1	5	.29061	.009021
1003	005	.47943	.17049	A1L570C2	.5	.08525	.08525	A2L105C1	5	.08268	.002566
1004	024	.49428	.01073	A1L570C2	.5	.00536421	.0053642	A2L120C1	1	.0052095	.000155
1005	033	.2524	2.91196	A1L570C2	.5	1.45598	1.45598	A2L129C1	5	1.41214	.04383
1006	114	.47943	2.08135	A1L570C2	.5	1.04067	1.04067	A2L144C1	5	1.00934	.03133
1007	117	.49428	.14555	A1L570C2	.5	.07277	.07277	A2L147C1	1	.07067	.002099
1008	126	.49428	.00241994	A1L570C2	.5	.00120997	.00121	A2L156C1	1	.00117507	.000035
1009	129	.49428	.00005378	A1L570C2	.5	.00002689	.0000269	A2L159C1	1	.00002611	.000001
1010	141	.49428	.00779759	A1L570C2	.5	.0038988	.0038988	A2L171C1	1	.00378635	.000112
1011	144	.49428	.00707161	A1L570C2	.5	.0035358	.0035358	A2L174C1	1	.00343383	.000102
1012	147	.49428	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.0064361	A1L570C2	.5	.00321805	.003218	A2L180C1	1	.00312524	.000093
1014	110	.47943	.18925	A1L570C2	.5	.09463	.09463	A2L140C1	5	.09178	.002849
1015	307	.48889	.38508	A1L570C2	.5	.19254	.19254	A2L245C1	3	.18694	.005602
1016	220	.25691	10.0425	A1L570C2	.5	5.02125	5.02125	A2L220C1	3	4.87516	.14609
1017	222	.86	10.79017	A1L570C2	.5	5.39508	5.39508	A2L222C1	3	5.23811	.15697
1018	223	.25638	2.35055	A1L570C2	.5	1.17527	1.17527	A2L223C1	1	1.14138	.0339
1019	224	.25691	22.46531	A1L570C2	.5	11.23266	11.23266	A2L224C1	3	10.90584	.32682
1020	225	.25638	8.26745	A1L570C2	.5	4.13372	4.13372	A2L225C1	1	4.01451	.11922
1021	228	.25638	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.25638	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.25638	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.25638	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.25638	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	38.60668	A1L570C2	.5	19.30334	19.30334	A2L237C1	1	18.74662	.55672
1027	235	.86	.00010508	A1L570C2	.5	.00005254	.0000525	A2L235C1	3	.00005101	.000002
1028		XX	406.7687	XX	XX	203.3844	203.384	XX	XX	197.4701	5.91422
1029	909120	.5	2.52479	A1L570C2	.5	1.26239	1.26239	A3L714C1	1	1.22599	.03641
1030	909320	1	.62592	A1L570C2	.5	.31296	.31296	A3L815C1	1	.30394	.009026
1031	809138	.5	1.543	A1L570C2	.5	.7715	.7715	A3L439C1	1	.74925	.02225
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	128	A1L570C4	.4	51.2	76.80001	A3L417C1	1	49.72337	1.47663
1034	809315	1	5	XX	XX	0	5	A3L617C1	1	0	0
1035	9415	1	1330	1.0	1	1330	0	A3L210C1	1	1291	38.3578
1036	9515	1	2737	XX	XX	0	2737	A3L210C1	1	0	0
1037		XX	4204	XX	XX	1383	2821	XX	XX	1343	39.9021
1038	909820	.5	10.94066	A1L570C2	.5	5.47033	5.47033	1.0	1	5.31257	.15777
1039	809815	1	548.3278	A1L570C4	.4	219.3311	328.997	1.0	1	213.0055	6.32561
1040		XX	559.2685	XX	XX	224.8014	334.467	XX	XX	218.3181	6.48337
1041		XX	5170	XX	XX	1811	3358	XX	XX	1759	52.2997

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1001	809015	28317	.00527579		.48545			326.3759	.01372		.01455			37.92137	115.95	
1002	002	31091	.00000935		.48495			371.1877	.0000243		.01505			.07246	.22718	
1003	005	31091	.00000266		.48495			371.1877	.00000691		.01505			.02061	.06463	
1004	024	24114	.00000022		.48558			275.4277	.00000056		.01442			.00131571	.004048	
1005	033	31091	.00004542		.48495			371.1877	.00011809		.01505			.35209	1.10389	
1006	114	31091	.00003246		.48495			371.1877	.00008441		.01505			.25166	.78901	
1007	117	24114	.00000293		.48558			275.4277	.00000762		.01442			.01785	.05492	
1008	126	24114	.00000005		.48558			275.4277	.00000013		.01442			.00029678	.000913	
1009	129	24114	0		.48558			275.4277	0		.01442			.0000066	.00002	
1010	141	24114	.00000016		.48558			275.4277	.00000041		.01442			.00095628	.002943	
1011	144	24114	.00000014		.48558			275.4277	.00000037		.01442			.00086725	.002669	
1012	147	24114	0		0			275.4277	0		0			0	0	
1013	150	24114	.00000013		.48558			275.4277	.00000034		.01442			.00078931	.002429	
1014	110	31091	.00000295		.48495			371.1877	.00000767		.01505			.02288	.07174	
1015	307	28317	.00000066		.48545			326.3759	.00001716		.01455			.04745	.14509	
1016	220	28317	.00017216		.48545			326.3759	.00044763		.01455			1.23748	3.78377	
1017	222	28317	.00018498		.48545			326.3759	.00048095		.01455			1.32961	4.06547	
1018	223	24114	.00004733		.48558			275.4277	.00012306		.01442			.28827	.88701	
1019	224	28317	.00038513		.48545			326.3759	.00100135		.01455			2.76827	8.46439	
1020	225	24114	.00016648		.48558			275.4277	.00043285		.01442			1.0139	3.11982	
1021	228	24114	0		0			275.4277	0		0			0	0	
1022	229	24114	0		0			275.4277	0		0			0	0	
1023	233	24114	0		0			275.4277	0		0			0	0	
1024	234	24114	0		0			275.4277	0		0			0	0	
1025	236	24114	0		0			275.4277	0		0			0	0	
1026	237	24114	.00077742		.48558			275.4277	.00202128		.01442			4.73463	14.5687	
1027	235	28317	0		.48545			326.3759	0		.01455			.00001295	.00004	
1028	XX	XX	.00711208		.48546			XX	.01849		.01454			50.08101	153.3	
1029	909120	24114	.00005084		.48558			275.4277	.00013219		.01442			.30963	.95276	
1030	909320	24114	.0000126		.48558			275.4277	.00003277		.01442			.07676	.2362	
1031	809138	24114	.00003107		.48558			275.4277	.00008078		.01442			.18923	.58227	
1032	809338	24114	0		0			275.4277	0		0			0	0	
1033	809115	24114	.00206201		.38846			275.4277	.00536123		.01154			18.83714	57.9629	
1034	809315	24114	0		0			275.4277	0		0			1.22638	3.77362	
1035	9415	24114	.05356		.97116			275.4277	.13927		.02884			0	0	
1036	9515	24114	0		0			275.4277	0		0			671.3182	2065	
1037	XX	XX	.05572		.31956			XX	.14487		.0094899			691.9574	2129	
1038	909820	24114	.00022031		.48558			275.4277	.00057281		.01442			1.34174	4.1286	
1039	809815	24114	.00883327		.38846			275.4277	.02297		.01154			80.69471	248.3	
1040	XX	XX	.00905358		.39036			XX	.02354		.01159			82.03645	252.43	
1041	XX	XX	.07189		.34027			XX	.1869		.01011			824.0748	2534	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	48.13111	.78788	.12322	147.1678	.78788	.37678
1002	002	52.76213	.00137332	.12091	165.4209	.00137332	.37909
1003	005	52.76213	.00039071	.12091	165.4209	.00039071	.37909
1004	024	40.16481	.00003276	.12264	123.5893	.00003276	.37736
1005	033	52.76213	.00667319	.12091	165.4209	.00667319	.37909
1006	114	52.76213	.00476972	.12091	165.4209	.00476972	.37909
1007	117	40.16481	.0004444	.12264	123.5893	.0004444	.37736
1008	126	40.16481	.00000739	.12264	123.5893	.00000739	.37736
1009	129	40.16481	.00000016	.12264	123.5893	.00000016	.37736
1010	141	40.16481	.00002381	.12264	123.5893	.00002381	.37736
1011	144	40.16481	.00002159	.12264	123.5893	.00002159	.37736
1012	147	40.16481	0	0	123.5893	0	0
1013	150	40.16481	.00001965	.12264	123.5893	.00001965	.37736
1014	110	52.76213	.0004337	.12091	165.4209	.0004337	.37909
1015	307	48.13111	.00098588	.12322	147.1678	.00098588	.37678
1016	220	48.13111	.02571	.12322	147.1678	.02571	.37678
1017	222	48.13111	.02762	.12322	147.1678	.02762	.37678
1018	223	40.16481	.00717707	.12264	123.5893	.00717707	.37736
1019	224	48.13111	.05752	.12322	147.1678	.05752	.37678
1020	225	40.16481	.02524	.12264	123.5893	.02524	.37736
1021	228	40.16481	0	0	123.5893	0	0
1022	229	40.16481	0	0	123.5893	0	0
1023	233	40.16481	0	0	123.5893	0	0
1024	234	40.16481	0	0	123.5893	0	0
1025	236	40.16481	0	0	123.5893	0	0
1026	237	40.16481	.11788	.12264	123.5893	.11788	.37736
1027	235	48.13111	.00000027	.12322	147.1678	.00000027	.37678
1028	XX	XX	1.06416	.12312	XX	1.06416	.37688
1029	909120	40.16481	.00770909	.12264	123.5893	.00770909	.37736
1030	909320	40.16481	.00191117	.12264	123.5893	.00191117	.37736
1031	809138	40.16481	.00471132	.12264	123.5893	.00471132	.37736
1032	809338	40.16481	0	0	123.5893	0	0
1033	809115	40.16481	.469	.14717	123.5893	.469	.45283
1034	809315	40.16481	.03053	.24528	123.5893	.03053	.75472
1035	9415	40.16481	0	0	123.5893	0	0
1036	9515	40.16481	16.71409	.24528	123.5893	16.71409	.75472
1037	XX	XX	17.22795	.16457	XX	17.22795	.50638
1038	909820	40.16481	.03341	.12264	123.5893	.03341	.37736
1039	809815	40.16481	2.00909	.14717	123.5893	2.00909	.45283
1040	XX	XX	2.0425	.14669	XX	2.0425	.45136
1041	XX	XX	20.33461	.15937	XX	20.33461	.49024

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		2166	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		7.56745	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		2.15296	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.13141	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		69.84748	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		26.2828	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		1.78271	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.02964	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00065868	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.09551	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.08662	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.04531	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		2.38984	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		4.76864	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		236.6496	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		75.95921	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		55.50566	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		529.3905	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		195.2268	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		271.7782	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		.0007397	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		3645	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		30.57071	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		3.78941	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		12.87437	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		534	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		-4835	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		11730	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		37963	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		45439	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		122.6306	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		1225	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		1348	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		50433	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	1863	A1L571C2	.5	931.5555	931.555	A3L318C1	3	876.808	54.7474
1102	002	.47943	3.62804	A1L571C2	.5	1.81402	1.81402	A2L102C1	5	1.70239	.11163
1103	005	.47943	1.03219	A1L571C2	.5	.51609	.51609	A2L105C1	5	.48433	.03176
1104	024	.49428	.06495	A1L571C2	.5	.03248	.03248	A2L120C1	1	.03071	.001763
1105	033	.2524	17.62931	A1L571C2	.5	8.81465	8.81465	A2L129C1	5	8.27221	.54245
1106	114	.47943	12.6007	A1L571C2	.5	6.30035	6.30035	A2L144C1	5	5.91263	.38772
1107	117	.49428	.88115	A1L571C2	.5	.44058	.44058	A2L147C1	1	.41665	.02392
1108	126	.49428	.01465	A1L571C2	.5	.0073253	.0073253	A2L156C1	1	.00692757	.000398
1109	129	.49428	.00032557	A1L571C2	.5	.00016278	.0001628	A2L159C1	1	.00015395	.000009
1110	141	.49428	.04721	A1L571C2	.5	.0236	.0236	A2L171C1	1	.02232	.001282
1111	144	.49428	.04281	A1L571C2	.5	.02141	.02141	A2L174C1	1	.02024	.001162
1112	147	.49428	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.03896	A1L571C2	.5	.01948	.01948	A2L180C1	1	.01842	.001058
1114	110	.47943	1.14575	A1L571C2	.5	.57288	.57288	A2L140C1	5	.53762	.03525
1115	307	.48889	2.33134	A1L571C2	.5	1.16567	1.16567	A2L245C1	3	1.09716	.06851
1116	220	.25691	60.79846	A1L571C2	.5	30.39923	30.39923	A2L220C1	3	28.61267	1.78656
1117	222	.86	65.32492	A1L571C2	.5	32.66246	32.66246	A2L222C1	3	30.74289	1.91957
1118	223	.25638	14.23049	A1L571C2	.5	7.11525	7.11525	A2L223C1	1	6.72892	.38633
1119	224	.25691	136.0075	A1L571C2	.5	68.00377	68.00377	A2L224C1	3	64.0072	3.99657
1120	225	.25638	50.05207	A1L571C2	.5	25.02603	25.02603	A2L225C1	1	23.66722	1.35882
1121	228	.25638	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.25638	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.25638	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.25638	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.25638	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	233.7293	A1L571C2	.5	116.8646	116.865	A2L237C1	1	110.5193	6.3453
1127	235	.86	.00063614	A1L571C2	.5	.00031807	.0003181	A2L235C1	3	.00029938	.000019
1128	XX		2462	XX	XX	1231	1231	XX	XX	1159	71.7451
1129	909120	.5	15.28536	A1L571C2	.5	7.64268	7.64268	A3L714C1	1	7.22771	.41497
1130	909320	1	3.78941	A1L571C2	.5	1.8947	1.8947	A3L815C1	1	1.79183	.10288
1131	809138	.5	6.43719	A1L571C2	.5	3.21859	3.21859	A3L439C1	1	3.04384	.17476
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	534	A1L571C4	.4	213.6	320.4	A3L418C1	1	202.0024	11.5977
1134	809316	1	-4835	XX	XX	0	-4835	A3L618C1	1	0	0
1135	9416	1	11730	1.0	1	11730	0	A3L211C1	1	11093	636.89
1136	9516	1	37963	XX	XX	0	37963	A3L211C1	1	0	0
1137	XX		45417	XX	XX	11956	33461	XX	XX	11307	649.18
1138	909820	.5	61.31529	A1L571C2	.5	30.65764	30.65764	1.0	1	28.99305	1.66459
1139	809816	1	1225	A1L571C4	.4	490.3518	735.528	1.0	1	463.7276	26.6242
1140	XX		1287	XX	XX	521.0094	766.185	XX	XX	492.7206	28.2888
1141	XX		49167	XX	XX	13708	35458	XX	XX	12959	749.22

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9		
		1: B7L811C7	UNIT	CM (LH)	1: B7L811C5		CM-YARD	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	TO TOTAL	2: B7L811C14	COST	TO TOTAL	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	VARIABLE	3: B7L811C23	PER	VARIABLE	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	COST	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE	
LINE	CODE	5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	310758	.00282151	.47062	7462	.00733591	.02938	89.89552	841.66	
1102	002	293953	.00000579	.46923	7413	.00001506	.03077	.16556	1.64846	
1103	005	293953	.00000165	.46923	7413	.00000428	.03077	.0471	.46899	
1104	024	313316	.00000001	.47285	6918	.00000025	.02715	.00336309	.02911	
1105	033	293953	.00002814	.46923	7413	.00007317	.03077	.8045	8.01016	
1106	114	293953	.00002011	.46923	7413	.00005523	.03077	.57502	5.72533	
1107	117	313316	.00000133	.47285	6918	.00000346	.02715	.04563	.39495	
1108	126	313316	.00000002	.47285	6918	.00000006	.02715	.00075859	.006567	
1109	129	313316	0	.47285	6918	0	.02715	.00001686	.000146	
1110	141	313316	.00000007	.47285	6918	.00000019	.02715	.00244435	.02116	
1111	144	313316	.00000006	.47285	6918	.00000017	.02715	.00221677	.01919	
1112	147	313316	0	0	6918	0	0	0	0	
1113	150	313316	.00000006	.47285	6918	.00000015	.02715	.00201756	.01746	
1114	110	293953	.00000183	.46923	7413	.00000476	.03077	.05229	.52059	
1115	307	310758	.00000353	.47062	7462	.00000918	.02938	.11249	1.05318	
1116	220	310758	.00009207	.47062	7462	.00023939	.02938	2.93354	27.4657	
1117	222	310758	.00009893	.47062	7462	.00025721	.02938	3.15194	29.5105	
1118	223	313316	.00002148	.47285	6918	.00005584	.02715	.73684	6.37841	
1119	224	310758	.00020597	.47062	7462	.00053552	.02938	6.56239	61.4414	
1120	225	313316	.00007554	.47285	6918	.0001964	.02715	2.59164	22.4344	
1121	228	313316	0	0	6918	0	0	0	0	
1122	229	313316	0	0	6918	0	0	0	0	
1123	233	313316	0	0	6918	0	0	0	0	
1124	234	313316	0	0	6918	0	0	0	0	
1125	236	313316	0	0	6918	0	0	0	0	
1126	237	313316	.00035274	.47285	6918	.00091713	.02715	12.10223	104.76	
1127	235	310758	0	.47062	7462	0	.02938	.00003069	.000287	
1128		XX	.0037308	.47087	XX	.00970008	.02913	119.783	1111	
1129	909120	313316	.00002307	.47285	6918	.00005998	.02715	.79146	6.85122	
1130	909320	313316	.00000572	.47285	6918	.00001487	.02715	.19621	1.69849	
1131	809138	313316	.000000971	.47285	6918	.00002526	.02715	.33331	2.88528	
1132	809338	313316	0	0	6918	0	0	0	0	
1133	809116	313316	.00064472	.37828	6918	.00167628	.02172	33.17988	287.22	
1134	809316	313316	0	0	6918	0	0	-500.7014	-4334	
1135	9416	313316	.03541	.9457	6918	.09205	.0543	0	0	
1136	9516	313316	0	0	6918	0	0	3931	34031	
1137		XX	.03609	.24896	XX	.09383	.01429	3465	29995	
1138	909820	313316	.00009254	.47285	6918	.00024059	.02715	3.17483	27.4828	
1139	809816	313316	.00148006	.37828	6918	.00384816	.02172	76.16953	659.36	
1140		XX	.0015726	.38279	XX	.00408876	.02198	79.34436	686.84	
1141		XX	.04139	.26358	XX	.10762	.01524	3664	31794	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L811C29	C18/C20	C18/C5	(22)	(23)	(24)	4: B7L811C28	C19/C23	(25)	(26)	(27)	(28)
		5: B7L811C38	(20)	(21)	(22)	(23)	(24)	5: B7L811C37	(25)	(26)	(27)	(28)	(29)
1101	809016	528.2042	.17019	.04825	4945	.17019	.45175						
1102	002	498.8462	.00033189	.04563	4966	.00033189	.45437						
1103	005	498.8462	.00009442	.04563	4966	.00009442	.45437						
1104	024	521.8661	.00000644	.05178	4517	.00000644	.44822						
1105	033	498.8462	.00161271	.04563	4966	.00161271	.45437						
1106	114	498.8462	.0011527	.04563	4966	.0011527	.45437						
1107	117	521.8661	.00008743	.05178	4517	.00008743	.44822						
1108	126	521.8661	.00000145	.05178	4517	.00000145	.44822						
1109	129	521.8661	.00000003	.05178	4517	.00000003	.44822						
1110	141	521.8661	.00000468	.05178	4517	.00000468	.44822						
1111	144	521.8661	.00000425	.05178	4517	.00000425	.44822						
1112	147	521.8661	0	0	4517	0	0						
1113	150	521.8661	.00000387	.05178	4517	.00000387	.44822						
1114	110	498.8462	.00010481	.04563	4966	.00010481	.45437						
1115	307	528.2042	.00021296	.04825	4945	.00021296	.45175						
1116	220	528.2042	.0055538	.04825	4945	.0055538	.45175						
1117	222	528.2042	.00596728	.04825	4945	.00596728	.45175						
1118	223	521.8661	.00141193	.05178	4517	.00141193	.44822						
1119	224	528.2042	.01242	.04825	4945	.01242	.45175						
1120	225	521.8661	.0049661	.05178	4517	.0049661	.44822						
1121	228	521.8661	0	0	4517	0	0						
1122	229	521.8661	0	0	4517	0	0						
1123	233	521.8661	0	0	4517	0	0						
1124	234	521.8661	0	0	4517	0	0						
1125	236	521.8661	0	0	4517	0	0						
1126	237	521.8661	.02319	.05178	4517	.02319	.44822						
1127	235	528.2042	.00000006	.04825	4945	.00000006	.45175						
1128	XX	.22731	.04864	XX	.22731	.45136							
1129	909120	521.8661	.00151659	.05178	4517	.00151659	.44822						
1130	909320	521.8661	.00037598	.05178	4517	.00037598	.44822						
1131	809138	521.8661	.00063869	.05178	4517	.00063869	.44822						
1132	809338	521.8661	0	0	4517	0	0						
1133	809116	521.8661	.06358	.06213	4517	.06358	.53787						
1134	809316	521.8661	-.95944	.10356	4517	-.95944	.89644						
1135	9416	521.8661	0	0	4517	0	0						
1136	9516	521.8661	7.53327	.10356	4517	7.53328	.89644						
1137	XX	6.63994	.0763	XX	6.63994	.66045							
1138	909820	521.8661	.00608362	.05178	4517	.00608362	.44822						
1139	809816	521.8661	.14596	.06213	4517	.14596	.53787						
1140	XX	.15204	.06164	XX	.15204	.5336							
1141	XX	7.01929	.07453	XX	7.01929	.64666							



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		7157	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		25.00274	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		7.11333	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.43416	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		230.775	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		86.83796	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		5.89004	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.09793	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.00217626	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.31556	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.28618	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.1497	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		7.89599	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		15.75553	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		781.8867	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		250.9681	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		183.3899	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		1749	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		645.0264	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		897.951	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		.00244395	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		12046	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		101.0052	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		12.52015	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		54.55937	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		2263	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		2012	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		6115	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-116	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		10442	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		425.5395	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		3810	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		4236	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		26724	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	YARD PORTION OF CM EXPENSE C7 -C10								
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1201	809017	.86	6155	A1L572C2	.5	3077	3077	A3L319C1	3	2942	135.7	
1202	002	.47943	11.987	A1L572C2	.5	5.9935	5.9935	A2L102C1	5	5.72407	.26943	
1203	005	.47943	3.41033	A1L572C2	.5	1.70516	1.70516	A2L105C1	5	1.62851	.07665	
1204	024	.49428	.2146	A1L572C2	.5	.1073	.1073	A2L120C1	1	.10269	.004612	
1205	033	.2524	58.24697	A1L572C2	.5	29.12348	29.12348	A2L129C1	5	27.81428	1.3092	
1206	114	.47943	41.63253	A1L572C2	.5	20.81626	20.81626	A2L144C1	5	19.8805	.93576	
1207	117	.49428	2.91131	A1L572C2	.5	1.45566	1.45566	A2L147C1	1	1.39309	.06257	
1208	126	.49428	.04841	A1L572C2	.5	.0242	.0242	A2L156C1	1	.02316	.00104	
1209	129	.49428	.00107568	A1L572C2	.5	.00053784	.0005378	A2L159C1	1	.00051472	.000023	
1210	141	.49428	.15597	A1L572C2	.5	.07799	.07799	A2L171C1	1	.07463	.003352	
1211	144	.49428	.14145	A1L572C2	.5	.07073	.07073	A2L174C1	1	.06769	.00304	
1212	147	.49428	0	A1L572C2	.5	0	0	A2L177C1	1	0	0	
1213	150	.86	.12874	A1L572C2	.5	.06437	.06437	A2L180C1	1	.0616	.002767	
1214	110	.47943	3.78556	A1L572C2	.5	1.89278	1.89278	A2L140C1	5	1.80769	.08509	
1215	307	.48889	7.70271	A1L572C2	.5	3.85135	3.85135	A2L245C1	3	3.68155	.1698	
1216	220	.25691	200.8772	A1L572C2	.5	100.4386	100.439	A2L220C1	3	96.01042	4.42818	
1217	222	.86	215.8325	A1L572C2	.5	107.9163	107.916	A2L222C1	3	103.1584	4.75787	
1218	223	.25638	47.01733	A1L572C2	.5	23.50866	23.50866	A2L223C1	1	22.49818	1.01048	
1219	224	.25691	449.3669	A1L572C2	.5	224.6835	224.683	A2L224C1	3	214.7775	9.90595	
1220	225	.25638	165.3713	A1L572C2	.5	82.68563	82.68563	A2L225C1	1	79.13152	3.55412	
1221	228	.25638	0	A1L572C2	.5	0	0	A2L228C1	1	0	0	
1222	229	.25638	0	A1L572C2	.5	0	0	A2L229C1	1	0	0	
1223	233	.25638	0	A1L572C2	.5	0	0	A2L233C1	1	0	0	
1224	234	.25638	0	A1L572C2	.5	0	0	A2L234C1	1	0	0	
1225	236	.25638	0	A1L572C2	.5	0	0	A2L236C1	1	0	0	
1226	237	.86	772.2379	A1L572C2	.5	386.1189	386.119	A2L237C1	1	369.5222	16.5967	
1227	235	.86	.0021018	A1L572C2	.5	.0010509	.0010509	A2L235C1	3	.00100457	.000046	
1228	XX		8136	XX	XX	4068	4068	XX	XX	3889	178.87	
1229	909120	.5	50.50259	A1L572C2	.5	25.25129	25.25129	A3L714C1	1	24.1659	1.08539	
1230	909320	1	12.52015	A1L572C2	.5	6.26007	6.26007	A3L815C1	1	5.99099	.26908	
1231	809138	.5	27.27968	A1L572C2	.5	13.63984	13.63984	A3L439C1	1	13.05355	.58629	
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0	
1233	809117	1	2263	A1L572C4	.4	905.2001	1357	A3L419C1	1	866.2914	38.9086	
1234	809317	1	2012	XX	XX	0	2012	A3L619C1	1	0	0	
1235	9417	1	6115	1.0	1	6115	0	A3L212C1	1	5852	262.84	
1236	9517	1	-116	XX	XX	0	-116	A3L212C1	1	0	0	
1237	XX		10364	XX	XX	7065	3298	XX	XX	6761	303.69	
1238	909820	.5	212.7698	A1L572C2	.5	106.3849	106.385	1.0	1	101.8121	4.57279	
1239	809817	1	3810	A1L572C4	.4	1524	2286	1.0	1	1458	65.515	
1240	XX		4023	XX	XX	1630	2392	XX	XX	1560	70.0878	
1241	XX		22524	XX	XX	12764	9759	XX	XX	12211	552.65	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13	PORTION			
		2: B7L812C16	PER	VARIABLE	2: B7L812C14	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD			
		3: B7L812C25	CM (LH)	COST	3: B7L812C32	CM - YARD	COST	4: B7L812C41	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE			
		4: B7L812C34	C10/C12	C10/C5	4: B7L812C41	C11/C15	C11/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18			
		5: B7L812C43	(12)	(13)	5: B7L812C41	(14)	(15)	(15)	(16)	(17)	(18)	(19)			
1201	809017	102383	.02874	.47796	1816	.07472	.02204	500.6273	2577						
1202	002	93324	.00006134	.47752	1689	.00015947	.02248	.95845	5.03506						
1203	005	93324	.00001745	.47752	1689	.00004537	.02248	.27268	1.43248						
1204	024	115275	.00000089	.47851	1991	.00000232	.02149	.01753	.08977						
1205	033	93324	.00029804	.47752	1689	.0007749	.02248	4.65726	24.4662						
1206	114	93324	.00021303	.47752	1689	.00055387	.02248	3.32882	17.4874						
1207	117	115275	.00001208	.47851	1991	.00003142	.02149	.23785	1.21781						
1208	126	115275	.00000002	.47851	1991	.00000052	.02149	.00395465	.02025						
1209	129	115275	0	.47851	1991	.00000001	.02149	.00008788	.00045						
1210	141	115275	.00000065	.47851	1991	.00000168	.02149	.01274	.06524						
1211	144	115275	.00000059	.47851	1991	.00000153	.02149	.01156	.05917						
1212	147	115275	0	0	1991	0	0	0	0						
1213	150	115275	.00000053	.47851	1991	.00000139	.02149	.01052	.05385						
1214	110	93324	.00001937	.47752	1689	.00005036	.02248	.30268	1.5901						
1215	307	102383	.00003596	.47796	1816	.00009349	.02204	.62644	3.22491						
1216	220	102383	.00093776	.47796	1816	.00243817	.02204	16.33686	84.1017						
1217	222	102383	.00100757	.47796	1816	.00261969	.02204	17.55314	90.3631						
1218	223	115275	.00019517	.47851	1991	.00050744	.02149	3.84125	19.6674						
1219	224	102383	.00209778	.47796	1816	.00545424	.02204	36.54592	188.14						
1220	225	115275	.00068646	.47851	1991	.00178479	.02149	13.5106	69.175						
1221	228	115275	0	0	1991	0	0	0	0						
1222	229	115275	0	0	1991	0	0	0	0						
1223	233	115275	0	0	1991	0	0	0	0						
1224	234	115275	0	0	1991	0	0	0	0						
1225	236	115275	0	0	1991	0	0	0	0						
1226	237	115275	.00320557	.47851	1991	.00833448	.02149	63.09073	323.03						
1227	235	102383	.00000001	.47796	1816	.00000003	.02204	.00017093	.00088						
1228	XX	.03753	.47802	XX	.09757	.02198		661.923	3406						
1229	909120	115275	.00020964	.47851	1991	.00054506	.02149	4.12599	21.1253						
1230	909320	115275	.00005197	.47851	1991	.00013513	.02149	1.02288	5.2372						
1231	809138	115275	.00011324	.47851	1991	.00029442	.02149	2.22871	11.4111						
1232	809338	115275	0	0	1991	0	0	0	0						
1233	809117	115275	.007515	.38281	1991	.01954	.01719	221.8607	1135						
1234	809317	115275	0	0	1991	0	0	328.755	1683						
1235	9417	115275	.05077	.95702	1991	.13199	.04298	0	0						
1236	9517	115275	0	0	1991	0	0	-18.95407	-97.046						
1237	XX	.05866	.6524	XX	.15251	.0293		539.0393	2759						
1238	909820	115275	.00088321	.47851	1991	.00229634	.02149	17.38298	89.0019						
1239	809817	115275	.01265	.38281	1991	.0329	.01719	373.5729	1912						
1240	XX	.01354	.38787	XX	.0352	.01742		390.9559	2001						
1241	XX	.10972	.54216	XX	.28527	.02454		1591	8167						

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
LINE	CODE	5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	174.0229	2.87679	.08133	895.8658	2.87679	.41867
1202	002	158.3736	.00605181	.07996	831.9915	.00605181	.42004
1203	005	158.3736	.00172175	.07996	831.9915	.00172175	.42004
1204	024	192.0046	.00009131	.0817	983.0746	.00009131	.4183
1205	033	158.3736	.02941	.07996	831.9915	.02941	.42004
1206	114	158.3736	.02102	.07996	831.9915	.02102	.42004
1207	117	192.0046	.00123877	.0817	983.0746	.00123877	.4183
1208	126	192.0046	.0000206	.0817	983.0746	.0000206	.4183
1209	129	192.0046	.00000046	.0817	983.0746	.00000046	.4183
1210	141	192.0046	.00006637	.0817	983.0746	.00006637	.4183
1211	144	192.0046	.00006019	.0817	983.0746	.00006019	.4183
1212	147	192.0046	0	0	983.0746	0	0
1213	150	192.0046	.00005478	.0817	983.0746	.00005478	.4183
1214	110	158.3736	.00191119	.07996	831.9915	.00191119	.42004
1215	307	174.0229	.00359977	.08133	895.8658	.00359977	.41867
1216	220	174.0229	.09388	.08133	895.8658	.09388	.41867
1217	222	174.0229	.10087	.08133	895.8658	.10087	.41867
1218	223	192.0046	.02001	.0817	983.0746	.02001	.4183
1219	224	174.0229	.21001	.08133	895.8658	.21001	.41867
1220	225	192.0046	.07037	.0817	983.0746	.07037	.4183
1221	228	192.0046	0	0	983.0746	0	0
1222	229	192.0046	0	0	983.0746	0	0
1223	233	192.0046	0	0	983.0746	0	0
1224	234	192.0046	0	0	983.0746	0	0
1225	236	192.0046	0	0	983.0746	0	0
1226	237	192.0046	.32859	.0817	983.0746	.32859	.4183
1227	235	174.0229	.00000098	.08133	895.8658	.00000098	.41867
1228	XX	3.76562	.08135	.08135	XX	3.76562	.41865
1229	909120	192.0046	.02149	.0817	983.0746	.02149	.4183
1230	909320	192.0046	.00532736	.0817	983.0746	.00532736	.4183
1231	809138	192.0046	.01161	.0817	983.0746	.01161	.4183
1232	809338	192.0046	0	0	983.0746	0	0
1233	809117	192.0046	1.1555	.09804	983.0746	1.1555	.50196
1234	809317	192.0046	1.71223	.1634	983.0746	1.71223	.8366
1235	9417	192.0046	0	0	983.0746	0	0
1236	9517	192.0046	-.09872	.1634	983.0746	-.09872	.8366
1237	XX	2.80743	.05201	.05201	XX	2.80743	.26629
1238	909820	192.0046	.09053	.0817	983.0746	.09053	.4183
1239	809817	192.0046	1.94565	.09804	983.0746	1.94565	.50196
1240	XX	2.03618	.09717	.09717	XX	2.03618	.49754
1241	XX	8.60923	.07068	.07068	XX	8.60923	.36263

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		1348
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		4.7117
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		1.34049
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.08182
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		43.48898
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		16.3644
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		1.10996
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.01845
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00041011
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.05947
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.05393
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.02821
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		1.48798
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		2.96909
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		147.3446
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		47.29431
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		34.55936
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		329.6132
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		121.5536
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		169.2166
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		.00046056
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		2270
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		19.03417
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		2.35939
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		22.25289
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		923
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		157
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		66
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		1189
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		100.4749
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		1967
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		2067
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		5527

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36		
			(5)					AP*	5: C7 *B7L813C45		
								(9)	(10)	(11)	
1301	809018	.86	1160	A1L573C2	.5	580.0122	580.012	A3L320C1	3	559.5534	20.4588
1302	002	.47943	2.25892	A1L573C2	.5	1.12946	1.12946	A2L102C1	5	1.09235	.03711
1303	005	.47943	.64267	A1L573C2	.5	.32133	.32133	A2L105C1	5	.31078	.01056
1304	024	.49428	.04044	A1L573C2	.5	.02022	.02022	A2L120C1	1	.01957	.000647
1305	033	.2524	10.9765	A1L573C2	.5	5.48825	5.48825	A2L129C1	5	5.30794	.18031
1306	114	.47943	7.84555	A1L573C2	.5	3.92277	3.92277	A2L144C1	5	3.79389	.12888
1307	117	.49428	.54863	A1L573C2	.5	.27432	.27432	A2L147C1	1	.26554	.008772
1308	126	.49428	.00912187	A1L573C2	.5	.00456094	.0045609	A2L156C1	1	.00441509	.000146
1309	129	.49428	.00020271	A1L573C2	.5	.00010135	.0001014	A2L159C1	1	.00009811	.000003
1310	141	.49428	.02939	A1L573C2	.5	.0147	.0147	A2L171C1	1	.01423	.00047
1311	144	.49428	.02666	A1L573C2	.5	.01333	.01333	A2L174C1	1	.0129	.000426
1312	147	.49428	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.02426	A1L573C2	.5	.01213	.01213	A2L180C1	1	.01174	.000388
1314	110	.47943	.71338	A1L573C2	.5	.35669	.35669	A2L140C1	5	.34497	.01172
1315	307	.48889	1.45156	A1L573C2	.5	.72578	.72578	A2L245C1	3	.70018	.0256
1316	220	.25691	37.85481	A1L573C2	.5	18.92741	18.92741	A2L220C1	3	18.25978	.66763
1317	222	.86	40.67311	A1L573C2	.5	20.33655	20.33655	A2L222C1	3	19.61922	.71733
1318	223	.25638	8.8603	A1L573C2	.5	4.43015	4.43015	A2L223C1	1	4.28848	.14167
1319	224	.25691	84.68207	A1L573C2	.5	42.34103	42.34103	A2L224C1	3	40.84754	1.4935
1320	225	.25638	31.1638	A1L573C2	.5	15.5819	15.5819	A2L225C1	1	15.08362	.49828
1321	228	.25638	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.25638	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.25638	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.25638	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.25638	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	145.5263	A1L573C2	.5	72.76316	72.76316	A2L237C1	1	70.43631	2.32684
1327	235	.86	.00039608	A1L573C2	.5	.00019804	.000198	A2L235C1	3	.00019105	.000007
1328	XX		1533	XX	XX	766.649	766.649	XX	XX	739.9408	26.7082
1329	909120	.5	9.51709	A1L573C2	.5	4.75854	4.75854	A3L714C1	1	4.60637	.15217
1330	909320	1	2.35939	A1L573C2	.5	1.1797	1.1797	A3L815C1	1	1.14197	.03772
1331	809138	.5	11.12645	A1L573C2	.5	5.56322	5.56322	A3L439C1	1	5.38532	.1779
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	923	A1L573C4	.4	369.2	553.8	A3L420C1	1	357.3936	11.8064
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	157	1.0	1	157	0	A3L213C1	1	151.9794	5.0206
1336	9518	1	66	XX	XX	0	66	A3L213C1	1	0	0
1337	XX		1169	XX	XX	537.7015	631.301	XX	XX	520.5067	17.1948
1338	909820	.5	50.23748	A1L573C2	.5	25.11874	25.11874	1.0	1	24.31548	.80326
1339	809818	1	1967	A1L573C4	.4	786.9729	1180	1.0	1	761.8068	25.1661
1340	XX		2017	XX	XX	812.0916	1205	XX	XX	786.1223	25.9693
1341	XX		4719	XX	XX	2116	2603	XX	XX	2046	69.8723

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	CM (LH)	CM (LH)	1: B7L813C5	CM (LH)	CM (LH)	1: B7L813C4	CM (LH)	CM (LH)	1: B7L813C4	CM (LH)	CM (LH)	1: B7L813C4	CM (LH)	CM (LH)
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: B7L813C13	COST	TO TOTAL	2: B7L813C13	COST	TO TOTAL	2: B7L813C13	COST	TO TOTAL
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: B7L813C22	PER	VARIABLE	3: B7L813C22	PER	VARIABLE	3: B7L813C22	PER	VARIABLE
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM (LH)	COST	4: B7L813C31	CM (LH)	COST	4: B7L813C31	CM (LH)	COST	4: B7L813C31	CM (LH)	COST
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C10/C15	C11/C5	5: B7L813C40	C10/C15	C11/C5	5: B7L813C40	C10/C15	C11/C5	5: B7L813C40	C10/C15	C11/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
1301	809018	1008	.55475	.48236	14.18446	1.44234	.01764	125.6662	454.35							
1302	002	1161	.00094055	.48357	15.17422	.00244543	.01643	.25761	.87185							
1303	005	1161	.00026759	.48357	15.17422	.00069573	.01643	.07329	.24804							
1304	024	1159	.00001689	.48401	14.72587	.00004391	.01599	.00434388	.01588							
1305	033	1161	.00457029	.48357	15.17422	.01188	.01643	1.25178	4.23647							
1306	114	1161	.00326666	.48357	15.17422	.00849331	.01643	.89472	3.02805							
1307	117	1159	.00022911	.48401	14.72587	.0005957	.01599	.05893	.21538							
1308	126	1159	.00000381	.48401	14.72587	.0000099	.01599	.00097982	.003581							
1309	129	1159	.00000008	.48401	14.72587	.00000022	.01599	.00002177	.00008							
1310	141	1159	.00001227	.48401	14.72587	.00003191	.01599	.00315721	.01154							
1311	144	1159	.00001113	.48401	14.72587	.00002894	.01599	.00286326	.01046							
1312	147	1159	0	0	14.72587	0	0	0	0							
1313	150	1159	.00001013	.48401	14.72587	.00002634	.01599	.00260594	.009524							
1314	110	1161	.00029703	.48357	15.17422	.00077228	.01643	.08135	.27533							
1315	307	1008	.00069416	.48236	14.18446	.00180482	.01764	.15725	.56853							
1316	220	1008	.0181	.48236	14.18446	.04707	.01764	4.10084	14.8266							
1317	222	1008	.01945	.48236	14.18446	.05057	.01764	4.40615	15.9304							
1318	223	1159	.00370015	.48401	14.72587	.0096204	.01599	.95173	3.47842							
1319	224	1008	.0405	.48236	14.18446	.10529	.01764	9.17367	33.1674							
1320	225	1159	.01301	.48401	14.72587	.03384	.01599	3.34745	12.2345							
1321	228	1159	0	0	14.72587	0	0	0	0							
1322	229	1159	0	0	14.72587	0	0	0	0							
1323	233	1159	0	0	14.72587	0	0	0	0							
1324	234	1159	0	0	14.72587	0	0	0	0							
1325	236	1159	0	0	14.72587	0	0	0	0							
1326	237	1159	.06077	.48401	14.72587	.15801	.01599	15.63166	57.1315							
1327	235	1008	.00000019	.48236	14.18446	.00000049	.01764	.00004291	.000155							
1328	XX	.72058	.48258	XX	1.87351	.01742	.01742	166.0608	600.59							
1329	909120	1159	.00397444	.48401	14.72587	.01033	.01599	1.02227	3.73627							
1330	909320	1159	.00098531	.48401	14.72587	.00256179	.01599	.25343	.92626							
1331	809138	1159	.00464652	.48401	14.72587	.01208	.01599	1.19514	4.36808							
1332	809338	1159	0	0	14.72587	0	0	0	0							
1333	809118	1159	.30836	.38721	14.72587	.80175	.01279	118.9725	434.83							
1334	809318	1159	0	0	14.72587	0	0	0	0							
1335	9418	1159	.13113	.96802	14.72587	.34094	.03198	0	0							
1336	9518	1159	0	0	14.72587	0	0	14.17873	51.8213							
1337	XX	.4491	.44526	XX	1.16766	.01471	.01471	135.622	495.68							
1338	909820	1159	.02098	.48401	14.72587	.05455	.01599	5.39624	19.7225							
1339	809818	1159	.6573	.38721	14.72587	1.70897	.01279	253.5972	926.86							
1340	XX	.67828	.38962	XX	1.76352	.01287	.01287	258.9935	946.58							
1341	XX	1.84796	.4336	XX	4.80469	.0148	.0148	560.6763	2042							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	1.71446	73.29804	.10833	6.19861	73.29804	.39167
1302	002	1.97092	.13071	.11404	6.67032	.13071	.38596
1303	005	1.97092	.03719	.11404	6.67032	.03719	.38596
1304	024	1.93046	.00225018	.10741	7.05554	.00225018	.39259
1305	033	1.97092	.63512	.11404	6.67032	.63512	.38596
1306	114	1.97092	.45396	.11404	6.67032	.45396	.38596
1307	117	1.93046	.03053	.10741	7.05554	.03053	.39259
1308	126	1.93046	.00050756	.10741	7.05554	.00050756	.39259
1309	129	1.93046	.00001128	.10741	7.05554	.00001128	.39259
1310	141	1.93046	.00163547	.10741	7.05554	.00163547	.39259
1311	144	1.93046	.0014832	.10741	7.05554	.0014832	.39259
1312	147	1.93046	0	0	7.05554	0	0
1313	150	1.93046	.00134991	.10741	7.05554	.00134991	.39259
1314	110	1.97092	.04128	.11404	6.67032	.04128	.38596
1315	307	1.71446	.09172	.10833	6.19861	.09172	.39167
1316	220	1.71446	2.39192	.10833	6.19861	2.39192	.39167
1317	222	1.71446	2.57	.10833	6.19861	2.57	.39167
1318	223	1.93046	.49301	.10741	7.05554	.49301	.39259
1319	224	1.71446	5.35077	.10833	6.19861	5.35077	.39167
1320	225	1.93046	1.73402	.10741	7.05554	1.73402	.39259
1321	228	1.93046	0	0	7.05554	0	0
1322	229	1.93046	0	0	7.05554	0	0
1323	233	1.93046	0	0	7.05554	0	0
1324	234	1.93046	0	0	7.05554	0	0
1325	236	1.93046	0	0	7.05554	0	0
1326	237	1.93046	8.09739	.10741	7.05554	8.09739	.39259
1327	235	1.71446	.00002503	.10833	6.19861	.00002503	.39167
1328		XX	95.35986	.1083	XX	95.35986	.3917
1329	909120	1.93046	.52955	.10741	7.05554	.52955	.39259
1330	909320	1.93046	.13128	.10741	7.05554	.13128	.39259
1331	809138	1.93046	.6191	.10741	7.05554	.6191	.39259
1332	809338	1.93046	0	0	7.05554	0	0
1333	809118	1.93046	61.62921	.1289	7.05554	61.62921	.4711
1334	809318	1.93046	0	0	7.05554	0	0
1335	9418	1.93046	0	0	7.05554	0	0
1336	9518	1.93046	7.34476	.21483	7.05554	7.34476	.78517
1337		XX	70.2539	.11602	XX	70.25389	.42402
1338	909820	1.93046	2.79532	.10741	7.05554	2.79532	.39259
1339	809818	1.93046	131.3665	.1289	7.05554	131.3665	.4711
1340		XX	134.1618	.12836	XX	134.1618	.46915
1341		XX	299.7756	.11879	XX	299.7756	.43281



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		15341	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		53.58906	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		15.2462	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.93055	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		494.6265	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		186.1222	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		12.62429	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.2099	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.00466443	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.67634	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.61337	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.32085	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		16.92369	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		33.76926	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1675	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		537.9068	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		393.0646	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		3748	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		1382	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		1924	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		.00523819	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		25818	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		216.4872	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		26.83478	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		29.775	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		1235	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		8301	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		3373	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		10384	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		23566	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		764.3889	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		5656	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		6420	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		55805	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		(11)
								(9)	(10)		
1401	809019	.86	13193 A1L574C2		.5	6596	6596 A3L321C1	3	6315	281.46	
1402	002	.47943	25.69208 A1L574C2		.5	12.84604	12.84604 A2L102C1	5	12.29581	.55023	
1403	005	.47943	7.30945 A1L574C2		.5	3.65473	3.65473 A2L105C1	5	3.49818	.15654	
1404	024	.49428	.45995 A1L574C2		.5	.22998	.22998 A2L120C1	1	.22004	.009938	
1405	033	.2524	124.8424 A1L574C2		.5	62.42118	62.42118 A2L129C1	5	59.74752	2.67366	
1406	114	.47943	89.23215 A1L574C2		.5	44.61608	44.61608 A2L144C1	5	42.70505	1.91102	
1407	117	.49428	6.2399 A1L574C2		.5	3.11995	3.11995 A2L147C1	1	2.98512	.13483	
1408	126	.49428	.10375 A1L574C2		.5	.05187	.05187 A2L156C1	1	.04963	.002242	
1409	129	.49428	.00230552 A1L574C2		.5	.00115276	.0011528 A2L159C1	1	.00110295	.00005	
1410	141	.49428	.3343 A1L574C2		.5	.16715	.16715 A2L171C1	1	.15993	.007223	
1411	144	.49428	.30318 A1L574C2		.5	.15159	.15159 A2L174C1	1	.14504	.006551	
1412	147	.49428	0 A1L574C2		.5	0	0 A2L177C1	1	0	0	
1413	150	.86	.27593 A1L574C2		.5	.13797	.13797 A2L180C1	1	.132	.005962	
1414	110	.47943	8.11369 A1L574C2		.5	4.05684	4.05684 A2L140C1	5	3.88308	.17377	
1415	307	.48889	16.50943 A1L574C2		.5	8.25472	8.25472 A2L245C1	3	7.90252	.3522	
1416	220	.25691	430.5457 A1L574C2		.5	215.2729	215.273 A2L220C1	3	206.088	9.18483	
1417	222	.86	462.5999 A1L574C2		.5	231.2999	231.3 A2L222C1	3	221.4313	9.86864	
1418	223	.25638	100.7735 A1L574C2		.5	50.38677	50.38677 A2L223C1	1	48.20931	2.17746	
1419	224	.25691	963.1406 A1L574C2		.5	481.5703	481.57 A2L224C1	3	461.0236	20.5467	
1420	225	.25638	354.4448 A1L574C2		.5	177.2224	177.222 A2L225C1	1	169.5638	7.65865	
1421	228	.25638	0 A1L574C2		.5	0	0 A2L228C1	1	0	0	
1422	229	.25638	0 A1L574C2		.5	0	0 A2L229C1	1	0	0	
1423	233	.25638	0 A1L574C2		.5	0	0 A2L233C1	1	0	0	
1424	234	.25638	0 A1L574C2		.5	0	0 A2L234C1	1	0	0	
1425	236	.25638	0 A1L574C2		.5	0	0 A2L236C1	1	0	0	
1426	237	.86	1655 A1L574C2		.5	827.5794	827.579 A2L237C1	1	791.8156	35.7638	
1427	235	.86	.00450484 A1L574C2		.5	.00225242	.0022524 A2L235C1	3	.00215632	.000096	
1428	XX		17439 XX	XX		8719	8719 XX	XX	8346	372.63	
1429	909120	.5	108.2436 A1L574C2		.5	54.1218	54.1218 A3L714C1	1	51.78293	2.33887	
1430	909320	1	26.83478 A1L574C2		.5	13.41739	13.41739 A3L815C1	1	12.83756	.57983	
1431	809138	.5	14.8875 A1L574C2		.5	7.44375	7.44375 A3L439C1	1	7.12207	.32168	
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1	1	0	0	
1433	809119	1	1235 A1L574C4		.4	494	741 A3L421C1	1	472.6518	21.3482	
1434	809319	1	8301 XX	XX		0	8301 A3L621C1	1	0	0	
1435	9419	1	3373 1.0		1	3373	0 A3L214C1	1	3227	145.76	
1436	9519	1	10384 XX	XX		0	10384 A3L214C1	1	0	0	
1437	XX		23442 XX	XX		3941	19500 XX	XX	3771	170.35	
1438	909820	.5	382.1944 A1L574C2		.5	191.0972	191.097 1.0	1	182.839	8.25826	
1439	809819	1	5656 A1L574C4		.4	2262	3393 1.0	1	2164	97.7698	
1440	XX		6038 XX	XX		2453	3584 XX	XX	2347	106.03	
1441	XX		46920 XX	XX		15115	31805 XX	XX	14466	649.01	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L814C7	UNIT		CM (LH)			1: B7L814C5	UNIT		CM-YARD			1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST		TO TOTAL			2: B7L814C14	COST		TO TOTAL			2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER		VARIABLE			3: B7L814C23	PER		VARIABLE			3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)		COST			4: B7L814C32	CM - YARD		COST			4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12		C10/C5			5: B7L814C41	C11/C15		C11/C5			5: C8 *B7L814C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1401	809019	178189	.03544		.47867			3054	.09215		.02133			1234	5361	
1402	002	178329	.00006895		.47858			3069	.00017927		.02142			2.39008	10.456	
1403	005	178329	.00001962		.47858			3069	.0000051		.02142			.67998	2.97474	
1404	024	188438	.00000117		.47839			3273	.00000304		.02161			.04218	.1878	
1405	033	178329	.00033504		.47858			3069	.00087111		.02142			11.61382	50.8074	
1406	114	178329	.00023947		.47858			3069	.00062263		.02142			8.30108	36.315	
1407	117	188438	.00001584		.47839			3273	.00004119		.02161			.57221	2.54774	
1408	126	188438	.00000026		.47839			3273	.00000068		.02161			.00951393	.04236	
1409	129	188438	.00000001		.47839			3273	.00000002		.02161			.00021142	.000941	
1410	141	188438	.00000085		.47839			3273	.00000221		.02161			.03066	.13649	
1411	144	188438	.00000077		.47839			3273	.0000002		.02161			.0278	.12379	
1412	147	188438	0		0			3273	0		0			0	0	
1413	150	188438	.00000007		.47839			3273	.00000182		.02161			.0253	.11266	
1414	110	178329	.00002177		.47858			3069	.00005661		.02142			.7548	3.30205	
1415	307	178189	.00004435		.47867			3054	.00011531		.02133			1.54537	6.70934	
1416	220	178189	.00115657		.47867			3054	.00300708		.02133			40.3014	174.97	
1417	222	178189	.00124267		.47867			3054	.00323095		.02133			43.30184	188	
1418	223	188438	.00025584		.47839			3273	.00066517		.02161			9.24111	41.1457	
1419	224	178189	.00258727		.47867			3054	.0067269		.02133			90.15514	391.42	
1420	225	188438	.00089984		.47839			3273	.00233958		.02161			32.50322	144.72	
1421	228	188438	0		0			3273	0		0			0	0	
1422	229	188438	0		0			3273	0		0			0	0	
1423	233	188438	0		0			3273	0		0			0	0	
1424	234	188438	0		0			3273	0		0			0	0	
1425	236	188438	0		0			3273	0		0			0	0	
1426	237	188438	.004202		.47839			3273	.01093		.02161			151.781	675.8	
1427	235	178189	.00000001		.47867			3054	.00000003		.02133			.00042168	.001831	
1428	XX	.04653	.47863		XX			.12099	.02137					1628	7091	
1429	909120	188438	.0002748		.47839			3273	.00071448		.02161			9.92613	44.1957	
1430	909320	188438	.00006813		.47839			3273	.00017713		.02161			2.4608	10.9566	
1431	809138	188438	.0000378		.47839			3273	.00009827		.02161			1.36521	6.07854	
1432	809338	188438	0		0			3273	0		0			0	0	
1433	809119	188438	.00250826		.38271			3273	.00652148		.01729			135.9021	605.1	
1434	809319	188438	0		0			3273	0		0			1522	6778	
1435	9419	188438	.01713		.95679			3273	.04453		.04321			0	0	
1436	9519	188438	0		0			3273	0		0			1904	8479	
1437	XX	.02002	.16089		XX			.05204	.0072667					3576	15924	
1438	909820	188438	.00097029		.47839			3273	.00252275		.02161			35.04791	156.05	
1439	809819	188438	.01149		.38271			3273	.02987		.01729			622.4007	2771	
1440	XX	.01246	.38877		XX			.03239	.01756					657.4486	2927	
1441	XX	.07901	.30831		XX			.20542	.01383					5862	25943	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	302.8728	4.07761	.09361	1314	4.07761	.40639
1402	002	302.6287	.00789773	.09303	1323	.00789773	.40697
1403	005	302.6287	.00224692	.09303	1323	.00224692	.40697
1404	024	313.8665	.00013438	.0917	1397	.00013438	.4083
1405	033	302.6287	.03838	.09303	1323	.03838	.40697
1406	114	302.6287	.02743	.09303	1323	.02743	.40697
1407	117	313.8665	.0018231	.0917	1397	.0018231	.4083
1408	126	313.8665	.00003031	.0917	1397	.00003031	.4083
1409	129	313.8665	.00000067	.0917	1397	.00000067	.4083
1410	141	313.8665	.00009767	.0917	1397	.00009767	.4083
1411	144	313.8665	.00008858	.0917	1397	.00008858	.4083
1412	147	313.8665	0	0	1397	0	0
1413	150	313.8665	.00008062	.0917	1397	.00008062	.4083
1414	110	302.6287	.00249414	.09303	1323	.00249414	.40697
1415	307	302.8728	.00510238	.09361	1314	.00510238	.40639
1416	220	302.8728	.13306	.09361	1314	.13306	.40639
1417	222	302.8728	.14297	.09361	1314	.14297	.40639
1418	223	313.8665	.02944	.0917	1397	.02944	.4083
1419	224	302.8728	.29767	.09361	1314	.29767	.40639
1420	225	313.8665	.10356	.0917	1397	.10356	.4083
1421	228	313.8665	0	0	1397	0	0
1422	229	313.8665	0	0	1397	0	0
1423	233	313.8665	0	0	1397	0	0
1424	234	313.8665	0	0	1397	0	0
1425	236	313.8665	0	0	1397	0	0
1426	237	313.8665	.48358	.0917	1397	.48358	.4083
1427	235	302.8728	.00000139	.09361	1314	.00000139	.40639
1428	XX	5.35352	.09337	XX	5.35352	.40663	
1429	909120	313.8665	.03163	.0917	1397	.03163	.4083
1430	909320	313.8665	.00784027	.0917	1397	.00784027	.4083
1431	809138	313.8665	.00434965	.0917	1397	.00434965	.4083
1432	809338	313.8665	0	0	1397	0	0
1433	809119	313.8665	.43299	.11004	1397	.43299	.48996
1434	809319	313.8665	4.85058	.1834	1397	4.85058	.8166
1435	9419	313.8665	0	0	1397	0	0
1436	9519	313.8665	6.06775	.1834	1397	6.06775	.8166
1437	XX	11.39513	.15256	XX	11.39513	.67928	
1438	909820	313.8665	.11167	.0917	1397	.11167	.4083
1439	809819	313.8665	1.98301	.11004	1397	1.98301	.48996
1440	XX	2.09468	.10888	XX	2.09468	.48479	
1441	XX	18.84333	.12494	XX	18.84333	.55292	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		8321
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		29.06667
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		8.26953
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.50473
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		268.2851
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		100.9526
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		6.84741
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.11385
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.00252999
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.36685
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.33269
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.17403
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		9.1794
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		18.31643
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		908.9742
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		291.7603
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		213.198
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		2033
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		749.8688
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		1043
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		.00284119
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		14004
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		117.4225
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		14.55517
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		55.13799
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		2287
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		56
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		139
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-2166
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		503.1157
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		480.6618
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		5385
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		5865
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		20373

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	4: C7 *B7L815C36	C7 -C10	(11)
1501	809020	.86	7156	A1L575C2	.5	3578	3578	A3L322C1	3	3524	53.3926
1502	002	.47943	13.93537	A1L575C2	.5	6.96768	6.96768	A2L102C1	5	6.8564	.11128
1503	005	.47943	3.96464	A1L575C2	.5	1.98232	1.98232	A2L105C1	5	1.95066	.03166
1504	024	.49428	.24948	A1L575C2	.5	.12474	.12474	A2L120C1	1	.12287	.00187
1505	033	.2524	67.71441	A1L575C2	.5	33.85721	33.85721	A2L129C1	5	33.31646	.54074
1506	114	.47943	48.39946	A1L575C2	.5	24.19973	24.19973	A2L144C1	5	23.81323	.3865
1507	117	.49428	3.38452	A1L575C2	.5	1.69226	1.69226	A2L147C1	1	1.6669	.02536
1508	126	.49428	.05627	A1L575C2	.5	.02814	.02814	A2L156C1	1	.02771	.000422
1509	129	.49428	.00125051	A1L575C2	.5	.00062526	.0006253	A2L159C1	1	.00061589	.000009
1510	141	.49428	.18132	A1L575C2	.5	.09066	.09066	A2L171C1	1	.0893	.001359
1511	144	.49428	.16444	A1L575C2	.5	.08222	.08222	A2L174C1	1	.08099	.001232
1512	147	.49428	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.14966	A1L575C2	.5	.07483	.07483	A2L180C1	1	.07371	.001122
1514	110	.47943	4.40086	A1L575C2	.5	2.20043	2.20043	A2L140C1	5	2.16529	.03514
1515	307	.48889	8.9547	A1L575C2	.5	4.47735	4.47735	A2L245C1	3	4.41054	.06681
1516	220	.25691	233.5277	A1L575C2	.5	116.7639	116.764	A2L220C1	3	115.0215	1.74235
1517	222	.86	250.9139	A1L575C2	.5	125.4569	125.457	A2L222C1	3	123.5849	1.87206
1518	223	.25638	54.6595	A1L575C2	.5	27.32975	27.32975	A2L223C1	1	26.92014	.40961
1519	224	.25691	522.4068	A1L575C2	.5	261.2034	261.203	A2L224C1	3	257.3057	3.89767
1520	225	.25638	192.2507	A1L575C2	.5	96.12533	96.12533	A2L225C1	1	94.68463	1.4407
1521	228	.25638	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.25638	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.25638	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.25638	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.25638	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	897.7573	A1L575C2	.5	448.8786	448.879	A2L237C1	1	442.1509	6.72769
1527	235	.86	.00244342	A1L575C2	.5	.00122171	.0012217	A2L235C1	3	.00120348	.000018
1528	XX		9458	XX	XX	4729	4729	XX	XX	4658	70.6837
1529	909120	.5	58.71126	A1L575C2	.5	29.35563	29.35563	A3L714C1	1	28.91566	.43998
1530	909320	1	14.55517	A1L575C2	.5	7.27758	7.27758	A3L815C1	1	7.16851	.10907
1531	809138	.5	27.569	A1L575C2	.5	13.7845	13.7845	A3L439C1	1	13.5779	.2066
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	2287	A1L575C4	.4	914.8	1372	A3L422C1	1	901.0892	13.7108
1534	809320	1	56	XX	XX	0	56	A3L622C1	1	0	0
1535	9420	1	139	1.0	1	139	0	A3L218C1	1	136.9167	2.0833
1536	9520	1	-2166	XX	XX	0	-2166	A3L218C1	1	0	0
1537	XX		416.8355	XX	XX	1104	-687.38	XX	XX	1087	16.5498
1538	909820	.5	240.3309	A1L575C2	.5	120.1654	120.165	1.0	1	118.3644	1.80101
1539	809820	1	5385	A1L575C4	.4	2154	3231	1.0	1	2121	32.2852
1540	XX		5625	XX	XX	2274	3351	XX	XX	2240	34.0862
1541	XX		15501	XX	XX	8107	7393	XX	XX	7986	121.32

\*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION			
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	OF CD EXPENSE					
		1: B7L815C7	UNIT CM (LH)	1: B7L815C5	UNIT CM - YARD	1: C8 *B7L815C4	YARD				
		2: B7L815C16	COST TO TOTAL	2: B7L815C14	COST TO TOTAL	2: C8 *B7L815C13	PORTION				
		3: B7L815C25	PER VARIABLE	3: B7L815C23	PER VARIABLE	3: C8 *B7L815C22	OF CD				
		4: B7L815C34	CM (LH) COST	4: B7L815C32	CM - YARD COST	4: C8 *B7L815C31	EXPENSE				
LINE	CODE	5: B7L815C43 (12)	C10/C12 (13)	C10/C5 (14)	5: B7L815C41 (15)	C11/C15 (16)	C11/C5 (17)	5: C8 *B7L815C40 (18)	C8 -C18 (19)		
1501	809020	226591	.01556	.49254	1320	.04044	.007461	1327	2250		
1502	002	233149	.00002941	.49201	1455	.00007646	.0079856	2.47514	4.49255		
1503	005	233149	.00000837	.49201	1455	.00002175	.0079856	.70418	1.27814		
1504	024	221293	.00000056	.49251	1295	.00000144	.0074939	.04561	.07913		
1505	033	233149	.0001429	.49201	1455	.00037153	.0079856	12.02712	21.8301		
1506	114	233149	.00010214	.49201	1455	.00026556	.0079856	8.59649	15.6032		
1507	117	221293	.00000753	.49251	1295	.00001958	.0074939	.6188	1.07346		
1508	126	221293	.00000013	.49251	1295	.00000033	.0074939	.01029	.01785		
1509	129	221293	0	.49251	1295	.00000001	.0074939	.00022863	.000397		
1510	141	221293	.00000004	.49251	1295	.00000105	.0074939	.03315	.05751		
1511	144	221293	.00000037	.49251	1295	.00000095	.0074939	.03007	.05216		
1512	147	221293	0	0	1295	0	0	0	0		
1513	150	221293	.00000033	.49251	1295	.00000087	.0074939	.02736	.04747		
1514	110	233149	.00000929	.49201	1455	.00002415	.0079856	.78166	1.41877		
1515	307	226591	.00001946	.49254	1320	.00005061	.007461	1.66064	2.81671		
1516	220	226591	.00005762	.49254	1320	.0013198	.007461	43.30756	73.4563		
1517	222	226591	.00054541	.49254	1320	.00141806	.007461	46.53182	78.9251		
1518	223	221293	.00012165	.49251	1295	.00031629	.0074939	9.99349	17.3363		
1519	224	226591	.00113555	.49254	1320	.00295243	.007461	96.88	164.32		
1520	225	221293	.00042787	.49251	1295	.00111246	.0074939	35.14953	60.9758		
1521	228	221293	0	0	1295	0	0	0	0		
1522	229	221293	0	0	1295	0	0	0	0		
1523	233	221293	0	0	1295	0	0	0	0		
1524	234	221293	0	0	1295	0	0	0	0		
1525	236	221293	0	0	1295	0	0	0	0		
1526	237	221293	.00199803	.49251	1295	.00519489	.0074939	164.1386	284.74		
1527	235	226591	.00000001	.49254	1320	.00000001	.007461	.00045313	.000769		
1528		XX	.02061	.49253	XX	.05359	.0074727	1750	2979		
1529	909120	221293	.00013067	.49251	1295	.00033973	.0074939	10.73429	18.6213		
1530	909320	221293	.00003239	.49251	1295	.00008422	.0074939	2.66115	4.61644		
1531	809138	221293	.00006136	.49251	1295	.00015953	.0074939	5.04049	8.74401		
1532	809338	221293	0	0	1295	0	0	0	0		
1533	809120	221293	.00407193	.394	1295	.01059	.0059951	501.7635	870.44		
1534	809320	221293	0	0	1295	0	0	20.47716	35.5228		
1535	9420	221293	.00061871	.98501	1295	.00160865	.01499	0	0		
1536	9520	221293	0	0	1295	0	0	-792.0273	-1373		
1537		XX	.00491506	2.60935	XX	.01278	.0397	-251.3507	-436		
1538	909820	221293	.00053488	.49251	1295	.00139068	.0074939	43.94013	76.2253		
1539	809820	221293	.00958828	.394	1295	.02493	.0059951	1181	2049		
1540		XX	.01012	.39821	XX	.02632	.0060591	1225	2125		
1541		XX	.03565	.51522	XX	.09269	.0078264	2724	4669		

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	385.1434	3.44578	.18545	653.2627	3.44578	.31455
1502	002	395.6598	.00625572	.17762	718.151	.00625572	.32238
1503	005	395.6598	.00177976	.17762	718.151	.00177976	.32238
1504	024	368.5905	.00012375	.18283	639.4139	.00012375	.31717
1505	033	395.6598	.0304	.17762	718.151	.0304	.32238
1506	114	395.6598	.02173	.17762	718.151	.02173	.32238
1507	117	368.5905	.00167882	.18283	639.4139	.00167882	.31717
1508	126	368.5905	.00002791	.18283	639.4139	.00002791	.31717
1509	129	368.5905	.00000062	.18283	639.4139	.00000062	.31717
1510	141	368.5905	.00008994	.18283	639.4139	.00008994	.31717
1511	144	368.5905	.00008157	.18283	639.4139	.00008157	.31717
1512	147	368.5905	0	0	639.4139	0	0
1513	150	368.5905	.00007424	.18283	639.4139	.00007424	.31717
1514	110	395.6598	.00197559	.17762	718.151	.00197559	.32238
1515	307	385.1434	.00431175	.18545	653.2627	.00431175	.31455
1516	220	385.1434	.11245	.18545	653.2627	.11245	.31455
1517	222	385.1434	.12082	.18545	653.2627	.12082	.31455
1518	223	368.5905	.02711	.18283	639.4139	.02711	.31717
1519	224	385.1434	.25154	.18545	653.2627	.25154	.31455
1520	225	368.5905	.09536	.18283	639.4139	.09536	.31717
1521	228	368.5905	0	0	639.4139	0	0
1522	229	368.5905	0	0	639.4139	0	0
1523	233	368.5905	0	0	639.4139	0	0
1524	234	368.5905	0	0	639.4139	0	0
1525	236	368.5905	0	0	639.4139	0	0
1526	237	368.5905	.44531	.18283	639.4139	.44531	.31717
1527	235	385.1434	.00000118	.18545	653.2627	.00000118	.31455
1528	XX	4.56673	.18502	XX	4.56673	.31498	
1529	909120	368.5905	.02912	.18283	639.4139	.02912	.31717
1530	909320	368.5905	.00721979	.18283	639.4139	.00721979	.31717
1531	809138	368.5905	.01368	.18283	639.4139	.01368	.31717
1532	809338	368.5905	0	0	639.4139	0	0
1533	809120	368.5905	1.3613	.2194	639.4139	1.3613	.3806
1534	809320	368.5905	.05556	.36566	639.4139	.05556	.63434
1535	9420	368.5905	0	0	639.4139	0	0
1536	9520	368.5905	-2.1488	.36566	639.4139	-2.1488	.63434
1537	XX	-.68192	-.603	XX	-.68192	-1.04605	
1538	909820	368.5905	.11921	.18283	639.4139	.11921	.31717
1539	809820	368.5905	3.2055	.2194	639.4139	3.2055	.3806
1540	XX	3.32471	.21784	XX	3.32471	.37789	
1541	XX	7.20951	.17574	XX	7.20952	.30121	



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		20263
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		70.78289
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		20.13788
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		1.22912
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		653.3254
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		245.8388
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		16.67474
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.27724
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.006161
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		.89334
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.81017
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		.42379
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		22.35359
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		44.60399
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		2213
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		710.4921
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		519.1778
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		4951
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		1826
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		2542
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		.00691884
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		34102
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		285.9462
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		35.44461
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		800.0433
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		33184
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		1600
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-6865
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		29040
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		2298
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		67683
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		69982
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		133125

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	17426	A1L572C2	.5	8713	8713	A3L324C1	3	8329	384.16
1602	002	.47943	33.93528	A1L572C2	.5	16.96764	16.96764	A2L102C1	5	16.20489	.76275
1603	005	.47943	9.65466	A1L572C2	.5	4.82733	4.82733	A2L105C1	5	4.61032	.217
1604	024	.49428	.60753	A1L572C2	.5	.30376	.30376	A2L120C1	1	.29071	.01306
1605	033	.2524	164.8975	A1L572C2	.5	82.44876	82.44876	A2L129C1	5	78.7424	3.70635
1606	114	.47943	117.8619	A1L572C2	.5	58.93096	58.93096	A2L144C1	5	56.28181	2.64915
1607	117	.49428	8.24195	A1L572C2	.5	4.12097	4.12097	A2L147C1	1	3.94384	.17713
1608	126	.49428	.13704	A1L572C2	.5	.06852	.06852	A2L156C1	1	.06557	.002945
1609	129	.49428	.00304524	A1L572C2	.5	.00152262	.0015226	A2L159C1	1	.00145717	.000065
1610	141	.49428	.44156	A1L572C2	.5	.22078	.22078	A2L171C1	1	.21129	.00949
1611	144	.49428	.40045	A1L572C2	.5	.20022	.20022	A2L174C1	1	.19162	.008606
1612	147	.49428	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	.36446	A1L572C2	.5	.18223	.18223	A2L180C1	1	.1744	.007833
1614	110	.47943	10.71693	A1L572C2	.5	5.35847	5.35847	A2L140C1	5	5.11758	.24088
1615	307	.48889	21.80641	A1L572C2	.5	10.90321	10.90321	A2L245C1	3	10.4225	.48071
1616	220	.25691	568.6845	A1L572C2	.5	284.3423	284.342	A2L220C1	3	271.806	12.5362
1617	222	.86	611.0232	A1L572C2	.5	305.5116	305.512	A2L222C1	3	292.0421	13.4695
1618	223	.25638	133.1063	A1L572C2	.5	66.55316	66.55316	A2L223C1	1	63.69247	2.86069
1619	224	.25691	1272	A1L572C2	.5	636.0801	636.08	A2L224C1	3	608.0363	28.0438
1620	225	.25638	468.167	A1L572C2	.5	234.0835	234.084	A2L225C1	1	224.0218	10.0617
1621	228	.25638	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.25638	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.25638	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.25638	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.25638	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	2186	A1L572C2	.5	1093	1093	A2L237C1	1	1046	46.9855
1627	235	.86	.0059502	A1L572C2	.5	.0029751	.0029751	A2L235C1	3	.00284393	.000131
1628	XX		23034	XX	XX	11517	11517	XX	XX	11010	506.38
1629	909120	.5	142.9731	A1L572C2	.5	71.48656	71.48656	A3L714C1	1	68.41382	3.07274
1630	909320	1	35.44461	A1L572C2	.5	17.72231	17.72231	A3L815C1	1	16.96054	.76177
1631	809138	.5	400.0216	A1L572C2	.5	200.0108	200.011	A3L439C1	1	191.4137	8.59715
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	33184	A1L572C4	.4	13273	19910	A3L424C1	1	12703	570.55
1634	809321	1	1600	XX	XX	0	1600	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-6865	XX	XX	0	-6865	A3L217C1	1	0	0
1637	XX		28497	XX	XX	13562	14934	XX	XX	12979	582.98
1638	909820	.5	1149	A1L572C2	.5	574.6311	574.631	1.0	1	549.9315	24.6996
1639	809821	1	67683	A1L572C4	.4	27073	40610	1.0	1	25909	1163
1640	XX		68833	XX	XX	27648	41184	XX	XX	26459	1188
1641	XX		120364	XX	XX	52728	67636	XX	XX	50450	2277

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1601	809021	102383	.08135	.47796	1816	.21152	.02204	1417	7296	
1602	002	93324	.00017364	.47752	1689	.00045146	.02248	2.71337	14.2543	
1603	005	93324	.0000494	.47752	1689	.00012844	.02248	.77196	4.05537	
1604	024	115275	.00000252	.47851	1991	.00000656	.02149	.04963	.25413	
1605	033	93324	.00084375	.47752	1689	.00219375	.02248	13.18474	69.264	
1606	114	93324	.00060308	.47752	1689	.001568	.02248	9.42391	49.5071	
1607	117	115275	.00003421	.47851	1991	.00008895	.02149	.67336	3.44762	
1608	126	115275	.00000057	.47851	1991	.00000148	.02149	.0112	.05732	
1609	129	115275	.00000001	.47851	1991	.00000003	.02149	.00024879	.001274	
1610	141	115275	.00000183	.47851	1991	.00000477	.02149	.03607	.18471	
1611	144	115275	.00000166	.47851	1991	.00000432	.02149	.03272	.16751	
1612	147	115275	0	0	1991	0	0	0	0	
1613	150	115275	.00000151	.47851	1991	.00000393	.02149	.02978	.15245	
1614	110	93324	.00005484	.47752	1689	.00014257	.02248	.8569	4.50157	
1615	307	102383	.0001018	.47796	1816	.00026468	.02204	1.77346	9.12974	
1616	220	102383	.0026548	.47796	1816	.00690248	.02204	46.24973	238.09	
1617	222	102383	.00285245	.47796	1816	.00741637	.02204	49.69303	255.82	
1618	223	115275	.00055253	.47851	1991	.00143657	.02149	10.8746	55.6786	
1619	224	102383	.00593884	.47796	1816	.01544	.02204	103.4617	532.62	
1620	225	115275	.00194337	.47851	1991	.00505275	.02149	38.24857	195.83	
1621	228	115275	0	0	1991	0	0	0	0	
1622	229	115275	0	0	1991	0	0	0	0	
1623	233	115275	0	0	1991	0	0	0	0	
1624	234	115275	0	0	1991	0	0	0	0	
1625	236	115275	0	0	1991	0	0	0	0	
1626	237	115275	.00907499	.47851	1991	.02359	.02149	178.6102	914.49	
1627	235	102383	.00000003	.47796	1816	.00000007	.02204	.00048392	.002491	
1628	XX	XX	.10624	.47802	XX	.27621	.02198	1873	9643	
1629	909120	115275	.00059348	.47851	1991	.00154305	.02149	11.6807	59.8059	
1630	909320	115275	.00014713	.47851	1991	.00038254	.02149	2.89577	14.8265	
1631	809138	115275	.0016605	.47851	1991	.00431728	.02149	32.6812	167.33	
1632	809338	115275	0	0	1991	0	0	0	0	
1633	809121	115275	.1102	.38281	1991	.28651	.01719	3253	16657	
1634	809321	115275	0	0	1991	0	0	261.4354	1338	
1635	9421	115275	0	0	1991	0	0	0	0	
1636	9521	115275	0	0	1991	0	0	-1121	-5743	
1637	XX	XX	.1126	.45547	XX	.29276	.02046	2440	12494	
1638	909820	115275	.00477061	.47851	1991	.0124	.02149	93.89308	480.74	
1639	809821	115275	.22477	.38281	1991	.58439	.01719	6635	33974	
1640	XX	XX	.22954	.3844	XX	.59679	.01727	6729	34455	
1641	XX	XX	.44837	.41915	XX	1.16576	.01892	11043	56593	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	174.0229	8.14421	.08133	895.8658	8.14421	.41867
1602	002	158.3736	.01713	.07996	831.9915	.01713	.42004
1603	005	158.3736	.00487429	.07996	831.9915	.00487429	.42004
1604	024	192.0046	.0002585	.0817	983.0746	.0002585	.4183
1605	033	158.3736	.08325	.07996	831.9915	.08325	.42004
1606	114	158.3736	.0595	.07996	831.9915	.0595	.42004
1607	117	192.0046	.00350698	.0817	983.0746	.00350698	.4183
1608	126	192.0046	.00005831	.0817	983.0746	.00005831	.4183
1609	129	192.0046	.0000013	.0817	983.0746	.0000013	.4183
1610	141	192.0046	.00018789	.0817	983.0746	.00018789	.4183
1611	144	192.0046	.00017039	.0817	983.0746	.00017039	.4183
1612	147	192.0046	0	0	983.0746	0	0
1613	150	192.0046	.00015508	.0817	983.0746	.00015508	.4183
1614	110	158.3736	.0054106	.07996	831.9915	.0054106	.42004
1615	307	174.0229	.01019	.08133	895.8658	.01019	.41867
1616	220	174.0229	.26577	.08133	895.8658	.26577	.41867
1617	222	174.0229	.28555	.08133	895.8658	.28555	.41867
1618	223	192.0046	.05664	.0817	983.0746	.05664	.4183
1619	224	174.0229	.59453	.08133	895.8658	.59453	.41867
1620	225	192.0046	.19921	.0817	983.0746	.19921	.4183
1621	228	192.0046	0	0	983.0746	0	0
1622	229	192.0046	0	0	983.0746	0	0
1623	233	192.0046	0	0	983.0746	0	0
1624	234	192.0046	0	0	983.0746	0	0
1625	236	192.0046	0	0	983.0746	0	0
1626	237	192.0046	.93024	.0817	983.0746	.93024	.4183
1627	235	174.0229	.00000278	.08133	895.8658	.00000278	.41867
1628	XX	10.6605	.08135	XX	10.6605	.41865	
1629	909120	192.0046	.06084	.0817	983.0746	.06084	.4183
1630	909320	192.0046	.01508	.0817	983.0746	.01508	.4183
1631	809138	192.0046	.17021	.0817	983.0746	.17021	.4183
1632	809338	192.0046	0	0	983.0746	0	0
1633	809121	192.0046	16.94388	.09804	983.0746	16.94388	.50196
1634	809321	192.0046	1.36161	.1634	983.0746	1.36161	.8366
1635	9421	192.0046	0	0	983.0746	0	0
1636	9521	192.0046	-5.84216	.1634	983.0746	-5.84216	.8366
1637	XX	12.70946	.08563	XX	12.70946	.43844	
1638	909820	192.0046	.48901	.0817	983.0746	.48901	.4183
1639	809821	192.0046	34.55964	.09804	983.0746	34.55964	.50196
1640	XX	35.04866	.09777	XX	35.04865	.50056	
1641	XX	58.41862	.09175	XX	58.41861	.47018	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	15.83982		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	657		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	672.8399		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	26.8375		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	362.0026		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	388.8401		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	1061		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3		0	0
1702	002	.47943	0	A1L576C2	.5	0	0	A2L102C1	5		0	0
1703	005	.47943	0	A1L576C2	.5	0	0	A2L105C1	5		0	0
1704	024	.49428	0	A1L576C2	.5	0	0	A2L120C1	1		0	0
1705	033	.2524	0	A1L576C2	.5	0	0	A2L129C1	5		0	0
1706	114	.47943	0	A1L576C2	.5	0	0	A2L144C1	5		0	0
1707	117	.49428	0	A1L576C2	.5	0	0	A2L147C1	1		0	0
1708	126	.49428	0	A1L576C2	.5	0	0	A2L156C1	1		0	0
1709	129	.49428	0	A1L576C2	.5	0	0	A2L159C1	1		0	0
1710	141	.49428	0	A1L576C2	.5	0	0	A2L171C1	1		0	0
1711	144	.49428	0	A1L576C2	.5	0	0	A2L174C1	1		0	0
1712	147	.49428	0	A1L576C2	.5	0	0	A2L177C1	1		0	0
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1		0	0
1714	110	.47943	0	A1L576C2	.5	0	0	A2L140C1	5		0	0
1715	307	.48889	0	A1L576C2	.5	0	0	A2L245C1	3		0	0
1716	220	.25691	0	A1L576C2	.5	0	0	A2L220C1	3		0	0
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3		0	0
1718	223	.25638	0	A1L576C2	.5	0	0	A2L223C1	1		0	0
1719	224	.25691	0	A1L576C2	.5	0	0	A2L224C1	3		0	0
1720	225	.25638	0	A1L576C2	.5	0	0	A2L225C1	1		0	0
1721	228	.25638	0	A1L576C2	.5	0	0	A2L228C1	1		0	0
1722	229	.25638	0	A1L576C2	.5	0	0	A2L229C1	1		0	0
1723	233	.25638	0	A1L576C2	.5	0	0	A2L233C1	1		0	0
1724	234	.25638	0	A1L576C2	.5	0	0	A2L234C1	1		0	0
1725	236	.25638	0	A1L576C2	.5	0	0	A2L236C1	1		0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1		0	0
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3		0	0
1728		XX	0	XX	XX	0	0	XX	XX		0	0
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1		0	0
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1		0	0
1731	809138	.5	7.91991	A1L576C2	.5	3.95995	3.95995	A3L439C1	1	3.7177	.24226	
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1		0	0
1733	809123	1	657	A1L576C4	.4	262.8	394.2	A3L425C1	1	246.7228	16.0772	
1734	809323	1	0	XX	XX	0	0	A3L608C1	1		0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	664.9199	XX	XX	266.76	398.16	XX	XX	250.4405	16.3195	
1738	909820	.5	13.41875	A1L576C2	.5	6.70938	6.70938	1.0	1	6.29892	.41046	
1739	809823	1	362.0026	A1L576C4	.4	144.8011	217.202	1.0	1	135.9426	8.85843	
1740		XX	375.4214	XX	XX	151.5104	223.911	XX	XX	142.2416	9.26889	
1741		XX	1040	XX	XX	418.2704	622.071	XX	XX	392.6821	25.5884	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C13	PORTION		3: C8 *B7L816C22	OF CD				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C22	OF CD		4: C8 *B7L816C31	EXPENSE				
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C31	EXPENSE		5: C8 *B7L816C40	C8 -C18				
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	C8 -C18		(18)	(19)				
1701	809023	3821235	0	0	96734	0	0	0	0		0	0				
1702	002	3747844	0	0	93976	0	0	0	0		0	0				
1703	005	3747844	0	0	93976	0	0	0	0		0	0				
1704	024	3795126	0	0	95116	0	0	0	0		0	0				
1705	033	3747844	0	0	93976	0	0	0	0		0	0				
1706	114	3747844	0	0	93976	0	0	0	0		0	0				
1707	117	3795126	0	0	95116	0	0	0	0		0	0				
1708	126	3795126	0	0	95116	0	0	0	0		0	0				
1709	129	3795126	0	0	95116	0	0	0	0		0	0				
1710	141	3795126	0	0	95116	0	0	0	0		0	0				
1711	144	3795126	0	0	95116	0	0	0	0		0	0				
1712	147	3795126	0	0	95116	0	0	0	0		0	0				
1713	150	3795126	0	0	95116	0	0	0	0		0	0				
1714	110	3747844	0	0	93976	0	0	0	0		0	0				
1715	307	3821235	0	0	96734	0	0	0	0		0	0				
1716	220	3821235	0	0	96734	0	0	0	0		0	0				
1717	222	3821235	0	0	96734	0	0	0	0		0	0				
1718	223	3795126	0	0	95116	0	0	0	0		0	0				
1719	224	3821235	0	0	96734	0	0	0	0		0	0				
1720	225	3795126	0	0	95116	0	0	0	0		0	0				
1721	228	3795126	0	0	95116	0	0	0	0		0	0				
1722	229	3795126	0	0	95116	0	0	0	0		0	0				
1723	233	3795126	0	0	95116	0	0	0	0		0	0				
1724	234	3795126	0	0	95116	0	0	0	0		0	0				
1725	236	3795126	0	0	95116	0	0	0	0		0	0				
1726	237	3795126	0	0	95116	0	0	0	0		0	0				
1727	235	3821235	0	0	96734	0	0	0	0		0	0				
1728		XX	0	0	XX	0	0	0	0		0	0				
1729	909120	3795126	0	0	95116	0	0	0	0		0	0				
1730	909320	3795126	0	0	95116	0	0	0	0		0	0				
1731	809138	3795126	.00000098	.46941	95116	.00000255	.03059	.48072	3.47924							
1732	809338	3795126	0	0	95116	0	0	0	0		0	0				
1733	809123	3795126	.00006501	.37553	95116	.00016903	.02447	47.85388	346.35							
1734	809323	3795126	0	0	95116	0	0	0	0		0	0				
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1737		XX	.00006599	.37665	XX	.00017157	.02454	48.33459	349.83							
1738	909820	3795126	.00000166	.46941	95116	.00000432	.03059	.81448	5.89489							
1739	809823	3795126	.00003582	.37553	95116	.00009313	.02447	26.36717	190.83							
1740		XX	.00003748	.37889	XX	.00009745	.02469	27.18165	196.73							
1741		XX	.00010347	.37746	XX	.00026902	.0246	75.51625	546.55							

CAR DAYS RUNNING				CAR DAYS YARDS			
CASES_OF C9		UNIT	EXPENSE RATIO	CASES_OF C9		UNIT	EXPENSE RATIO
1: B7L816C2		UNIT	CD (LH)	1: B7L816C1		UNIT	CD-YARD
2: B7L816C11		COST	TO TOTAL	2: B7L816C10		COST	TO TOTAL
3: B7L816C20		PER	VARIABLE	3: B7L816C19		PER	VARIABLE
4: B7L816C29		CD (LH)	COST	4: B7L816C28		CD-YARD	COST
5: B7L816C38		C18/C20	C18/C5	5: B7L816C37		C19/C23	C19/C5
		(20)	(22)			(24)	(25)
LINE	CODE						
1701	809023	6495	0	0	46910	0	0
1702	002	6360	0	0	45795	0	0
1703	005	6360	0	0	45795	0	0
1704	024	6321	0	0	45750	0	0
1705	033	6360	0	0	45795	0	0
1706	114	6360	0	0	45795	0	0
1707	117	6321	0	0	45750	0	0
1708	126	6321	0	0	45750	0	0
1709	129	6321	0	0	45750	0	0
1710	141	6321	0	0	45750	0	0
1711	144	6321	0	0	45750	0	0
1712	147	6321	0	0	45750	0	0
1713	150	6321	0	0	45750	0	0
1714	110	6360	0	0	45795	0	0
1715	307	6495	0	0	46910	0	0
1716	220	6495	0	0	46910	0	0
1717	222	6495	0	0	46910	0	0
1718	223	6321	0	0	45750	0	0
1719	224	6495	0	0	46910	0	0
1720	225	6321	0	0	45750	0	0
1721	228	6321	0	0	45750	0	0
1722	229	6321	0	0	45750	0	0
1723	233	6321	0	0	45750	0	0
1724	234	6321	0	0	45750	0	0
1725	236	6321	0	0	45750	0	0
1726	237	6321	0	0	45750	0	0
1727	235	6495	0	0	46910	0	0
1728		XX	0	0	XX	0	0
1729	909120	6321	0	0	45750	0	0
1730	909320	6321	0	0	45750	0	0
1731	809138	6321	.00007605	.0607	45750	.00007605	.4393
1732	809338	6321	0	0	45750	0	0
1733	809123	6321	.00757032	.07284	45750	.00757032	.52716
1734	809323	6321	0	0	45750	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.00764637	.07269	XX	.00764637	.52612
1738	909820	6321	.00012885	.0607	45750	.00012885	.4393
1739	809823	6321	.0041712	.07284	45750	.0041712	.52716
1740		XX	.00430005	.0724	XX	.00430005	.52402
1741		XX	.01195	.07259	XX	.01195	.52536



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	24108	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	20977	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	10200	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1784	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	9727	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	1497	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	19	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	13	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	4	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	166687	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	142575	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	367	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	40603	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	3628	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	10320	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	1	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	6654	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	439164	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	0	0
1802	9707		1	24108	A3L202C1	1 A1L218C(V5)	44719	.5391
1803	9708		1	20977	A3L203C1	1 A1L219C(V5)	107580	.19499
1804	9709		1	10200	A3L204C1	1 A1L220C(V5)	430908	.02367
1805	9710		1	1784	A3L205C1	1 A1L221C(V5)	95433	.01869
1806	9711		1	9727	A3L206C1	1 A1L222C(V5)	1479092	.00658
1807	9712		1	1497	A3L207C1	1 A1L223C(V5)	224278	.00667
1808	9713		1	19	A3L208C1	1 A1L224C(V5)	653101	.00003
1809	9714		1	13	A3L209C1	1 A1L225C(V5)	37143	.00035
1810	9715		1	4	A3L210C1	1 A1L226C(V5)	3308	.00121
1811	9716		1	166687	A3L211C1	1 A1L227C(V5)	946167	.17617
1812	9717		1	142575	A3L212C1	1 A1L228C(V5)	817349	.17444
1813	9718		1	367	A3L213C1	1 A1L229C(V5)	138	2.6594
1814	9719		1	40603	A3L214C1	1 A1L230C(V5)	175863	.23088
1815			1	3628	A3L215C1	1 A1L231C(V5)	575745	.0063
1816			1	10320	A3L216C1	1 A1L232C(V5)	1277659	.00808
1817	9720		1	1	A3L218C1	1 A1L233C(V5)	80616	.00001
1818	9721		1	6654	A3L217C1	1 A1L228C(V5)	817349	.00814
1819		XX		439164	XX	XX	7766448	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901		BOX 40 FOOT	L128C10	0	L137C10	0	L140C10	0	
1902		BOX 50 FOOT	L228C10	489.0051	L237C10	1956	L240C10	486.0375	
1903		BOX EQUIPPED	L328C10	29086	L337C10	18945	L340C10	26139	
1904		GONDOLA PLAIN	L428C10	17063	L437C10	5324	L440C10	28216	
1905		GONDOLA EQUIPPED	L528C10	25010	L537C10	5488	L540C10	24699	
1906		HOPPER COV	L628C10	26325	L637C10	10632	L640C10	25938	
1907		HOPPER OTG	L728C10	7680	L737C10	9510	L740C10	30056	
1908		HOPPER OTS	L828C10	6423	L837C10	3993	L840C10	12901	
1909		REFR MECH	L928C10	130.7025	L937C10	5436	L940C10	921.3732	
1910		REFR NM	L1028C10	197.4701	L1037C10	1343	L1040C10	218.3181	
1911		FLAT TOFC	L1128C10	1159	L1137C10	11307	L1140C10	492.7206	
1912		FLAT MULTI	L1228C10	3889	L1237C10	6761	L1240C10	1560	
1913		FLAT GEN	L1328C10	739.9408	L1337C10	520.5067	L1340C10	786.1223	
1914		FLAT OTHER	L1428C10	8346	L1437C10	3771	L1440C10	2347	
1915		ALL OTHER TYPE	L1528C10	4658	L1537C10	1087	L1540C10	2240	
1916		AUTO RACKS	L1628C10	11010	L1637C10	12979	L1640C10	26459	
1917		ACCESSORIAL	L1728C10	0	L1737C10	250.4405	L1740C10	142.2416	
1918		SUBTOTAL-ALL CAR TYPES: SUM L1901-1916	XX	142212	XX	99060	XX	183465	
1919		ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918	XX	142212	XX	99311	XX	183607	
1920		CM-R ALL CAR TYPES (CURRENT YEAR)	B7L816C7	3795126	XX	XX	XX	XX	
1921		CM-Y ALL CAR TYPES (CURRENT YEAR)	B7L816C5	95116	XX	XX	XX	XX	
1922		CD-R ALL CAR TYPES (CURRENT YEAR)	B7L816C2	6321	XX	XX	XX	XX	
1923		CD-Y ALL CAR TYPES (CURRENT YEAR)	B7L816C1	45750	XX	XX	XX	XX	
1924		UNIT COST - ALL CAR TYPES	L1918C1/ L1920C1	.03747	L1918C2/ L1920C1	.0261	L1918C3/ L1920C1	.04834	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	-246.329	L128C18	0	L137C18	0
1902		L228C11	18.65409	L237C11	75.21058	L240C11	18.68111	L228C18	104.5925	L237C18	1497
1903		L328C11	1437	L337C11	961.54	L340C11	1326	L328C18	5262	L337C18	12390
1904		L428C11	1197	L437C11	377.4647	L440C11	2000	L428C18	2084	L437C18	554.91
1905		L528C11	1543	L537C11	342.5915	L540C11	1541	L528C18	3532	L537C18	3915
1906		L628C11	1145	L637C11	469.9995	L640C11	1146	L628C18	4943	L637C18	4064
1907		L728C11	664.8258	L737C11	701.7956	L740C11	2217	L728C18	789.191	L737C18	2410
1908		L828C11	1669	L837C11	1007	L840C11	3254	L828C18	272.8843	L837C18	287.7587
1909		L928C11	4.38123	L937C11	183.9284	L940C11	31.1708	L928C18	30.81453	L937C18	2340
1910		L1028C11	5.91422	L1037C11	39.9021	L1040C11	6.48337	L1028C18	50.08101	L1037C18	691.9574
1911		L1128C11	71.74514	L1137C11	649.1839	L1140C11	28.2888	L1128C18	119.783	L1137C18	3465
1912		L1228C11	178.868	L1237C11	303.6932	L1240C11	70.08781	L1228C18	661.923	L1237C18	539.0393
1913		L1328C11	26.70821	L1337C11	17.19479	L1340C11	25.96933	L1328C18	166.0608	L1337C18	135.622
1914		L1428C11	372.6309	L1437C11	170.3525	L1440C11	106.028	L1428C18	1628	L1437C18	3576
1915		L1528C11	70.68368	L1537C11	16.54976	L1540C11	34.08617	L1528C18	1750	L1537C18	-251.351
1916		L1628C11	506.3762	L1637C11	582.9776	L1640C11	1188	L1628C18	1873	L1637C18	2440
1917		L1728C11	0	L1737C11	16.31947	L1740C11	9.26889	L1728C18	0	L1737C18	48.33459
1918		XX	8914	XX	5899	XX	12750	XX	23270	XX	38058
1919		XX	8914	XX	5916	XX	12760	XX	23270	XX	38107
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.09373	L1921C1	.06203	L1921C1	.13406	L1922C1	3.68124	L1922C1	6.02078

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	-369.494
1902		L240C18	152.7016	L228C19	403.0667	L237C19	5870	L240C19	598.7771
1903		L340C18	6812	L328C19	25261	L337C19	61795	L340C19	33976
1904		L440C18	5034	L428C19	16177	L437C19	4412	L440C19	40028
1905		L540C18	5075	L528C19	23021	L537C19	26176	L540C19	33930
1906		L640C18	7100	L628C19	22527	L637C19	18970	L640C19	33140
1907		L740C18	5187	L728C19	7555	L737C19	19985	L740C19	43014
1908		L840C18	823.1902	L828C19	7820	L837C19	8133	L840C19	23267
1909		L940C18	319.7532	L928C19	104.2692	L937C19	8076	L940C19	1103
1910		L1040C18	82.03645	L1028C19	153.3033	L1037C19	2129	L1040C19	252.4306
1911		L1140C18	79.34436	L1128C19	1111	L1137C19	29995	L1140C19	686.8408
1912		L1240C18	390.9559	L1228C19	3406	L1237C19	2759	L1240C19	2001
1913		L1340C18	258.9935	L1328C19	600.5882	L1337C19	495.6794	L1340C19	946.5845
1914		L1440C18	657.4486	L1428C19	7091	L1437C19	15924	L1440C19	2927
1915		L1540C18	1225	L1528C19	2979	L1537C19	-436.032	L1540C19	2125
1916		L1640C18	6729	L1628C19	9643	L1637C19	12494	L1640C19	34455
1917		L1740C18	27.18165	L1728C19	0	L1737C19	349.8254	L1740C19	196.7293
1918		XX	39930	XX	127857	XX	216784	XX	252086
1919		XX	39957	XX	127857	XX	217134	XX	252283
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	6.31685	L1923C1	2.79467	L1923C1	4.73841	L1923C1	5.51003

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	125445
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	996.4021
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	6.61865
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	1.88302
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	.11493
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	61.09004
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	22.98747
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	1.55919
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	.02592
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	.00057609
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	.08353
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	.07576
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	.03963
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	2.0902
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	4.17075
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	79.27626

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
125	306	MLH PORTION		0 A2L244C44		0 B9L316C19		6.73652
126	308	MLH PORTION		2 A2L246C44		0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44		0 B9L318C19		46.08407
128	310	MLH PORTION		2 A2L248C44		0 B9L319C19		16.13705
129	313	MLH PORTION		2 A2L251C44		0 B9L320C19		.52926
130	314	MLH PORTION-(CR)		2 A2L252C44		0 B9L321C19		.03859
131	318	MLH PORTION		2 A2L256C44		0 B9L322C19		.25912
132	319	MLH PORTION-(CR)		2 A2L257C44		0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44		0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44		0 B9L325C19		5.65651
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0 B9L326C19		-.0001952
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX		0 XX		126696
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0 B5L437C3		14.06047
138	909320	S&E LR-OE/MLH		0 B2L830C2		0 B5L437C4		1.74287
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0 B2L247C2		8547
140	809333	FLOAT LR-MLH		0 B2L556C2		0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0 B5L437C10		18.14936
142	809339	OE MACH LR - MLH		0 B2L560C2		0 B5L437C11		13.57343
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX		0 XX		8594
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0 B5L653C4		86.02852
145	809833	FLOAT - MLH		0 B5L728C4		0 B5L728C4		19247
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX		0 XX		19333

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)				
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	125445	A3L112C1	1	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	996.4021	A3L334C1	3	0
110	002	OE/MLH PORTION	.47943	3.17316	A2L102C1	5	0
111	005	OE/MLH PORTION	.47943	.90277	A2L105C1	5	0
112	024	OE/MLH PORTION	.49428	.05681	A2L120C1	1	0
113	034	MLH PORTION	.47943	29.28826	A2L130C1	5	0
114	114	OE/MLH PORTION	.47943	11.02083	A2L144C1	5	0
115	117	OE/MLH PORTION	.49428	.77067	A2L147C1	1	0
116	126	OE/MLH PORTION	.49428	.01281	A2L156C1	1	0
117	129	OE/MLH PORTION-(CR)	.49428	.00028475	A2L159C1	1	0
118	141	OE/MLH PORTION	.49428	.04129	A2L171C1	1	0
119	144	OE/MLH PORTION-(CR)	.49428	.03744	A2L174C1	1	0
120	147	OE/MLH PORTION	.49428	0	A2L177C1	1	0
121	150	OTHER OE/MLH	1	.03963	A2L180C1	1	0
122	110	SMALL TOOLS (MLH PORTION)	.47943	1.0021	A2L140C1	5	0
123	307	WORK & NR REPAIRS/MLH PORTION	.48889	2.03904	A2L245C1	3	0
124	301	MLH PORTION	.48889	38.75731	A2L239C1	3	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	6.73652	A2L244C1	3	0	0
126	308	MLH PORTION	.49428	0	A2L246C1	1	0	0
127	309	MLH PORTION	.48889	22.53001	A2L247C1	3	0	0
128	310	MLH PORTION	.49428	7.97618	A2L248C1	1	0	0
129	313	MLH PORTION	.49428	.2616	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.49428	.01908	A2L252C1	1	0	0
131	318	MLH PORTION	.49428	.12808	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.49428	0	A2L257C1	1	0	0
133	321	MLH PORTION	.49428	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	5.65651	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	-.00019517	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	126571	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	7.03024	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	1.74287	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	8547	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	9.07468	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	13.57343	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	8578	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	43.01426	1.0	1	0	0
145	809833	FLOAT - MLH	1	19247	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	19290	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.47943	0 A2L102C1	5		
211	005	OE/LM PORTION	.47943	0 A2L105C1	5		
212	024	OE/LM PORTION	.49428	0 A2L120C1	1		
213	034	LM PORTION	.47943	0 A2L130C1	5		
214	114	OE/LM PORTION	.47943	0 A2L144C1	5		
215	117	OE/LM PORTION	.49428	0 A2L147C1	1		
216	126	OE/LM PORTION	.49428	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.49428	0 A2L159C1	1		
218	141	OE/LM PORTION	.49428	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.49428	0 A2L174C1	1		
220	147	OE/LM PORTION	.49428	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.47943	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.48889	0 A2L245C1	3		
224	301	LM PORTION	.48889	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.49428	0	A2L246C1	1		
227	309	LM PORTION	.48889	0	A2L247C1	3		
228	310	LM PORTION	.49428	0	A2L248C1	1		
229	313	LM PORTION	.49428	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.49428	0	A2L252C1	1		
231	318	LM PORTION	.49428	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.49428	0	A2L257C1	1		
233	321	LM PORTION	.49428	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	2633	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	2633	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	2633	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	2633	0
305	002	RT PORTION	.47943	0	A2L102C1	5	2428	0
306	002	RC PORTION	.47943	0	A2L102C1	5	2428	0
307	002	BC PORTION	.47943	0	A2L102C1	5	2428	0
308	005	RT PORTION	.47943	0	A2L105C1	5	2428	0
309	005	RC PORTION	.47943	0	A2L105C1	5	2428	0
310	005	BC PORTION	.47943	0	A2L105C1	5	2428	0
311	024	RT PORTION	.49428	0	A2L120C1	1	2751	0
312	024	RC PORTION	.49428	0	A2L120C1	1	2751	0
313	024	BC PORTION	.49428	0	A2L120C1	1	2751	0
314	034	RT PORTION	.47943	0	A2L130C1	5	2428	0
315	034	RC PORTION	.47943	0	A2L130C1	5	2428	0
316	034	BC PORTION	.47943	0	A2L130C1	5	2428	0
317	114	RT PORTION	.47943	0	A2L144C1	5	2428	0
318	114	RC PORTION	.47943	0	A2L144C1	5	2428	0
319	114	BC PORTION	.47943	0	A2L144C1	5	2428	0
320	117	RT PORTION	.49428	0	A2L147C1	1	2751	0
321	117	RC PORTION	.49428	0	A2L147C1	1	2751	0
322	117	BC PORTION	.49428	0	A2L147C1	1	2751	0
323	126	RT PORTION	.49428	0	A2L156C1	1	2751	0
324	126	RC PORTION	.49428	0	A2L156C1	1	2751	0
325	126	BC PORTION	.49428	0	A2L156C1	1	2751	0
326	129	RT PORTION-(CR)	.49428	0	A2L159C1	1	2751	0
327	129	RC PORTION-(CR)	.49428	0	A2L159C1	1	2751	0
328	129	BC PORTION-(CR)	.49428	0	A2L159C1	1	2751	0
329	141	RT PORTION	.49428	0	A2L171C1	1	2751	0
330	141	RC PORTION	.49428	0	A2L171C1	1	2751	0
331	141	BC PORTION	.49428	0	A2L171C1	1	2751	0
332	144	RT PORTION-(CR)	.49428	0	A2L174C1	1	2751	0
333	144	RC PORTION-(CR)	.49428	0	A2L174C1	1	2751	0
334	144	BC PORTION-(CR)	.49428	0	A2L174C1	1	2751	0
335	147	RT PORTION	.49428	0	A2L177C1	1	2751	0
336	147	RC PORTION	.49428	0	A2L177C1	1	2751	0
337	147	BC PORTION	.49428	0	A2L177C1	1	2751	0
338	150	OTHER RT	1	0	A2L180C1	1	2751	0
339	150	OTHER RC	1	0	A2L180C1	1	2751	0
340	150	OTHER BC	1	0	A2L180C1	1	2751	0
341	110	SMALL TOOLS RT	.47943	0	A2L140C1	5	2428	0
342	110	SMALL TOOLS RC	.47943	0	A2L140C1	5	2428	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(6)	(7)	
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)					(8)
343	110	SMALL TOOLS B/C	.47943	0 A2L140C1	5	2428		0
344	307	WORK & NR RT	.48889	0 A2L245C1	3	2633		0
345	307	WORK & NR RC	.48889	0 A2L245C1	3	2633		0
346	307	WORK & NR BC	.48889	0 A2L245C1	3	2633		0
347	301	RT PORTION	.48889	0 A2L239C1	3	2633		0
348	301	RC PORTION	.48889	0 A2L239C1	3	2633		0
349	301	BC PORTION	.48889	0 A2L239C1	3	2633		0
350	306	RT PORTION	1	0 A2L244C1	3	2633		0
351	306	RC PORTION	1	0 A2L244C1	3	2633		0
352	306	BC PORTION	1	0 A2L244C1	3	2633		0
353	308	RT PORTION	.49428	0 A2L246C1	1	2751		0
354	308	RC PORTION	.49428	0 A2L246C1	1	2751		0
355	308	BC PORTION	.49428	0 A2L246C1	1	2751		0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	2633		0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	2633		0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	2633		0
359	309	RT PORTION	.48889	0 A2L247C1	3	2633		0
360	309	RC PORTION	.48889	0 A2L247C1	3	2633		0
361	309	BC PORTION	.48889	0 A2L247C1	3	2633		0
362	310	RT PORTION	.49428	0 A2L248C1	1	2751		0
363	310	RC PORTION	.49428	0 A2L248C1	1	2751		0
364	310	BC PORTION	.49428	0 A2L248C1	1	2751		0
365	313	RT PORTION	.49428	0 A2L251C1	1	2751		0
366	313	RC PORTION	.49428	0 A2L251C1	1	2751		0
367	313	BC PORTION	.49428	0 A2L251C1	1	2751		0
368	314	RT PORTION-(CR)	.49428	0 A2L252C1	1	2751		0
369	314	RC PORTION-(CR)	.49428	0 A2L252C1	1	2751		0
370	314	BC PORTION-(CR)	.49428	0 A2L252C1	1	2751		0
371	318	RT PORTION	.49428	0 A2L256C1	1	2751		0
372	318	RC PORTION	.49428	0 A2L256C1	1	2751		0
373	318	BC PORTION	.49428	0 A2L256C1	1	2751		0
374	319	RT PORTION-(CR)	.49428	0 A2L257C1	1	2751		0
375	319	RC PORTION-(CR)	.49428	0 A2L257C1	1	2751		0
376	319	BC PORTION-(CR)	.49428	0 A2L257C1	1	2751		0
377	321	RT PORTION	.49428	0 A2L259C1	1	2751		0
378	321	RC PORTION	.49428	0 A2L259C1	1	2751		0
379	321	BC PORTION	.49428	0 A2L259C1	1	2751		0
380	322	OTHER RT	1	0 A2L260C1	1	2751		0
381	322	OTHER RC	1	0 A2L260C1	1	2751		0
382	322	OTHER BC	1	0 A2L260C1	1	2751		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		
			(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	84
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	84
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	-57.8334
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	-57.8334

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	2751	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	2751	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	2751	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	2751	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	2751	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	2751	0
407	809126	REFR TRAILERS-DEPR	1	84	A3L427C1	1	2751	.03053
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	2751	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	2751	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	2751	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	2751	0
412	8093311	B/C-LR	1	0	A3L632C1	1	2751	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	2751	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	2751	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	2751	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	2751	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	2751	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	2751	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	2751	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	2751	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	2751	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	2751	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	2751	0
424		SUBTOTAL DL EXPENSE	XX	84	XX	XX	XX	.03053
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	2751	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	2751	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	2751	0
428	809826	REFR TRAILERS-ROI	1	-57.8334	1.0	1	2751	-.02102
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	2751	0
430	809830	B/C/-ROI	1	0	1.0	1	2751	0
431		SUBTOTAL ROI EXPENSE	XX	-57.8334	XX	XX	XX	-.02102

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12	2341
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12	9495
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4	35256
505	002	OT PORTION	2	A2L102C44			0 B9L301C5	15.55432
506	002	OC PORTION	2	A2L102C44			0 B9L301C9	63.07655
507	002	BC PORTION	2	A2L102C44			0 B9L501C4	234.1931
508	005	OT PORTION	2	A2L105C44			0 B9L302C5	4.42524
509	005	OC PORTION	2	A2L105C44			0 B9L302C9	17.94541
510	005	BC PORTION	2	A2L105C44			0 B9L502C4	66.62842
511	024	OT PORTION	2	A2L120C44			0 B9L303C5	.2701
512	024	OC PORTION	2	A2L120C44			0 B9L303C9	1.0953
513	024	BC PORTION	2	A2L120C44			0 B9L503C4	4.06668
514	034	OT PORTION	2	A2L130C44			0 B9L304C5	143.5662
515	034	OC PORTION	2	A2L130C44			0 B9L304C9	582.196
516	034	BC PORTION	2	A2L130C44			0 B9L504C4	2161
517	114	OT PORTION	2	A2L144C44			0 B9L305C5	54.02229
518	114	OC PORTION	2	A2L144C44			0 B9L305C9	219.0736
519	114	BC PORTION	2	A2L144C44			0 B9L505C4	813.3849
520	117	OT PORTION	2	A2L147C44			0 B9L306C5	3.66422
521	117	OC PORTION	2	A2L147C44			0 B9L306C9	14.85931
522	117	BC PORTION	2	A2L147C44			0 B9L506C4	55.17023
523	126	OT PORTION	2	A2L156C44			0 B9L307C5	.06092
524	126	OC PORTION	2	A2L156C44			0 B9L307C9	.24706
525	126	BC PORTION	2	A2L156C44			0 B9L507C4	.9173
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5	.00135386
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9	.00549023
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4	.02038
529	141	OT PORTION	2	A2L171C44			0 B9L309C5	.19631
530	141	OC PORTION	2	A2L171C44			0 B9L309C9	.79608
531	141	BC PORTION	2	A2L171C44			0 B9L509C4	2.95573
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5	.17803
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9	.72197
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4	2.68054
535	147	OT PORTION	2	A2L177C44			0 B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5	.09313
539	150	OTHER OC	0	A2L180C44			0 B9L312C9	.37765
540	150	OTHER BC	0	A2L180C44			0 B9L512C4	1.40217
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5	4.91213
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9	19.91989
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4	73.95935

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	9.80159
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	39.74783
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	147.5773
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	186.3052
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	755.513
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	2805
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	15.83134
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	64.19994
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	238.364
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-.0004587
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	-.00186
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	200.1491
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	108.301
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	439.1871
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	1630
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	37.92328
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	153.7882
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	570.9907
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	1.24381
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	5.04396
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	18.7274
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	.09069
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	.36779
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	1.36554
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	.60895
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	2.46944
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	9.16862
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	13.29323
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	53.90731
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	-.0069058
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX
						58756

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF C6	PERIOD	
			PERCENTAGE	REGR C2*C4		1: A1L912C1		
				NO REGR C3*C4		2: A1L913C2		
				IF C2=BLANK		3: A1L914C3		
				THEN C3*C4		4: A1L915C4		
				ELSE C2*C4		5: A1L916C5		
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	2341	A3L328C1	3	19335	.12111
502	809029	OTHER CONTAINER REPAIR	1	9495	A3L330C1	3	19335	.49112
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	19335	0
504	809031	CHASIS REPAIR-OTCU	1	35256	A3L332C1	3	19335	1.82344
505	002	OT PORTION	.47943	7.45717	A2L102C1	5	17828	.00041827
506	002	OC PORTION	.47943	30.24065	A2L102C1	5	17828	.00169617
507	002	BC PORTION	.47943	112.2786	A2L102C1	5	17828	.00629761
508	005	OT PORTION	.47943	2.12158	A2L105C1	5	17828	.000119
509	005	OC PORTION	.47943	8.60353	A2L105C1	5	17828	.00048256
510	005	BC PORTION	.47943	31.94351	A2L105C1	5	17828	.00179168
511	024	OT PORTION	.49428	.1335	A2L120C1	1	20203	.00000661
512	024	OC PORTION	.49428	.54138	A2L120C1	1	20203	.0000268
513	024	BC PORTION	.49428	2.01007	A2L120C1	1	20203	.00009949
514	034	OT PORTION	.47943	68.82962	A2L130C1	5	17828	.0038606
515	034	OC PORTION	.47943	279.1209	A2L130C1	5	17828	.01566
516	034	BC PORTION	.47943	1036	A2L130C1	5	17828	.05813
517	114	OT PORTION	.47943	25.89979	A2L144C1	5	17828	.0014527
518	114	OC PORTION	.47943	105.03	A2L144C1	5	17828	.00589104
519	114	BC PORTION	.47943	389.9592	A2L144C1	5	17828	.02187
520	117	OT PORTION	.49428	1.81114	A2L147C1	1	20203	.00008965
521	117	OC PORTION	.49428	7.34462	A2L147C1	1	20203	.00036354
522	117	BC PORTION	.49428	27.2694	A2L147C1	1	20203	.00134975
523	126	OT PORTION	.49428	.03011	A2L156C1	1	20203	.00000149
524	126	OC PORTION	.49428	.12212	A2L156C1	1	20203	.00000604
525	126	BC PORTION	.49428	.4534	A2L156C1	1	20203	.00002244
526	129	OT PORTION-(CR)	.49428	.00066918	A2L159C1	1	20203	.00000003
527	129	OC PORTION-(CR)	.49428	.0027137	A2L159C1	1	20203	.00000013
528	129	BC PORTION-(CR)	.49428	.01008	A2L159C1	1	20203	.00000005
529	141	OT PORTION	.49428	.09703	A2L171C1	1	20203	.00000048
530	141	OC PORTION	.49428	.39349	A2L171C1	1	20203	.00001948
531	141	BC PORTION	.49428	1.46095	A2L171C1	1	20203	.00007231
532	144	OT PORTION-(CR)	.49428	.088	A2L174C1	1	20203	.000000436
533	144	OC PORTION-(CR)	.49428	.35685	A2L174C1	1	20203	.00001766
534	144	BC PORTION-(CR)	.49428	1.32493	A2L174C1	1	20203	.00006558
535	147	OT PORTION	.49428	0	A2L177C1	1	20203	0
536	147	OC PORTION	.49428	0	A2L177C1	1	20203	0
537	147	BC PORTION	.49428	0	A2L177C1	1	20203	0
538	150	OTHER OT	1	.09313	A2L180C1	1	20203	.00000461
539	150	OTHER OC	1	.37765	A2L180C1	1	20203	.00001869
540	150	OTHER BC	1	1.40217	A2L180C1	1	20203	.0000694
541	110	SMALL TOOLS OT PORTION	.47943	2.35501	A2L140C1	5	17828	.00013209
542	110	SMALL TOOLS OC PORTION	.47943	9.55015	A2L140C1	5	17828	.00053566
543	110	SMALL TOOLS B/C PORTION	.47943	35.45817	A2L140C1	5	17828	.00198882

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.48889	4.79189	A2L245C1	3	19335	.00024783
545	307	WORK&NR OC PORTION	.48889	19.43229	A2L245C1	3	19335	.00100502
546	307	WORK&NR B/C PORTION	.48889	72.14895	A2L245C1	3	19335	.00373149
547	301	OT PORTION	.48889	91.0826	A2L239C1	3	19335	.00471072
548	301	OC PORTION	.48889	369.3622	A2L239C1	3	19335	.0191
549	301	BC PORTION	.48889	1371	A2L239C1	3	19335	.07093
550	306	OT PORTION	1	15.83134	A2L244C1	3	19335	.00081878
551	306	OC PORTION	1	64.19994	A2L244C1	3	19335	.00332037
552	306	BC PORTION	1	238.364	A2L244C1	3	19335	.01233
553	308	OT PORTION	.49428	0	A2L246C1	1	20203	0
554	308	OC PORTION	.49428	0	A2L246C1	1	20203	0
555	308	BC PORTION	.49428	0	A2L246C1	1	20203	0
556	320	OE DAM BILLED-OT-(CR)	1	-.00045866	A2L258C1	3	19335	-.00000002
557	320	OE DAM BILLED-OC-(CR)	1	-.00185998	A2L258C1	3	19335	-.00000001
558	320	OE DAM BILLED-BC-(CR)	1	200.1491	A2L258C1	3	19335	.01035
559	309	OT PORTION	.48889	52.94721	A2L247C1	3	19335	.00273839
560	309	OC PORTION	.48889	214.7139	A2L247C1	3	19335	.0111
561	309	BC PORTION	.48889	797.198	A2L247C1	3	19335	.04123
562	310	OT PORTION	.49428	18.74463	A2L248C1	1	20203	.0009278
563	310	OC PORTION	.49428	76.01403	A2L248C1	1	20203	.00376246
564	310	BC PORTION	.49428	282.2278	A2L248C1	1	20203	.01397
565	313	OT PORTION	.49428	.61479	A2L251C1	1	20203	.00003043
566	313	OC PORTION	.49428	2.49312	A2L251C1	1	20203	.0001234
567	313	BC PORTION	.49428	9.25653	A2L251C1	1	20203	.00045817
568	314	OT PORTION-(CR)	.49428	.04483	A2L252C1	1	20203	.00000222
569	314	OC PORTION-(CR)	.49428	.18179	A2L252C1	1	20203	.000009
570	314	BC PORTION-(CR)	.49428	.67496	A2L252C1	1	20203	.00003341
571	318	OT PORTION	.49428	.30099	A2L256C1	1	20203	.0000149
572	318	OC PORTION	.49428	1.22059	A2L256C1	1	20203	.00006042
573	318	BC PORTION	.49428	4.53184	A2L256C1	1	20203	.00022431
574	319	OT PORTION-(CR)	.49428	0	A2L257C1	1	20203	0
575	319	OC PORTION-(CR)	.49428	0	A2L257C1	1	20203	0
576	319	BC PORTION-(CR)	.49428	0	A2L257C1	1	20203	0
577	321	OT PORTION	.49428	0	A2L259C1	1	20203	0
578	321	OC PORTION	.49428	0	A2L259C1	1	20203	0
579	321	BC PORTION	.49428	0	A2L259C1	1	20203	0
580	322	OTHER OT	1	13.29323	A2L260C1	1	20203	.00065797
581	322	OTHER OC	1	53.90731	A2L260C1	1	20203	.00266825
582	322	OTHER BC	1	-.00690581	A2L260C1	1	20203	-.00000034
583		SUBTOTAL OPR EXPENSES	XX	52853	XX	XX	XX	2.74182

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	33.04317
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	133.9981
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	497.5135
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	4.09588
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	16.60981
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	61.66954
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	10103
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	19273
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	7008
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	1014
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	11503
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	42.65236
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	31.89857
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	172.9657
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	129.3565
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	642.1939
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	480.2799
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	-3991
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	2077
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	49233
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	202.1735
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	819.8629
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	3044
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	7572
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	9984
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	16167
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	37789



LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	CASES_OF C6	UNIT COST C5/C7	
				REGR C2*C4		1: A1L912C1		
				NO REGR C3*C4		2: A1L913C2		
				IF C2=BLANK		3: A1L914C3		
THEN C3*C4	4: A1L915C4							
ELSE C2*C4	5: A1L916C5	ANNUALI- ZATION PERIOD	(6)	(7)	(8)			
			(4)	(5)				
601	909120	S&E DEPR-OTHER TR	.5	16.52159	A3L714C1	1	20203	.00081777
602	909120	S&E DEPR-OC	.5	66.99907	A3L714C1	1	20203	.00331625
603	909120	S&E DEPR-BC	.5	248.7567	A3L714C1	1	20203	.01231
604	909320	S&E LR-OT	1	4.09588	A3L815C1	1	20203	.00020273
605	909320	S&E LR-OC	1	16.60981	A3L815C1	1	20203	.00082213
606	909320	S&E LR-BC	1	61.66954	A3L815C1	1	20203	.00305245
607	809127	OTHER TRAILERS-DEPR	1	10103	A3L428C1	1	20203	.50007
608	809327	OTHER TRAILERS-LR	1	19273	A3L628C1	1	20203	.95395
609	809129	OTHER CONTAINERS-DEPR	1	7008	A3L430C1	1	20203	.34687
610	809329	OTHER CONTAINERS-LR	1	1014	A3L630C1	1	20203	.05019
611	8091402	B/C-DEPR	1	11503	A3L432C1	1	20203	.56936
612	8093311	B/C-LR	1	0	A3L632C1	1	20203	0
613	809139	OE MACH-OT-DEPR	.5	21.32618	A3L440C1	1	20203	.00105558
614	809339	OE MACH-OT-LR	1	31.89857	A3L640C1	1	20203	.00157888
615	809139	OE MACH-OC-DEPR	.5	86.48287	A3L440C1	1	20203	.00428064
616	809339	OE MACH-OC-LR	1	129.3565	A3L640C1	1	20203	.00640275
617	809139	OE MACH-BC-DEPR	.5	321.0969	A3L440C1	1	20203	.01589
618	809339	OE MACH-BC-LR	1	480.2799	A3L640C1	1	20203	.02377
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	20203	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	20203	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	20203	0
622		OTHER CON-NET PD BASIC	1	-3991	A3L223C1	1	20203	-.19754
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	2077	A3L223C1	1	20203	.10281
624		SUBTOTAL DL EXPENSE	XX	48472	XX	XX	XX	2.39922
625	809820	S&E/SM-OT PORTION-ROI	.5	101.0867	1.0	1	20203	.00500349
626	809820	S&E/SM-OC PORTION-ROI	.5	409.9315	1.0	1	20203	.02029
627	809820	S&E/SM-BC/OTCU-ROI	.5	1522	1.0	1	20203	.07533
628	809827	OTHER TRAILERS-ROI	1	7572	1.0	1	20203	.37479
629	809829	OTHER CONTAINERS-ROI	1	9984	1.0	1	20203	.4942
630	809830	B/C-OTCU PORTION-ROI	1	16167	1.0	1	20203	.80023
631		SUBTOTAL ROI EXPENSE	XX	35756	XX	XX	XX	1.76984

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		938934	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		39209	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		6254	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		949.5218	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		.82639	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		1428	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		9295	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		286.5234	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		17.488	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		3497	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		237.2495	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		3.94466	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		.08766	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		12.71058	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		11.52718	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		6.02976	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		318.0487	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		634.6292	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		1001074	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		24699	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		5488	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		30187	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		67678	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	938934	A3L103C1	1	11121	84.42741
702	807207	L & UL PORTION	1	39209	A3L101C1	1	11121	3.52567
703	807211	L & UL PORTION	1	6254	A3L105C1	1	11121	.56236
704	807213	L & UL PORTION	1	949.5218	A3L106C1	1	11121	.08538
705	807214	L & UL PORTION	1	.82639	A3L107C1	1	11121	.00007431
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	11121	0
707	807216	L & UL PORTION	1	1428	A3L109C1	1	11121	.1284
708	106	TOFC TERM REPAIR	1	9295	A2L136C1	5	9540	.9743
709	005	TOFC PORTION	.47943	137.3673	A2L105C1	5	9540	.0144
710	024	TOFC PORTION	.49428	8.64393	A2L120C1	1	11121	.00077725
711	114	TOFC PORTION	.47943	1676	A2L144C1	5	9540	.17577
712	117	TOFC PORTION	.49428	117.2671	A2L147C1	1	11121	.01054
713	126	TOFC PORTION	.49428	1.94976	A2L156C1	1	11121	.00017532
714	129	TOFC PORTION-(CR)	.49428	.04333	A2L159C1	1	11121	.0000039
715	141	TOFC PORTION	.49428	6.28255	A2L171C1	1	11121	.00056492
716	144	TOFC PORTION-(CR)	.49428	5.69763	A2L174C1	1	11121	.00051232
717	147	TOFC PORTION	.49428	0	A2L177C1	1	11121	0
718	150	OTHER TOFC	1	6.02976	A2L180C1	1	11121	.00054219
719	110	SMALL TOOLS	.47943	152.4814	A2L140C1	5	9540	.01598
720	307	WORK & NR EQUIP	.48889	310.2634	A2L245C1	3	10423	.02977
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	998483	XX	XX	XX	89.9516
722	909125	TOFC TERM DEPR	.5	12349	A3L718C1	1	11121	1.11045
723	909325	TOFC TERM LR	1	5488	A3L819C1	1	11121	.49347
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	17837	XX	XX	XX	1.60392
725	909825	TOFC TERM ROI	.5	33839	1.0	1	11121	3.04276

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	197254
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	8237
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1313
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	199.4783
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	.17361
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	299.9987
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	207304

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	197254	A3L102C1	1	440.27	448.0297
727	807207	1	8237	A3L101C1	1	440.27	18.70964
728	807211	1	1313	A3L105C1	1	440.27	2.98427
729	807213	1	199.4783	A3L106C1	1	440.27	.45308
730	807214	1	.17361	A3L107C1	1	440.27	.00039433
731	807215	1	0	A3L108C1	1	440.27	0
732	807216	1	299.9987	A3L109C1	1	440.27	.6814
733		XX	207304	XX	XX	XX	470.8584

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	2751	0
735	807207	1	0	A3L101C1	1	2751	0
736	807211	1	0	A3L105C1	1	2751	0
737	807213	1	0	A3L106C1	1	2751	0
738	807214	1	0	A3L107C1	1	2751	0
739	807215	1	0	A3L108C1	1	2751	0
740	807216	1	0	A3L109C1	1	2751	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	37071	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	240	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	4087	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	8821	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	10926	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	336.7847	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	20.55571	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	4111	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	278.8674	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	4.63663	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	.10304	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	14.94024	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	13.54926	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	7.08748	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	373.8402	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	745.9546	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX	0	XX	67025	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	5324	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	875.6308	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	6199	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	17225	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6	UNIT COST C5/C7 (8)
				REGR C2*C4			1: A1L125C1	
				NO REGR C3*C4			2: A1L125C6	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			3: A1L125C7 4: A1L125C8 5: A1L125C9	
801	807409	COAL L & UL	1	37071	A3L123C1	1	39260	.94423
802	807407	COAL ADMIN	1	240	A3L121C1	1	39260	.00611299
803	807408	COAL PU & D	1	4087	A3L122C1	1	39260	.1041
804	807410	COAL PROTEC	1	0	A3L124C1	1	39260	0
805	807411	COAL FRINGES	1	8821	A3L125C1	1	39260	.22468
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	39260	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	39260	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	39260	0
809	807416	COAL OTHER	1	0	A3L129C1	1	39260	0
810	103	COAL TERM REPAIR	1	10926	A2L133C1	5	36757	.29725
811	005	COAL PORTION	.47943	161.4639	A2L105C1	5	36757	.00439266
812	024	COAL PORTION	.49428	10.16023	A2L120C1	1	39260	.00025879
813	114	COAL PORTION	.47943	1971	A2L144C1	5	36757	.05362
814	117	COAL PORTION	.49428	137.8379	A2L147C1	1	39260	.00351084
815	126	COAL PORTION	.49428	2.29178	A2L156C1	1	39260	.00005837
816	129	COAL PORTION-(CR)	.49428	.05093	A2L159C1	1	39260	.0000013
817	141	COAL PORTION	.49428	7.38463	A2L171C1	1	39260	.00018809
818	144	COAL PORTION-(CR)	.49428	6.69709	A2L174C1	1	39260	.00017058
819	147	COAL PORTION	.49428	0	A2L177C1	1	39260	0
820	150	OTHER COAL	1	7.08748	A2L180C1	1	39260	.00018052
821	110	SMALL TOOLS COAL PORTION	.47943	179.2293	A2L140C1	5	36757	.00487597
822	307	WORK & NR COAL PORTION	.48889	364.6892	A2L245C1	3	40368	.0090341
823		SUBTOTAL OPR EXPENSE	XX	63979	XX	XX	XX	1.65232
824	909124	COAL TERM DEPR	.5	2662	A3L717C1	1	39260	.06781
825	909324	COAL TERM LR	1	875.6308	A3L818C1	1	39260	.0223
826		SUBTOTAL DL EXPENSE	XX	3537	XX	XX	XX	.09011
827	909824	COAL TERM ROI	.5	8612	1.0	1	39260	.21937

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12	2229	
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12	0	
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12	12644	
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12	0	
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12	2716	
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12	0	
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12	0	
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12	0	
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12	0	
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44	15115	
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15	465.9164	
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15	28.43729	
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15	5687	
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15	385.7921	
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15	6.41443	
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15	.14254	
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15	20.66871	
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15	18.74438	
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15	0	
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15	9.805	
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15	517.1799	
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15	1031	
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX	0	XX	40839	
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4	7365	
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4	1211	
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX	8577	
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4	23829	



LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	2229	A3L133C1	1	36591	.06092
902	807507	ORE ADMIN	1	0	A3L131C1	1	36591	0
903	807508	ORE PU & D	1	12644	A3L132C1	1	36591	.34555
904	807510	ORE PROTEC	1	0	A3L134C1	1	36591	0
905	807511	ORE FRINGES	1	2716	A3L135C1	1	36591	.07423
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	36591	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	36591	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	36591	0
909	807516	ORE OTHER	1	0	A3L139C1	1	36591	0
910	104	ORE TERM REPAIR	1	15115	A2L134C1	5	33422	.45225
911	005	ORE PORTION	.47943	223.3733	A2L105C1	5	33422	.00668322
912	024	ORE PORTION	.49428	14.05591	A2L120C1	1	36591	.00038413
913	114	ORE PORTION	.47943	2726	A2L144C1	5	33422	.08159
914	117	ORE PORTION	.49428	190.6883	A2L147C1	1	36591	.00521132
915	126	ORE PORTION	.49428	3.17051	A2L156C1	1	36591	.00008665
916	129	ORE PORTION-(CR)	.49428	.07046	A2L159C1	1	36591	.00000193
917	141	ORE PORTION	.49428	10.21608	A2L171C1	1	36591	.0002792
918	144	ORE PORTION-(CR)	.49428	9.26492	A2L174C1	1	36591	.0002532
919	147	ORE PORTION	.49428	0	A2L177C1	1	36591	0
920	150	OTHER ORE	1	9.805	A2L180C1	1	36591	.00026796
921	110	SMALL TOOLS ORE PORTION	.47943	247.9504	A2L140C1	5	33422	.00741856
922	307	WORK & NON REV-ORE PORT	.48889	504.5202	A2L245C1	3	36895	.01367
923		SUBTOTAL OPR EXPENSE	XX	36625	XX	XX	XX	1.04828
924	909124	ORE TERM DEPR	.5	3682	A3L717C1	1	36591	.10065
925	909324	ORE TERM LR	1	1211	A3L818C1	1	36591	.03311
926		SUBTOTAL DL EXPENSE	XX	4894	XX	XX	XX	.13375
927	909824	ORE TERM ROI	.5	11914	1.0	1	36591	.32562

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					(1)	(2)		(3)
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		0
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		0
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		299
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		43
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		0
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		3220
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		99.26381
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		6.05858
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		1211
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		82.19327
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		1.3666
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		.03037
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		4.40348
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		3.9935
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		0
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		2.08896
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		110.1855
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		219.8624
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX		0 XX		5295
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		430
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		27
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		457
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		1743

								TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
LINE	CODE	IDENTIFICATION	VARIABLE	EXPENSE	SOURCE	ANNUALI- ZATION PERIOD				
			PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4						
			(4)	(5)	(6)		(7)		(8)	
1001	807609	OMT L & UL	1	0	A3L143C1	1		1090		0
1002	807607	OMT ADMIN	1	0	A3L141C1	1		1090		0
1003	807608	OMT PU & D	1	299	A3L142C1	1		1090		.27418
1004	807610	OMT PROTEC	1	0	A3L144C1	1		1090		0
1005	807611	OMT FRINGES	1	43	A3L145C1	1		1090		.03943
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1		1090		0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1		1090		0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1		1090		0
1009	807616	OMT OTHER	1	0	A3L149C1	1		1090		0
1010	105	OMT REPAIR	1	3220	A2L135C1	5		1130		2.84746
1011	005	OMT PORTION	.47943	47.58982	A2L105C1	5		1130		.04208
1012	024	OMT PORTION	.49428	2.99462	A2L120C1	1		1090		.00274607
1013	114	OMT PORTION	.47943	580.9661	A2L144C1	5		1130		.51369
1014	117	OMT PORTION	.49428	40.62628	A2L147C1	1		1090		.03725
1015	126	OMT PORTION	.49428	.67548	A2L156C1	1		1090		.00061941
1016	129	OMT PORTION-(CR)	.49428	.01501	A2L159C1	1		1090		.00001376
1017	141	OMT PORTION	.49428	2.17654	A2L171C1	1		1090		.00199589
1018	144	OMT PORTION-(CR)	.49428	1.9739	A2L174C1	1		1090		.00181007
1019	147	OMT PORTION	.49428	0	A2L177C1	1		1090		0
1020	150	OTHER OMT	1	2.08896	A2L180C1	1		1090		.00191558
1021	110	SMALL TOOLS-OMT PORTION	.47943	52.826	A2L140C1	5		1130		.04671
1022	307	WORK & NR-OMT EXPENSES	.48889	107.4884	A2L245C1	3		1021		.10526
1023		TOTAL OPERATING EXPENSES	XX	4397	XX	XX		XX		3.91152
1024	909123	WHARVES DEPR	.5	215	A3L716C1	1		1090		.19716
1025	909323	WHARVES LR	1	27	A3L817C1	1		1090		.02476
1026		SUBTOTAL DL EXPENSE	XX	242	XX	XX		XX		.22191
1027	909823	WHARVES ROI	.5	871.8626	1.0	1		1090		.7995

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	140954	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	678	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	652	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	29	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	526.8415	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	16.23918	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.99116	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	198.2443	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	13.44651	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	.22357	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.00496823	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	.72039	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	.65332	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.34175	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	18.02593	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	35.96865	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	143123	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD  (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9  (7)	UNIT COST C5/C7  (8)
1101	807709	MVT L & UL	1	140954	A3L153C1		1	7172	19.6533
1102	807707	MVT ADMIN	1	678	A3L151C1		1	7172	.09453
1103	807708	MVT PU & D	1	652	A3L152C1		1	7172	.09091
1104	807710	MVT PROTEC	1	0	A3L154C1		1	7172	0
1105	807711	MVT FRINGES	1	29	A3L155C1		1	7172	.00404349
1106	807713	MVT CASUALTIES	1	0	A3L156C1		1	7172	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1		1	7172	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1		1	7172	0
1109	807716	MVT OTHER	1	0	A3L159C1		1	7172	0
1110	107	MVT REPAIR	1	526.8415	A2L137C1		5	5461	.09647
1111	005	MVT PORTION	.47943	7.78552	A2L105C1		5	5461	.00142562
1112	024	MVT PORTION	.49428	.48991	A2L120C1		1	7172	.00006831
1113	114	MVT PORTION	.47943	95.04384	A2L144C1		5	5461	.0174
1114	117	MVT PORTION	.49428	6.64631	A2L147C1		1	7172	.0009267
1115	126	MVT PORTION	.49428	.11051	A2L156C1		1	7172	.00001541
1116	129	MVT PORTION-(CR)	.49428	.00245568	A2L159C1		1	7172	.00000034
1117	141	MVT PORTION	.49428	.35607	A2L171C1		1	7172	.00004965
1118	144	MVT PORTION-(CR)	.49428	.32292	A2L174C1		1	7172	.00004503
1119	147	MVT PORTION	.49428	0	A2L177C1		1	7172	0
1120	150	OTHER MVT	1	.34175	A2L180C1		1	7172	.00004765
1121	110	SMALL TOOLS-MVT PORTION	.47943	8.64213	A2L140C1		5	5461	.00158247
1122	307	WORK & NR-MVT PORTION	.48889	17.58469	A2L245C1		3	6549	.00268497
1123		TOTAL OPR EXP	XX	142976	XX		XX	XX	19.96342

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	999
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	999

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 (7)	UNIT COST C5/C7 (8)
1201	807810	1	999	A3L162C1	1	79119	.01263
1202	807807	1	0	A3L161C1	1	79119	0
1203	807811	1	0	A3L163C1	1	79119	0
1204	807813	1	0	A3L164C1	1	79119	0
1205	807814	1	0	A3L165C1	1	79119	0
1206	807815	1	0	A3L166C1	1	79119	0
1207	807816	1	0	A3L167C1	1	79119	0
1208		XX	999	XX	XX	XX	.01263

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	266	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	6651	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	3252	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	1479	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	6062	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	1498	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	2776	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	85.57371	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	5.22301	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	1044	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	70.85747	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	1.17812	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.02618	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	3.79617	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	3.44273	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	1.80086	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	94.98914	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	189.5398	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	23478	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	126	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	1	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	127	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	707.3561	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	266	A3L169C1	1		
1302	807908	OSS PU & D	1	6651	A3L170C1	1		
1303	807909	OSS L & UL	1	3252	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	1479	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	6062	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	1498	A3L177C1	1		
1310	108	OSS REPAIR	1	2776	A2L138C1	5		
1311	005	OSS PORTION	.47943	41.02641	A2L105C1	5		
1312	024	OSS PORTION	.49428	2.58161	A2L120C1	1		
1313	114	OSS PORTION	.47943	500.8413	A2L144C1	5		
1314	117	OSS PORTION	.49428	35.02325	A2L147C1	1		
1315	126	OSS PORTION	.49428	.58232	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.49428	.01294	A2L159C1	1		
1317	141	OSS PORTION	.49428	1.87636	A2L171C1	1		
1318	144	OSS PORTION	.49428	1.70167	A2L174C1	1		
1319	147	OSS PORTION	.49428	0	A2L177C1	1		
1320	150	OTHER OSS	1	1.80086	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.49428	46.95099	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.47943	90.87063	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.41539	22704	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	63	XX	0		
1325	909322	STORAGE LR	1	1	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	64	A3L816C1	1		
1327	909822	STORAGE ROI	XX	353.6781	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	19302748
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	31068
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	31068
107		W&S DEPRECIATION	B2L904C1	1618216
108	213	LOCO DEPRECIATION	A2L213C44	322717
109	232	FC DEPRECIATION	A2L232C44	153727
110	317	OE DEPRECIATION	A2L255C44	151399
111		W&S LEASE RENTALS	B2L813C1	163935
112		LOCO LEASE RENTALS	B2L505C1	21047
113		FC LEASE RENTALS	B2L515C1	70766
114		OE LEASE RENTALS	B2L543C1	42101
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	575030
116		SUBTOTAL DL	SUM L107-115	3118938
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	5659281
121		EQUIP INVESTMENT	B5L734C4	1296419
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	378160
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	23478
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	127
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	707.3561
129		ADDITIONS TO OPR EXPENSE	L117-L122	-378160
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	3173484
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	127
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	707.3561
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	15751104
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	3118811
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	6954993
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	25824908

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	4436	.47943		2127
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	.85692	.47943		.41083
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	1.03807	.47943		.49768
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	410.1297	.47943		196.6275
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	8473	.47943		4062
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	3779	.47943		1811
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	.24379	.47943		.11688
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	.29533	.47943		.14159
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	116.6828	.47943		55.94095
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	230.6725	.49428		114.0162
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	.01488	.49428		.00735486
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	.01803	.49428		.00890967
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	7.12175	.49428		3.52012
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	81659	A2L123C44	0	.77876		63592
215	031	STATIONS & OFFICES	14	A2L127C44	36059	A2L127C44	0	.77876		28081
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	7.90933	.47943		3.79195
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	9.58135	.47943		4.59356
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	3785	.47943		1814
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	4893	A2L132C44	0	.47943		2345
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	4195	.47943		2011
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	.27062	.47943		.12974
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	.32783	.47943		.15717
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	129.521	.47943		62.09597
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	46137	.47943		22119
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	2.97619	.47943		1.42687
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	3.60535	.47943		1.7285
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	1424	.47943		682.9146
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	3129	.49428		1546
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	.20187	.49428		.09978
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	.24454	.49428		.12087
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	96.61664	.49428		47.75543
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	52.03139	.49428		25.71795
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	.0033564	.49428		.00165899
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	.00406594	.49428		.0020097
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	1.60641	.49428		.79401

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)				(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	1.15625	.49428	.57151
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	.00007459	.49428	.00003687
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	.00009035	.49428	.00004466
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.0357	.49428	.01764
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	167.6567	.49428	82.86893
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	.01082	.49428	.00534564
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	.0131	.49428	.0064757
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	5.17621	.49428	2.55848
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	152.0473	.49428	75.15355
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	.00980814	.49428	.00484794
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	.01188	.49428	.00587279
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	4.69429	.49428	2.32028
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.49428	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.49428	0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.49428	0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.49428	0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	79.53446	.78327	62.29705
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.00513054	.78327	.00401861
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	.00621513	.78327	.00486814
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	2.45554	.78327	1.92335
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	10.2639	.48889	5.01791
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	12.43367	.48889	6.07869
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	4912	.48889	2401
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	129.0042	.78327	101.0452
260	304	PASSENGER REPAIR	14	A2L242C44	156.4294	A2L242C44	0		.78522	122.8308
261	305	COMPUTER & DP EQUIP	14	A2L243C44	61750	A2L243C44	0		.78522	48487
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	.87218	.78327	.68315
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	1.05655	.78327	.82757
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	417.434	.78327	326.964
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	8370	.48889	4092
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	.53999	.48889	.26399
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	.65414	.48889	.3198
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	258.4441	.48889	126.3506
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.49428	0
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.49428	0
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.49428	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	5.9665	.48889	2.91696
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	7.22781	.48889	3.5336
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	2855	.48889	1396
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	2.08926	.49428	1.03268
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	2.53093	.49428	1.25098
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	999.9452	.49428	494.2504

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	.06852	.49428	.03387
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	.08301	.49428	.04103
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	32.79629	.49428	16.21047
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	.00499653	.49428	.00246967
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	.00605279	.49428	.00299176
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	2.3914	.49428	1.18201
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	.03355	.49428	.01658
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	.04064	.49428	.02009
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	16.05652	.49428	7.93637
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.49428	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.49428	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.49428	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	-.0000253	.78327	-.00001979
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-.0000306	.78327	-.00002398
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-.01209	.78327	-.0094727
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.49428	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.49428	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.49428	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	.73235	.78327	.57363
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	.88717	.78327	.69489
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	350.5104	.78327	274.5447
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	10653	.78883	8403
300	520	COMMUNICATION OPR	14	A2L355C44	3800	A2L355C44	0	.78883	2997
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	3398	.78883	2680
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	94.1689	.78883	74.28316
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.78883	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.78883	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	2473	.78883	1951
306	601	GENERAL OFFICERS	14	A2L401C44	132109	A2L401C44	0	.78883	104211
307	602	ACCOUNTING & FINANCE	14	A2L402C44	113067	A2L402C44	0	.78883	89190
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	361180	A2L403C44	0	.78883	284909
309	604	MARKETING	14	A2L404C44	58963	A2L404C44	0	.78883	46511
310	605	SALES	14	A2L405C44	41909	A2L405C44	0	.78883	33059
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	568	A2L406C44	0	.78883	448.055
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	104606	A2L407C44	0	.78883	82516
313	608	LEGAL & SECRETARIAL	14	A2L408C44	278173	A2L408C44	0	.78883	219430
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	152742	A2L409C44	0	.78883	120487
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.78883	0
316	611	G & A FRINGES	14	A2L411C44	142608	A2L411C44	0	.78883	112493
317	612	G & A CASUALTIES	14	A2L412C44	56908	A2L412C44	0	.78883	44890

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		158	A2L413C44	0		.78883	124.635	
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	312193		0	0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	61224		0	0	
321	616	G & A JT FACILITY - DR	14	A2L416C44		25354	A2L416C44	0		.78883	19999	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		2547	A2L417C44	0		.78883	2009	
323	618	G & A OTHER	14	A2L418C44		1367060	A2L418C44	0		.78883	1078376	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	378160		.78327	296201	
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		3021176	XX	XX	XX		2380268	
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX		3021176	XX	106793	XX		2143204	
		L324										
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	106793	XX		-237064	
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	43518		.74088	32241	
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	4143		.74088	3069	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	1.82041		.74088	1.34871	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	2.20524		.74088	1.63383	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	871.2685		.74088	645.5094	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	.22565		.74088	.16718	
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	.27335		.74088	.20252	
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	107.9985		.74088	80.01444	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	59332		.74088	43958	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	5086		.74088	3768	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	450		.74088	333.3981	
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	74		.74088	54.82546	
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0		.74088	0	
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	-21488		.74088	-15920	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		1277		.74088		946.1096
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		16926		.74088		12540
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		65442		.74088		48484
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		-466		.74088		-345.2522
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		84		.74088		62.23431
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		8		.74088		5.92708
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		2.3498		.74088		1.74093
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		2.84654		.74088		2.10896
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		1124		.74088		833.228
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		1.75735		.74088		1.30199
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		2.12885		.74088		1.57723
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		841.0882		.74088		623.1493
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0	XX	XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0	XX	177344		XX		131391
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX		XX	177344		XX		131391
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		126279		.59369		74971
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		11.13811		.59369		6.61262
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		13.49269		.59369		8.01053
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		5330		.59369		3164
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		71814		.59369		42635
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1558		.59369		925.1041
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.59369		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		-61.9278		.59369		-36.76614
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		38612		.59369		22924
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		367.4071		.59369		218.1272
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.59369		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0	XX	XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0	XX	243926		XX		144817
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX		XX	243926		XX		144817

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	764673	D1L234C7	826133	D1L251C7	2128504	
402	GTM D-3		D3L191C7	1821139	D3L217C7	148924	D3L224C7	293255	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	118899	D3L217C20	422.8495	D3L224C20	922.3184	
408	LUM D-3		D3L191C18	2225837	D3L217C16	182019	D3L224C16	358423	
409	TM(C) D-3*		D3L191C28	1311638	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	221311	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	38887	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	154608	D2L236C7	115217	D2L255C7	561867	
417	SEM D-3		D3L191C38	405428	D3L217C32	13079	D3L224C32	25755	
418	SEM D-4		D4L159C7	874595	D4L213C7	10211	D4L220C7	16753	
419	TONS-LAKE D-7		D7L136C5	126571	D7L143C5	8578	D7L146C5	19290	
420	TONS-COAL D-7		D7L823C5	63979	D7L826C5	3537	D7L827C5	8612	
421	TONS-ORE D-7		D7L923C5	36625	D7L926C5	4894	D7L927C5	11914	
422	TONS-OMT D-7		D7L1023C5	4397	D7L1026C5	242	D7L1027C5	871.8626	
423	CM(RC) D-7		D7L1208C5	999	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	84	D7L431C5	-57.8334	
426	OTCU D-7		D7L583C5	52853	D7L624C5	48472	D7L631C5	35756	
427	TCU HANDLED D-7		D7L721C5	998483	D7L724C5	17837	D7L725C5	33839	
428	PU&D D-7		D7L733C5	207304	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	142976	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	142212	D6L1919C2	99311	D6L1919C3	183607	
431	CM-Y D-6		D6L1919C4	8914	D6L1919C5	5916	D6L1919C6	12760	
432	CD-R D-6		D6L1919C7	23270	D6L1919C8	38107	D6L1919C9	39957	
433	CD-Y D-6		D6L1919C10	127857	D6L1919C11	217134	D6L1919C12	252283	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	439164	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	9873468	XX	2179287	XX	3984317	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	9873468	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	2380268	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	15751104	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	106793	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	15644311	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	12253737	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.78327	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2179287	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	3118811	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	177344	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2941466	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2179287	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.74088	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3	3984317	
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5	0	
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1	6954993	
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3	243926	
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453	6711067	
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451	3984317	
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454	.59369	



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	2143204
602	VARIABLE EXPENSE-DL D8	L355C5	131391
603	VARIABLE EXPENSE-ROI D8	L369C5	144817
604	VARIABLE EXPENSE-OPR D1-7	L435C1	9873468
605	VARIABLE EXPENSE-DL D1-7	L435C2	2179287
606	VARIABLE EXPENSE-ROI D1-7	L435C3	3984317
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.21707
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.06029
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03635
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	2419414
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	16037072
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.15086
613	TOTAL RAILWAY EXPENSE	L136C1	25824908
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	18456486
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.71468
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.28532
617	CONSTANT COST MARKUP RATIO	L613/L614	1.39923

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	VARIABLE DL UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L608C1 (4)	SOURCE	VARIABLE ROI UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00089996	XX	D1L234C10	.00092818	XX	D1L251C10	.00239142	XX
702	GTM(C) D-3	D3L191C10	.00205122	XX	D3L217C10	.00016732	XX	D3L224C10	.00032948	XX
703	GTM(C) TOTAL	L701+L702	.00295118	.00359179	L701+L702	.0010955	.00116155	L701+L702	.00272089	.00281979
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.67786	XX	D3L217C22	.00241071	XX	D3L224C22	.00525823	XX
710	TM TOTAL	L708+L709	.67786	.825	L708+L709	.00241071	.00255605	L708+L709	.00525823	.00544935
711	TM(C)D-3*	D3L191C30	7.47778	9.10097	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.60343	6.81975	D3L217C18	.45761	.4852	D3L224C18	.90111	.93386
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.37941	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.37941	2.8959	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	8.47981	10.3205	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.371	XX	D2L236C10	.27868	XX	D2L255C10	1.35899	XX
721	SEM D-3	D3L191C40	.97895	XX	D3L217C34	.03164	XX	D3L224C34	.06229	XX
722	SEM D-4	D4L159C10	2.11057	XX	D4L213C10	.0247	XX	D4L220C10	.04052	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.46053	4.21169	+L722	.33501	.35521	+L722	1.46181	1.51494
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	1.65232	2.01098	D7L826C8	.09011	.09554	D7L827C8	.21937	.22734
726	TONS ORE D-7	D7L923C8	1.04828	1.27582	D7L926C8	.13375	.14182	D7L927C8	.32562	.33746
727	TONS OMT D-7	D7L1023C8	3.91152	4.76059	D7L1026C8	.22191	.23529	D7L1027C8	.7995	.82856
728	CM(RC)D-7	D7L1208C8	.01263	.01537	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	19.96342	24.29682	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	89.9516	109.4771	D7L724C8	1.60392	1.70062	D7L725C8	3.04276	3.15336
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.03053	.03237	D7L431C8	-.02102	-.02178
732	OTCUD D-7	D7L583C8	2.74182	3.33698	D7L624C8	2.39922	2.54387	D7L631C8	1.76984	1.83417
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	470.8584	573.0663	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.01567	.01907	D6L228C16	.04074	.04958	D6L228C21	1.97648	2.4055
803	BOX EQUIPPED	D6L328C13	.04492	.05467	D6L328C16	.11678	.14213	D6L328C21	4.79247	5.83276
804	GONDOLA PLAIN	D6L428C13	.02127	.02589	D6L428C16	.05531	.06731	D6L428C21	1.53278	1.8655
805	GONDOLA EQUIPPED	D6L528C13	.06288	.07653	D6L528C16	.16348	.19897	D6L528C21	5.23678	6.37351
806	HOPPER COVERED	D6L628C13	.0433	.05269	D6L628C16	.11257	.137	D6L628C21	4.79488	5.8357
807	HOPPER OTG	D6L728C13	.0307	.03736	D6L728C16	.07982	.09715	D6L728C21	1.8661	2.27117
808	HOPPER OTS	D6L828C13	.03447	.04195	D6L828C16	.08963	.10908	D6L828C21	.86356	1.05101
809	REFR-M	D6L928C13	.00304221	.00370257	D6L928C16	.00790973	.00962668	D6L928C21	.42302	.51484
810	REFR-NM	D6L1028C13	.00711208	.00865588	D6L1028C16	.01849	.02251	D6L1028C21	1.06416	1.29515
811	FLAT-TOFC	D6L1128C13	.0037308	.00454064	D6L1128C16	.00970008	.01181	D6L1128C21	.22731	.27666
812	FLAT-MULTI	D6L1228C13	.03753	.04567	D6L1228C16	.09757	.11875	D6L1228C21	3.76562	4.58302
813	FLAT-GEN	D6L1328C13	.72058	.87699	D6L1328C16	1.87351	2.28019	D6L1328C21	95.35986	116.0593
814	FLAT-OTHER	D6L1428C13	.04653	.05663	D6L1428C16	.12099	.14725	D6L1428C21	5.35352	6.5156
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.02061	.02509	D6L1528C16	.05359	.06522	D6L1528C21	4.56673	5.55802
818	AUTO RACK	D6L1628C13	.10624	.1293	D6L1628C16	.27621	.33617	D6L1628C21	10.6605	12.97454
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.03747	.04561	D6L1924C4	.09373	.11407	D6L1924C7	3.68124	4.48032

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	1.97648	2.4055	D6L237C13	.06253	.0663	D6L237C16	.16257	.17237
803	D6L328C24	4.79247	5.83276	D6L337C13	.02968	.03147	D6L337C16	.07716	.08181
804	D6L428C24	1.53278	1.8655	D6L437C13	.00627789	.00665639	D6L437C16	.01632	.01731
805	D6L528C24	5.23678	6.37351	D6L537C13	.01532	.01625	D6L537C16	.03984	.04224
806	D6L628C24	4.79488	5.83569	D6L637C13	.01781	.01889	D6L637C16	.04632	.04911
807	D6L728C24	1.8661	2.27117	D6L737C13	.0428	.04538	D6L737C16	.11128	.11799
808	D6L828C24	.86356	1.05101	D6L837C13	.02053	.02177	D6L837C16	.05339	.05661
809	D6L928C24	.42302	.51484	D6L937C13	.12952	.13733	D6L937C16	.33675	.35705
810	D6L1028C24	1.06416	1.29515	D6L1037C13	.05572	.05908	D6L1037C16	.14487	.15361
811	D6L1128C24	.22731	.27666	D6L1137C13	.03609	.03826	D6L1137C16	.09383	.09949
812	D6L1228C24	3.76562	4.58302	D6L1237C13	.05866	.06219	D6L1237C16	.15251	.1617
813	D6L1328C24	95.35986	116.0593	D6L1337C13	.4491	.47618	D6L1337C16	1.16766	1.23806
814	D6L1428C24	5.35352	6.5156	D6L1437C13	.02002	.02122	D6L1437C16	.05204	.05518
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	4.56673	5.55802	D6L1537C13	.00491506	.00521139	D6L1537C16	.01278	.01355
818	D6L1628C24	10.6605	12.97454	D6L1637C13	.1126	.11939	D6L1637C16	.29276	.31041
819	D6L1728C24	0	0	D6L1737C13	.00006599	.00006997	D6L1737C16	.00017157	.00018192
820	D6L1924C10	2.79467	3.4013	D6L1924C2	.0261	.02768	D6L1924C5	.06203	.06577

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	28.72194	30.45362	D6L237C24	28.72194	30.45362	D6L240C13	.01553	.0161
803	D6L337C21	11.65282	12.35538	D6L337C24	11.65282	12.35538	D6L340C13	.04095	.04243
804	D6L437C21	.39283	.41651	D6L437C24	.39283	.41651	D6L440C13	.03327	.03448
805	D6L537C21	6.56342	6.95914	D6L537C24	6.56342	6.95914	D6L540C13	.06896	.07147
806	D6L637C21	4.08817	4.33465	D6L637C24	4.08817	4.33465	D6L640C13	.04345	.04503
807	D6L737C21	6.51257	6.90523	D6L737C24	6.51257	6.90523	D6L740C13	.13526	.14018
808	D6L837C21	.88829	.94185	D6L837C24	.88829	.94185	D6L840C13	.06634	.06875
809	D6L937C21	33.47592	35.49423	D6L937C24	33.47592	35.49422	D6L940C13	.02195	.02275
810	D6L1037C21	17.22795	18.26664	D6L1037C24	17.22795	18.26664	D6L1040C13	.00905358	.00938265
811	D6L1137C21	6.63994	7.04027	D6L1137C24	6.63994	7.04027	D6L1140C13	.0015726	.00162976
812	D6L1237C21	2.80743	2.97669	D6L1237C24	2.80743	2.97669	D6L1240C13	.01354	.01403
813	D6L1337C21	70.2539	74.48959	D6L1337C24	70.25389	74.48958	D6L1340C13	.67828	.70293
814	D6L1437C21	11.39513	12.08216	D6L1437C24	11.39513	12.08216	D6L1440C13	.01246	.01291
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	-.68192	-.72304	D6L1537C24	-.68192	-.72304	D6L1540C13	.01012	.01049
818	D6L1637C21	12.70946	13.47573	D6L1637C24	12.70946	13.47573	D6L1640C13	.22954	.23788
819	D6L1737C21	.00764637	.00810738	D6L1737C24	.00764637	.00810738	D6L1740C13	.00003748	.00003884
820	D6L1924C8	6.02078	6.38378	D6L1924C11	4.73841	5.02409	D6L1924C3	.04834	.0501

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.04038	.04185	D6L240C21	2.92949	3.03597	D6L240C24	2.92949	3.03597
803	D6L340C16	.10646	.11033	D6L340C21	6.40708	6.63996	D6L340C24	6.40708	6.63996
804	D6L440C16	.0865	.08965	D6L440C21	3.56396	3.69349	D6L440C24	3.56396	3.69349
805	D6L540C16	.1793	.18582	D6L540C21	8.50763	8.81686	D6L540C24	8.50763	8.81686
806	D6L640C16	.11298	.11709	D6L640C21	7.14182	7.4014	D6L640C24	7.14182	7.4014
807	D6L740C16	.35169	.36447	D6L740C21	14.01682	14.52628	D6L740C24	14.01682	14.52629
808	D6L840C16	.17248	.17874	D6L840C21	2.54113	2.63349	D6L840C24	2.54113	2.63349
809	D6L940C16	.05707	.05914	D6L940C21	4.57338	4.73961	D6L940C24	4.57338	4.73961
810	D6L1040C16	.02354	.02439	D6L1040C21	2.0425	2.11673	D6L1040C24	2.0425	2.11673
811	D6L1140C16	.00408876	.00423737	D6L1140C21	.15204	.15757	D6L1140C24	.15204	.15757
812	D6L1240C16	.0352	.03648	D6L1240C21	2.03618	2.11019	D6L1240C24	2.03618	2.11019
813	D6L1340C16	1.76352	1.82762	D6L1340C21	134.1618	139.0382	D6L1340C24	134.1618	139.0382
814	D6L1440C16	.03239	.03357	D6L1440C21	2.09468	2.17081	D6L1440C24	2.09468	2.17081
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.02632	.02728	D6L1540C21	3.32471	3.44555	D6L1540C24	3.32471	3.44555
818	D6L1640C16	.59679	.61848	D6L1640C21	35.04866	36.32257	D6L1640C24	35.04865	36.32256
819	D6L1740C16	.00009745	.00010099	D6L1740C21	.00430005	.00445634	D6L1740C24	.00430005	.00445634
820	D6L1924C6	.13406	.13893	D6L1924C9	6.31685	6.54645	D6L1924C12	5.51003	5.71031

## WORKTABLE D8 PART 7B (CONTINUED)

PAGE-423

LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.5391	.5716
803	D6L1803C8	.19499	.20675
804	D6L1804C8	.02367	.0251
805	D6L1805C8	.01869	.01982
806	D6L1806C8	.00657633	.00697283
807	D6L1807C8	.00667475	.00707718
808	D6L1808C8	.00002909	.00003085
809	D6L1809C8	.00035	.0003711
810	D6L1810C8	.00120919	.00128209
811	D6L1811C8	.17617	.18679
812	D6L1812C8	.17444	.18495
813	D6L1813C8	2.65942	2.81976
814	D6L1814C8	.23088	.2448
815	D6L1815C8	.0063014	.00668132
816	D6L1816C8	.00807727	.00856426
817	D6L1817C8	.0000124	.00001315
818	D6L1818C8	.00814095	.00863178
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.05655	.05996

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00359179	D8L703C4	.00116155	D8L703C6	.00281979
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.825	D8L710C4	.00255605	D8L710C6	.00544935
104	TRAIN MILE-CREW	D8L711C2	9.10097	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.81975	D8L712C4	.4852	D8L712C6	.93386
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.8959	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	10.3205	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.21169	D8L723C4	.35521	D8L723C6	1.51494
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	2.01098	D8L725C4	.09554	D8L725C6	.22734
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	1.27582	D8L726C4	.14182	D8L726C6	.33746
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	4.76059	D8L727C4	.23529	D8L727C6	.82856
116	REFRIGERATED CAR MILES	D8L728C2	.01537	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.03237	D8L731C6	-.02178
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	3.33698	D8L732C4	2.54387	D8L732C6	1.83417
120	TCU'S LOADED AND UNLOADED	D8L730C2	109.4771	D8L730C4	1.70062	D8L730C6	3.15336
121	MVU'S LOADED AND UNLOADED	D8L729C2	24.29682	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	573.0663	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.01907	D8L802C10	.0663	D8L802C18	.0161	D8L802C4	.04958	
203	BOX - EQUIPPED	D8L803C2	.05467	D8L803C10	.03147	D8L803C18	.04243	D8L803C4	.14213	
204	GONDOLA PLAIN	D8L804C2	.02589	D8L804C10	.00665639	D8L804C18	.03448	D8L804C4	.06731	
205	GONDOLA - EQUIPPED	D8L805C2	.07653	D8L805C10	.01625	D8L805C18	.07147	D8L805C4	.19897	
206	HOPPER - COVERED	D8L806C2	.05269	D8L806C10	.01889	D8L806C18	.04503	D8L806C4	.137	
207	HOPPER - OT - GENERAL	D8L807C2	.03736	D8L807C10	.04538	D8L807C18	.14018	D8L807C4	.09715	
208	HOPPER - OT - SPECIAL	D8L808C2	.04195	D8L808C10	.02177	D8L808C18	.06875	D8L808C4	.10908	
209	REFRIGERATOR - MECH.	D8L809C2	.00370257	D8L809C10	.13733	D8L809C18	.02275	D8L809C4	.00962668	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00865588	D8L810C10	.05908	D8L810C18	.00938265	D8L810C4	.02251	
211	FLAT - TOFC	D8L811C2	.00454064	D8L811C10	.03826	D8L811C18	.00162976	D8L811C4	.01181	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.17497	+D8L818C10	.18158	+D8L818C18	.25191	+D8L818C4	.45492	
213	FLAT - GENERAL	D8L813C2	.87699	D8L813C10	.47618	D8L813C18	.70293	D8L813C4	2.28019	
214	FLAT - OTHER	D8L814C2	.05663	D8L814C10	.02122	D8L814C18	.01291	D8L814C4	.14725	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.02509	D8L817C10	.00521139	D8L817C18	.01049	D8L817C4	.06522	
218	AUTO RACKS	D8L818C2	.1293	D8L818C10	.11939	D8L818C18	.23788	D8L818C4	.33617	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.00006997	D8L819C18	.00003884	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.04561	D8L820C10	.02768	D8L820C18	.0501	D8L820C4	.11407	
221	TOTAL FLAT, MULTILEVEL	L212	.17497	L212	.18158	L212	.25191	L212	.45492	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.17237	D8L802C20	.04185	D8L802C6	2.4055	D8L802C14	30.45362	D8L802C22	3.03597
203	D8L803C12	.08181	D8L803C20	.11033	D8L803C6	5.83276	D8L803C14	12.35538	D8L803C22	6.63996
204	D8L804C12	.01731	D8L804C20	.08965	D8L804C6	1.8655	D8L804C14	.41651	D8L804C22	3.69349
205	D8L805C12	.04224	D8L805C20	.18582	D8L805C6	6.37351	D8L805C14	6.95914	D8L805C22	8.81686
206	D8L806C12	.04911	D8L806C20	.11709	D8L806C6	5.8357	D8L806C14	4.33465	D8L806C22	7.4014
207	D8L807C12	.11799	D8L807C20	.36447	D8L807C6	2.27117	D8L807C14	6.90523	D8L807C22	14.52628
208	D8L808C12	.05661	D8L808C20	.17874	D8L808C6	1.05101	D8L808C14	.94185	D8L808C22	2.63349
209	D8L809C12	.35705	D8L809C20	.05914	D8L809C6	.51484	D8L809C14	35.49423	D8L809C22	4.73961
210	D8L810C12	.15361	D8L810C20	.02439	D8L810C6	1.29515	D8L810C14	18.26664	D8L810C22	2.11673
211	D8L811C12	.09949	D8L811C20	.00423737	D8L811C6	.27666	D8L811C14	7.04027	D8L811C22	.15757
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.47211	+D8L818C20	.65496	+D8L818C6	17.55756	+D8L818C14	16.45242	+D8L818C22	38.43276
213	D8L813C12	1.23806	D8L813C20	1.82762	D8L813C6	116.0593	D8L813C14	74.48959	D8L813C22	139.0382
214	D8L814C12	.05518	D8L814C20	.03357	D8L814C6	6.5156	D8L814C14	12.08216	D8L814C22	2.17081
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01355	D8L817C20	.02728	D8L817C6	5.55802	D8L817C14	-.72304	D8L817C22	3.44555
218	D8L818C12	.31041	D8L818C20	.61848	D8L818C6	12.97454	D8L818C14	13.47573	D8L818C22	36.32257
219	D8L819C12	.00018192	D8L819C20	.00010099	D8L819C6	0	D8L819C14	.00810738	D8L819C22	.00445634
220	D8L820C12	.06577	D8L820C20	.13893	D8L820C6	4.48032	D8L820C14	6.38378	D8L820C22	6.54645
221	L212	.47211	L212	.65496	L212	17.55756	L212	16.45242	L212	38.43276

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0		
202	D8L802C8	2.4055	D8L802C16		30.45362	D8L802C24		3.03597	D8L802C26		.5716		
203	D8L803C8	5.83276	D8L803C16		12.35538	D8L803C24		6.63996	D8L803C26		.20675		
204	D8L804C8	1.8655	D8L804C16		.41651	D8L804C24		3.69349	D8L804C26		.0251		
205	D8L805C8	6.37351	D8L805C16		6.95914	D8L805C24		8.81686	D8L805C26		.01982		
206	D8L806C8	5.83569	D8L806C16		4.33465	D8L806C24		7.4014	D8L806C26		.00697283		
207	D8L807C8	2.27117	D8L807C16		6.90523	D8L807C24		14.52629	D8L807C26		.00707718		
208	D8L808C8	1.05101	D8L808C16		.94185	D8L808C24		2.63349	D8L808C26		.00003085		
209	D8L809C8	.51484	D8L809C16		35.49422	D8L809C24		4.73961	D8L809C26		.0003711		
210	D8L810C8	1.29515	D8L810C16		18.26664	D8L810C24		2.11673	D8L810C26		.00128209		
211	D8L811C8	.27666	D8L811C16		7.04027	D8L811C24		.15757	D8L811C26		.18679		
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	17.55756	+D8L818C16		16.45242	+D8L818C24		38.43275	+D8L818C26		.19358		
213	D8L813C8	116.0593	D8L813C16		74.48958	D8L813C24		139.0382	D8L813C26		2.81976		
214	D8L814C8	6.5156	D8L814C16		12.08216	D8L814C24		2.17081	D8L814C26		.2448		
215	XX	XX	XX		XX	XX		XX	D8L815C26		.00668132		
216	XX	XX	XX		XX	XX		XX	D8L816C26		.00856426		
217	D8L817C8	5.55802	D8L817C16		-.72304	D8L817C24		3.44555	D8L817C26		.00001315		
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		12.97454			13.47573			36.32256			.00863178		
219	D8L819C8	0	D8L819C16		.00810738	D8L819C24		.00445634	XX		XX		
220	D8L820C8	3.4013	D8L820C16		5.02409	D8L820C24		5.71031	D8L820C26		.05996		
221	L212	17.55756	L212		16.45242	L212		38.43275	L212		.19358		

## WORKTABLE E1 PART 3

PAGE-428

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.04092
302	0113	GRAIN	ALL402C3	.03112
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.51356
304	012	FRESH FRUITS	ALL404C3	.52818
305	013	FRESH VEGETABLES	ALL405C3	.20792
306		ALL OTHER FARM PRODUCTS	ALL406C3	.03958
307	10	METALLIC ORES	ALL407C3	.00826646
308	11	COAL	ALL408C3	.0039105
309	14	NONMETALLIC MINERALS	ALL409C3	.0056324
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10237
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.75572
313	203	CANNED FRUITS/VEG	ALL413C3	.32465
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04831
315	2041	FLOUR	ALL415C3	.05725
316	2042	PREPARED FEEDS	ALL416C3	.01215
317	2043	CEREALS	ALL417C3	.09927
318	2044	RICE	ALL418C3	.30796
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.01754
321	2062	REFINED SUGAR	ALL421C3	.08239
322	20821	BEER	ALL422C3	.90643
323	2084	WINES	ALL423C3	.51582
324	20851	WHISKEY	ALL424C3	.05269
325	209	MISC FOOD PREPARATIONS	ALL425C3	.0648
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05396
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.03176
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.0385
330	2432	PLYWOOD OR VENEER	ALL430C3	.03745
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02491
332	25	FURNITURE AND FIXTURES	ALL432C3	.51095
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.17468
334	26211	NEWSPRINT	ALL434C3	.00888998
335	26213	PRINTING PAPER	ALL435C3	.31435
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.21972
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03818
338	26471	SANITARY TISSUES	ALL438C3	.01075
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.083

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03209
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.01108
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00765681
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.09018
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.03753
345		ALL OTHER CHEMICALS	ALL445C3	.00773461
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00740204
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.09443
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.17225
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.03212
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01238
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02024
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00881748
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03333
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03093
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.40276
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.01437
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.34851
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.02408
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.41068
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.47151
362	351	ENGINES/TURBINES	ALL462C3	.18547
363	352	FARM MACHINERY	ALL463C3	1.07761
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.25835
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.42184
366	36	ELECTRICAL MACHINERY	ALL466C3	.91961
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.55019
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.38409
369	365	RADIO OR TV SETS	ALL469C3	24.24862
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.7928
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.7275
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.38791
373	37112	MOTOR TRUCKS	ALL473C3	2.58446
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.84027
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0618
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.10294
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.05913
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05898
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.093
381	48	HAZARDOUS MATERIALS	ALL481C3	.02388
382	XX	ALL OTHERS	ALL482C3	.27479

UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.7	B3L802C3		2.01656	B3L818C3		1.77098	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.95397	B3L819C3		1.7481	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.96307	B3L820C3		1.92369	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.98612	B3L821C3		1.68905	
106	HOPPER - COVERED	A1L506C4	31.1	B3L806C3		2.06538	B3L822C3		1.97005	
107	HOPPER - OTG	A1L507C4	29.2	B3L807C3		2.05764	B3L823C3		1.89517	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.05583	B3L824C3		1.96798	
109	REFRIG - MECH	A1L509C4	47	B3L809C3		1.94001	B3L825C3		1.49517	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		1.91063	B3L826C3		1.95162	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.13407	B3L827C3		1.09679	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.62126	B3L828C3		1.60046	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		2.15028	B3L829C3		3	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		2.00951	B3L830C3		1.92026	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.02212	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.01761	
117	ALL OTHER FC	A1L515C4	37.1	B3L815C3		1.01589	B3L833C3		1.30341	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.77344	B3L834C3		1.72023	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	(5)	SOURCE	(6)	SOURCE	(7)	SOURCE	(8)
101	B3L835C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.86446	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.92134	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	1.94963	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	1.91525	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	1.99655	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	1.97269	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	1.98747	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	1.70225	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	1.91548	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.10583	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.60301	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	2.21709	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	1.96541	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	2.02212	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.01761	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.79961	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.73866	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	600.3763	A1L562C1	200	B6L302C3	740.7575
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	600.3763	A1L563C1	200	B6L303C3	595.0939
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	600.3764	A1L564C1	200	B6L304C3	1757
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	600.3763	A1L565C1	200	B6L305C3	929.502
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	600.3763	A1L566C1	200	B6L306C3	1080
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	600.3764	A1L567C1	200	B6L307C3	1677
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	600.3763	A1L568C1	200	B6L308C3	1148
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	600.3764	A1L569C1	200	B6L309C3	1148
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	600.3764	A1L570C1	200	B6L310C3	1342
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	600.3763	A1L571C1	200	B6L311C3	2249
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	600.3764	A1L572C1	200	B6L312C3	4875
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	600.3764	A1L573C1	200	B6L313C3	2998
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	600.3763	A1L574C1	200	B6L314C3	643.1112
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	600.3764	A1L575C1	200	B6L315C3	1203
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	600.3763	A1L576C1	200	B6L316C3	1235

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.58375	B6L202C36	4.17106	B6L202C37	11.37562	B6L202C38	9.1005	B6L202C39	1.89594
103	B6L203C35	7.58375	B6L203C36	4.17106	B6L203C37	11.37562	B6L203C38	9.1005	B6L203C39	1.89594
104	B6L204C35	7.58375	B6L204C36	4.17106	B6L204C37	11.37562	B6L204C38	9.1005	B6L204C39	1.89594
105	B6L205C35	7.58375	B6L205C36	4.17106	B6L205C37	11.37562	B6L205C38	9.1005	B6L205C39	1.89594
106	B6L206C35	7.58375	B6L206C36	4.17106	B6L206C37	11.37562	B6L206C38	9.1005	B6L206C39	1.89594
107	B6L207C35	7.58375	B6L207C36	4.17106	B6L207C37	11.37562	B6L207C38	9.1005	B6L207C39	1.89594
108	B6L208C35	7.58375	B6L208C36	4.17106	B6L208C37	11.37562	B6L208C38	9.1005	B6L208C39	1.89594
109	B6L209C35	7.58375	B6L209C36	4.17106	B6L209C37	11.37562	B6L209C38	9.1005	B6L209C39	1.89594
110	B6L210C35	7.58375	B6L210C36	4.17106	B6L210C37	11.37562	B6L210C38	9.1005	B6L210C39	1.89594
111	B6L211C35	7.58375	B6L211C36	4.17106	B6L211C37	11.37562	B6L211C38	9.1005	B6L211C39	1.89594
112	B6L212C35	7.58375	B6L212C36	4.17106	B6L212C37	11.37562	B6L212C38	9.1005	B6L212C39	1.89594
113	B6L213C35	7.58375	B6L213C36	4.17106	B6L213C37	11.37562	B6L213C38	9.1005	B6L213C39	1.89594
114	B6L214C35	7.58375	B6L214C36	4.17106	B6L214C37	11.37562	B6L214C38	9.1005	B6L214C39	1.89594
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.58375	B6L215C36	4.17106	B6L215C37	11.37562	B6L215C38	9.1005	B6L215C39	1.89594
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

WORKTABLE E2 PART 2

PAGE-434

UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	24.61942
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.81543
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.37219
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.55205
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.40571
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7500
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1782
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5162
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	567938
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	699717
216		TOTAL CREW WAGES	L214 +L215	1267656
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	175404
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.22704
219		GENERAL OVERHEAD RATIO	D8L612C1	1.15086
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.39923

END\_OF\_WORKTABLES