

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	2397
102	TM(W)	WAY TRAIN MILES	SCH 755	1058
103	TM(T)	THROUGH TRAIN MILES	SCH 755	4996
104	TM	TRAIN MILES-RUNNING	SCH 755	8452
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	7700
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	2486
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	14073
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	24260
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	558.876
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	2152
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	2711
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	26971
113	CCM	CABOOSE MILES	SCH 755	0
114	CM	CAR MILES ALL TRAINS	SCH 755	651172
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	247819
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	24174
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	379179
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	4717419
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	22605242
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	2425440
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	30598602
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	55629284
123	GTM	GROSS TON MILES-TOTAL	SCH 755	60689556
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	74749
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	540.275
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	85.404
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	454.8711
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	384.717
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	470.121
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	267.389
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	385.342
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	709.729
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	1362
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	460.201
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	29.605
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	139.11
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	260.197
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	409.646
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	357.431
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	948.063
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	1166
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1384
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	3.245
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.03
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.002
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.337
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	3.614
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	.677
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.262
154	ST	MILES OF SWITCHING TRACK	L152+L153	.939
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	3.876
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	4.553
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	460.201

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	2391	4670	4310	4435	2394	3153	3442	3641
102	TM(W)	1105	1525	1537	1593	1081	1229	1306	1363
103	TM(T)	4817	1938	2177	1816	4906	3917	3482	3149
104	TM	8314	8134	8025	7844	8383	8300	8231	8154
105	LRM(U)	7586	14082	12940	12853	7643	9789	10577	11032
106	LRM(W)	2673	4174	3967	3871	2580	3111	3325	3434
107	LRM(T)	13094	5590	5901	5213	13583	10919	9664	8774
108	LRM	23354	23846	22809	21938	23807	23820	23567	23241
109	LWM	545.712	516.654	473.058	456.072	552.294	540.414	523.575	510.0744
110	LYM	2151	2141	2009	1948	2152	2148	2113	2080
111	LSM	2697	2658	2482	2404	2704	2689	2637	2590
112	LUM	26052	26504	25291	24343	26511	26509	26205	25832
113	CCM	0	0	0	0	0	0	0	0
114	CM	634473	631271	613143	591278	642822	638972	632514	624267
115	CM(U)	248873	188564	185256	207434	248346	228418	217628	215589
116	CM(W)	26750	26674	42151	52348	25462	25866	29937	34419
117	CM(T)	358850	416033	385736	331496	369014	384687	384949	374258
118	GTM(L)	4496339	4583920	4418815	4259326	4606879	4599226	4554123	4495164
119	GTM(U)	22403286	29090676	26386012	24695128	22504264	24699734	25121304	25036068
120	GTM(W)	2613450	5566130	5206916	4844942	2519445	3535006	3952984	4131375
121	GTM(T)	28235014	16580098	18170948	17644548	29416808	25137904	23396166	22245842
122	GTM(C)	53251752	51236904	49763876	47184616	54440520	53372648	52470456	51413288
123	GTM	58230976	55889956	54241956	51530744	59460264	58270164	57263112	56116636
124	TONS(R)	74503	77465	75833	73090	74626	75572	75637	75128
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	471.888	567.645	410.986	346.526	506.0815	526.6027	497.6985	467.464
130	TH(W)	82.348	78.539	72.137	70.815	83.876	82.097	79.607	77.8486
131	TH(U)	389.54	489.106	338.849	275.711	422.2055	444.5057	418.0915	389.6154
132	TH(Y)	386.256	383.522	357.898	346.686	385.4865	384.8317	378.0983	371.8158
133	TH(S)	468.604	462.061	430.035	417.501	469.3625	466.9287	457.7053	449.6644
134	A114105	279.705	229.577	226.537	250.759	273.547	258.8903	250.802	250.7934
135	A114205	365.461	362.472	388.776	400.052	375.4015	371.0917	375.5128	380.4206
136	A114305	657.375	740.229	675.196	554.942	683.552	702.4444	695.6323	667.4942
137	CL	1302	1332	1290	1205	1332	1332	1321	1298
138	T(CUH)	429.674	385.833	353.949	288.183	444.9375	425.236	407.4143	383.568
139	M(VUH)	25.133	21.375	27.655	13.489	27.369	25.371	25.942	23.4514
140	CLOT-R	137.666	137.2	143.441	144.747	138.388	137.992	139.3543	140.4328
141	CLOR-R	240.947	247.555	240.941	216.948	250.572	249.5663	247.41	241.3176
142	CLRT-R	401.629	410.388	382.989	379.466	405.6375	407.221	401.163	396.8236
143	CLRF-R	348.192	322.068	300.148	238.87	352.8115	342.5637	331.9598	313.3418
144	CLOT	917.9081	932.3431	910.8121	885.908	932.9855	932.7714	927.2815	919.0068
145	CLOR	1128	1117	1067	980.0311	1147	1137	1119	1091
146	CLRF	1338	1302	1224	1074	1361	1341	1312	1264
147	MR	3.238	3.079	3.076	3.076	3.2415	3.18733	3.1595	3.1428
148	T(X)	.03	.03	.03	.03	.03	.03	.03	.03
149	T(O)	.002	.002	.002	.002	.002	.002	.002	.002
150	T(P)	.335	.334	.333	.328	.336	.33533	.33475	.3334
151	T(R)	3.605	3.445	3.441	3.436	3.6095	3.55467	3.52625	3.5082
152	Y(ST)	.677	.669	.667	.665	.677	.67433	.6725	.671
153	WST	.261	.261	.261	.26	.2615	.26133	.26125	.261
154	ST	.938	.93	.928	.925	.9385	.93567	.93375	.932
155	T(R+W)	3.866	3.706	3.702	3.696	3.871	3.816	3.7875	3.7692
156	T	4.543	4.375	4.369	4.361	4.548	4.49033	4.46	4.4402
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	429.674	385.833	353.949	288.183	444.9375	425.236	407.4143	383.568

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	2723	SCH 755	2187	4910
203	M(BE)	BOX EQUIPPED	SCH 755	38738	SCH 755	30634	69372
204	M(GP)	GONDOLA PLAIN	SCH 755	3269	SCH 755	3464	6733
205	M(GE)	GONDOLA EQUIPPED	SCH 755	18357	SCH 755	18291	36648
206	M(HC)	HOPPER COVERED	SCH 755	45853	SCH 755	46305	92158
207	M(HOG)	HOPPER OTG	SCH 755	530	SCH 755	523	1053
208	M(HOS)	HOPPER OTS	SCH 755	501	SCH 755	500	1001
209	M(RM)	REFRIG MECH	SCH 755	18	SCH 755	19	37
210	M(RN)	REFRIG NM	SCH 755	25	SCH 755	30	55
211	M(FT)	FLAT TOFC	SCH 755	15696	SCH 755	1021	16717
212	M(FM)	FLAT MULTILEVEL	SCH 755	2042	SCH 755	933	2975
213	M(FG)	FLAT GENERAL	SCH 755	5	SCH 755	56	61
214	M(FO)	FLAT OTHER	SCH 755	2807	SCH 755	2678	5485
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	351	SCH 755	391	742
216	CM(PD)	TOTAL:SUM L201-215	XX	130915	XX	107032	237947

WORKTABLE A1 PART 2A (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	2810	SCH 755	2530	5340
203		BOX EQUIPPED	SCH 755	38275	SCH 755	33457	71732
204		GONDOLA PLAIN	SCH 755	3372	SCH 755	3346	6718
205		GONDOLA EQUIPPED	SCH 755	16042	SCH 755	16411	32453
206		HOPPER COVERED	SCH 755	44082	SCH 755	46333	90415
207		HOPPER OTG	SCH 755	428	SCH 755	403	831
208		HOPPER OTS	SCH 755	332	SCH 755	348	680
209		REFRIG MECH	SCH 755	12	SCH 755	12	24
210		REFRIG NM	SCH 755	33	SCH 755	30	63
211		FLAT TOFC	SCH 755	14735	SCH 755	1040	15775
212		FLAT MULTIEVEL	SCH 755	1880	SCH 755	869	2749
213		FLAT GENERAL	SCH 755	9	SCH 755	9	18
214		FLAT OTHER	SCH 755	2831	SCH 755	2916	5747
215		ALL OTHER CAR TYPE	SCH 755	226	SCH 755	353	579
216		TOTAL:SUM L201-215	XX	125067	XX	108057	233124

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	3437	SCH 755	2517	5954
203	BOX EQUIPPED	SCH 755	39711	SCH 755	32048	71759
204	GONDOLA PLAIN	SCH 755	9587	SCH 755	9689	19276
205	GONDOLA EQUIPPED	SCH 755	13183	SCH 755	13445	26628
206	HOPPER COVERED	SCH 755	45879	SCH 755	45752	91631
207	HOPPER OTG	SCH 755	738	SCH 755	711	1449
208	HOPPER OTS	SCH 755	512	SCH 755	664	1176
209	REFRIG MECH	SCH 755	4	SCH 755	4	8
210	REFRIG NM	SCH 755	30	SCH 755	27	57
211	FLAT TOFC	SCH 755	12231	SCH 755	835	13066
212	FLAT MULTILEVEL	SCH 755	1544	SCH 755	1049	2593
213	FLAT GENERAL	SCH 755	16	SCH 755	18	34
214	FLAT OTHER	SCH 755	2397	SCH 755	2304	4701
215	ALL OTHER CAR TYPE	SCH 755	243	SCH 755	385	628
216	TOTAL:SUM L201-215	XX	129512	XX	109448	238960

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	3383	SCH 755	2483	5866
203	BOX EQUIPPED	SCH 755	39792	SCH 755	33073	72865
204	GONDOLA PLAIN	SCH 755	16628	SCH 755	16748	33376
205	GONDOLA EQUIPPED	SCH 755	11150	SCH 755	11123	22273
206	HOPPER COVERED	SCH 755	50346	SCH 755	50165	100511
207	HOPPER OTG	SCH 755	626	SCH 755	626	1252
208	HOPPER OTS	SCH 755	943	SCH 755	1132	2075
209	REFRIG MECH	SCH 755	21	SCH 755	22	43
210	REFRIG NM	SCH 755	52	SCH 755	29	81
211	FLAT TOFC	SCH 755	10736	SCH 755	848	11584
212	FLAT MULTILEVEL	SCH 755	629	SCH 755	502	1131
213	FLAT GENERAL	SCH 755	12	SCH 755	38	50
214	FLAT OTHER	SCH 755	2321	SCH 755	2344	4665
215	ALL OTHER CAR TYPE	SCH 755	247	SCH 755	372	619
216	TOTAL:SUM L201-215	XX	136886	XX	119505	256391

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2361	SCH 755	2237	4598
203	BOX EQUIPPED	SCH 755	36151	SCH 755	33437	69588
204	GONDOLA PLAIN	SCH 755	14096	SCH 755	14253	28349
205	GONDOLA EQUIPPED	SCH 755	7282	SCH 755	7833	15115
206	HOPPER COVERED	SCH 755	46529	SCH 755	47203	93732
207	HOPPER OTG	SCH 755	545	SCH 755	563	1108
208	HOPPER OTS	SCH 755	869	SCH 755	1022	1891
209	REFRIG MECH	SCH 755	14	SCH 755	14	28
210	REFRIG NM	SCH 755	35	SCH 755	37	72
211	FLAT TOFC	SCH 755	12262	SCH 755	1025	13287
212	FLAT MULTILEVEL	SCH 755	122	SCH 755	230	352
213	FLAT GENERAL	SCH 755	22	SCH 755	16	38
214	FLAT OTHER	SCH 755	2020	SCH 755	2193	4213
215	ALL OTHER CAR TYPE	SCH 755	263	SCH 755	280	543
216	TOTAL:SUM L201-215	XX	122571	XX	110343	232914

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	2766	2358	5125	2990	2411	5401
203	BOX EQUIP	38506	32045	70552	38908	32046	70954
204	GONDOLA PLAIN	3320	3405	6725	5409	5499	10909
205	GONDOLA EQUIPPED	17199	17351	34550	15860	16049	31909
206	HOPPER COVERED	44967	46319	91286	45271	46130	91401
207	HOPPER OTG	479	463	942	565.3333	545.6667	1111
208	HOPPER OTS	416.5	424	840.5	448.3334	504	952.33
209	REFER MECH	15	15.5	30.5	11.33333	11.66667	23
210	REFER NON MECH	29	30	59	29.33334	29	58.3333
211	FLAT TOFC	15215	1030	16246	14220	965.3334	15186
212	FLAT MULTILEVEL	1961	901	2862	1822	950.3334	2772
213	FLAT GENERAL	7	32.5	39.5	10	27.66667	37.6667
214	FLAT OTHER	2819	2797	5616	2678	2632	5311
215	ALL OTHER	288.5	372	660.5	273.3334	376.3334	649.67
216	TOTAL	127991	107544	235535	128498	108179	236677

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	3088	2429	5517	2942	2390	5333
203	BOX EQUIP	39129	32303	71432	38533	32529	71063
204	GONDOLA PLAIN	8214	8311	16525	9390	9500	18890
205	GONDOLA EQUIPPED	14683	14817	29500	13202	13420	26623
206	HOPPER COVERED	46540	47138	93678	46537	47151	93689
207	HOPPER OTG	580.5	565.75	1146	573.4	565.2	1138
208	HOPPER OTS	572	661	1233	631.4	733.2	1364
209	REFER MECH	13.75	14.25	28	13.8	14.2	28
210	REFER NON MECH	35	29	64	35	30.6	65.6
211	FLAT TOFC	13349	936	14285	13132	953.8	14085
212	FLAT MULTILEVEL	1523	838.25	2362	1243	716.6	1960
213	FLAT GENERAL	10.5	30.25	40.75	12.8	27.4	40.2
214	FLAT OTHER	2589	2560	5149	2475	2487	4962
215	ALL OTHER	266.75	375.25	642	266	356.2	622.2
216	TOTAL	130595	111010	241605	128990	110877	239867

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	1417	SCH 755	638
219	M(BE-P)	BOX EQUIPPED	SCH 755	4599	SCH 755	2285
220	M(GP-P)	GONDOLA PLAIN	SCH 755	48378	SCH 755	45158
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	1367	SCH 755	1422
222	M(HC-P)	HOPPER COVERED	SCH 755	40862	SCH 755	41443
223	M(HOG-P)	HOPPER OTG	SCH 755	611	SCH 755	624
224	M(HOS-P)	HOPPER OTS	SCH 755	37443	SCH 755	35189
225	M(RM-P)	REFRIG MECH	SCH 755	0	SCH 755	0
226	M(RN-P)	REFRIG NM	SCH 755	17	SCH 755	19
227	M(FT-P)	FLAT TOFC	SCH 755	42422	SCH 755	1602
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	6465	SCH 755	1260
229	M(FG-P)	FLAT GENERAL	SCH 755	0	SCH 755	0
230	M(FO-P)	FLAT OTHER	SCH 755	3091	SCH 755	2433
231		TANK <22,000 GAL	SCH 755	12440	SCH 755	12599
232		TANK >=22,000 GAL	SCH 755	31942	SCH 755	33143
233		ALL OTHER CAR TYPE	SCH 755	1813	SCH 755	375
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	46195	L231+L232+L233	46117
235	CM(PL)	TOTAL:SUM L217-233	XX	232867	XX	178190

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	2232	SCH 755	750
219		BOX EQUIPPED	SCH 755	2888	SCH 755	1519
220		GONDOLA PLAIN	SCH 755	53649	SCH 755	51483
221		GONDOLA EQUIPPED	SCH 755	1466	SCH 755	1492
222		HOPPER COVERED	SCH 755	41729	SCH 755	43581
223		HOPPER OTG	SCH 755	733	SCH 755	755
224		HOPPER OTS	SCH 755	30066	SCH 755	29418
225		REFRIG MECH	SCH 755	1	SCH 755	1
226		REFRIG NM	SCH 755	15	SCH 755	14
227		FLAT TOFC	SCH 755	36558	SCH 755	1947
228		FLAT MULTILEVEL	SCH 755	5725	SCH 755	904
229		FLAT GENERAL	SCH 755	1	SCH 755	1
230		FLAT OTHER	SCH 755	2655	SCH 755	2104
231		TANK <22,000 GAL	SCH 755	12940	SCH 755	13215
232		TANK >=22,000 GAL	SCH 755	28543	SCH 755	30070
233		ALL OTHER CAR TYPE	SCH 755	1277	SCH 755	401
234		ALL OTHER AND TANK	L231+L232+L233	42760	L231+L232+L233	43686
235		TOTAL:SUM L217-233	XX	220478	XX	177655

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	1909	SCH 755	502	2411
219	BOX EQUIPPED	SCH 755	2068	SCH 755	470	2538
220	GONDOLA PLAIN	SCH 755	42341	SCH 755	41228	83569
221	GONDOLA EQUIPPED	SCH 755	1557	SCH 755	1633	3190
222	HOPPER COVERED	SCH 755	36999	SCH 755	37310	74309
223	HOPPER OTG	SCH 755	810	SCH 755	813	1623
224	HOPPER OTS	SCH 755	50451	SCH 755	45705	96156
225	REFRIG MECH	SCH 755	6	SCH 755	6	12
226	REFRIG NM	SCH 755	1	SCH 755	0	1
227	FLAT TOFC	SCH 755	28926	SCH 755	1919	30845
228	FLAT MULTILEVEL	SCH 755	3697	SCH 755	497	4194
229	FLAT GENERAL	SCH 755	0	SCH 755	0	0
230	FLAT OTHER	SCH 755	2014	SCH 755	1580	3594
231	TANK <22,000 GAL	SCH 755	17337	SCH 755	17719	35056
232	TANK >=22,000 GAL	SCH 755	24252	SCH 755	25634	49886
233	ALL OTHER CAR TYPE	SCH 755	1681	SCH 755	406	2087
234	ALL OTHER AND TANK	L231+L232+L233	43270	L231+L232+L233	43759	87029
235	TOTAL:SUM L217-233	XX	214049	XX	175422	389471

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	1239	SCH 755	541	1780
219	BOX EQUIPPED	SCH 755	1280	SCH 755	505	1785
220	GONDOLA PLAIN	SCH 755	29690	SCH 755	29679	59369
221	GONDOLA EQUIPPED	SCH 755	1693	SCH 755	1754	3447
222	HOPPER COVERED	SCH 755	32978	SCH 755	34095	67073
223	HOPPER OTG	SCH 755	801	SCH 755	824	1625
224	HOPPER OTS	SCH 755	51584	SCH 755	51162	102746
225	REFRIG MECH	SCH 755	10	SCH 755	10	20
226	REFRIG NM	SCH 755	2	SCH 755	2	4
227	FLAT TOFC	SCH 755	23627	SCH 755	1975	25602
228	FLAT MULTILEVEL	SCH 755	2056	SCH 755	368	2424
229	FLAT GENERAL	SCH 755	0	SCH 751	0	0
230	FLAT OTHER	SCH 755	1701	SCH 755	1299	3000
231	TANK <22,000 GAL	SCH 755	18762	SCH 755	18765	37527
232	TANK >=22,000 GAL	SCH 755	22466	SCH 755	23766	46232
233	ALL OTHER CAR TYPE	SCH 755	591	SCH 755	313	904
234	ALL OTHER AND TANK	L231+L232+L233	41819	L231+L232+L233	42844	84663
235	TOTAL:SUM L217-233	XX	188480	XX	165058	353538

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	999	SCH 755	467	1466
219	BOX EQUIPPED	SCH 755	592	SCH 755	388	980
220	GONDOLA PLAIN	SCH 755	32397	SCH 755	32397	64794
221	GONDOLA EQUIPPED	SCH 755	1151	SCH 755	1272	2423
222	HOPPER COVERED	SCH 755	27805	SCH 755	29245	57050
223	HOPPER OTG	SCH 755	649	SCH 755	665	1314
224	HOPPER OTS	SCH 755	61732	SCH 755	62079	123811
225	REFRIG MECH	SCH 755	2	SCH 755	2	4
226	REFRIG NM	SCH 755	0	SCH 755	0	0
227	FLAT TOFC	SCH 755	19581	SCH 755	1715	21296
228	FLAT MULTILEVEL	SCH 755	887	SCH 755	349	1236
229	FLAT GENERAL	SCH 755	0	SCH 755	2	2
230	FLAT OTHER	SCH 755	1656	SCH 755	1275	2931
231	TANK <22,000 GAL	SCH 755	15806	SCH 755	15998	31804
232	TANK >=22,000 GAL	SCH 755	21209	SCH 755	22811	44020
233	ALL OTHER CAR TYPE	SCH 755	244	SCH 755	283	527
234	ALL OTHER AND TANK	L231+L232+L233	37259	L231+L232+L233	39092	76351
235	TOTAL:SUM L217-233	XX	184710	XX	168948	353658

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1824	694	2518	1852	630	2482
219	BOX EQUIPPED	3743	1902	5645	3185	1424	4609
220	GONDOLA PLAIN	51013	48320	99334	48122	45956	94079
221	GONDOLA EQUIPPED	1416	1457	2873	1463	1515	2979
222	HOPPER COVERED	41295	42512	83807	39863	40778	80641
223	HOPPER OTG	672	689.5	1361	718	730.6667	1448
224	HOPPER OTS	33754	32303	66058	39320	36770	76090
225	REFER MECH	.5	.5	1	2.33333	2.33333	4.66667
226	REFER NON MECH	16	16.5	32.5	11	11	22
227	FLAT TOFC	39490	1774	41264	35968	1822	37791
228	FLAT MULTILEVEL	6095	1082	7177	5295	887	6182
229	FLAT GENERAL	.5	.5	1	.33333	.33333	.66667
230	FLAT OTHER	2873	2268	5141	2586	2039	4625
231	TANK <22,000 GAL	12690	12907	25597	14239	14511	28750
232	TANK >=22,000 GAL	30242	31606	61849	28245	29615	57861
233	ALL OTHER CARS	1545	388	1933	1590	394	1984
234	ALL OTHER AND TANK	44477	44901	89379	44075	44520	88595
235	TOTAL:SUM L217-233	226672	177922	404595	222464	177089	399553

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1699	607.75	2307	1559	579.6	2138
219	BOX EQUIPPED	2708	1194	3903	2285	1033	3318
220	GONDOLA PLAIN	43514	41887	85401	41291	39989	81280
221	GONDOLA EQUIPPED	1520	1575	3096	1446	1514	2961
222	HOPPER COVERED	38142	39107	77249	36074	37134	73209
223	HOPPER OTG	738.75	754	1492	720.8	736.2	1457
224	HOPPER OTS	42386	40368	82754	46255	44710	90965
225	REFER MECH	4.25	4.25	8.5	3.8	3.8	7.6
226	REFER NON MECH	8.75	8.75	17.5	7	7	14
227	FLAT TOFC	32883	1860	34744	30222	1831	32054
228	FLAT MULTILEVEL	4485	757.25	5243	3766	675.6	4441
229	FLAT GENERAL	.25	.25	.5	.2	.6	.8
230	FLAT OTHER	2365	1854	4219	2223	1738	3961
231	TANK <22,000 GAL	15369	15574	30944	15457	15659	31116
232	TANK >=22,000 GAL	26800	28153	54954	25682	27084	52767
233	ALL OTHER CARS	1340	373.75	1714	1121	355.6	1476
234	ALL OTHER AND TANK	43511	44101	87612	42260	43099	85360
235	TOTAL: SUM L217-233	213968	174081	388049	208116	173054	381171

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	4140	L202C2+L218C2	2825	6965
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	43337	L203C2+L219C2	32919	76256
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	51647	L204C2+L220C2	48622	100269
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	19724	L205C2+L221C2	19713	39437
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	86715	L206C2+L222C2	87748	174463
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	1141	L207C2+L223C2	1147	2288
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	37944	L208C2+L224C2	35689	73633
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	18	L209C2+L225C2	19	37
245	M(RN-T)	REFRIG NM	L210C1+L226C1	42	L210C2+L226C2	49	91
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	58118	L211C2+L227C2	2623	60741
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	8507	L212C2+L228C2	2193	10700
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	5	L213C2+L229C2	56	61
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	5898	L214C2+L230C2	5111	11009
250		TANK <22,000 GAL	L231C1	12440	L231C2	12599	25039
251		TANK >=22,000 GAL	L232C1	31942	L232C2	33143	65085
252		ALL OTHER CAR TYPE	L215C1+L233C1	2164	L215C2+L233C2	766	2930
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	46546	L215C2+L234C2	46508	93054
254	CM(L-E)	TOTAL	L216C1+L235C1	363782	L216C2+L235C2	285222	649004

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	5042	L202C5 +L218C5	3280	8322
238		BOX EQUIPPED	L203C4 +L219C4	41163	L203C5 +L219C5	34976	76139
239		GONDOLA PLAIN	L204C4 +L220C4	57021	L204C5 +L220C5	54829	111850
240		GONDOLA EQUIPPED	L205C4 +L221C4	17508	L205C5 +L221C5	17903	35411
241		HOPPER COVERED	L206C4 +L222C4	85811	L206C5 +L222C5	89914	175725
242		HOPPER OTG	L207C4 +L223C4	1161	L207C5 +L223C5	1158	2319
243		HOPPER OTS	L208C4 +L224C4	30398	L208C5 +L224C5	29766	60164
244		REFRIG MECH	L209C4 +L225C4	13	L209C5 +L225C5	13	26
245		REFRIG NM	L210C4 +L226C4	48	L210C5 +L226C5	44	92
246		FLAT TOFC	L211C4 +L227C4	51293	L211C5 +L227C5	2987	54280
247		FLAT MULTILEVEL	L212C4 +L228C4	7605	L212C5 +L228C5	1773	9378
248		FLAT GENERAL	L213C4 +L229C4	10	L213C5 +L229C5	10	20
249		FLAT OTHER	L214C4 +L230C4	5486	L214C5 +L230C5	5020	10506
250		TANK <22,000 GAL	L231C4	12940	L231C5	13215	26155
251		TANK >=22,000 GAL	L232C4	28543	L232C5	30070	58613
252		ALL OTHER CAR TYPE	L215C4 +L233C4	1503	L215C5 +L233C5	754	2257
253		ALL OTHER PLUS TANK	L215C4 +L234C4	42986	L215C5 +L234C5	44039	87025
254		TOTAL	L216C4 +L235C4	345545	L216C5 +L235C5	285712	631257

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	5346	L202C8 +L218C8		3019	8365
238	BOX EQUIPPED	L203C7 +L219C7	41779	L203C8 +L219C8		32518	74297
239	GONDOLA PLAIN	L204C7 +L220C7	51928	L204C8 +L220C8		50917	102845
240	GONDOLA EQUIPPED	L205C7 +L221C7	14740	L205C8 +L221C8		15078	29818
241	HOPPER COVERED	L206C7 +L222C7	82878	L206C8 +L222C8		83062	165940
242	HOPPER OTG	L207C7 +L223C7	1548	L207C8 +L223C8		1524	3072
243	HOPPER OTS	L208C7 +L224C7	50963	L208C8 +L224C8		46369	97332
244	REFRIG MECH	L209C7 +L225C7	10	L209C8 +L225C8		10	20
245	REFRIG NM	L210C7 +L226C7	31	L210C8 +L226C8		27	58
246	FLAT TOFC	L211C7 +L227C7	41157	L211C8 +L227C8		2754	43911
247	FLAT MULTILEVEL	L212C7 +L228C7	5241	L212C8 +L228C8		1546	6787
248	FLAT GENERAL	L213C7 +L229C7	16	L213C8 +L229C8		18	34
249	FLAT OTHER	L214C7 +L230C7	4411	L214C8 +L230C8		3884	8295
250	TANK <22,000 GAL	L231C7	17337	L231C8		17719	35056
251	TANK >=22,000 GAL	L232C7	24252	L232C8		25634	49886
252	ALL OTHER CAR TYPE	L215C7 +L233C7	1924	L215C8 +L233C8		791	2715
253	ALL OTHER PLUS TANK	L215C7 +L234C7	43513	L215C8 +L234C8		44144	87657
254	TOTAL	L216C7 +L235C7	343561	L216C8 +L235C8		284870	628431

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	4622	L202C11+L218C11		3024	7646
238	BOX EQUIPPED	L203C10+L219C10	41072	L203C11+L219C11		33578	74650
239	GONDOLA PLAIN	L204C10+L220C10	46318	L204C11+L220C11		46427	92745
240	GONDOLA EQUIPPED	L205C10+L221C10	12843	L205C11+L221C11		12877	25720
241	HOPPER COVERED	L206C10+L222C10	83324	L206C11+L222C11		84260	167584
242	HOPPER OTG	L207C10+L223C10	1427	L207C11+L223C11		1450	2877
243	HOPPER OTS	L208C10+L224C10	52527	L208C11+L224C11		52294	104821
244	REFRIG MECH	L209C10+L225C10	31	L209C11+L225C11		32	63
245	REFRIG NM	L210C10+L226C10	54	L210C11+L226C11		31	85
246	FLAT TOFC	L211C10+L227C10	34363	L211C11+L227C11		2823	37186
247	FLAT MULTILEVEL	L212C10+L228C10	2685	L212C11+L228C11		870	3555
248	FLAT GENERAL	L213C10+L229C10	12	L213C11+L229C11		38	50
249	FLAT OTHER	L214C10+L230C10	4022	L214C11+L230C11		3643	7665
250	TANK <22,000 GAL	L231C10	18762	L231C11		18765	37527
251	TANK >=22,000 GAL	L232C10	22466	L232C11		23766	46232
252	ALL OTHER CAR TYPE	L215C10+L233C10	838	L215C11+L233C11		685	1523
253	ALL OTHER PLUS TANK	L215C10+L234C10	42066	L215C11+L234C11		43216	85282
254	TOTAL	L216C10+L235C10	325366	L216C11+L235C11		284563	609929

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (13)			EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0	0
237	BOX 50 FT	L202C13+L218C13	3360	L202C14+L218C14	2704	6064	
238	BOX EQUIPPED	L203C13+L219C13	36743	L203C14+L219C14	33825	70568	
239	GONDOLA PLAIN	L204C13+L220C13	46493	L204C14+L220C14	46650	93143	
240	GONDOLA EQUIPPED	L205C13+L221C13	8433	L205C14+L221C14	9105	17538	
241	HOPPER COVERED	L206C13+L222C13	74334	L206C14+L222C14	76448	150782	
242	HOPPER OTG	L207C13+L223C13	1194	L207C14+L223C14	1228	2422	
243	HOPPER OTS	L208C13+L224C13	62601	L208C14+L224C14	63101	125702	
244	REFRIG MECH	L209C13+L225C13	16	L209C14+L225C14	16	32	
245	REFRIG NM	L210C13+L226C13	35	L210C14+L226C14	37	72	
246	FLAT TOFC	L211C13+L227C13	31843	L211C14+L227C14	2740	34583	
247	FLAT MULTILEVEL	L212C13+L228C13	1009	L212C14+L228C14	579	1588	
248	FLAT GENERAL	L213C13+L229C13	22	L213C14+L229C14	18	40	
249	FLAT OTHER	L214C13+L230C13	3676	L214C14+L230C14	3468	7144	
250	TANK <22,000 GAL	L231C13	15806	L231C14	15998	31804	
251	TANK >=22,000 GAL	L232C13	21209	L232C14	22811	44020	
252	ALL OTHER CAR TYPE	L215C13+L233C13	507	L215C14+L233C14	563	1070	
253	ALL OTHER PLUS TANK	L215C13+L234C13	37522	L215C14+L234C14	39372	76894	
254	TOTAL	L216C13+L235C13	307281	L216C14+L235C14	279291	586572	

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	4591	3052	7643	4842	3041	7884
238	BOX EQUIPPED	42250	33947	76197	42093	33471	75564
239	GONDOLA PLAIN	54334	51725	106059	53532	51456	104988
240	GONDOLA EQUIPPED	18616	18808	37424	17324	17564	34888
241	HOPPER COVERED	86263	88831	175094	85134	86908	172042
242	HOPPER OTG	1151	1152	2303	1283	1276	2559
243	HOPPER OTS	34171	32727	66898	39768	37274	77043
244	REFER MECH	15.5	16	31.5	13.66667	14	27.6667
245	REFER NONMECH	45	46.5	91.5	40.33333	40	80.3333
246	FLAT TOFC	54705	2805	57510	50189	2788	52977
247	FLAT MULTI	8056	1983	10039	7117	1837	8955
248	FLAT GENERAL	7.5	33	40.5	10.33333	28	38.3333
249	FLAT OTHER	5692	5065	10757	5265	4671	9936
250	TANK <22,000 GAL	12690	12907	25597	14239	14511	28750
251	TANK >=22,000 GAL	30242	31606	61849	28245	29615	57861
252	ALL OTHER CAR TYPES	1833	760	2593	1863	770.3333	2634
253	ALL OTHER PLUS TANK	44766	45273	90039	44348	44897	89245
254	TOTAL	354663	285467	640130	350962	285268	636230

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	4787	3037	7824	4502	2970	7472
238	BOX EQUIPPED	41837	33497	75335	40818	33563	74382
239	GONDOLA PLAIN	51728	50198	101927	50681	49489	100170
240	GONDOLA EQUIPPED	16203	16392	32596	14649	14935	29584
241	HOPPER COVERED	84682	86246	170928	82612	84286	166898
242	HOPPER OTG	1319	1319	2639	1294	1301	2595
243	HOPPER OTS	42958	41029	83987	46886	45443	92330
244	REFER MECH	18	18.5	36.5	17.6	18	35.6
245	REFER NONMECH	43.75	37.75	81.5	42	37.6	79.6
246	FLAT TOFC	46232	2796	49029	43354	2785	46140
247	FLAT MULTI	6009	1595	7605	5009	1392	6401
248	FLAT GENERAL	10.75	30.5	41.25	13	28	41
249	FLAT OTHER	4954	4414	9368	4698	4225	8923
250	TANK <22,000 GAL	15369	15574	30944	15457	15659	31116
251	TANK >=22,000 GAL	26800	28153	54954	25682	27084	52767
252	ALL OTHER CAR TYPES	1607	749	2356	1387	711.8	2099
253	ALL OTHER PLUS TANK	43777	44476	88254	42526	43455	85982
254	TOTAL	344563	285091	629655	337107	283931	621038

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.386	.393	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	2.508	.794	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	2.894	1.187	4.081
305	EQUIPPED BOX CARS	CS54-1,L6+L11	58.967	18.382	77.349
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2.06	5.627	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.653	.68	XX
308	PLAIN GONDOLA CARS	L306+L307	2.713	6.307	9.02
309	EQUIPPED GONDOLA CARS	CS54-1,L18	18.267	23.247	41.514
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	.904	3.773	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	42.696	31.232	XX
312	COVERED HOPPER CARS	L310+L311	43.6	35.005	78.605
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	.014	1.154	1.168
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	1.702	1.488	3.19
315	REFER CARS-NON MECH	CS54-1,L12	0	.003	.003
316	REFRIGERATED CARS MECH	CS54-1,L13	.002	.069	.071
317	FLAT-TOFC/COFC	CS54-1,L25	13.062	10.966	24.028
318	FLAT-MULTILEVEL	CS54-1,L24	3.079	3.317	6.396
319	FLAT-GEN SERV	CS54-1,L23	0	.002	.002
320	FLAT-OTHER	CS54-1,L26	2.122	1.206	3.328
321	TANK CAR	CS54-1,L28	.012	.006	XX
322	ALL OTHER CARS	CS54-1,L29	1.938	1.812	XX
323	ALL OTHER INCLUDING TANK	L321+L322	1.95	1.818	3.768
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		148.372	104.151	252.52

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.349	.37	XX	CS54-1,L2+L3	.502	.495
303	CS54-1,L4	2.383	1.011	XX	CS54-1,L4	2.156	.684
304	L302+L303	2.732	1.381	4.113	L302+L303	2.658	1.179
305	CS54-1,L6+L11	60.492	18.783	79.275	CS54-1,L6+L11	63.517	20.291
306	CS54-1,L15+L17	2.096	5.353	XX	CS54-1,L15+L17	1.706	21.411
307	CS54-1,L16	.679	.572	XX	CS54-1,L16	.451	.353
308	L306+L307	2.775	5.925	8.7	L306+L307	2.157	21.764
309	CS54-1,L18	16.486	22.068	38.554	CS54-1,L18	15.35	21.657
310	CS54-1,L8	.724	5.41	XX	CS54-1,L8	2.138	8.287
311	CS54-1,L9	33.521	31.498	XX	CS54-1,L9	40.275	32.496
312	L310+L311	34.245	36.908	71.153	L310+L311	42.413	40.783
313	CS54-1,L20	.015	1.244	1.259	CS54-1,L20	.081	2.714
314	CS54-1,L21	1.533	1.614	3.147	CS54-1,L21	2.233	2.341
315	CS54-1,L12	.001	.004	.005	CS54-1,L12	0	.005
316	CS54-1,L13	.006	.04	.046	CS54-1,L13	.004	.011
317	CS54-1,L25	9.256	7.843	17.099	CS54-1,L25	7.9	5.744
318	CS54-1,L24	2.791	3.158	5.949	CS54-1,L24	2.707	3.232
319	CS54-1,L23	0	.01	.01	CS54-1,L23	.008	.001
320	CS54-1,L26	1.762	.963	2.725	CS54-1,L26	1.482	.919
321	CS54-1,L28	0	.033	XX	CS54-1,L28	.094	.004
322	CS54-1,L29	2.355	1.758	XX	CS54-1,L29	2.771	1.606
323	L321+L322	2.355	1.791	4.146	L321+L322	2.865	1.61
324	TOTAL	134.449	101.732	236.181	TOTAL	143.375	122.251

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		.619	.842	XX	CS54-1,L2+L3		.491
303	CS54-1,L4		2.622	.487	XX	CS54-1,L4		1.769
304	L302+L303		3.241	1.329	4.57	L302+L303		2.26
305	CS54-1,L6+L11		61.607	21.267	82.874	CS54-1,L6+L11		58.83
306	CS54-1,L15+L17		1.133	39.567	XX	CS54-1,L15+L17		.929
307	CS54-1,L16		.153	.204	XX	CS54-1,L16		.142
308	L306+L307		1.286	39.771	41.057	L306+L307		1.071
309	CS54-1,L18		12.929	17.685	30.614	CS54-1,L18		10.112
310	CS54-1,L8		1.999	7.65	XX	CS54-1,L8		2.472
311	CS54-1,L9		43.823	35.249	XX	CS54-1,L9		41.917
312	L310+L311		45.822	42.899	88.72101	L310+L311		44.389
313	CS54-1,L20		.028	1.836	1.864	CS54-1,L20		.009
314	CS54-1,L21		3.5	3.073	6.573	CS54-1,L21		11.252
315	CS54-1,L12		.001	.013	.014	CS54-1,L12		.007
316	CS54-1,L13		.051	.03	.081	CS54-1,L13		.045
317	CS54-1,L25		12.984	10.264	23.248	CS54-1,L25		18.113
318	CS54-1,L24		.968	1.411	2.379	CS54-1,L24		.106
319	CS54-1,L23		0	0	0	CS54-1,L23		.002
320	CS54-1,L26		3.36	2.232	5.592	CS54-1,L26		2.897
321	CS54-1,L28		.021	.024	XX	CS54-1,L28		.093
322	CS54-1,L29		.331	.24	XX	CS54-1,L29		.484
323	L321+L322		.352	.264	.616	L321+L322		.577
324	TOTAL		146.129	142.074	288.203	TOTAL		149.67

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	4.097	4.01033	4.15025	4.0078
305	78.312	80.144	80.8265	80.5972
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	8.86	13.88033	20.6745	23.8776
309	40.034	39.025	36.92225	33.3896
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	74.879	77.65133	80.41875	80.99781
313	1.2135	1.74067	1.7715	1.7906
314	3.1685	3.637	4.371	7.9978
315	.004	.00433333	.00675	.0078
316	.0585	.044	.05325	.0538
317	20.5635	18.257	19.50475	22.3416
318	6.1725	6.09467	5.16575	4.1796
319	.006	.007	.00525	.005
320	3.0265	2.818	3.5115	3.8096
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	3.957	4.12967	3.25125	2.7956
324	244.352	251.4433	260.6333	265.8514

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.003	1.16	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	2.508	.794	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	4.511	1.954	6.465
345	EQUIPPED BOX CARS	CS54-1,L6+L11	62.705	19.947	82.652
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	12.939	151.244	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.381	1.832	XX
348	PLAIN GONDOLA CARS	L346+L347	14.32	153.076	167.396
349	EQUIPPED GONDOLA CARS	CS54-1,L18	22.277	25.709	47.986
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	5.908	23.935	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	87.34	77.817	XX
352	COVERED HOPPER CARS	L350+L351	93.248	101.752	195
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	.902	2.117	3.019
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	33.391	70.38301	103.774
355	REFER CARS-NON-MECH	CS54-1,L12	.012	.003	.015
356	REFRIGERATED CARS MECH	CS54-1,L13	.002	.07	.072
357	FLAT-TOFC/COFC	CS54-1,L25	56.383	56.814	113.197
358	FLAT-MULTILEVEL	CS54-1,L24	3.114	5.15	8.264
359	FLAT-GENERAL SERV	CS54-1,L23	0	.002	.002
360	FLAT-OTHER	CS54-1,L26	5.047	2.97	8.017
361	TANK CAR	CS54-1,L28	62.292	61.426	XX
362	ALL OTHER CARS	CS54-1,L29	3.48	3.112	XX
363	OTHER INCLUDING TANK	L361+L362	65.77201	64.538	130.31
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		361.684	504.485	866.1691

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
+-----+-----+-----+-----+				+-----+-----+-----+-----+							
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5	CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C7 +C8		
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	(6)		ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	(9)			
+-----+-----+-----+-----+				+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	0	0	0	CS54-L1	0	0	0			
342	CS54-1,L2+L3	2.564	1.634	XX	CS54-1,L2+L3	2.083	1.561	XX			
343	CS54-1,L4	2.383	1.011	XX	CS54-1,L4	2.156	.684	XX			
344	L342+L343	4.947	2.645	7.592	L342+L343	4.239	2.245	6.484			
345	CS54-1,L6+L11	62.287	19.795	82.082	CS54-1,L6+L11	64.076	21.08	85.156			
346	CS54-1,L15+L17	12.614	168.646	XX	CS54-1,L15+L17	15.06	167.902	XX			
347	CS54-1,L16	1.233	1.466	XX	CS54-1,L16	.878	.944	XX			
348	L346+L347	13.847	170.112	183.959	L346+L347	15.938	168.846	184.784			
349	CS54-1,L18	21.42	24.817	46.237	CS54-1,L18	20.201	25.195	45.396			
350	CS54-1,L8	4.144	21.198	XX	CS54-1,L8	4.244	20.78	XX			
351	CS54-1,L9	79.85501	77.951	XX	CS54-1,L9	87.99	81.448	XX			
352	L350+L351	83.99901	99.149	183.148	L350+L351	92.23401	102.228	194.462			
353	CS54-1,L20	1.746	2.14	3.886	CS54-1,L20	1.756	3.881	5.637			
354	CS54-1,L21	28.23	57.558	85.788	CS54-1,L21	25.929	79.193	105.122			
355	CS54-1,L12	.002	.004	.006	CS54-1,L12	0	.005	.005			
356	CS54-1,L13	.006	.044	.05	CS54-1,L13	.004	.034	.038			
357	CS54-1,L25	52.32	52.135	104.455	CS54-1,L25	50.072	47.75	97.822			
358	CS54-1,L24	2.998	4.706	7.704	CS54-1,L24	3.248	3.809	7.057			
359	CS54-1,L23	0	.01	.01	CS54-1,L23	.008	.001	.009			
360	CS54-1,L26	5.02	2.594	7.614	CS54-1,L26	5.186	3.538	8.724			
361	CS54-1,L28	63.522	52.116	XX	CS54-1,L28	61.903	46.966	XX			
362	CS54-1,L29	4.145	2.965	XX	CS54-1,L29	3.672	2.2	XX			
363	L361+L362	67.667	55.081	122.748	L361+L362	65.575	49.166	114.741			
364	TOTAL	344.489	490.79	835.279	TOTAL	348.466	506.971	855.4371			

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
ORIGINATIONS			TERMINATIONS			TERMINATIONS		
RR OWNED			RR OWNED			RR OWNED		
C10+C11			C13+C14			C13+C14		
REPORT *			REPORT *			REPORT *		
(10)			(11)			(13)		
(12)			(14)			(15)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	1.837	1.389	XX	CS54-1,L2+L3	1.777	1.254	XX
343	CS54-1,L4	2.622	.487	XX	CS54-1,L4	1.773	.503	XX
344	L342+L343	4.459	1.876	6.335	L342+L343	3.55	1.757	5.307
345	CS54-1,L6+L11	61.932	21.572	83.504	CS54-1,L6+L11	59.06	21.172	80.232
346	CS54-1,L15+L17	18.271	162.143	XX	CS54-1,L15+L17	15.793	161.259	XX
347	CS54-1,L16	.405	.627	XX	CS54-1,L16	.34	.431	XX
348	L346+L347	18.676	162.77	181.446	L346+L347	16.133	161.69	177.823
349	CS54-1,L18	19.218	21.395	40.613	CS54-1,L18	14.563	11.746	26.309
350	CS54-1,L8	4.64	17.349	XX	CS54-1,L8	4.19	13.832	XX
351	CS54-1,L9	93.75901	87.755	XX	CS54-1,L9	91.75901	86.31501	XX
352	L350+L351	98.39901	105.104	203.503	L350+L351	95.94901	100.147	196.096
353	CS54-1,L20	1.807	2.921	4.728	CS54-1,L20	1.879	2.654	4.533
354	CS54-1,L21	32.622	87.82	120.442	CS54-1,L21	33.454	106.049	139.503
355	CS54-1,L12	.001	.013	.014	CS54-1,L12	.007	.005	.012
356	CS54-1,L13	.051	.064	.115	CS54-1,L13	.045	.019	.064
357	CS54-1,L25	47.415	40.829	88.24401	CS54-1,L25	56.088	53.267	109.355
358	CS54-1,L24	1.742	2.077	3.819	CS54-1,L24	.765	.537	1.302
359	CS54-1,L23	0	0	0	CS54-1,L23	.002	.003	.005
360	CS54-1,L26	6.794	4.402	11.196	CS54-1,L26	5.837	5.366	11.203
361	CS54-1,L28	60.333	43.589	XX	CS54-1,L28	59.032	42.366	XX
362	CS54-1,L29	.843	.814	XX	CS54-1,L29	1.059	.906	XX
363	L361+L362	61.176	44.403	105.579	L361+L362	60.09101	43.272	103.363
364	TOTAL	354.292	495.246	849.538	TOTAL	347.423	507.684	855.107

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	7.0285	6.847	6.719	6.4366
345	82.36701	83.29667	83.3485	82.7252
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	175.6775	178.713	179.3962	179.0816
349	47.1115	46.53967	45.058	41.3082
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	189.074	190.87	194.0283	194.4418
353	3.4525	4.18067	4.3175	4.3606
354	94.781	98.228	103.7815	110.9258
355	.0105	.00866667	.01	.0104
356	.061	.05333	.06875	.0678
357	108.826	105.158	100.9295	102.6146
358	7.984	7.675	6.711	5.6292
359	.006	.007	.00525	.0052
360	7.8155	8.11833	8.88775	9.3508
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	126.529	122.5997	118.3445	115.3482
364	850.724	852.295	851.6058	852.306

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.111E+09	4557382	.04092
402	0113	GRAIN	86452208	2690654	.03112
403	01195	POTATOES OTHER THAN SWEET	471109	241943	.51356
404	012	FRESH FRUITS	588326	310742	.52818
405	013	FRESH VEGETABLES	2194454	456280	.20792
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	21669056	857763	.03958
407	10	METALLIC ORES	25389948	209885	.00826646
408	11	COAL	.672E+09	2628741	.0039105
409	14	NONMETALLIC MINERALS	.130E+09	732735	.0056324
410	20	FOOD AND KINDRED PRODUCTS	87233784	8930367	.10237
411	2011	FRESH MEATS	35218	0	0
412	202	DAIRY PRODUCTS	815947	616631	.75572
413	203	CANNED FRUITS/VEG	5661764	1838107	.32465
414	204	GRAIN MILL PRODUCTS	28773060	1390150	.04831
415	2041	FLOUR	7614832	435966	.05725
416	2042	PREPARED FEEDS	6008832	73014	.01215
417	2043	CEREALS	313065	31077	.09927
418	2044	RICE	2042306	628946	.30796
419	2045	PREPARED FLOUR	15876	0	0
420	2046	CORN PRODUCTS	12080807	211932	.01754
421	2062	REFINED SUGAR	3514596	289560	.08239
422	20821	BEER	973611	882506	.90643
423	2084	WINES	2278473	1175275	.51582
424	20851	WHISKEY	1140503	60088	.05269
425	209	MISC FOOD PREPARATIONS	27830612	1803289	.0648
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16210000	874761	.05396
427	21	TOBACCO PRODUCTS	977	0	0
428	24	LUMBER AND WOOD EX FURNITURE	23705056	752915	.03176
429	2421	LUMBER/DIMENSION STOCK	9814588	377857	.0385
430	2432	PLYWOOD OR VENEER	2319279	86851	.03745
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11571189	288207	.02491
432	25	FURNITURE AND FIXTURES	954506	487706	.51095
433	26	PULP, PAPER AND ALLIED PRODUCTS	28885248	5045601	.17468
434	26211	NEWSPRINT	452982	4027	.00888998
435	26213	PRINTING PAPER	2495874	784582	.31435
436	263	FIBREBD/PAPERBD/PULPBD	15854309	3483569	.21972
437	264	COV PAPER/PAPERBOARD	1413788	53975	.03818
438	26471	SANITARY TISSUES	328069	3528	.01075
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8668296	719448	.083

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
440	28	CHEMICALS	.152E+09	4880300	.03209
441	281	INDUSTRIAL CHEMICALS	85611392	948811	.01108
442	2812	POTASSIUM OR SODIUM	25715290	196897	.00765681
443	282	SYN FIBRES/RESINS/RUBBER	38218808	3446404	.09018
444	289	MISC CHEM PROD	8946032	335731	.03753
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19309832	149354	.00773461
446	29	PETROLEUM OR COAL PRODUCTS	43663232	323197	.00740204
447	30	RUBBER AND MISC PLASTICS	2085193	196899	.09443
448	301	RUBBER TIRES/INNER TUBES	927220	159710	.17225
449	---	ALL OTHER RUBBER: L447-L448	1157973	37189	.03212
450	32	STONE, CLAY AND GLASS PRODUCTS	40487392	501220	.01238
451	321	FLAT GLASS	47973	0	0
452	3295	NONMETALLIC EARTH/MIN	12659498	256271	.02024
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	27779920	244949	.00881748
454	33	PRIMARY METAL PRODUCTS	46339956	1544550	.03333
455	3312	PRIMARY IRON/STEEL PROD	41905672	1296160	.03093
456	3352	ALUMINUM BASIC SHAPES	475479	191503	.40276
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3958805	56887	.01437
458	34	FABRICATED METAL PRODUCTS	1203541	419441	.34851
459	344	FAB STRUC METAL PROD	193564	4661	.02408
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1009977	414780	.41068
461	35	MACHINERY EXCEPT ELECTRICAL	1306313	615946	.47151
462	351	ENGINES/TURBINES	293326	54403	.18547
463	352	FARM MACHINERY	249102	268434	1.07761
464	353	CONST MIN/MAT HAND MACH	178167	46030	.25835
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	585718	247079	.42184
466	36	ELECTRICAL MACHINERY	1304994	1200086	.91961
467	361	ELEC TRANS/DIST EQUIP	69839	38425	.55019
468	363	HOUSEHOLD APPLIANCES	888068	341095	.38409
469	365	RADIO OR TV SETS	23252	563829	24.24862
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	323835	256737	.7928
471	37	TRANSPORTATION EQUIPMENT	20915346	36131332	1.7275
472	37111	MOTOR PASSENGER CARS	8830992	21087604	2.38791
473	37112	MOTOR TRUCKS	4214387	10891916	2.58446
474	3714	MOTOR VEHICLE PARTS	4708484	3956421	.84027
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3161482	195392	.0618
476	44	FREIGHT FORWARDER TRAFFIC	2956192	304305	.10294
477	45	SHIPPER ASSOCIATION TRAFFIC	26714	0	0
478	46	MISC MIXED SHPTS	.111E+09	6560457	.05913
479	461	MISC MIXED SHPTS NEC INC TOFC	.110E+09	6515362	.05898
480	---	ALL OTHER MIXED SHPTS: L478-L479	484880	45095	.093
481	48	HAZARDOUS MATERIALS	86130072	2056806	.02388
482	XX	ALL OTHERS	1813556	498355	.27479

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.7
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31.1
507	HOPPER OTG	1.076	1.137	1.106		29.2
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		47
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.1
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ON LINE & FORWARDED (2)	ORIG & TERMINATED ON LINE (3)	RECD & FORWARDED ON LINE (4)	CARLOADS RECD. & CLOT C1 *2.0+C2+C3 (5)	INTERCHANGED C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	1.46056
542	.906	4.018	1.659	7.899	7.489	21.475	14.482	2.86754	2.86754
543	10.915	56.583	10.238	52.815	88.65101	172.451	130.551	1.94528	1.94528
544	11.606	1.244	138.792	4.598	163.248	149.232	156.24	.91414	.91414
545	11.06	11.546	12.953	20.513	46.619	65.525	56.072	1.40554	1.40554
546	37.513	49.935	63.495	63.578	188.456	240.586	214.521	1.27662	1.27662
547	0	1.357	1.501	.354	2.858	3.566	3.212	1.24773	1.24773
548	31.221	2.699	39.855	59.558	104.996	161.67	133.333	1.53977	1.53977
549	0	0	.04	0	.04	.04	.04	1	1
550	0	0	0	0	0	0	0	0	1.46056
551	9.811	97.81301	95.05401	113.41	212.489	419.687	316.088	1.9751	1.9751
552	3.428	0	1.861	10.374	8.717	22.609	15.663	2.59367	2.59367
553	0	0	0	0	0	0	0	0	1.46056
554	1.34	4.817	3.306	3.065	10.803	14.253	12.528	1.31936	1.31936
555	21.309	30.186	40.891	21.267	113.695	113.611	113.653	.99926	.99926
556	139.11	260.197	409.646	357.431	948.063	1384	1166	1.46056	1.46056

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ON LINE & FORWARDED (11)	ORIG & TERMINATED ON LINE (12)	RECD & FORWARDED ON LINE (13)	CARLOADS RECD. & CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	1.45871
542	1.335	4.506	1.727	8.252	8.903	22.737	15.82	2.55386	2.55386
543	11.591	56.141	10.643	50.209	89.966	167.202	128.584	1.8585	1.8585
544	11.206	1.108	158.643	4.004	182.163	167.759	174.961	.92093	.92093
545	11.234	11.228	14.218	19.812	47.914	65.07	56.492	1.35806	1.35806
546	33.935	43.154	65.46601	101.672	176.49	311.964	244.227	1.7676	1.7676
547	.124	.94	2.651	.627	3.839	4.845	4.342	1.26205	1.26205
548	26.831	1.879	33.255	53.169	88.796	141.472	115.134	1.59323	1.59323
549	0	0	.04	0	.04	.04	.04	1	1
550	0	0	0	.139	0	.278	.139	0	1.45871
551	12.528	82.81301	82.454	72.63301	190.323	310.533	250.428	1.63161	1.63161
552	3.18	0	2.651	12.5	9.011	27.651	18.331	3.06858	3.06858
553	0	0	0	0	0	0	0	0	1.45871
554	.964	5.614	1.647	3.482	9.189	14.225	11.707	1.54805	1.54805
555	24.725	33.564	28.194	21.692	111.208	105.142	108.175	.94545	.94545
556	137.666	240.947	401.629	348.192	917.9081	1338	1128	1.45871	1.45871

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	1.39657
542	1.056	3.59	1.518	9.404	7.22	23.916	15.568	3.31247	3.31247
543	10.016	60.379	10.629	49.856	91.04001	170.72	130.88	1.87522	1.87522
544	13.651	.619	151.556	2.448	179.477	157.071	168.274	.87516	.87516
545	10.949	10.026	13.297	14.525	45.221	52.373	48.797	1.15816	1.15816
546	38.567	54.413	65.088	71.725	196.635	262.951	229.793	1.33725	1.33725
547	.082	1.337	4.719	.612	6.22	7.28	6.75	1.17042	1.17042
548	25.492	1.535	58.357	95.62201	110.876	251.136	181.006	2.26502	2.26502
549	0	0	.123	0	.123	.123	.123	1	1
550	0	0	.041	.258	.041	.557	.299	13.58537	13.58537
551	10.962	78.079	75.881	31.402	175.884	216.764	196.324	1.23243	1.23243
552	2.703	.644	.78	6.119	6.83	13.662	10.246	2.00029	2.00029
553	0	0	0	0	0	0	0	0	1.39657
554	1.372	3.54	2.668	2.673	8.952	11.554	10.253	1.29066	1.29066
555	22.35	33.42	25.731	37.424	103.851	133.999	118.925	1.2903	1.2903
556	137.2	247.555	410.388	322.068	932.3431	1302	1117	1.39657	1.39657

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	1.3441
542	.674	4.265	1.072	9.965	6.685	25.267	15.976	3.77966	3.77966
543	11.289	54.838	11.068	45.382	88.48401	156.67	122.577	1.7706	1.7706
544	17.772	.386	138.68	.72	174.61	140.506	157.558	.80468	.80468
545	9.568	11.782	11.183	12.156	42.101	47.277	44.689	1.12294	1.12294
546	43.864	53.2	63.04	76.208	203.968	268.656	236.312	1.31715	1.31715
547	0	2	3.945	.24	5.945	6.425	6.185	1.08074	1.08074
548	26.752	3.373	66.219	99.31901	123.096	268.23	195.663	2.17903	2.17903
549	0	.145	0	0	.145	.145	.145	1	1
550	0	0	0	.12	0	.24	.12	0	1.3441
551	10.242	76.113	63.576	14.197	160.173	168.083	164.128	1.04938	1.04938
552	1.076	.747	1.072	3.031	3.971	7.881	5.926	1.98464	1.98464
553	0	0	0	0	0	0	0	0	1.3441
554	1.191	4.554	2.451	3.031	9.387	13.067	11.227	1.39203	1.39203
555	21	29.539	20.643	35.748	92.182	121.678	106.93	1.31998	1.31998
556	143.441	240.941	382.989	300.148	910.8121	1224	1067	1.3441	1.3441

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	CARLOADS & TERMINATED ON LINE	RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	1.21249
542	.608	3.449	1.138	4.992	5.803	14.571	10.187	2.51094	2.51094
543	12.289	54.172	9.828	34.397	88.57801	132.794	110.686	1.49918	1.49918
544	13.158	1.215	158.503	7.381	186.034	174.48	180.257	.93789	.93789
545	6.731	8.114	3.529	5.494	25.105	22.631	23.868	.90145	.90145
546	45.291	45.733	55.63	59.407	191.945	220.177	206.061	1.14708	1.14708
547	2.273	1.909	3.301	.215	9.756	5.64	7.698	.57811	.57811
548	30.281	2.82	62.346	90.38801	125.728	245.942	185.835	1.95614	1.95614
549	0	.108	0	0	.108	.108	.108	1	1
550	0	0	0	0	0	0	0	0	1.21249
551	11.971	62.806	60.449	6.664	147.197	136.583	141.89	.92789	.92789
552	0	.629	.759	.669	1.388	2.726	2.057	1.96398	1.96398
553	0	0	0	0	0	0	0	0	1.21249
554	1.621	4.252	3.908	2.771	11.402	13.702	12.552	1.20172	1.20172
555	20.54	31.761	20.036	26.443	92.877	104.683	98.78	1.12711	1.12711
556	144.747	216.948	379.466	238.87	885.908	1074	980.0311	1.21249	1.21249

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	1.45965
542	1.1205	4.262	1.693	8.0755	8.196	22.106	15.151	2.69717	2.69717
543	11.253	56.362	10.4405	51.512	89.30851	169.8265	129.5675	1.90157	1.90157
544	11.406	1.176	148.7175	4.301	172.7055	158.4955	165.6005	.91772	.91772
545	11.147	11.387	13.5855	20.1625	47.2665	65.2975	56.282	1.38148	1.38148
546	35.724	46.5445	64.4805	82.625	182.473	276.275	229.374	1.51406	1.51406
547	.062	1.1485	2.076	.4905	3.3485	4.2055	3.777	1.25594	1.25594
548	29.026	2.289	36.555	56.3635	96.896	151.571	124.2335	1.56426	1.56426
549	0	0	.04	0	.04	.04	.04	1	1
550	0	0	0	.0695	0	.139	.0695	0	1.45965
551	11.1695	90.31301	88.754	93.0215	201.406	365.11	283.258	1.81281	1.81281
552	3.304	0	2.256	11.437	8.864	25.13	16.997	2.83506	2.83506
553	0	0	0	0	0	0	0	0	1.45965
554	1.152	5.2155	2.4765	3.2735	9.996	14.239	12.1175	1.42447	1.42447
555	23.017	31.875	34.5425	21.4795	112.4515	109.3765	110.914	.97265	.97265
556	138.388	250.572	405.6375	352.8115	932.9855	1361	1147	1.45965	1.45965

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	1.43863
542	1.099	4.038	1.63467	8.51833	7.87067	22.70933	15.29	2.88531	2.88531
543	10.84067	57.701	10.50333	50.96	89.88567	170.1243	130.005	1.89267	1.89267
544	12.15433	.99033	149.6637	3.68333	174.9627	158.0207	166.4917	.90317	.90317
545	11.081	10.93333	13.48933	18.28333	46.58467	60.98934	53.787	1.30921	1.30921
546	36.67167	49.16733	64.683	78.99167	187.1937	271.8337	229.5137	1.45215	1.45215
547	.06867	1.21133	2.957	.531	4.30567	5.23033	4.768	1.21476	1.21476
548	27.848	2.03767	43.82234	69.44967	101.556	184.7593	143.1577	1.81929	1.81929
549	0	0	.06767	0	.06767	.06767	.06767	1	1
550	0	0	.01367	.13233	.01367	.27833	.146	20.36585	20.36585
551	11.10033	86.23501	84.463	72.48167	192.8987	315.6614	254.28	1.63641	1.63641
552	3.10367	.21467	1.764	9.66433	8.186	21.30733	14.74667	2.6029	2.6029
553	0	0	0	0	0	0	0	0	1.43863
554	1.22533	4.657	2.54033	3.07333	9.648	13.344	11.496	1.38308	1.38308
555	22.79467	32.39	31.60533	26.79433	109.5847	117.584	113.5843	1.073	1.073
556	137.992	249.5663	407.221	342.5637	932.7714	1341	1137	1.43863	1.43863

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	1.41542
542	.99275	4.09475	1.494	8.88	7.57425	23.34875	15.4615	3.08265	3.08265
543	10.95275	56.98525	10.6445	49.5655	89.53525	166.7607	128.148	1.86252	1.86252
544	13.55875	.83925	146.9178	2.9425	174.8745	153.642	164.2583	.87858	.87858
545	10.70275	11.1455	12.91275	16.7515	45.46375	57.56125	51.5125	1.26609	1.26609
546	38.46975	50.1755	64.27225	78.29575	191.3873	271.0393	231.2133	1.41618	1.41618
547	.0515	1.4085	3.204	.45825	4.7155	5.529	5.12225	1.17252	1.17252
548	27.574	2.3715	49.4215	76.917	106.941	205.627	156.284	1.92281	1.92281
549	0	.03625	.05075	0	.087	.087	.087	1	1
550	0	0	.01025	.12925	.01025	.26875	.1395	26.21951	26.21951
551	10.88575	83.7045	79.24125	57.91051	184.7173	278.7668	231.742	1.50915	1.50915
552	2.59675	.34775	1.591	8.006	7.13225	17.95075	12.5415	2.51684	2.51684
553	0	0	0	0	0	0	0	0	1.41542
554	1.21675	4.63125	2.518	3.06275	9.58275	13.27475	11.42875	1.38528	1.38528
555	22.346	31.67725	28.86475	29.03275	105.234	118.6075	111.9208	1.12708	1.12708
556	139.3543	247.41	401.163	331.9598	927.2815	1312	1119	1.41542	1.41542

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80
(L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556)	(L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556)	(L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556)	(L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556)	(L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556)	(L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556)	(L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556)	FIVE YR C78/C77	
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541 0	0	0	0	0	0	0	0	1.3763
542 .9158	3.9656	1.4228	8.1024	7.22	21.5932	14.4066	2.99075	2.99075
543 11.22	56.4226	10.4812	46.5318	89.34381	159.9674	124.6556	1.79047	1.79047
544 13.4786	.9144	149.2348	3.8302	177.1064	157.8096	167.458	.89104	.89104
545 9.9084	10.5392	11.036	14.5	41.392	50.5752	45.9836	1.22186	1.22186
546 39.834	49.287	62.5438	74.518	191.4988	260.8668	226.1828	1.36224	1.36224
547 .4958	1.5086	3.2234	.4096	5.7236	5.5512	5.6374	.96988	.96988
548 28.1154	2.4612	52.0064	79.6112	110.6984	213.69	162.1942	1.93038	1.93038
549 0	.0506	.0406	0	.0912	.0912	.0912	1	1
550 0	0	.0082	.1034	.0082	.215	.1116	26.21951	26.21951
551 11.1028	79.52481	75.48281	47.6612	177.2132	250.33	213.7716	1.41259	1.41259
552 2.0774	.404	1.4246	6.5386	5.9834	14.9058	10.4446	2.49119	2.49119
553 0	0	0	0	0	0	0	0	1.3763
554 1.2976	4.5554	2.796	3.0044	9.9466	13.3602	11.6534	1.34319	1.34319
555 21.9848	31.694	27.099	28.5148	102.7626	115.8226	109.2926	1.12709	1.12709
556 140.4328	241.3176	396.8236	313.3418	919.0068	1264	1091	1.3763	1.3763

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.81543
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.07234	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.06809	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.06247	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.05755	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.05397
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	173.7766	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	163.573	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	150.0694	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	138.2389	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	129.6337
911	RTD REEFER TRAILER DAYS	SUM L906-910	173.7766	163.573	150.0694	138.2389	129.6337
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	666.5725	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	627.4336	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	575.6363	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	530.257	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	497.249
917	NRTD OTHER TRAILER DAYS	SUM L912-916	666.5725	627.4336	575.6363	530.257	497.249
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

[illegible]

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8 (10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
131	101	LOCOMOTIVE SERVICING	5	0	0	0	0	0	0	32	1	32	32
132	102	MISCELLANEOUS BUILDINGS	5	0	0	74	1	620	1	0	0	694	694
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	0	0	164	1	219	1	0	0	383	383
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	226	1	1684	1	367	1	30	1	2307	2307
140	110	SMALL TOOLS & SUPPLIES	5	0	0	1558	1	18	1	0	0	1576	1576
141	111	SNOW REMOVAL	1	0	0	41	1	182	1	0	0	223	223
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	5957	1	5957	5957
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	695	1	695	695
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	2341	1	2341	2341
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	6039	1	6039	6039
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	35	1	35	35
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	25	1	25	25
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	213	1	XX	XX	213	213
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	38	1	XX	XX	38	38
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	89	1	XX	XX	89	89
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	260	1	XX	XX	260	260
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	198	1	XX	XX	198	198
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	46	1	XX	XX	46	46
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	421	1	XX	XX	421	421
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	24	1	XX	XX	24	24
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	77	1	XX	XX	77	77
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			THEN C1 ELSE RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	74090	1	74090	74090
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	8013	1	8013	8013
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	6793	1	6793	6793
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	2242	1	XX	XX	2242	2242
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	1083	1	XX	XX	1083	1083
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	25	1	XX	XX	25	25
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	4391	1	XX	XX	4391	4391
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	196	1	XX	XX	196	196
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		165	1	193	1	0	0	0	358	358
179	149	W&S OTHER-SW	1		2	1	0	0	0	0	0	2	2
180	150	W&S OTHER-OTHER	1		561	1	643	1	5194	1	1817	8215	8215
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		27669	XX	10865	XX	31390	XX	110217	XX	180141
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	3588	1.009	1961	.96769	265	.98159	657	1.0029
102	002	ADMIN B&B	761	1.009	182	.96769	8	.98159	103	1.0029
103	003	ADMIN SIGNAL	1976	1.009	213	.96769	319	.98159	93	1.0029
104	004	ADMIN COMMUNICATIONS	0	0	7	.96769	0	0	2	1.0029
105	005	ADMIN OTHER	88	1.009	11	.96769	246	.98159	14	1.0029
106	006	ROADWAY-RUNNING	594	1.009	2160	.96769	3776	.98159	221	1.0029
107	007	ROADWAY-SWITCHING	134	1.009	57	.96769	7	.98159	0	0
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1665	1.009	242	.96769	1334	.98159	0	0
111	011	BRIDGES-SW	58	1.009	12	.96769	0	0	0	0
112	012	TIES-R	429	1.009	528	.96769	2849	.98159	867	1.0029
113	013	TIES-SW	88	1.009	0	0	5	.98159	0	0
114	014	RAILS & OTM-R	6855	1.009	1817	.96769	6047	.98159	675	1.0029
115	015	RAILS & OTM-SW	1515	1.009	0	0	13	.98159	0	0
116	018	BALLAST-R	767	1.009	23	.96769	207	.98159	584	1.0029
117	019	BALLAST-SW	69	1.009	0	0	6	.98159	0	0
118	022	ROAD PROPERTY DAMAGED-R	927	1.009	12	.96769	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	48	1.009	1	.96769	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	1630	.98159	0	0
121	025	SIGNALS-R	5275	1.009	559	.96769	104	.98159	490	1.0029
122	026	SIGNALS-SW	21	1.009	0	0	9	.98159	0	0
123	027	COMMUNICATION SYSTEMS	0	0	478	.96769	335	.98159	0	0
124	028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0
125	029	GRADE KINGS-R	0	0	45	.96769	354	.98159	177	1.0029
126	030	GRADE KINGS-SW	17	1.009	0	0	0	0	0	0
127	031	STATION & OFFICES	200	1.009	0	0	379	.98159	108	1.0029
128	032	SHOP BUILDING-LOCO	0	0	0	0	9	.98159	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	0	0	0	0
130	034	SHOP BUILDING-O.E.	0	0	0	0	0	0	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
131	101	LOCOMOTIVE SERVICING	0	0	0	0	12	.98159	32	1.0029
132	102	MISCELLANEOUS BUILDINGS	0	0	83	.96769	431	.98159	0	0
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	132	.96769	169	.98159	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	363	1.009	1792	.96769	347	.98159	28	1.0029
140	110	SMALL TOOLS & SUPPLIES	0	0	1230	.96769	16	.98159	0	0
141	111	SNOW REMOVAL	0	0	0	0	45	.98159	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	5977	1.0029
143	113	W&S FRINGES-SW	0	0	0	0	0	0	706	1.0029
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2684	1.0029
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	4710	1.0029
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	20	1.0029
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	20	1.0029
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	37	.98159	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	37	.98159	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	83	.98159	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	244	.98159	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	524	.98159	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	49	.98159	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	644	.98159	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	26	.98159	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	77	.98159	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E											
LINE CODE		IDENTIFICATION		SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	67596	1.0029
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	8123	1.0029
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	5958	1.0029
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	1673	.98159	XX	XX
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	1159	.98159	XX	XX
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	15	.98159	XX	XX
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2907	.98159	XX	XX
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	229	.98159	XX	XX
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175	145	W&S	DISMANTLING-R	0	0	0	0	0	0	0	0
176	146	W&S	DISMANTLING-SW	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	0	0	127	.96769	0	0	2	1.0029
179	149	W&S	OTHER-SW	0	0	7	.96769	11	.98159	0	0
180	150	W&S	OTHER-OTHER	439	1.009	284	.96769	5257	.98159	2245	1.0029
181	151	TOTAL W&S:(SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))		25877	XX	11963	XX	24282	XX	102092	XX
182		S&T W&S	EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183		S&T ROAD	PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX							
		L183		0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101	001	ADMIN TRACK	3140	1.0169	2393	1.0174	51	1.0166	871	1.0169
102	002	ADMIN B&B	746	1.0169	188	1.0174	18	1.0166	86	1.0169
103	003	ADMIN SIGNAL	1670	1.0169	207	1.0174	238	1.0166	66	1.0169
104	004	ADMIN COMMUNICATIONS	0	0	18	1.0174	10	1.0166	12	1.0169
105	005	ADMIN OTHER	0	0	0	0	-178	1.0166	0	0
106	006	ROADWAY-RUNNING	420	1.0169	1884	1.0174	4046	1.0166	247	1.0169
107	007	ROADWAY-SWITCHING	347	1.0169	52	1.0174	27	1.0166	0	0
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1552	1.0169	367	1.0174	241	1.0166	29	1.0169
111	011	BRIDGES-SW	107	1.0169	26	1.0174	0	0	0	0
112	012	TIES-R	256	1.0169	682	1.0174	2882	1.0166	906	1.0169
113	013	TIES-SW	100	1.0169	64	1.0174	19	1.0166	0	0
114	014	RAILS & OTM-R	6098	1.0169	1706	1.0174	6265	1.0166	479	1.0169
115	015	RAILS & OTM-SW	1169	1.0169	13	1.0174	31	1.0166	0	0
116	018	BALLAST-R	554	1.0169	-287	1.0174	200	1.0166	541	1.0169
117	019	BALLAST-SW	62	1.0169	0	0	38	1.0166	0	0
118	022	ROAD PROPERTY DAMAGED-R	1044	1.0169	10	1.0174	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	352	1.0169	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	3189	1.0166	0	0
121	025	SIGNALS-R	4995	1.0169	384	1.0174	328	1.0166	204	1.0169
122	026	SIGNALS-SW	56	1.0169	0	0	22	1.0166	0	0
123	027	COMMUNICATION SYSTEMS	0	0	345	1.0174	901	1.0166	0	0
124	028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0
125	029	GRADE XINGS-R	24	1.0169	13	1.0174	847	1.0166	122	1.0169
126	030	GRADE XINGS-SW	37	1.0169	0	0	0	0	0	0
127	031	STATION & OFFICES	254	1.0169	0	0	509	1.0166	115	1.0169
128	032	SHOP BUILDING-LOCO	0	0	0	0	3	1.0166	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	2	1.0166	0	0
130	034	SHOP BUILDING-O.E.	-29	1.0169	0	0	0	0	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	0	0	0	0	0	0	54	1.0169
132	102 MISCELLANEOUS BUILDING	0	0	11	1.0174	332	1.0166	0	0
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	122	1.0174	202	1.0166	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	50	1.0169	1828	1.0174	613	1.0166	25	1.0169
140	110 SMALL TOOLS & SUPPLIES	0	0	1252	1.0174	2	1.0166	0	0
141	111 SNOW REMOVAL	0	0	39	1.0174	251	1.0166	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	5776	1.0169
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	862	1.0169
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2339	1.0169
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	4873	1.0169
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	39	1.0169
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	73	1.0169
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	88	1.0166	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	35	1.0166	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	64	1.0166	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	226	1.0166	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	427	1.0166	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	54	1.0166	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	629	1.0166	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	29	1.0166	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	94	1.0166	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	2	1.0166	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	63345	1.0169
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	5893	1.0169
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	5747	1.0169
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	2201	1.0166	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1086	1.0166	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	11	1.0166	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2905	1.0166	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	177	1.0166	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	-68	1.0169
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	4	1.0169	151	1.0174	0	0	1	1.0169
179 149	W&S OTHER-SW	0	0	3	1.0174	32	1.0166	0	0
180 150	W&S OTHER-OTHER	221	1.0169	222	1.0174	5104	1.0166	2108	1.0169
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	23229	XX	11693	XX	26769	XX	94745	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T H R E E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101	001	ADMIN TRACK	3790	1.074	1566	1.0875	240	1.2026	674	1.0759
102	002	ADMIN B&B	699	1.074	126	1.0875	20	1.2026	148	1.0759
103	003	ADMIN SIGNAL	1764	1.074	111	1.0875	18	1.2026	18	1.0759
104	004	ADMIN COMMUNICATIONS	0	0	9	1.0875	64	1.2026	4	1.0759
105	005	ADMIN OTHER	151	1.074	5	1.0875	-195	1.2026	-16	1.0759
106	006	ROADWAY-RUNNING	807	1.074	1628	1.0875	2759	1.2026	273	1.0759
107	007	ROADWAY-SWITCHING	368	1.074	47	1.0875	32	1.2026	-3	1.0759
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1555	1.074	341	1.0875	224	1.2026	1827	1.0759
111	011	BRIDGES-SW	54	1.074	7	1.0875	0	0	0	0
112	012	TIES-R	624	1.074	788	1.0875	2235	1.2026	917	1.0759
113	013	TIES-SW	206	1.074	160	1.0875	24	1.2026	0	0
114	014	RAILS & OTM-R	2908	1.074	1727	1.0875	5650	1.2026	504	1.0759
115	015	RAILS & OTM-SW	899	1.074	110	1.0875	13	1.2026	0	0
116	018	BALLAST-R	659	1.074	-432	1.0875	414	1.2026	567	1.0759
117	019	BALLAST-SW	53	1.074	0	0	4	1.2026	0	0
118	022	ROAD PROPERTY DAMAGED-R	1764	1.074	48	1.0875	-3	1.2026	-1	1.0759
119	023	ROAD PROPERTY DAMAGED-SW	408	1.074	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	894	1.2026	0	0
121	025	SIGNALS-R	5228	1.074	384	1.0875	198	1.2026	146	1.0759
122	026	SIGNALS-SW	60	1.074	34	1.0875	5	1.2026	0	0
123	027	COMMUNICATION SYSTEMS	0	0	354	1.0875	1587	1.2026	0	0
124	028	ELECTRIC POWER SYSTEMS	0	0	4	1.0875	0	0	0	0
125	029	GRADE KINGS-R	8	1.074	0	0	700	1.2026	90	1.0759
126	030	GRADE KINGS-SW	18	1.074	0	0	0	0	0	0
127	031	STATION & OFFICES	392	1.074	-25	1.0875	579	1.2026	49	1.0759
128	032	SHOP BUILDING-LOCO	0	0	-3	1.0875	18	1.2026	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	20	1.2026	0	0
130	034	SHOP BUILDING-O.E.	-25	1.074	-3	1.0875	-1	1.2026	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	0	0	0	0	-2	1.2026	87	1.0759
132	102 MISCELLANEOUS BUILDING	-7	1.074	10	1.0875	336	1.2026	0	0
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	230	1.0875	322	1.2026	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	546	1.074	964	1.0875	592	1.2026	42	1.0759
140	110 SMALL TOOLS & SUPPLIES	0	0	919	1.0875	6	1.2026	0	0
141	111 SNOW REMOVAL	0	0	72	1.0875	118	1.2026	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4933	1.0759
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	752	1.0759
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2661	1.0759
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	3510	1.0759
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	60	1.0759
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	190	1.0759
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	10	1.2026	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	54	1.2026	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	194	1.2026	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	170	1.2026	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	385	1.2026	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	52	1.2026	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	559	1.2026	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	27	1.2026	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	113	1.2026	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	60706	1.0759
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	5667	1.0759
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	5400	1.0759
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	1821	1.2026	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1308	1.2026	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	12	1.2026	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	1007	1.2026	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	157	1.2026	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	-2	1.2026	-61	1.0759
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	110	1.0875	-9	1.2026	3	1.0759
179 149	W&S OTHER-SW	0	0	0	0	40	1.2026	0	0
180 150	W&S OTHER-OTHER	0	0	727	1.0875	4683	1.2026	865	1.0759
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	22929	XX	10018	XX	23952	XX	90012	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

[illegible]

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	0	0	0	0	0	0	450	1.0759	141.2224
132	102	MISCELLANEOUS BUILDINGS	0	0	38	1.0387	287	1.3346	1	1.0759	475.4186
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	23	1.0387	379	1.3346	0	0	434.6344
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	925	1.0811	979	1.0387	644	1.3346	84	1.0759	2538
140	110	SMALL TOOLS & SUPPLIES	0	0	778	1.0387	0	0	0	0	1174
141	111	SNOW REMOVAL	0	0	5	1.0387	99	1.3346	0	0	223
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4472	1.0759	5588
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	632	1.0759	753.7221
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2214	1.0759	2531
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	3470	1.0759	6039
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	496	1.0759	35
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	145	1.0759	25
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	5	1.3346	XX	XX	213
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	39	1.3346	XX	XX	38
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	423	1.3346	XX	XX	89
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	45	1.3346	XX	XX	260
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	365	1.3346	XX	XX	198
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	44	1.3346	XX	XX	46
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	457	1.3346	XX	XX	421
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	24	1.3346	XX	XX	24
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	131	1.3346	XX	XX	77
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED	
LINE CODE		IDENTIFICATION		SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCHASED SERVICES	PRICE INDEX	GENERAL	PRICE INDEX	FREIGHT EXPENSE
				(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	52232	1.0759	74090
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4830	1.0759	8013
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	4343	1.0759	6793
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	1637	1.3346	XX	XX	2242
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	1446	1.3346	XX	XX	1083
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	77	1.3346	XX	XX	25
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	1709	1.3346	XX	XX	4391
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	240	1.3346	XX	XX	196
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S	DISMANTLING-R		0		0	0	0	0	0	0
176	146	W&S	DISMANTLING-SW		0		0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER		0		0	0	0	0	0	0
178	148	W&S	OTHER-R	9	1.0811		0	-1238	1.3346	72	1.0759	358
179	149	W&S	OTHER-SW	0			0	0	0	0	0	2
180	150	W&S	OTHER-OTHER	2	1.0811		0	5187	1.3346	949	1.0759	8215
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		20679	XX	7945	XX	22648	XX	82403	XX	171962
182		S&T W&S EXCL DERP. - ASF		0	0		0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+			XX							
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
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C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	36752	1	XX	XX	36752	36752
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	45876	1	XX	XX	45876	45876
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	33350	1	XX	XX	33350	33350
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	4412	1	4412	4412
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	29801	1	XX	XX	29801	29801
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	19	1	6	1	0	25	25
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		6761	XX	20724	XX	31967	XX	7651	XX	67103
239	301	OE ADMINISTRATION	3		51	1	16	1	180	1	22	1	269
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	761	1	0	0	761
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3		0	0	364	1	0	0	0	0	364
244	306	OE MACHINERY REPAIR	3		0	0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.	3		0	0	678	1	6118	1	0	0	6796
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	17	1	17	17
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	134	1	134	134
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	6205	1	XX	XX	6205	6205
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	1046	1	XX	XX	1046	1046
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	492	1	XX	XX	492	492
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	12519	1	12519	12519
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	3353	1	XX	XX	3353	3353
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	18	1	XX	XX	18	18
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	0	1530	1	0	0	1530	1530
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		51	XX	1058	XX	11978	XX	12692	XX	25779
262	324	TOTAL EQUIP: L219+L238+L261	XX		18350	XX	36868	XX	78473	XX	46402	XX	180093

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	36739	.98159	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	43180	.98159	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	25860	.98159	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	2236	1.0029
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	28613	.98159	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	0	0	32	.96769	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		6639	XX	19680	XX	38995	XX	7832	XX
239	301	OE	ADMINISTRATION	0	0	20	.96769	204	.98159	41	1.0029
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	810	.98159	0	0
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	335	.96769	0	0	0	0
244	306	OE	MACHINERY REPAIR	0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.		0	0	824	.96769	6201	.98159	0	0
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX		XX	XX	XX	0	0
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	123	1.0029
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	5686	.98159	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	2	.98159	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	397	.98159	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	343	.98159	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	11810	1.0029
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	670	.98159	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	11	.98159	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	0	0	1432	.98159	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		0	XX	1179	XX	13708	XX	11974	XX
262	324	TOTAL EQUIP: L219+L238+L261		17434	XX	38053	XX	94563	XX	42848	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	1622	1.0169	442	1.0174	166	1.0166	184 1.0169
202	202	LOCO REPAIR	9065	1.0169	17477	1.0174	6921	1.0166	261 1.0169
203	203	LOCO MACHINERY REPAIR	0	0	0	0	0	0	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	-162	1.0166	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	4130 1.0169
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1390 1.0169
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	34321	1.0166	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	1	1.0166	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	29	1.0166	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	15175 1.0169
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	5	1.0166	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	-14	1.0174	6	1.0166	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	10687	XX	17905	XX	41229	XX	21140 XX
220	220	FC ADMINISTRATION	701	1.0169	74	1.0174	0	0	140 1.0169
221	221	FC REPAIR	5529	1.0169	19649	1.0174	12402	1.0166	299 1.0169
222	222	FC MACHINERY REPAIR	0	0	0	0	0	0	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	23	1.0166	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	2408 1.0169
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	5923 1.0169

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	35902	1.0166	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	42001	1.0166	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	27770	1.0166	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	1477 1.0169
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	25961	1.0166	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	57	1.0174	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	6230	XX	19780	XX	36597	XX	10247 XX
239	301	OE ADMINISTRATION	0	0	19	1.0174	200	1.0166	15 1.0169
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	550	1.0166	1 1.0169
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	117	1.0174	0	0	0 0
244	306	OE MACHINERY REPAIR	0	0	0	0	0	0	0 0
245	307	WORK & NR EQUIP.	0	0	682	1.0174	6293	1.0166	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	0 0
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	126 1.0169
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	6536	1.0166	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	2	1.0166	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	1319	1.0166	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	565	1.0166	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	13039 1.0169
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	701	1.0166	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	40	1.0166	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	1432	1.0166	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	0	XX	818	XX	15026	XX	13181 XX
262	324	TOTAL EQUIP: L219+L238+L261	16917	XX	38503	XX	92852	XX	44568 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	1795	1.074	577	1.0875	370	1.2026	66 1.0759
202	202	LOCO REPAIR	9556	1.074	13931	1.0875	6537	1.2026	241 1.0759
203	203	LOCO MACHINERY REPAIR	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	756	1.2026	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	4132 1.0759
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1412 1.0759
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	35623	1.2026	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	29	1.2026	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	10034 1.0759
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	164	1.2026	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	-8	1.0875	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	11351	XX	14500	XX	43093	XX	15885 XX
220	220	FC ADMINISTRATION	745	1.074	56	1.0875	3	1.2026	149 1.0759
221	221	FC REPAIR	6460	1.074	15392	1.0875	10642	1.2026	266 1.0759
222	222	FC MACHINERY REPAIR	0	0	0	0	0	0	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	2	1.2026	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	2617 1.0759
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	6669 1.0759

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	37367	1.2026	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	35431	1.2026	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	25658	1.2026	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	1435 1.0759
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	22458	1.2026	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	-15	1.074	50	1.0875	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	7190	XX	15498	XX	35329	XX	11136 XX
239	301	OE ADMINISTRATION	34	1.074	3	1.0875	175	1.2026	4 1.0759
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	658	1.2026	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	12	1.0875	-2	1.2026	0 0
244	306	OE MACHINERY REPAIR	0	0	0	0	12	1.2026	0 0
245	307	WORK & NR EQUIP.	0	0	565	1.0875	4839	1.2026	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	12 1.0759
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	99 1.0759
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	3899	1.2026	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	2	1.2026	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	687	1.2026	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	912	1.2026	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	12309 1.0759
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	5	1.2026	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	1	1.0875	1399	1.2026	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	34	XX	581	XX	10752	XX	12424 XX
262	324	TOTAL EQUIP: L219+L239+L261	18575	XX	30579	XX	89174	XX	39445 XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		1697	1.0811	433	1.0387	516	1.3346	109	1.0759	2711
202	202	LOCO REPAIR		7877	1.0811	13664	1.0387	6645	1.3346	1401	1.0759	32814
203	203	LOCO MACHINERY REPAIR		0	0	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED		0	0	0	0	-1075	1.3346	0	0	298
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	3388	1.0759	3956
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	1151	1.0759	1689
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	34248	1.3346	XX	XX	26886
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	29	1.3346	XX	XX	29
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	9144	1.0759	20267
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	107	1.3346	XX	XX	4
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	234	1.3346	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		0	0	0	0	0	0	0	0	3
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		9574	XX	14097	XX	40178	XX	15193	XX	88599
220	220	FC ADMINISTRATION		599	1.0811	48	1.0387	0	0	157	1.0759	854.8127
221	221	FC REPAIR		4748	1.0811	16599	1.0387	11270	1.3346	362	1.0759	38855
222	222	FC MACHINERY REPAIR		0	0	0	0	0	0	0	0	0
223	223	FC EQUIPMENT DAMAGED		0	0	1	1.0387	31	1.3346	0	0	0
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	1891	1.0759	2352
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	1458	1.0759	789

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	38510	1.3346	XX	XX	36752
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	28540	1.3346	XX	XX	45876
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	21697	1.3346	XX	XX	33350
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	2700	1.0759	4412
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	23030	1.3346	XX	XX	28093
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	-5	1.0811	24	1.0387	0	0	0	0	25
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5342	XX	16672	XX	33624	XX	6568	XX	68473
239	301	OE ADMINISTRATION	115	1.0811	7	1.0387	208	1.3346	1	1.0759	255.8736
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	767	1.3346	0	0	705.4116
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	8	1.0387	0	0	0	0	269.0699
244	306	OE MACHINERY REPAIR	0	0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.	0	0	696	1.0387	4069	1.3346	0	0	6923
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	41	1.0759	5.66667
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	177	1.0759	134
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	4433	1.3346	XX	XX	6205
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.3346	XX	XX	1
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	2728	1.3346	XX	XX	1046
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	685	1.3346	XX	XX	492
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	11662	1.0759	12519
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	3353
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	55	1.3346	XX	XX	23.15383
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	94	1.0387	1355	1.3346	0	0	1530
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	115	XX	805	XX	12821	XX	11881	XX	25726
262	324	TOT EQUIP: L219+L238+L261	15031	XX	31574	XX	86623	XX	33642	XX	182800

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	12769	1	1003	1	59	1	982	1	14813	14813
302	402	ENGINE CREWS	1	39394	1	12	1	1	1	5263	1	44670	44670
303	403	TRAIN CREWS	1	41557	1	17	1	197	1	8598	1	50369	50369
304	404	DISPATCHING TRAINS	1	4569	1	0	0	31	1	1188	1	5788	5788
305	405	OPERATING SIGNALS	1	331	1	0	0	0	0	0	0	331	331
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	1	5163	1	71	1	0	0	0	0	5234	5234
309	409	TRAIN LOCO FUEL	1	0	0	192818	1	0	0	0	0	192818	192818
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	2006	1	188	1	0	0	0	0	2194	2194
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	1341	1	1341	1341
313	413	CLEARING WRECKS	1	0	0	0	0	0	0	-461	1	-461	-461
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	36865	1	36865	36865
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	11308	1	11308	11308
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	25920	1	XX	XX	25920	25920
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	1853	1	XX	XX	1853	1853
318	418	TRAIN OTHER	1	10	1	300	1	1921	1	794	1	3025	3025
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	105799	XX	194409	XX	26276	XX	65878	XX	392362	392362
320	420	YARD ADMINISTRATION	1	384	1	22	1	5	1	114	1	525	525
321	421	SWITCH CREWS	1	15993	1	5	1	0	0	0	0	15998	15998
322	422	CONTROLLING OPERATIONS	1	1859	1	1	1	0	0	0	0	1860	1860
323	423	YARD AND TERMINAL CLERICAL	1	250	1	0	0	0	0	6	1	256	256
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	1	0	0	10273	1	0	0	0	0	10273	10273
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	0	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	827	1	0	0	827	827
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	3531	1	3531	3531
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	621	1	621	621
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	991	1	XX	XX	991	991
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	2995	1	XX	XX	2995	2995
334	434	YARD OTHER	1	0	0	0	0	1	1	0	0	1	1
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	18486	XX	10301	XX	-1171	XX	4272	XX	31888	31888

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			RUNYRS	THEN C1	ELSE	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	0	0	0	0	904	1	XX	XX	904	904
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	0	0	XX	XX	0	0
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	111	1	111	111
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX	0	XX	0	XX	904	XX	111	XX	1015	1015
342	507	SPECIAL SERVICES ADMIN	1	355	1	0	0	30	1	0	0	385	385
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	0	0	12169	1	0	0	12169	12169
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	115	1	115	115
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	0	0	0	0
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	394	1	0	0	418	1	812	812
352	517	TOT SPEC SERV:(SUM L342 -351)	XX	355	XX	394	XX	12199	XX	533	XX	13481	13481
353	518	AS ADMINISTRATION	1	1243	1	267	1	2237	1	786	1	4533	4533
354	519	CLERICAL EMPLOYEES	1	2154	1	1	1	106	1	12	1	2273	2273
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	1	154	1	0	0	1	1	0	0	155	155
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	1154	1	1154	1154
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	166	1	166	166
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	XX	3551	XX	268	XX	2344	XX	2118	XX	8281	8281
363	528	TOTAL TRANSPORTATION: L319											
		+L335+L341+L352 +L362	XX	128191	XX	205372	XX	40552	XX	72912	XX	447027	447027
364		S&T TOTAL CARRIER OPER EXP											
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES											
		: SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	11841	1.009	1025	.96769	226	.98159	984	1.0029
302	402	ENGINE CREWS	35497	1.009	21	.96769	0	0	5329	1.0029
303	403	TRAIN CREWS	41627	1.009	12	.96769	95	.98159	8355	1.0029
304	404	DISPATCHING TRAINS	4404	1.009	0	0	1	.98159	964	1.0029
305	405	OPERATING SIGNALS	332	1.009	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	4670	1.009	-2	.96769	0	0	0	0
309	409	TRAIN LOCO FUEL	0	0	184585	.96709	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1872	1.009	178	.96769	0	0	0	0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	736	1.0029
313	413	CLEARING WRECKS	0	0	0	0	0	0	-399	1.0029
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	36284	1.0029
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	5807	1.0029
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	24981	.98159	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2092	.98159	XX	XX
318	418	TRAIN OTHER	1	1.009	253	.96769	3292	.98159	1596	1.0029
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	100244	XX	186072	XX	26503	XX	59656	XX
320	420	YARD ADMINISTRATION	698	1.009	22	.96769	0	0	54	1.0029
321	421	SWITCH CREWS	14497	1.009	33	.96769	5	.98159	8	1.0029
322	422	CONTROLLING OPERATIONS	1575	1.009	1	.96769	0	0	0	0
323	423	YARD AND TERMINAL CLERICAL	348	1.009	0	0	0	0	3	1.0029
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	10843	.96709	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	2	1.0029
329	429	CLEARING WRECKS	0	0	0	0	1228	.98159	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	6196	1.0029
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1002	1.0029
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1073	.98159	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2674	.98159	XX	XX
334	434	YARD OTHER	0	0	0	0	9	.98159	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	17118	XX	10899	XX	-359	XX	7265	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	777	.98159	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	110	1.0029
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	777	XX	110	XX
342 507	SPECIAL SERVICES ADMIN	347	1.009	0	0	16	.98159	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	9995	.98159	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	126	1.0029
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	302	.96769	-5	.98159	402	1.0029
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	347	XX	302	XX	10006	XX	528	XX
353 518	AS ADMINISTRATION	1238	1.009	168	.96769	1706	.98159	512	1.0029
354 519	CLERICAL EMPLOYEES	2059	1.009	1	.96769	80	.98159	5	1.0029
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	216	1.009	0	0	1	.98159	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1272	1.0029
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	140	1.0029
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	3513	XX	169	XX	1787	XX	1929	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	121222	XX	197442	XX	38714	XX	69488	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301 401	TRAIN ADMINISTRATION		10977	1.0169	954	1.0174	282	1.0166	329 1.0169
302 402	ENGINE CREWS		33238	1.0169	18	1.0174	95	1.0166	4588 1.0169
303 403	TRAIN CREWS		40591	1.0169	12	1.0174	51	1.0166	7842 1.0169
304 404	DISPATCHING TRAINS		3840	1.0169	0	0	1	1.0166	1370 1.0169
305 405	OPERATING SIGNALS		338	1.0169	0	0	-13	1.0166	0 0
306 406	OPERATING DRAWBRIDGES		0	0	0	0	0	0	0 0
307 407	HIGHWAY CROSSINGS		0	0	0	0	0	0	0 0
308 408	TRAIN INSPECTION		4359	1.0169	32	1.0174	0	0	0 0
309 409	TRAIN LOCO FUEL		0	0	185598	1.0041	0	0	1 1.0169
310 410	TRAIN ELECTRIC POWER		0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS		1636	1.0169	182	1.0174	0	0	0 0
312 412	FREIGHT L&D-TRAIN		XX	XX	XX	XX	XX	XX	1666 1.0169
313 413	CLEARING WRECKS		0	0	0	0	0	0	-386 1.0169
314 414	TRAIN FRINGES		XX	XX	XX	XX	XX	XX	36704 1.0169
315 415	TRAIN CASUALTIES		XX	XX	XX	XX	XX	XX	-6155 1.0169
316 416	TRAIN JT FACILITY-DR		XX	XX	XX	XX	22130	1.0166	XX XX
317 417	TRAIN JT FACILITY-(CR)		XX	XX	XX	XX	2023	1.0166	XX XX
318 418	TRAIN OTHER		0	0	204	1.0174	2948	1.0166	1329 1.0169
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)		94979	XX	187000	XX	23471	XX	47288 XX
320 420	YARD ADMINISTRATION		638	1.0169	6	1.0174	0	0	12 1.0169
321 421	SWITCH CREWS		16368	1.0169	13	1.0174	8	1.0166	11 1.0169
322 422	CONTROLLING OPERATIONS		1698	1.0169	1	1.0174	0	0	0 0
323 423	YARD AND TERMINAL CLERICAL		449	1.0169	0	0	0	0	4 1.0169
324 424	OPERATING SWITCHES ETC.		0	0	0	0	0	0	0 0
325 425	YARD LOCO FUEL		0	0	10216	1.0041	0	0	0 0
326 426	YARD ELECTRIC POWER		0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS		0	0	0	0	0	0	0 0
328 428	FREIGHT L&D-YARD		XX	XX	XX	XX	XX	XX	1 1.0169
329 429	CLEARING WRECKS		-5	1.0169	0	0	1439	1.0166	0 0
330 430	YARD FRINGES		XX	XX	XX	XX	XX	XX	7400 1.0169
331 431	YARD OTHER CASUALTIES		XX	XX	XX	XX	XX	XX	1057 1.0169
332 432	YARD JT FACILITY-DR		XX	XX	XX	XX	790	1.0166	XX XX
333 433	YARD JT FACILITY-(CR)		XX	XX	XX	XX	2578	1.0166	XX XX
334 434	YARD OTHER		0	0	0	0	49	1.0166	0 0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)		19148	XX	10236	XX	-292	XX	8485 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	0	0	728	1.0166	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	216	1.0169
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	728	XX	216	XX
342 507	SPECIAL SERVICES ADMIN	341	1.0169	0	0	5	1.0166	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	8870	1.0166	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	132	1.0169
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	219	1.0174	278	1.0166	245	1.0169
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	341	XX	219	XX	9153	XX	377	XX
353 518	AS ADMINISTRATION	1224	1.0169	187	1.0174	1420	1.0166	329	1.0169
354 519	CLERICAL EMPLOYEES	1864	1.0169	1	1.0174	98	1.0166	9	1.0169
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	167	1.0169	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1258	1.0169
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	111	1.0169
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	3255	XX	188	XX	1518	XX	1707	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	117723	XX	197643	XX	34578	XX	58073	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301 401	TRAIN ADMINISTRATION		9978	1.074	719	1.0875	105	1.2026	1217 1.0759
302 402	ENGINE CREWS		29908	1.074	27	1.0875	0	0	4567 1.0759
303 403	TRAIN CREWS		36788	1.074	13	1.0875	5	1.2026	6699 1.0759
304 404	DISPATCHING TRAINS		3794	1.074	0	0	76	1.2026	1053 1.0759
305 405	OPERATING SIGNALS		315	1.074	0	0	-18	1.2026	0 0
306 406	OPERATING DRAWBRIDGES		0	0	0	0	0	0	0 0
307 407	HIGHWAY CROSSINGS		0	0	0	0	0	0	0 0
308 408	TRAIN INSPECTION		3540	1.074	21	1.0875	0	0	0 0
309 409	TRAIN LOCO FUEL		0	0	138403	1.3643	0	0	0 0
310 410	TRAIN ELECTRIC POWER		0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS		0	0	206	1.0875	0	0	0 0
312 412	FREIGHT L&D-TRAIN		XX	XX	XX	XX	XX	XX	1137 1.0759
313 413	CLEARING WRECKS		0	0	0	0	0	0	-999 1.0759
314 414	TRAIN FRINGES		XX	XX	XX	XX	XX	XX	30695 1.0759
315 415	TRAIN CASUALTIES		XX	XX	XX	XX	XX	XX	-6236 1.0759
316 416	TRAIN JT FACILITY-DR		XX	XX	XX	XX	17745	1.2026	XX XX
317 417	TRAIN JT FACILITY-(CR)		XX	XX	XX	XX	1990	1.2026	XX XX
318 418	TRAIN OTHER		0	0	219	1.0875	2960	1.2026	1024 1.0759
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)		84323	XX	139608	XX	18883	XX	39157 XX
320 420	YARD ADMINISTRATION		677	1.074	8	1.0875	-8	1.2026	10 1.0759
321 421	SWITCH CREWS		15413	1.074	17	1.0875	0	0	11 1.0759
322 422	CONTROLLING OPERATIONS		1709	1.074	0	0	0	0	0 0
323 423	YARD AND TERMINAL CLERICAL		413	1.074	0	0	0	0	4 1.0759
324 424	OPERATING SWITCHES ETC.		0	0	0	0	0	0	0 0
325 425	YARD LOCO FUEL		0	0	5925	1.3643	0	0	0 0
326 426	YARD ELECTRIC POWER		0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS		0	0	0	0	0	0	0 0
328 428	FREIGHT L&D-YARD		XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS		-5	1.074	0	0	875	1.2026	0 0
330 430	YARD FRINGES		XX	XX	XX	XX	XX	XX	6627 1.0759
331 431	YARD OTHER CASUALTIES		XX	XX	XX	XX	XX	XX	1187 1.0759
332 432	YARD JT FACILITY-DR		XX	XX	XX	XX	1129	1.2026	XX XX
333 433	YARD JT FACILITY-(CR)		XX	XX	XX	XX	2627	1.2026	XX XX
334 434	YARD OTHER		0	0	0	0	26	1.2026	-24 1.0759
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)		18207	XX	5950	XX	-605	XX	7815 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	0	0	0	0	676	1.2026	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	3	1.2026	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	-562	1.0759
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	679	XX	-562	XX
342 507	SPECIAL SERVICES ADMIN	375	1.074	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	30	1.2026	-30	1.0759
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	7290	1.2026	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	134	1.0759
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	-6	1.074	167	1.0875	-39	1.2026	316	1.0759
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	369	XX	167	XX	7281	XX	420	XX
353 518	AS ADMINISTRATION	1066	1.074	125	1.0875	1321	1.2026	296	1.0759
354 519	CLERICAL EMPLOYEES	1927	1.074	1	1.0875	125	1.2026	5	1.0759
355 520	COMMUNICATIONS	0	0	0	0	182	1.2026	0	0
356 521	L&D CLAIMS PROCESSING	174	1.074	0	0	5	1.2026	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1153	1.0759
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	195	1.0759
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	6	1.0875	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	3167	XX	132	XX	1633	XX	1649	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	106066	XX	145857	XX	27871	XX	48479	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	8697	1.0811	772	1.0387	109	1.3346	1600	1.0759	14813
302	402	ENGINE CREWS	28134	1.0811	22	1.0387	0	0	5309	1.0759	44670
303	403	TRAIN CREWS	35458	1.0811	14	1.0387	7	1.3346	4936	1.0759	50369
304	404	DISPATCHING TRAINS	3983	1.0811	1	1.0387	5	1.3346	674	1.0759	5788
305	405	OPERATING SIGNALS	274	1.0811	0	0	-2	1.3346	0	0	331
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	4789	1.0811	121	1.0387	0	0	1	1.0759	5234
309	409	TRAIN LOCO FUEL	0	0	98103	1.826	0	0	0	0	192818
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1338	1.0811	204	1.0387	75	1.3346	0	0	2194
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1347	1.0759	1341
313	413	CLEARING WRECKS	0	0	0	0	0	0	0	0	-461
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	29277	1.0759	36865
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	13710	1.0759	11308
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	18328	1.3346	XX	XX	25920
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1028	1.3346	XX	XX	1853
318	418	TRAIN OTHER	0	0	373	1.0387	2666	1.3346	1269	1.0759	3025
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	82673	XX	99610	XX	20160	XX	58123	XX	392362
320	420	YARD ADMINISTRATION	758	1.0811	17	1.0387	0	0	23	1.0759	525
321	421	SWITCH CREWS	13109	1.0811	14	1.0387	0	0	42	1.0759	15998
322	422	CONTROLLING OPERATIONS	1594	1.0811	0	0	1	1.3346	0	0	1860
323	423	YARD AND TERMINAL CLERICAL	472	1.0811	0	0	0	0	0	0	256
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	4380	1.826	0	0	0	0	10273
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	3	1.3346	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	14	1.0759	0
329	429	CLEARING WRECKS	-5	1.0811	0	0	734	1.3346	0	0	827
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	5637	1.0759	3531
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1463	1.0759	621
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	871	1.3346	XX	XX	991
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2669	1.3346	XX	XX	2995
334	434	YARD OTHER	0	0	1	1.0387	5	1.3346	0	0	1
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	15928	XX	4412	XX	-1055	XX	7179	XX	31888

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	0	0	637	1.3346	XX	XX	904
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	111	1.3346	XX	XX	0
338	503	CAR LOAD DEVICES & GRAINDOORS	47	1.0811	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	232	1.0759	111
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340	47	XX	0	XX	748	XX	232	XX	1015
342	507	SPECIAL SERVICES ADMIN	364	1.0811	0	0	161	1.3346	0	0	385
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	3	1.3346	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	0	0	0	0	6468	1.3346	0	0	12169
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	129	1.0759	115
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	139	1.0387	0	0	129	1.0759	812
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	364	XX	139	XX	6632	XX	258	XX	13481
353	518	AS ADMINISTRATION	829	1.0811	126	1.0387	1428	1.3346	227	1.0759	4533
354	519	CLERICAL EMPLOYEES	3165	1.0811	1	1.0387	184	1.3346	39	1.0759	2273
355	520	COMMUNICATIONS	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	349	1.0811	0	0	10	1.3346	1	1.0759	155
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	1537	1.0759	1154
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	375	1.0759	166
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	4343	XX	127	XX	1622	XX	2179	XX	8281
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	103355	XX	104288	XX	28107	XX	67971	XX	447027
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES PRICE													
&													
PRICE PURCH. PRICE													
PRICE													
TOTAL TOTAL													
FREIGHT ACCOUNT													
C2+C4													
+C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	(10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
401	601	GENERAL OFFICERS	1	9729	1	1105	1	2358	1	1044	1	14236	14236
402	602	ACCOUNTING & FINANCE	1	9473	1	259	1	949	1	505	1	11186	11186
403	603	MANAGEMENT SERVICES	1	4615	1	15	1	6961	1	846	1	12437	12437
404	604	MARKETING	1	7830	1	50	1	1476	1	665	1	10021	10021
405	605	SALES	1	30	1	9	1	125	1	424	1	588	588
406	606	INDUSTRIAL DEVELOPMENT	1	141	1	0	0	992	1	20	1	1153	1153
407	607	PERSONNEL	1	5499	1	81	1	2150	1	528	1	8258	8258
408	608	LEGAL AND SECRETARIAL	1	4707	1	114	1	9763	1	562	1	15146	15146
409	609	PUBLIC RELATIONS	1	2037	1	1	1	0	0	167	1	2205	2205
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	15663	1	15663	15663
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	3284	1	3284	3284
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-20	1	-20	-20
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	19039	1	19039	19039
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	3894	1	3894	3894
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	4129	1	92	1	7780	1	-3316	1	8685	8685
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	48190	XX	1726	XX	32554	XX	43305	XX	125775	125775
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	222400	XX	254831	XX	182969	XX	272836	XX	933036	933036
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	18316	1	18316	18316
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	7871	1.009	276	.96769	1167	.98159	1603
402	602	ACCOUNTING & FINANCE	9549	1.009	30	.96769	1289	.98159	424
403	603	MANAGEMENT SERVICES	5017	1.009	48	.96769	5478	.98159	778
404	604	MARKETING	7102	1.009	57	.96769	1024	.98159	728
405	605	SALES	320	1.009	6	.96769	13	.98159	396
406	606	INDUSTRIAL DEVELOPMENT	142	1.009	1	.96769	1382	.98159	9
407	607	PERSONNEL	4790	1.009	43	.96769	2669	.98159	777
408	608	LEGAL AND SECRETARIAL	5098	1.009	142	.96769	9655	.98159	316
409	609	PUBLIC RELATIONS	1788	1.009	1	.96769	67	.98159	53
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	16252
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	3199
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-159
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	16975
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6717
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX
418	618	G&A OTHER	3222	1.009	562	.96769	7120	.98159	-1273
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	44899	XX	1166	XX	29864	XX	46795
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	209432	XX	248624	XX	187423	XX	261223
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	16490
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	9406	1.0169		27	1.0174	1802	1.0166 919 1.0169
402	602	ACCOUNTING & FINANCE	8952	1.0169		311	1.0174	345	1.0166 369 1.0169
403	603	MANAGEMENT SERVICES	4096	1.0169		0	0	4841	1.0166 635 1.0169
404	604	MARKETING	5892	1.0169		83	1.0174	471	1.0166 452 1.0169
405	605	SALES	276	1.0169		4	1.0174	29	1.0166 180 1.0169
406	606	INDUSTRIAL DEVELOPMENT	117	1.0169		1	1.0174	432	1.0166 9 1.0169
407	607	PERSONNEL	3705	1.0169		92	1.0174	1267	1.0166 495 1.0169
408	608	LEGAL AND SECRETARIAL	4655	1.0169		56	1.0174	11124	1.0166 792 1.0169
409	609	PUBLIC RELATIONS	1543	1.0169		37	1.0174	0	0 23 1.0169
410	610	RESEARCH AND DEVELOPMENT	0	0		0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	15766 1.0169
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2966 1.0169
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	571 1.0169
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	14574 1.0169
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	7116 1.0169
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	2155	1.0169		589	1.0174	8138	1.0166 -10526 1.0169
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	40797	XX	1200	XX	28449	XX	34341 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	198666	XX	249039	XX	182648	XX	231727 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	14980 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	9769	1.074	202	1.0875	1765	1.2026	203 1.0759
402	602	ACCOUNTING & FINANCE	9259	1.074	344	1.0875	558	1.2026	308 1.0759
403	603	MANAGEMENT SERVICES	4775	1.074	-7	1.0875	5070	1.2026	602 1.0759
404	604	MARKETING	5964	1.074	69	1.0875	315	1.2026	456 1.0759
405	605	SALES	579	1.074	5	1.0875	3	1.2026	249 1.0759
406	606	INDUSTRIAL DEVELOPMENT	133	1.074	0	0	163	1.2026	6 1.0759
407	607	PERSONNEL	2873	1.074	76	1.0875	1140	1.2026	450 1.0759
408	608	LEGAL AND SECRETARIAL	4926	1.074	67	1.0875	11089	1.2026	1446 1.0759
409	609	PUBLIC RELATIONS	1657	1.074	16	1.0875	-17	1.2026	15 1.0759
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	15570 1.0759
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	3422 1.0759
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-1081 1.0759
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	12022 1.0759
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6389 1.0759
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	2841	1.074	797	1.0875	5825	1.2026	-1602 1.0759
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	42776	XX	1569	XX	25911	XX	38455 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	190346	XX	188023	XX	166908	XX	216391 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	13898 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	-7 1

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD IF C1<=							
LINE CODE	IDENTIFICATION	RUNYRS	CURRENT		CURRENT YR		CURRENT YR		
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
101	TOFC ADMINISTRATION	1	385	1	363	.98293	346	1.0167	
102	TOFC PICKUP & DELIVERY	1	0	0	0	0	0	0	
103	TOFC LOADING & UNLOADING	1	11931	1	9808	.98293	8717	1.0167	
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0	
105	TOFC FRINGES	1	115	1	126	.98293	132	1.0167	
106	TOFC OTHER CASUALTIES	1	0	0	0	0	0	0	
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0	
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
109	TOFC OTHER	1	812	1	699	.98293	742	1.0167	
110	TOTAL TOFC: (SUM L101-107)-L108 +L109	XX	13243	XX	10996	XX	9937	XX	
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0	
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0	
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0	
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0	
115	FLOATING FRINGES	1	0	0	0	0	0	0	
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0	
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0	
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
119	FLOATING OTHER	1	0	0	0	0	0	0	
120	TOTAL FLOATING:(SUM L111-117)-L118 +L119	XX	0	XX	0	XX	0	XX	
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0	
122	COAL PU & D	1	0	0	0	0	0	0	
123	COAL L & UL	1	0	0	0	0	0	0	
124	COAL PROTECTIVE	1	0	0	0	0	0	0	
125	COAL FRINGES	1	0	0	0	0	0	0	
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0	
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0	
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0	
129	COAL OTHER	1	0	0	0	0	0	0	
130	COAL TOTAL:(SUM L121-127)-L128 +L129	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS							
		THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX	
151	MVT ADMINISTRATION	1	0	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0	0
153	MVT L & UL	1	238	1	187	.98293	153	1.0167	
154	MVT PROTECTIVE	1	0	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	238	XX	187	XX	153	XX	

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	375	1.1859	521	1.2998	385
102	TOFC PICKUP & DELIVERY	0	0	3	1.2998	0
103	TOFC LOADING & UNLOADING	6853	1.1859	6309	1.2998	11931
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	134	1.1859	129	1.2998	115
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	406	1.1859	253	1.2998	812
110	TOTAL TOFC: (SUM L101-107)- L108+L109	7768	XX	7215	XX	13243
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	4	1.2998	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	437	1.1859	159	1.2998	238
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	32	1.1859	15	1.2998	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	469	XX	178	XX	238

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD	RECEIVABLE				PAYABLE		
		IF C1<=	PRICE	PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		RUNYRS							
		THEN C1 ELSE RUNYRS	INDEX	(3)	(4)	(5)	(6)	(7)	(8)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	4	7	944	367	1238
203	BOX EQUIPPED	1	1	0	3981	11058	1683	2805	7393
204	GONDOLA PLAIN	1	1	0	8	10	422	411	1571
205	GONDOLAR EQUIPPED	1	1	0	519	1300	0	1925	5021
206	HOPPER COVERED	1	1	0	2538	5824	257	2139	4848
207	HOPPER OT GEN	1	1	0	0	0	5	42	145
208	HOPPER OT SPEC	1	1	0	0	0	4	44	504
209	REFRIG MECH	1	1	0	0	0	0	3	25
210	REFRIG NON MECH	1	1	0	0	0	0	4	22
211	FLAT TOFC	1	1	0	384	1348	5608	666	2025
212	FLAT MULTILEVEL	1	1	0	1717	3764	1001	315	1213
213	FLAT GENERAL	1	1	0	0	0	1	4	55
214	FLAT ALL OTHER	1	1	0	133	698	1243	244	864
215	TANK < 22,000 GAL	1	1	0	0	0	484	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	277	0	0
217	AUTO RACKS	1	0	0	0	0	0	0	0
218	ALL OTHER CARS	1	1	0	1	56	0	9	45
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	9285	24065	11929	8978	24969
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	-4	0	0	1727
224	TOTAL OE: SUM L220-223	XX	XX	0	0	-4	0	0	1727

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.98159	0	2	4	888	345	1166
203	BOX EQUIPPED	.98159	0	3959	10080	1585	2641	6960
204	GONDOLA PLAIN	.98159	0	5	19	398	389	1478
205	GONDOLA EQUIPPED	.98159	0	410	1117	0	1804	4727
206	HOPPER COVERED	.98159	0	2176	4650	242	2014	4562
207	HOPPER OT GEN	.98159	0	0	0	4	41	136
208	HOPPER OT SPEC	.98159	0	0	33	3	41	475
209	REFRIG MECH	.98159	0	0	0	0	3	24
210	REFRIG NON MECH	.98159	0	0	0	0	4	21
211	FLAT TOFC	.98159	0	386	1228	5279	627	1906
212	FLAT MULTILEVEL	.98159	0	169	607	942	297	1142
213	FLAT GENERAL	.98159	0	0	0	1	3	52
214	FLAT ALL OTHER	.98159	0	176	702	1170	229	813
215	TANK <22,000 GAL	.98159	0	0	0	456	0	0
216	TANK >=22,000 GAL	.98159	0	0	0	261	0	0
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	.98159	0	0	137	0	9	42
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	7283	18577	11229	8447	23504
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.98159	0	0	-2	0	0	1680
224	TOTAL OE: SUM L220-223	XX	0	0	-2	0	0	1680

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O					
		R E C E I V A B L E			P A Y A B L E		
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC
		(16)	(17)	(18)	(19)	(20)	(21) (22)
201	BOX 40 FOOT	0	0	0	0	0	0
202	BOX 50 FOOT	1.0166	0	4	8	730	377 1197
203	BOX EQUIPPED	1.0166	0	4419	11863	875	2579 7344
204	GONDOLA PLAIN	1.0166	0	13	30	312	386 1043
205	GONDOLA EQUIPPED	1.0166	0	357	1028	0	1447 4232
206	HOPPER COVERED	1.0166	0	2081	4205	317	2003 5959
207	HOPPER OT GEN	1.0166	0	0	0	72	265
208	HOPPER OT SPEC	1.0166	0	5	76	0	53 566
209	REFRIG MECH	1.0166	0	0	0	1	12
210	REFRIG NON MECH	1.0166	0	0	0	3	22
211	FLAT TOFC	1.0166	0	452	1404	478	1652
212	FLAT MULTILEVEL	1.0166	0	128	495	813	315 988
213	FLAT GENERAL	1.0166	0	0	0	2	51
214	FLAT ALL OTHER	1.0166	0	191	853	1348	208 720
215	TANK <22,000 GAL	1.0166	0	0	0	472	0 0
216	TANK >=22,000 GAL	1.0166	0	0	0	218	0 0
217	AUTO RACKS	0	0	0	0	0	0 0
218	ALL OTHER CARS	1.0166	0	0	158	0	10 36
219	TOTAL FREIGHT CARS:						
	SUM L201-218	XX	0	7650	20120	9980	7934 24087
220	REFRIG TRAILERS	0	0	0	0	0	0 0
221	OTHER TRAILERS	0	0	0	0	0	0 0
222	REFRIG CONTAINERS	0	0	0	0	0	0 0
223	OTHER CONTAINERS	1.0166	0	0	-8	0	0 1591
224	TOTAL OE: SUM L220-223	XX	0	0	-8	0	0 1591

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2026	0	3	5	479	349	1129
203	BOX EQUIPPED	1.2026	0	4245	11451	580	2776	6924
204	GONDOLA PLAIN	1.2026	0	7	24	269	272	597
205	GONDOLA EQUIPPED	1.2026	0	287	800	0	1110	3013
206	HOPPER COVERED	1.2026	0	2105	3508	355	1579	5211
207	HOPPER OT GEN	1.2026	0	0	0	0	66	219
208	HOPPER OT SPEC	1.2026	0	15	60	0	72	556
209	REFRIG MECH	1.2026	0	0	0	0	6	28
210	REFRIG NON MECH	1.2026	0	0	0	0	4	26
211	FLAT TOFC	1.2026	0	401	1391	3943	404	1367
212	FLAT MULTILEVEL	1.2026	0	140	366	877	122	426
213	FLAT GENERAL	1.2026	0	0	0	0	8	104
214	FLAT ALL OTHER	1.2026	0	146	672	982	166	654
215	TANK <22,000 GAL	1.2026	0	0	0	512	0	0
216	TANK >=22,000 GAL	1.2026	0	0	0	182	0	0
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.2026	0	3	29	0	13	51
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	7352	18306	8179	6947	20305
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2026	0	0	16	0	0	1048
224	TOTAL OE: SUM L220-223	XX	0	0	16	0	0	1048

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3346	0	3	8	499	306	864
203	BOX EQUIPPED	1.3346	0	4235	8533	419	2767	6458
204	GONDOLA PLAIN	1.3346	0	2	1	79	129	482
205	GONDOLA EQUIPPED	1.3346	0	263	884	0	576	1669
206	HOPPER COVERED	1.3346	0	2438	2571	437	1020	3020
207	HOPPER OT GEN	1.3346	0	0	0	1	52	231
208	HOPPER OT SPEC	1.3346	0	8	68	1	66	379
209	REFRIG MECH	1.3346	0	0	0	0	4	15
210	REFRIG NON MECH	1.3346	0	0	0	0	4	26
211	FLAT TOFC	1.3346	0	398	1152	3667	500	1545
212	FLAT MULTILEVEL	1.3346	0	66	415	671	13	82
213	FLAT GENERAL	1.3346	0	0	0	0	10	146
214	FLAT ALL OTHER	1.3346	0	118	490	907	178	542
215	TANK <22,000 GAL	1.3346	0	0	0	631	0	0
216	TANK >=22,000 GAL	1.3346	0	0	0	107	2	5
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.3346	0	2	42	0	10	27
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	7533	14164	7419	5635	15486
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.3346	0	0	94	0	0	1169
224	TOTAL OE: SUM L220-223	XX	0	0	94	0	0	1169

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
									TOTAL
RECEIVABLE									RENTS
									+(C40-C37)
									+(C41-C38)
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C42-C39)
			(37)	(38)	(39)	(40)	(41)	(42)	(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	4	7	944	367	1238	2538
203		BOX EQUIPPED	0	3981	11058	1683	2805	7393	-3158
204		GONDOLA PLAIN	0	8	10	422	411	1571	2386
205		GONDOLA EQUIPPED	0	519	1300	0	1925	5021	5127
206		HOPPER COVERED	0	2538	5824	257	2139	4848	-1118
207		HOPPER OT GEN	0	0	0	5	42	145	192
208		HOPPER OT SPEC	0	0	0	4	44	504	552
209		REFRIG MECH	0	0	0	0	3	25	28
210		REFRIG NON MECH	0	0	0	0	4	22	26
211		FLAT TOFC	0	384	1348	5608	666	2025	6567
212		FLAT MULTILEVEL	0	1717	3764	1001	315	1213	-2952
213		FLAT GENERAL	0	0	0	1	4	55	60
214		FLAT ALL OTHER	0	133	698	1243	244	864	1520
215		TANK <22,000 GAL	0	0	0	484	0	0	484
216		TANK >=22,000 GAL	0	0	0	277	0	0	277
217		AUTO RACKS	0	0	0	0	0	0	0
218		ALL OTHER CARS	0	1	56	0	9	45	-3
219		TOTAL FREIGHT CARS: SUM L201-218	0	9285	24065	11929	8978	24969	12526
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	-4	0	0	1727	1731
224		TOTAL OE: SUM L220-223	0	0	-4	0	0	1727	1731

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		THEN C1						
		ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	3169	1	3450	.98349	3382	1.017
302	DIESEL LOCOMOTIVES-ROAD	3	28352	1	29759	.98349	30342	1.017
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	28352	XX	29759	XX	30342	XX
306	YARD LOCOMOTIVES: L301+L303	XX	3169	XX	3450	XX	3382	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	31521	XX	33209	XX	33724	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	0	0	0	0	0	0
310	BOX EQUIPPED	3	2209	1	2758	.98618	3172	1.0173
311	GONDOLA PLAIN	3	69	1	95	.98618	88	1.0173
312	GONDOLA EQUIPPED	3	456	1	527	.98618	527	1.0173
313	HOPPER COVERED	3	6849	1	7010	.98618	7852	1.0173
314	HOPPER OT GEN	3	2	1	1	.98618	2	1.0173
315	HOPPER OT SPECIAL	3	0	0	0	0	16	1.0173
316	REFRIG MECHANICAL	3	0	0	0	0	0	0
317	REFRIG NON MECHANICAL	3	0	0	0	0	0	0
318	FLAT TOFC/COFC	3	1	1	1	.98618	0	0
319	FLAT MULTILEVEL	3	42	1	29	.98618	0	0
320	FLAT GENERAL SERVICE	3	129	1	196	.98618	187	1.0173
321	FLAT ALL OTHER	3	0	0	0	0	0	0
322	ALL OTHER FC	3	6	1	16	.98618	14	1.0173
323	CABOOSSES	3	0	0	60	.98618	60	1.0173
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	9763	XX	10693	XX	11918	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	761	1	810	.9825	551	1.0168
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	364	1	335	.9825	117	1.0168
338	SHOP MACHINERY-LOCOMOTIVE	3	0	0	0	0	0	0
339	SHOP MACHINERY-FC	3	0	0	0	0	0	0
340	SHOP MACHINERY-OE	3	0	0	0	0	0	0
341	WORK & NR EQUIP	3	6778	1	7014	.9825	6935	1.0168
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	7903	XX	8159	XX	7603	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	49187	XX	52061	XX	53245	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	2970	1.1328	3007	1.1779	3333
302	DIESEL LOCOMOTIVES-ROAD	27295	1.1328	26580	1.1779	29492
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	27295	XX	26580	XX	29492
306	YARD LOCOMOTIVES: L301+L303	2970	XX	3007	XX	3333
307	TOTAL LOCOMOTIVES: L305+L306	30265	XX	29587	XX	32826
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	0	0	0	0	0
310	BOX-EQUIPPED	2517	1.0517	2377	.97667	2718
311	GONDOLA-PLAIN	51	1.0517	53	.97667	84.07013
312	GONDOLA-EQUIPPED	372	1.0517	405	.97667	503.9464
313	HOPPER COVERED	7070	1.0517	6844	.97667	7250
314	HOPPER-O.T. GEN.	3	1.0517	6	.97667	1.6736
315	HOPPER-O.T. SPECIAL	69	1.0517	61	.97667	5.42565
316	REFRIG-MECHANICAL	0	0	0	0	0
317	REFRIG-NON MECHANICAL	0	0	0	0	0
318	FLAT-TOFC/COFC	0	0	0	0	.66206
319	FLAT-MULTILEVEL	6	1.0517	3	.97667	23.53307
320	FLAT-GENERAL SERVICE	146	1.0517	0	0	170.8428
321	FLAT-ALL OTHER	0	0	142	.97667	0
322	ALL OTHER FC	24	1.0517	24	.97667	12.00707
323	CABOOSES	44	1.0517	34	.97667	40.0698
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	10302	XX	9949	XX	10810
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	658	1.1709	767	1.2833	705.6848
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	10	1.1709	8	1.2833	270.6991
338	SHOP MACHINERY-LOCOMOTIVES	0	0	0	0	0
339	SHOP MACHINERY-F.C.	0	0	0	0	0
340	SHOP MACHINERY-O.E.	12	1.1709	0	0	0
341	WORK & NR EQUIP	5399	1.1709	4710	1.2833	6906
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	6067	XX	5485	XX	7883
343	TOTAL EXCLUDING MACH: L307+L326+L342	46634	XX	45021	XX	51520
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
401	DIESEL LOCOMOTIVES-YARD	1	2813	1	8067	1.0029	3262	1.0169
402	DIESEL LOCOMOTIVES-ROAD	1	17293	1	8937	1.0029	11869	1.0169
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	17293	XX	8937	XX	11869	XX
406	YARD LOCOMOTIVES: L401+L403	XX	2813	XX	8067	XX	3262	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	20106	XX	17004	XX	15131	XX
408	BOX-40 FT	1	0	0	0	0	0	0
409	BOX-50 FT	1	0	0	0	0	0	0
410	BOX-EQUIPPED	1	1648	1	1228	1.0029	1003	1.0169
411	GONDOLA-PLAIN	1	187	1	142	1.0029	95	1.0169
412	GONDOLA-EQUIPPED	1	0	0	0	0	0	0
413	HOPPER COVERED	1	1570	1	745	1.0029	305	1.0169
414	HOPPER-OT GEN	1	0	0	0	0	3	1.0169
415	HOPPER-OT SPECIAL	1	0	0	0	0	0	0
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0
417	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0
418	FLAT-TOFC/COFC	1	0	0	0	0	0	0
419	FLAT-MULTILEVEL	1	0	0	11	1.0029	2	1.0169
420	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0
421	FLAT-ALL OTHER	1	91	1	57	1.0029	30	1.0169
422	ALL OTHER FC	1	823	1	8	1.0029	17	1.0169
423	CABOOSSES	1	0	0	0	0	0	0
424	AUTO RACKS	1	0	0	0	0	0	0
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	XX	4319	XX	2191	XX	1455	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	0	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	11709	1	11214	1.0029	12525	1.0169
438	SHOP MACHINERY-LOCOMOTIVE	1	161	1	88	1.0029	44	1.0169
439	SHOP MACHINERY-FC	1	93	1	45	1.0029	22	1.0169
440	SHOP MACHINERY-OE	1	11	1	9	1.0029	6	1.0169
441	WORK & NR EQUIP	1	799	1	587	1.0029	508	1.0169
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	XX	12508	XX	11801	XX	13033	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	36933	XX	30996	XX	29619	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	1232	1.0759	1407	1.0759	2813
402	DIESEL LOCOMOTIVES-ROAD	8774	1.0759	7707	1.0759	17293
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	8774	XX	7707	XX	17293
406	YARD LOCOMOTIVES: L401+L403	1232	XX	1407	XX	2813
407	TOTAL LOCOMOTIVES: L405+L406	10006	XX	9114	XX	20106
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	0	0	0	0	0
410	BOX-EQUIPPED	1021	1.0759	995	1.0759	1648
411	GONDOLA-PLAIN	12	1.0759	11	1.0759	187
412	GONDOLA-EQUIPPED	0	0	1	1.0759	0
413	HOPPER COVERED	323	1.0759	281	1.0759	1570
414	HOPPER-OT GEN	3	1.0759	3	1.0759	0
415	HOPPER-OT SPECIAL	0	0	1	1.0759	0
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	0	0	0	0	0
418	FLAT-TOFC/COFC	0	0	0	0	0
419	FLAT-MULTILEVEL	0	0	0	0	0
420	FLAT-GENERAL SERVICE	0	0	0	0	0
421	FLAT-ALL OTHER	32	1.0759	37	1.0759	91
422	ALL OTHER FC	17	1.0759	1341	1.0759	823
423	CABOOSSES	0	0	0	0	0
424	AUTORACKS	0	0	0	0	0
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	1408	XX	2670	XX	4319
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	11636	1.0759	10745	1.0759	11709
438	SHOP MACHINERY-LOCOMOTIVE	28	1.0759	30	1.0759	161
439	SHOP MACHINERY-FC	27	1.0759	30	1.0759	93
440	SHOP MACHINERY-OE	9	1.0759	11	1.0759	11
441	WORK & NR EQUIP	664	1.0759	906	1.0759	799
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	12300	XX	11651	XX	12508
443	TOTAL EXCLUDING MACH: L407+L426+L442	23714	XX	23435	XX	36933
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	23718	0	23718	6298	0	6298
502	DIESEL LOCOMOTIVES-ROAD	426628	0	426628	62082	0	62082
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	426628	0	426628	62082	0	62082
506	YARD LOCOMOTIVES:L501 +L503	23718	0	23718	6298	0	6298
507	TOTAL LOCOMOTIVES:L505 +L506	450346	0	450346	68380	0	68380
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	0	0	0	0	0	0
510	BOX-EQUIPPED	124563	0	124563	27152	0	27152
511	GONDOLA-PLAIN	1116	686	1802	573	172	745
512	GONDOLA-EQUIPPED	8	0	8	5	0	5
513	HOPPER COVERED	75405	0	75405	13844	0	13844
514	HOPPER-OT GEN	0	0	0	0	0	0
515	HOPPER-OT SPECIAL	0	0	0	0	0	0
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	0	0	0	0	0	0
518	FLAT-TOFC/COFC	0	0	0	0	0	0
519	FLAT-MULTILEVEL	0	0	0	0	0	0
520	FLAT-GENERAL SERVICE	0	0	0	0	0	0
521	FLAT-ALL OTHER	8365	0	8365	1882	0	1882
522	ALL OTHER FC	42027	15827	57854	959	8961	9920
523	CABOOSES	0	0	0	11	0	11
524	AUTO RACKS	0	0	0	0	0	0
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	251484	16513	267997	44426	9133	53559
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	116665	0	116665	90442	0	90442
538	SHOP MACHINERY-LOCOMOTIVE	11766	0	11766	1811	0	1811
539	SHOP MACHINERY-FC	6835	0	6835	1051	0	1051
540	SHOP MACHINERY-OE	573	0	573	88	0	88
541	WORK & NR EQUIP	21921	0	21921	5723	0	5723
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	138586	0	138586	96165	0	96165
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	81	.98159	226	1.0166	
602	DIESEL LOCOMOTIVES-ROAD	1	26857	1	33020	.98159	34067	1.0166	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	26857	XX	33020	XX	34067	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	81	XX	226	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	26857	XX	33101	XX	34293	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	0	0	0	0	0	0	0
610	BOX-EQUIPPED	1	14221	1	13514	.98159	13428	1.0166	
611	GONDOLA-PLAIN	1	296	1	317	.98159	328	1.0166	
612	GONDOLA-EQUIPPED	1	3259	1	3651	.98159	2914	1.0166	
613	HOPPER COVERED	1	13275	1	15230	.98159	15460	1.0166	
614	HOPPER-OT GEN	1	0	0	0	0	0	0	0
615	HOPPER-OT SPECIAL	1	224	1	728	.98159	533	1.0166	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	0
618	FLAT-TOFC/COFC	1	472	1	506	.98159	521	1.0166	
619	FLAT-MULTILEVEL	1	4917	1	2313	.98159	2309	1.0166	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0
621	FLAT-ALL OTHER	1	0	0	385	.98159	398	1.0166	
622	ALL OTHER FC	1	88	1	95	.98159	11	1.0166	
623	CABOOSSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	0	0	0	0	0	0	0
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	36752	XX	36739	XX	35902	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	0	0	0	0	0	0	0
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	0	0	0	0	0	0	0
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	1287	1	932	.98159	1306	1.0166	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	2	1	3	.98159	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	3739	1	3123	.98159	4385	1.0166	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	5028	XX	4058	XX	5691	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	1287	XX	932	XX	1306	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	246	1.2026	214	1.3346	0
602	DIESEL LOCOMOTIVES-ROAD	35348	1.2026	34005	1.3346	26857
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	35348	XX	34005	XX	26857
606	YARD LOCOMOTIVES: L601+L603	246	XX	214	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	35594	XX	34219	XX	26857
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	13679	1.2026	14581	1.3346	14221
611	GONDOLA-PLAIN	358	1.2026	353	1.3346	296
612	GONDOLA-EQUIPPED	2562	1.2026	2552	1.3346	3259
613	HOPPER COVERED	14151	1.2026	12963	1.3346	13275
614	HOPPER-OT GEN	0	0	0	0	0
615	HOPPER-OT SPECIAL	393	1.2026	1686	1.3346	224
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	993	1.2026	2918	1.3346	472
619	FLAT-MULTILEVEL	4318	1.2026	2488	1.3346	4917
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	844	1.2026	832	1.3346	0
622	ALL OTHER FC	69	1.2026	137	1.3346	88
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	0	0	0	0	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	37367	XX	38510	XX	36752
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	562	1.3346	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	871	1.2026	148	1.3346	1287
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	5155	1.3346	2
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	1771	1.2026	-464	1.3346	3739
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	2642	XX	5401	XX	5028
643	TOTAL BOGIES & CHASIS: L631+L632	871	XX	148	XX	1287

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	2081	1	2101	1.0029	1949	1.0169	
702	OTHER ROW	1	9	1	9	1.0029	9	1.0169	
703	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	
704	BRIDGES & TRESTLES	1	3672	1	3693	1.0029	3798	1.0169	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
706	TIES	1	34820	1	31847	1.0029	29084	1.0169	
707	RAILS & OTM	1	23528	1	22387	1.0029	20593	1.0169	
708	BALLAST	1	12606	1	11781	1.0029	10580	1.0169	
709	FENCES	1	45	1	44	1.0029	33	1.0169	
710	STATION & OFFICE BUILDINGS	1	1694	1	1352	1.0029	1564	1.0169	
711	ROADWAY BUILDINGS	1	24	1	21	1.0029	16	1.0169	
712	WATER STATIONS	1	12	1	8	1.0029	0	0	
713	FUEL STATIONS	1	405	1	394	1.0029	384	1.0169	
714	SHOPS & ENGINEHOUSES	1	737	1	609	1.0029	555	1.0169	
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0	
716	WHARVES & DOCKS	1	150	1	209	1.0029	229	1.0169	
717	COAL & ORE WHARVES	1	0	0	0	0	0	0	
718	TOFC/COFC TERMINALS	1	1065	1	780	1.0029	687	1.0169	
719	COMMUNICATIONS SYSTEMS	1	1861	1	1777	1.0029	1551	1.0169	
720	SIGNALS & INTERLOCKERS	1	3896	1	2774	1.0029	2412	1.0169	
721	POWER PLANTS	1	0	0	0	0	0	0	
722	POWER TRANSMISSION SYSTEMS	1	14	1	13	1.0029	19	1.0169	
723	MISCELLANEOUS STRUCTURES	1	13	1	2	1.0029	0	0	
724	ROADWAY MACHINES	1	687	1	660	1.0029	622	1.0169	
725	PUBLIC IMPROVEMENTS	1	1491	1	1125	1.0029	814	1.0169	
726	P.P. MACHINES	1	0	0	6	1.0029	1	1.0169	
727	OTHER LEASE/RENTALS	1	86	1	85	1.0029	85	1.0169	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	88896	XX	81677	XX	74985	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	1868	1.0759	1651	1.0759	2081
702	OTHER ROW	9	1.0759	9	1.0759	9
703	TUNNELS & SUBWAYS	0	0	0	0	0
704	BRIDGES & TRESTLES	7366	1.0759	4042	1.0759	3672
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	26710	1.0759	24283	1.0759	34820
707	RAILS & OTM	18180	1.0759	16944	1.0759	23528
708	BALLAST	9149	1.0759	7531	1.0759	12606
709	FENCES	27	1.0759	19	1.0759	45
710	STATION & OFFICE BUILDINGS	1655	1.0759	1467	1.0759	1694
711	ROADWAY BUILDINGS	3	1.0759	3	1.0759	24
712	WATER STATIONS	0	0	0	0	12
713	FUEL STATIONS	375	1.0759	310	1.0759	405
714	SHOPS & ENGINEHOUSES	547	1.0759	528	1.0759	737
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	147	1.0759	27	1.0759	150
717	COAL & ORE WHARVES	0	0	0	0	0
718	TOFC/COFC TERMINALS	570	1.0759	543	1.0759	1065
719	COMMUNICATIONS SYSTEMS	1624	1.0759	725	1.0759	1861
720	SIGNALS & INTERLOCKERS	2306	1.0759	1980	1.0759	3896
721	POWER PLANTS	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	12	1.0759	12	1.0759	14
723	MISCELLANEOUS STRUCTURES	0	0	0	0	13
724	ROADWAY MACHINES	439	1.0759	702	1.0759	687
725	PUBLIC IMPROVEMENTS	702	1.0759	620	1.0759	1491
726	P.P. MACHINES	0	0	0	0	0
727	OTHER LEASE/RENTALS	84	1.0759	9	1.0759	86
728	TOTAL WAY & STRUCTURES: SUM L701-727	71773	XX	61405	XX	88896

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)		(4)		(6)	(7)
801	LAND	1	9	1	3	.98159	3	1.0166
802	GRADING	1	24	1	8	.98159	10	1.0166
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	85	1	26	.98159	32	1.0166
808	RAILS & OTM	1	103	1	31	.98159	38	1.0166
809	BALLAST	1	36	1	11	.98159	14	1.0166
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	42	1	50	.98159	59	1.0166
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	42	1	43	.98159	45	1.0166
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	76	1	62	.98159	78	1.0166
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	417	XX	234	XX	279	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
801	LAND	5	1.2026	4	1.3346	9
802	GRADING	14	1.2026	11	1.3346	24
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	43	1.2026	32	1.3346	85
808	RAILS & OTM	51	1.2026	39	1.3346	103
809	BALLAST	19	1.2026	13	1.3346	36
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	72	1.2026	195	1.3346	42
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	57	1.2026	208	1.3346	42
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	110	1.2026	96	1.3346	76
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	371	XX	598	XX	417

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	95624	XX	XX	0
102	GRADING	260955	53064	130	53194
103	OTHER RIGHT-OF-WAY	770	395	0	395
104	TUNNELS & SUBWAYS	36	7	0	7
105	BRIDGES, TRESTLES & CULVERTS	352500	65812	964	66776
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	932107	218849	4921	223770
108	RAILS & OTHER TRACK MATERIAL	1126365	186803	4322	191125
109	BALLAST	397222	89676	1019	90695
110	FENCES, SNOW SHEDS & SIGNS	3025	762	5	767
111	STATIONS & OFFICES	49515	10610	8082	18692
112	ROADWAY BUILDINGS	1547	215	0	215
113	WATER STATIONS	722	25	0	25
114	FUEL STATIONS	13566	5186	115	5301
115	SHOPS & ENGINEHOUSES	56844	17453	0	17453
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	3805	635	0	635
118	COAL & ORE WHARVES	0	0	0	0
119	TOFC/COFC TERMINALS	42067	10391	0	10391
120	COMMUNICATION SYSTEMS	63054	20493	191	20684
121	SIGNALS & INTERLOCKERS	149560	34946	636	35582
122	POWER PLANTS	0	0	0	0
123	POWER-TRANSMISSION	956	597	0	597
124	MISCELLANEOUS STRUCTURES	8752	1716	0	1716
125	ROADWAY MACHINES	59345	13383	539	13922
126	PUBLIC IMPROVEMENTS-CONST.	91703	8368	0	8368
127	SHOP MACHINERY	19174	2950	0	2950
128	POWER PLANT MACHINERY	0	0	0	0
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	350	0	350
132	TOTAL-ROAD: (SUM L101-131)	3729214	742686	20924	763610

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	450346	57525	10855	68380
134	FREIGHT-TRAIN CARS	267997	50619	2941	53560
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	0	0	0	0
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	16208	3113	22	3135
139	MISCELLANEOUS EQUIPMENT	5712	2208	380	2588
140	COMPUTER SYS. & W. PROC. EQUIP	116665	90442	0	90442
141	TOTAL-EQUIP: (SUM L133-140)	856928	203907	14198	218105
142	INTEREST DURING CONSTRUCTION	4320	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	4590462	946593	35122	981715

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

PAGE-105

INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	82561
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	816597	816597
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.033	.1706
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0386	.1706
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1706	.1706

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

WORKTABLE B2 PART 1

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SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	32814
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	0
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	32826
105	809037	SHOP MACHINERY-LOCO	A3L338C12	0
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	11.64063
107	221	FREIGHT CAR REPAIR	A2L221C44	38855
108	222	MACHINERY REPAIR	A2L222C44	0
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	28093
110		FREIGHT CAR REPAIR	A3L326C12	10810
111	809038	SHOP MACHINERY-FC	A3L339C12	0
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	48.02832
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	705.4116
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	269.0699
117	306	MACHINERY	A2L244C44	0
118	307	WORK AND NR EQUIPMENT	A2L245C44	6923
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	23.15383
120		OE REPAIR	A3L342C12	7883
121	809039	SHOP MACHINERY-OE	A3L340C12	0
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	8.01711

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	20267	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	20106	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	161	XX	XX
204		TOTAL LOCO DEPR	L202+L203	20267	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	17293	C1*L205C1	17293
207	8091051	YARD LOCOMOTIVES	A3L406C12	2813	C1*L205C1	2813
208		TOTAL LOCOMOTIVES	L206+L207	20106	L206+L207	20106
209	809137	SHOP MACH-LOCO	A3L438C12	161	C1*L205C1	161
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	4412	XX	XX
211		FC DEPRECIATION	A3L426C12	4319	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	93	XX	XX
213		TOTAL FC DEPR	L211+L212	4412	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	0	C1*L214C1	0
217	809107	BOX EQUIPPED	A3L410C12	1648	C1*L214C1	1648
218	809108	GONDOLA PLAIN	A3L411C12	187	C1*L214C1	187
219	809109	GONDOLA EQ	A3L412C12	0	C1*L214C1	0
220	809110	HOPPER-COVERED	A3L413C12	1570	C1*L214C1	1570
221	809111	HOPPER-OTG	A3L414C12	0	C1*L214C1	0
222	809112	HOPPER-OTS	A3L415C12	0	C1*L214C1	0
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	0	C1*L214C1	0
226	809117	FLAT-MULTILEVEL	A3L419C12	0	C1*L214C1	0
227	809118	FLAT-GENERAL	A3L420C12	0	C1*L214C1	0
228	809119	FLAT-OTHER	A3L421C12	91	C1*L214C1	91
229	809120	ALL OTHER FC	A3L422C12	823	C1*L214C1	823
230	809122	CABOOSES	A3L423C12	0	C1*L214C1	0
231	809121	AUTO RACKS	A3L424C12	0	C1*L214C1	0
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	4319	SUM L215-232	4319
234	809138	SHOP MACHINERY-FC	A3L439C12	93	C1*L214C1	93

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	12519	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	12508	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	11	XX	XX
238		TOTAL OE DEPR	L236+L237	12519	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	11709	C1*L239C1	11709
252	809139	SHOP MACHINERY-OE	A3L440C12	11	C1*L239C1	11
253	809140	WORK & NON REV EQUIP	A3L441C12	799	C1*L239C1	799
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	0	SUM L240-246	0
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		37198

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	450346	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	450346	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	426628	C1*L303C1	426628
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	23718	C1*L303C1	23718
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	450346
307		FRIIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	267997	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	267997	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	0	C1*L309C1	0
312		BOX EQUIPPED	A3L510C3	124563	C1*L309C1	124563
313		GONDOLA PLAIN	A3L511C3	1802	C1*L309C1	1802
314		GONDOLA EQ	A3L512C3	8	C1*L309C1	8
315		HOPPER-COVERED	A3L513C3	75405	C1*L309C1	75405
316		HOPPER-OTG	A3L514C3	0	C1*L309C1	0
317		HOPPER-OTS	A3L515C3	0	C1*L309C1	0
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	0	C1*L309C1	0
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	0	C1*L309C1	0
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	8365	C1*L309C1	8365
324		ALL OTHER FC	A3L522C3	57854	C1*L309C1	57854
325		CABOOSES	A3L523C3	0	C1*L309C1	0
326		AUTO RACKS	A3L524C3	0	C1*L309C1	0
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	267997
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	0	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	0	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	0	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	19174	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	11766	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	6835	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	573	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	19174	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	11766	C1*L360C1	11766
362		MACHINERY - FREIGHT CARS	L357C1	6835	C1*L360C1	6835
363		MACHINERY - OTHER EQUIPMENT	L358C1	573	C1*L360C1	573
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	19174
365		COMPUTER & WP INVEST - 352B	A4L140C1	116665	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	116665	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	116665	C1*L367C1	116665
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	16208	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	5712	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	21920	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	21921	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	.99995	XX	XX
378		WORK & NON REV EQUIP	L376C1	21921	C1*L377C1	21920

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP (2)	EXPENSE
401		LOCO ACC DEPRECIATION - 335	A4L133C4	68380	XX	XX	
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	68380	XX	XX	
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX	
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	62082	C1*L403C1		62082
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	6298	C1*L403C1		6298
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405		68380
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	53560	XX	XX	
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	53559	XX	XX	
409		ADJUSTMENT FACTOR	L407/L408	1.00002	XX	XX	
410		BOX 40 FT	A3L508C6	0	C1*L409C1		0
411		BOX 50 FT	A3L509C6	0	C1*L409C1		0
412		BOX EQUIPPED	A3L510C6	27152	C1*L409C1		27152
413		GONDOLA PLAIN	A3L511C6	745	C1*L409C1		745.0139
414		GONDOLA EQ	A3L512C6	5	C1*L409C1		5.00009
415		HOPPER-COVERED	A3L513C6	13844	C1*L409C1		13844
416		HOPPER-OTG	A3L514C6	0	C1*L409C1		0
417		HOPPER-OTS	A3L515C6	0	C1*L409C1		0
418		REFRIG-MECH	A3L516C6	0	C1*L409C1		0
419		REFRIG-NM	A3L517C6	0	C1*L409C1		0
420		FLAT-TOFC/COFC	A3L518C6	0	C1*L409C1		0
421		FLAT-MULTILEVEL	A3L519C6	0	C1*L409C1		0
422		FLAT-GENERAL	A3L520C6	0	C1*L409C1		0
423		FLAT-OTHER	A3L521C6	1882	C1*L409C1		1882
424		ALL OTHER FC	A3L522C6	9920	C1*L409C1		9920
425		CABOOSES	A3L523C6	11	C1*L409C1		11.00021
426		AUTO RACKS	A3L524C6	0	C1*L409C1		0
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1		0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427		53560
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	0	XX	XX	
430		REFR. TRAILERS	A3L527C6	0	XX	XX	
431		OTHER TRAILERS	A3L528C6	0	XX	XX	
432		REFR. CONTAINERS	A3L529C6	0	XX	XX	
433		OTHER CONTAINERS	A3L530C6	0	XX	XX	
434		BOGIES	A3L531C6	0	XX	XX	
435		CHASIS	A3L532C6	0	XX	XX	
436		OTHER HIGHWAY	A3L533C6	0	XX	XX	
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	0	XX	XX	
438		ADJUSTMENT FACTOR	L429/L437	0	XX	XX	
439		REFR. TRAILERS	L430C1	0	C1*L438C1		0
440		OTHER TRAILERS	L431C1	0	C1*L438C1		0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1		0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1		0
443		BOGIES	L434C1	0	C1*L438C1		0
444		CHASIS	L435C1	0	C1*L438C1		0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1		0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445		0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	2950	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	1811	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	1051	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	88	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	2950	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	1811	C1*L460C1		1811
462		MACHINERY - FREIGHT CARS	L457C1	1051	C1*L460C1		1051
463		MACHINERY - OTHER EQUIPMENT	L458C1	88	C1*L460C1		88
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		2950
465		COMPUTER & WP ACC DEP - 335	A4L140C4	90442	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	90442	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	90442	C1*L467C1		90442
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	3135	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	2588	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	5723	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	5723	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	5723	C1*L477C1		5723

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	26886	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	29	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	26857	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	26857	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	26857	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	26857	C1*L509C1	26857
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	36752	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	36752	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	36752	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	36752	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	14221	C1*L519C1	14221
523	809309	GONDOLA-PLAIN	A3L611C12	296	C1*L519C1	296
524	809310	GONDOLA-EQ	A3L612C12	3259	C1*L519C1	3259
525	809311	HOPPER-COVERED	A3L613C12	13275	C1*L519C1	13275
526	809312	HOPPER-OTG	A3L614C12	0	C1*L519C1	0
527	809313	HOPPER-OTS	A3L615C12	224	C1*L519C1	224

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	472	C1*L519C1	472
531	809317	FLAT-MULTILEVEL	A3L619C12	4917	C1*L519C1	4917
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	0	C1*L519C1	0
534	809320	ALL OTHER	A3L622C12	88	C1*L519C1	88
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	6205	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	1046	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	492	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	6759	XX	XX
544		OE LEASE RENTALS	A3L642C12	5028	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	1731	XX	XX
547		TOTAL OE RENTS	SUM L544-546	6759	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	1287	C1*L548C1	1287
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	2	C1*L548C1	2
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	3739	C1*L548C1	3739
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	1287	C1*L548C1	1287

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	-4	C1*L548C1	-4
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	1727	C1*L548C1	1727
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	1731
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	45876	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	33350	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	12526	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	4	C1*L604C1	4
616		P.D. BASIC-R	A3L202C39	7	C1*L604C1	7
617		PRIVATE-P	A3L202C40	944	C1*L604C1	944
618		P.D. MILEAGE-P	A3L202C41	367	C1*L604C1	367
619		P.D. BASIC-P	A3L202C42	1238	C1*L604C1	1238
620		NET P.D. MILEAGE	XX	XX	L618-L615	363
621		NET P.D. BASIC	XX	XX	L619-L616	1231
622	9707	NET PRIVATE	XX	XX	L617-L614	944

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	3981	C1*L604C1	3981
625		P.D. BASIC-R	A3L203C39	11058	C1*L604C1	11058
626		PRIVATE-P	A3L203C40	1683	C1*L604C1	1683
627		P.D. MILEAGE-P	A3L203C41	2805	C1*L604C1	2805
628		P.D. BASIC-P	A3L203C42	7393	C1*L604C1	7393
629		NET P.D. MILEAGE	XX	XX	L627-L624	-1176
630		NET P.D. BASIC	XX	XX	L628-L625	-3665
631	9708	NET PRIVATE	XX	XX	L626-L623	1683
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	8	C1*L604C1	8
634		P.D. BASIC-R	A3L204C39	10	C1*L604C1	10
635		PRIVATE-P	A3L204C40	422	C1*L604C1	422
636		P.D. MILEAGE-P	A3L204C41	411	C1*L604C1	411
637		P.D. BASIC-P	A3L204C42	1571	C1*L604C1	1571
638		NET P.D. MILEAGE	XX	XX	L636-L633	403
639		NET P.D. BASIC	XX	XX	L637-L634	1561
640	9709	NET PRIVATE	XX	XX	L635-L632	422
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	519	C1*L604C1	519
643		P.D. BASIC-R	A3L205C39	1300	C1*L604C1	1300
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	1925	C1*L604C1	1925
646		P.D. BASIC-P	A3L205C42	5021	C1*L604C1	5021
647		NET P.D. MILEAGE	XX	XX	L645-L642	1406
648		NET P.D. BASIC	XX	XX	L646-L643	3721
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	2538	C1*L604C1	2538
652		P.D. BASIC-R	A3L206C39	5824	C1*L604C1	5824
653		PRIVATE -P	A3L206C40	257	C1*L604C1	257
654		P.D. MILEAGE-P	A3L206C41	2139	C1*L604C1	2139
655		P.D. BASIC-P	A3L206C42	4848	C1*L604C1	4848
656		NET P.D. MILEAGE	XX	XX	L654-L651	-399
657		NET P.D. BASIC	XX	XX	L655-L652	-976
658	9711	NET PRIVATE	XX	XX	L653-L650	257

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	0	C1*L604C1	0
661		P.D. BASIC-R	A3L207C39	0	C1*L604C1	0
662		PRIVATE-P	A3L207C40	5	C1*L604C1	5
663		P.D. MILEAGE-P	A3L207C41	42	C1*L604C1	42
664		P.D. BASIC-P	A3L207C42	145	C1*L604C1	145
665		NET P.D. MILEAGE	XX	XX	L663-L660	42
666		NET P.D. BASIC	XX	XX	L664-L661	145
667	9712	NET PRIVATE	XX	XX	L662-L659	5
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	0	C1*L604C1	0
670		P.D. BASIC-R	A3L208C39	0	C1*L604C1	0
671		PRIVATE-P	A3L208C40	4	C1*L604C1	4
672		P.D. MILEAGE-P	A3L208C41	44	C1*L604C1	44
673		P.D. BASIC-P	A3L208C42	504	C1*L604C1	504
674		NET P.D. MILEAGE	XX	XX	L672-L669	44
675		NET P.D. BASIC	XX	XX	L673-L670	504
676	9713	NET PRIVATE	XX	XX	L671-L668	4
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	0	C1*L604C1	0
681		P.D. MILEAGE-P	A3L209C41	3	C1*L604C1	3
682		P.D. BASIC-P	A3L209C42	25	C1*L604C1	25
683		NET P.D. MILEAGE	XX	XX	L681-L678	3
684		NET P.D. BASIC	XX	XX	L682-L679	25
685	9714	NET PRIVATE	XX	XX	L680-L677	0
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688		P.D. BASIC-R	A3L210C39	0	C1*L604C1	0
689		PRIVATE-P	A3L210C40	0	C1*L604C1	0
690		P.D. MILEAGE-P	A3L210C41	4	C1*L604C1	4
691		P.D. BASIC-P	A3L210C42	22	C1*L604C1	22
692		NET P.D. MILEAGE	XX	XX	L690-L687	4
693		NET P.D. BASIC	XX	XX	L691-L688	22
694	9715	NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	384	C1*L604C1	384
697	P.D. BASIC-R	A3L211C39	1348	C1*L604C1	1348
698	PRIVATE-P	A3L211C40	5608	C1*L604C1	5608
699	P.D. MILEAGE-P	A3L211C41	666	C1*L604C1	666
700	P.D. BASIC-P	A3L211C42	2025	C1*L604C1	2025
701	NET P.D. MILEAGE	XX	XX	L699-L696	282
702	NET P.D. BASIC	XX	XX	L700-L697	677
703 9716	NET PRIVATE	XX	XX	L698-L695	5608
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	1717	C1*L604C1	1717
706	P.D. BASIC-R	A3L212C39	3764	C1*L604C1	3764
707	PRIVATE-P	A3L212C40	1001	C1*L604C1	1001
708	P.D. MILEAGE-P	A3L212C41	315	C1*L604C1	315
709	P.D. BASIC-P	A3L212C42	1213	C1*L604C1	1213
710	NET P.D. MILEAGE	XX	XX	L708-L705	-1402
711	NET P.D. BASIC	XX	XX	L709-L706	-2551
712 9717	NET PRIVATE	XX	XX	L707-L704	1001
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	1	C1*L604C1	1
717	P.D. MILEAGE-P	A3L213C41	4	C1*L604C1	4
718	P.D. BASIC-P	A3L213C42	55	C1*L604C1	55
719	NET P.D. MILEAGE	XX	XX	L717-L714	4
720	NET P.D. BASIC	XX	XX	L718-L715	55
721 9718	NET PRIVATE	XX	XX	L716-L713	1
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	133	C1*L604C1	133
724	P.D. BASIC-R	A3L214C39	698	C1*L604C1	698
725	PRIVATE-P	A3L214C40	1243	C1*L604C1	1243
726	P.D. MILEAGE-P	A3L214C41	244	C1*L604C1	244
727	P.D. BASIC-P	A3L214C42	864	C1*L604C1	864
728	NET P.D. MILEAGE	XX	XX	L726-L723	111
729	NET P.D. BASIC	XX	XX	L727-L724	166
730 9719	NET PRIVATE	XX	XX	L725-L722	1243

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	1	C1*L604C1	1
733		P.D. BASIC-R	A3L218C39	56	C1*L604C1	56
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	9	C1*L604C1	9
736		P.D. BASIC-P	A3L218C42	45	C1*L604C1	45
737		NET P.D. MILEAGE	XX	XX	L735-L732	8
738		NET P.D. BASIC	XX	XX	L736-L733	-11
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	484	C1*L604C1	484
742		NET	XX	XX	L741-L740	484
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	277	C1*L604C1	277
745		NET	XX	XX	L744-L743	277
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	0	C1*L604C1	0
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	0
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	213	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	38	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	89	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	77	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	417	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	417	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	9	C1*L815C1	9
817	909303	GRADING	A3L802C12	24	C1*L815C1	24
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	85	C1*L815C1	85
823	909309	RAILS & OTM	A3L808C12	103	C1*L815C1	103
824	909311	BALLAST	A3L809C12	36	C1*L815C1	36
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	42	C1*L815C1	42
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	42	C1*L815C1	42
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	76	C1*L815C1	76
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	74090	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	8013	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	6793	XX	XX
904		TOTAL DEPR	SUM L901-903	88896	XX	XX
905		W&S DEPRECIATION	A3L728C12	88896	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	2081	C1*L906C1	2081
908	909104	OTHER ROW	A3L702C12	9	C1*L906C1	9
909	909105	TUNNELS & SUBWAYS	A3L703C12	0	C1*L906C1	0
910	909106	BRIDGES & TRESTLES	A3L704C12	3672	C1*L906C1	3672
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	34820	C1*L906C1	34820
913	909109	RAIL & OTM	A3L707C12	23528	C1*L906C1	23528
914	909111	BALAST	A3L708C12	12606	C1*L906C1	12606
915	909113	FENCES & SNOWSHEDS	A3L709C12	45	C1*L906C1	45
916	909116	STATIONS & OFFICES	A3L710C12	1694	C1*L906C1	1694
917	909117	ROADWAY BUILDINGS	A3L711C12	24	C1*L906C1	24
918	909118	WATER STATIONS	A3L712C12	12	C1*L906C1	12
919	909119	FUEL STATIONS	A3L713C12	405	C1*L906C1	405
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	737	C1*L906C1	737
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	150	C1*L906C1	150
923	909124	COAL & ORE WHARVES	A3L717C12	0	C1*L906C1	0
924	909125	TOFC/COFC TERMINALS	A3L718C12	1065	C1*L906C1	1065
925	909126	COMMUNICATIONS	A3L719C12	1861	C1*L906C1	1861
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	3896	C1*L906C1	3896
927	909129	POWER PLANTS	A3L721C12	0	C1*L906C1	0
928	909131	POWER TRANSMISSION	A3L722C12	14	C1*L906C1	14
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	13	C1*L906C1	13
930	909137	ROADWAY MACHINES	A3L724C12	687	C1*L906C1	687
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	1491	C1*L906C1	1491
932	909145	POWER PLANT MACHIN	A3L726C12	0	C1*L906C1	0
933	9091801	OTHER LEASE/RENTALS	A3L727C12	86	C1*L906C1	86
934	9091802	SERVICING	L918+L919	417	L918+L919	417
935	9091803	POWER GROUP	L927+L928+L932	14	L927+L928+L932	14

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	24260
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	558.876
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	24819
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	2152
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	26971
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	2711
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.20611
108	YARD SW PORTION OF TOTAL SW	L104/L106	.79389
109	TRAIN SW PORTION OF ROAD	L102/L103	.02252
110	RUNNING PORTION OF ROAD	L101/L103	.97748
111	RUNNING PORTION OF TOTAL	L101/L105	.89947
112	TRAIN SW PORTION OF TOTAL	L102/L105	.02072
113	YARD SW PORTION OF TOTAL	L104/L105	.07981
114	ROAD PORTION OF TOTAL	L103/L105	.92019
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10053

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	23807
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	552.294
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	24359
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	2152
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	26511
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	2704
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.20421
123	YARD SW PORTION OF TOTAL SW	L119/L121	.79579
124	TRAIN SW PORTION OF ROAD	L117/L118	.02267
125	RUNNING PORTION OF ROAD	L116/L118	.97733
126	RUNNING PORTION OF TOTAL	L116/L120	.89799
127	TRAIN SW PORTION OF TOTAL	L117/L120	.02083
128	YARD SW PORTION OF TOTAL	L119/L120	.08118
129	ROAD PORTION OF TOTAL	L118/L120	.91882
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10201

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	23820
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	540.414
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	24360
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	2148
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	26509
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	2689
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.20096
138	YARD SW PORTION OF TOTAL SW	L134/L136	.79904
139	TRAIN SW PORTION OF ROAD	L132/L133	.02218
140	RUNNING PORTION OF ROAD	L131/L133	.97782
141	RUNNING PORTION OF TOTAL	L131/L135	.89856
142	TRAIN SW PORTION OF TOTAL	L132/L135	.02039
143	YARD SW PORTION OF TOTAL	L134/L135	.08105
144	ROAD PORTION OF TOTAL	L133/L135	.91895
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10144

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	23567
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	523.575
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	24091
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	2113
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	26205
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	2637
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.19852
153	YARD SW PORTION OF TOTAL SW	L149/L151	.80148
154	TRAIN SW PORTION OF ROAD	L147/L148	.02173
155	RUNNING PORTION OF ROAD	L146/L148	.97827
156	RUNNING PORTION OF TOTAL	L146/L150	.89936
157	TRAIN SW PORTION OF TOTAL	L147/L150	.01998
158	YARD SW PORTION OF TOTAL	L149/L150	.08066
159	ROAD PORTION OF TOTAL	L148/L150	.91934
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10064

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	23241
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	510.0744
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	23752
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	2080
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	25832
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	2590
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.80311
169		TRAIN SW PORTION OF ROAD	L162/L163	.02147
170		RUNNING PORTION OF ROAD	L161/L163	.97853
171		RUNNING PORTION OF TOTAL	L161/L165	.89971
172		TRAIN SW PORTION OF TOTAL	L162/L165	.01975
173		YARD SW PORTION OF TOTAL	L164/L165	.08054
174		ROAD PORTION OF TOTAL	L163/L165	.91946
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10029

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	7214	A2L107C44	367.7266	7582	.9515
202	TUNNELS	A2L108C44	32.70584	A2L109C44	0	32.70584	1
203	BRIDGES	A2L110C44	3790	A2L111C44	86.80562	3877	.97761
204	TIES	A2L112C44	3949	A2L113C44	246.3083	4195	.9413
205	RAILS & OTM	A2L114C44	14932	A2L115C44	1462	16395	.91077
206	BALLAST	A2L116C44	1300	A2L117C44	72.78832	1373	.94699
207	SIGNALS	A2L121C44	6209	A2L122C44	85.72089	6295	.98638
208	GRADE CROSSINGS	A2L125C44	1132	A2L126C44	24.96231	1157	.97844
209	TOTAL TRACK GROUP	SUM L201-208	38563	SUM L201-208	2347	40910	.94262
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	192818	A2L325C44	10273	203091	.94942
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	17293	A3L406C12	2813	20106	.86009
223	LOCOMOTIVE SERVICING	A2L311C44	2194	A2L327C44	0	2194	1
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	705.6848	705.6848	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	51520	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	32826	.63715	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	10810	.20984	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	7883	.15301	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	29492	.57244	.89844	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	3333	.06471	.10156	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	0	0	XX	0	XX
309	BOX-EQUIPPED	A3L310C12	2718	.05277	XX	.25147	XX
310	GONDOLA-PLAIN	A3L311C12	84.07013	.00163179	XX	.00777647	XX
311	GONDOLA-EQUIPPED	A3L312C12	503.9464	.00978156	XX	.04661	XX
312	HOPPER-COVERED	A3L313C12	7250	.14072	XX	.67062	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	1.6736	.00003248	XX	.00015481	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	5.42565	.00010531	XX	.00050187	XX
315	REFRIGERATOR-MECH	A3L316C12	0	0	XX	0	XX
316	REFRIGERATOR-NON MECH	A3L317C12	0	0	XX	0	XX
317	FLAT - TOFC/COFC	A3L318C12	.66206	.00001285	XX	.00006124	XX
318	FLAT - MULTI-LEVEL	A3L319C12	23.53307	.00045678	XX	.0021768	XX
319	FLAT - GENERAL	A3L320C12	170.8428	.00331604	XX	.0158	XX
320	FLAT - OTHER	A3L321C12	0	0	XX	0	XX
321	ALL OTHER F.C.	A3L322C12	12.00707	.00023306	XX	.00111065	XX
322	CABOOSES	A3L323C12	40.0698	.00077775	XX	.00370645	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	705.6848	.0137	XX	XX	.08952
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	270.6991	.00525425	XX	XX	.03434
336	WORK & NR EQUIP.	A3L341C12	6906	.13406	XX	XX	.87614
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	20106	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	17293	.86009	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	2813	.13991	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	4319	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	0	XX	0	XX	XX
407	BOX - EQUIPPED	B2L217C2	1648	XX	.38157	XX	XX
408	GONDOLA - PLAIN	B2L218C2	187	XX	.0433	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	0	XX	0	XX	XX
410	HOPPER - COVERED	B2L220C2	1570	XX	.36351	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	0	XX	0	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	0	XX	0	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	0	XX	0	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	0	XX	0	XX	XX
417	FLAT - GENERAL	B2L227C2	0	XX	0	XX	XX
418	FLAT - OTHER	B2L228C2	91	XX	.02107	XX	XX
419	ALL OTHER F.C.	B2L229C2	823	XX	.19055	XX	XX
420	CABOOSES	B2L230C2	0	XX	0	XX	XX
421	AUTO RACKS	B2L231C2	0	XX	0	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	0	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	38563
502	TRACK GROUP SWITCHING	L209C2	2347
503 010	BRIDGES - R	A2L110C44	3790
504 011	BRIDGES - SW	A2L111C44	86.80562
505 027	COMMUNICATION	A2L123C44	3275
506 028	ELECTRIC POWER	A2L124C44	2.32422
507 031	STATIONS & OFFICE BLDGS	A2L127C44	789.2063
508 032	LOCO SHOPS	A2L128C44	18.99682
509 033	F.C. SHOPS	A2L129C44	6.08385
510 034	O.E. SHOPS	A2L130C44	-12.1608
511 101	LOCO SERVICING	A2L131C44	141.2224
512 102	MISC. BUILDINGS	A2L132C44	475.4186
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	434.6344
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	5155
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	5131
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	46042
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		38563	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	2347	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	3790	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	86.80562	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3275
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2.32422	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	789.21
508	032	XX	XX	18.99682	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	6.08385	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	-12.1608	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	141.222	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	475.42
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	434.634	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		3790	86.80562	18.99682	6.08385	-12.1608	XX	XX	XX	XX	XX	XX	XX	1264
520		.73535	.01684	.003685	.0011801	-.002359	XX	XX	XX	XX	XX	XX	XX	.24531
521		XX	XX	18.99682	6.08385	-12.1608	0	0	0	434.634	0	0	143.547	4540
522		XX	XX	.0037019	.0011855	-.00237	0	0	0	.0847	0	0	.02797	.88481
523		38563	2347	18.99682	6.08385	-12.1608	0	0	0	434.634	0	0	143.547	4540
524		.83756	.05098	.0004126	.0001321	-.000264	0	0	0	.0094398	0	0	.0031177	.09862

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	9431	A2L106C11	9431	1	
602	007	ROADWAY - SW		A2L107C10	229	A2L107C11	229	1	
603	008	TUNNELS - R		A2L108C10	0	A2L108C11	0	0	
604	009	TUNNELS - SW		A2L109C10	0	A2L109C11	0	0	
605	010	BRIDGES - R		A2L110C10	3491	A2L110C11	3491	1	
606	011	BRIDGES - SW		A2L111C10	28	A2L111C11	28	1	
607	012	TIES - R		A2L112C10	2995	A2L112C11	2995	1	
608	013	TIES - SW		A2L113C10	80	A2L113C11	80	1	
609	014	RAILS - R		A2L114C10	16447	A2L114C11	16447	1	
610	015	RAILS - SW		A2L115C10	1967	A2L115C11	1967	1	
611	018	BALLAST - R		A2L116C10	1865	A2L116C11	1865	1	
612	019	BALLAST - SW		A2L117C10	87	A2L117C11	87	1	
613	022	DAMAGED - R		A2L118C10	977	A2L118C11	977	1	
614	023	DAMAGED - SW		A2L119C10	42	A2L119C11	42	1	
615	025	SIGNALS - R		A2L121C10	6120	A2L121C11	6120	1	
616	026	SIGNALS - SW		A2L122C10	57	A2L122C11	57	1	
617	029	GRADE XINGS - R		A2L125C10	1656	A2L125C11	1656	1	
618	030	GRADE XINGS - SW		A2L126C10	28	A2L126C11	28	1	
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	42982	+L615+L617	42982	1	
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	2518	+L616+L618	2518	1	
621	027	COMMUNICATIONS		A2L123C10	7521	A2L123C11	7521	1	
622	028	ELECTRIC POWER		A2L124C10	0	A2L124C11	0	0	
623	031	STATIONS		A2L127C10	407	A2L127C11	407	1	
624	032	LOCO SHOP REPAIR		A2L128C10	1	A2L128C11	1	1	
625	101	LOCO SERVICING		A2L131C10	32	A2L131C11	32	1	
626	102	MISCELLANEOUS		A2L132C10	694	A2L132C11	694	1	
627	109	ROADWAY MACHINES		A2L139C10	2307	A2L139C11	2307	1	
628	110	SMALL TOOLS		A2L140C10	1576	A2L140C11	1576	1	
629	151	TOTAL W&S		A2L181C10	180141	A2L181C11	180141	1	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	31521	-A2L216C11	31521	1	
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0	
632	305	COMPUTER & DP		A2L243C10	364	A2L243C11	364	1	
633	307	WORK & NR EQUIP		A2L245C10	6796	A2L245C11	6796	1	
634	620	OPERATING EXPENSE		A2L420C10	933036	A2L420C11	933036	1	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	24260
702	LUM-UNIT TRAINS	A1L105C1	7700
703	LUM-WAY TRAINS	A1L106C1	2486
704	LUM-THROUGH TRAINS	A1L107C1	14073
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.3174
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.1025
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.5801
708	TRAIN MILES-TOTAL	A1L104C1	8452
709	TM-UNIT TRAINS	A1L101C1	2397
710	TM-WAY TRAINS	A1L102C1	1058
711	TM-THROUGH TRAINS	A1L103C1	4996
712	TM-UNIT PORTION OF TOTAL	L709/L708	.28368
713	TM-WAY PORTION OF TOTAL	L710/L708	.12518
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.59114
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.87002
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.21121
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.34997
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.81642
719	CM-TOTAL	A1L114C1	651172
720	CM-UNIT TRAINS	A1L115C1	247819
721	CM-WAY TRAINS	A1L116C1	24174
722	CM-THROUGH TRAINS	A1L117C1	379179
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	77.03488
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	103.3474
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	22.84601
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	75.88285
727	TRAIN HOURS-RUNNING	A1L131C1	454.8711
728	AVERAGE TRAIN SPEED	L708/L727	18.58318
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.05381
730	GTM-TOTAL	A1L122C1	55629284
731	GTM-UNIT TRAINS	A1L119C1	22605242
732	GTM-WAY TRAINS	A1L120C1	2425440
733	GTM-THROUGH TRAINS	A1L121C1	30598602
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6581
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9427
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2292
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	6123
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	512.424
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	8965
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.94284
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.05716
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	1387
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	9840
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.85897
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.14103
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	385.342
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	25.49831

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		23807	A1L108C7	23820	A1L108C8	23567	A1L108C9	23241
702	A1L105C6		7643	A1L105C7	9789	A1L105C8	10577	A1L105C9	11032
703	A1L106C6		2580	A1L106C7	3111	A1L106C8	3325	A1L106C9	3434
704	A1L107C6		13583	A1L107C7	10919	A1L107C8	9664	A1L107C9	8774
705	L702/L701		.32105	L702/L701	.41098	L702/L701	.4488	L702/L701	.47468
706	L703/L701		.10838	L703/L701	.13062	L703/L701	.14111	L703/L701	.14778
707	L704/L701		.57057	L704/L701	.4584	L704/L701	.41009	L704/L701	.37753
708	A1L104C6		8383	A1L104C7	8300	A1L104C8	8231	A1L104C9	8154
709	A1L101C6		2394	A1L101C7	3153	A1L101C8	3442	A1L101C9	3641
710	A1L102C6		1081	A1L102C7	1229	A1L102C8	1306	A1L102C9	1363
711	A1L103C6		4906	A1L103C7	3917	A1L103C8	3482	A1L103C9	3149
712	L709/L708		.28566	L709/L708	.37991	L709/L708	.41822	L709/L708	.44653
713	L710/L708		.12904	L710/L708	.14814	L710/L708	.15873	L710/L708	.16726
714	L711/L708		.58531	L711/L708	.47195	L711/L708	.42306	L711/L708	.38621
715	L701/L708		2.83975	L701/L708	2.86972	L701/L708	2.86301	L701/L708	2.85022
716	L702/L709		3.1916	L702/L709	3.10439	L702/L709	3.07238	L702/L709	3.02995
717	L703/L710		2.38517	L703/L710	2.53038	L703/L710	2.54521	L703/L710	2.5183
718	L704/L711		2.76825	L704/L711	2.78733	L704/L711	2.77526	L704/L711	2.78617
719	A1L114C6		642822	A1L114C7	638972	A1L114C8	632514	A1L114C9	624267
720	A1L115C6		248346	A1L115C7	228418	A1L115C8	217628	A1L115C9	215589
721	A1L116C6		25462	A1L116C7	25866	A1L116C8	29937	A1L116C9	34419
722	A1L117C6		369014	A1L117C7	384687	A1L117C8	384949	A1L117C9	374258
723	L719/L708		76.6761	L719/L708	76.97877	L719/L708	76.83773	L719/L708	76.55538
724	L720/L709		103.7001	L720/L709	72.43376	L720/L709	63.21429	L720/L709	59.20857
725	L721/L710		23.53715	L721/L710	21.03499	L721/L710	22.91237	L721/L710	25.2357
726	L722/L711		75.20191	L722/L711	98.19772	L722/L711	110.5375	L722/L711	118.8366
727	A1L131C6		422.2055	A1L131C7	444.5057	A1L131C8	418.0915	A1L131C9	389.6154
728	L708/L727		19.8567	L708/L727	18.67384	L708/L727	19.68905	L708/L727	20.9295
729	1.0/L728		.05036	1.0/L728	.05355	1.0/L728	.05079	1.0/L728	.04778
730	A1L122C6		54440520	A1L122C7	53372648	A1L122C8	52470456	A1L122C9	51413288
731	A1L119C6		22504264	A1L119C7	24699734	A1L119C8	25121304	A1L119C9	25036068
732	A1L120C6		2519445	A1L120C7	3535006	A1L120C8	3952984	A1L120C9	4131375
733	A1L121C6		29416808	A1L121C7	25137904	A1L121C8	23396166	A1L121C9	22245842
734	L730/L708		6493	L730/L708	6429	L730/L708	6374	L730/L708	6304
735	L731/L709		9396	L731/L709	7832	L731/L709	7296	L731/L709	6875
736	L732/L710		2328	L732/L710	2874	L732/L710	3025	L732/L710	3029
737	L733/L711		5994	L733/L711	6416	L733/L711	6718	L733/L711	7063
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		503.256	A1L158C1	492.582	A1L158C1	477.6421	A1L158C1	467.0916
739	L708+L738		8886	L708+L738	8793	L708+L738	8709	L708+L738	8621
740	L708/L739		.94337	L708/L739	.94398	L708/L739	.94516	L708/L739	.94582
741	L738/L739		.05663	L738/L739	.05602	L738/L739	.05484	L738/L739	.05418
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		1362	A1L595C1	1334	A1L595C1	1293	A1L595C1	1265
743	L708+L742		9746	L708+L742	9634	L708+L742	9525	L708+L742	9419
744	L708/L743		.86016	L708/L743	.86153	L708/L743	.86419	L708/L743	.8657
745	L742/L743		.13984	L742/L743	.13847	L742/L743	.13581	L742/L743	.1343
746	A1L135C6		375.4015	A1L135C7	371.0917	A1L135C8	375.5128	A1L135C9	380.4206
747	L721/A1L144C6		27.29089	L721/A1L144C7	27.73027	L721/A1L144C8	32.28497	L721/A1L144C9	37.45282

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	2187	A1L202C1	2723	1.80316
803	BOX EQUIPPED	A1L203C2	30634	A1L203C1	38738	1.7908
804	GONDOLA PLAIN	A1L204C2	3464	A1L204C1	3269	2.05965
805	GONDOLA EQUIPPED	A1L205C2	18291	A1L205C1	18357	1.9964
806	HOPPER COVERED	A1L206C2	46305	A1L206C1	45853	2.00986
807	HOPPER OTG	A1L207C2	523	A1L207C1	530	1.98679
808	HOPPER OTS	A1L208C2	500	A1L208C1	501	1.998
809	REFRIG MECH	A1L209C2	19	A1L209C1	18	2.05556
810	REFRIG NM	A1L210C2	30	A1L210C1	25	2.2
811	FLAT TOFC	A1L211C2	1021	A1L211C1	15696	1.06505
812	FLAT MULTILEVEL	A1L212C2	933	A1L212C1	2042	1.45691
813	FLAT GENERAL	A1L213C2	56	A1L213C1	5	12.2
814	FLAT OTHER	A1L214C2	2678	A1L214C1	2807	1.95404
815	ALL OTHER FC	A1L215C2	391	A1L215C1	351	2.11396
816	TOTAL FC	A1L216C2	107032	A1L216C1	130915	1.81757
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	638	A1L218C1	1417	1.45025
819	BOX EQUIPPED	A1L219C2	2285	A1L219C1	4599	1.49685
820	GONDOLA PLAIN	A1L220C2	45158	A1L220C1	48378	1.93344
821	GONDOLA EQUIPPED	A1L221C2	1422	A1L221C1	1367	2.04023
822	HOPPER COVERED	A1L222C2	41443	A1L222C1	40862	2.01422
823	HOPPER OTG	A1L223C2	624	A1L223C1	611	2.02128
824	HOPPER OTS	A1L224C2	35189	A1L224C1	37443	1.9398
825	REFRIG MECH	A1L225C2	0	A1L225C1	0	0
826	REFRIG NM	A1L226C2	19	A1L226C1	17	2.11765
827	FLAT TOFC	A1L227C2	1602	A1L227C1	42422	1.03776
828	FLAT MULTILEVEL	A1L228C2	1260	A1L228C1	6465	1.1949
829	FLAT GENERAL	A1L229C2	0	A1L229C1	0	0
830	FLAT OTHER	A1L230C2	2433	A1L230C1	3091	1.78712
831	TANK <22,000 GAL	A1L231C2	12599	A1L231C1	12440	2.01278
832	TANK >=22,000 GAL	A1L232C2	33143	A1L232C1	31942	2.0376
833	ALL OTHER FC	A1L233C2	375	A1L233C1	1813	1.20684
834	TOTAL FREIGHT CARS	A1L235C2	178190	A1L235C1	232867	1.7652

C U R R E N T Y E A R						
						RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	2825	A1L237C1	4140	1.68237
837	BOX EQUIPPED	A1L238C2	32919	A1L238C1	43337	1.75961
838	GONDOLA PLAIN	A1L239C2	48622	A1L239C1	51647	1.94143
839	GONDOLA EQ	A1L240C2	19713	A1L240C1	19724	1.99944
840	HOPPER-COVERED	A1L241C2	87748	A1L241C1	86715	2.01191
841	HOPPER-OT-GEN	A1L242C2	1147	A1L242C1	1141	2.00526
842	HOPPER-OT-SPEC	A1L243C2	35689	A1L243C1	37944	1.94057
843	REFRIG-MECH	A1L244C2	19	A1L244C1	18	2.05556
844	REFRIG-NON MECH	A1L245C2	49	A1L245C1	42	2.16667
845	FLAT-TOFC	A1L246C2	2623	A1L246C1	58118	1.04513
846	FLAT-MULTILEVEL	A1L247C2	2193	A1L247C1	8507	1.25779
847	FLAT-GENERAL	A1L248C2	56	A1L248C1	5	12.2
848	FLAT-OTHER	A1L249C2	5111	A1L249C1	5898	1.86657
849	TANK <22,000 GAL	A1L250C2	12599	A1L250C1	12440	2.01278
850	TANK >=22,000 GAL	A1L251C2	33143	A1L251C1	31942	2.0376
851	ALL OTHER TYPES	A1L252C2	766	A1L252C1	2164	1.35397
852	ALL OTHER PLUS TANK	A1L253C2	46508	A1L253C1	46546	1.99918
853	TOTAL FREIGHT CARS	A1L254C2	285222	A1L254C1	363782	1.78405

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	2530	A1L202C4	2810	1.90036
803	BOX EQUIPPED	A1L203C5	33457	A1L203C4	38275	1.87412
804	GONDOLA PLAIN	A1L204C5	3346	A1L204C4	3372	1.99229
805	GONDOLA EQUIPPED	A1L205C5	16411	A1L205C4	16042	2.023
806	HOPPER COVERED	A1L206C5	46333	A1L206C4	44082	2.05106
807	HOPPER OTG	A1L207C5	403	A1L207C4	428	1.94159
808	HOPPER OTS	A1L208C5	348	A1L208C4	332	2.04819
809	REFRIG MECH	A1L209C5	12	A1L209C4	12	2
810	REFRIG NM	A1L210C5	30	A1L210C4	33	1.90909
811	FLAT TOFC	A1L211C5	1040	A1L211C4	14735	1.07058
812	FLAT MULTILEVEL	A1L212C5	869	A1L212C4	1880	1.46223
813	FLAT GENERAL	A1L213C5	9	A1L213C4	9	2
814	FLAT OTHER	A1L214C5	2916	A1L214C4	2831	2.03002
815	ALL OTHER FC	A1L215C5	353	A1L215C4	226	2.56195
816	TOTAL FC	A1L216C5	108057	A1L216C4	125067	1.86399
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	750	A1L218C4	2232	1.33602
819	BOX EQUIPPED	A1L219C5	1519	A1L219C4	2888	1.52597
820	GONDOLA PLAIN	A1L220C5	51483	A1L220C4	53649	1.95963
821	GONDOLA EQUIPPED	A1L221C5	1492	A1L221C4	1466	2.01774
822	HOPPER COVERED	A1L222C5	43581	A1L222C4	41729	2.04438
823	HOPPER OTG	A1L223C5	755	A1L223C4	733	2.03001
824	HOPPER OTS	A1L224C5	29418	A1L224C4	30066	1.97845
825	REFRIG MECH	A1L225C5	1	A1L225C4	1	2
826	REFRIG NM	A1L226C5	14	A1L226C4	15	1.93333
827	FLAT TOFC	A1L227C5	1947	A1L227C4	36558	1.05326
828	FLAT MULTILEVEL	A1L228C5	904	A1L228C4	5725	1.1579
829	FLAT GENERAL	A1L229C5	1	A1L229C4	1	2
830	FLAT OTHER	A1L230C5	2104	A1L230C4	2655	1.79247
831	TANK <22,000 GAL	A1L231C5	13215	A1L231C4	12940	2.02125
832	TANK >=22,000 GAL	A1L232C5	30070	A1L232C4	28543	2.0535
833	ALL OTHER FC	A1L233C5	401	A1L233C4	1277	1.31402
834	TOTAL FREIGHT CARS	A1L235C5	177655	A1L235C4	220478	1.80577

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	3280	A1L237C4	5042	1.65054
837	BOX EQUIPPED	A1L238C5	34976	A1L238C4	41163	1.8497
838	GONDOLA PLAIN	A1L239C5	54829	A1L239C4	57021	1.96156
839	GONDOLA EQUIPPED	A1L240C5	17903	A1L240C4	17508	2.02256
840	HOPPER-COVERED	A1L241C5	89914	A1L241C4	85811	2.04781
841	HOPPER-OT-GEN	A1L242C5	1158	A1L242C4	1161	1.99742
842	HOPPER-OT-SPEC	A1L243C5	29766	A1L243C4	30398	1.97921
843	REFRIG-MECH	A1L244C5	13	A1L244C4	13	2
844	REFRIG-NON MECH	A1L245C5	44	A1L245C4	48	1.91667
845	FLAT-TOFC	A1L246C5	2987	A1L246C4	51293	1.05823
846	FLAT-MULTILEVEL	A1L247C5	1773	A1L247C4	7605	1.23314
847	FLAT-GENERAL	A1L248C5	10	A1L248C4	10	2
848	FLAT-OTHER	A1L249C5	5020	A1L249C4	5486	1.91506
849	TANK <22,000 GAL	A1L250C5	13215	A1L250C4	12940	2.02125
850	TANK >=22,000 GAL	A1L251C5	30070	A1L251C4	28543	2.0535
851	ALL OTHER TYPES	A1L252C5	754	A1L252C4	1503	1.50166
852	ALL OTHER PLUS TANK	A1L253C5	44039	A1L253C4	42986	2.0245
853	TOTAL FREIGHT CARS	A1L254C5	285712	A1L254C4	345545	1.82684

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
		(7)			(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	2358	A1L202C16	2766		1.85252
803	BOX EQUIPPED	A1L203C17	32045	A1L203C16	38506		1.83221
804	GONDOLA PLAIN	A1L204C17	3405	A1L204C16	3320		2.02545
805	GONDOLA EQUIPPED	A1L205C17	17351	A1L205C16	17199		2.00881
806	HOPPER COVERED	A1L206C17	46319	A1L206C16	44967		2.03006
807	HOPPER OTG	A1L207C17	463	A1L207C16	479		1.9666
808	HOPPER OTS	A1L208C17	424	A1L208C16	416.5		2.01801
809	REFRIG MECH	A1L209C17	15.5	A1L209C16	15		2.03333
810	REFRIG NM	A1L210C17	30	A1L210C16	29		2.03448
811	FLAT TOFC	A1L211C17	1030	A1L211C16	15215		1.06773
812	FLAT MULTILEVEL	A1L212C17	901	A1L212C16	1961		1.45946
813	FLAT GENERAL	A1L213C17	32.5	A1L213C16	7		5.64286
814	FLAT OTHER	A1L214C17	2797	A1L214C16	2819		1.9922
815	ALL OTHER FC	A1L215C17	372	A1L215C16	288.5		2.28943
816	TOTAL FC	A1L216C17	107544	A1L216C16	127991		1.84025
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	694	A1L218C16	1824		1.38038
819	BOX EQUIPPED	A1L219C17	1902	A1L219C16	3743		1.50808
820	GONDOLA PLAIN	A1L220C17	48320	A1L220C16	51013		1.94721
821	GONDOLA EQUIPPED	A1L221C17	1457	A1L221C16	1416		2.02859
822	HOPPER COVERED	A1L222C17	42512	A1L222C16	41295		2.02946
823	HOPPER OTG	A1L223C17	689.5	A1L223C16	672		2.02604
824	HOPPER OTS	A1L224C17	32303	A1L224C16	33754		1.95701
825	REFRIG MECH	A1L225C17	.5	A1L225C16	.5		2
826	REFRIG NM	A1L226C17	16.5	A1L226C16	16		2.03125
827	FLAT TOFC	A1L227C17	1774	A1L227C16	39490		1.04494
828	FLAT MULTILEVEL	A1L228C17	1082	A1L228C16	6095		1.17752
829	FLAT GENERAL	A1L229C17	.5	A1L229C16	.5		2
830	FLAT OTHER	A1L230C17	2268	A1L230C16	2873		1.78959
831	TANK <22,000 GAL	A1L231C17	12907	A1L231C16	12690		2.0171
832	TANK >=22,000 GAL	A1L232C17	31606	A1L232C16	30242		2.0451
833	ALL OTHER FC	A1L233C17	388	A1L233C16	1545		1.25113
834	TOTAL FREIGHT CARS	A1L235C17	177922	A1L235C16	226672		1.78493

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	
1971	1972	1971-72	
1972	1973	1972-73	
1973	1974	1973-74	
1974	1975	1974-75	
1975	1976	1975-76	
1976	1977	1976-77	
1977	1978	1977-78	
1978	1979	1978-79	
1979	1980	1979-80	
1980	1981	1980-81	
1981	1982	1981-82	
1982	1983	1982-83	
1983	1984	1983-84	
1984	1985	1984-85	
1985	1986	1985-86	
1986	1987	1986-87	
1987	1988	1987-88	
1988	1989	1988-89	
1989	1990	1989-90	
1990	1991	1990-91	
1991	1992	1991-92	
1992	1993	1992-93	
1993	1994	1993-94	
1994	1995	1994-95	
1995	1996	1995-96	
1996	1997	1996-97	
1997	1998	1997-98	
1998	1999	1998-99	
1999	2000	1999-00	
2000	2001	2000-01	
2001	2002	2001-02	
2002	2003	2002-03	
2003	2004	2003-04	
2004	2005	2004-05	
2005	2006	2005-06	
2006	2007	2006-07	
2007	2008	2007-08	
2008	2009	2008-09	
2009	2010	2009-10	
2010	2011	2010-11	
2011	2012	2011-12	
2012	2013	2012-13	
2013	2014	2013-14	
2014	2015	2014-15	
2015	2016	2015-16	
2016	2017	2016-17	
2017	2018	2017-18	
2018	2019	2018-19	
2019	2020	2019-20	
2020	2021	2020-21	
2021	2022	2021-22	
2022	2023	2022-23	
2023	2024	2023-24	
2024	2025	2024-25	
2025	2026	2025-26	
2026	2027	2026-27	
2027	2028	2027-28	
2028	2029	2028-29	
2029	2030	2029-30	
2030	2031	2030-31	
2031	2032	2031-32	
2032	2033	2032-33	
2033	2034	2033-34	
2034	2035	2034-35	
2035	2036	2035-36	
2036	2037	2036-37	
2037	2038	2037-38	
2038	2039	2038-39	
2039	2040	2039-40	
2040	2041	2040-41	
2041	2042	2041-42	
2042	2043	2042-43	
2043	2044	2043-44	
2044	2045	2044-45	
2045	2046	2045-46	
2046	2047	2046-47	
2047	2048	2047-48	
2048	2049	2048-49	
2049	2050	2049-50	
2050	2051	2050-51	
2051	2052	2051-52	
2052	2053	2052-53	
2053	2054	2053-54	
2054	2055	2054-55	
2055	2056	2055-56	
2056	2057	2056-57	
2057	2058	2057-58	
2058	2059	2058-59	
2059	2060	2059-60	</

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	3052	A1L237C16	4591	1.66489
837	BOX EQUIPPED	A1L238C17	33947	A1L238C16	42250	1.80349
838	GONDOLA PLAIN	A1L239C17	51725	A1L239C16	54334	1.95199
839	GONDOLA EQUIPPED	A1L240C17	18808	A1L240C16	18616	2.01031
840	HOPPER COVERED	A1L241C17	88831	A1L241C16	86263	2.02977
841	HOPPER-OT-GEN	A1L242C17	1152	A1L242C16	1151	2.0013
842	HOPPER-OT-SPEC	A1L243C17	32727	A1L243C16	34171	1.95776
843	REFRIG - MECH	A1L244C17	16	A1L244C16	15.5	2.03226
844	REFRIG - NON MECH	A1L245C17	46.5	A1L245C16	45	2.03333
845	FLAT - TOFC	A1L246C17	2805	A1L246C16	54705	1.05127
846	FLAT - MULTILEVEL	A1L247C17	1983	A1L247C16	8056	1.24615
847	FLAT - GENERAL	A1L248C17	33	A1L248C16	7.5	5.4
848	FLAT - OTHER	A1L249C17	5065	A1L249C16	5692	1.88993
849	TANK <22,000 GAL	A1L250C17	12907	A1L250C16	12690	2.0171
850	TANK >=22,000 GAL	A1L251C17	31606	A1L251C16	30242	2.0451
851	ALL OTHER TYPES	A1L252C17	760	A1L252C16	1833	1.41451
852	ALL OTHER PLUS TANKS	A1L253C17	45273	A1L253C16	44766	2.01134
853	TOTAL FREIGHT CARS	A1L254C17	285467	A1L254C16	354663	1.8049

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	2517	AlL202C7	3437	1.73232
803	BOX EQUIPPED	AlL203C8	32048	AlL203C7	39711	1.80703
804	GONDOLA PLAIN	AlL204C8	9689	AlL204C7	9587	2.01064
805	GONDOLA EQUIPPED	AlL205C8	13445	AlL205C7	13183	2.01987
806	HOPPER COVERED	AlL206C8	45752	AlL206C7	45879	1.99723
807	HOPPER OTG	AlL207C8	711	AlL207C7	738	1.96341
808	HOPPER OTS	AlL208C8	664	AlL208C7	512	2.29688
809	REFRIG MECH	AlL209C8	4	AlL209C7	4	2
810	REFRIG NM	AlL210C8	27	AlL210C7	30	1.9
811	FLAT TOFC	AlL211C8	835	AlL211C7	12231	1.06827
812	FLAT MULTILEVEL	AlL212C8	1049	AlL212C7	1544	1.6794
813	FLAT GENERAL	AlL213C8	18	AlL213C7	16	2.125
814	FLAT OTHER	AlL214C8	2304	AlL214C7	2397	1.9612
815	ALL OTHER FC	AlL215C8	385	AlL215C7	243	2.58436
816	TOTAL FC	AlL216C8	109448	AlL216C7	129512	1.84508
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	502	AlL218C7	1909	1.26296
819	BOX EQUIPPED	AlL219C8	470	AlL219C7	2068	1.22727
820	GONDOLA PLAIN	AlL220C8	41228	AlL220C7	42341	1.97371
821	GONDOLA EQUIPPED	AlL221C8	1633	AlL221C7	1557	2.04881
822	HOPPER COVERED	AlL222C8	37310	AlL222C7	36999	2.00841
823	HOPPER OTG	AlL223C8	813	AlL223C7	810	2.0037
824	HOPPER OTS	AlL224C8	45705	AlL224C7	50451	1.90593
825	REFRIG MECH	AlL225C8	6	AlL225C7	6	2
826	REFRIG NM	AlL226C8	0	AlL226C7	1	0
827	FLAT TOFC	AlL227C8	1919	AlL227C7	28926	1.06634
828	FLAT MULTILEVEL	AlL228C8	497	AlL228C7	3697	1.13443
829	FLAT GENERAL	AlL229C8	0	AlL229C7	0	0
830	FLAT OTHER	AlL230C8	1580	AlL230C7	2014	1.78451
831	TANK <22,000 GAL	AlL231C8	17719	AlL231C7	17337	2.02203
832	TANK >=22,000 GAL	AlL232C8	25634	AlL232C7	24252	2.05698
833	ALL OTHER FC	AlL233C8	406	AlL233C7	1681	1.24152
834	TOTAL FREIGHT CARS	AlL235C8	175422	AlL235C7	214049	1.81954

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	3019	AlL237C7	5346	1.56472
837	BOX EQUIPPED	AlL238C8	32518	AlL238C7	41779	1.77833
838	GONDOLA PLAIN	AlL239C8	50917	AlL239C7	51928	1.98053
839	CONDOLA-EQUIPPED	AlL240C8	15078	AlL240C7	14740	2.02293
840	HOPPER-COVERED	AlL241C8	83062	AlL241C7	82878	2.00222
841	HOPPER-OT-GEN	AlL242C8	1524	AlL242C7	1548	1.9845
842	HOPPER-OT-SPEC	AlL243C8	46369	AlL243C7	50963	1.90986
843	REFRIG-MECH	AlL244C8	10	AlL244C7	10	2
844	REFRIG-NON MECH	AlL245C8	27	AlL245C7	31	1.87097
845	FLAT-TOFC	AlL246C8	2754	AlL246C7	41157	1.06691
846	FLAT-MULTILEVEL	AlL247C8	1546	AlL247C7	5241	1.29498
847	FLAT-GENERAL	AlL248C8	18	AlL248C7	16	2.125
848	FLAT-OTHER	AlL249C8	3884	AlL249C7	4411	1.88053
849	TANK <22,000 GAL	AlL250C8	17719	AlL250C7	17337	2.02203
850	TANK >=22,000 GAL	AlL251C8	25634	AlL251C7	24252	2.05698
851	ALL OTHER TYPES	AlL252C8	791	AlL252C7	1924	1.41112
852	ALL OTHER PLUS TANK	AlL253C8	44144	AlL253C7	43513	2.0145
853	TOTAL FREIGHT CARS	AlL254C8	284870	AlL254C7	343561	1.82917

LINE CODE		IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0	
802	BOX 50 FOOT	A1L202C20	2411	A1L202C19	2990	1.80647	
803	BOX EQUIPPED	A1L203C20	32046	A1L203C19	38908	1.82364	
804	GONDOLA PLAIN	A1L204C20	5499	A1L204C19	5409	2.0167	
805	GONDOLA EQUIPPED	A1L205C20	16049	A1L205C19	15860	2.01187	
806	HOPPER COVERED	A1L206C20	46130	A1L206C19	45271	2.01897	
807	HOPPER OTG	A1L207C20	545.667	A1L207C19	565.3333	1.96521	
808	HOPPER OTS	A1L208C20	504	A1L208C19	448.3334	2.12416	
809	REFRIG MECH	A1L209C20	11.66667	A1L209C19	11.33333	2.02941	
810	REFRIG NM	A1L210C20	29	A1L210C19	29.33334	1.98864	
811	FLAT TOFC	A1L211C20	965.333	A1L211C19	14220	1.06788	
812	FLAT MULTILEVEL	A1L212C20	950.333	A1L212C19	1822	1.52159	
813	FLAT GENERAL	A1L213C20	27.66667	A1L213C19	10	3.76667	
814	FLAT OTHER	A1L214C20	2632	A1L214C19	2678	1.98295	
815	ALL OTHER FC	A1L215C20	376.333	A1L215C19	273.3334	2.37683	
816	TOTAL FC	A1L216C20	108179	A1L216C19	128498	1.84187	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	630	A1L218C19	1852	1.34005	
819	BOX EQUIPPED	A1L219C20	1424	A1L219C19	3185	1.44731	
820	GONDOLA PLAIN	A1L220C20	45956	A1L220C19	48122	1.95498	
821	GONDOLA EQUIPPED	A1L221C20	1515	A1L221C19	1463	2.03576	
822	HOPPER COVERED	A1L222C20	40778	A1L222C19	39863	2.02295	
823	HOPPER OTG	A1L223C20	730.667	A1L223C19	718	2.01764	
824	HOPPER OTS	A1L224C20	36770	A1L224C19	39320	1.93516	
825	REFRIG MECH	A1L225C20	2.33333	A1L225C19	2.33333	2	
826	REFRIG NM	A1L226C20	11	A1L226C19	11	2	
827	FLAT TOFC	A1L227C20	1822	A1L227C19	35968	1.05067	
828	FLAT MULTILEVEL	A1L228C20	887	A1L228C19	5295	1.1675	
829	FLAT GENERAL	A1L229C20	.33333	A1L229C19	.33333	2	
830	FLAT OTHER	A1L230C20	2039	A1L230C19	2586	1.78827	
831	TANK <22,000 GAL	A1L231C20	14511	A1L231C19	14239	2.0191	
832	TANK >=22,000 GAL	A1L232C20	29615	A1L232C19	28245	2.0485	
833	ALL OTHER FC	A1L233C20	394	A1L233C19	1590	1.24775	
834	TOTAL FREIGHT CARS	A1L235C20	177089	A1L235C19	222464	1.79603	

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	3041	A1L237C19	1.62803
837	BOX EQUIPPED	A1L238C20	33471	A1L238C19	1.79517
838	GONDOLA PLAIN	A1L239C20	51456	A1L239C19	1.96122
839	GONDOLA - EQUIPPED	A1L240C20	17564	A1L240C19	2.01389
840	HOPPER - COVERED	A1L241C20	86908	A1L241C19	2.02083
841	HOPPER - OT - GEN	A1L242C20	1276	A1L242C19	1.99455
842	HOPPER - OT - SPEC	A1L243C20	37274	A1L243C19	1.9373
843	REFRIG - MECH	A1L244C20	14	A1L244C19	2.02439
844	REFRIG - NON MECH	A1L245C20	40	A1L245C19	1.99174
845	FLAT - TOFC	A1L246C20	2788	A1L246C19	1.05555
846	FLAT - MULTILEVEL	A1L247C20	1837	A1L247C19	1.25814
847	FLAT - GENERAL	A1L248C20	28	A1L248C19	3.70968
848	FLAT - OTHER	A1L249C20	4671	A1L249C19	1.88731
849	TANK <22,000 GAL	A1L250C20	14511	A1L250C19	2.0191
850	TANK >=22,000 GAL	A1L251C20	29615	A1L251C19	2.0485
851	ALL OTHER TYPES	A1L252C20	770.333	A1L252C19	1.41334
852	ALL OTHER PLUS TANKS	A1L253C20	44897	A1L253C19	2.01237
853	TOTAL FREIGHT CARS	A1L254C20	285268	A1L254C19	1.81282

C U R R E N T Y E A R M I N U S T H R E E

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18))	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C11	0	AlL201C10	0		0
802	BOX 50 FOOT	AlL202C11	2483	AlL202C10	3383		1.73396
803	BOX EQUIPPED	AlL203C11	33073	AlL203C10	39792		1.83115
804	GONDOLA PLAIN	AlL204C11	16748	AlL204C10	16628		2.00722
805	GONDOLA EQUIPPED	AlL205C11	11123	AlL205C10	11150		1.99758
806	HOPPER COVERED	AlL206C11	50165	AlL206C10	50346		1.9964
807	HOPPER OTG	AlL207C11	626	AlL207C10	626		2
808	HOPPER OTS	AlL208C11	1132	AlL208C10	943		2.20042
809	REFRIG MECH	AlL209C11	22	AlL209C10	21		2.04762
810	REFRIG NM	AlL210C11	29	AlL210C10	52		1.55769
811	FLAT TOFC	AlL211C11	848	AlL211C10	10736		1.07899
812	FLAT MULTILEVEL	AlL212C11	502	AlL212C10	629		1.79809
813	FLAT GENERAL	AlL213C11	38	AlL213C10	12		4.16667
814	FLAT OTHER	AlL214C11	2344	AlL214C10	2321		2.00991
815	ALL OTHER FC	AlL215C11	372	AlL215C10	247		2.50607
816	TOTAL FC	AlL216C11	119505	AlL216C10	136886		1.87303
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0		0
818	Box 50 FOOT	AlL218C11	541	AlL218C10	1239		1.43664
819	BOX EQUIPPED	AlL219C11	505	AlL219C10	1280		1.39453
820	GONDOLA PLAIN	AlL220C11	29679	AlL220C10	29690		1.99963
821	GONDOLA EQUIPPED	AlL221C11	1754	AlL221C10	1693		2.03603
822	HOPPER COVERED	AlL222C11	34095	AlL222C10	32978		2.03387
823	HOPPER OTG	AlL223C11	824	AlL223C10	801		2.02871
824	HOPPER OTS	AlL224C11	51162	AlL224C10	51584		1.99182
825	REFRIG MECH	AlL225C11	10	AlL225C10	10		2
826	REFRIG NM	AlL226C11	2	AlL226C10	2		2
827	FLAT TOFC	AlL227C11	1975	AlL227C10	23627		1.08359
828	FLAT MULTILEVEL	AlL228C11	368	AlL228C10	2056		1.17899
829	FLAT GENERAL	AlL229C11	0	AlL229C10	0		0
830	FLAT OTHER	AlL230C11	1299	AlL230C10	1701		1.76367
831	TANK <22,000 GAL	AlL231C11	18765	AlL231C10	18762		2.00016
832	TANK >=22,000 GAL	AlL232C11	23766	AlL232C10	22466		2.05787
833	ALL OTHER FC	AlL233C11	313	AlL233C10	591		1.52961
834	TOTAL FREIGHT CARS	AlL235C11	165058	AlL235C10	188480		1.87573

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
835	ALL FREIGHT CARS			
836	BOX 40 FOOT	A1L236C11	0	0
837	BOX 50 FOOT	A1L237C11	3024	1.65426
838	BOX EQUIPPED	A1L238C11	33578	1.81754
839	GONDOLA PLAIN	A1L239C11	46427	2.00235
840	GONDOLA-EQUIPPED	A1L240C11	12877	2.00265
841	HOPPER-COVERED	A1L241C11	84260	2.01123
842	HOPPER-OT-GEN	A1L242C11	1450	2.01612
843	HOPPER-OT-SPEC	A1L243C11	52294	1.99556
844	REFRIG-MECH	A1L244C11	32	2.03226
845	REFRIG-NON MECH	A1L245C11	31	1.57407
846	FLAT-TOFC	A1L246C11	2823	1.08215
847	FLAT-MULTILEVEL	A1L247C11	870	1.32402
848	FLAT-GENERAL	A1L248C11	38	4.16667
849	FLAT-OTHER	A1L249C11	3643	1.90577
850	TANK <22,000 GAL	A1L250C11	18765	2.00016
851	TANK >=22,000 GAL	A1L251C11	23766	2.05787
852	ALL OTHER TYPES	A1L252C11	685	1.81742
853	ALL OTHER PLUS TANK	A1L253C11	43216	2.02734
854	TOTAL FREIGHT CARS	A1L254C11	284563	1.87459

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
						RATIO	
						IF C19/C20=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)	
			(19)		(20)	(21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	2429	A1L202C22	3088	1.78661	
803	BOX EQUIPPED	A1L203C23	32303	A1L203C22	39129	1.82555	
804	GONDOLA PLAIN	A1L204C23	8311	A1L204C22	8214	2.0119	
805	GONDOLA EQUIPPED	A1L205C23	14817	A1L205C22	14683	2.00916	
806	HOPPER COVERED	A1L206C23	47138	A1L206C22	46540	2.01287	
807	HOPPER OTG	A1L207C23	565.75	A1L207C22	580.5	1.97459	
808	HOPPER OTS	A1L208C23	661	A1L208C22	572	2.15559	
809	REFRIG MECH	A1L209C23	14.25	A1L209C22	13.75	2.03636	
810	REFRIG NM	A1L210C23	29	A1L210C22	35	1.82857	
811	FLAT TOFC	A1L211C23	936	A1L211C22	13349	1.07012	
812	FLAT MULTILEVEL	A1L212C23	838.25	A1L212C22	1523	1.55012	
813	FLAT GENERAL	A1L213C23	30.25	A1L213C22	10.5	3.88095	
814	FLAT OTHER	A1L214C23	2560	A1L214C22	2589	1.98899	
815	ALL OTHER FC	A1L215C23	375.25	A1L215C22	266.75	2.40675	
816	TOTAL FC	A1L216C23	111010	A1L216C22	130595	1.85004	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	607.75	A1L218C22	1699	1.35766	
819	BOX EQUIPPED	A1L219C23	1194	A1L219C22	2708	1.44107	
820	GONDOLA PLAIN	A1L220C23	41887	A1L220C22	43514	1.9626	
821	GONDOLA EQUIPPED	A1L221C23	1575	A1L221C22	1520	2.03584	
822	HOPPER COVERED	A1L222C23	39107	A1L222C22	38142	2.02531	
823	HOPPER OTG	A1L223C23	754	A1L223C22	738.75	2.02064	
824	HOPPER OTS	A1L224C23	40368	A1L224C22	42386	1.9524	
825	REFRIG MECH	A1L225C23	4.25	A1L225C22	4.25	2	
826	REFRIG NM	A1L226C23	8.75	A1L226C22	8.75	2	
827	FLAT TOFC	A1L227C23	1860	A1L227C22	32883	1.05659	
828	FLAT MULTILEVEL	A1L228C23	757.25	A1L228C22	4485	1.16881	
829	FLAT GENERAL	A1L229C23	.25	A1L229C22	.25	2	
830	FLAT OTHER	A1L230C23	1854	A1L230C22	2365	1.78385	
831	TANK <22,000 GAL	A1L231C23	15574	A1L231C22	15369	2.01332	
832	TANK >=22,000 GAL	A1L232C23	28153	A1L232C22	26800	2.05047	
833	ALL OTHER FC	A1L233C23	373.75	A1L233C22	1340	1.27881	
834	TOTAL FREIGHT CARS	A1L235C23	174081	A1L235C22	213968	1.81358	

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	3037	A1L237C22	4787	1.63436	
837	BOX EQUIPPED	A1L238C23	33497	A1L238C22	41837	1.80066	
838	GONDOLA PLAIN	A1L239C23	50198	A1L239C22	51728	1.97043	
839	GONDOLA - EQ	A1L240C23	16392	A1L240C22	16203	2.01166	
840	HOPPER - COVERED	A1L241C23	86246	A1L241C22	84682	2.01847	
841	HOPPER - OT - GEN	A1L242C23	1319	A1L242C22	1319	2.00038	
842	HOPPER - OT - SPEC	A1L243C23	41029	A1L243C22	42958	1.95511	
843	REFRIG - MECH	A1L244C23	18.5	A1L244C22	18	2.02778	
844	REFRIG - NON MECH	A1L245C23	37.75	A1L245C22	43.75	1.86286	
845	FLAT - TOFC	A1L246C23	2796	A1L246C22	46232	1.06049	
846	FLAT - MULTILEVEL	A1L247C23	1595	A1L247C22	6009	1.2655	
847	FLAT - GENERAL	A1L248C23	30.5	A1L248C22	10.75	3.83721	
848	FLAT - OTHER	A1L249C23	4414	A1L249C22	4954	1.89105	
849	TANK <22,000 GAL	A1L250C23	15574	A1L250C22	15369	2.01332	
850	TANK >=22,000 GAL	A1L251C23	28153	A1L251C22	26800	2.05047	
851	ALL OTHER TYPES	A1L252C23	749	A1L252C22	1607	1.46601	
852	ALL OTHER PLUS TANKS	A1L253C23	44476	A1L253C22	43777	2.01597	
853	TOTAL FREIGHT CARS	A1L254C23	285091	A1L254C22	344563	1.8274	

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	A1L201C14	0	A1L201C13	0
802	BOX 50 FOOT	A1L202C14	2237	A1L202C13	2361
803	BOX EQUIPPED	A1L203C14	33437	A1L203C13	36151
804	GONDOLA PLAIN	A1L204C14	14253	A1L204C13	14096
805	GONDOLA EQUIPPED	A1L205C14	7833	A1L205C13	7282
806	HOPPER COVERED	A1L206C14	47203	A1L206C13	46529
807	HOPPER OTG	A1L207C14	563	A1L207C13	545
808	HOPPER OTS	A1L208C14	1022	A1L208C13	869
809	REFRIG MECH	A1L209C14	14	A1L209C13	14
810	REFRIG NM	A1L210C14	37	A1L210C13	35
811	FLAT TOFC	A1L211C14	1025	A1L211C13	12262
812	FLAT MULTILEVEL	A1L212C14	230	A1L212C13	122
813	FLAT GENERAL	A1L213C14	16	A1L213C13	22
814	FLAT OTHER	A1L214C14	2193	A1L214C13	2020
815	ALL OTHER FC	A1L215C14	280	A1L215C13	263
816	TOTAL FC	A1L216C14	110343	A1L216C13	122571
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0
818	BOX 50 FOOT	A1L218C14	467	A1L218C13	999
819	BOX EQUIPPED	A1L219C14	388	A1L219C13	592
820	GONDOLA PLAIN	A1L220C14	32397	A1L220C13	32397
821	GONDOLA EQUIPPED	A1L221C14	1272	A1L221C13	1151
822	HOPPER COVERED	A1L222C14	29245	A1L222C13	27805
823	HOPPER OTG	A1L223C14	665	A1L223C13	649
824	HOPPER OTS	A1L224C14	62079	A1L224C13	61732
825	REFRIG MECH	A1L225C14	2	A1L225C13	2
826	REFRIG NM	A1L226C14	0	A1L226C13	0
827	FLAT TOFC	A1L227C14	1715	A1L227C13	19581
828	FLAT MULTILEVEL	A1L228C14	349	A1L228C13	887
829	FLAT GENERAL	A1L229C14	2	A1L229C13	0
830	FLAT OTHER	A1L230C14	1275	A1L230C13	1656
831	TANK <22,000 GAL	A1L231C14	15998	A1L231C13	15806
832	TANK >=22,000 GAL	A1L232C14	22811	A1L232C13	21209
833	ALL OTHER FC	A1L233C14	283	A1L233C13	244
834	TOTAL FREIGHT CARS	A1L235C14	168948	A1L235C13	184710

RATIO						
IF C22/C23=0						
THEN 0. ELSE						
LINE CODE	IDENTIFICATION	SOURCE OF C22	EMPTY CM (22)	SOURCE OF C23	LOADED CM (23)	1.0+(C22/C23 (24)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C14	0	AlL236C13	0	0
836	BOX 50 FOOT	AlL237C14	2704	AlL237C13	3360	1.80476
837	BOX EQUIPPED	AlL238C14	33825	AlL238C13	36743	1.92058
838	GONDOLA PLAIN	AlL239C14	46650	AlL239C13	46493	2.00338
839	GONDOLA-EQUIPPED	AlL240C14	9105	AlL240C13	8433	2.07969
840	HOPPER-COVERED	AlL241C14	76448	AlL241C13	74334	2.02844
841	HOPPER-OT-GEN	AlL242C14	1228	AlL242C13	1194	2.02848
842	HOPPER-OT-SPEC	AlL243C14	63101	AlL243C13	62601	2.00799
843	REFRIG-MECH	AlL244C14	16	AlL244C13	16	2
844	REFRIG-NON MECH	AlL245C14	37	AlL245C13	35	2.05714
845	FLAT-TOFC	AlL246C14	2740	AlL246C13	31843	1.08605
846	FLAT-MULTILEVEL	AlL247C14	579	AlL247C13	1009	1.57384
847	FLAT-GENERAL	AlL248C14	18	AlL248C13	22	1.81818
848	FLAT-OTHER	AlL249C14	3468	AlL249C13	3676	1.94342
849	TANK <22,000 GAL	AlL250C14	15998	AlL250C13	15806	2.01215
850	TANK >=22,000 GAL	AlL251C14	22811	AlL251C13	21209	2.07553
851	ALL OTHER TYPES	AlL252C14	563	AlL252C13	507	2.11045
852	ALL OTHER PLUS TANK	AlL253C14	39372	AlL253C13	37522	2.0493
853	TOTAL FREIGHT CARS	AlL254C14	279291	AlL254C13	307281	1.90891

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				1.0+(C25/C26)
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0		0
802	BOX 50 FOOT	A1L202C26	2390	A1L202C25	2942		1.81242
803	BOX EQUIPPED	A1L203C26	32529	A1L203C25	38533		1.8442
804	GONDOLA PLAIN	A1L204C26	9500	A1L204C25	9390		2.01167
805	GONDOLA EQUIPPED	A1L205C26	13420	A1L205C25	13202		2.0165
806	HOPPER COVERED	A1L206C26	47151	A1L206C25	46537		2.01319
807	HOPPER OTG	A1L207C26	565.2	A1L207C25	573.4		1.9857
808	HOPPER OTS	A1L208C26	733.2	A1L208C25	631.4		2.16123
809	REFRIG MECH	A1L209C26	14.2	A1L209C25	13.8		2.02899
810	REFRIG NM	A1L210C26	30.6	A1L210C25	35		1.87429
811	FLAT TOFC	A1L211C26	953.8	A1L211C25	13132		1.07263
812	FLAT MULTILEVEL	A1L212C26	716.6	A1L212C25	1243		1.57632
813	FLAT GENERAL	A1L213C26	27.4	A1L213C25	12.8		3.14063
814	FLAT OTHER	A1L214C26	2487	A1L214C25	2475		2.00477
815	ALL OTHER FC	A1L215C26	356.2	A1L215C25	266		2.3391
816	TOTAL FC	A1L216C26	110877	A1L216C25	128990		1.85958
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0		0
818	BOX 50 FOOT	A1L218C26	579.6	A1L218C25	1559		1.37173
819	BOX EQUIPPED	A1L219C26	1033	A1L219C25	2285		1.45217
820	GONDOLA PLAIN	A1L220C26	39989	A1L220C25	41291		1.96847
821	GONDOLA EQUIPPED	A1L221C26	1514	A1L221C25	1446		2.04686
822	HOPPER COVERED	A1L222C26	37134	A1L222C25	36074		2.02939
823	HOPPER OTG	A1L223C26	736.2	A1L223C25	720.8		2.02137
824	HOPPER OTS	A1L224C26	44710	A1L224C25	46255		1.96661
825	REFRIG MECH	A1L225C26	3.8	A1L225C25	3.8		2
826	REFRIG NM	A1L226C26	7	A1L226C25	7		2
827	FLAT TOFC	A1L227C26	1831	A1L227C25	30222		1.0606
828	FLAT MULTILEVEL	A1L228C26	675.6	A1L228C25	3766		1.17939
829	FLAT GENERAL	A1L229C26	.6	A1L229C25	.2		4
830	FLAT OTHER	A1L230C26	1738	A1L230C25	2223		1.78178
831	TANK < 22,090 GAL	A1L231C26	15659	A1L231C25	15457		2.01308
832	TANK >=22,000 GAL	A1L232C26	27084	A1L232C25	25682		2.05461
833	ALL OTHER FC	A1L233C26	355.6	A1L233C25	1121		1.31716
834	TOTAL FREIGHT CARS	A1L235C26	173054	A1L235C25	208116		1.83153

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	2970	A1L237C25	4502	1.6598
837	BOX EQUIPPED	A1L238C26	33563	A1L238C25	40818	1.82225
838	GONDOLA PLAIN	A1L239C26	49489	A1L239C25	50681	1.97647
839	GONDOLA - EQ	A1L240C26	14935	A1L240C25	14649	2.0195
840	HOPPER - COVERED	A1L241C26	84286	A1L241C25	82612	2.02026
841	HOPPER - OT - GEN	A1L242C26	1301	A1L242C25	1294	2.00556
842	HOPPER - OT - SPEC	A1L243C26	45443	A1L243C25	46886	1.96923
843	REFRIG - MECH	A1L244C26	18	A1L244C25	17.6	2.02273
844	REFRIG - NON MECH	A1L245C26	37.6	A1L245C25	42	1.89524
845	FLAT - TOFC	A1L246C26	2785	A1L246C25	43354	1.06425
846	FLAT - MULTILEVEL	A1L247C26	1392	A1L247C25	5009	1.27792
847	FLAT - GENERAL	A1L248C26	28	A1L248C25	13	3.15385
848	FLAT - OTHER	A1L249C26	4225	A1L249C25	4698	1.89925
849	TANK <22,000 GAL	A1L250C26	15659	A1L250C25	15457	2.01308
850	TANK >=22,000 GAL	A1L251C26	27084	A1L251C25	25682	2.05461
851	ALL OTHER TYPES	A1L252C26	711.8	A1L252C25	1387	1.51312
852	ALL OTHER PLUS TANKS	A1L253C26	43455	A1L253C25	42526	2.02185
853	TOTAL FREIGHT CARS	A1L254C26	283931	A1L254C25	337107	1.84226

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	82561	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	816597	XX	XX	XX
301	LAND	A4L101C1	95624	XX	XX	95624
302	GRADING	A4L102C1	260955	A4L102C4	53194	207761
303	OTHER ROW	A4L103C1	770	A4L103C4	395	375
304	TUNNELS	A4L104C1	36	A4L104C4	7	29
305	BRIDGES	A4L105C1	352500	A4L105C4	66776	285724
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	932107	A4L107C4	223770	708337
308	RAILS & OTM	A4L108C1	1126365	A4L108C4	191125	935240
309	BALLAST	A4L109C1	397222	A4L109C4	90695	306527
310	FENCES	A4L110C1	3025	A4L110C4	767	2258
311	STATIONS	A4L111C1	49515	A4L111C4	18692	30823
312	ROADWAY BUILDINGS	A4L112C1	1547	A4L112C4	215	1332
313	WATER STATIONS	A4L113C1	722	A4L113C4	25	XX
314	FUEL STATIONS	A4L114C1	13566	A4L114C4	5301	XX
315	LOCO SERVICING	L313+314	14288	L313+314	5326	8962
316	SHOPS & ENGINEHOUSES	A4L115C1	56844	A4L115C4	17453	39391
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	3805	A4L117C4	635	3170
319	COAL & ORE WHARVES	A4L118C1	0	A4L118C4	0	0
320	TOFC/COFC TERMINALS	A4L119C1	42067	A4L119C4	10391	31676
321	COMMUNICATIONS	A4L120C1	63054	A4L120C4	20684	42370
322	SIGNALS	A4L121C1	149560	A4L121C4	35582	113978
323	POWER PLANTS	A4L122C1	0	A4L122C4	0	XX
324	POWER TRANSMISSION	A4L123C1	956	A4L123C4	597	XX
325	MISCL STRUCTURES	A4L124C1	8752	A4L124C4	1716	7036
326	ROADWAY MACHINES	A4L125C1	59345	A4L125C4	13922	45423
327	PUBLIC IMPROVEMENTS	A4L126C1	91703	A4L126C4	8368	83335
328	MACHINERY - LOCO	B2L361C2	11766	B2L461C2	1811	9955
329	MACHINERY - FC	B2L362C2	6835	B2L462C2	1051	5784
330	MACHINERY - OE	B2L363C2	573	B2L463C2	88	485
331	POWER PLANT MACH	A4L128C1	0	A4L128C4	0	XX
332	POWER GROUP	L323+L324+L331	956	L323+L324+L331	597	359
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	350	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	350	0
337	INTEREST	A4L142C1	4320	XX	XX	4320
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	426628	B2L404C2	62082	364546
341	YARD LOCOMOTIVES	B2L305C2	23718	B2L405C2	6298	17420
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	0	B2L411C2	0	0
344	BOX EQUIPPED	B2L312C2	124563	B2L412C2	27152	97410
345	GONDOLA PLAIN	B2L313C2	1802	B2L413C2	745.0139	1056
346	GONDOLA EQ	B2L314C2	8	B2L414C2	5.00009	2.99991
347	HOPPER-COVERED	B2L315C2	75405	B2L415C2	13844	61560
348	HOPPER-OTG	B2L316C2	0	B2L416C2	0	0
349	HOPPER-OTS	B2L317C2	0	B2L417C2	0	0
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	0	B2L119C2	0	0
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	0	0
353	FLAT-MULTILEVEL	B2L321C2	0	B2L121C2	0	0
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	0	0
355	FLAT-OTHER	B2L323C2	8365	B2L123C2	1882	6482
356	ALL OF FC	B2L324C2	57854	B2L124C2	9920	47933
357	CABOOSSES	B2L325C2	0	B2L125C2	11.00021	0
358	AUTO RACKS	B2L326C2	0	B2L126C2	0	0
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	116665	B2L468C2	90442	26223
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	21920	B2L478C2	5723	16197
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	4590462	XX	981715	3609108
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	4490518	XX	981715	3509164

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.0265	XX	2187	XX	97811
302	GRADING	.05757	.05921	4752	48346	164166
303	ROW	.0001039	.00010686	8.5784	87.26406	296.3144
304	TUNNELS	.00000804	.00000826	.6634	6.74842	22.91498
305	BRIDGES	.07917	.08142	6536	66489	225770
306	ELEVATED	0	0	0	0	0
307	TIES	.19626	.20185	16203	164832	559707
308	RAILS & OTM	.25913	.26651	21394	217634	739000
309	BALLAST	.08493	.08735	7012	71330	242208
310	FENCES	.00062564	.00064346	51.65341	525.446	1784
311	STATIONS	.00854034	.00878357	705.0988	7172	24355
312	ROADWAY BUILDINGS	.00036907	.00037958	30.47048	309.9619	1052
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00248316	.00255388	205.0124	2085	7081
316	SHOPS & ENGINE HOUSES	.01091	.01123	901.0981	9166	31125
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00087833	.00090335	72.51609	737.6721	2504
319	COAL & ORE	0	0	0	0	0
320	TOFC/COFC	.00877668	.00902665	724.6118	7371	25029
321	COMMUNICATIONS	.01174	.01207	969.245	9859	33479
322	SIGNALS	.03158	.03248	2607	26523	90062
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00194951	.00200504	160.9537	1637	5559
326	ROADWAY MACH	.01259	.01294	1039	10570	35891
327	PUBLIC IMPROV	.02309	.02375	1906	19392	65848
328	MACHINERY - LOCO	.0027583	.00283686	227.7279	2316	7866
329	MACHINERY - FC	.00160261	.00164826	132.3133	1345	4570
330	MACHINERY - OE	.00013438	.00013821	11.09473	112.8615	383.2332
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00009947	.0001023	8.21239	83.54079	283.6716
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-350
337	INTEREST	.00119697	XX	98.82318	XX	4418
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.10101	.10388	8339	84831	288053
341	YARD LOCOMOTIVES	.00482668	.00496415	398.4953	4053	13764
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	0	0	0	0	0
344	BOX EQUIPPED	.02699	.02776	2228	22667	76971
345	GONDOLA PLAIN	.00029287	.00030121	24.17933	245.9651	835.2004
346	GONDOLA EQ	.00000083	.00000085	.06863	.69809	2.37044
347	HOPPER-COVERED	.01706	.01754	1408	14325	48643
348	HOPPER-OTG	0	0	0	0	0
349	HOPPER-OTS	0	0	0	0	0
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	0
352	FLAT-TOFC/COFC	0	0	0	0	0
353	FLAT-MULTILEVEL	0	0	0	0	0
354	FLAT-GENERAL	0	0	0	0	0
355	FLAT-OTHER	.00179628	.00184744	148.3026	1508	5122
356	ALL OTHER FC	.01328	.01366	1096	11154	37875
357	CABOOSSES	0	0	0	0	-11.00021
358	AUTO RACKS	0	0	0	0	0
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00726578	.00747272	599.8704	6102	20720
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00448781	.00461563	370.5183	3769	12798
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	82561	XX	2851453
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	816597	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	31125	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	7866	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	4570	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	383.2332	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	737	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	42	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	93	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	11	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.57244	17817	421.8892	24.04253	B3L305C3	.89844
412	YARD LOCOMOTIVE	B3L306C2	.06471	2014	47.69055	2.71778	B3L306C3	.10156
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	0	0	0	0	B3L406C3	0
415	BOX EQUIPPED	B3L309C2	.05277	1642	38.88984	2.21625	B3L407C3	.38157
416	GONDOLA PLAIN	B3L310C2	.00163179	50.79067	1.20263	.06854	B3L408C3	.0433
417	GONDOLA EQ	B3L311C2	.00978156	304.4574	7.20901	.41083	B3L409C3	0
418	HOPPER COVERED	B3L312C2	.14072	4380	103.7123	5.91033	B3L410C3	.36351
419	HOPPER OTG	B3L313C2	.00003248	1.0111	.02394	.00136435	B3L411C3	0
420	HOPPER OTS	B3L314C2	.00010531	3.27789	.07761	.00442308	B3L412C3	0
421	REFR MECH	B3L315C2	0	0	0	0	B3L413C3	0
422	REFR NM	B3L316C2	0	0	0	0	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	.00001285	.39998	.00947084	.00053972	B3L415C3	0
424	FLAT MULTI LEVEL	B3L318C2	.00045678	14.21742	.33664	.01918	B3L416C3	0
425	FLAT GENERAL	B3L319C2	.00331604	103.214	2.44392	.13927	B3L417C3	0
426	FLAT OTHER	B3L320C2	0	0	0	0	B3L418C3	.02107
427	ALL OTHER CAR TYPE	B3L321C2	.00023306	7.25403	.17176	.00978837	B3L419C3	.19055
428	CABOOSES	B3L322C2	.00077775	24.20803	.5732	.03267	B3L420C3	0
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	0
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.0137	426.337	10.0949	.57529	B3L326C5	.08952
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00525425	163.5419	3.87238	.22068	B3L335C5	.03434
441	WORK & NR	B3L336C2	.13406	4172	98.80264	5.63054	B3L336C5	.87614

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	7067	XX	XX	XX	24884
412	XX	XX	XX	798.8874	XX	XX	XX	2812
413	0	0	0	XX	XX	XX	XX	0
414	0	0	0	XX	XX	XX	XX	0
415	1743	35.48599	0	XX	XX	XX	XX	3386
416	197.8828	4.02663	0	XX	XX	XX	XX	248.6735
417	0	0	0	XX	XX	XX	XX	304.4574
418	1661	33.80644	0	XX	XX	XX	XX	6041
419	0	0	0	XX	XX	XX	XX	1.0111
420	0	0	0	XX	XX	XX	XX	3.27789
421	0	0	0	XX	XX	XX	XX	0
422	0	0	0	XX	XX	XX	XX	0
423	0	0	0	XX	XX	XX	XX	.39998
424	0	0	0	XX	XX	XX	XX	14.21742
425	0	0	0	XX	XX	XX	XX	103.214
426	96.29593	1.95948	0	XX	XX	XX	XX	96.29593
427	870.8961	17.72146	0	XX	XX	XX	XX	878.1501
428	0	0	0	XX	XX	XX	XX	24.20803
429	0	0	0	XX	XX	XX	XX	0
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	.98469	0	34.30615	460.6431
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	.37773	0	13.15976	176.7017
441	XX	XX	XX	XX	9.63758	0	335.7673	4508

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	97811	B3L216C1	.37	36190	61621
502		GRADING	L302C3	164166	B3L209C4	.94262	154747	9419
503		OTHER ROW	L303C3	296.3144	B3L209C4	.94262	279.3131	17.00128
504		TUNNELS	L304C3	22.91498	B3L202C4	1	22.91498	0
505		BRIDGES	L305C3	225770	B3L203C4	.97761	220716	5054
506		ELEVATED	L306C3	0	B3L203C4	.97761	0	0
507		TIES	L307C3	559707	B3L204C4	.9413	526852	32855
508		RAILS & OTM	L308C3	739000	B3L205C4	.91077	673058	65941
509		BALLAST	L309C3	242208	B3L206C4	.94699	229369	12839
510		FENCES	L310C3	1784	B3L209C4	.94262	1681	102.3704
511		ROADWAY BUILDINGS	L312C3	1052	B3L209C4	.94262	992.1201	60.38849
512		LOCO SERVICING	L315C3	7081	B3L220C4	.94942	6723	358.2061
513		WORK EQ PORTION	L441C13	4508	B3L209C4	.94262	4249	258.6782
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	0	B3L218C4	0	0	0
516		SIGNALS	L322C3	90062	B3L207C4	.98638	88835	1226
517		POWER GROUP	L332C3	283.6716	B3L219C4	0	0	283.6716
518		ROADWAY MACH	L326C3	35891	B3L209C4	.94262	33832	2059
519		PUB IMPROVEMENT	L327C3	65848	B3L208C4	.97844	64429	1419
520		LOCOMOTIVES - RUNNING	L340C3	288053	1.0	1	288053	XX
521		LOCOMOTIVES - SWITCHING	L341C3	13764	0.0	0	XX	13764
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	12798	B3L209C4	.94262	12064	734.3184
525	909302	LAND LEASES	B2L816C2	9	B3L216C1	.37	3.33	5.67
526	909103	GRADING DEPR	B2L907C2	2081	B3L209C4	.94262	1961	119.3991
527	909303	GRADING LEASES	B2L817C2	24	B3L209C4	.94262	22.62298	1.37702

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	9	B3L209C4	.94262	8.48362	.51638
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.94262	0	0
530	909205	TUNNELS DEPR	B2L909C2	0	B3L202C4	1	0	0
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	1	0	0
532	909106	BRIDGES DEPR	B2L910C2	3672	B3L203C4	.97761	3589	82.20093
533	909108	TIES	B2L912C2	34820	B3L204C4	.9413	32776	2043
534	909109	RAILS & OTM	B2L913C2	23528	B3L205C4	.91077	21428	2099
535	909111	BALLAST	B2L914C2	12606	B3L206C4	.94699	11937	668.2315
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.97761	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.97761	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.97761	0	0
539	909308	TIES LEASES	B2L822C2	85	B3L204C4	.9413	80.01039	4.98962
540	909309	RAILS LEASES	B2L823C2	103	B3L205C4	.91077	93.80927	9.19074
541	909311	BALLAST LEASES	B2L824C2	36	B3L206C4	.94699	34.09168	1.90833
542	909113	FENCES DEPR	B2L915C2	45	B3L209C4	.94262	42.41809	2.58191
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.94262	0	0
544	909117	R'WAY DEPR	B2L917C2	24	B3L209C4	.94262	22.62298	1.37702
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.94262	0	0
546	9091802	FUEL DEPR	B2L934C2	417	B3L220C4	.94942	395.9068	21.0932
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.94942	0	0
548	909120	WORK EQ DEPR	B5L441C3	98.80264	B3L209C4	.94262	93.13376	5.66888
549	909320	WORK EQ LEASES	B5L441C4	5.63054	B3L209C4	.94262	5.30749	.32306
550	909124	COAL & ORE DEPR	B2L923C2	0	B3L218C4	0	0	0
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	3896	B3L207C4	.98638	3842	53.04859
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.98638	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	687	B3L209C4	.94262	647.5828	39.41718
555	909337	R'WAY MACH LEASES	B2L840C2	76	B3L209C4	.94262	71.63944	4.36056
556	909139	PUB IMPR DEPR	B2L931C2	1491	B3L208C4	.97844	1458	32.1416
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.97844	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	14	B3L219C4	0	0	14
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	799	B3L209C4	.94262	753.1568	45.84326
561	809340	WORK EQ LEASES	B2L561C2	3739	B3L209C4	.94262	3524	214.5281
562	809137	LOCO MACH DEPR	B2L209C2	161	B3L402C2	.86009	138.4747	22.52527
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.86009	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	9.63758	B3L209C4	.94262	9.08462	.55296
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.94262	0	0
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	1287	B3L225C4	0	0	1287
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	36190	6174	B3L634C3	1	6174	0
602	909802	SW PORTION - LAND	B5L501C4	61621	10512	B3L634C3	1	10512	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	154747	26399	B3L619C3	1	26399	0
604	909803	SW PORTION - GRADING	B5L502C4	9419	1606	B3L620C3	1	1606	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	279.3131	47.65081	B3L619C3	1	47.65081	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	17.00128	2.90042	B3L620C3	1	2.90042	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	22.91498	3.90929	B3L603C3	0	0	3.90929
608	909805	SW PORTION - TUNNELS	B5L504C4	0	0	B3L604C3	0	0	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	220716	37654	B3L605C3	1	37654	0
610	909806	SW PORTION - BRIDGES	B5L505C4	5054	862.2258	B3L606C3	1	862.2258	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	526852	89880	B3L607C3	1	89880	0
614	909808	SW PORTION - TIES	B5L507C4	32855	5605	B3L608C3	1	5605	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	673058	114823	B3L609C3	1	114823	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	65941	11249	B3L610C3	1	11249	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	229369	39130	B3L611C3	1	39130	0
618	909811	SW PORTION - BALLAST	B5L509C4	12839	2190	B3L612C3	1	2190	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	1681	286.9214	B3L619C3	1	286.9214	0
620	909813	SW PORTION - FENCES	B5L510C4	102.3704	17.46438	B3L620C3	1	17.46438	0
621	909816	STATIONS & OFFICES	B5L311C3	24355	4155	B3L623C3	1	4155	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	992.1201	169.2557	B3L619C3	1	169.2557	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	60.38849	10.30228	B3L620C3	1	10.30228	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	6723	1146	B3L625C3	1	1146	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	358.2061	61.10995	B3L625C3	1	61.10995	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L203C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
626	909820	ROAD LOCO PORTION	B5L411C13	24884	4245	B3L625C3	1	4245	0
627	909820	YARD LOCO PORTION	B5L412C13	2812	479.8974	B3L625C3	1	479.8974	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	0	0	1.0	1	0	0
630	909820	BOX EQ PORTION	B5L415C13	3386	577.7095	1.0	1	577.7095	0
631	909820	GON PLAIN PORTION	B5L416C13	248.6735	42.4237	1.0	1	42.4237	0
632	909820	GON EQ PORTION	B5L417C13	304.4574	51.94044	1.0	1	51.94044	0
633	909820	HOP COV PORTION	B5L418C13	6041	1030	1.0	1	1030	0
634	909820	HOP OTG PORTION	B5L419C13	1.0111	.17249	1.0	1	.17249	0
635	909820	HOP OTS PORTION	B5L420C13	3.27789	.55921	1.0	1	.55921	0
636	909820	REFRIG MECH PORTION	B5L421C13	0	0	1.0	1	0	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	0	0	1.0	1	0	0
638	909820	FLAT TOFC PORTION	B5L423C13	.39998	.06824	1.0	1	.06824	0
639	909820	FLAT MULTI PORTION	B5L424C13	14.21742	2.42549	1.0	1	2.42549	0
640	909820	FLAT GEN PORTION	B5L425C13	103.214	17.60832	1.0	1	17.60832	0
641	909820	FLAT OTHER PORTION	B5L426C13	96.29593	16.42808	1.0	1	16.42808	0
642	909820	ALL OTHER FC PORTION	B5L427C13	878.1501	149.8124	1.0	1	149.8124	0
643	909820	CABOOSE PORTION	B5L428C13	24.20803	4.12989	1.0	1	4.12989	0
644	909820	AUTO RACKS	B5L429C13	0	0	1.0	1	0	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	460.6431	78.58571	1.0	1	78.58571	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	176.7017	30.1453	B3L632C3	1	30.1453	0
657	909820	WORK EQUIP NR RUN	B5L513C3	4249	725.0178	B3L633C3	1	725.0178	0
658	909820	WORK EQUIP NR SW	B5L513C4	258.6782	44.13051	B3L633C3	1	44.13051	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	2504	427.3264	1.0	1	427.3264	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	25029	4270	1.0	1	4270	0
666	909826	COMMUNICATIONS	B5L321C3	33479	5711	B3L621C3	1	5711	0
667	909827	RUNNING PORTION	B5L516C3	88835	15155	B3L615C3	1	15155	0
668	909829	SW PORTION	B5L516C4	1226	209.2062	B3L616C3	1	209.2062	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	0	0	0
670	9098803	POWER YARD	B5L517C4	283.6716	48.39438	B3L622C3	0	0	48.39438
671	909835	MISCELLANEOUS	B5L325C3	5559	948.4759	B3L626C3	1	948.4759	0
672	909837	RUNNING PORTION	B5L518C3	33832	5771	B3L627C3	1	5771	0
673	909837	SW PORTION	B5L518C4	2059	351.3214	B3L627C3	1	351.3214	0
674	909839	RUNNING PORTION	B5L519C3	64429	10991	B3L619C3	1	10991	0
675	909839	SW PORTION	B5L519C4	1419	242.1687	B3L620C3	1	242.1687	0
676		OTHER ROAD	B5L336C3	-350	-59.71	B3L629C3	1	-59.71	0
677	909876	INTEREST	B5L337C3	4418	753.8513	B3L634C3	1	753.8513	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	2369934	404310	XX	XX	404258	52.30367
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	288053	49141	B3L601C3	1	49141	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	13764	2348	B3L602C3	1	2348	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	0	0	1.0	1	0	0
705	809808	BOX-EQUIPPED	B5L344C3	76971	13131	1.0	1	13131	0
706	809809	GONDOLA-PLAIN	B5L345C3	835.2004	142.4852	1.0	1	142.4852	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	2.37044	.4044	1.0	1	.4044	0
708	809811	HOPPER-COVERED	B5L347C3	48643	8298	1.0	1	8298	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	0	0	1.0	1	0	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	0	0	1.0	1	0	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	0	0	1.0	1	0	0
713	809816	FLAT TOFC/COFC	B5L352C3	0	0	1.0	1	0	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	0	0	1.0	1	0	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	0	0	1.0	1	0	0
716	809819	FLAT-OTHER	B5L355C3	5122	873.9249	1.0	1	873.9249	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	37875	6461	1.0	1	6461	0
718	809822	CABOOSE	B5L357C3	-11.00021	-1.87664	1.0	1	-1.87664	0
719	809821	AUTO RACKS	B5L358C3	0	0	1.0	1	0	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	20720	3534	B3L632C3	1	3534	0
732	909857	WORK RUNNING PORTION	B5L524C3	12064	2058	B3L633C3	1	2058	0
733	909857	WORK SWITCHING PORTION	B5L524C4	734.3184	125.2747	B3L633C3	1	125.2747	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	86115	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	85.404
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	83.876
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	82.097
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	79.607
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	77.8486
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	384.717
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	385.4865
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	384.8317
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	378.0983
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	371.8158
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	28207
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	28161
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	28015
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	27462
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	26979

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	AlL341C3	0	AlL501C5	1.8	0	0
202	BOX CAR 50 FOOT	AlL344C3	6.465	AlL502C5	1.8	11.637	.00719289
203	BOX CAR EQUIPPED	AlL345C3	82.652	AlL503C5	2	165.304	.10218
204	GONDOLA PLAIN	AlL348C3	167.396	AlL504C5	2	334.792	.20694
205	GONDOLA EQUIPPED	AlL349C3	47.986	AlL505C5	2	95.97201	.05932
206	COVERED Hopper	AlL352C3	195	AlL506C5	2	390	.24106
207	HOPPER OT	AlL353C3	3.019	AlL507C5	2	6.038	.00373212
208	HOPPER S/S	AlL354C3	103.774	AlL508C5	2	207.548	.12829
209	REFR MECHANICAL	AlL356C3	.072	AlL509C5	2	.144	.00008901
210	REFR NON MECHANICAL	AlL355C3	.015	AlL510C5	2	.03	.00001854
211	FLAT TOFC/COFC	AlL357C3	113.197	AlL511C5	1	113.197	.06997
212	FLAT MULTILEVEL	AlL358C3	8.264	AlL512C5	2	16.528	.01022
213	FLAT GENERAL	AlL359C3	.002	AlL513C5	2	.004	.00000247
214	FLAT OTHER	AlL360C3	8.017	AlL514C5	2	16.034	.0099107
215	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C3	130.31	AlL515C5	2	260.62	.16109
216	TOTAL ALL CARS: SUM L201 -215	XX	866.169	XX	XX	1617	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.4259	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	12013	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T (5)	LOADED CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& LOADED EMPTY CARS INTERCH *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L216C10 (11)
LINE	C5	(5)	(6)	C7	(7)	(8)	C9	(9)	(10)	(11)
201	A1L541C9	1.46056	0 B3L835C3		0	0 A1L501C7		.55	0	0
202	A1L542C9	2.86754	18.53864 B3L836C3		1.68237	31.1888 A1L502C7		.55	17.15384	.01481
203	A1L543C9	1.94528	160.7813 B3L837C3		1.75961	282.9115 A1L503C7		.55	155.6013	.13437
204	A1L544C9	.91414	153.0239 B3L838C3		1.94143	297.0851 A1L504C7		.55	163.3968	.1411
205	A1L545C9	1.40554	67.44638 B3L839C3		1.99944	134.8552 A1L505C7		.55	74.17034	.06405
206	A1L546C9	1.27662	248.9402 B3L840C3		2.01191	500.8459 A1L506C7		.55	275.4653	.23788
207	A1L547C9	1.24773	3.76688 B3L841C3		2.00526	7.55358 A1L507C7		.55	4.15447	.00358764
208	A1L548C9	1.53977	159.7884 B3L842C3		1.94057	310.0806 A1L508C7		.55	170.5443	.14728
209	A1L549C9	1	.072 B3L843C3		2.05556	.148 A1L509C7		.55	.0814	.00007029
210	A1L550C9	1.46056	.02191 B3L844C3		2.16667	.04747 A1L510C7		.55	.02611	.00002255
211	A1L551C9	1.9751	223.5754 B3L845C3		1.04513	233.6659 A1L511C7		.55	128.5162	.11098
212	A1L552C9	2.59367	21.43407 B3L846C3		1.25779	26.95951 A1L512C7		.55	14.82773	.0128
213	A1L553C9	1.46056	.00292112 B3L847C3		12.2	.03564 A1L513C7		.55	.0196	.00001693
214	A1L554C9	1.31936	10.57728 B3L848C3		1.86657	19.74317 A1L514C7		.55	10.85875	.00937721
215	A1L555C9	.99926	130.2137 B3L852C3		1.99918	260.3212 A1L515C7		.55	143.1767	.12364
216	XX	XX	XX XX	XX	XX	2105 XX	XX	XX	1157	1
217	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.30485	XX
218	XX	XX	XX XX	XX	XX	XX XX	XX	XX	8598	XX

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.38005	ALL502C8	1.5	.57008	.00557613
203	ALL503C11	.04292	7.09485	ALL503C8	1.5	10.64227	.1041
204	ALL504C11	.04292	14.36927	ALL504C8	1.5	21.55391	.21083
205	ALL505C11	.04292	4.11912	ALL505C8	1.5	6.17868	.06044
206	ALL506C11	.04292	16.7388	ALL506C8	1.5	25.1082	.24559
207	ALL507C11	.04292	.25915	ALL507C8	1.5	.38873	.00380226
208	ALL508C11	.04292	8.90796	ALL508C8	1.5	13.36194	.1307
209	ALL509C11	.04292	.00618048	ALL509C8	1.5	.00927072	.00009068
210	ALL510C11	.04292	.0012876	ALL510C8	1.5	.0019314	.00001889
211	ALL511C11	.03266	3.6969	ALL511C8	1.5	5.54535	.05424
212	ALL512C11	.04292	.70938	ALL512C8	1.5	1.06407	.01041
213	ALL513C11	.04292	.00017168	ALL513C8	1.5	.00025752	.00000252
214	ALL514C11	.04292	.68818	ALL514C8	1.5	1.03227	.0101
215	ALL515C11	.04292	11.18581	ALL515C8	1.5	16.77872	.16412
216	XX	XX	68.15711	XX	XX	102.2357	1
217	XX	XX	XX	XX	XX	.02691	XX
218	XX	XX	XX	XX	XX	759.1684	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	.65505	ALL502C9	1.2	.78606	.00719289
203	ALL523C14	.05629	9.30496	ALL503C9	1.2	11.16596	.10218
204	ALL524C14	.05629	18.84544	ALL504C9	1.2	22.61453	.20694
205	ALL525C14	.05629	5.40226	ALL505C9	1.2	6.48272	.05932
206	ALL526C14	.05629	21.9531	ALL506C9	1.2	26.34372	.24106
207	ALL527C14	.05629	.33988	ALL507C9	1.2	.40785	.00373212
208	ALL528C14	.05629	11.68288	ALL508C9	1.2	14.01945	.12829
209	ALL529C14	.05629	.00810576	ALL509C9	1.2	.00972691	.00008901
210	ALL530C14	.05629	.0016887	ALL510C9	1.2	.00202644	.00001854
211	ALL531C14	.05629	6.37186	ALL511C9	1.2	7.64623	.06997
212	ALL532C14	.05629	.93036	ALL512C9	1.2	1.11643	.01022
213	ALL533C14	.05629	.00022516	ALL513C9	1.2	.00027019	.00000247
214	ALL534C14	.05629	.90255	ALL514C9	1.2	1.08306	.0099107
215	ALL535C14	.05629	14.6703	ALL515C9	1.2	17.60436	.16109
216	XX	XX	91.06867	XX	XX	109.2824	1
217	XX	XX	XX	XX	XX	.02877	XX
218	XX	XX	XX	XX	XX	811.4952	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	86.41253		127.3788		4.23322		5.83699		64.64975		288.5113	7.42567	4.08412	11.13851	8.91081	1.85642
203	1227		1155		79.026		82.91471		707.815		3252	7.42567	4.08412	11.13851	8.91081	1.85642
204	2486		1213		160.0523		167.9281		930.7058		4958	7.42567	4.08412	11.13851	8.91081	1.85642
205	712.6565		550.7645		45.88083		48.13853		366.0578		1723	7.42567	4.08412	11.13851	8.91081	1.85642
206	2896		2045		186.4452		195.6198		1619		6942	7.42567	4.08412	11.13851	8.91081	1.85642
207	44.83621		30.8497		2.88656		3.0286		21.23742		102.8385	7.42567	4.08412	11.13851	8.91081	1.85642
208	1541		1266		99.22139		104.1039		683.4681		3694	7.42567	4.08412	11.13851	8.91081	1.85642
209	1.0693		.60445		.06884		.07223		.34344		2.15825	7.42567	4.08412	11.13851	8.91081	1.85642
210	.22277		.19387		.01434		.01505		.84467		1.2907	7.42567	4.08412	11.13851	8.91081	1.85642
211	840.5637		954.3192		41.17795		56.7784		563.8034		2456	7.42567	4.08412	11.13851	8.91081	1.85642
212	122.7315		110.1058		7.90145		8.29027		99.31836		348.3474	7.42567	4.08412	11.13851	8.91081	1.85642
213	.0297		.14555		.00191226		.00200636		.56621		.74538	7.42567	4.08412	11.13851	8.91081	1.85642
214	119.0632		80.63347		7.66529		8.04248		102.1865		317.591	7.42567	4.08412	11.13851	8.91081	1.85642
215	1935		1063		124.5932		130.7242		863.7355		4117	7.42567	4.08412	11.13851	8.91081	1.85642
216	12013		8598		759.1684		811.4952		6024		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	7.0285	AlL502C5	1.8	12.6513	.00795071
223	BOX CAR EQUIPPED	AlL345C16	82.36701	AlL503C5	2	164.734	.10353
224	GONDOLA PLAIN	AlL348C16	175.677	AlL504C5	2	351.355	.22081
225	GONDOLA EQUIPPED	AlL349C16	47.1115	AlL505C5	2	94.223	.05921
226	COVERED HOPPER	AlL352C16	189.074	AlL506C5	2	378.148	.23765
227	HOPPER OT	AlL353C16	3.4525	AlL507C5	2	6.905	.00433945
228	HOPPER S/S	AlL354C16	94.781	AlL508C5	2	189.562	.11913
229	REFR MECHANICAL	AlL356C16	.061	AlL509C5	2	.122	.00007667
230	REFR NON MECHANICAL	AlL355C16	.0105	AlL510C5	2	.021	.0000132
231	FLAT TOFC/COFC	AlL357C16	108.826	AlL511C5	1	108.826	.06839
232	FLAT MULTILEVEL	AlL358C16	7.984	AlL512C5	2	15.968	.01004
233	FLAT GENERAL	AlL359C16	.006	AlL513C5	2	.012	.00000754
234	FLAT OTHER	AlL360C16	7.8155	AlL514C5	2	15.631	.0098233
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	126.529	AlL515C5	2	253.058	.15903
236	TOTAL ALL CARS: SUM L221 -235	XX	850.724	XX	XX	1591	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.42111	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	11859	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.41318	ALL502C8	1.5	.61977	.00616238
223	ALL503C11	.04292	7.07038	ALL503C8	1.5	10.60558	.10545
224	ALL504C11	.04292	15.08016	ALL504C8	1.5	22.62024	.22491
225	ALL505C11	.04292	4.04405	ALL505C8	1.5	6.06608	.06032
226	ALL506C11	.04292	16.23011	ALL506C8	1.5	24.34517	.24207
227	ALL507C11	.04292	.29636	ALL507C8	1.5	.44454	.00442012
228	ALL508C11	.04292	8.136	ALL508C8	1.5	12.204	.12134
229	ALL509C11	.04292	.00523624	ALL509C8	1.5	.00785436	.0000781
230	ALL510C11	.04292	.00090132	ALL510C8	1.5	.00135198	.00001344
231	ALL511C11	.03266	3.55415	ALL511C8	1.5	5.33122	.05301
232	ALL512C11	.04292	.68535	ALL512C8	1.5	1.02802	.01022
233	ALL513C11	.04292	.00051504	ALL513C8	1.5	.00077256	.00000768
234	ALL514C11	.04292	.67088	ALL514C8	1.5	1.00632	.01001
235	ALL515C11	.04292	10.86125	ALL515C8	1.5	16.29187	.16199
236	XX	XX	67.04853	XX	XX	100.5728	1
237	XX	XX	XX	XX	XX	.02662	XX
238	XX	XX	XX	XX	XX	749.5622	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	.71214	ALL502C9	1.2	.85457	.00795071
223	ALL523C14	.05629	9.27288	ALL503C9	1.2	11.12745	.10353
224	ALL524C14	.05629	19.77777	ALL504C9	1.2	23.73333	.22081
225	ALL525C14	.05629	5.30381	ALL505C9	1.2	6.36458	.05921
226	ALL526C14	.05629	21.28595	ALL506C9	1.2	25.54314	.23765
227	ALL527C14	.05629	.38868	ALL507C9	1.2	.46642	.00433945
228	ALL528C14	.05629	10.67045	ALL508C9	1.2	12.80453	.11913
229	ALL529C14	.05629	.00686738	ALL509C9	1.2	.00824086	.00007667
230	ALL530C14	.05629	.00118209	ALL510C9	1.2	.00141851	.0000132
231	ALL531C14	.05629	6.12582	ALL511C9	1.2	7.35098	.06839
232	ALL532C14	.05629	.89884	ALL512C9	1.2	1.07861	.01004
233	ALL533C14	.05629	.00067548	ALL513C9	1.2	.00081058	.00000754
234	ALL534C14	.05629	.87987	ALL514C9	1.2	1.05584	.0098233
235	ALL535C14	.05629	14.24464	ALL515C9	1.2	17.09356	.15903
236	XX	XX	89.56958	XX	XX	107.4835	1
237	XX	XX	XX	XX	XX	.02845	XX
238	XX	XX	XX	XX	XX	801.0671	XX

LINE	SOURCE OF C22	LOADED & EMPTY CAR MILES (22)	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES (23)	NUMBER I&I SWITCHES LOADED & EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L236C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)
221	A1L236C18	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
222	A1L237C18	7643	A1L562C1	200	38.2175	A1L502C10	.25	9.55438	.01194	41.03876
223	A1L238C18	76197	A1L563C1	200	380.9875	A1L503C10	.25	95.24688	.11903	437.0752
224	A1L239C18	106059	A1L564C1	200	530.2975	A1L504C10	.25	132.5744	.16568	703.3712
225	A1L240C18	37424	A1L565C1	200	187.12	A1L505C10	.25	46.78	.05846	225.3946
226	A1L241C18	175094	A1L566C1	200	875.47	A1L506C10	.25	218.8675	.27353	966.4873
227	A1L242C18	2303	A1L567C1	200	11.5175	A1L507C10	.25	2.87938	.00359849	15.46818
228	A1L243C18	66898	A1L568C1	200	334.4925	A1L508C10	.25	83.62313	.10451	457.8378
229	A1L244C18	31.5	A1L569C1	200	.1575	A1L509C10	.25	.03938	.00004921	.24565
230	A1L245C18	91.5	A1L570C1	200	.4575	A1L510C10	.25	.11438	.00014294	.15529
231	A1L246C18	57510	A1L571C1	200	287.5525	A1L511C10	.25	71.88813	.08984	307.4641
232	A1L247C18	10039	A1L572C1	200	50.195	A1L512C10	.25	12.54875	.01568	46.13713
233	A1L248C18	40.5	A1L573C1	200	.2025	A1L513C10	.25	.05063	.00006327	.09022
234	A1L249C18	10757	A1L574C1	200	53.7875	A1L514C10	.25	13.44688	.01681	42.71233
235	A1L253C18	90039	A1L575C1	200	450.1975	A1L515C10	.25	112.5494	.14066	535.1361
236	XX	XX	XX	XX	3200	XX	XX	800.1631	1	3778
237	XX	XX	XX	XX	XX	XX	XX	.21176	XX	XX
238	XX	XX	XX	XX	XX	XX	XX	5963	XX	XX

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	6.847	ALL502C5	1.8	12.3246	.00771221
243	BOX CAR EQUIPPED	ALL345C17	83.29667	ALL503C5	2	166.5933	.10425
244	GONDOLA PLAIN	ALL348C17	178.713	ALL504C5	2	357.426	.22366
245	GONDOLA EQUIPPED	ALL349C17	46.53967	ALL505C5	2	93.07934	.05825
246	COVERED HOPPER	ALL352C17	190.87	ALL506C5	2	381.74	.23888
247	HOPPER OT	ALL353C17	4.18067	ALL507C5	2	8.36133	.00523217
248	HOPPER S/S	ALL354C17	98.228	ALL508C5	2	196.456	.12293
249	REFR MECHANICAL	ALL356C17	.05333	ALL509C5	2	.10667	.00006675
250	REFR NON MECHANICAL	ALL355C17	.0086667	ALL510C5	2	.01733	.00001085
251	FLAT TOFC/COFC	ALL357C17	105.158	ALL511C5	1	105.158	.0658
252	FLAT MULTILEVEL	ALL358C17	7.675	ALL512C5	2	15.35	.00960538
253	FLAT GENERAL	ALL359C17	.007	ALL513C5	2	.014	.00000876
254	FLAT OTHER	ALL360C17	8.11833	ALL514C5	2	16.23667	.01016
255	ALL OTHER CAR TYPES	ALL363C17	122.6	ALL515C5	2	245.1993	.15344
256	TOTAL ALL CARS: SUM L241 -255	XX	852.295	XX	XX	1598	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.42136	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	11804	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2C (CONTINUED)

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MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.40251	ALL502C8	1.5	.60376	.00597342
243	ALL503C11	.04292	7.15019	ALL503C8	1.5	10.72528	.10611
244	ALL504C11	.04292	15.34072	ALL504C8	1.5	23.01109	.22766
245	ALL505C11	.04292	3.99496	ALL505C8	1.5	5.99245	.05929
246	ALL506C11	.04292	16.38428	ALL506C8	1.5	24.57642	.24315
247	ALL507C11	.04292	.35887	ALL507C8	1.5	.5383	.00532577
248	ALL508C11	.04292	8.43189	ALL508C8	1.5	12.64784	.12513
249	ALL509C11	.04292	.00457813	ALL509C8	1.5	.0068672	.00006794
250	ALL510C11	.04292	.00074395	ALL510C8	1.5	.00111592	.00001104
251	ALL511C11	.03266	3.43436	ALL511C8	1.5	5.15153	.05097
252	ALL512C11	.04292	.65882	ALL512C8	1.5	.98823	.00977722
253	ALL513C11	.04292	.00060088	ALL513C8	1.5	.00090132	.00000892
254	ALL514C11	.04292	.69688	ALL514C8	1.5	1.04532	.01034
255	ALL515C11	.04292	10.52396	ALL515C8	1.5	15.78593	.15618
256	XX	XX	67.38336	XX	XX	101.075	1
257	XX	XX	XX	XX	XX	.02665	XX
258	XX	XX	XX	XX	XX	746.6323	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	0	ALL501C9	1.2	0	0
242	ALL522C14	.05629	.69375	ALL502C9	1.2	.8325	.00771221
243	ALL523C14	.05629	9.37754	ALL503C9	1.2	11.25305	.10425
244	ALL524C14	.05629	20.11951	ALL504C9	1.2	24.14341	.22366
245	ALL525C14	.05629	5.23944	ALL505C9	1.2	6.28732	.05825
246	ALL526C14	.05629	21.48815	ALL506C9	1.2	25.78578	.23888
247	ALL527C14	.05629	.47066	ALL507C9	1.2	.56479	.00523217
248	ALL528C14	.05629	11.05851	ALL508C9	1.2	13.27021	.12293
249	ALL529C14	.05629	.00600427	ALL509C9	1.2	.00720512	.00006675
250	ALL530C14	.05629	.00097569	ALL510C9	1.2	.00117083	.00001085
251	ALL531C14	.05629	5.91934	ALL511C9	1.2	7.10321	.0658
252	ALL532C14	.05629	.86405	ALL512C9	1.2	1.03686	.00960538
253	ALL533C14	.05629	.00078806	ALL513C9	1.2	.00094567	.00000876
254	ALL534C14	.05629	.91396	ALL514C9	1.2	1.09675	.01016
255	ALL535C14	.05629	13.80227	ALL515C9	1.2	16.56273	.15344
256	XX	XX	89.95495	XX	XX	107.9459	1
257	XX	XX	XX	XX	XX	.02846	XX
258	XX	XX	XX	XX	XX	797.3871	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L256C26 (27)	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES			GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPTY C22/C23 (24)			I&I SWITCHING C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
241	AlL236C21	0	AlL561C1	200	0	AlL501C10	.25	0	0	0
242	AlL237C21	7884	AlL562C1	200	39.42	AlL502C10	.25	9.855	.01239	41.30546
243	AlL238C21	75564	AlL563C1	200	377.82	AlL503C10	.25	94.45501	.11877	438.6847
244	AlL239C21	104988	AlL564C1	200	524.94	AlL504C10	.25	131.235	.16502	709.9214
245	AlL240C21	34888	AlL565C1	200	174.4433	AlL505C10	.25	43.61083	.05484	216.459
246	AlL241C21	172042	AlL566C1	200	860.2133	AlL506C10	.25	215.0533	.27041	955.2204
247	AlL242C21	2559	AlL567C1	200	12.79833	AlL507C10	.25	3.19958	.00402317	18.23512
248	AlL243C21	77043	AlL568C1	200	385.215	AlL508C10	.25	96.30375	.12109	509.0899
249	AlL244C21	27.66667	AlL569C1	200	.13833	AlL509C10	.25	.03458	.00004349	.2147
250	AlL245C21	80.33333	AlL570C1	200	.40167	AlL510C10	.25	.10042	.00012626	.31339
251	AlL246C21	52977	AlL571C1	200	264.8867	AlL511C10	.25	66.22167	.08327	283.5368
252	AlL247C21	8955	AlL572C1	200	44.775	AlL512C10	.25	11.19375	.01408	42.39261
253	AlL248C21	38.33333	AlL573C1	200	.19167	AlL513C10	.25	.04792	.00006025	.08431
254	AlL249C21	9936	AlL574C1	200	49.68333	AlL514C10	.25	12.42083	.01562	42.4548
255	AlL253C21	89245	AlL575C1	200	446.2267	AlL515C10	.25	111.5567	.14027	534.7038
256	XX	XX	XX	XX	3181	XX	XX	795.2883	1	3792
257	XX	XX	XX	XX	XX	XX	XX	.20969	XX	XX
258	XX	XX	XX	XX	XX	XX	XX	5874	XX	XX

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	6.719	ALL502C5	1.8	12.0942	.00755444
263	BOX CAR EQUIPPED	ALL345C18	83.3485	ALL503C5	2	166.697	.10412
264	GONDOLA PLAIN	ALL348C18	179.396	ALL504C5	2	358.7925	.22411
265	GONDOLA EQUIPPED	ALL349C18	45.058	ALL505C5	2	90.116	.05629
266	COVERED HOPPER	ALL352C18	194.028	ALL506C5	2	388.0565	.24239
267	HOPPER OT	ALL353C18	4.3175	ALL507C5	2	8.635	.00539371
268	HOPPER S/S	ALL354C18	103.782	ALL508C5	2	207.563	.12965
269	REFR MECHANICAL	ALL356C18	.06875	ALL509C5	2	.1375	.00008589
270	REFR NON MECHANICAL	ALL355C18	.01	ALL510C5	2	.02	.00001249
271	FLAT TOFC/COFC	ALL357C18	100.93	ALL511C5	1	100.9295	.06304
272	FLAT MULTILEVEL	ALL358C18	6.711	ALL512C5	2	13.422	.00838383
273	FLAT GENERAL	ALL359C18	.00525	ALL513C5	2	.0105	.00000656
274	FLAT OTHER	ALL360C18	8.88775	ALL514C5	2	17.7755	.0111
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	118.345	ALL515C5	2	236.689	.14784
276	TOTAL ALL CARS: SUM L261 -275	XX	851.606	XX	XX	1600	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.42234	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	11598	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L276C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)			C6	*C7			C8	*C9	
261	A1L541C72	1.41542	0	B3L835C21	0	0	A1L501C7	.55		0	0	
262	A1L542C72	3.08265	20.71232	B3L836C21	1.63436	33.85138	A1L502C7	.55		18.61826	.0156	
263	A1L543C72	1.86252	155.2378	B3L837C21	1.80066	279.5303	A1L503C7	.55		153.7417	.12885	
264	A1L544C72	.87858	157.6147	B3L838C21	1.97043	310.5684	A1L504C7	.55		170.8126	.14316	
265	A1L545C72	1.26609	57.04753	B3L839C21	2.01166	114.7605	A1L505C7	.55		63.11826	.0529	
266	A1L546C72	1.41618	274.7794	B3L840C21	2.01847	554.6337	A1L506C7	.55		305.0485	.25567	
267	A1L547C72	1.17252	5.06234	B3L841C21	2.00038	10.1266	A1L507C7	.55		5.56963	.00466801	
268	A1L548C72	1.92281	199.5519	B3L842C21	1.95511	390.1454	A1L508C7	.55		214.58	.17984	
269	A1L549C72	1	.06875	B3L843C21	2.02778	.13941	A1L509C7	.55		.07668	.00006426	
270	A1L550C72	26.21951	.2622	B3L844C21	1.86286	.48843	A1L510C7	.55		.26864	.00022515	
271	A1L551C72	1.50915	152.3182	B3L845C21	1.06049	161.5323	A1L511C7	.55		88.84277	.07446	
272	A1L552C72	2.51684	16.89053	B3L846C21	1.2655	21.37491	A1L512C7	.55		11.7562	.00985309	
273	A1L553C72	1.41542	.00743095	B3L847C21	3.83721	.02851	A1L513C7	.55		.01568	.00001314	
274	A1L554C72	1.38528	12.31198	B3L848C21	1.89105	23.28262	A1L514C7	.55		12.80544	.01073	
275	A1L555C72	1.12708	133.3841	B3L852C21	2.01597	268.898	A1L515C7	.55		147.8939	.12395	
276	XX	XX	XX	XX	XX	2169	XX	XX		1193	1	
277	XX	XX	XX	XX	XX	XX	XX	XX		.31476	XX	
278	XX	XX	XX	XX	XX	XX	XX	XX		8644	XX	

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.39498	ALL502C8	1.5	.59248	.00584707
263	ALL503C11	.04292	7.15464	ALL503C8	1.5	10.73195	.10591
264	ALL504C11	.04292	15.39937	ALL504C8	1.5	23.09906	.22796
265	ALL505C11	.04292	3.86778	ALL505C8	1.5	5.80167	.05726
266	ALL506C11	.04292	16.65538	ALL506C8	1.5	24.98308	.24655
267	ALL507C11	.04292	.37061	ALL507C8	1.5	.55592	.00548631
268	ALL508C11	.04292	8.9086	ALL508C8	1.5	13.36291	.13188
269	ALL509C11	.04292	.0059015	ALL509C8	1.5	.00885225	.00008736
270	ALL510C11	.04292	.0008584	ALL510C8	1.5	.0012876	.00001271
271	ALL511C11	.03266	3.29626	ALL511C8	1.5	4.94439	.0488
272	ALL512C11	.04292	.57607	ALL512C8	1.5	.86411	.00852777
273	ALL513C11	.04292	.00045066	ALL513C8	1.5	.00067599	.00000667
274	ALL514C11	.04292	.76292	ALL514C8	1.5	1.14439	.01129
275	ALL515C11	.04292	10.15869	ALL515C8	1.5	15.23804	.15038
276	XX	XX	67.55253	XX	XX	101.3288	1
277	XX	XX	XX	XX	XX	.02673	XX
278	XX	XX	XX	XX	XX	734.1069	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	0	ALL501C9	1.2	0	0
262	ALL522C14	.05629	.68078	ALL502C9	1.2	.81694	.00755445
263	ALL523C14	.05629	9.38337	ALL503C9	1.2	11.26005	.10412
264	ALL524C14	.05629	20.19643	ALL504C9	1.2	24.23572	.22411
265	ALL525C14	.05629	5.07263	ALL505C9	1.2	6.08716	.05629
266	ALL526C14	.05629	21.8437	ALL506C9	1.2	26.21244	.24239
267	ALL527C14	.05629	.48606	ALL507C9	1.2	.58328	.00539371
268	ALL528C14	.05629	11.68372	ALL508C9	1.2	14.02047	.12965
269	ALL529C14	.05629	.00773988	ALL509C9	1.2	.00928785	.00008589
270	ALL530C14	.05629	.0011258	ALL510C9	1.2	.00135096	.00001249
271	ALL531C14	.05629	5.68132	ALL511C9	1.2	6.81759	.06304
272	ALL532C14	.05629	.75552	ALL512C9	1.2	.90663	.00838384
273	ALL533C14	.05629	.00059105	ALL513C9	1.2	.00070925	.00000656
274	ALL534C14	.05629	1.00058	ALL514C9	1.2	1.2007	.0111
275	ALL535C14	.05629	13.32322	ALL515C9	1.2	15.98787	.14784
276	XX	XX	90.11681	XX	XX	108.1402	1
277	XX	XX	XX	XX	XX	.02853	XX
278	XX	XX	XX	XX	XX	783.4539	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	6.4366	ALL502C5	1.8	11.58588	.00723796
283	BOX CAR EQUIPPED	ALL345C19	82.7252	ALL503C5	2	165.4504	.10336
284	GONDOLA PLAIN	ALL348C19	179.082	ALL504C5	2	358.1632	.22375
285	GONDOLA EQUIPPED	ALL349C19	41.3082	ALL505C5	2	82.6164	.05161
286	COVERED HOPPER	ALL352C19	194.442	ALL506C5	2	388.8836	.24294
287	HOPPER OT	ALL353C19	4.3606	ALL507C5	2	8.7212	.00544833
288	HOPPER S/S	ALL354C19	110.926	ALL508C5	2	221.8516	.1386
289	REFR MECHANICAL	ALL356C19	.0678	ALL509C5	2	.1356	.00008471
290	REFR NON MECHANICAL	ALL355C19	.0104	ALL510C5	2	.0208	.00001299
291	FLAT TOFC/COFC	ALL357C19	102.615	ALL511C5	1	102.6146	.06411
292	FLAT MULTILEVEL	ALL358C19	5.6292	ALL512C5	2	11.2584	.00703338
293	FLAT GENERAL	ALL359C19	.0052	ALL513C5	2	.0104	.0000065
294	FLAT OTHER	ALL360C19	9.3508	ALL514C5	2	18.7016	.01168
295	ALL OTHER CAR TYPES	ALL363C19	115.348	ALL515C5	2	230.6964	.14412
296	TOTAL ALL CARS: SUM L281 -295	XX	852.306	XX	XX	1600	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.42508	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	11468	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.37838	ALL502C8	1.5	.56757	.00560313
283	ALL503C11	.04292	7.10113	ALL503C8	1.5	10.6517	.10515
284	ALL504C11	.04292	15.37237	ALL504C8	1.5	23.05855	.22764
285	ALL505C11	.04292	3.5459	ALL505C8	1.5	5.31884	.05251
286	ALL506C11	.04292	16.69089	ALL506C8	1.5	25.03633	.24716
287	ALL507C11	.04292	.37431	ALL507C8	1.5	.56147	.00554287
288	ALL508C11	.04292	9.52187	ALL508C8	1.5	14.28281	.141
289	ALL509C11	.04292	.00581995	ALL509C8	1.5	.00872993	.00008618
290	ALL510C11	.04292	.00089274	ALL510C8	1.5	.0013391	.00001322
291	ALL511C11	.03266	3.35129	ALL511C8	1.5	5.02694	.04963
292	ALL512C11	.04292	.48321	ALL512C8	1.5	.72482	.00715542
293	ALL513C11	.04292	.00044637	ALL513C8	1.5	.00066955	.00000661
294	ALL514C11	.04292	.80267	ALL514C8	1.5	1.20401	.01189
295	ALL515C11	.04292	9.90149	ALL515C8	1.5	14.85223	.14662
296	XX	XX	67.53067	XX	XX	101.296	1
297	XX	XX	XX	XX	XX	.0269	XX
298	XX	XX	XX	XX	XX	725.7609	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	0	ALL501C9	1.2	0	0
282	ALL522C14	.05629	.65217	ALL502C9	1.2	.7826	.00723796
283	ALL523C14	.05629	9.3132	ALL503C9	1.2	11.17584	.10336
284	ALL524C14	.05629	20.16101	ALL504C9	1.2	24.19321	.22375
285	ALL525C14	.05629	4.65048	ALL505C9	1.2	5.58057	.05161
286	ALL526C14	.05629	21.89026	ALL506C9	1.2	26.26831	.24294
287	ALL527C14	.05629	.49092	ALL507C9	1.2	.5891	.00544833
288	ALL528C14	.05629	12.48803	ALL508C9	1.2	14.98563	.1386
289	ALL529C14	.05629	.00763292	ALL509C9	1.2	.00915951	.00008471
290	ALL530C14	.05629	.00117083	ALL510C9	1.2	.001405	.00001299
291	ALL531C14	.05629	5.77618	ALL511C9	1.2	6.93141	.06411
292	ALL532C14	.05629	.63374	ALL512C9	1.2	.76048	.00703338
293	ALL533C14	.05629	.00058542	ALL513C9	1.2	.0007025	.0000065
294	ALL534C14	.05629	1.05271	ALL514C9	1.2	1.26326	.01168
295	ALL535C14	.05629	12.9859	ALL515C9	1.2	15.58308	.14412
296	XX	XX	90.10397	XX	XX	108.1248	1
297	XX	XX	XX	XX	XX	.02871	XX
298	XX	XX	XX	XX	XX	774.6874	XX

[illegible]

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	0	0		0		0		0		0	0	0	0	0	0
282	83.00997	125.9085		4.06653		5.60716		66.92238		285.5145	7.16475	3.94061	10.74713	8.59771	1.79119
283	1185	1063		76.31678		80.07218		666.1609		3071	7.16475	3.94061	10.74713	8.59771	1.79119
284	2566	1242		165.2088		173.3384		897.1203		5044	7.16475	3.94061	10.74713	8.59771	1.79119
285	591.9262	401.6653		38.10821		39.98343		264.9598		1336	7.16475	3.94061	10.74713	8.59771	1.79119
286	2786	2108		179.3791		188.206		1494		6757	7.16475	3.94061	10.74713	8.59771	1.79119
287	62.48525	33.42444		4.0228		4.22075		23.24604		127.3993	7.16475	3.94061	10.74713	8.59771	1.79119
288	1589	1661		102.3328		107.3684		826.9058		4287	7.16475	3.94061	10.74713	8.59771	1.79119
289	.97154	.54042		.06255		.06563		.31883		1.95897	7.16475	3.94061	10.74713	8.59771	1.79119
290	.14903	2.03651		.00959435		.01007		.71289		2.91809	7.16475	3.94061	10.74713	8.59771	1.79119
291	735.2083	607.9001		36.01676		49.66186		413.229		1842	7.16475	3.94061	10.74713	8.59771	1.79119
292	80.66366	70.61887		5.19313		5.44867		57.33236		219.2567	7.16475	3.94061	10.74713	8.59771	1.79119
293	.07451	.08894		.00479718		.00503323		.36719		.54048	7.16475	3.94061	10.74713	8.59771	1.79119
294	133.9924	94.00099		8.62643		9.05092		79.92104		325.5917	7.16475	3.94061	10.74713	8.59771	1.79119
295	1652	1035		106.4126		111.6489		770.0535		3676	7.16475	3.94061	10.74713	8.59771	1.79119
296	11468	8448		725.7609		774.6874		5561		XX	XX	XX	XX	XX	XX
297	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	6965	B6L202C8	31.1888	223.3174
303	BOX CAR EQUIPPED	A1L238C3	76256	B6L203C8	282.9115	269.5401
304	GONDOLA PLAIN	A1L239C3	100269	B6L204C8	297.0851	337.5094
305	GONDOLA EQUIPPED	A1L240C3	39437	B6L205C8	134.8552	292.4397
306	COVERED HOPPER	A1L241C3	174463	B6L206C8	500.8459	348.3367
307	HOPPER OT	A1L242C3	2288	B6L207C8	7.55358	302.9029
308	HOPPER S/S	A1L243C3	73633	B6L208C8	310.0806	237.4641
309	REFER MECHANICAL	A1L244C3	37	B6L209C8	.148	250
310	REFER NON MECH	A1L245C3	91	B6L210C8	.04747	1917
311	FLAT TOFC/COFC	A1L246C3	60741	B6L211C8	233.6659	259.9481
312	FLAT MULTILEVEL	A1L247C3	10700	B6L212C8	26.95951	396.8915
313	FLAT GENERAL	A1L248C3	61	B6L213C8	.03564	1711
314	FLAT OTHER	A1L249C3	11009	B6L214C8	19.74317	557.6105
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	93054	B6L215C8	260.3212	357.4584
316	ALL CARS	A1L254C3	649004	B6L216C8	2105	308.2508

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	8452
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	8383
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	8300
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	8231
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	8154
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	540.275
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	506.0815
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	526.6027
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	497.6985
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	467.464
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	85.404
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	83.876
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	82.097
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	79.607
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	77.8486
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	454.8711
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	422.2055
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	444.5057
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	418.0915
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	389.6154
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)	
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0	
202	BOX 50 FOOT	A1L202C3	4910	.58086	.58086	0	264.2174	11.00906	11.00906	445.996	
203	BOX EQUIPPED	A1L203C3	69372	8.20684	8.20684	0	3733	155.544	155.5439	445.996	
204	GONDOLA PLAIN	A1L204C3	6733	.79653	.79653	0	362.3169	15.09654	15.09654	445.996	
205	GONDOLA EQUIPPED	A1L205C3	36648	4.33553	4.33553	0	1972	82.17108	82.17108	445.996	
206	COVERED HOPPER	A1L206C3	92158	10.90247	10.90247	0	4959	206.634	206.634	445.996	
207	HOPPER OTG	A1L207C3	1053	.12457	.12457	0	56.66414	2.36101	2.36101	445.996	
208	HOPPER OTS	A1L208C3	1001	.11842	.11842	0	53.86591	2.24441	2.24441	445.996	
209	REFRIG MECH	A1L209C3	37	.00437717	.00437717	0	1.99105	.08296	.08296	445.996	
210	REFRIG NM	A1L210C3	55	.0065066	.0065066	0	2.95967	.12332	.12332	445.996	
211	FLAT TOFC	A1L211C3	16717	1.97765	1.97765	0	899.5769	37.48237	37.48237	445.996	
212	FLAT MULTILEVEL	A1L212C3	2975	.35195	.35195	0	160.091	6.67046	6.67046	445.996	
213	FLAT GENERAL	A1L213C3	61	.00721641	.00721641	0	3.28254	.13677	.13677	445.996	
214	FLAT OTHER	A1L214C3	5485	.64889	.64889	0	295.1594	12.29831	12.29831	445.996	
215	ALL OTHER CAR TYPES	A1L215C3	742	.08778	.08778	0	39.92857	1.66369	1.66369	445.996	
216	TOTAL	A1L216C3	237947	28.14958	28.14958	0	12804	533.518	533.5178	445.996	

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)	CAR DAYS RUNNING C14 (15)	CD (R) C9 /C15 (16)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	
202	BOX 50 FOOT	ALL202C18	5125	.61131	.61131	258.0993	258.0993	10.75414	10.75414	476.561	
203	BOX EQUIPPED	ALL203C18	70552	8.41547	8.41547	3553	3553	148.044	148.0441	476.561	
204	GONDOLA PLAIN	ALL204C18	6725	.80222	.80222	338.7018	338.7018	14.11257	14.11257	476.561	
205	GONDOLA EQUIPPED	ALL205C18	34550	4.1212	4.1212	1739	1739	72.49966	72.49966	476.561	
206	COVERED HOPPER	ALL206C18	91286	10.88869	10.88869	4597	4597	191.553	191.5527	476.561	
207	HOPPER OTG	ALL207C18	942	.11236	.11236	47.4399	47.4399	1.97666	1.97666	476.561	
208	HOPPER OTS	ALL208C18	840.5	.10026	.10026	42.32828	42.32828	1.76368	1.76368	476.561	
209	REFRIG MECH	ALL209C18	30.5	.00363805	.00363805	1.53601	1.53601	.064	.064	476.561	
210	REFRIG NM	ALL210C18	59	.00703754	.00703754	2.97129	2.97129	.1238	.1238	476.561	
211	FLAT TOFC	ALL211C18	16246	1.93783	1.93783	818.162	818.162	34.09009	34.09009	476.561	
212	FLAT MULTILEVEL	ALL212C18	2862	.34138	.34138	144.1327	144.1327	6.00553	6.00553	476.561	
213	FLAT GENERAL	ALL213C18	39.5	.00471157	.00471157	1.98925	1.98925	.08289	.08289	476.561	
214	FLAT OTHER	ALL214C18	5616	.66988	.66988	282.8264	282.8264	11.78443	11.78443	476.561	
215	ALL OTHER CAR TYPES	ALL215C18	660.5	.07878	.07878	33.26333	33.26333	1.38597	1.38597	476.561	
216	TOTAL	ALL216C18	235535	28.09476	28.09476	11861	11861	494.24	494.2401	476.561	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
					C18 (19)	C19*L118C1 (20)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	5401	.65071	.65071	289.246	289.246	0	12.05192	448.172
203	BOX EQUIPPED	A1L203C21	70954	8.54807	8.54807	3799	3799	0	158.3194	448.172
204	GONDOLA PLAIN	A1L204C21	10909	1.31424	1.31424	584.1863	584.1863	0	24.3411	448.172
205	GONDOLA EQUIPPED	A1L205C21	31909	3.84425	3.84425	1708	1708	0	71.19958	448.172
206	COVERED HOPPER	A1L206C21	91401	11.01138	11.01138	4894	4894	0	203.9425	448.172
207	HOPPER OTG	A1L207C21	1111	.13385	.13385	59.49501	59.49501	0	2.47896	448.172
208	HOPPER OTS	A1L208C21	952.3334	.11473	.11473	50.99827	50.99827	0	2.12493	448.172
209	REFRIG MECH	A1L209C21	23	.00277088	.00277088	1.23167	1.23167	0	.05132	448.172
210	REFRIG NM	A1L210C21	58.33334	.00702758	.00702758	3.1238	3.1238	0	.13016	448.172
211	FLAT TOFC	A1L211C21	15186	1.8295	1.8295	813.2233	813.2233	0	33.88431	448.172
212	FLAT MULTILEVEL	A1L212C21	2772	.33399	.33399	148.4608	148.4608	0	6.18587	448.172
213	FLAT GENERAL	A1L213C21	37.66667	.00453781	.00453781	2.01708	2.01708	0	.08405	448.172
214	FLAT OTHER	A1L214C21	5311	.63983	.63983	284.4086	284.4086	0	11.85036	448.172
215	ALL OTHER CAR TYPES	A1L215C21	649.6667	.07827	.07827	34.79021	34.79021	0	1.44959	448.172
216	TOTAL	A1L216C21	236677	28.51315	28.51315	12674	12674	0	528.094	448.172

FOUR - YEAR AVERAGE										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
					C26 (27)	C27*L119C1 (28)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C24	5517	.67026	.67026	280.2319	280.2319	11.67633	11.67633	472.537
203	BOX EQUIPPED	ALL203C24	71432	8.67754	8.67754	3628	3628	151.167	151.1669	472.537
204	GONDOLA PLAIN	ALL204C24	16525	2.00754	2.00754	839.3371	839.3371	34.97238	34.97238	472.537
205	GONDOLA EQUIPPED	ALL205C24	29500	3.58371	3.58371	1498	1498	62.43001	62.43001	472.537
206	COVERED HOPPER	ALL206C24	93678	11.38007	11.38007	4757	4757	198.246	198.2463	472.537
207	HOPPER OTG	ALL207C24	1146	.13925	.13925	58.21764	58.21764	2.42573	2.42573	472.537
208	HOPPER OTS	ALL208C24	1233	.14978	.14978	62.62364	62.62364	2.60932	2.60932	472.537
209	REFRIG MECH	ALL209C24	28	.00340143	.00340143	1.42211	1.42211	.05925	.05925	472.537
210	REFRIG NM	ALL210C24	64	.0077747	.0077747	3.25054	3.25054	.13544	.13544	472.537
211	FLAT TOFC	ALL211C24	14285	1.7354	1.7354	725.5556	725.5556	30.23148	30.23148	472.537
212	FLAT MULTILEVEL	ALL212C24	2362	.28694	.28694	119.9652	119.9652	4.99855	4.99855	472.537
213	FLAT GENERAL	ALL213C24	40.75	.0049503	.0049503	2.06968	2.06968	.08624	.08624	472.537
214	FLAT OTHER	ALL214C24	5149	.62556	.62556	261.5413	261.5413	10.89755	10.89755	472.537
215	ALL OTHER CAR TYPES	ALL215C24	642	.07799	.07799	32.60696	32.60696	1.35862	1.35862	472.537
216	TOTAL	ALL216C24	241605	29.35018	29.35018	12271	12271	511.294	511.2941	472.537

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)	C36 (37)	C37/24.0 (38)	CAR DAYS RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	5333	.65407	.65407	254.8365	254.8365	10.61819	10.61819	502.308
203	BOX EQUIPPED	A1L203C27	71063	8.71465	8.71465	3395	3395	141.473	141.4734	502.308
204	GONDOLA PLAIN	A1L204C27	18890	2.31657	2.31657	902.5731	902.5731	37.60721	37.60721	502.308
205	GONDOLA EQUIPPED	A1L205C27	26623	3.26489	3.26489	1272	1272	53.00215	53.00215	502.308
206	COVERED HOPPER	A1L206C27	93689	11.48935	11.48935	4476	4476	186.518	186.5179	502.308
207	HOPPER OTG	A1L207C27	1138	.13963	.13963	54.40169	54.40169	2.26674	2.26674	502.308
208	HOPPER OTS	A1L208C27	1364	.16734	.16734	65.19985	65.19985	2.71666	2.71666	502.308
209	REFRIG MECH	A1L209C27	28	.00343371	.00343371	1.33782	1.33782	.05574	.05574	502.308
210	REFRIG NM	A1L210C27	65.6	.00804468	.00804468	3.13433	3.13433	.1306	.1306	502.308
211	FLAT TOFC	A1L211C27	14085	1.72737	1.72737	673.0119	673.0119	28.04216	28.04216	502.308
212	FLAT MULTILEVEL	A1L212C27	1960	.24036	.24036	93.64774	93.64774	3.90199	3.90199	502.308
213	FLAT GENERAL	A1L213C27	40.2	.00492982	.00492982	1.92073	1.92073	.08003	.08003	502.308
214	FLAT OTHER	A1L214C27	4962	.60853	.60853	237.0912	237.0912	9.8788	9.8788	502.308
215	ALL OTHER CAR TYPES	A1L215C27	622.2	.0763	.0763	29.72838	29.72838	1.23868	1.23868	502.308
216	TOTAL	A1L216C27	239867	29.41548	29.41548	11460	11460	477.53	477.5302	502.308

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	4.081	A1L502C5	1.8	7.3458	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	77.349	A1L503C5	2	154.698	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	9.02	A1L504C5	2	18.04	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	41.514	A1L505C5	2	83.028	A1L525C1	1
306	COVERED HOPPER	A1L312C3	78.605	A1L506C5	2	157.21	A1L526C1	1
307	HOPPER OTG	A1L313C3	1.168	A1L507C5	2	2.336	A1L527C1	1
308	HOPPER OTS	A1L314C3	3.19	A1L508C5	2	6.38	A1L528C1	1
309	REFRIG MECH	A1L316C3	.071	A1L509C5	2	.142	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	.003	A1L510C5	2	.006	A1L530C1	1
311	FLAT TOFC	A1L317C3	24.028	A1L511C5	1	24.028	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	6.396	A1L512C5	2	12.792	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.002	A1L513C5	2	.004	A1L533C1	1
314	FLAT OTHER	A1L320C3	3.328	A1L514C5	2	6.656	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	3.768	A1L515C5	2	7.536	A1L535C1	1
316	TOTAL	A1L324C3	252.523	A1L516C5	1.9	479.7937	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.3458	A1L521C6	2	8.162	A1L522C9	4	29.3832	76.39631
303	154.698	A1L523C6	2	154.698	A1L523C9	4	618.792	1608
304	18.04	A1L524C6	2	18.04	A1L524C9	4	72.16	187.616
305	83.028	A1L525C6	2	83.028	A1L525C9	4	332.112	863.4912
306	157.21	A1L526C6	2	157.21	A1L526C9	4	628.84	1634
307	2.336	A1L527C6	2	2.336	A1L527C9	4	9.344	24.2944
308	6.38	A1L528C6	2	6.38	A1L528C9	4	25.52	66.352
309	.142	A1L529C6	2	.142	A1L529C9	4	.568	1.4768
310	.006	A1L530C6	2	.006	A1L530C9	4	.024	.0624
311	24.028	A1L531C6	2	48.056	A1L531C9	4	96.112	249.8912
312	12.792	A1L532C6	2	12.792	A1L532C9	4	51.168	133.0368
313	.004	A1L533C6	2	.004	A1L533C9	4	.016	.0416
314	6.656	A1L534C6	2	6.656	A1L534C9	4	26.624	69.2224
315	7.536	A1L535C6	2	7.536	A1L535C9	4	30.144	78.3744
316	479.794	A1L536C6	2	505.046	A1L536C9	4	1919	4989

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	4.097	A1L502C5	1.8	7.3746	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	78.312	A1L503C5	2	156.624	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	8.86	A1L504C5	2	17.72	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	40.034	A1L505C5	2	80.068	A1L525C1	1
306	COVERED HOPPER	A1L312C16	74.879	A1L506C5	2	149.758	A1L526C1	1
307	HOPPER OTG	A1L313C16	1.2135	A1L507C5	2	2.427	A1L527C1	1
308	HOPPER OTS	A1L314C16	3.1685	A1L508C5	2	6.337	A1L528C1	1
309	REFRIG MECH	A1L316C16	.0585	A1L509C5	2	.117	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.004	A1L510C5	2	.008	A1L530C1	1
311	FLAT TOFC	A1L317C16	20.5635	A1L511C5	1	20.5635	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	6.1725	A1L512C5	2	12.345	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.006	A1L513C5	2	.012	A1L533C1	1
314	FLAT OTHER	A1L320C16	3.0265	A1L514C5	2	6.053	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	3.957	A1L515C5	2	7.914	A1L535C1	1
316	TOTAL	A1L324C16	244.352	A1L516C5	1.9	464.2688	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C13*C18 (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.3746	A1L522C6	2	8.194	A1L522C9	4	29.4984	76.69584
303	156.624	A1L523C6	2	156.624	A1L523C9	4	626.496	1628
304	17.72	A1L524C6	2	17.72	A1L524C9	4	70.88001	184.288
305	80.068	A1L525C6	2	80.068	A1L525C9	4	320.272	832.7072
306	149.758	A1L526C6	2	149.758	A1L526C9	4	599.032	1557
307	2.427	A1L527C6	2	2.427	A1L527C9	4	9.708	25.2408
308	6.337	A1L528C6	2	6.337	A1L528C9	4	25.348	65.9048
309	.117	A1L529C6	2	.117	A1L529C9	4	.468	1.2168
310	.008	A1L530C6	2	.008	A1L530C9	4	.032	.0832
311	20.5635	A1L531C6	2	41.127	A1L531C9	4	82.254	213.8604
312	12.345	A1L532C6	2	12.345	A1L532C9	4	49.38	128.388
313	.012	A1L533C6	2	.012	A1L533C9	4	.048	.1248
314	6.053	A1L534C6	2	6.053	A1L534C9	4	24.212	62.9512
315	7.914	A1L535C6	2	7.914	A1L535C9	4	31.656	82.3056
316	464.269	A1L536C6	2	488.704	A1L536C9	4	1857	4828

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	4.01033	A1L502C5	1.8	7.2186	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	80.144	A1L503C5	2	160.288	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	13.88033	A1L504C5	2	27.76067	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	39.025	A1L505C5	2	78.05001	A1L525C1	1
306	COVERED HOPPER	A1L312C17	77.65133	A1L506C5	2	155.3027	A1L526C1	1
307	HOPPER OTG	A1L313C17	1.74067	A1L507C5	2	3.48133	A1L527C1	1
308	HOPPER OTS	A1L314C17	3.637	A1L508C5	2	7.274	A1L528C1	1
309	REFRIG MECH	A1L316C17	.044	A1L509C5	2	.088	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.00433333	A1L510C5	2	.00866667	A1L530C1	1
311	FLAT TOFC	A1L317C17	18.257	A1L511C5	1	18.257	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	6.09467	A1L512C5	2	12.18933	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.007	A1L513C5	2	.014	A1L533C1	1
314	FLAT OTHER	A1L320C17	2.818	A1L514C5	2	5.636	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	4.12967	A1L515C5	2	8.25933	A1L535C1	1
316	TOTAL	A1L324C17	251.4433	A1L516C5	1.9	477.7423	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.2186	A1L522C6	2	8.02067	A1L522C9	4	28.8744	75.07344
303	160.288	A1L523C6	2	160.288	A1L523C9	4	641.152	1666
304	27.76067	A1L524C6	2	27.76067	A1L524C9	4	111.0427	288.7109
305	78.05001	A1L525C6	2	78.05001	A1L525C9	4	312.2	811.7201
306	155.303	A1L526C6	2	155.3027	A1L526C9	4	621.2107	1615
307	3.48133	A1L527C6	2	3.48133	A1L527C9	4	13.92533	36.20587
308	7.274	A1L528C6	2	7.274	A1L528C9	4	29.096	75.6496
309	.088	A1L529C6	2	.088	A1L529C9	4	.352	.9152
310	.0086667	A1L530C6	2	.0086667	A1L530C9	4	.03467	.09013
311	18.257	A1L531C6	2	36.514	A1L531C9	4	73.028	189.8728
312	12.18933	A1L532C6	2	12.18933	A1L532C9	4	48.75733	126.7691
313	.014	A1L533C6	2	.014	A1L533C9	4	.056	.1456
314	5.636	A1L534C6	2	5.636	A1L534C9	4	22.544	58.6144
315	8.25933	A1L535C6	2	8.25933	A1L535C9	4	33.03734	85.89707
316	477.742	A1L536C6	2	502.8867	A1L536C9	4	1910	4968

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	4.15025	A1L502C5	1.8	7.47045	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	80.8265	A1L503C5	2	161.653	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	20.6745	A1L504C5	2	41.349	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	36.92225	A1L505C5	2	73.8445	A1L525C1	1
306	COVERED HOPPER	A1L312C18	80.41875	A1L506C5	2	160.8375	A1L526C1	1
307	HOPPER OTG	A1L313C18	1.7715	A1L507C5	2	3.543	A1L527C1	1
308	HOPPER OTS	A1L314C18	4.371	A1L508C5	2	8.742	A1L528C1	1
309	REFER MECH	A1L316C18	.05325	A1L509C5	2	.1065	A1L529C1	1
310	REFER NON MECH	A1L315C18	.00675	A1L510C5	2	.0135	A1L530C1	1
311	FLAT TOFC	A1L317C18	19.50475	A1L511C5	1	19.50475	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	5.16575	A1L512C5	2	10.3315	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.00525	A1L513C5	2	.0105	A1L533C1	1
314	FLAT OTHER	A1L320C18	3.5115	A1L514C5	2	7.023	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	3.25125	A1L515C5	2	6.5025	A1L535C1	1
316	TOTAL	A1L324C18	260.6333	A1L516C5	1.9	495.2032	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C33*C34 (35)		PER LOADING OR UNLOADING (36)		LOADING & UNLOADING C31*C36 (37)		PER O & T CARS SWITCHED (38)	SWITCH MILES UNWEIGHTED C33*C38 (39)	O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0	0
302	7.47045	A1L521C6	2	8.3005	A1L522C9	4	29.8818	77.69268	
303	161.653	A1L523C6	2	161.653	A1L523C9	4	646.612	1681	
304	41.349	A1L524C6	2	41.349	A1L524C9	4	165.396	430.0296	
305	73.8445	A1L525C6	2	73.8445	A1L525C9	4	295.378	767.9828	
306	160.838	A1L526C6	2	160.8375	A1L526C9	4	643.35	1672	
307	3.543	A1L527C6	2	3.543	A1L527C9	4	14.172	36.8472	
308	8.742	A1L528C6	2	8.742	A1L528C9	4	34.968	90.91681	
309	.1065	A1L529C6	2	.1065	A1L529C9	4	.426	1.1076	
310	.0135	A1L530C6	2	.0135	A1L530C9	4	.054	.1404	
311	19.50475	A1L531C6	2	39.0095	A1L531C9	4	78.019	202.8494	
312	10.3315	A1L532C6	2	10.3315	A1L532C9	4	41.326	107.4476	
313	.0105	A1L533C6	2	.0105	A1L533C9	4	.042	.1092	
314	7.023	A1L534C6	2	7.023	A1L534C9	4	28.092	73.03919	
315	6.5025	A1L535C6	2	6.5025	A1L535C9	4	26.01	67.626	
316	495.203	A1L536C6	2	521.2665	A1L536C9	4	1980	5150	

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	4.0078	A1L502C5	1.8	7.21404	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	80.5972	A1L503C5	2	161.1944	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	23.8776	A1L504C5	2	47.7552	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	33.3896	A1L505C5	2	66.7792	A1L525C1	1
306	COVERED HOPPER	A1L312C19	80.99781	A1L506C5	2	161.9956	A1L526C1	1
307	HOPPER OTG	A1L313C19	1.7906	A1L507C5	2	3.5812	A1L527C1	1
308	HOPPER OTS	A1L314C19	7.9978	A1L508C5	2	15.9956	A1L528C1	1
309	REFRIG MECH	A1L316C19	.0538	A1L509C5	2	.1076	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.0078	A1L510C5	2	.0156	A1L530C1	1
311	FLAT TOFC	A1L317C19	22.3416	A1L511C5	1	22.3416	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	4.1796	A1L512C5	2	8.3592	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.005	A1L513C5	2	.01	A1L533C1	1
314	FLAT OTHER	A1L320C19	3.8096	A1L514C5	2	7.6192	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	2.7956	A1L515C5	2	5.5912	A1L535C1	1
316	TOTAL	A1L324C19	265.8514	A1L516C5	1.9	505.1177	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	7.21404	A1L522C6	2	8.0156	A1L522C9	4	28.85616
303	161.194	A1L523C6	2	161.1944	A1L523C9	4	644.7776
304	47.7552	A1L524C6	2	47.7552	A1L524C9	4	191.0208
305	66.7792	A1L525C6	2	66.7792	A1L525C9	4	267.1168
306	161.996	A1L526C6	2	161.9956	A1L526C9	4	647.9824
307	3.5812	A1L527C6	2	3.5812	A1L527C9	4	14.3248
308	15.9956	A1L528C6	2	15.9956	A1L528C9	4	63.98241
309	.1076	A1L529C6	2	.1076	A1L529C9	4	.4304
310	.0156	A1L530C6	2	.0156	A1L530C9	4	.0624
311	22.3416	A1L531C6	2	44.6832	A1L531C9	4	89.36641
312	8.3592	A1L532C6	2	8.3592	A1L532C9	4	33.4368
313	.01	A1L533C6	2	.01	A1L533C9	4	.04
314	7.6192	A1L534C6	2	7.6192	A1L534C9	4	30.4768
315	5.5912	A1L535C6	2	5.5912	A1L535C9	4	22.3648
316	505.118	A1L536C6	2	531.7028	A1L536C9	4	2020

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	1.46056	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	4.081	A1L542C9	2.86754	11.70243	B3L802C3	1.80316
403	BOX EQUIPPED	A1L305C3	77.349	A1L543C9	1.94528	150.4655	B3L803C3	1.7908
404	GONDOLA PLAIN	A1L308C3	9.02	A1L544C9	.91414	8.24557	B3L804C3	2.05965
405	GONDOLA EQUIPPED	A1L309C3	41.514	A1L545C9	1.40554	58.34971	B3L805C3	1.9964
406	COVERED HOPPER	A1L312C3	78.605	A1L546C9	1.27662	100.3484	B3L806C3	2.00986
407	HOPPER OTG	A1L313C3	1.168	A1L547C9	1.24773	1.45734	B3L807C3	1.98679
408	HOPPER OTS	A1L314C3	3.19	A1L548C9	1.53977	4.91188	B3L808C3	1.998
409	REFER MECH	A1L316C3	.071	A1L549C9	1	.071	B3L809C3	2.05556
410	REFER NON MECH	A1L315C3	.003	A1L550C9	1.46056	.00438169	B3L810C3	2.2
411	FLAT TOFC	A1L317C3	24.028	A1L551C9	1.9751	47.4577	B3L811C3	1.06505
412	FLAT MULTILEVEL	A1L318C3	6.396	A1L552C9	2.59367	16.5891	B3L812C3	1.45691
413	FLAT GENERAL	A1L319C3	.002	A1L553C9	1.46056	.00292112	B3L813C3	12.2
414	FLAT OTHER	A1L320C3	3.328	A1L554C9	1.31936	4.39082	B3L814C3	1.95404
415	ALL OTHER CAR TYPES	A1L323C3	3.768	A1L555C9	.99926	3.76522	B3L815C3	2.11396
416	TOTAL	A1L324C3	252.523	A1L556C9	1.46056	368.8256	B3L816C3	1.81757

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS		CAR DAYS PER INTERCHANGE		TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
LINE	C3 *C4 (5)	SOURCE	SWITCH (6)	C5 *C6 (7)	SOURCE	SWITCH (8)	C5 *C8 (9)	C9 *L121C1 (10)			
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0			
402	21.10133	A1L522C2	.5	10.55066	A1L522C10	2.75	58.02865	150.8745			
403	269.4535	A1L523C2	.5	134.7268	A1L523C10	2.75	740.9971	1926			
404	16.983	A1L524C2	.5	8.4915	A1L524C10	2.75	46.70325	121.4284			
405	116.4896	A1L525C2	.5	58.24481	A1L525C10	2.75	320.3465	832.9008			
406	201.686	A1L526C2	.5	100.843	A1L526C10	2.75	554.6366	1442			
407	2.89544	A1L527C2	.5	1.44772	A1L527C10	2.75	7.96246	20.70239			
408	9.81395	A1L528C2	.5	4.90697	A1L528C10	2.75	26.98835	70.16972			
409	.14594	A1L529C2	.5	.07297	A1L529C10	2.75	.40135	1.0435			
410	.00963971	A1L530C2	.5	.00481986	A1L530C10	2.75	.02651	.06892			
411	50.54475	A1L531C2	.5	25.27238	A1L531C10	2.75	138.9981	361.395			
412	24.16874	A1L532C2	.5	12.08437	A1L532C10	2.75	66.46404	172.8065			
413	.03564	A1L533C2	.5	.01782	A1L533C10	2.75	.098	.25481			
414	8.57985	A1L534C2	.5	4.28992	A1L534C10	2.75	23.59458	61.3459			
415	7.95952	A1L535C2	.5	3.97976	A1L535C10	2.75	21.88867	56.91055			
416	670.3658	A1L536C2	.5	335.1829	A1L536C10	2.75	1843	4793			

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	1.45965	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	4.097	A1L542C54	2.69717	11.0503	B3L802C9	1.85252
403	BOX EQUIPPED	A1L305C16	78.312	A1L543C54	1.90157	148.9159	B3L803C9	1.83221
404	GONDOLA PLAIN	A1L308C16	8.86	A1L544C54	.91772	8.13101	B3L804C9	2.02545
405	GONDOLA EQUIPPED	A1L309C16	40.034	A1L545C54	1.38148	55.30598	B3L805C9	2.00881
406	COVERED HOPPER	A1L312C16	74.879	A1L546C54	1.51406	113.3713	B3L806C9	2.03006
407	HOPPER OTG	A1L313C16	1.2135	A1L547C54	1.25594	1.52408	B3L807C9	1.9666
408	HOPPER OTS	A1L314C16	3.1685	A1L548C54	1.56426	4.95637	B3L808C9	2.01801
409	REFER MECH	A1L316C16	.0585	A1L549C54	1	.0585	B3L809C9	2.03333
410	REFER NON MECH	A1L315C16	.004	A1L550C54	1.45965	.0058386	B3L810C9	2.03448
411	FLAT TOFC	A1L317C16	20.5635	A1L551C54	1.81281	37.27763	B3L811C9	1.06773
412	FLAT MULTILEVEL	A1L318C16	6.1725	A1L552C54	2.83506	17.49943	B3L812C9	1.45946
413	FLAT GENERAL	A1L319C16	.006	A1L553C54	1.45965	.0087579	B3L813C9	5.64286
414	FLAT OTHER	A1L320C16	3.0265	A1L554C54	1.42447	4.31116	B3L814C9	1.9922
415	ALL OTHER CAR TYPES	A1L323C16	3.957	A1L555C54	.97265	3.8488	B3L815C9	2.28943
416	TOTAL	A1L324C16	244.352	A1L556C54	1.45965	356.6685	B3L816C9	1.84025

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	20.47092	A1L522C2	.5	10.23546	A1L522C10	2.75	56.29503	146.3671
403	272.8452	A1L523C2	.5	136.4226	A1L523C10	2.75	750.3242	1950
404	16.46894	A1L524C2	.5	8.23447	A1L524C10	2.75	45.28959	117.7529
405	111.0991	A1L525C2	.5	55.54956	A1L525C10	2.75	305.5226	794.3586
406	230.1499	A1L526C2	.5	115.075	A1L526C10	2.75	632.9123	1645
407	2.99725	A1L527C2	.5	1.49862	A1L527C10	2.75	8.24243	21.43031
408	10.002	A1L528C2	.5	5.001	A1L528C10	2.75	27.50549	71.51427
409	.11895	A1L529C2	.5	.05947	A1L529C10	2.75	.32711	.85049
410	.01188	A1L530C2	.5	.00593927	A1L530C10	2.75	.03267	.08493
411	39.80234	A1L531C2	.5	19.90117	A1L531C10	2.75	109.4564	284.5867
412	25.5397	A1L532C2	.5	12.76985	A1L532C10	2.75	70.23418	182.6089
413	.04942	A1L533C2	.5	.02471	A1L533C10	2.75	.1359	.35335
414	8.58867	A1L534C2	.5	4.29434	A1L534C10	2.75	23.61885	61.409
415	8.81154	A1L535C2	.5	4.40577	A1L535C10	2.75	24.23173	63.0025
416	656.3593	A1L536C2	.5	328.1797	A1L536C10	2.75	1804	4692

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	1.43863	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	4.01033	A1L542C63	2.88531	11.57106	B3L802C15	1.80647
403	BOX EQUIPPED	A1L305C17	80.144	A1L543C63	1.89267	151.6865	B3L803C15	1.82364
404	GONDOLA PLAIN	A1L308C17	13.88033	A1L544C63	.90317	12.53627	B3L804C15	2.0167
405	GONDOLA EQUIPPED	A1L309C17	39.025	A1L545C63	1.30921	51.09211	B3L805C15	2.01187
406	COVERED HOPPER	A1L312C17	77.65133	A1L546C63	1.45215	112.7615	B3L806C15	2.01897
407	HOPPER OTG	A1L313C17	1.74067	A1L547C63	1.21476	2.11449	B3L807C15	1.96521
408	HOPPER OTS	A1L314C17	3.637	A1L548C63	1.81929	6.61674	B3L808C15	2.12416
409	REFER MECH	A1L316C17	.044	A1L549C63	1	.044	B3L809C15	2.02941
410	REFER NON MECH	A1L315C17	.00433333	A1L550C63	20.36585	.08825	B3L810C15	1.98864
411	FLAT TOFC	A1L317C17	18.257	A1L551C63	1.63641	29.87594	B3L811C15	1.06788
412	FLAT MULTILEVEL	A1L318C17	6.09467	A1L552C63	2.6029	15.8638	B3L812C15	1.52159
413	FLAT GENERAL	A1L319C17	.007	A1L553C63	1.43863	.01007	B3L813C15	3.76667
414	FLAT OTHER	A1L320C17	2.818	A1L554C63	1.38308	3.89753	B3L814C15	1.98295
415	ALL OTHER CAR TYPES	A1L323C17	4.12967	A1L555C63	1.073	4.43112	B3L815C15	2.37683
416	TOTAL	A1L324C17	251.4433	A1L556C63	1.43863	361.7344	B3L816C15	1.84187

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	20.90273	A1L522C2	.5	10.45137	A1L522C10	2.75	57.48252	149.4545
403	276.6222	A1L523C2	.5	138.3111	A1L523C10	2.75	760.711	1977
404	25.28189	A1L524C2	.5	12.64095	A1L524C10	2.75	69.52521	180.7655
405	102.7909	A1L525C2	.5	51.39545	A1L525C10	2.75	282.6749	734.9548
406	227.6618	A1L526C2	.5	113.8309	A1L526C10	2.75	626.0701	1627
407	4.15541	A1L527C2	.5	2.07771	A1L527C10	2.75	11.42738	29.7112
408	14.05504	A1L528C2	.5	7.02752	A1L528C10	2.75	38.65136	100.4935
409	.08929	A1L529C2	.5	.04465	A1L529C10	2.75	.24556	.63845
410	.1755	A1L530C2	.5	.08775	A1L530C10	2.75	.48263	1.25483
411	31.90399	A1L531C2	.5	15.952	A1L531C10	2.75	87.73599	228.1136
412	24.13817	A1L532C2	.5	12.06909	A1L532C10	2.75	66.37998	172.5879
413	.03793	A1L533C2	.5	.01897	A1L533C10	2.75	.10431	.27121
414	7.72861	A1L534C2	.5	3.86431	A1L534C10	2.75	21.25368	55.25957
415	10.53201	A1L535C2	.5	5.26601	A1L535C10	2.75	28.96304	75.3039
416	666.2689	A1L536C2	.5	333.1344	A1L536C10	2.75	1832	4763

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	1.41542	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	4.15025	A1L542C72	3.08265	12.79376	B3L802C21	1.78661
403	BOX EQUIPPED	A1L305C18	80.8265	A1L543C72	1.86252	150.5406	B3L803C21	1.82555
404	GONDOLA PLAIN	A1L308C18	20.6745	A1L544C72	.87858	18.16429	B3L804C21	2.0119
405	GONDOLA EQUIPPED	A1L309C18	36.92225	A1L545C72	1.26609	46.74693	B3L805C21	2.00916
406	COVERED HOPPER	A1L312C18	80.41875	A1L546C72	1.41618	113.8876	B3L806C21	2.01287
407	HOPPER OTG	A1L313C18	1.7715	A1L547C72	1.17252	2.07711	B3L807C21	1.97459
408	HOPPER OTS	A1L314C18	4.371	A1L548C72	1.92281	8.40459	B3L808C21	2.15559
409	REFER MECH	A1L316C18	.05325	A1L549C72	1	.05325	B3L809C21	2.03636
410	REFER NON MECH	A1L315C18	.00675	A1L550C72	26.21951	.17698	B3L810C21	1.82857
411	FLAT TOFC	A1L317C18	19.50475	A1L551C72	1.50915	29.43567	B3L811C21	1.07012
412	FLAT MULTILEVEL	A1L318C18	5.16575	A1L552C72	2.51684	13.00138	B3L812C21	1.55012
413	FLAT GENERAL	A1L319C18	.00525	A1L553C72	1.41542	.00743095	B3L813C21	3.88095
414	FLAT OTHER	A1L320C18	3.5115	A1L554C72	1.38528	4.8644	B3L814C21	1.98899
415	ALL OTHER CAR TYPES	A1L323C18	3.25125	A1L555C72	1.12708	3.66443	B3L815C21	2.40675
416	TOTAL	A1L324C18	260.6333	A1L556C72	1.41542	368.9054	B3L816C21	1.85004

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	22.85747	A1L522C2	.5	11.42874	A1L522C10	2.75	62.85804	163.4309
403	274.8196	A1L523C2	.5	137.4098	A1L523C10	2.75	755.7538	1964
404	36.54475	A1L524C2	.5	18.27238	A1L524C10	2.75	100.4981	261.295
405	93.92208	A1L525C2	.5	46.96104	A1L525C10	2.75	258.2857	671.5428
406	229.2404	A1L526C2	.5	114.6202	A1L526C10	2.75	630.4112	1639
407	4.10145	A1L527C2	.5	2.05072	A1L527C10	2.75	11.27898	29.32534
408	18.11689	A1L528C2	.5	9.05845	A1L528C10	2.75	49.82146	129.5358
409	.10844	A1L529C2	.5	.05422	A1L529C10	2.75	.2982	.77532
410	.32362	A1L530C2	.5	.16181	A1L530C10	2.75	.88997	2.31391
411	31.49955	A1L531C2	.5	15.74977	A1L531C10	2.75	86.62376	225.2218
412	20.15374	A1L532C2	.5	10.07687	A1L532C10	2.75	55.42279	144.0992
413	.02884	A1L533C2	.5	.01442	A1L533C10	2.75	.07931	.2062
414	9.67524	A1L534C2	.5	4.83762	A1L534C10	2.75	26.60692	69.17798
415	8.81936	A1L535C2	.5	4.40968	A1L535C10	2.75	24.25324	63.05842
416	682.4884	A1L536C2	.5	341.2442	A1L536C10	2.75	1876	4879

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	1.3763	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	4.0078	A1L542C81	2.99075	11.98632	B3L802C27	1.81242
403	BOX EQUIPPED	A1L305C19	80.5972	A1L543C81	1.79047	144.3069	B3L803C27	1.8442
404	GONDOLA PLAIN	A1L308C19	23.8776	A1L544C81	.89104	21.27599	B3L804C27	2.01167
405	GONDOLA EQUIPPED	A1L309C19	33.3896	A1L545C81	1.22186	40.7974	B3L805C27	2.0165
406	COVERED HOPPER	A1L312C19	80.99781	A1L546C81	1.36224	110.3382	B3L806C27	2.01319
407	HOPPER OTG	A1L313C19	1.7906	A1L547C81	.96988	1.73667	B3L807C27	1.9857
408	HOPPER OTS	A1L314C19	7.9978	A1L548C81	1.93038	15.4388	B3L808C27	2.16123
409	REFER MECH	A1L316C19	.0538	A1L549C81	1	.0538	B3L809C27	2.02899
410	REFER NON MECH	A1L315C19	.0078	A1L550C81	26.21951	.20451	B3L810C27	1.87429
411	FLAT TOFC	A1L317C19	22.3416	A1L551C81	1.41259	31.55957	B3L811C27	1.07263
412	FLAT MULTILEVEL	A1L318C19	4.1796	A1L552C81	2.49119	10.41219	B3L812C27	1.57632
413	FLAT GENERAL	A1L319C19	.005	A1L553C81	1.3763	.00688148	B3L813C27	3.14063
414	FLAT OTHER	A1L320C19	3.8096	A1L554C81	1.34319	5.11703	B3L814C27	2.00477
415	ALL OTHER CAR TYPES	A1L323C19	2.7956	A1L555C81	1.12709	3.15089	B3L815C27	2.3391
416	TOTAL	A1L324C19	265.8514	A1L556C81	1.3763	365.8901	B3L816C27	1.85958

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	21.72429	A1L522C2	.5	10.86215	A1L522C10	2.75	59.7418		155.3287	
403	266.1304	A1L523C2	.5	133.0652	A1L523C10	2.75	731.8585		1902	
404	42.80031	A1L524C2	.5	21.40016	A1L524C10	2.75	117.7009		306.0222	
405	82.2678	A1L525C2	.5	41.1339	A1L525C10	2.75	226.2365		588.2147	
406	222.1317	A1L526C2	.5	111.0659	A1L526C10	2.75	610.8623		1588	
407	3.4485	A1L527C2	.5	1.72425	A1L527C10	2.75	9.48336		24.65675	
408	33.36677	A1L528C2	.5	16.68339	A1L528C10	2.75	91.75863		238.5724	
409	.10916	A1L529C2	.5	.05458	A1L529C10	2.75	.30019		.78049	
410	.38331	A1L530C2	.5	.19166	A1L530C10	2.75	1.05411		2.7407	
411	33.8518	A1L531C2	.5	16.9259	A1L531C10	2.75	93.09245		242.0404	
412	16.41297	A1L532C2	.5	8.20648	A1L532C10	2.75	45.13566		117.3527	
413	.02161	A1L533C2	.5	.01081	A1L533C10	2.75	.05943		.15453	
414	10.25845	A1L534C2	.5	5.12922	A1L534C10	2.75	28.21073		73.3479	
415	7.37024	A1L535C2	.5	3.68512	A1L535C10	2.75	20.26816		52.69722	
416	680.4008	A1L536C2	.5	340.2004	A1L536C10	2.75	1871		4864	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	4.081	A1L502C11	.03266	.13328	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	77.349	A1L503C11	.04292	3.31982	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	9.02	A1L504C11	.04292	.38714	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	41.514	A1L505C11	.04292	1.78178	A1L505C5	2
506	COVERED HOPPER	A1L312C3	78.605	A1L506C11	.04292	3.37373	A1L506C5	2
507	HOPPER OTG	A1L313C3	1.168	A1L507C11	.04292	.05013	A1L507C5	2
508	HOPPER OTS	A1L314C3	3.19	A1L508C11	.04292	.13691	A1L508C5	2
509	REFER MECH	A1L316C3	.071	A1L509C11	.04292	.00304732	A1L509C5	2
510	REFER NON MECH	A1L315C3	.003	A1L510C11	.04292	.00012876	A1L510C5	2
511	FLAT TOFC	A1L317C3	24.028	A1L511C11	.03266	.78473	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	6.396	A1L512C11	.04292	.27452	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.002	A1L513C11	.04292	.00008584	A1L513C5	2
514	FLAT OTHER	A1L320C3	3.328	A1L514C11	.04292	.14284	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	3.768	A1L515C11	.04292	.16172	A1L515C5	2
516	TOTAL	A1L324C3	252.523	A1L516C11	.03266	8.24715	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.23991	A1L522C3	2	.47981	A1L522C7	4	.53313	A1L522C11	6	1.43944	3.74254
503	6.63964	A1L523C3	2	13.27928	A1L523C7	4	13.27928	A1L523C11	6	39.83783	103.5784
504	.77428	A1L524C3	2	1.54855	A1L524C7	4	1.54855	A1L524C11	6	4.64566	12.07872
505	3.56356	A1L525C3	2	7.12712	A1L525C7	4	7.12712	A1L525C11	6	21.38137	55.59156
506	6.74745	A1L526C3	2	13.49491	A1L526C7	4	13.49491	A1L526C11	6	40.48472	105.2603
507	.10026	A1L527C3	2	.20052	A1L527C7	4	.20052	A1L527C11	6	.60157	1.56407
508	.27383	A1L528C3	2	.54766	A1L528C7	4	.54766	A1L528C11	6	1.64298	4.27174
509	.00609464	A1L529C3	2	.01219	A1L529C7	4	.01219	A1L529C11	6	.03657	.09508
510	.00025752	A1L530C3	2	.00051504	A1L530C7	4	.00051504	A1L530C11	6	.00154512	.00401731
511	.78473	A1L531C3	2	1.56946	A1L531C7	4	3.13892	A1L531C11	6	4.70838	12.2418
512	.54903	A1L532C3	2	1.09807	A1L532C7	4	1.09807	A1L532C11	6	3.2942	8.56491
513	.00017168	A1L533C3	2	.00034336	A1L533C7	4	.00034336	A1L533C11	6	.00103008	.00267821
514	.28568	A1L534C3	2	.57135	A1L534C7	4	.57135	A1L534C11	6	1.71405	4.45654
515	.32345	A1L535C3	2	.64689	A1L535C7	4	.64689	A1L535C11	6	1.94067	5.04574
516	15.66958	A1L536C3	2	31.33917	A1L536C7	4	32.9886	A1L536C11	6	94.0175	244.4455

M O S T C U R R E N T T W O Y E A R S

CAR TYPE		PER DIEM CARS		RATIO OF INTRATERMINAL		LOADED CARS GIVEN INTRATERMINAL SWITCH		EMPTY-LOADED SPOTTED & PULLED RATIO	
LINE	IDENTIFICATION	SOURCE	O & T (13)	SOURCE	TO O & T (14)	C13*C14 (15)	SOURCE	RATIO (16)	
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8	
502	BOX 50 FOOT	A1L304C16	4.097	A1L502C11	.03266	.1338	A1L502C5	1.8	
503	BOX EQUIPPED	A1L305C16	78.312	A1L503C11	.04292	3.36115	A1L503C5	2	
504	GONDOLA PLAIN	A1L308C16	8.86	A1L504C11	.04292	.38027	A1L504C5	2	
505	GONDOLA EQUIPPED	A1L309C16	40.034	A1L505C11	.04292	1.71826	A1L505C5	2	
506	COVERED HOPPER	A1L312C16	74.879	A1L506C11	.04292	3.21381	A1L506C5	2	
507	HOPPER OTG	A1L313C16	1.2135	A1L507C11	.04292	.05208	A1L507C5	2	
508	HOPPER OTS	A1L314C16	3.1685	A1L508C11	.04292	.13599	A1L508C5	2	
509	REFER MECH	A1L316C16	.0585	A1L509C11	.04292	.00251082	A1L509C5	2	
510	REFER NON MECH	A1L315C16	.004	A1L510C11	.04292	.00017168	A1L510C5	2	
511	FLAT TOFC	A1L317C16	20.5635	A1L511C11	.03266	.67158	A1L511C5	1	
512	FLAT MULTILEVEL	A1L318C16	6.1725	A1L512C11	.04292	.26492	A1L512C5	2	
513	FLAT GENERAL	A1L319C16	.006	A1L513C11	.04292	.00025752	A1L513C5	2	
514	FLAT OTHER	A1L320C16	3.0265	A1L514C11	.04292	.1299	A1L514C5	2	
515	ALL OTHER CAR TYPES	A1L323C16	3.957	A1L515C11	.04292	.16983	A1L515C5	2	
516	TOTAL	A1L324C16	244.352	A1L516C11	.03266	7.98029	A1L516C5	1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.24085	A1L522C3	2	.48169	A1L522C7	4	.53522	A1L522C11	6	1.44508	3.75721
503	6.7223	A1L523C3	2	13.4446	A1L523C7	4	13.4446	A1L523C11	6	40.33381	104.8679
504	.76054	A1L524C3	2	1.52108	A1L524C7	4	1.52108	A1L524C11	6	4.56325	11.86446
505	3.43652	A1L525C3	2	6.87304	A1L525C7	4	6.87304	A1L525C11	6	20.61911	53.60969
506	6.42761	A1L526C3	2	12.85523	A1L526C7	4	12.85523	A1L526C11	6	38.56568	100.2708
507	.10417	A1L527C3	2	.20833	A1L527C7	4	.20833	A1L527C11	6	.625	1.625
508	.27198	A1L528C3	2	.54397	A1L528C7	4	.54397	A1L528C11	6	1.6319	4.24295
509	.00502164	A1L529C3	2	.01004	A1L529C7	4	.01004	A1L529C11	6	.03013	.07834
510	.00034336	A1L530C3	2	.00068672	A1L530C7	4	.00068672	A1L530C11	6	.00206016	.00535642
511	.67158	A1L531C3	2	1.34317	A1L531C7	4	2.68633	A1L531C11	6	4.0295	10.4767
512	.52985	A1L532C3	2	1.05969	A1L532C7	4	1.05969	A1L532C11	6	3.17908	8.26562
513	.00051504	A1L533C3	2	.00103008	A1L533C7	4	.00103008	A1L533C11	6	.00309024	.00803462
514	.25979	A1L534C3	2	.51959	A1L534C7	4	.51959	A1L534C11	6	1.55877	4.0528
515	.33967	A1L535C3	2	.67934	A1L535C7	4	.67934	A1L535C11	6	2.03801	5.29884
516	15.16256	A1L536C3	2	30.32511	A1L536C7	4	31.92117	A1L536C11	6	90.97533	236.5359

M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		A1L301C17	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C17	4.01033	A1L502C11	.03266	.13097	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C17	80.144	A1L503C11	.04292	3.43978	A1L503C5		2
504	GONDOLA PLAIN		A1L308C17	13.88033	A1L504C11	.04292	.59574	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C17	39.025	A1L505C11	.04292	1.67495	A1L505C5		2
506	COVERED HOPPER		A1L312C17	77.65133	A1L506C11	.04292	3.3328	A1L506C5		2
507	HOPPER OTG		A1L313C17	1.74067	A1L507C11	.04292	.07471	A1L507C5		2
508	HOPPER OTS		A1L314C17	3.637	A1L508C11	.04292	.1561	A1L508C5		2
509	REFER MECH		A1L316C17	.044	A1L509C11	.04292	.00188848	A1L509C5		2
510	REFER NON MECH		A1L315C17	.00433333	A1L510C11	.04292	.00018599	A1L510C5		2
511	FLAT TOFC		A1L317C17	18.257	A1L511C11	.03266	.59626	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C17	6.09467	A1L512C11	.04292	.26158	A1L512C5		2
513	FLAT GENERAL		A1L319C17	.007	A1L513C11	.04292	.00030044	A1L513C5		2
514	FLAT OTHER		A1L320C17	2.818	A1L514C11	.04292	.12095	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C17	4.12967	A1L515C11	.04292	.17725	A1L515C5		2
516	TOTAL		A1L324C17	251.4433	A1L516C11	.03266	8.21189	A1L516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.23575	A1L522C3	2	.4715	A1L522C7	4	.52389	A1L522C11	6	1.41451	3.67774
503	6.87956	A1L523C3	2	13.75912	A1L523C7	4	13.75912	A1L523C11	6	41.27737	107.3212
504	1.19149	A1L524C3	2	2.38298	A1L524C7	4	2.38298	A1L524C11	6	7.14893	18.58721
505	3.34991	A1L525C3	2	6.69981	A1L525C7	4	6.69981	A1L525C11	6	20.09944	52.25854
506	6.66559	A1L526C3	2	13.33118	A1L526C7	4	13.33118	A1L526C11	6	39.99354	103.9832
507	.14942	A1L527C3	2	.29884	A1L527C7	4	.29884	A1L527C11	6	.89651	2.33093
508	.3122	A1L528C3	2	.6244	A1L528C7	4	.6244	A1L528C11	6	1.8732	4.87032
509	.00377696	A1L529C3	2	.00755392	A1L529C7	4	.00755392	A1L529C11	6	.02266	.05892
510	.00037197	A1L530C3	2	.00074395	A1L530C7	4	.00074395	A1L530C11	6	.00223184	.00580278
511	.59626	A1L531C3	2	1.19251	A1L531C7	4	2.38502	A1L531C11	6	3.57753	9.30158
512	.52317	A1L532C3	2	1.04633	A1L532C7	4	1.04633	A1L532C11	6	3.139	8.16139
513	.00060088	A1L533C3	2	.00120176	A1L533C7	4	.00120176	A1L533C11	6	.00360528	.00937373
514	.2419	A1L534C3	2	.48379	A1L534C7	4	.48379	A1L534C11	6	1.45138	3.7736
515	.35449	A1L535C3	2	.70898	A1L535C7	4	.70898	A1L535C11	6	2.12694	5.53005
516	15.60259	A1L536C3	2	31.20518	A1L536C7	4	32.84755	A1L536C11	6	93.61553	243.4004

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE		PER DIEM		RATIO OF		LOADED CARS		EMPTY-LOADED		
LINE	IDENTIFICATION	SOURCE	CARS		INTRATERMINAL		INTRATERMINAL		SPOTTED	
			O & T	SOURCE	TO O & T	C37*C38	SOURCE	& PULLED		
			(37)		(38)		(39)		RATIO	
									(40)	
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266	0	A1L501C5		1.8	
502	BOX 50 FOOT	A1L304C18	4.15025	A1L502C11	.03266	.13554	A1L502C5		1.8	
503	BOX EQUIPPED	A1L305C18	80.8265	A1L503C11	.04292	3.46907	A1L503C5		2	
504	GONDOLA PLAIN	A1L308C18	20.6745	A1L504C11	.04292	.88735	A1L504C5		2	
505	GONDOLA EQUIPPED	A1L309C18	36.92225	A1L505C11	.04292	1.5847	A1L505C5		2	
506	COVERED HOPPER	A1L312C18	80.41875	A1L506C11	.04292	3.45157	A1L506C5		2	
507	HOPPER OTG	A1L313C18	1.7715	A1L507C11	.04292	.07603	A1L507C5		2	
508	HOPPER OTS	A1L314C18	4.371	A1L508C11	.04292	.1876	A1L508C5		2	
509	REFER MECH	A1L316C18	.05325	A1L509C11	.04292	.00228549	A1L509C5		2	
510	REFER NON MECH	A1L315C18	.00675	A1L510C11	.04292	.00028971	A1L510C5		2	
511	FLAT TOFC	A1L317C18	19.50475	A1L511C11	.03266	.63701	A1L511C5		1	
512	FLAT MULTILEVEL	A1L318C18	5.16575	A1L512C11	.04292	.22171	A1L512C5		2	
513	FLAT GENERAL	A1L319C18	.00525	A1L513C11	.04292	.00022533	A1L513C5		2	
514	FLAT OTHER	A1L320C18	3.5115	A1L514C11	.04292	.15071	A1L514C5		2	
515	ALL OTHER CAR TYPES	A1L323C18	3.25125	A1L515C11	.04292	.13954	A1L515C5		2	
516	TOTAL	A1L324C18	260.6333	A1L516C11	.03266	8.51202	A1L516C5		1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.24398	A1L522C3	2	.48795	A1L522C7	4	.54217	A1L522C11	6	1.46386	3.80605
503	6.93815	A1L523C3	2	13.87629	A1L523C7	4	13.87629	A1L523C11	6	41.62888	108.2351
504	1.7747	A1L524C3	2	3.5494	A1L524C7	4	3.5494	A1L524C11	6	10.64819	27.68531
505	3.16941	A1L525C3	2	6.33881	A1L525C7	4	6.33881	A1L525C11	6	19.01644	49.44273
506	6.90315	A1L526C3	2	13.80629	A1L526C7	4	13.80629	A1L526C11	6	41.41887	107.6891
507	.15207	A1L527C3	2	.30413	A1L527C7	4	.30413	A1L527C11	6	.91239	2.37222
508	.37521	A1L528C3	2	.75041	A1L528C7	4	.75041	A1L528C11	6	2.25124	5.85322
509	.00457098	A1L529C3	2	.00914196	A1L529C7	4	.00914196	A1L529C11	6	.02743	.07131
510	.00057942	A1L530C3	2	.00115884	A1L530C7	4	.00115884	A1L530C11	6	.00347652	.00903895
511	.63701	A1L531C3	2	1.27401	A1L531C7	4	2.54802	A1L531C11	6	3.82203	9.93729
512	.44343	A1L532C3	2	.88686	A1L532C7	4	.88686	A1L532C11	6	2.66057	6.91748
513	.00045066	A1L533C3	2	.00090132	A1L533C7	4	.00090132	A1L533C11	6	.00270396	.0070303
514	.30143	A1L534C3	2	.60285	A1L534C7	4	.60285	A1L534C11	6	1.80856	4.70226
515	.27909	A1L535C3	2	.55817	A1L535C7	4	.55817	A1L535C11	6	1.67452	4.35376
516	16.17284	A1L536C3	2	32.34568	A1L536C7	4	34.04809	A1L536C11	6	97.03705	252.2963

M O S T C U R R E N T F I V E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT		A1L301C19	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C19	4.0078	A1L502C11	.03266	.13089	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C19	80.5972	A1L503C11	.04292	3.45923	A1L503C5		2
504	GONDOLA PLAIN		A1L308C19	23.8776	A1L504C11	.04292	1.02483	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C19	33.3896	A1L505C11	.04292	1.43308	A1L505C5		2
506	COVERED HOPPER		A1L312C19	80.99781	A1L506C11	.04292	3.47643	A1L506C5		2
507	HOPPER OTG		A1L313C19	1.7906	A1L507C11	.04292	.07685	A1L507C5		2
508	HOPPER OTS		A1L314C19	7.9978	A1L508C11	.04292	.34327	A1L508C5		2
509	REFER MECH		A1L316C19	.0538	A1L509C11	.04292	.0023091	A1L509C5		2
510	REFER NON MECH		A1L315C19	.0078	A1L510C11	.04292	.00033478	A1L510C5		2
511	FLAT TOFC		A1L317C19	22.3416	A1L511C11	.03266	.72965	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C19	4.1796	A1L512C11	.04292	.17939	A1L512C5		2
513	FLAT GENERAL		A1L319C19	.005	A1L513C11	.04292	.0002146	A1L513C5		2
514	FLAT OTHER		A1L320C19	3.8096	A1L514C11	.04292	.16351	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C19	2.7956	A1L515C11	.04292	.11999	A1L515C5		2
516	TOTAL		A1L324C19	265.8514	A1L516C11	.03266	8.68244	A1L516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.2356	A1L522C3	2	.47121	A1L522C7	4	.52356	A1L522C11	6	1.41362	3.67541
503	6.91846	A1L523C3	2	13.83693	A1L523C7	4	13.83693	A1L523C11	6	41.51078	107.928
504	2.04965	A1L524C3	2	4.09931	A1L524C7	4	4.09931	A1L524C11	6	12.29792	31.97459
505	2.86616	A1L525C3	2	5.73233	A1L525C7	4	5.73233	A1L525C11	6	17.19698	44.71215
506	6.95285	A1L526C3	2	13.9057	A1L526C7	4	13.9057	A1L526C11	6	41.71711	108.4645
507	.15371	A1L527C3	2	.30741	A1L527C7	4	.30741	A1L527C11	6	.92223	2.3978
508	.68653	A1L528C3	2	1.37306	A1L528C7	4	1.37306	A1L528C11	6	4.11919	10.70989
509	.00461819	A1L529C3	2	.00923638	A1L529C7	4	.00923638	A1L529C11	6	.02771	.07204
510	.00066955	A1L530C3	2	.0013391	A1L530C7	4	.0013391	A1L530C11	6	.00401731	.01045
511	.72965	A1L531C3	2	1.45931	A1L531C7	4	2.91862	A1L531C11	6	4.37793	11.38261
512	.35878	A1L532C3	2	.71755	A1L532C7	4	.71755	A1L532C11	6	2.15266	5.59692
513	.0004292	A1L533C3	2	.0008584	A1L533C7	4	.0008584	A1L533C11	6	.0025752	.00669552
514	.32702	A1L534C3	2	.65403	A1L534C7	4	.65403	A1L534C11	6	1.9621	5.10145
515	.23997	A1L535C3	2	.47995	A1L535C7	4	.47995	A1L535C11	6	1.43985	3.7436
516	16.49664	A1L536C3	2	32.99328	A1L536C7	4	34.72977	A1L536C11	6	98.97984	257.3476

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	0	A1L521C14	.05629	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	4.081	A1L522C14	.05629	.22972	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	77.349	A1L523C14	.05629	4.35398	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	9.02	A1L524C14	.05629	.50774	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	41.514	A1L525C14	.05629	2.33682	A1L505C5	2
606	COVERED HOPPER	A1L312C3	78.605	A1L526C14	.05629	4.42468	A1L506C5	2
607	HOPPER OTG	A1L313C3	1.168	A1L527C14	.05629	.06575	A1L507C5	2
608	HOPPER OTS	A1L314C3	3.19	A1L528C14	.05629	.17957	A1L508C5	2
609	REFER MECH	A1L316C3	.071	A1L529C14	.05629	.00399659	A1L509C5	2
610	REFER NON MECH	A1L315C3	.003	A1L530C14	.05629	.00016887	A1L510C5	2
611	FLAT TOFC	A1L317C3	24.028	A1L531C14	.05629	1.35254	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	6.396	A1L532C14	.05629	.36003	A1L512C5	2
613	FLAT GENERAL	A1L319C3	.002	A1L533C14	.05629	.00011258	A1L513C5	2
614	FLAT OTHER	A1L320C3	3.328	A1L534C14	.05629	.18733	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	3.768	A1L535C14	.05629	.2121	A1L515C5	2
616	TOTAL	A1L324C3	252.523	A1L536C14	.05629	14.21452	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.4135	A1L522C4	1.5	.62024	A1L522C8	2	.45944	A1L522C12	5.25	2.17085	5.64421
603	8.70795	A1L523C4	1.5	13.06193	A1L523C8	2	8.70795	A1L523C12	5.25	45.71674	118.8635
604	1.01547	A1L524C4	1.5	1.52321	A1L524C8	2	1.01547	A1L524C12	5.25	5.33123	13.86119
605	4.67365	A1L525C4	1.5	7.01047	A1L525C8	2	4.67365	A1L525C12	5.25	24.53664	63.79527
606	8.84935	A1L526C4	1.5	13.27403	A1L526C8	2	8.84935	A1L526C12	5.25	46.45909	120.7936
607	.13149	A1L527C4	1.5	.19724	A1L527C8	2	.13149	A1L527C12	5.25	.69034	1.79489
608	.35913	A1L528C4	1.5	.5387	A1L528C8	2	.35913	A1L528C12	5.25	1.88543	4.90213
609	.00799318	A1L529C4	1.5	.01199	A1L529C8	2	.00799318	A1L529C12	5.25	.04196	.10911
610	.00033774	A1L530C4	1.5	.00050661	A1L530C8	2	.00033774	A1L530C12	5.25	.00177314	.00461015
611	1.35254	A1L531C4	1.5	2.0288	A1L531C8	2	2.70507	A1L531C12	5.25	7.10081	18.46212
612	.72006	A1L532C4	1.5	1.08009	A1L532C8	2	.72006	A1L532C12	5.25	3.78032	9.82884
613	.00022516	A1L533C4	1.5	.00033774	A1L533C8	2	.00022516	A1L533C12	5.25	.00118209	.00307343
614	.37467	A1L534C4	1.5	.562	A1L534C8	2	.37467	A1L534C12	5.25	1.967	5.11419
615	.4242	A1L535C4	1.5	.6363	A1L535C8	2	.4242	A1L535C12	5.25	2.22706	5.79035
616	27.00759	A1L536C4	1.5	40.51138	A1L536C8	2	28.42904	A1L536C12	5.25	141.7898	368.6536

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	4.097	AlL522C14	.05629	.23062	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	78.312	AlL523C14	.05629	4.40818	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	8.86	AlL524C14	.05629	.49873	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	40.034	AlL525C14	.05629	2.25351	AlL505C5	2
606	COVERED HOPPER	AlL312C16	74.879	AlL526C14	.05629	4.21494	AlL506C5	2
607	HOPPER OTG	AlL313C16	1.2135	AlL527C14	.05629	.06831	AlL507C5	2
608	HOPPER OTS	AlL314C16	3.1685	AlL528C14	.05629	.17835	AlL508C5	2
609	REFER MECH	AlL316C16	.0585	AlL529C14	.05629	.00329297	AlL509C5	2
610	REFER NON MECH	AlL315C16	.004	AlL530C14	.05629	.00022516	AlL510C5	2
611	FLAT TOFC	AlL317C16	20.5635	AlL531C14	.05629	1.15752	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	6.1725	AlL532C14	.05629	.34745	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.006	AlL533C14	.05629	.00033774	AlL513C5	2
614	FLAT OTHER	AlL320C16	3.0265	AlL534C14	.05629	.17036	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	3.957	AlL535C14	.05629	.22274	AlL515C5	2
616	TOTAL	AlL324C16	244.352	AlL536C14	.05629	13.75457	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.41512	AlL522C4	1.5	.62267	AlL522C8	2	.46124	AlL522C12	5.25	2.17936	5.66634
603	8.81636	AlL523C4	1.5	13.22455	AlL523C8	2	8.81636	AlL523C12	5.25	46.28591	120.3434
604	.99746	AlL524C4	1.5	1.49619	AlL524C8	2	.99746	AlL524C12	5.25	5.23666	13.61531
605	4.50703	AlL525C4	1.5	6.76054	AlL525C8	2	4.50703	AlL525C12	5.25	23.6619	61.52093
606	8.42988	AlL526C4	1.5	12.64482	AlL526C8	2	8.42988	AlL526C12	5.25	44.25686	115.0678
607	.13662	AlL527C4	1.5	.20492	AlL527C8	2	.13662	AlL527C12	5.25	.71723	1.86481
608	.35671	AlL528C4	1.5	.53506	AlL528C8	2	.35671	AlL528C12	5.25	1.87273	4.86909
609	.00658593	AlL529C4	1.5	.0098789	AlL529C8	2	.00658593	AlL529C12	5.25	.03458	.0899
610	.00045032	AlL530C4	1.5	.00067548	AlL530C8	2	.00045032	AlL530C12	5.25	.00236418	.00614687
611	1.15752	AlL531C4	1.5	1.73628	AlL531C8	2	2.31504	AlL531C12	5.25	6.07698	15.80014
612	.6949	AlL532C4	1.5	1.04235	AlL532C8	2	.6949	AlL532C12	5.25	3.64823	9.48539
613	.00067548	AlL533C4	1.5	.00101322	AlL533C8	2	.00067548	AlL533C12	5.25	.00354627	.0092203
614	.34072	AlL534C4	1.5	.51109	AlL534C8	2	.34072	AlL534C12	5.25	1.7888	4.65087
615	.44548	AlL535C4	1.5	.66822	AlL535C8	2	.44548	AlL535C12	5.25	2.33877	6.08079
616	26.13369	AlL536C4	1.5	39.20054	AlL536C8	2	27.50915	AlL536C12	5.25	137.2019	356.7249

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	4.01033	AlL522C14	.05629	.22574	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	80.144	AlL523C14	.05629	4.51131	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	13.88033	AlL524C14	.05629	.78132	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	39.025	AlL525C14	.05629	2.19672	AlL505C5	2
606	COVERED HOPPER	AlL312C17	77.65133	AlL526C14	.05629	4.37099	AlL506C5	2
607	HOPPER OTG	AlL313C17	1.74067	AlL527C14	.05629	.09798	AlL507C5	2
608	HOPPER OTS	AlL314C17	3.637	AlL528C14	.05629	.20473	AlL508C5	2
609	REFER MECH	AlL316C17	.044	AlL529C14	.05629	.00247676	AlL509C5	2
610	REFER NON MECH	AlL315C17	.00433333	AlL530C14	.05629	.00024392	AlL510C5	2
611	FLAT TOFC	AlL317C17	18.257	AlL531C14	.05629	1.02769	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	6.09467	AlL532C14	.05629	.34307	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.007	AlL533C14	.05629	.00039403	AlL513C5	2
614	FLAT OTHER	AlL320C17	2.818	AlL534C14	.05629	.15863	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	4.12967	AlL535C14	.05629	.23246	AlL515C5	2
616	TOTAL	AlL324C17	251.4433	AlL536C14	.05629	14.15375	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.40633	AlL522C4	1.5	.6095	AlL522C8	2	.45148	AlL522C12	5.25	2.13326	5.54647
603	9.02261	AlL523C4	1.5	13.53392	AlL523C8	2	9.02261	AlL523C12	5.25	47.36871	123.1586
604	1.56265	AlL524C4	1.5	2.34397	AlL524C8	2	1.56265	AlL524C12	5.25	8.2039	21.33014
605	4.39343	AlL525C4	1.5	6.59015	AlL525C8	2	4.39343	AlL525C12	5.25	23.06553	59.97038
606	8.74199	AlL526C4	1.5	13.11298	AlL526C8	2	8.74199	AlL526C12	5.25	45.89543	119.3281
607	.19596	AlL527C4	1.5	.29395	AlL527C8	2	.19596	AlL527C12	5.25	1.02881	2.67491
608	.40945	AlL528C4	1.5	.61418	AlL528C8	2	.40945	AlL528C12	5.25	2.14963	5.58904
609	.00495352	AlL529C4	1.5	.00743028	AlL529C8	2	.00495352	AlL529C12	5.25	.02601	.06762
610	.00048785	AlL530C4	1.5	.00073177	AlL530C8	2	.00048785	AlL530C12	5.25	.0025612	.00665911
611	1.02769	AlL531C4	1.5	1.54153	AlL531C8	2	2.05537	AlL531C12	5.25	5.39536	14.02792
612	.68614	AlL532C4	1.5	1.02921	AlL532C8	2	.68614	AlL532C12	5.25	3.60222	9.36578
613	.00078806	AlL533C4	1.5	.00118209	AlL533C8	2	.00078806	AlL533C12	5.25	.00413732	.01076
614	.31725	AlL534C4	1.5	.47588	AlL534C8	2	.31725	AlL534C12	5.25	1.66556	4.33047
615	.46492	AlL535C4	1.5	.69738	AlL535C8	2	.46492	AlL535C12	5.25	2.44082	6.34613
616	26.89212	AlL536C4	1.5	40.33817	AlL536C8	2	28.30749	AlL536C12	5.25	141.1836	367.0774

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	A1L301C18	0	A1L521C14	.05629	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C18	4.15025	A1L522C14	.05629	.23362	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C18	80.8265	A1L523C14	.05629	4.54972	A1L503C5	2
604	GONDOLA PLAIN	A1L308C18	20.6745	A1L524C14	.05629	1.16377	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C18	36.92225	A1L525C14	.05629	2.07835	A1L505C5	2
606	COVERED HOPPER	A1L312C18	80.41875	A1L526C14	.05629	4.52677	A1L506C5	2
607	HOPPER OTG	A1L313C18	1.7715	A1L527C14	.05629	.09972	A1L507C5	2
608	HOPPER OTS	A1L314C18	4.371	A1L528C14	.05629	.24604	A1L508C5	2
609	REFER MECH	A1L316C18	.05325	A1L529C14	.05629	.00299744	A1L509C5	2
610	REFER NON MECH	A1L315C18	.00675	A1L530C14	.05629	.00037996	A1L510C5	2
611	FLAT TOFC	A1L317C18	19.50475	A1L531C14	.05629	1.09792	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C18	5.16575	A1L532C14	.05629	.29078	A1L512C5	2
613	FLAT GENERAL	A1L319C18	.00525	A1L533C14	.05629	.00029552	A1L513C5	2
614	FLAT OTHER	A1L320C18	3.5115	A1L534C14	.05629	.19766	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C18	3.25125	A1L535C14	.05629	.18301	A1L515C5	2
616	TOTAL	A1L324C18	260.6333	A1L536C14	.05629	14.67105	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.42051	A1L522C4	1.5	.63077	A1L522C8	2	.46724	A1L522C12	5.25	2.20769	5.73998
603	9.09945	A1L523C4	1.5	13.64917	A1L523C8	2	9.09945	A1L523C12	5.25	47.7721	124.2075
604	2.32754	A1L524C4	1.5	3.4913	A1L524C8	2	2.32754	A1L524C12	5.25	12.21956	31.77085
605	4.15671	A1L525C4	1.5	6.23506	A1L525C8	2	4.15671	A1L525C12	5.25	21.82271	56.73905
606	9.05354	A1L526C4	1.5	13.58032	A1L526C8	2	9.05354	A1L526C12	5.25	47.5311	123.5809
607	.19944	A1L527C4	1.5	.29915	A1L527C8	2	.19944	A1L527C12	5.25	1.04704	2.72229
608	.49209	A1L528C4	1.5	.73813	A1L528C8	2	.49209	A1L528C12	5.25	2.58346	6.71699
609	.00599489	A1L529C4	1.5	.00899233	A1L529C8	2	.00599489	A1L529C12	5.25	.03147	.08183
610	.00075992	A1L530C4	1.5	.00113987	A1L530C8	2	.00075992	A1L530C12	5.25	.00398955	.01037
611	1.09792	A1L531C4	1.5	1.64688	A1L531C8	2	2.19584	A1L531C12	5.25	5.76409	14.98664
612	.58156	A1L532C4	1.5	.87234	A1L532C8	2	.58156	A1L532C12	5.25	3.05319	7.9383
613	.00059105	A1L533C4	1.5	.00088657	A1L533C8	2	.00059105	A1L533C12	5.25	.00310299	.00806776
614	.39532	A1L534C4	1.5	.59299	A1L534C8	2	.39532	A1L534C12	5.25	2.07545	5.39618
615	.36603	A1L535C4	1.5	.54904	A1L535C8	2	.36603	A1L535C12	5.25	1.92164	4.99625
616	27.87499	A1L536C4	1.5	41.81248	A1L536C8	2	29.34209	A1L536C12	5.25	146.3437	380.4935

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	4.0078	AlL522C14	.05629	.2256	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	80.5972	AlL523C14	.05629	4.53682	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	23.8776	AlL524C14	.05629	1.34407	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	33.3896	AlL525C14	.05629	1.8795	AlL505C5	2
606	COVERED HOPPER	AlL312C19	80.99781	AlL526C14	.05629	4.55937	AlL506C5	2
607	HOPPER OTG	AlL313C19	1.7906	AlL527C14	.05629	.10079	AlL507C5	2
608	HOPPER OTS	AlL314C19	7.9978	AlL528C14	.05629	.4502	AlL508C5	2
609	REFER MECH	AlL316C19	.0538	AlL529C14	.05629	.0030284	AlL509C5	2
610	REFER NON MECH	AlL315C19	.0078	AlL530C14	.05629	.00043906	AlL510C5	2
611	FLAT TOFC	AlL317C19	22.3416	AlL531C14	.05629	1.25761	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	4.1796	AlL532C14	.05629	.23527	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.005	AlL533C14	.05629	.00028145	AlL513C5	2
614	FLAT OTHER	AlL320C19	3.8096	AlL534C14	.05629	.21444	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	2.7956	AlL535C14	.05629	.15736	AlL515C5	2
616	TOTAL	AlL324C19	265.8514	AlL536C14	.05629	14.96478	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.40608	AlL522C4	1.5	.60912	AlL522C8	2	.4512	AlL522C12	5.25	2.13191	5.54297
603	9.07363	AlL523C4	1.5	13.61045	AlL523C8	2	9.07363	AlL523C12	5.25	47.63657	123.8551
604	2.68814	AlL524C4	1.5	4.03221	AlL524C8	2	2.68814	AlL524C12	5.25	14.11274	36.69311
605	3.759	AlL525C4	1.5	5.6385	AlL525C8	2	3.759	AlL525C12	5.25	19.73476	51.31036
606	9.11873	AlL526C4	1.5	13.6781	AlL526C8	2	9.11873	AlL526C12	5.25	47.87335	124.4707
607	.20159	AlL527C4	1.5	.30238	AlL527C8	2	.20159	AlL527C12	5.25	1.05833	2.75165
608	.90039	AlL528C4	1.5	1.35059	AlL528C8	2	.90039	AlL528C12	5.25	4.72706	12.29036
609	.0060568	AlL529C4	1.5	.00908521	AlL529C8	2	.0060568	AlL529C12	5.25	.0318	.08268
610	.00087812	AlL530C4	1.5	.00131719	AlL530C8	2	.00087812	AlL530C12	5.25	.00461015	.01199
611	1.25761	AlL531C4	1.5	1.88641	AlL531C8	2	2.51522	AlL531C12	5.25	6.60245	17.16636
612	.47054	AlL532C4	1.5	.70581	AlL532C8	2	.47054	AlL532C12	5.25	2.47033	6.42286
613	.0005629	AlL533C4	1.5	.00084435	AlL533C8	2	.0005629	AlL533C12	5.25	.00295522	.00768358
614	.42888	AlL534C4	1.5	.64333	AlL534C8	2	.42888	AlL534C12	5.25	2.25164	5.85428
615	.31473	AlL535C4	1.5	.47209	AlL535C8	2	.31473	AlL535C12	5.25	1.65233	4.29605
616	28.43308	AlL536C4	1.5	42.64961	AlL536C8	2	29.92955	AlL536C12	5.25	149.2737	388.1115

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	4910	A1L562C1	200	24.55
703	BOX EQUIPPED	A1L203C3	69372	A1L563C1	200	346.86
704	GONDOLA PLAIN	A1L204C3	6733	A1L564C1	200	33.665
705	GONDOLA EQUIPPED	A1L205C3	36648	A1L565C1	200	183.24
706	COVERED HOPPER	A1L206C3	92158	A1L566C1	200	460.79
707	HOPPER OTG	A1L207C3	1053	A1L567C1	200	5.265
708	HOPPER OTS	A1L208C3	1001	A1L568C1	200	5.005
709	REFRIG MECH	A1L209C3	37	A1L569C1	200	.185
710	REFRIG NM	A1L210C3	55	A1L570C1	200	.275
711	FLAT TOFC	A1L211C3	16717	A1L571C1	200	83.585
712	FLAT MULTILEVEL	A1L212C3	2975	A1L572C1	200	14.875
713	FLAT GENERAL	A1L213C3	61	A1L573C1	200	.305
714	FLAT OTHER	A1L214C3	5485	A1L574C1	200	27.425
715	ALL OTHER CAR TYPES	A1L215C3	742	A1L575C1	200	3.71
716	ALL CARS	A1L216C3	237947	A1L576C1	200	1189

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	12.275	A1L522C13	1	24.55	63.83
703	A1L523C5	.5	173.43	A1L523C13	1	346.86	901.836
704	A1L524C5	.5	16.8325	A1L524C13	1	33.665	87.529
705	A1L525C5	.5	91.62001	A1L525C13	1	183.24	476.424
706	A1L526C5	.5	230.395	A1L526C13	1	460.79	1198
707	A1L527C5	.5	2.6325	A1L527C13	1	5.265	13.689
708	A1L528C5	.5	2.5025	A1L528C13	1	5.005	13.013
709	A1L529C5	.5	.0925	A1L529C13	1	.185	.481
710	A1L530C5	.5	.1375	A1L530C13	1	.275	.715
711	A1L531C5	.5	41.7925	A1L531C13	1	83.585	217.321
712	A1L532C5	.5	7.4375	A1L532C13	1	14.875	38.675
713	A1L533C5	.5	.1525	A1L533C13	1	.305	.793
714	A1L534C5	.5	13.7125	A1L534C13	1	27.425	71.305
715	A1L535C5	.5	1.855	A1L535C13	1	3.71	9.646
716	A1L536C5	.5	594.8675	A1L536C13	1	1189	3093

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	5125	A1L562C1	200	25.625
703	BOX EQUIPPED	A1L203C18	70552	A1L563C1	200	352.76
704	GONDOLA PLAIN	A1L204C18	6725	A1L564C1	200	33.6275
705	GONDOLA EQUIPPED	A1L205C18	34550	A1L565C1	200	172.7525
706	COVERED HOPPER	A1L206C18	91286	A1L566C1	200	456.4325
707	HOPPER OTG	A1L207C18	942	A1L567C1	200	4.71
708	HOPPER OTS	A1L208C18	840.5	A1L568C1	200	4.2025
709	REFRIG MECH	A1L209C18	30.5	A1L569C1	200	.1525
710	REFRIG NM	A1L210C18	59	A1L570C1	200	.295
711	FLAT TOFC	A1L211C18	16246	A1L571C1	200	81.23001
712	FLAT MULTILEVEL	A1L212C18	2862	A1L572C1	200	14.31
713	FLAT GENERAL	A1L213C18	39.5	A1L573C1	200	.1975
714	FLAT OTHER	A1L214C18	5616	A1L574C1	200	28.08
715	ALL OTHER CAR TYPES	A1L215C18	660.5	A1L575C1	200	3.3025
716	ALL CARS	A1L216C18	235535	A1L576C1	200	1177

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	TOTAL UNWEIGHTED C11*C14 (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	12.8125	A1L522C13	1	25.625	66.625	
703	A1L523C5	.5	176.38	A1L523C13	1	352.76	917.176	
704	A1L524C5	.5	16.81375	A1L524C13	1	33.6275	87.4315	
705	A1L525C5	.5	86.37626	A1L525C13	1	172.7525	449.1565	
706	A1L526C5	.5	228.2163	A1L526C13	1	456.4325	1186	
707	A1L527C5	.5	2.355	A1L527C13	1	4.71	12.246	
708	A1L528C5	.5	2.10125	A1L528C13	1	4.2025	10.9265	
709	A1L529C5	.5	.07625	A1L529C13	1	.1525	.3965	
710	A1L530C5	.5	.1475	A1L530C13	1	.295	.767	
711	A1L531C5	.5	40.615	A1L531C13	1	81.23001	211.198	
712	A1L532C5	.5	7.155	A1L532C13	1	14.31	37.206	
713	A1L533C5	.5	.09875	A1L533C13	1	.1975	.5135	
714	A1L534C5	.5	14.04	A1L534C13	1	28.08	73.008	
715	A1L535C5	.5	1.65125	A1L535C13	1	3.3025	8.5865	
716	A1L536C5	.5	588.8388	A1L536C13	1	1177	3061	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			RR OWNED CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	5401	A1L562C1	200	27.00667
703	BOX EQUIPPED	A1L203C21	70954	A1L563C1	200	354.7717
704	GONDOLA PLAIN	A1L204C21	10909	A1L564C1	200	54.545
705	GONDOLA EQUIPPED	A1L205C21	31909	A1L565C1	200	159.5483
706	COVERED HOPPER	A1L206C21	91401	A1L566C1	200	457.0067
707	HOPPER OTG	A1L207C21	1111	A1L567C1	200	5.555
708	HOPPER OTS	A1L208C21	952.3334	A1L568C1	200	4.76167
709	REFRIG MECH	A1L209C21	23	A1L569C1	200	.115
710	REFRIG NM	A1L210C21	58.33334	A1L570C1	200	.29167
711	FLAT TOFC	A1L211C21	15186	A1L571C1	200	75.93
712	FLAT MULTILEVEL	A1L212C21	2772	A1L572C1	200	13.86167
713	FLAT GENERAL	A1L213C21	37.66667	A1L573C1	200	.18833
714	FLAT OTHER	A1L214C21	5311	A1L574C1	200	26.555
715	ALL OTHER CAR TYPES	A1L215C21	649.6667	A1L575C1	200	3.24833
716	ALL CARS	A1L216C21	236677	A1L576C1	200	1183

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED I & I CAR MILES C19*C22 (23)	TOTAL WEIGHTED I & I CAR MILES C23*L121C1 (24)
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	TOTAL UNWEIGHTED I & I CAR MILES C19*C22 (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	13.50333	A1L522C13	1	27.00667	70.21733	
703	A1L523C5	.5	177.3858	A1L523C13	1	354.7717	922.4064	
704	A1L524C5	.5	27.2725	A1L524C13	1	54.545	141.817	
705	A1L525C5	.5	79.77417	A1L525C13	1	159.5483	414.8257	
706	A1L526C5	.5	228.5033	A1L526C13	1	457.0067	1188	
707	A1L527C5	.5	2.7775	A1L527C13	1	5.555	14.443	
708	A1L528C5	.5	2.38083	A1L528C13	1	4.76167	12.38033	
709	A1L529C5	.5	.0575	A1L529C13	1	.115	.299	
710	A1L530C5	.5	.14583	A1L530C13	1	.29167	.75833	
711	A1L531C5	.5	37.965	A1L531C13	1	75.93	197.418	
712	A1L532C5	.5	6.93083	A1L532C13	1	13.86167	36.04033	
713	A1L533C5	.5	.09417	A1L533C13	1	.18833	.48967	
714	A1L534C5	.5	13.2775	A1L534C13	1	26.555	69.043	
715	A1L535C5	.5	1.62417	A1L535C13	1	3.24833	8.44567	
716	A1L536C5	.5	591.6925	A1L536C13	1	1183	3076	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	5517	A1L562C1	200	27.5875
703	BOX EQUIPPED	A1L203C24	71432	A1L563C1	200	357.16
704	GONDOLA PLAIN	A1L204C24	16525	A1L564C1	200	82.62876
705	GONDOLA EQUIPPED	A1L205C24	29500	A1L565C1	200	147.5025
706	COVERED HOPPER	A1L206C24	93678	A1L566C1	200	468.3938
707	HOPPER OTG	A1L207C24	1146	A1L567C1	200	5.73125
708	HOPPER OTS	A1L208C24	1233	A1L568C1	200	6.165
709	REFRIG MECH	A1L209C24	28	A1L569C1	200	.14
710	REFRIG NM	A1L210C24	64	A1L570C1	200	.32
711	FLAT TOFC	A1L211C24	14285	A1L571C1	200	71.4275
712	FLAT MULTILEVEL	A1L212C24	2362	A1L572C1	200	11.81
713	FLAT GENERAL	A1L213C24	40.75	A1L573C1	200	.20375
714	FLAT OTHER	A1L214C24	5149	A1L574C1	200	25.7475
715	ALL OTHER CAR TYPES	A1L215C24	642	A1L575C1	200	3.21
716	ALL CARS	A1L216C24	241605	A1L576C1	200	1208

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL CAR MILES		TOTAL UNWEIGHTED I & I CAR MILES	TOTAL WEIGHTED I & I CAR MILES
		PER I & I SWITCH (28)	C27*C28 I & I SWITCHING (29)		PER I & I SWITCH (30)	C27*C30 I & I CAR MILES (31)		C31*L121C1 I & I CAR MILES (32)
701	A1L521C5	.5	0	A1L521C13	1	0		0
702	A1L522C5	.5	13.79375	A1L522C13	1	27.5875		71.7275
703	A1L523C5	.5	178.58	A1L523C13	1	357.16		928.616
704	A1L524C5	.5	41.31438	A1L524C13	1	82.62876		214.8348
705	A1L525C5	.5	73.75125	A1L525C13	1	147.5025		383.5065
706	A1L526C5	.5	234.1969	A1L526C13	1	468.3938		1217
707	A1L527C5	.5	2.86563	A1L527C13	1	5.73125		14.90125
708	A1L528C5	.5	3.0825	A1L528C13	1	6.165		16.029
709	A1L529C5	.5	.07	A1L529C13	1	.14		.364
710	A1L530C5	.5	.16	A1L530C13	1	.32		.832
711	A1L531C5	.5	35.71375	A1L531C13	1	71.4275		185.7115
712	A1L532C5	.5	5.905	A1L532C13	1	11.81		30.706
713	A1L533C5	.5	.10188	A1L533C13	1	.20375		.52975
714	A1L534C5	.5	12.87375	A1L534C13	1	25.7475		66.9435
715	A1L535C5	.5	1.605	A1L535C13	1	3.21		8.346
716	A1L536C5	.5	604.0138	A1L536C13	1	1208		3140

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	5333	A1L562C1	200	26.668
703	BOX EQUIPPED	A1L203C27	71063	A1L563C1	200	355.316
704	GONDOLA PLAIN	A1L204C27	18890	A1L564C1	200	94.45201
705	GONDOLA EQUIPPED	A1L205C27	26623	A1L565C1	200	133.117
706	COVERED HOPPER	A1L206C27	93689	A1L566C1	200	468.447
707	HOPPER OTG	A1L207C27	1138	A1L567C1	200	5.693
708	HOPPER OTS	A1L208C27	1364	A1L568C1	200	6.823
709	REFRIG MECH	A1L209C27	28	A1L569C1	200	.14
710	REFRIG NM	A1L210C27	65.6	A1L570C1	200	.328
711	FLAT TOFC	A1L211C27	14085	A1L571C1	200	70.429
712	FLAT MULTILEVEL	A1L212C27	1960	A1L572C1	200	9.8
713	FLAT GENERAL	A1L213C27	40.2	A1L573C1	200	.201
714	FLAT OTHER	A1L214C27	4962	A1L574C1	200	24.811
715	ALL OTHER CAR TYPES	A1L215C27	622.2	A1L575C1	200	3.111
716	ALL CARS	A1L216C27	239867	A1L576C1	200	1199

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (36)	I & I SWITCHING C35*C36 (37)		PER I & I SWITCH (38)	I & I CAR MILES C35*C38 (39)	I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	13.334	A1L522C13	1	26.668	69.3368
703	A1L523C5	.5	177.658	A1L523C13	1	355.316	923.8216
704	A1L524C5	.5	47.226	A1L524C13	1	94.45201	245.5752
705	A1L525C5	.5	66.5585	A1L525C13	1	133.117	346.1042
706	A1L526C5	.5	234.2235	A1L526C13	1	468.447	1217
707	A1L527C5	.5	2.8465	A1L527C13	1	5.693	14.8018
708	A1L528C5	.5	3.4115	A1L528C13	1	6.823	17.7398
709	A1L529C5	.5	.07	A1L529C13	1	.14	.364
710	A1L530C5	.5	.164	A1L530C13	1	.328	.8528
711	A1L531C5	.5	35.2145	A1L531C13	1	70.429	183.1154
712	A1L532C5	.5	4.9	A1L532C13	1	9.8	25.48
713	A1L533C5	.5	.1005	A1L533C13	1	.201	.5226
714	A1L534C5	.5	12.4055	A1L534C13	1	24.811	64.5086
715	A1L535C5	.5	1.5555	A1L535C13	1	3.111	8.0886
716	A1L536C5	.5	599.6681	A1L536C13	1	1199	3118

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616	RUNNING	TOTAL	RUNNING
		+L601C9 :616	LINEHAUL	CAR DAYS	LINEHAUL
		+L701C5 :716	CAR DAYS	C1 +C2	PORTION
LINE	CAR TYPE IDENTIFICATION	(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	40.42608	11.00906	51.43514	.21404
803	BOX EQUIPPED	665.8811	155.5439	821.425	.18936
804	GONDOLA PLAIN	67.03978	15.09654	82.13632	.1838
805	GONDOLA EQUIPPED	341.8592	82.17108	424.0303	.19379
806	COVERED HOPPER	694.7712	206.634	901.4052	.22924
807	HOPPER OTG	9.482	2.36101	11.843	.19936
808	HOPPER OTS	22.16262	2.24441	24.40703	.09196
809	REFER MECH	.49383	.08296	.57679	.14383
810	REFER NON MECH	.15619	.12332	.27951	.44119
811	FLAT TOFC	148.5911	37.48237	186.0735	.20144
812	FLAT MULTILEVEL	49.10216	6.67046	55.77262	.1196
813	FLAT GENERAL	.17957	.13677	.31634	.43236
814	FLAT OTHER	33.39379	12.29831	45.6921	.26916
815	ALL OTHER CARS	23.26105	1.66369	24.92474	.06675
816	ALL CARS	2048	533.5178	2581	.20666

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	115.5721	300.4875	4910	5210	.94233
803	1792	4659	69372	74031	.93706
804	162.5051	422.5133	6733	7155	.94095
805	881.6165	2292	36648	38940	.94114
806	1731	4501	92158	96659	.95343
807	23.86336	62.04475	1053	1115	.94436
808	61.04177	158.7086	1001	1159	.86315
809	1.23288	3.20549	37	40.20549	.92027
810	.32883	.85495	55	55.85495	.98469
811	330.5043	859.3111	16717	17576	.95111
812	139.5816	362.912	2975	3337	.89128
813	.42122	1.09516	61	62.09516	.98236
814	81.32463	211.444	5485	5696	.96288
815	59.9104	155.767	742	897.7671	.8265
816	5188	13489	237947	251436	.94635
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	40.71739	10.75414	51.47152	.20893
803	BOX EQUIPPED	674.9807	148.0441	823.0248	.17988
804	GONDOLA PLAIN	66.02404	14.11257	80.13661	.17611
805	GONDOLA EQUIPPED	327.0755	72.49966	399.5751	.18144
806	COVERED HOPPER	689.5923	191.5527	881.145	.21739
807	HOPPER OTG	9.46583	1.97666	11.44249	.17275
808	HOPPER OTS	21.75596	1.76368	23.51964	.07499
809	REFER MECH	.40628	.064	.47028	.13609
810	REFER NON MECH	.17194	.1238	.29574	.41862
811	FLAT TOFC	130.2875	34.09009	164.3776	.20739
812	FLAT MULTILEVEL	48.4715	6.00553	54.47702	.11024
813	FLAT GENERAL	.15121	.08289	.23409	.35407
814	FLAT OTHER	32.33133	11.78443	44.11576	.26713
815	ALL OTHER CARS	24.3574	1.38597	25.74337	.05384
816	ALL CARS	1998	494.2401	2493	.19824

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	115.0429	299.1115	5125	5424	.94486
803	1816	4722	70552	75274	.93727
804	159.597	414.9523	6725	7140	.94189
805	842.8281	2191	34550	36741	.94036
806	1771	4605	91286	95891	.95198
807	24.00266	62.40692	942	1004	.93787
808	60.56062	157.4576	840.5	997.9576	.84222
809	1.01232	2.63203	30.5	33.13203	.92056
810	.36409	.94663	59	59.94664	.98421
811	283.0469	735.9219	16246	16981	.95666
812	140.7515	365.9538	2862	3227	.88663
813	.38804	1.0089	39.5	40.5089	.97509
814	79.25842	206.0719	5616	5822	.96461
815	63.56702	165.2742	660.5	825.7743	.79986
816	5067	13176	235535	248712	.94702
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	41.25035	12.05192	53.30227	.22611
803	BOX EQUIPPED	686.3477	158.3194	844.6671	.18743
804	GONDOLA PLAIN	104.1073	24.3411	128.4484	.1895
805	GONDOLA EQUIPPED	311.6528	71.19958	382.8524	.18597
806	COVERED HOPPER	701.4569	203.9425	905.3993	.22525
807	HOPPER OTG	12.90546	2.47896	15.38442	.16113
808	HOPPER OTS	26.22879	2.12493	28.35372	.07494
809	REFER MECH	.30564	.05132	.35696	.14377
810	REFER NON MECH	.25362	.13016	.38378	.33915
811	FLAT TOFC	115.8624	33.88431	149.7468	.22628
812	FLAT MULTILEVEL	47.1866	6.18587	53.37247	.1159
813	FLAT GENERAL	.14551	.08405	.22955	.36613
814	FLAT OTHER	30.17452	11.85036	42.02488	.28198
815	ALL OTHER CARS	25.9891	1.44959	27.43869	.05283
816	ALL CARS	2038	528.094	2566	.20578

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	116.9114	303.9695	5401	5705	.94672
803	1845	4797	70954	75752	.93667
804	250.4657	651.2108	10909	11560	.94367
805	797.5883	2073	31909	33983	.93898
806	1790	4654	91401	96055	.95154
807	32.83304	85.36591	1111	1196	.92865
808	76.53186	198.9828	952.3334	1151	.82717
809	.76123	1.97919	23	24.97919	.92077
810	.81375	2.11576	58.33334	60.4491	.965
811	245.6669	638.7339	15186	15824	.95964
812	135.7402	352.9245	2772	3125	.88707
813	.35639	.92661	37.66667	38.59327	.97599
814	73.46964	191.021	5311	5502	.96528
815	69.81648	181.5228	649.6667	831.1895	.78161
816	5161	13419	236677	250096	.94634
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	43.12157	11.67633	54.7979	.21308
803	BOX EQUIPPED	689.797	151.1669	840.9639	.17975
804	GONDOLA PLAIN	155.2024	34.97238	190.1748	.1839
805	GONDOLA EQUIPPED	291.4707	62.43001	353.9006	.17641
806	COVERED HOPPER	720.7386	198.2463	918.9849	.21572
807	HOPPER OTG	13.1092	2.42573	15.53493	.15615
808	HOPPER OTS	32.35599	2.60932	34.96531	.07463
809	REFER MECH	.37049	.05925	.42974	.13788
810	REFER NON MECH	.35303	.13544	.48847	.27727
811	FLAT TOFC	117.6425	30.23148	147.874	.20444
812	FLAT MULTILEVEL	39.87248	4.99855	44.87103	.1114
813	FLAT GENERAL	.14057	.08624	.22681	.38021
814	FLAT OTHER	33.95139	10.89755	44.84894	.24298
815	ALL OTHER CARS	21.05109	1.35862	22.40972	.06063
816	ALL CARS	2099	511.2941	2610	.19586

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	123.9989	322.3971	5517	5839	.94479
803	1848	4807	71432	76239	.93695
804	371.3906	965.6155	16525	17491	.94479
805	742.0053	1929	29500	31429	.93862
806	1831	4760	93678	98439	.95164
807	33.14166	86.16831	1146	1232	.93008
808	95.78917	249.0518	1233	1482	.83195
809	.9231	2.40006	28	30.40006	.92105
810	1.27143	3.30572	64	67.30572	.95089
811	245.6564	638.7066	14285	14924	.9572
812	114.2725	297.1086	2362	2659	.88827
813	.33086	.86025	40.75	41.61025	.97933
814	84.33043	219.2591	5149	5368	.95916
815	57.0694	148.3804	642	790.3805	.81227
816	5309	13803	241605	255409	.94596
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	41.48087	10.61819	52.09906	.20381
803	BOX EQUIPPED	683.4699	141.4734	824.9433	.17149
804	GONDOLA PLAIN	179.0555	37.60721	216.6627	.17357
805	GONDOLA EQUIPPED	262.113	53.00215	315.1151	.1682
806	COVERED HOPPER	719.8888	186.5179	906.4067	.20578
807	HOPPER OTG	12.85193	2.26674	15.11867	.14993
808	HOPPER OTS	57.08319	2.71666	59.79985	.04543
809	REFER MECH	.37339	.05574	.42914	.12989
810	REFER NON MECH	.39173	.1306	.52233	.25003
811	FLAT TOFC	127.9448	28.04216	155.9869	.17977
812	FLAT MULTILEVEL	32.43634	3.90199	36.33833	.10738
813	FLAT GENERAL	.13443	.08003	.21446	.37317
814	FLAT OTHER	35.1534	9.8788	45.0322	.21937
815	ALL OTHER CARS	18.16974	1.23868	19.40842	.06382
816	ALL CARS	2116	477.5302	2594	.18405

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	118.8115	308.9099	5333	5642	.94525
803	1821	4734	71063	75798	.93753
804	429.5843	1116	18890	20007	.94417
805	663.402	1724	26623	28348	.93916
806	1816	4723	93689	98413	.952
807	31.48172	81.85247	1138	1220	.93293
808	171.4103	445.6667	1364	1810	.75381
809	.9301	2.41825	28	30.41825	.9205
810	1.45314	3.77817	65.6	69.37817	.94554
811	263.8682	686.0573	14085	14771	.95356
812	92.99547	241.7882	1960	2201	.89019
813	.30596	.79551	40.2	40.99551	.9806
814	87.71228	228.0519	4962	5190	.95606
815	48.83613	126.9739	622.2	749.174	.83051
816	5339	13881	239867	253749	.94529
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	904
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	0
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	904
105		PORTION 501	L101/L104	1
106		PORTION 502	L102/L104	0
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	2273
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	155
111		SUBTOTAL (519-521)	L108+L109+L110	2428
112		PORTION 519	L108/L111	.93616
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	.06384
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	11931
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	11931
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	1159	B3L520C2	.73535	852.7881
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	251.1482	B3L524C2	.83756	210.3527
103	024	ROAD DAMAGED-OTHER	A2L120C44	-281	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	2531	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	25	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	46	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	25	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	8215	B3L524C2	.83756	6880
112	110	SMALL TOOLS	A2L140C44	1174	B3L524C2	.83756	983.724
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	6923	B3L524C2	.83756	5799
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	1	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	4533	B8L112C1	.93616	4243
116	522	AS FRINGES	A2L357C44	1154	B8L112C1	.93616	1080
117	523	AS CASUALTIES	A2L358C44	166	B8L112C1	.93616	155.4028
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.93616	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.93616	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.93616	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	385	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	115	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	812	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.01684	19.52756	B3L520C4	.00368	4.27347	B3L520C5	.00118	1.36861	B3L520C6	-.0024	-2.73566
102	005	B3L524C3	.05098	12.8038	B3L524C4	.00041	.10362	B3L524C5	.00013	.03319	B3L524C6	-.0003	-.06633
103	024	B3L522C3	XX	XX	B3L522C4	.0037	-1.04023	B3L522C5	.00119	-.33314	B3L522C6	-.0024	.6659
104	114	B3L522C3	XX	XX	B3L522C4	.0037	9.37028	B3L522C5	.00119	3.00089	B3L522C6	-.0024	-5.99838
105	117	B3L522C3	XX	XX	B3L522C4	.0037	.09255	B3L522C5	.00119	.02964	B3L522C6	-.0024	-.05924
106	126	B3L522C3	XX	XX	B3L522C4	.0037	.17029	B3L522C5	.00119	.05454	B3L522C6	-.0024	-.10901
107	129	B3L522C3	XX	XX	B3L522C4	.0037	0	B3L522C5	.00119	0	B3L522C6	-.0024	0
108	141	B3L522C3	XX	XX	B3L522C4	.0037	.09255	B3L522C5	.00119	.02964	B3L522C6	-.0024	-.05924
109	144	B3L522C3	XX	XX	B3L522C4	.0037	0	B3L522C5	.00119	0	B3L522C6	-.0024	0
110	147	B3L522C3	XX	XX	B3L522C4	.0037	0	B3L522C5	.00119	0	B3L522C6	-.0024	0
111	150	B3L524C3	.05098	418.8093	B3L524C4	.00041	3.38944	B3L524C5	.00013	1.08549	B3L524C6	-.0003	-2.16975
112	110	B3L524C3	.05098	59.87754	B3L524C4	.00041	.48459	B3L524C5	.00013	.15519	B3L524C6	-.0003	-.31021
113	307	B3L524C3	.05098	352.9848	B3L524C4	.00041	2.85672	B3L524C5	.00013	.91488	B3L524C6	-.0003	-1.82873
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	0	0	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	.06384	289.3802	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	.06384	73.66969	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	.06384	10.5972	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	.06384	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	.06384	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	.06384	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	385	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	115	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	812	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	1.36861	B3L307C4	0	0
202	005	FC PORTION	L102C9	.03319	B3L307C4	0	0
203	024	FC PORTION	L103C9	-.33314	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	6.08385	B3L307C4	0	0
205	114	FC PORTION	L104C9	3.00089	B3L307C4	0	0
206	117	FC PORTION	L105C9	.02964	B3L307C4	0	0
207	126	FC PORTION	L106C9	.05454	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	.02964	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	1.08549	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	.15519	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	.91488	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	854.8127	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	0	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	2352	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	789	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	25	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	48.02832	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	0	0	B3L309C4	.25147	.34416	B3L310C4	.00778	.01064	B3L311C4	.04661	.0638
202	005	B3L308C4	0	0	B3L309C4	.25147	.00834513	B3L310C4	.00778	.00025807	B3L311C4	.04661	.00154694
203	024	B3L308C4	0	0	B3L309C4	.25147	-.08377	B3L310C4	.00778	-.00259064	B3L311C4	.04661	-.01553
204	033	B3L308C4	0	0	B3L309C4	.25147	1.5299	B3L310C4	.00778	.04731	B3L311C4	.04661	.2836
205	114	B3L308C4	0	0	B3L309C4	.25147	.75463	B3L310C4	.00778	.02334	B3L311C4	.04661	.13989
206	117	B3L308C4	0	0	B3L309C4	.25147	.00745323	B3L310C4	.00778	.00023048	B3L311C4	.04661	.00138161
207	126	B3L308C4	0	0	B3L309C4	.25147	.01371	B3L310C4	.00778	.00042409	B3L311C4	.04661	.00254215
208	129	B3L308C4	0	0	B3L309C4	.25147	0	B3L310C4	.00778	0	B3L311C4	.04661	0
209	141	B3L308C4	0	0	B3L309C4	.25147	.00745323	B3L310C4	.00778	.00023048	B3L311C4	.04661	.00138161
210	144	B3L308C4	0	0	B3L309C4	.25147	0	B3L310C4	.00778	0	B3L311C4	.04661	0
211	147	B3L308C4	0	0	B3L309C4	.25147	0	B3L310C4	.00778	0	B3L311C4	.04661	0
212	150	B3L308C4	0	0	B3L309C4	.25147	.27297	B3L310C4	.00778	.00844127	B3L311C4	.04661	.0506
213	110	B3L308C4	0	0	B3L309C4	.25147	.03903	B3L310C4	.00778	.00120686	B3L311C4	.04661	.00723432
214	307	B3L308C4	0	0	B3L309C4	.25147	.23007	B3L310C4	.00778	.00711455	B3L311C4	.04661	.04265
215	220	B3L308C4	0	0	B3L309C4	.25147	214.9594	B3L310C4	.00778	6.64742	B3L311C4	.04661	39.84702
216	222	B3L308C4	0	0	B3L309C4	.25147	0	B3L310C4	.00778	0	B3L311C4	.04661	0
217	223	B3L308C4	0	0	B3L309C4	.25147	0	B3L310C4	.00778	0	B3L311C4	.04661	0
218	224	B3L308C4	0	0	B3L309C4	.25147	591.5161	B3L310C4	.00778	18.29209	B3L311C4	.04661	109.6494
219	225	B3L308C4	0	0	B3L309C4	.25147	198.4095	B3L310C4	.00778	6.13563	B3L311C4	.04661	36.77917
220	228	B3L308C4	0	0	B3L309C4	.25147	0	B3L310C4	.00778	0	B3L311C4	.04661	0
221	229	B3L308C4	0	0	B3L309C4	.25147	0	B3L310C4	.00778	0	B3L311C4	.04661	0
222	233	B3L308C4	0	0	B3L309C4	.25147	0	B3L310C4	.00778	0	B3L311C4	.04661	0
223	234	B3L308C4	0	0	B3L309C4	.25147	0	B3L310C4	.00778	0	B3L311C4	.04661	0
224	236	B3L308C4	0	0	B3L309C4	.25147	0	B3L310C4	.00778	0	B3L311C4	.04661	0
225	237	B3L308C4	0	0	B3L309C4	.25147	6.28674	B3L310C4	.00778	.19441	B3L311C4	.04661	1.16537
226	235	B3L308C4	0	0	B3L309C4	.25147	12.07766	B3L310C4	.00778	.37349	B3L311C4	.04661	2.23884

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.67062	.91782	B3L313C4	.00015	.00021187	B3L314C4	.0005	.00068686	B3L315C4	0	0
202	005	B3L312C4	.67062	.02225	B3L313C4	.00015	.00000514	B3L314C4	.0005	.00001665	B3L315C4	0	0
203	024	B3L312C4	.67062	-.22341	B3L313C4	.00015	-.00005157	B3L314C4	.0005	-.00016719	B3L315C4	0	0
204	033	B3L312C4	.67062	4.07998	B3L313C4	.00015	.00094183	B3L314C4	.0005	.00305331	B3L315C4	0	0
205	114	B3L312C4	.67062	2.01247	B3L313C4	.00015	.00046456	B3L314C4	.0005	.00150606	B3L315C4	0	0
206	117	B3L312C4	.67062	.01988	B3L313C4	.00015	.00000459	B3L314C4	.0005	.00001487	B3L315C4	0	0
207	126	B3L312C4	.67062	.03657	B3L313C4	.00015	.00000844	B3L314C4	.0005	.00002737	B3L315C4	0	0
208	129	B3L312C4	.67062	0	B3L313C4	.00015	0	B3L314C4	.0005	0	B3L315C4	0	0
209	141	B3L312C4	.67062	.01988	B3L313C4	.00015	.00000459	B3L314C4	.0005	.00001487	B3L315C4	0	0
210	144	B3L312C4	.67062	0	B3L313C4	.00015	0	B3L314C4	.0005	0	B3L315C4	0	0
211	147	B3L312C4	.67062	0	B3L313C4	.00015	0	B3L314C4	.0005	0	B3L315C4	0	0
212	150	B3L312C4	.67062	.72796	B3L313C4	.00015	.00016804	B3L314C4	.0005	.00054478	B3L315C4	0	0
213	110	B3L312C4	.67062	.10408	B3L313C4	.00015	.00002403	B3L314C4	.0005	.00007789	B3L315C4	0	0
214	307	B3L312C4	.67062	.61354	B3L313C4	.00015	.00014163	B3L314C4	.0005	.00045915	B3L315C4	0	0
215	220	B3L312C4	.67062	573.2583	B3L313C4	.00015	.13233	B3L314C4	.0005	.42901	B3L315C4	0	0
216	222	B3L312C4	.67062	0	B3L313C4	.00015	0	B3L314C4	.0005	0	B3L315C4	0	0
217	223	B3L312C4	.67062	0	B3L313C4	.00015	0	B3L314C4	.0005	0	B3L315C4	0	0
218	224	B3L312C4	.67062	1577	B3L313C4	.00015	.36414	B3L314C4	.0005	1.18052	B3L315C4	0	0
219	225	B3L312C4	.67062	529.1226	B3L313C4	.00015	.12214	B3L314C4	.0005	.39598	B3L315C4	0	0
220	228	B3L312C4	.67062	0	B3L313C4	.00015	0	B3L314C4	.0005	0	B3L315C4	0	0
221	229	B3L312C4	.67062	0	B3L313C4	.00015	0	B3L314C4	.0005	0	B3L315C4	0	0
222	233	B3L312C4	.67062	0	B3L313C4	.00015	0	B3L314C4	.0005	0	B3L315C4	0	0
223	234	B3L312C4	.67062	0	B3L313C4	.00015	0	B3L314C4	.0005	0	B3L315C4	0	0
224	236	B3L312C4	.67062	0	B3L313C4	.00015	0	B3L314C4	.0005	0	B3L315C4	0	0
225	237	B3L312C4	.67062	16.76561	B3L313C4	.00015	.00387019	B3L314C4	.0005	.01255	B3L315C4	0	0
226	235	B3L312C4	.67062	32.20896	B3L313C4	.00015	.00743515	B3L314C4	.0005	.0241	B3L315C4	0	0

LINE	CODE	REEFER	ALLOC	EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH SOURCE											
			%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	%	C1*C26
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)	SOURCE	(26)	(27)
201	002	B3L316C4	0	0	B3L317C4	.00006	.00008381	B3L318C4	.00218	.00297919	B3L319C4	.0158	.02163
202	005	B3L316C4	0	0	B3L317C4	.00006	.00000203	B3L318C4	.00218	.00007224	B3L319C4	.0158	.00052443
203	024	B3L316C4	0	0	B3L317C4	.00006	-.0000204	B3L318C4	.00218	-.00072518	B3L319C4	.0158	-.0052646
204	033	B3L316C4	0	0	B3L317C4	.00006	.00037258	B3L318C4	.00218	.01324	B3L319C4	.0158	.09614
205	114	B3L316C4	0	0	B3L317C4	.00006	.00018378	B3L318C4	.00218	.00653235	B3L319C4	.0158	.04742
206	117	B3L316C4	0	0	B3L317C4	.00006	.00000182	B3L318C4	.00218	.00006452	B3L319C4	.0158	.00046838
207	126	B3L316C4	0	0	B3L317C4	.00006	.00000334	B3L318C4	.00218	.00011871	B3L319C4	.0158	.00086182
208	129	B3L316C4	0	0	B3L317C4	.00006	0	B3L318C4	.00218	0	B3L319C4	.0158	0
209	141	B3L316C4	0	0	B3L317C4	.00006	.00000182	B3L318C4	.00218	.00006452	B3L319C4	.0158	.00046838
210	144	B3L316C4	0	0	B3L317C4	.00006	0	B3L318C4	.00218	0	B3L319C4	.0158	0
211	147	B3L316C4	0	0	B3L317C4	.00006	0	B3L318C4	.00218	0	B3L319C4	.0158	0
212	150	B3L316C4	0	0	B3L317C4	.00006	.00006648	B3L318C4	.00218	.0023629	B3L319C4	.0158	.01715
213	110	B3L316C4	0	0	B3L317C4	.00006	.0000095	B3L318C4	.00218	.00033783	B3L319C4	.0158	.00245251
214	307	B3L316C4	0	0	B3L317C4	.00006	.00005603	B3L318C4	.00218	.00199152	B3L319C4	.0158	.01446
215	220	B3L316C4	0	0	B3L317C4	.00006	.05235	B3L318C4	.00218	1.86076	B3L319C4	.0158	13.50853
216	222	B3L316C4	0	0	B3L317C4	.00006	0	B3L318C4	.00218	0	B3L319C4	.0158	0
217	223	B3L316C4	0	0	B3L317C4	.00006	0	B3L318C4	.00218	0	B3L319C4	.0158	0
218	224	B3L316C4	0	0	B3L317C4	.00006	.14405	B3L318C4	.00218	5.12036	B3L319C4	.0158	37.1722
219	225	B3L316C4	0	0	B3L317C4	.00006	.04832	B3L318C4	.00218	1.7175	B3L319C4	.0158	12.4685
220	228	B3L316C4	0	0	B3L317C4	.00006	0	B3L318C4	.00218	0	B3L319C4	.0158	0
221	229	B3L316C4	0	0	B3L317C4	.00006	0	B3L318C4	.00218	0	B3L319C4	.0158	0
222	233	B3L316C4	0	0	B3L317C4	.00006	0	B3L318C4	.00218	0	B3L319C4	.0158	0
223	234	B3L316C4	0	0	B3L317C4	.00006	0	B3L318C4	.00218	0	B3L319C4	.0158	0
224	236	B3L316C4	0	0	B3L317C4	.00006	0	B3L318C4	.00218	0	B3L319C4	.0158	0
225	237	B3L316C4	0	0	B3L317C4	.00006	.00153101	B3L318C4	.00218	.05442	B3L319C4	.0158	.39507
226	235	B3L316C4	0	0	B3L317C4	.00006	.00294127	B3L318C4	.00218	.10455	B3L319C4	.0158	.75899

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER			FRT CAR					
		SOURCE	%	C1*C28	SOURCE	%	C1*C30	SOURCE	%	C1*C32
			(28)	(29)		(30)	(31)		(32)	(33)
201	002	B3L320C4	0	0	B3L321C4	.00111	.00152004	B3L322C4	.00371	.00507266
202	005	B3L320C4	0	0	B3L321C4	.00111	.00003686	B3L322C4	.00371	.000123
203	024	B3L320C4	0	0	B3L321C4	.00111	-.00037	B3L322C4	.00371	-.00123476
204	033	B3L320C4	0	0	B3L321C4	.00111	.00675703	B3L322C4	.00371	.02255
205	114	B3L320C4	0	0	B3L321C4	.00111	.00333294	B3L322C4	.00371	.01112
206	117	B3L320C4	0	0	B3L321C4	.00111	.00003292	B3L322C4	.00371	.00010985
207	126	B3L320C4	0	0	B3L321C4	.00111	.00006057	B3L322C4	.00371	.00020213
208	129	B3L320C4	0	0	B3L321C4	.00111	0	B3L322C4	.00371	0
209	141	B3L320C4	0	0	B3L321C4	.00111	.00003292	B3L322C4	.00371	.00010985
210	144	B3L320C4	0	0	B3L321C4	.00111	0	B3L322C4	.00371	0
211	147	B3L320C4	0	0	B3L321C4	.00111	0	B3L322C4	.00371	0
212	150	B3L320C4	0	0	B3L321C4	.00111	.0012056	B3L322C4	.00371	.00402331
213	110	B3L320C4	0	0	B3L321C4	.00111	.00017237	B3L322C4	.00371	.00057522
214	307	B3L320C4	0	0	B3L321C4	.00111	.00101611	B3L322C4	.00371	.00339096
215	220	B3L320C4	0	0	B3L321C4	.00111	.9494	B3L322C4	.00371	3.16832
216	222	B3L320C4	0	0	B3L321C4	.00111	0	B3L322C4	.00371	0
217	223	B3L320C4	0	0	B3L321C4	.00111	0	B3L322C4	.00371	0
218	224	B3L320C4	0	0	B3L321C4	.00111	2.61252	B3L322C4	.00371	8.71844
219	225	B3L320C4	0	0	B3L321C4	.00111	.8763	B3L322C4	.00371	2.92439
220	228	B3L320C4	0	0	B3L321C4	.00111	0	B3L322C4	.00371	0
221	229	B3L320C4	0	0	B3L321C4	.00111	0	B3L322C4	.00371	0
222	233	B3L320C4	0	0	B3L321C4	.00111	0	B3L322C4	.00371	0
223	234	B3L320C4	0	0	B3L321C4	.00111	0	B3L322C4	.00371	0
224	236	B3L320C4	0	0	B3L321C4	.00111	0	B3L322C4	.00371	0
225	237	B3L320C4	0	0	B3L321C4	.00111	.02777	B3L322C4	.00371	.09266
226	235	B3L320C4	0	0	B3L321C4	.00111	.05334	B3L322C4	.00371	.17801

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ACCESSORY	ALLOC	EXPENSE
					SOURCE	%	C1*C34	SOURCE		%	C1*C36
						(34)	(35)			(36)	(37)
201	002	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
202	005	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
203	024	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
204	033	FC SHOP REPAIR			B3L323C4	0	0	B3L324C4		0	0
205	114	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
206	117	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
207	126	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
208	129	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
209	141	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
210	144	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
211	147	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
212	150	W&S OTHER FC			B3L323C4	0	0	B3L324C4		0	0
213	110	SMALL TOOLS			B3L323C4	0	0	B3L324C4		0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	0	0	B3L324C4		0	0
215	220	FC ADMINISTRATION			B3L323C4	0	0	B3L324C4		0	0
216	222	FC MACHINERY			B3L323C4	0	0	B3L324C4		0	0
217	223	FC EQUIP DAMAGED			B3L323C4	0	0	B3L324C4		0	0
218	224	FC FRINGES			B3L323C4	0	0	B3L324C4		0	0
219	225	FC CASUALTIES			B3L323C4	0	0	B3L324C4		0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	0	0	B3L324C4		0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	0	0	B3L324C4		0	0
222	233	FC JT FACILITY-DR			B3L323C4	0	0	B3L324C4		0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	0	0	B3L324C4		0	0
224	236	FC DISMANTLING			B3L323C4	0	0	B3L324C4		0	0
225	237	FC OTHER			B3L323C4	0	0	B3L324C4		0	0
226	235	FC DAMAGES BILLED			B3L323C4	0	0	B3L324C4		0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	-2.73566	B3L325C5	0	0
302	005	OE PORTION	L102C11	-.06633	B3L325C5	0	0
303	024	OE PORTION	L103C11	.6659	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	-12.1608	B3L325C5	0	0
305	114	OE PORTION	L104C11	-5.99838	B3L325C5	0	0
306	117	OE PORTION	L105C11	-.05924	B3L325C5	0	0
307	126	OE PORTION	L106C11	-.10901	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	-.05924	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	-2.16975	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	-.31021	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	-1.82873	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	255.8736	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	0	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	5.66667	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	134	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	1	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	3353	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1530	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	8.01711	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.08952	-.24489	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.08952	-.00593801	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.08952	.05961	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.08952	-1.08861	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.08952	-.53696	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.08952	-.00530337	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.08952	-.0097582	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.08952	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.08952	-.00530337	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.08952	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.08952	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.08952	-.19423	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.08952	-.02777	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.08952	-.1637	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.08952	22.90521	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.08952	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.08952	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.08952	.50727	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.08952	11.99537	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.08952	.08952	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.08952	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.08952	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.08952	300.1528	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.08952	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.08952	136.962	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.08952	.71767	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	-.09394	B3L336C5	.87614	-2.39683
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	-.00227781	B3L336C5	.87614	-.05812
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	.02287	B3L336C5	.87614	.58342
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	-.41759	B3L336C5	.87614	-10.65461
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	-.20598	B3L336C5	.87614	-5.25544
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	-.00203436	B3L336C5	.87614	-.05191
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	-.00374323	B3L336C5	.87614	-.09551
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	0	B3L336C5	.87614	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	-.00203436	B3L336C5	.87614	-.05191
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	0	B3L336C5	.87614	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	0	B3L336C5	.87614	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	-.07451	B3L336C5	.87614	-1.90101
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	-.01065	B3L336C5	.87614	-.27179
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	-.0628	B3L336C5	.87614	-1.60223
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	8.78639	B3L336C5	.87614	224.182
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	0	B3L336C5	.87614	0
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	0	B3L336C5	.87614	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	.19459	B3L336C5	.87614	4.96481
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	4.6014	B3L336C5	.87614	117.4032
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	.03434	B3L336C5	.87614	.87614
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	0	B3L336C5	.87614	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	0	B3L336C5	.87614	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	115.1379	B3L336C5	.87614	2937
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	0	B3L336C5	.87614	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	52.53834	B3L336C5	.87614	1340
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03434	.2753	B3L336C5	.87614	7.02414

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	5880	B3L209C4	.94262	5543	337.4136
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	2220	B3L207C4	.98638	2190	30.23828
403	028	ELECTRIC POWER	A2L124C44	2.32422	B3L219C4	0	0	2.32422
404	032	LOCO SHOP REPAIR	A2L128C44	18.99682	B3L305C3	.89844	17.0675	1.92932
405	101	LOCO SERVICING	A2L131C44	141.2224	B3L220C4	.94942	134.0789	7.14349
406	109	ROADWAY MACHINES	A2L139C44	2538	B3L209C4	.94262	2393	145.6643
407	111	SNOW REMOVAL	A2L141C44	223	B3L209C4	.94262	210.2052	12.7948
408	201	LOCO ADMIN	A2L201C44	2711	B3L305C3	.89844	2435	275.3369
409	203	LOCO MACH. REPAIR	A2L203C44	0	B3L305C3	.89844	0	0
410	204	LOCO EQ. DAMAGED	A2L204C44	298	B3L305C3	.89844	267.7351	30.26492
411	205	LOCO FRINGES	A2L205C44	3956	B3L305C3	.89844	3554	401.7791
412	206	LOCO CASUALTIES	A2L206C44	1689	B3L305C3	.89844	1517	171.535
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.89844	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.89844	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	4	B3L305C3	.89844	3.59376	.40624
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.89844	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.89844	0	0
418	218	LOCO OTHER	A2L218C44	3	B3L305C3	.89844	2.69532	.30468
419	216	LOCO DAMAGES BILLED	B2L106C1	11.64063	B3L305C3	.89844	10.4584	1.18222
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	-2.39683	B3L209C4	.94262	-2.25931	-.13752
428	005	OE/WORK PORTION	L302C27	-.05812	B3L209C4	.94262	-.05478	-.00333454
429	024	OE/WORK PORTION	L303C27	.58342	B3L209C4	.94262	.54995	.03347
430	034	OE/WORK PORTION	L304C27	-10.65461	B3L209C4	.94262	-10.04329	-.61132
431	114	OE/WORK PORTION	L305C27	-5.25544	B3L209C4	.94262	-4.95391	-.30154
432	117	OE/WORK PORTION	L306C27	-.05191	B3L209C4	.94262	-.04893	-.00297815
433	126	OE/WORK PORTION	L307C27	-.09551	B3L209C4	.94262	-.09003	-.00547981
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.94262	0	0
435	141	OE/WORK PORTION	L309C27	-.05191	B3L209C4	.94262	-.04893	-.00297815
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.94262	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.94262	0	0
438	150	W&S OTHER-OE/WORK	L312C27	-1.90101	B3L209C4	.94262	-1.79194	-.10907
439	110	SMALL TOOLS	L313C27	-.27179	B3L209C4	.94262	-.2562	-.01559
440	307	WORK & NON REV EQUIP REPAIR	L314C27	-1.60223	B3L209C4	.94262	-1.5103	-.09193

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION A C1-C3 (4)
441	301	WORK PORTION	L315C27	224.182	B3L209C4	.94262	211.3194	12.86263
442	306	WORK PORTION	L316C27	0	B3L209C4	.94262	0	0
443	308	WORK PORTION	L317C27	0	B3L209C4	.94262	0	0
444	309	WORK PORTION	L318C27	4.96481	B3L209C4	.94262	4.67995	.28486
445	310	WORK PORTION	L319C27	117.4032	B3L209C4	.94262	110.6671	6.73611
446	313	WORK PORTION	L320C27	.87614	B3L209C4	.94262	.82587	.05027
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.94262	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.94262	0	0
449	319	WORK PORTION-(CR)	L323C27	2937	B3L209C4	.94262	2769	168.5535
450	321	WORK PORTION	L324C27	0	B3L209C4	.94262	0	0
451	322	OE OTHER-WORK	L325C27	1340	B3L209C4	.94262	1263	76.91223
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	7.02414	B3L209C4	.94262	6.62113	.40302
453	002	LOCO PORTION	L101C7	4.27347	B3L305C3	.89844	3.83946	.43401
454	005	LOCO PORTION	L102C7	.10362	B3L305C3	.89844	.0931	.01052
455	024	LOCO PORTION	L103C7	-1.04023	B3L305C3	.89844	-.93458	-.10565
456	114	LOCO PORTION	L104C7	9.37028	B3L305C3	.89844	8.41863	.95165
457	117	LOCO PORTION	L105C7	.09255	B3L305C3	.89844	.08315	.00939907
458	126	LOCO PORTION	L106C7	.17029	B3L305C3	.89844	.15299	.01729
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.89844	0	0
460	141	LOCO PORTION	L108C7	.09255	B3L305C3	.89844	.08315	.00939907
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.89844	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.89844	0	0
463	150	W&S OTHER	L111C7	3.38944	B3L305C3	.89844	3.04521	.34423
464	110	SMALL TOOLS	L112C7	.48459	B3L305C3	.89844	.43538	.04922
465	307	WORK NR EQUIP REPAIR	L113C7	2.85672	B3L305C3	.89844	2.56659	.29013
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	.783	B3L305C3	.89844	.70348	.07952
472	024	ROAD DAMAGED-OTHER/TR	L103C25	-7.86032	B3L305C3	.89844	-7.06203	-.7983
473	114	FRINGES-OTHER/TRANSP	L104C25	70.80514	B3L305C3	.89844	63.61416	7.19098
474	117	CASUALTIES-OTHER/TRANSP	L105C25	.69932	B3L305C3	.89844	.62829	.07102
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	1.28674	B3L305C3	.89844	1.15606	.13068
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.89844	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	.69932	B3L305C3	.89844	.62829	.07102
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.89844	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.89844	0	0
480	150	OTHER /TRANSP	L111C25	25.61181	B3L305C3	.89844	23.01067	2.60114
481	110	SMALL TOOLS/TRANSP	L112C25	3.66174	B3L305C3	.89844	3.28986	.37189
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	21.58639	B3L305C3	.89844	19.39407	2.19232

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC/ PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	65.9	65.4	65.3	65.1	64.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	51.3	50.8	50.7	50.4	50.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.4	76.3	76.4	76.4	76.3
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	73.0	72.8	72.9	72.9	72.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.3	93.2	93.3	93.3	93.2
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.0	62.6	63.0	62.9	62.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.4	48.3	48.4	48.4	48.3
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.9	48.8	48.9	48.9	48.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.3	92.3	92.3	92.2	92.0
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		74.5	74.5	74.6	74.3	74.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.8	91.8	91.9	91.7	91.6
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		87.8	87.9	87.9	87.7	87.6
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
--------	-------------------------	--------	------------------------

REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.0	92.9	93.0	92.9	92.8
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.1	79.8	79.7	79.5	79.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	27.1	27.0	27.4	27.9	27.9
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	7214	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		32.70584	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	3790	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	3949	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	14932	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	1300	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	977	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	6209	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	1132	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	39507	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		32.70584	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	32165	XX		32.70584	
113		TOTAL: L110+L111	XX	XX	39507	XX		32.70584	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		5543	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		852.7881	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		-2.25931	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		2190	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		210.3527	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		-.05478	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.54995	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		-10.04329	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		2393	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		983.724	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		210.2052	
125	112	FRINGES - R	2	A2L142C44	5588	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		-4.95391	
127	115	CASUALTIES - R	2	A2L145C44	6039	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		-.04893	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	260	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		-.09003	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	421	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	2242	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		-.04893	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	4391	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		358	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		6880	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		-1.79194	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		-.2562	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		-1.5103	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		5799	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		211.3194	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		0	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		4.67995	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		110.6671	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		.82587	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		2769	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		1263	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		6.62113	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	48825		XX	24249	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.64792	4674	1	4674	A2L106C1	5	51413288	.00009092	1
102	008	0	0	1	0	A2L108C1	5	51413288	0	0
103	010	.64792	2456	1	2456	A2L110C1	5	51413288	.00004777	1
104	012	.64792	2559	1	2559	A2L112C1	5	51413288	.00004977	1
105	014	.64792	9675	1	9675	A2L114C1	5	51413288	.00018819	1
106	018	.64792	842.5229	1	842.5229	A2L116C1	5	51413288	.00001639	1
107	022	.65904	643.8838	1	643.8838	A2L118C1	1	55629284	.00001157	1
108	025	.64792	4023	1	4023	A2L121C1	5	51413288	.00007826	1
109	029	.64792	734.0968	1	734.0968	A2L125C1	5	51413288	.00001428	1
110		.64766	25609	1	25609	XX	XX	XX	.00049715	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.6476	20851	1	20851	XX	XX	XX	.00040462	1
113		.64766	25609	1	25609	XX	XX	XX	.00049715	1
114	001	.50051	2774	1	2774	A2L101C1	5	51413288	.00005396	1
115	002	.50051	426.8301	1	426.8301	A2L102C1	5	51413288	.00000083	1
116	002	.50051	-1.13081	1	-1.13081	A2L102C1	5	51413288	-.00000002	1
117	003	.50051	1096	1	1096	A2L103C1	5	51413288	.00002132	1
118	005	.50051	105.2839	1	105.2839	A2L105C1	5	51413288	.00000205	1
119	005	.50051	-.02742	1	-.02742	A2L105C1	5	51413288	0	1
120	024	.51278	.28201	1	.28201	A2L120C1	1	55629284	.00000001	1
121	034	.50051	-5.02678	1	-5.02678	A2L130C1	5	51413288	-.00000001	1
122	109	.50051	1197	1	1197	A2L139C1	5	51413288	.00002233	1
123	110	.50051	492.365	1	492.365	A2L140C1	5	51413288	.00000958	1
124	111	.51278	107.7898	1	107.7898	A2L141C1	1	55629284	.00000194	1
125	112	.50051	2797	1	2797	A2L142C1	5	51413288	.00005441	1
126	114	.50051	-2.47949	1	-2.47949	A2L144C1	5	51413288	-.00000005	1
127	115	.51278	3096	1	3096	A2L145C1	1	55629284	.00005567	1
128	117	.51278	-.02509	1	-.02509	A2L147C1	1	55629284	0	1
129	124	.51278	133.3238	1	133.3238	A2L154C1	1	55629284	.00000024	1
130	126	.51278	-.04616	1	-.04616	A2L156C1	1	55629284	0	1
131	127	.51278	215.882	1	215.882	A2L157C1	1	55629284	.00000388	1
132	129	.51278	0	1	0	A2L159C1	1	55629284	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.51278	1149	1	1149 A2L169C1	1	55629284	.00002067	1
134	141	.51278	-.02509	1	-.02509 A2L171C1	1	55629284	0	1
135	142	.51278	2251	1	2251 A2L172C1	1	55629284	.00004048	1
136	144	.51278	0	1	0 A2L174C1	1	55629284	0	0
137	145	.51278	0	1	0 A2L175C1	1	55629284	0	0
138	147	.51278	0	1	0 A2L177C1	1	55629284	0	0
139	148	.64766	231.8632	1	231.8632 A2L178C1	1	55629284	.00000417	1
140	150	.64766	4456	1	4456 A2L180C1	1	55629284	.00008011	1
141	150	.64766	-1.16057	1	-1.16057 A2L180C1	1	55629284	-.00000002	1
142	110	.50051	-.12823	1	-.12823 A2L140C1	5	51413288	-0	1
143	307	.50657	-.76508	1	-.76508 A2L245C1	3	53372648	-.00000001	1
144	307	.50657	2937	1	2937 A2L245C1	3	53372648	.00005504	1
145	301	.50657	107.0484	1	107.0484 A2L239C1	3	53372648	.00000201	1
146	306	.50657	0	1	0 A2L244C1	3	53372648	0	0
147	308	.51278	0	1	0 A2L246C1	1	55629284	0	0
148	309	.50657	2.37073	1	2.37073 A2L247C1	3	53372648	.00000004	1
149	310	.51278	56.74831	1	56.74831 A2L248C1	1	55629284	.00000102	1
150	313	.51278	.42349	1	.42349 A2L251C1	1	55629284	.00000001	1
151	314	.51278	0	1	0 A2L252C1	1	55629284	0	0
152	318	.51278	0	1	0 A2L256C1	1	55629284	0	0
153	319	.51278	1419	1	1419 A2L257C1	1	55629284	.00002553	1
154	321	.51278	0	1	0 A2L259C1	1	55629284	0	0
155	322	.50657	640.0977	1	640.0977 A2L260C1	1	55629284	.00001151	1
156	320	.50657	3.35408	1	3.35408 A2L258C1	3	53372648	.00000006	1
157		XX	43518	XX	43518 XX	XX	XX	.00083449	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	C13/C5	GETC1	UNIT	GETC1	TO	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	C13/C5	GETC1	COST	GETC1	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C5	ELSE C17	C13/C14	ELSE C17	C5*C17	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	3.33
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	1961
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	22.62298
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	8.48362
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	0
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	3589
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	80.01039
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	32776
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	93.80927
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	21428
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	34.09168
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	11937
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	42.41809
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	22.62298
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	93.13376
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	5.30749
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	3842
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	647.5828
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	71.63944
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	1458
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	0
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	753.1568
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	3524
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	9.08462
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	82407
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	6174
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	26399
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	47.65081
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	0
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	37654
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	89880
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	114823
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	39130
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	286.9214
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	169.2557
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	725.0178
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	15155
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	5771
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	10991
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	2058
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	349269

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	3.33	1	3.33	A3L801C1	1	55629284	.00000006 XX
202	909103	.5	980.8005	1	980.8005	A3L701C1	1	55629284	.00001763 XX
203	909303	1	22.62298	1	22.62298	A3L802C1	1	55629284	.00000041 XX
204	909104	.5	4.24181	1	4.24181	A3L702C1	1	55629284	.00000008 XX
205	909304	1	0	1	0	A3L803C1	1	55629284	0 XX
206	909105	.5	0	1	0	A3L703C1	1	55629284	0 XX
207	909305	1	0	1	0	A3L804C1	1	55629284	0 XX
208	909106	.5	1794	1	1794	A3L704C1	1	55629284	.00003227 XX
209	909306	1	0	1	0	A3L805C1	1	55629284	0 XX
210	909107	.5	0	1	0	A3L705C1	1	55629284	0 XX
211	909307	1	0	1	0	A3L806C1	1	55629284	0 XX
212	909308	1	80.01039	1	80.01039	A3L807C1	1	55629284	.00000144 XX
213	909108	.5	16388	1	16388	A3L706C1	1	55629284	.00029459 XX
214	909309	1	93.80927	1	93.80927	A3L808C1	1	55629284	.00000169 XX
215	909109	.5	10714	1	10714	A3L707C1	1	55629284	.0001926 XX
216	909311	1	34.09168	1	34.09168	A3L809C1	1	55629284	.00000061 XX
217	909111	.5	5968	1	5968	A3L708C1	1	55629284	.0001073 XX
218	909113	.5	21.20905	1	21.20905	A3L709C1	1	55629284	.00000038 XX
219	909313	1	0	1	0	A3L810C1	1	55629284	0 XX
220	909117	.5	11.31149	1	11.31149	A3L711C1	1	55629284	.00000002 XX
221	909317	1	0	1	0	A3L812C1	1	55629284	0 XX
222	909120	.5	46.56688	1	46.56688	A3L714C1	1	55629284	.00000084 XX
223	909320	1	5.30749	1	5.30749	A3L815C1	1	55629284	.00000001 XX
224	909127	.5	1921	1	1921	A3L720C1	1	55629284	.00003454 XX
225	909327	1	0	1	0	A3L821C1	1	55629284	0 XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	323.7914	1	323.7914 A3L724C1	1	55629284	.00000582	XX
227	909337	1	71.63944	1	71.63944 A3L825C1	1	55629284	.00000129	XX
228	909139	.5	729.4292	1	729.4292 A3L725C1	1	55629284	.00001311	XX
229	909339	1	0	1	0 A3L826C1	1	55629284	0	XX
230	809140	1	753.1568	1	753.1568 A3L441C1	1	55629284	.00001354	XX
231	809340	1	3524	1	3524 A3L641C1	1	55629284	.00006336	XX
232	809139	.5	4.54231	1	4.54231 A3L440C1	1	55629284	.00000008	XX
233	809339	1	0	1	0 A3L640C1	1	55629284	0	XX
234	XX	XX	43497	XX	43497 XX	XX	XX	.00078192	XX
235	909802	.5	3087	1	3087 1.0	1	55629284	.00005549	XX
236	909803	.5	13199	1	13199 1.0	1	55629284	.00023728	XX
237	909804	.5	23.82541	1	23.82541 1.0	1	55629284	.00000043	XX
238	909805	.5	0	1	0 1.0	1	55629284	0	XX
239	909806	.5	18827	1	18827 1.0	1	55629284	.00033844	XX
240	909807	.5	0	1	0 1.0	1	55629284	0	XX
241	909808	.5	44940	1	44940 1.0	1	55629284	.00080786	XX
242	909809	.5	57411	1	57411 1.0	1	55629284	.00103204	XX
243	909811	.5	19565	1	19565 1.0	1	55629284	.00035171	XX
244	909813	.5	143.4607	1	143.4607 1.0	1	55629284	.00000258	XX
245	909817	.5	84.62784	1	84.62784 1.0	1	55629284	.00000152	XX
246	909820	.5	362.5089	1	362.5089 1.0	1	55629284	.00000652	XX
247	909827	.5	7577	1	7577 1.0	1	55629284	.00013622	XX
248	909837	.5	2885	1	2885 1.0	1	55629284	.00005188	XX
249	909839	.5	5495	1	5495 1.0	1	55629284	.00009879	XX
250	909857	1	2058	1	2058 1.0	1	55629284	.0000037	XX
251	XX	XX	175663	XX	175663 XX	XX	XX	.00315776	XX

LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1			IF C2 NOT=	EXPENSE	1: A1L104C1		
		BLANK THEN	ASSIGNED	2: A1L114C6			BLANK THEN	ASSIGNED	2: A1L104C6		
		GETC1 I	TO	3: A1L114C7	UNIT	CM/	GETC1 I	TO	3: A1L104C7	UNIT	TM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM	4: A1L104C8	COST	VARIABLE
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L104C9	C16/C17	C18/C5
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)	
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	367.7266		A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0		A2L109C44		0
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	86.80562		A2L111C44		0
104	013	TIES - SW	9	A2L113C44	246.3083		A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	1462		A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	72.78832		A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	42		A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	85.72089		A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	24.96231		A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	2389		XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX		XX		0
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	2278		XX		0
113		TOTAL : L110+L111	XX	XX	2389		XX		0
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0		B9L401C4		337.4136
115	002	SWITCHING PORTION	2	A2L102C44	0		B9L101C5		19.52756
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0		B9L427C4		-.13752
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0		B9L402C4		30.23828
118	005	SWITCHING PORTION	2	A2L105C44	0		B9L102C5		12.8038
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0		B9L428C4		-.0033345
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0		B9L429C4		.03347
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0		B9L430C4		-.61132
122	109	ROADWAY MACHINES	2	A2L139C44	0		B9L406C4		145.6643
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0		B9L112C5		59.87754
124	111	SNOW REMOVAL	2	A2L141C44	0		B9L407C4		12.7948
125	113	FRINGES - SW	9	A2L143C44	753.7221		A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0		B9L431C4		-.30154
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	35		A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0		B9L432C4		-.0029782
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	198		A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0		B9L433C4		-.0054798
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	24		A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0		B9L434C4		0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE		
133	140	JT FACILITY - DR - SW	9	A2L170C44	1083	A2L170C44		0
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		-.0029782
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	196	A2L173C44		0
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		2
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		418.8093
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		-.10907
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		-.01559
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		-.09193
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		352.9848
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		12.86263
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		0
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		.28486
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		6.73611
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.05027
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		0
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		168.5535
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		76.91223
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		.40302
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	4239	XX		1318
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	4239	XX		1318

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.92037	338.4436	1	338.4436	A2L107C1	5	26979	.01254	1
102	009	0	0	1	0	A2L109C1	5	26979	0	0
103	011	.92037	79.89308	1	79.89308	A2L111C1	5	26979	.00296121	1
104	013	.92037	226.6942	1	226.6942	A2L113C1	5	26979	.00840235	1
105	015	.92037	1346	1	1346	A2L115C1	5	26979	.04991	1
106	019	.92037	66.99201	1	66.99201	A2L117C1	5	26979	.00248304	1
107	023	.92304	38.7676	1	38.7676	A2L119C1	1	28207	.00137438	1
108	026	.92037	78.89473	1	78.89473	A2L122C1	5	26979	.00292421	1
109	030	.92037	22.9745	1	22.9745	A2L126C1	5	26979	.00085154	1
110		.92041	2199	1	2199	XX	XX	XX	.08145	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.92042	2097	1	2097	XX	XX	XX	.07767	1
113		.92041	2199	1	2199	XX	XX	XX	.08145	1
114	001	.50051	168.8793	1	168.8793	A2L101C1	5	26979	.00625946	1
115	002	.50051	9.77376	1	9.77376	A2L102C1	5	26979	.00036226	1
116	002	.50051	-.06883	1	-.06883	A2L102C1	5	26979	-.00000255	1
117	003	.50051	15.1346	1	15.1346	A2L103C1	5	26979	.00056096	1
118	005	.50051	6.40845	1	6.40845	A2L105C1	5	26979	.00023753	1
119	005	.50051	-.00166898	1	-.00166898	A2L105C1	5	26979	-.00000006	1
120	024	.51278	.01717	1	.01717	A2L120C1	1	28207	.00000061	1
121	034	.50051	-.30597	1	-.30597	A2L130C1	5	26979	-.00001134	1
122	109	.50051	72.90664	1	72.90664	A2L139C1	5	26979	.00270226	1
123	110	.50051	29.96939	1	29.96939	A2L140C1	5	26979	.00111081	1
124	111	.51278	6.56097	1	6.56097	A2L141C1	1	28207	.0002326	1
125	113	.92037	693.7014	1	693.7014	A2L143C1	5	26979	.02571	1
126	114	.50051	-.15092	1	-.15092	A2L144C1	5	26979	-.00000559	1
127	116	.92304	32.30633	1	32.30633	A2L146C1	1	28207	.00114532	1
128	117	.51278	-.00152715	1	-.00152715	A2L147C1	1	28207	-.00000005	1
129	125	.92304	182.7615	1	182.7615	A2L155C1	1	28207	.00647924	1
130	126	.51278	-.00280996	1	-.00280996	A2L156C1	1	28207	-.00000001	1
131	128	.92304	22.15291	1	22.15291	A2L158C1	1	28207	.00078536	1
132	129	.51278	0	1	0	A2L159C1	1	28207	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.92304	999.6502	1	999.6502 A2L170C1	1	28207	.03544	1
134	141	.51278	-.00152715	1	-.00152715 A2L171C1	1	28207	-.00000005	1
135	143	.92304	180.9155	1	180.9155 A2L173C1	1	28207	.00641379	1
136	144	.51278	0	1	0 A2L174C1	1	28207	0	0
137	146	.92304	0	1	0 A2L176C1	1	28207	0	0
138	147	.51278	0	1	0 A2L177C1	1	28207	0	0
139	149	.92041	1.84083	1	1.84083 A2L179C1	1	28207	.00006526	1
140	150	.92041	385.4782	1	385.4782 A2L180C1	1	28207	.01367	1
141	150	.92041	-.10039	1	-.10039 A2L180C1	1	28207	-.00000356	1
142	110	.50051	-.00780504	1	-.00780504 A2L140C1	5	26979	-.00000029	1
143	307	.50657	-.04657	1	-.04657 A2L245C1	3	28015	-.00000166	1
144	307	.50657	178.8121	1	178.8121 A2L245C1	3	28015	.00638256	1
145	301	.50657	6.51584	1	6.51584 A2L239C1	3	28015	.00023258	1
146	306	.50657	0	1	0 A2L244C1	3	28015	0	0
147	308	.51278	0	1	0 A2L246C1	1	28207	0	0
148	309	.50657	.1443	1	.1443 A2L247C1	3	28015	.00000515	1
149	310	.51278	3.45417	1	3.45417 A2L248C1	1	28207	.00012246	1
150	313	.51278	.02578	1	.02578 A2L251C1	1	28207	.00000091	1
151	314	.51278	0	1	0 A2L252C1	1	28207	0	0
152	318	.51278	0	1	0 A2L256C1	1	28207	0	0
153	319	.51278	86.43149	1	86.43149 A2L257C1	1	28207	.00306416	1
154	321	.51278	0	1	0 A2L259C1	1	28207	0	0
155	322	.50657	38.96157	1	38.96157 A2L260C1	1	28207	.00138126	1
156	320	.50657	.20416	1	.20416 A2L258C1	3	28015	.00000729	1
157		.85323	4742	1	4742 XX	XX	XX	.17325	XX
158		.85323	0	1	0 A2L115C1	5	26979	0	XX
159		XX	4742	XX	4742 XX	XX	XX	.17325	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	5.67	
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	119.3991	
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	1.37702	
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	.51638	
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0	
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	0	
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0	
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	82.20093	
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0	
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0	
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0	
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	4.98962	
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	2043	
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	9.19074	
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	2099	
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	1.90833	
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	668.2315	
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	2.58191	
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0	
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	1.37702	
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0	
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	5.66888	
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	.32306	
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	53.04859	
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		39.41718
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		4.36056
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		32.1416
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		45.84326
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		214.5281
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		.55296
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		5194
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		5436
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		10512
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		1606
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		2.90042
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		862.2258
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		5605
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		11249
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		2190
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		17.46438
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		10.30228
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		44.13051
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		209.2062
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		351.3214
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		242.1687
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		125.2747
253		TOTAL : SUM L237-252	XX	XX		0 XX		33029
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		33029

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	5.67	1	5.67 A3L801C1	1	28207	.00020101	XX
202	909103	.5	59.69953	1	59.69953 A3L701C1	1	28207	.00211646	XX
203	909303	1	1.37702	1	1.37702 A3L802C1	1	28207	.00004882	XX
204	909104	.5	.25819	1	.25819 A3L702C1	1	28207	.00000915	XX
205	909304	1	0	1	0 A3L803C1	1	28207	0	XX
206	909105	.5	0	1	0 A3L703C1	1	28207	0	XX
207	909305	1	0	1	0 A3L804C1	1	28207	0	XX
208	909106	.5	41.10047	1	41.10047 A3L704C1	1	28207	.00145709	XX
209	909306	1	0	1	0 A3L805C1	1	28207	0	XX
210	909107	.5	0	1	0 A3L705C1	1	28207	0	XX
211	909307	1	0	1	0 A3L806C1	1	28207	0	XX
212	909308	1	4.98962	1	4.98962 A3L807C1	1	28207	.00017689	XX
213	909108	.5	1021	1	1021 A3L706C1	1	28207	.03623	XX
214	909309	1	9.19074	1	9.19074 A3L808C1	1	28207	.00032583	XX
215	909109	.5	1049	1	1049 A3L707C1	1	28207	.03721	XX
216	909311	1	1.90833	1	1.90833 A3L809C1	1	28207	.00006765	XX
217	909111	.5	334.1157	1	334.1157 A3L708C1	1	28207	.01185	XX
218	909113	.5	1.29095	1	1.29095 A3L709C1	1	28207	.00004577	XX
219	909313	1	0	1	0 A3L810C1	1	28207	0	XX
220	909117	.5	.68851	1	.68851 A3L711C1	1	28207	.00002441	XX
221	909317	1	0	1	0 A3L812C1	1	28207	0	XX
222	909120	.5	2.83444	1	2.83444 A3L714C1	1	28207	.00010049	XX
223	909320	1	.32306	1	.32306 A3L815C1	1	28207	.00001145	XX
224	909127	.5	26.52429	1	26.52429 A3L720C1	1	28207	.00094034	XX
225	909327	1	0	1	0 A3L821C1	1	28207	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	19.70859	1	19.70859	A3L724C1	1	28207	.00069871	XX
227	909337	1	4.36056	1	4.36056	A3L825C1	1	28207	.00015459	XX
228	909139	.5	16.0708	1	16.0708	A3L725C1	1	28207	.00056974	XX
229	909339	1	0	1	0	A3L826C1	1	28207	0	XX
230	809140	1	45.84326	1	45.84326	A3L441C1	1	28207	.00162523	XX
231	809340	1	214.5281	1	214.5281	A3L641C1	1	28207	.00760542	XX
232	809139	.5	.27648	1	.27648	A3L440C1	1	28207	.0000098	XX
233	809339	1	0	1	0	A3L640C1	1	28207	0	XX
234		.50441	2620	1	2620	XX	XX	XX	.09289	XX
235		.50441	0	1	0	1.0	1	28207	0	XX
236		XX	2862	XX	2862	XX	XX	XX	.10148	XX
237	909802	.5	5256	1	5256	1.0	1	28207	.18635	XX
238	909803	.5	803.458	1	803.458	1.0	1	28207	.02848	XX
239	909804	.5	1.45021	1	1.45021	1.0	1	28207	.00005141	XX
240	909805	.5	0	1	0	1.0	1	28207	0	XX
241	909806	.5	431.1129	1	431.1129	1.0	1	28207	.01528	XX
242	909807	.5	0	1	0	1.0	1	28207	0	XX
243	909808	.5	2802	1	2802	1.0	1	28207	.09936	XX
244	909809	.5	5624	1	5624	1.0	1	28207	.19941	XX
245	909811	.5	1095	1	1095	1.0	1	28207	.03883	XX
246	909813	.5	8.73219	1	8.73219	1.0	1	28207	.00030957	XX
247	909817	.5	5.15114	1	5.15114	1.0	1	28207	.00018262	XX
248	909820	.5	22.06525	1	22.06525	1.0	1	28207	.00078225	XX
249	909827	.5	104.6031	1	104.6031	1.0	1	28207	.00370838	XX
250	909837	.5	175.6607	1	175.6607	1.0	1	28207	.0062275	XX
251	909839	.5	121.0844	1	121.0844	1.0	1	28207	.00429267	XX
252	909857	1	125.2747	1	125.2747	1.0	1	28207	.00444122	XX
253		.5019	16577	1	16577	XX	XX	XX	.5877	XX
254		.5019	0	1	0	1.0	1	28207	0	XX
255		XX	16577	XX	16577	XX	XX	XX	.5877	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	29492
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	40.0698
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	3.83946
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.00507266
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	.0931
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.000123
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	-.93458
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	-.0012348
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	17.0675
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	.02255
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	134.0789
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	8.41863
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.01112
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	.08315
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.00010985
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	.15299
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00020213
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	.08315
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00010985
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	3.04521
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	.43538
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	2.56659
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00402331
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.00057522
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.00339096
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	2435
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	0
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	267.7351
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	3554
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	1517
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	3.59376
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	2.69532
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	10.4584
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	3.16832
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	8.71844
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	2.92439
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	.09266
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.17801
158	413	CLEARING WRECKS	8	A2L313C44	-461	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	5788
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	331
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	0
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	5234
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	192818
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	2194
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	44670
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	50369
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	-461	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	301404
172		TOTAL : L169+L170+L171	XX	XX	-461	XX	301404
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	14813
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	36865
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	11308
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	25920
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	1853
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	3025
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	.70348
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	-7.06203
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	63.61416
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	.62829
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	1.15606
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	.62829
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	23.01067
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	3.28986
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	19.39407
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	-461	XX	429074

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.63006	18581	.44002	8176 A3L302C1	3	53372648	.00015319	.44002
102	809004	.63006	0	.44002	0 A3L304C1	3	53372648	0	0
103	809022	.86	34.46003	0	0 A3L323C1	3	0	0	0
104	002	.50051	1.92169	.44034	.84619 A2L102C1	5	51413288	.00000002	.44034
105	002	.50051	.00253893	0	0 A2L102C1	5	0	0	0
106	005	.50051	.0466	.44034	.02052 A2L105C1	5	51413288	0	.44034
107	005	.50051	.00006156	0	0 A2L105C1	5	0	0	0
108	024	.51278	-.47924	.43987	-.2108 A2L120C1	1	55629284	-0	.43987
109	024	.51278	-.00063317	0	0 A2L120C1	1	0	0	0
110	028	.50051	0	.44034	0 A2L124C1	5	51413288	0	0
111	032	.62739	10.70804	.44034	4.71514 A2L128C1	5	51413288	.00000009	.44034
112	033	.2789	.006289	0	0 A2L129C1	5	0	0	0
113	101	.62739	84.12031	.44034	37.04122 A2L131C1	5	51413288	.00000072	.44034
114	114	.50051	4.21362	.44034	1.85541 A2L144C1	5	51413288	.00000004	.44034
115	114	.50051	.00556701	0	0 A2L144C1	5	0	0	0
116	117	.51278	.04264	.43987	.01875 A2L147C1	1	55629284	0	.43987
117	117	.51278	.00005633	0	0 A2L147C1	1	0	0	0
118	126	.51278	.07845	.43987	.03451 A2L156C1	1	55629284	0	.43987
119	126	.51278	.00010365	0	0 A2L156C1	1	0	0	0
120	129	.51278	0	.43987	0 A2L159C1	1	55629284	0	0
121	129	.51278	0	0	0 A2L159C1	1	0	0	0
122	141	.51278	.04264	.43987	.01875 A2L171C1	1	55629284	0	.43987
123	141	.51278	.00005633	0	0 A2L171C1	1	0	0	0
124	144	.51278	0	.43987	0 A2L174C1	1	55629284	0	0
125	144	.51278	0	0	0 A2L174C1	1	0	0	0
126	147	.51278	0	.43987	0 A2L177C1	1	55629284	0	0
127	147	.51278	0	0	0 A2L177C1	1	0	0	0
128	150	.63006	1.91867	.43987	.84396 A2L180C1	1	55629284	.00000002	.43987
129	110	.50051	.21791	.44034	.09595 A2L140C1	5	51413288	0	.44034
130	307	.50657	1.30016	.44002	.57209 A2L245C1	3	53372648	.00000001	.44002
131	150	.86	.00346004	0	0 A2L180C1	1	0	0	0
132	110	.50051	.0002879	0	0 A2L140C1	5	0	0	0
133	307	.50657	.00171777	0	0 A2L245C1	3	0	0	0
134	201	.63006	1534	.44002	675.2785 A2L201C1	3	53372648	.00001265	.44002
135	203	.63006	0	.44002	0 A2L203C1	3	53372648	0	0
136	204	.63047	168.7978	.43987	74.24858 A2L204C1	1	55629284	.00000133	.43987
137	205	.63006	2239	.44002	985.3844 A2L205C1	3	53372648	.00001846	.44002
138	206	.63047	956.71	.43987	420.8251 A2L206C1	1	55629284	.00000756	.43987
139	209	.63047	0	.43987	0 A2L209C1	1	55629284	0	0
140	210	.63047	0	.43987	0 A2L210C1	1	55629284	0	0
141	214	.63047	2.26574	.43987	.99663 A2L214C1	1	55629284	.00000002	.43987
142	215	.63047	0	.43987	0 A2L215C1	1	55629284	0	0
143	217	.63047	0	.43987	0 A2L217C1	1	55629284	0	0
144	218	.63006	1.69822	.43987	.74699 A2L218C1	1	55629284	.00000001	.43987
145	216	.63006	6.58943	.44002	2.89947 A2L216C1	3	53372648	.00000005	.44002
146	220	.27359	.86682	0	0 A2L220C1	3	0	0	0
147	222	.86	0	0	0 A2L222C1	3	0	0	0
148	223	.27137	0	0	0 A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.27359	2.38528	0	0	A2L224C1	3	0	0	0
150	225	.27137	.79359	0	0	A2L225C1	1	0	0	0
151	228	.27137	0	0	0	A2L228C1	1	0	0	0
152	229	.27137	0	0	0	A2L229C1	1	0	0	0
153	233	.27137	0	0	0	A2L233C1	1	0	0	0
154	234	.27137	0	0	0	A2L234C1	1	0	0	0
155	236	.27137	0	0	0	A2L236C1	1	0	0	0
156	237	.86	.07969	0	0	A2L237C1	1	0	0	0
157	235	.86	.15309	0	0	A2L235C1	3	0	0	0
158	413	.48934	-225.5853	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.48447	2535	0	0	A2L308C1	1	0	0	0
164	409	.93306	179911	.43987	79137	A2L309C1	1	55629284	.00142258	.43987
165	410	.93306	0	.43987	0	A2L310C1	1	55629284	0	0
166	411	.63047	1383	.43987	608.4425	A2L311C1	1	55629284	.00001094	.43987
167	402	.76442	34146	0	0	A2L302C1	1	0	0	0
168	403	.76442	38502	0	0	A2L303C1	1	0	0	0
169		0	-225.5853	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		256480	XX	79745	XX	XX	XX	.00143352	XX
172		.8515	256254	.3112	79745	XX	XX	XX	.00143352	.3112
173	401	.7297	10809	.3112	3363	A2L301C1	1	55629284	.00006047	.3112
174	414	.7297	26900	.3112	8371	A2L314C1	1	55629284	.00015048	.3112
175	415	.7297	8251	.3112	2567	A2L315C1	1	55629284	.00004616	.3112
176	416	.7297	18913	.3112	5885	A2L316C1	1	55629284	.00010581	.3112
177	417	.7297	1352	.3112	420.7785	A2L317C1	1	55629284	.00000756	.3112
178	418	.7297	2207	.3112	686.9157	A2L318C1	1	55629284	.00001235	.3112
179	005	.50051	.3521	.44034	.15504	A2L105C1	5	51413288	0	.44034
180	024	.51278	-3.62129	.43987	-1.59289	A2L120C1	1	55629284	-.00000003	.43987
181	114	.50051	31.83961	.44034	14.02013	A2L144C1	5	51413288	.00000027	.44034
182	117	.51278	.32218	.43987	.14172	A2L147C1	1	55629284	0	.43987
183	126	.51278	.59281	.43987	.26076	A2L156C1	1	55629284	0	.43987
184	129	.51278	0	.43987	0	A2L159C1	1	55629284	0	0
185	141	.51278	.32218	.43987	.14172	A2L171C1	1	55629284	0	.43987
186	144	.51278	0	.43987	0	A2L174C1	1	55629284	0	0
187	147	.51278	0	.43987	0	A2L177C1	1	55629284	0	0
188	150	.93306	21.47044	.43987	9.44414	A2L180C1	1	55629284	.00000017	.43987
189	110	.50051	1.64661	.44034	.72506	A2L140C1	5	51413288	.00000001	.44034
190	307	.50657	9.82449	.44002	4.32295	A2L245C1	3	53372648	.00000008	.44002
191	XX		345668	XX	110604	XX	XX	XX	.00199582	XX

		ASSGN'T %				ASSGN'T %				LRM			
		CM	VARIABLE	CASES_OF	CM	EXPENSE	IF C2 NOT=	VARIABLE	LRM	CASES_OF	CM	EXPENSE	
		IF C2 NOT=	EXPENSE	1: ALL114C1		RATIO	IF C2 NOT=	EXPENSE	1: ALL108C1			RATIO	
		BLANK THEN	ASSIGNED	2: ALL114C6			BLANK THEN	ASSIGNED	2: ALL108C6				
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT	LRM/		
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST	VARIABLE		
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5		
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
101	809002	0	0	0	0	0	.5378	9993	23820	.41953	.5378		
102	809004	0	0	0	0	0	.5378	0	23820	0	0		
103	809022	0	0	0	0	0	0	0	0	0	0		
104	002	0	0	0	0	0	.53819	1.03423	23241	.0000445	.53819		
105	002	0	0	0	0	0	0	0	0	0	0		
106	005	0	0	0	0	0	.53819	.02508	23241	.00000108	.53819		
107	005	0	0	0	0	0	0	0	0	0	0		
108	024	0	0	0	0	0	.53762	-.25765	24260	-.00001062	.53762		
109	024	0	0	0	0	0	0	0	0	0	0		
110	028	0	0	0	0	0	.53819	0	23241	0	0		
111	032	0	0	0	0	0	.53819	5.76295	23241	.00024795	.53819		
112	033	0	0	0	0	0	0	0	0	0	0		
113	101	0	0	0	0	0	.53819	45.2726	23241	.00194788	.53819		
114	114	0	0	0	0	0	.53819	2.26772	23241	.00009757	.53819		
115	114	0	0	0	0	0	0	0	0	0	0		
116	117	0	0	0	0	0	.53762	.02292	24260	.00000094	.53762		
117	117	0	0	0	0	0	0	0	0	0	0		
118	126	0	0	0	0	0	.53762	.04218	24260	.00000174	.53762		
119	126	0	0	0	0	0	0	0	0	0	0		
120	129	0	0	0	0	0	.53762	0	24260	0	0		
121	129	0	0	0	0	0	0	0	0	0	0		
122	141	0	0	0	0	0	.53762	.02292	24260	.00000094	.53762		
123	141	0	0	0	0	0	0	0	0	0	0		
124	144	0	0	0	0	0	.53762	0	24260	0	0		
125	144	0	0	0	0	0	0	0	0	0	0		
126	147	0	0	0	0	0	.53762	0	24260	0	0		
127	147	0	0	0	0	0	0	0	0	0	0		
128	150	0	0	0	0	0	.53762	1.0315	24260	.00004252	.53762		
129	110	0	0	0	0	0	.53819	.11728	23241	.00000505	.53819		
130	307	0	0	0	0	0	.5378	.69923	23820	.00002935	.5378		
131	150	0	0	0	0	0	0	0	0	0	0		
132	110	0	0	0	0	0	0	0	0	0	0		
133	307	0	0	0	0	0	0	0	0	0	0		
134	201	0	0	0	0	0	.5378	825.3404	23820	.03465	.5378		
135	203	0	0	0	0	0	.5378	0	23820	0	0		
136	204	0	0	0	0	0	.53762	90.74827	24260	.00374063	.53762		
137	205	0	0	0	0	0	.5378	1204	23820	.05056	.5378		
138	206	0	0	0	0	0	.53762	514.3418	24260	.0212	.53762		
139	209	0	0	0	0	0	.53762	0	24260	0	0		
140	210	0	0	0	0	0	.53762	0	24260	0	0		
141	214	0	0	0	0	0	.53762	1.2181	24260	.00005021	.53762		
142	215	0	0	0	0	0	.53762	0	24260	0	0		
143	217	0	0	0	0	0	.53762	0	24260	0	0		
144	218	0	0	0	0	0	.53762	.91299	24260	.00003763	.53762		
145	216	0	0	0	0	0	.5378	3.54379	23820	.00014877	.5378		
146	220	0	0	0	0	0	0	0	0	0	0		
147	222	0	0	0	0	0	0	0	0	0	0		
148	223	0	0	0	0	0	0	0	0	0	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53762	96723	24260	3.98691 .53762
165	410	0	0	0	0	.53762	0	24260	0
166	411	0	0	0	0	.53762	743.6519	24260	.03065 .53762
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	97466	XX	4.01757 XX
172		0	0	XX	0	0	97466	XX	4.01757 .38035
173	401	0	0	0	0	.38035	4111	24260	.16946 .38035
174	414	0	0	0	0	.38035	10231	24260	.42174 .38035
175	415	0	0	0	0	.38035	3138	24260	.12937 .38035
176	416	0	0	0	0	.38035	7193	24260	.29653 .38035
177	417	0	0	0	0	.38035	514.2848	24260	.0212 .38035
178	418	0	0	0	0	.38035	839.5636	24260	.03461 .38035
179	005	0	0	0	0	.53819	.1895	23241	.00000815 .53819
180	024	0	0	0	0	.53762	-1.94686	24260	-.00008025 .53762
181	114	0	0	0	0	.53819	17.13572	23241	.00073727 .53819
182	117	0	0	0	0	.53762	.17321	24260	.00000714 .53762
183	126	0	0	0	0	.53762	.3187	24260	.00001314 .53762
184	129	0	0	0	0	.53762	0	24260	0
185	141	0	0	0	0	.53762	.17321	24260	.00000714 .53762
186	144	0	0	0	0	.53762	0	24260	0
187	147	0	0	0	0	.53762	0	24260	0
188	150	0	0	0	0	.53762	11.54283	24260	.00047579 .53762
189	110	0	0	0	0	.53819	.88619	23241	.00003813 .53819
190	307	0	0	0	0	.5378	5.2836	23820	.00022181 .5378
191		XX	0	XX	0	XX	135183	XX	5.58153 XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION		
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE	EXP	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6				RATIO
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7				TM/
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8				VARIABLE
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9				C28/C5
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0		0	0	0	0		0	0	0
102	809004	0	0	0		0	0	0	0		0	0	0
103	809022	1	34.46003	8300		.0041515	1	0	0		0	0	0
104	002	0	0	0		0	0	0	0		0	0	0
105	002	1	.00253893	8154		.000000031	1	0	0		0	0	0
106	005	0	0	0		0	0	0	0		0	0	0
107	005	1	.00006156	8154		.000000001	1	0	0		0	0	0
108	024	0	0	0		0	0	0	0		0	0	0
109	024	1	-.00063317	8452		-.000000007	1	0	0		0	0	0
110	028	0	0	0		0	0	0	0		0	0	0
111	032	0	0	0		0	0	0	0		0	0	0
112	033	1	.006289	8154		.000000077	1	0	0		0	0	0
113	101	0	0	0		0	0	0	0		0	0	0
114	114	0	0	0		0	0	0	0		0	0	0
115	114	1	.00556701	8154		.000000068	1	0	0		0	0	0
116	117	0	0	0		0	0	0	0		0	0	0
117	117	1	.00005633	8452		.000000001	1	0	0		0	0	0
118	126	0	0	0		0	0	0	0		0	0	0
119	126	1	.00010365	8452		.000000001	1	0	0		0	0	0
120	129	0	0	0		0	0	0	0		0	0	0
121	129	1	0	8452		0	0	0	0		0	0	0
122	141	0	0	0		0	0	0	0		0	0	0
123	141	1	.00005633	8452		.000000001	1	0	0		0	0	0
124	144	0	0	0		0	0	0	0		0	0	0
125	144	1	0	8452		0	0	0	0		0	0	0
126	147	0	0	0		0	0	0	0		0	0	0
127	147	1	0	8452		0	0	0	0		0	0	0
128	150	0	0	0		0	0	0	0		0	0	0
129	110	0	0	0		0	0	0	0		0	0	0
130	307	0	0	0		0	0	0	0		0	0	0
131	150	1	.00346004	8452		.000000041	1	0	0		0	0	0
132	110	1	.0002879	8154		.000000004	1	0	0		0	0	0
133	307	1	.00171777	8300		.000000021	1	0	0		0	0	0
134	201	0	0	0		0	0	0	0		0	0	0
135	203	0	0	0		0	0	0	0		0	0	0
136	204	0	0	0		0	0	0	0		0	0	0
137	205	0	0	0		0	0	0	0		0	0	0
138	206	0	0	0		0	0	0	0		0	0	0
139	209	0	0	0		0	0	0	0		0	0	0
140	210	0	0	0		0	0	0	0		0	0	0
141	214	0	0	0		0	0	0	0		0	0	0
142	215	0	0	0		0	0	0	0		0	0	0
143	217	0	0	0		0	0	0	0		0	0	0
144	218	0	0	0		0	0	0	0		0	0	0
145	216	0	0	0		0	0	0	0		0	0	0
146	220	1	.86682	8300		.00010443	1	0	0		0	0	0
147	222	1	0	8300		0	0	0	0		0	0	0
148	223	1	0	8452		0	0	0	0		0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	2.38528	8300	.00028736	1	0	0	0	0	0
150	225	1	.79359	8452	.00009388	1	0	0	0	0	0
151	228	1	0	8452	0	0	0	0	0	0	0
152	229	1	0	8452	0	0	0	0	0	0	0
153	233	1	0	8452	0	0	0	0	0	0	0
154	234	1	0	8452	0	0	0	0	0	0	0
155	236	1	0	8452	0	0	0	0	0	0	0
156	237	1	.07969	8452	.00000943	1	0	0	0	0	0
157	235	1	.15309	8300	.00001844	1	0	0	0	0	0
158	413	1	-225.5853	8452	-.02669	1	0	0	0	0	0
159	404	.94284	0	8452	0	0	0	0	0	0	0
160	405	.94284	0	8452	0	0	0	0	0	0	0
161	406	.94284	0	8452	0	0	0	0	0	0	0
162	407	.94284	0	8452	0	0	0	0	0	0	0
163	408	.94284	2390	8452	.28284	.94284	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.85897	29330	8452	3.4699	.85897	
168	403	0	0	0	0	.85897	33072	8452	3.91259	.85897	
169		0	-225.5853	XX	-.02669	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	2390	XX	.28284	XX	62403	XX	7.38249	XX	
172		.00844949	2165	XX	.25615	.0084495	.24352	62403	7.38249	.24352	
173	401	.00844949	91.33058	8452	.0108	.0084495	.24352	2632	8452	.3114	.24352
174	414	.00844949	227.2937	8452	.02689	.0084495	.24352	6550	8452	.77498	.24352
175	415	.00844949	69.72026	8452	.00824804	.0084495	.24352	2009	8452	.23772	.24352
176	416	.00844949	159.8116	8452	.01891	.0084495	.24352	4605	8452	.54489	.24352
177	417	.00844949	11.4248	8452	.00135158	.0084495	.24352	329.2745	8452	.03895	.24352
178	418	.00844949	18.65085	8452	.00220643	.0084495	.24352	537.5366	8452	.06359	.24352
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	2759	XX	.32648	XX	78410	XX	9.27611	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.02218	412.2146	28015	.01471	.02218						
102	809004	0		0		0	.02218	0	28015	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.02147	.04127	26979	.00000153	.02147						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.02147	.00100066	26979	.00000004	.02147						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.02252	-.01079	28207	-.00000038	.02252						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.02147	0	26979	0	0						
111	032	0		0		0	.02147	.22995	26979	.00000852	.02147						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.02147	1.80648	26979	.00006696	.02147						
114	114	0		0		0	.02147	.09049	26979	.00000335	.02147						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.02252	.0009601	28207	.00000003	.02252						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.02252	.00176658	28207	.00000006	.02252						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.02252	0	28207	0	0						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.02252	.0009601	28207	.00000003	.02252						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.02252	0	28207	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.02252	0	28207	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.02252	.0432	28207	.00000153	.02252						
129	110	0		0		0	.02147	.00467962	26979	.00000017	.02147						
130	307	0		0		0	.02218	.02884	28015	.00000103	.02218						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.02218	34.04447	28015	.00121519	.02218						
135	203	0		0		0	.02218	0	28015	0	0						
136	204	0		0		0	.02252	3.80099	28207	.00013475	.02252						
137	205	0		0		0	.02218	49.6786	28015	.00177324	.02218						
138	206	0		0		0	.02252	21.54322	28207	.00076375	.02252						
139	209	0		0		0	.02252	0	28207	0	0						
140	210	0		0		0	.02252	0	28207	0	0						
141	214	0		0		0	.02252	.05102	28207	.00000181	.02252						
142	215	0		0		0	.02252	0	28207	0	0						
143	217	0		0		0	.02252	0	28207	0	0						
144	218	0		0		0	.02252	.03824	28207	.00000136	.02252						
145	216	0		0		0	.02218	.14618	28015	.00000522	.02218						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	SEM	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	RATIO	SEM	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO		
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/		
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE		
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5		
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
149	224	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.05716	0	28207	0	0
160	405	0	0	0	0	0	.05716	0	28207	0	0
161	406	0	0	0	0	0	.05716	0	28207	0	0
162	407	0	0	0	0	0	.05716	0	28207	0	0
163	408	0	0	0	0	0	.05716	144.9323	28207	.00513812	.05716
164	409	0	0	0	0	0	.02252	4051	28207	.14362	.02252
165	410	0	0	0	0	0	.02252	0	28207	0	0
166	411	0	0	0	0	0	.02252	31.14788	28207	.00110425	.02252
167	402	0	0	0	0	0	.14103	4815	28207	.17072	.14103
168	403	0	0	0	0	0	.14103	5429	28207	.1925	.14103
169		0	0	XX	0	0	0	0	XX	0	0
170		0	0	XX	0	0	0	0	XX	0	0
171		XX	0	XX	0	XX	14472	XX	.51309	XX	
172		0	0	XX	0	0	.05648	14472	XX	.51309	.05648
173	401	0	0	0	0	0	.05648	610.4765	28207	.02164	.05648
174	414	0	0	0	0	0	.05648	1519	28207	.05386	.05648
175	415	0	0	0	0	0	.05648	466.0277	28207	.01652	.05648
176	416	0	0	0	0	0	.05648	1068	28207	.03787	.05648
177	417	0	0	0	0	0	.05648	76.36623	28207	.00270733	.05648
178	418	0	0	0	0	0	.05648	124.6669	28207	.00441968	.05648
179	005	0	0	0	0	0	.02147	.00756132	26979	.00000028	.02147
180	024	0	0	0	0	0	.02252	-.08154	28207	-.00000289	.02252
181	114	0	0	0	0	0	.02147	.68375	26979	.00002534	.02147
182	117	0	0	0	0	0	.02252	.00725484	28207	.00000026	.02252
183	126	0	0	0	0	0	.02252	.01335	28207	.00000047	.02252
184	129	0	0	0	0	0	.02252	0	28207	0	0
185	141	0	0	0	0	0	.02252	.00725484	28207	.00000026	.02252
186	144	0	0	0	0	0	.02252	0	28207	0	0
187	147	0	0	0	0	0	.02252	0	28207	0	0
188	150	0	0	0	0	0	.02252	.48347	28207	.00001714	.02252
189	110	0	0	0	0	0	.02147	.03536	26979	.00000131	.02147
190	307	0	0	0	0	0	.02218	.21794	28015	.00000778	.02218
191		XX	0	XX	0	XX	18710	XX	.66343	XX	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	395.9068	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	421.8892	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	24.04253	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.5732	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.03267	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	17293	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	26857	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	0	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	138.4747	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	0	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	45130	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	1146	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	4245	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	4.12989	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	49141	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	-1.87664	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	54536	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	197.9534	.43987	87.07316 A3L713C1	1	55629284	.00000157	XX
202	9093802	1	0	.43987	0 A3L814C1	1	55629284	0	XX
203	909120	.5	210.9446	.43987	92.78755 A3L714C1	1	55629284	.00000167	XX
204	909320	1	24.04253	.43987	10.57551 A3L815C1	1	55629284	.00000019	XX
205	909120	.5	.2866	0	0 A3L714C1	1	0	0	XX
206	909320	1	.03267	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.43987	0 A3L722C1	1	55629284	0	XX
208	9093803	1	0	.43987	0 A3L823C1	1	55629284	0	XX
209	809105	1	17293	.43987	7606 A3L402C1	1	55629284	.00013674	XX
210	809305	1	26857	.43987	11813 A3L602C1	1	55629284	.00021236	XX
211	809122	1	0	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	69.23737	.43987	30.45523 A3L438C1	1	55629284	.00000055	XX
214	809337	1	0	.43987	0 A3L638C1	1	55629284	0	XX
215	809138	.5	0	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	44652	XX	19641 XX	XX	XX	.00035307	XX
218	9098802	.5	573.4985	.43987	252.263 1.0	1	55629284	.00000453	XX
219	909820	.5	2122	.43987	933.6966 1.0	1	55629284	.00001678	XX
220	909820	.5	2.06494	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.43987	0 1.0	1	55629284	0	XX
222	809805	1	49141	.43987	21615 1.0	1	55629284	.00038857	XX
223	809822	1	-1.87664	0	0 1.0	1	0	0	XX
224	XX	XX	51838	XX	22801 XX	XX	XX	.00040989	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.53762	106.4227	24260	.00438673	XX
202	9093802	0	0	0	0	XX	.53762	0	24260	0	XX
203	909120	0	0	0	0	XX	.53762	113.407	24260	.00467462	XX
204	909320	0	0	0	0	XX	.53762	12.92563	24260	.00053279	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53762	0	24260	0	XX
208	9093803	0	0	0	0	XX	.53762	0	24260	0	XX
209	809105	0	0	0	0	XX	.53762	9296	24260	.38322	XX
210	809305	0	0	0	0	XX	.53762	14438	24260	.59516	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53762	37.22305	24260	.00153433	XX
214	809337	0	0	0	0	XX	.53762	0	24260	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	24005	XX	.98951	XX
218	9098802	0	0	0	0	XX	.53762	308.3215	24260	.01271	XX
219	909820	0	0	0	0	XX	.53762	1141	24260	.04704	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53762	0	24260	0	XX
222	809805	0	0	0	0	XX	.53762	26419	24260	1.08901	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	27868	XX	1.14875	XX

LINE CODE		ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C19 (19)	VARIABLE EXPENSE ASSIGNED TO TM C5*C19 (20)	TM CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (21)	UNIT COST C20/C21 (22)	EXPENSE RATIO TM/ VARIABLE C20/C5	ASSIGN'T % TM(C) IF C2 NOT= BLANK THEN GETC1 ('TM(C)') ELSE C23 (23)	VARIABLE EXPENSE ASSIGNED TO TM(C) C5*C23 (24)	TM(C) CASES_OF C8 1:A1L109C1 2:A1L109C6 3:A1L109C7 4:A1L109C8 5:A1L109C9 (25)	UNIT COST C24/C25 (26)	EXPENSE RATIO TM(C) / VARIABLE C24/C5
201	9091802	0	0	0	0	XX	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	XX
205	909120	1	.2866	8452	.00003391	XX	0	0	0	0	XX
206	909320	1	.03267	8452	.00000386	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	XX
211	809122	1	0	8452	0	XX	0	0	0	0	XX
212	809322	1	0	8452	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	XX
215	809138	1	0	8452	0	XX	0	0	0	0	XX
216	809338	1	0	8452	0	XX	0	0	0	0	XX
217	XX	XX	.31927	XX	.00003777	XX	XX	0	XX	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	XX
220	909820	1	2.06494	8452	.00024429	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	XX
223	809822	1	-1.87664	8452	-.00022201	XX	0	0	0	0	XX
224	XX	XX	.18831	XX	.00002228	XX	XX	0	XX	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.02252	4.45752	28207	.00015803 XX
202	9093802	0	0	0	0 XX	.02252	0	28207	0 XX
203	909120	0	0	0	0 XX	.02252	4.75006	28207	.0001684 XX
204	909320	0	0	0	0 XX	.02252	.54139	28207	.00001919 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.02252	0	28207	0 XX
208	9093803	0	0	0	0 XX	.02252	0	28207	0 XX
209	809105	0	0	0	0 XX	.02252	389.4042	28207	.01381 XX
210	809305	0	0	0	0 XX	.02252	604.7666	28207	.02144 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.02252	1.55909	28207	.00005527 XX
214	809337	0	0	0	0 XX	.02252	0	28207	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	1005	XX	.03565 XX
218	9098802	0	0	0	0 XX	.02252	12.91405	28207	.00045783 XX
219	909820	0	0	0	0 XX	.02252	47.79856	28207	.00169455 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.02252	0	28207	0 XX
222	809805	0	0	0	0 XX	.02252	1106	28207	.03923 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	1167	XX	.04138 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	3333	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		.43401
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		.01052
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		-.10565
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2.32422
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		1.92932
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		7.14349
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		.95165
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		.00939907
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		.01729
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		.00939907
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		.34423
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		.04922
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		.29013
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		275.3369
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		0
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		30.26492
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		401.7791
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		171.535
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		.40624
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		.30468
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		1.18222
131	421	SWITCH CREWS	11	A2L321C44	15998	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	1860	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	256	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	0	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	10273	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	0	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	827	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	525	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	3531	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	621	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	991	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	2995	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	1	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	.07952
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	-.7983
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	7.19098
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	.07102
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.13068
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	.07102
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	2.60114
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	.37189
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	2.19232
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	35221	XX	903.7622
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	35221	XX	903.7622

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE	EXPENSE	GETC1	VARIABLE	SEM	EXPENSE	UNIT COST	RATIO SEM- VARIABLE	
		REGR C2*C4	+GETC1	EXPENSE	CASES_OF C8					
		NO REGR C3*C4	('TH(Y)')	ASSIGNED	3: B6L118C1					
VARIABILITY	IF C2 = BLANK	+GETC1	TO	ANNUALI-	3: B6L118C1					
PERCENTAGE	THEN C3*C4	('LTM')	TH(S)	ZATION	4: B6L119C1					
	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	5: B6L120C1		C7 /C9	C7 /C5		
(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)		
101	809001	.87883	2929	1	2929	A3L301C1	3	28015	.10458	1
102	809003	.87883	0	1	0	A3L303C1	3	28015	0	0
103	002	.50051	.21723	1	.21723	A2L102C1	5	26979	.00000805	1
104	005	.50051	.00526729	1	.00526729	A2L105C1	5	26979	.00000002	1
105	024	.51278	-.05417	1	-.05417	A2L120C1	1	28207	-.00000192	1
106	028	.50051	1.1633	1	1.1633	A2L124C1	5	26979	.00004312	1
107	032	.62739	1.21044	1	1.21044	A2L128C1	5	26979	.00004486	1
108	101	.62739	4.48178	1	4.48178	A2L131C1	5	26979	.00016612	1
109	114	.50051	.47631	1	.47631	A2L144C1	5	26979	.00001765	1
110	117	.51278	.00481969	1	.00481969	A2L147C1	1	28207	.00000017	1
111	126	.51278	.00886823	1	.00886823	A2L156C1	1	28207	.00000031	1
112	129	.51278	0	1	0	A2L159C1	1	28207	0	0
113	141	.51278	.00481969	1	.00481969	A2L171C1	1	28207	.00000017	1
114	144	.51278	0	1	0	A2L174C1	1	28207	0	0
115	147	.51278	0	1	0	A2L177C1	1	28207	0	0
116	150	.87883	.30252	1	.30252	A2L180C1	1	28207	.00001072	1
117	110	.50051	.02463	1	.02463	A2L140C1	5	26979	.00000091	1
118	307	.50657	.14697	1	.14697	A2L245C1	3	28015	.00000525	1
119	201	.63006	173.4791	1	173.4791	A2L201C1	3	28015	.00619221	1
120	203	.87883	0	1	0	A2L203C1	3	28015	0	0
121	204	.63047	19.081	1	19.081	A2L204C1	1	28207	.00067646	1
122	205	.63006	253.1454	1	253.1454	A2L205C1	3	28015	.00903583	1
123	206	.63047	108.147	1	108.147	A2L206C1	1	28207	.00383401	1
124	209	.63047	0	1	0	A2L209C1	1	28207	0	0
125	210	.63047	0	1	0	A2L210C1	1	28207	0	0
126	214	.63047	.25612	1	.25612	A2L214C1	1	28207	.00000908	1
127	215	.63047	0	1	0	A2L215C1	1	28207	0	0
128	217	.63047	0	1	0	A2L217C1	1	28207	0	0
129	218	.87883	.26776	1	.26776	A2L218C1	1	28207	.00000949	1
130	216	.87883	1.03898	1	1.03898	A2L216C1	3	28015	.00003709	1
131	421	.91829	14690	1	14690	A2L321C1	1	28207	.52082	1
132	422	.74475	1385	1	1385	A2L322C1	1	28207	.04911	1
133	423	.74475	190.6551	1	190.6551	A2L323C1	1	28207	.00675908	1
134	424	.74475	0	1	0	A2L324C1	1	28207	0	0
135	425	.74475	7650	1	7650	A2L325C1	1	28207	.27123	1
136	426	.74475	0	1	0	A2L326C1	1	28207	0	0
137	427	.74475	0	1	0	A2L327C1	1	28207	0	0
138	429	.74475	615.9053	1	615.9053	A2L329C1	1	28207	.02183	1

ASSIGN'T % IF C2 NOT= BLANK THEN												
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE			GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6		VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6		SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		EXPENSE RATIO SEM- VARIABLE C7 /C5	
LINE	CODE	(4)	(5)	(6)	(7)	SOURCE	ANNUALI- ZATION PERIOD	(8)	(9)	UNIT COST C7 /C9	(10)	(11)
139	420	.74475	390.9919	1	390.9919	A2L320C1	1		28207	.01386		1
140	430	.74475	2629	1	2629	A2L330C1	1		28207	.09323		1
141	431	.74475	462.4875	1	462.4875	A2L331C1	1		28207	.0164		1
142	432	.74475	738.0437	1	738.0437	A2L332C1	1		28207	.02617		1
143	433	.74475	2230	1	2230	A2L333C1	1		28207	.07908		1
144	434	.74475	.74475	1	.74475	A2L334C1	1		28207	.0000264		1
145	005	.50051	.0398	1	.0398	A2L105C1	5		26979	.00000148		1
146	024	.51278	-.40935	1	-.40935	A2L120C1	1		28207	-.00001451		1
147	114	.50051	3.59917	1	3.59917	A2L144C1	5		26979	.0001334		1
148	117	.51278	.03642	1	.03642	A2L147C1	1		28207	.00000129		1
149	126	.51278	.06701	1	.06701	A2L156C1	1		28207	.00000238		1
150	129	.51278	0	1	0	A2L159C1	1		28207	0		0
151	141	.51278	.03642	1	.03642	A2L171C1	1		28207	.00000129		1
152	144	.51278	0	1	0	A2L174C1	1		28207	0		0
153	147	.51278	0	1	0	A2L177C1	1		28207	0		0
154	150	.74475	1.93719	1	1.93719	A2L180C1	1		28207	.00006868		1
155	110	.50051	.18613	1	.18613	A2L140C1	5		26979	.0000069		1
156	307	.50657	1.11057	1	1.11057	A2L245C1	3		28015	.00003964		1
157		.83106	30022	1	30022	XX	XX		XX	1.06519		1
158		.83106	0	1	0	A2L321C1	1		28207	0	XX	
159		XX	30022	XX	30022	XX	XX		XX	1.06519	XX	

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	21.0932	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	47.69055	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	2.71778	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	14	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	2813	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	22.52527	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	2918	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	2921	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	61.10995	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	479.8974	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	0	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	2348	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	2889	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	2889	

LINE	CODE	ASSIGN'T %									EXPENSE RATIO SEM- VARIABLE C7 /C5
		VARIABLE	IF C2 NOT=	VARIABLE	SEM	ANNUALI- ZATION PERIOD	UNIT COST C7 /C9				
		EXPENSE	BLANK THEN	EXPENSE	CASES_OF C8						
		REGR C2*C4	GETC1	EXPENSE	1: B6L116C1						
		NO REGR C3*C4 ('TH(S)')	+GETC1	ASSIGNED	2: B6L117C1						
VARIABILITY	IF C2 = BLANK	TO	3: B6L118C1	PERIOD	COST	C7 /C9					
PERCENTAGE	THEN C3*C4	TH(S)	TH(S)								
(4)	ELSE C2*C4	ELSE C6	C5*C6								
		(5)	(6)	(7)	(8)	(9)	(10)				
201	9091802	.5	10.5466	1	10.5466	A3L713C1	1	28207	.0003739	XX	
202	9093802	1	0	1	0	A3L814C1	1	28207	0	XX	
203	909120	.5	23.84527	1	23.84527	A3L714C1	1	28207	.00084536	XX	
204	909320	1	2.71778	1	2.71778	A3L815C1	1	28207	.00009635	XX	
205	9091803	.5	7	1	7	A3L722C1	1	28207	.00024816	XX	
206	9093803	1	0	1	0	A3L823C1	1	28207	0	XX	
207	8091051	1	2813	1	2813	A3L401C1	1	28207	.09973	XX	
208	8093051	1	0	1	0	A3L601C1	1	28207	0	XX	
209	809137	.5	11.26263	1	11.26263	A3L438C1	1	28207	.00039928	XX	
210	809337	1	0	1	0	A3L638C1	1	28207	0	XX	
211		.98196	2865	1	2865	XX	XX	XX	.10159	XX	
212		.98196	0	1	0	1.0	1	28207	0	XX	
213	XX		2868	XX	2868	XX	XX	XX	.10169	XX	
214	9098802	.5	30.55498	1	30.55498	1.0	1	28207	.00108323	XX	
215	909820	.5	239.9487	1	239.9487	1.0	1	28207	.00850663	XX	
216	9098803	.5	0	1	0	1.0	1	28207	0	XX	
217	8098051	1	2348	1	2348	1.0	1	28207	.08325	XX	
218		.90638	2618	1	2618	XX	XX	XX	.09284	XX	
219		.90638	0	1	0	1.0	1	28207	0	XX	
220		XX	2618	XX	2618	XX	XX	XX	.09284	XX	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	904	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	0	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	2273	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	4243	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	1080	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	155.4028	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	155	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	289.3802	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	73.66969	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	10.5972	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	904	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	8281	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.93032	841.009	0	0 A2L336C1	1	0	0
102	505	.93032	0	0	0 A2L340C1	1	0	0
103	502	.93032	0	0	0 A2L337C1	1	0	0
104	505	.93032	0	0	0 A2L340C1	1	0	0
105	503	.93032	0	0	0 A2L338C1	1	0	0
106	505	.93032	0	0	0 A2L340C1	1	0	0
107	519	.8009	1820	0	0 A2L354C1	1	0	0
108	518	.8009	3398	0	0 A2L353C1	1	0	0
109	527	.8009	865.2349	0	0 A2L357C1	1	0	0
110	523	.8009	124.4619	0	0 A2L358C1	1	0	0
111	524	.8009	0	0	0 A2L359C1	1	0	0
112	525	.8009	0	0	0 A2L360C1	1	0	0
113	526	.8009	0	0	0 A2L361C1	1	0	0
114	521	.8009	124.1393	0	0 A2L356C1	1	0	0
115	518	.8009	231.7641	0	0 A2L353C1	1	0	0
116	522	.8009	59.00194	0	0 A2L357C1	1	0	0
117	523	.8009	8.48728	0	0 A2L358C1	1	0	0
118	524	.8009	0	0	0 A2L359C1	1	0	0
119	525	.8009	0	0	0 A2L360C1	1	0	0
120	526	.8009	0	0	0 A2L361C1	1	0	0
121		XX	841.009	XX	0 XX	XX	XX	0
122		XX	6632	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST C12/C13	ASSIGN'T %	VARIABLE	CLOR	UNIT COST C16/C17
		IF C2 NOT= BLANK THEN GETC1 ('CLOT') ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	841.009	1166	.72104
102	505	0	0	0	0	1	0	1166	0
103	502	0	0	0	0	1	0	1166	0
104	505	0	0	0	0	1	0	1166	0
105	503	0	0	0	0	1	0	1166	0
106	505	0	0	0	0	1	0	1166	0
107	519	1	1820	948.063	1.92017	0	0	0	0
108	518	1	3398	948.063	3.5849	0	0	0	0
109	522	1	865.2349	948.063	.91263	0	0	0	0
110	523	1	124.4619	948.063	.13128	0	0	0	0
111	524	1	0	948.063	0	0	0	0	0
112	525	1	0	948.063	0	0	0	0	0
113	526	1	0	948.063	0	0	0	0	0
114	521	1	124.1393	948.063	.13094	0	0	0	0
115	518	1	231.7641	948.063	.24446	0	0	0	0
116	522	1	59.00194	948.063	.06223	0	0	0	0
117	523	1	8.48728	948.063	.00895223	0	0	0	0
118	524	1	0	948.063	0	0	0	0	0
119	525	1	0	948.063	0	0	0	0	0
120	526	1	0	948.063	0	0	0	0	0
121		XX	0	XX	0	XX	841.009	XX	.72104
122		XX	6632	XX	6.99557	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	4910	B7L802C16	5125
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	69372	B7L803C16	70552
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	6733	B7L804C16	6725
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	36648	B7L805C16	34550
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	92158	B7L806C16	91286
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	1053	B7L807C16	942
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	1001	B7L808C16	840.5
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	37	B7L809C16	30.5
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	55	B7L810C16	59
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	16717	B7L811C16	16246
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	2975	B7L812C16	2862
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	61	B7L813C16	39.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	5485	B7L814C16	5616
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	742	B7L815C16	660.5
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	2975	B7L812C16	2862
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	237947	B7L816C16	235535
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3		0	0
102	002	.50051	0	A1L561C2	.5	0	0	A2L102C1	5		0	0
103	005	.50051	0	A1L561C2	.5	0	0	A2L105C1	5		0	0
104	024	.51278	0	A1L561C2	.5	0	0	A2L120C1	1		0	0
105	033	.2789	0	A1L561C2	.5	0	0	A2L129C1	5		0	0
106	114	.50051	0	A1L561C2	.5	0	0	A2L144C1	5		0	0
107	117	.51278	0	A1L561C2	.5	0	0	A2L147C1	1		0	0
108	126	.51278	0	A1L561C2	.5	0	0	A2L156C1	1		0	0
109	129	.51278	0	A1L561C2	.5	0	0	A2L159C1	1		0	0
110	141	.51278	0	A1L561C2	.5	0	0	A2L171C1	1		0	0
111	144	.51278	0	A1L561C2	.5	0	0	A2L174C1	1		0	0
112	147	.51278	0	A1L561C2	.5	0	0	A2L177C1	1		0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1		0	0
114	110	.50051	0	A1L561C2	.5	0	0	A2L140C1	5		0	0
115	307	.50657	0	A1L561C2	.5	0	0	A2L245C1	3		0	0
116	220	.27359	0	A1L561C2	.5	0	0	A2L220C1	3		0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3		0	0
118	223	.27137	0	A1L561C2	.5	0	0	A2L223C1	1		0	0
119	224	.27359	0	A1L561C2	.5	0	0	A2L224C1	3		0	0
120	225	.27137	0	A1L561C2	.5	0	0	A2L225C1	1		0	0
121	228	.27137	0	A1L561C2	.5	0	0	A2L228C1	1		0	0
122	229	.27137	0	A1L561C2	.5	0	0	A2L229C1	1		0	0
123	233	.27137	0	A1L561C2	.5	0	0	A2L233C1	1		0	0
124	234	.27137	0	A1L561C2	.5	0	0	A2L234C1	1		0	0
125	236	.27137	0	A1L561C2	.5	0	0	A2L236C1	1		0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1		0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3		0	0
128	XX	XX	0	XX	XX	0	0	XX	XX		0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1		0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1		0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1		0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1		0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1		0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1		0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1		0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1		0	0
137	XX	XX	0	XX	XX	0	0	XX	XX		0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1		0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1		0	0
140	XX	XX	0	XX	XX	0	0	XX	XX		0	0
141	XX	XX	0	XX	XX	0	0	XX	XX		0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION	
		RUNNING		EXPENSE	YARD		EXPENSE	OF CD EXPENSE	
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9	
		1: B7L801C7	UNIT	CM (LH)	1: B7L801C5	UNIT	CM-YARD	1: C8 *B7L801C4	YARD
		2: B7L801C16	COST	TO TOTAL	2: B7L801C14	COST	TO TOTAL	2: C8 *B7L801C13	PORTION
		3: B7L801C25	PER	VARIABLE	3: B7L801C23	PER	VARIABLE	3: C8 *B7L801C22	OF CD
		4: B7L801C34	CM (LH)	COST	4: B7L801C32	CM - YARD	COST	4: C8 *B7L801C31	EXPENSE
LINE	CODE	5: B7L801C43 (12)	C10/C12 (13)	C10/C5 (14)	5: B7L801C41 (15)	C11/C15 (16)	C11/C5 (17)	5: C8 *B7L801C40 (18)	C8 -C18 (19)
101	809006	0		0		0	0		0
102	002	0		0		0	0		0
103	005	0		0		0	0		0
104	024	0		0		0	0		0
105	033	0		0		0	0		0
106	114	0		0		0	0		0
107	117	0		0		0	0		0
108	126	0		0		0	0		0
109	129	0		0		0	0		0
110	141	0		0		0	0		0
111	144	0		0		0	0		0
112	147	0		0		0	0		0
113	150	0		0		0	0		0
114	110	0		0		0	0		0
115	307	0		0		0	0		0
116	220	0		0		0	0		0
117	222	0		0		0	0		0
118	223	0		0		0	0		0
119	224	0		0		0	0		0
120	225	0		0		0	0		0
121	228	0		0		0	0		0
122	229	0		0		0	0		0
123	233	0		0		0	0		0
124	234	0		0		0	0		0
125	236	0		0		0	0		0
126	237	0		0		0	0		0
127	235	0		0		0	0		0
128		XX		0	XX		0		0
129	909120	0		0		0	0		0
130	909320	0		0		0	0		0
131	809138	0		0		0	0		0
132	809338	0		0		0	0		0
133	809106	0		0		0	0		0
134	809306	0		0		0	0		0
135	9406	0		0		0	0		0
136	9506	0		0		0	0		0
137		XX		0	XX		0		0
138	909820	0		0		0	0		0
139	809806	0		0		0	0		0
140		XX		0	XX		0		0
141		XX		0	XX		0		0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	(21)	5: B7L801C37	(24)	(25)
101	809006	0	0	0	0	0	0
102	002	0	0	0	0	0	0
103	005	0	0	0	0	0	0
104	024	0	0	0	0	0	0
105	033	0	0	0	0	0	0
106	114	0	0	0	0	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	0	0	0	0	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	0
140		XX	0	0	XX	0	0
141		XX	0	0	XX	0	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	0		
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	0		
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	0		
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0		
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	0		
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	0		
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	0		
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	0		
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0		
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0		
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0		
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0		
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	0		
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	0		
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	0		
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	0		
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	0		
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	0		
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	0		
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	0		
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0		
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0		
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0		
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0		
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0		
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	0		
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	0		
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	0		
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	0		
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0		
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	0		
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0		
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	0		
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0		
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	363		
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	1231		
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	1594		
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	0		
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	0		
240		TOTAL ROI : L238+L239	XX	XX	0	XX	0		
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	1594		

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP* (9)	5: C7 *B7L802C45		(11)
									(10)		
201	809007	.86	0	A1L562C2	.5	0	0	A3L309C1	3	0	0
202	002	.50051	0	A1L562C2	.5	0	0	A2L102C1	5	0	0
203	005	.50051	0	A1L562C2	.5	0	0	A2L105C1	5	0	0
204	024	.51278	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.2789	0	A1L562C2	.5	0	0	A2L129C1	5	0	0
206	114	.50051	0	A1L562C2	.5	0	0	A2L144C1	5	0	0
207	117	.51278	0	A1L562C2	.5	0	0	A2L147C1	1	0	0
208	126	.51278	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.51278	0	A1L562C2	.5	0	0	A2L159C1	1	0	0
210	141	.51278	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.51278	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.51278	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	0	A1L562C2	.5	0	0	A2L180C1	1	0	0
214	110	.50051	0	A1L562C2	.5	0	0	A2L140C1	5	0	0
215	307	.50657	0	A1L562C2	.5	0	0	A2L245C1	3	0	0
216	220	.27359	0	A1L562C2	.5	0	0	A2L220C1	3	0	0
217	222	.86	0	A1L562C2	.5	0	0	A2L222C1	3	0	0
218	223	.27137	0	A1L562C2	.5	0	0	A2L223C1	1	0	0
219	224	.27359	0	A1L562C2	.5	0	0	A2L224C1	3	0	0
220	225	.27137	0	A1L562C2	.5	0	0	A2L225C1	1	0	0
221	228	.27137	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.27137	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.27137	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.27137	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.27137	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	0	A1L562C2	.5	0	0	A2L237C1	1	0	0
227	235	.86	0	A1L562C2	.5	0	0	A2L235C1	3	0	0
228	XX		0	XX	XX	0	0	XX	XX	0	0
229	909120	.5	0	A1L562C2	.5	0	0	A3L714C1	1	0	0
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	0	A1L562C2	.5	0	0	A3L439C1	1	0	0
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	0	A1L562C4	.4	0	0	A3L409C1	1	0	0
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	363	1.0	1	363	0	A3L202C1	1	342.0659	20.9341
236	9507	1	1231	XX	XX	0	1231	A3L202C1	1	0	0
237	XX		1594	XX	XX	363	1231	XX	XX	342.0659	20.9341
238	909820	.5	0	A1L562C2	.5	0	0	1.0	1	0	0
239	809807	1	0	A1L562C4	.4	0	0	1.0	1	0	0
240	XX		0	XX	XX	0	0	XX	XX	0	0
241	XX		1594	XX	XX	363	1231	XX	XX	342.0659	20.9341

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			EXPENSE			CAR MILES			EXPENSE			RUNNING PORTION		
		RUNNING			RATIO			YARD			RATIO			OF CD EXPENSE		
		CASES_OF C9			TO TOTAL			CASES_OF C9			TO TOTAL			CASES_OF C9		
		1: B7L802C7	UNIT		CM (LH)			1: B7L802C5	UNIT		CM-YARD			1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST		TO TOTAL			2: B7L802C14	COST		TO TOTAL			2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER		VARIABLE			3: B7L802C23	PER		VARIABLE			3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)		COST			4: B7L802C32	CM - YARD		COST			4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12		C10/C5			5: B7L802C41	C11/C15		C11/C5			5: C8 *B7L802C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
201	809007	5401		0	0			116.9114	0		0			0	0	
202	002	5333		0	0			118.8115	0		0			0	0	
203	005	5333		0	0			118.8115	0		0			0	0	
204	024	4910		0	0			115.5721	0		0			0	0	
205	033	5333		0	0			118.8115	0		0			0	0	
206	114	5333		0	0			118.8115	0		0			0	0	
207	117	4910		0	0			115.5721	0		0			0	0	
208	126	4910		0	0			115.5721	0		0			0	0	
209	129	4910		0	0			115.5721	0		0			0	0	
210	141	4910		0	0			115.5721	0		0			0	0	
211	144	4910		0	0			115.5721	0		0			0	0	
212	147	4910		0	0			115.5721	0		0			0	0	
213	150	4910		0	0			115.5721	0		0			0	0	
214	110	5333		0	0			118.8115	0		0			0	0	
215	307	5401		0	0			116.9114	0		0			0	0	
216	220	5401		0	0			116.9114	0		0			0	0	
217	222	5401		0	0			116.9114	0		0			0	0	
218	223	4910		0	0			115.5721	0		0			0	0	
219	224	5401		0	0			116.9114	0		0			0	0	
220	225	4910		0	0			115.5721	0		0			0	0	
221	228	4910		0	0			115.5721	0		0			0	0	
222	229	4910		0	0			115.5721	0		0			0	0	
223	233	4910		0	0			115.5721	0		0			0	0	
224	234	4910		0	0			115.5721	0		0			0	0	
225	236	4910		0	0			115.5721	0		0			0	0	
226	237	4910		0	0			115.5721	0		0			0	0	
227	235	5401		0	0			116.9114	0		0			0	0	
228		XX		0	0			XX	0		0			0	0	
229	909120	4910		0	0			115.5721	0		0			0	0	
230	909320	4910		0	0			115.5721	0		0			0	0	
231	809138	4910		0	0			115.5721	0		0			0	0	
232	809338	4910		0	0			115.5721	0		0			0	0	
233	809107	4910		0	0			115.5721	0		0			0	0	
234	809307	4910		0	0			115.5721	0		0			0	0	
235	9407	4910	.06967	.94233				115.5721	.18113	.05767				0	0	
236	9507	4910		0	0			115.5721	0	0			263.4804	967.52		
237		XX	.06967	.2146				XX	.18113	.01313			263.4804	967.52		
238	909820	4910		0	0			115.5721	0	0			0	0		
239	809807	4910		0	0			115.5721	0	0			0	0		
240		XX		0	0			XX	0	0			0	0		
241		XX	.06967	.2146				XX	.18113	.01313			263.4804	967.52		

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	12.05192	0	0	41.25035	0	0
202	002	10.61819	0	0	41.48087	0	0
203	005	10.61819	0	0	41.48087	0	0
204	024	11.00906	0	0	40.42608	0	0
205	033	10.61819	0	0	41.48087	0	0
206	114	10.61819	0	0	41.48087	0	0
207	117	11.00906	0	0	40.42608	0	0
208	126	11.00906	0	0	40.42608	0	0
209	129	11.00906	0	0	40.42608	0	0
210	141	11.00906	0	0	40.42608	0	0
211	144	11.00906	0	0	40.42608	0	0
212	147	11.00906	0	0	40.42608	0	0
213	150	11.00906	0	0	40.42608	0	0
214	110	10.61819	0	0	41.48087	0	0
215	307	12.05192	0	0	41.25035	0	0
216	220	12.05192	0	0	41.25035	0	0
217	222	12.05192	0	0	41.25035	0	0
218	223	11.00906	0	0	40.42608	0	0
219	224	12.05192	0	0	41.25035	0	0
220	225	11.00906	0	0	40.42608	0	0
221	228	11.00906	0	0	40.42608	0	0
222	229	11.00906	0	0	40.42608	0	0
223	233	11.00906	0	0	40.42608	0	0
224	234	11.00906	0	0	40.42608	0	0
225	236	11.00906	0	0	40.42608	0	0
226	237	11.00906	0	0	40.42608	0	0
227	235	12.05192	0	0	41.25035	0	0
228	XX	XX	0	0	XX	0	0
229	909120	11.00906	0	0	40.42608	0	0
230	909320	11.00906	0	0	40.42608	0	0
231	809138	11.00906	0	0	40.42608	0	0
232	809338	11.00906	0	0	40.42608	0	0
233	809107	11.00906	0	0	40.42608	0	0
234	809307	11.00906	0	0	40.42608	0	0
235	9407	11.00906	0	0	40.42608	0	0
236	9507	11.00906	23.93306	.21404	40.42608	23.93306	.78596
237	XX	XX	23.93306	.1653	XX	23.93306	.60698
238	909820	11.00906	0	0	40.42608	0	0
239	809807	11.00906	0	0	40.42608	0	0
240	XX	XX	0	0	XX	0	0
241	XX	XX	23.93306	.1653	XX	23.93306	.60698

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	2718
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	.34416
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.00834513
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	-.08377
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	1.5299
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	.75463
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	.00745323
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.01371
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.00745323
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.27297
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.03903
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.23007
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	214.9594
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	0
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	591.5161
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	198.4095
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	6.28674
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	12.07766
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	3720
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	38.88984
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	2.21625
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	35.48599
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	1648
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	14221
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	-1176
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	-3665
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	11104
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	577.7095
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	13131
340		TOTAL ROI : L338+L339	XX	XX	0	XX	13708
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	28534

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	2337	A1L563C2	.5	1168	1168	A3L310C1	3	1094	74.038
302	002	.50051	.17226	A1L563C2	.5	.08613	.08613	A2L102C1	5	.08075	.00538
303	005	.50051	.00417683	A1L563C2	.5	.00208842	.0020884	A2L105C1	5	.00195796	.00013
304	024	.51278	-.04296	A1L563C2	.5	-.02148	-.02148	A2L120C1	1	-.02013	-.00135
305	033	.2789	.42669	A1L563C2	.5	.21334	.21334	A2L129C1	5	.20002	.01333
306	114	.50051	.3777	A1L563C2	.5	.18885	.18885	A2L144C1	5	.17705	.0118
307	117	.51278	.0038219	A1L563C2	.5	.00191095	.0019109	A2L147C1	1	.00179067	.00012
308	126	.51278	.00703229	A1L563C2	.5	.00351614	.0035161	A2L156C1	1	.00329483	.000221
309	129	.51278	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.51278	.0038219	A1L563C2	.5	.00191095	.0019109	A2L171C1	1	.00179067	.00012
311	144	.51278	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.51278	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.23475	A1L563C2	.5	.11738	.11738	A2L180C1	1	.10999	.007388
314	110	.50051	.01953	A1L563C2	.5	.00976658	.0097666	A2L140C1	5	.00915649	.00061
315	307	.50657	.11654	A1L563C2	.5	.05827	.05827	A2L245C1	3	.05458	.003691
316	220	.27359	58.81088	A1L563C2	.5	29.40544	29.40544	A2L220C1	3	27.54306	1.86238
317	222	.86	0	A1L563C2	.5	0	0	A2L222C1	3	0	0
318	223	.27137	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.27359	161.8333	A1L563C2	.5	80.91664	80.91664	A2L224C1	3	75.79182	5.12482
320	225	.27137	53.84238	A1L563C2	.5	26.92119	26.92119	A2L225C1	1	25.22671	1.69448
321	228	.27137	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.27137	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.27137	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.27137	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.27137	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	5.4066	A1L563C2	.5	2.7033	2.7033	A2L237C1	1	2.53315	.17015
327	235	.86	10.38679	A1L563C2	.5	5.19339	5.19339	A2L235C1	3	4.86447	.32892
328	XX	XX	2608	XX	XX	1304	1304	XX	XX	1221	82.6023
329	909120	.5	19.44492	A1L563C2	.5	9.72246	9.72246	A3L714C1	1	9.11051	.61195
330	909320	1	2.21625	A1L563C2	.5	1.10812	1.10812	A3L815C1	1	1.03838	.06975
331	809138	.5	17.743	A1L563C2	.5	8.8715	8.8715	A3L439C1	1	8.31311	.55839
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	1648	A1L563C4	.4	659.2	988.8	A3L410C1	1	617.7085	41.4915
334	809308	1	14221	XX	XX	0	14221	A3L610C1	1	0	0
335	9408	1	-1176	1.0	1	-1176	0	A3L203C1	1	-1101	-74.02
336	9508	1	-3665	XX	XX	0	-3665	A3L203C1	1	0	0
337	XX	XX	11067	XX	XX	-497.098	11564	XX	XX	-465.8094	-31.289
338	909820	.5	288.8547	A1L563C2	.5	144.4274	144.427	1.0	1	135.3368	9.09059
339	809808	1	13131	A1L563C4	.4	5252	7878	1.0	1	4921	330.6
340	XX	XX	13420	XX	XX	5396	8023	XX	XX	5057	339.7
341	XX	XX	27096	XX	XX	6204	20892	XX	XX	5813	391.01

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	TO TOTAL	4: B7L803C32	CM - YARD	TO TOTAL	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	VARIABLE	5: B7L803C41	C11/C15	VARIABLE	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	70954	.01543	.46833	1845	.04012	.03167	219.1099	949.89	
302	002	71063	.00000114	.46877	1821	.00000295	.03123	.01477	.07136	
303	005	71063	.00000003	.46877	1821	.00000007	.03123	.00035815	.00173	
304	024	69372	-.00000029	.46853	1792	-.00000075	.03147	-.00406724	-.01741	
305	033	71063	.00000281	.46877	1821	.00000732	.03123	.03659	.17676	
306	114	71063	.00000249	.46877	1821	.00000648	.03123	.03239	.15646	
307	117	69372	.00000003	.46853	1792	.00000007	.03147	.00036185	.001549	
308	126	69372	.00000005	.46853	1792	.00000012	.03147	.00066581	.00285	
309	129	69372	0	0	1792	0	0	0	0	
310	141	69372	.00000003	.46853	1792	.00000007	.03147	.00036185	.001549	
311	144	69372	0	0	1792	0	0	0	0	
312	147	69372	0	0	1792	0	0	0	0	
313	150	69372	.00000159	.46853	1792	.00000412	.03147	.02223	.09515	
314	110	71063	.00000013	.46877	1821	.00000034	.03123	.00167492	.008092	
315	307	70954	.00000077	.46833	1845	.0000002	.03167	.01092	.04735	
316	220	70954	.00038818	.46833	1845	.00100927	.03167	5.51158	23.8939	
317	222	70954	0	0	1845	0	0	0	0	
318	223	69372	0	0	1792	0	0	0	0	
319	224	70954	.00106818	.46833	1845	.00277726	.03167	15.16654	65.7501	
320	225	69372	.00036364	.46853	1792	.00094547	.03147	5.09776	21.8234	
321	228	69372	0	0	1792	0	0	0	0	
322	229	69372	0	0	1792	0	0	0	0	
323	233	69372	0	0	1792	0	0	0	0	
324	234	69372	0	0	1792	0	0	0	0	
325	236	69372	0	0	1792	0	0	0	0	
326	237	69372	.00003652	.46853	1792	.00009494	.03147	.51189	2.19141	
327	235	70954	.00006856	.46833	1845	.00017825	.03167	.97342	4.21998	
328	XX	.01723	.46834	XX	.04479	.03166		244.5405	1059	
329	909120	69372	.00013133	.46853	1792	.00034145	.03147	1.84103	7.88143	
330	909320	69372	.00001497	.46853	1792	.00003892	.03147	.20983	.89829	
331	809138	69372	.00011983	.46853	1792	.00031157	.03147	1.67989	7.1916	
332	809338	69372	0	0	1792	0	0	0	0	
333	809108	69372	.00890429	.37482	1792	.02315	.02518	187.2378	801.56	
334	809308	69372	0	0	1792	0	0	2692	11528	
335	9408	69372	-.01589	.93706	1792	-.0413	.06294	0	0	
336	9508	69372	0	0	1792	0	0	-693.9992	-2971	
337	XX	-.00671466	-.04209	XX	-.01746	-.002827		2189	9374	
338	909820	69372	.00195088	.46853	1792	.0050723	.03147	27.34856	117.08	
339	809808	69372	.07095	.37482	1792	.18447	.02518	1491	6386	
340	XX	.0729	.37684	XX	.18954	.02531		1519	6503	
341	XX	.08341	.21454	XX	.21688	.01443		3953	16938	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	158.3194	1.38397	.09372	686.3477	1.38397	.40628
302	002	141.4734	.00010441	.08575	683.4699	.00010441	.41425
303	005	141.4734	.00000253	.08575	683.4699	.00000253	.41425
304	024	155.5439	-.00002615	.09468	665.8811	-.00002615	.40532
305	033	141.4734	.00025862	.08575	683.4699	.00025862	.41425
306	114	141.4734	.00022893	.08575	683.4699	.00022893	.41425
307	117	155.5439	.00000233	.09468	665.8811	.00000233	.40532
308	126	155.5439	.00000428	.09468	665.8811	.00000428	.40532
309	129	155.5439	0	0	665.8811	0	0
310	141	155.5439	.00000233	.09468	665.8811	.00000233	.40532
311	144	155.5439	0	0	665.8811	0	0
312	147	155.5439	0	0	665.8811	0	0
313	150	155.5439	.00014289	.09468	665.8811	.00014289	.40532
314	110	141.4734	.00001184	.08575	683.4699	.00001184	.41425
315	307	158.3194	.00006899	.09372	686.3477	.00006899	.40628
316	220	158.3194	.03481	.09372	686.3477	.03481	.40628
317	222	158.3194	0	0	686.3477	0	0
318	223	155.5439	0	0	665.8811	0	0
319	224	158.3194	.0958	.09372	686.3477	.0958	.40628
320	225	155.5439	.03277	.09468	665.8811	.03277	.40532
321	228	155.5439	0	0	665.8811	0	0
322	229	155.5439	0	0	665.8811	0	0
323	233	155.5439	0	0	665.8811	0	0
324	234	155.5439	0	0	665.8811	0	0
325	236	155.5439	0	0	665.8811	0	0
326	237	155.5439	.00329099	.09468	665.8811	.00329099	.40532
327	235	158.3194	.00614845	.09372	686.3477	.00614845	.40628
328	XX	1.5453	.09374	.09374	XX	1.5453	.40626
329	909120	155.5439	.01184	.09468	665.8811	.01184	.40532
330	909320	155.5439	.00134903	.09468	665.8811	.00134903	.40532
331	809138	155.5439	.0108	.09468	665.8811	.0108	.40532
332	809338	155.5439	0	0	665.8811	0	0
333	809108	155.5439	1.20376	.11362	665.8811	1.20376	.48638
334	809308	155.5439	17.3126	.18936	665.8811	17.3126	.81064
335	9408	155.5439	0	0	665.8811	0	0
336	9508	155.5439	-4.46176	.18936	665.8811	-4.46176	.81064
337	XX	14.07859	.19786	.19786	XX	14.07859	.84705
338	909820	155.5439	.17583	.09468	665.8811	.17583	.40532
339	809808	155.5439	9.59156	.11362	665.8811	9.59157	.48638
340	XX	9.76739	.11321	.11321	XX	9.76739	.48464
341	XX	25.39128	.14591	.14591	XX	25.39128	.62512

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	84.07013
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.01064
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.00025807
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	-.0025906
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.04731
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.02334
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.00023048
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.00042409
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.00023048
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.00844127
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.00120686
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.00711455
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	6.64742
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	0
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	18.29209
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	6.13563
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	.19441
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	.37349
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	115.0628
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	1.20263
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	.06854
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	4.02663
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	187
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	296
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	403
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1561
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	2452
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	42.4237
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	142.4852
440		TOTAL ROI : L438+L439	XX	XX	0	XX	184.9089
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	2752

RUNNING PORTION											
OF CM EXPENSE											
CASES_OF C9											
1: C7 *B7L804C9											
2: C7 *B7L804C18											
3: C7 *B7L804C27											
4: C7 *B7L804C36											
5: C7 *B7L804C45											
YARD											
PORTION											
OF CM											
EXPENSE											
C7 -C10											
LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 PERCENTAGE (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	(10)	(11)	
401	809009	.86	72.30032	A1L564C2	.5	36.15016	36.15016	A3L311C1	3	34.11374	2.03642
402	002	.50051	.0053269	A1L564C2	.5	.00266345	.0026635	A2L102C1	5	.00251476	.000149
403	005	.50051	.00012916	A1L564C2	.5	.00006458	.0000646	A2L105C1	5	.00006098	.000004
404	024	.51278	-.00132844	A1L564C2	.5	-.0006642	-.000664	A2L120C1	1	-.000625	-.00004
405	033	.2789	.01319	A1L564C2	.5	.00659745	.0065975	A2L129C1	5	.00622915	.000368
406	114	.50051	.01168	A1L564C2	.5	.00584004	.00584	A2L144C1	5	.00551402	.000326
407	117	.51278	.00011819	A1L564C2	.5	.00005909	.0000591	A2L147C1	1	.0000556	.000003
408	126	.51278	.00021747	A1L564C2	.5	.00010873	.0001087	A2L156C1	1	.00010231	.000006
409	129	.51278	0	A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.51278	.00011819	A1L564C2	.5	.00005909	.0000591	A2L171C1	1	.0000556	.000003
411	144	.51278	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.51278	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.00725949	A1L564C2	.5	.00362975	.0036297	A2L180C1	1	.00341542	.000214
414	110	.50051	.00060404	A1L564C2	.5	.00030202	.000302	A2L140C1	5	.00028516	.000017
415	307	.50657	.00360403	A1L564C2	.5	.00180201	.001802	A2L245C1	3	.0017005	.000102
416	220	.27359	1.81867	A1L564C2	.5	.90934	.90934	A2L220C1	3	.85811	.05122
417	222	.86	0	A1L564C2	.5	0	0	A2L222C1	3	0	0
418	223	.27137	0	A1L564C2	.5	0	0	A2L223C1	1	0	0
419	224	.27359	5.00455	A1L564C2	.5	2.50227	2.50227	A2L224C1	3	2.36131	.14096
420	225	.27137	1.66503	A1L564C2	.5	.83251	.83251	A2L225C1	1	.78336	.04916
421	228	.27137	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.27137	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.27137	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.27137	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.27137	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	.16719	A1L564C2	.5	.0836	.0836	A2L237C1	1	.07866	.004936
427	235	.86	.3212	A1L564C2	.5	.1606	.1606	A2L235C1	3	.15155	.009047
428	XX	XX	80.67547	XX	XX	40.33774	40.33774	XX	XX	38.06294	2.2748
429	909120	.5	.60132	A1L564C2	.5	.30066	.30066	A3L714C1	1	.28291	.01775
430	909320	1	.06854	A1L564C2	.5	.03427	.03427	A3L815C1	1	.03224	.002023
431	809138	.5	2.01331	A1L564C2	.5	1.00666	1.00666	A3L439C1	1	.94722	.05944
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	187	A1L564C4	.4	74.80001	112.2	A3L411C1	1	70.38327	4.41673
434	809309	1	296	XX	XX	0	296	A3L611C1	1	0	0
435	9409	1	403	1.0	1	403	0	A3L204C1	1	379.204	23.796
436	9509	1	1561	XX	XX	0	1561	A3L204C1	1	0	0
437	XX	XX	2449	XX	XX	479.1416	1970	XX	XX	450.8496	28.292
438	909820	.5	21.21185	A1L564C2	.5	10.60593	10.60593	1.0	1	9.97967	.62625
439	809809	1	142.4852	A1L564C4	.4	56.99408	85.49111	1.0	1	53.62874	3.36534
440	XX	XX	163.697	XX	XX	67.6	96.09704	XX	XX	63.60841	3.99159
441	XX	XX	2694	XX	XX	587.0794	2106	XX	XX	552.521	34.5584

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	TO TOTAL	4: B7L804C32	CM - YARD	TO TOTAL	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	VARIABLE	5: B7L804C41	C11/C15	VARIABLE	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	10909	.00312712	.47183	250.4657	.00813052	.02817	6.85049	29.2997	
402	002	18890	.00000013	.47209	429.5843	.00000035	.02791	.00046231	.002201	
403	005	18890	0	.47209	429.5843	.00000001	.02791	.00001121	.000053	
404	024	6733	-.00000009	.47048	162.5051	-.00000024	.02952	-.00012208	-.00054	
405	033	18890	.00000033	.47209	429.5843	.00000086	.02791	.00114515	.005452	
406	114	18890	.00000029	.47209	429.5843	.00000076	.02791	.00101369	.004826	
407	117	6733	.00000001	.47048	162.5051	.00000002	.02952	.00001086	.000048	
408	126	6733	.00000002	.47048	162.5051	.00000004	.02952	.00001999	.000089	
409	129	6733	0	0	162.5051	0	0	0	0	
410	141	6733	.00000001	.47048	162.5051	.00000002	.02952	.00001086	.000048	
411	144	6733	0	0	162.5051	0	0	0	0	
412	147	6733	0	0	162.5051	0	0	0	0	
413	150	6733	.00000051	.47048	162.5051	.00000132	.02952	.00066714	.002963	
414	110	18890	.00000002	.47209	429.5843	.00000004	.02791	.00005242	.00025	
415	307	10909	.00000016	.47183	250.4657	.00000041	.02817	.00034148	.001461	
416	220	10909	.00007866	.47183	250.4657	.00020452	.02817	.17232	.73702	
417	222	10909	0	0	250.4657	0	0	0	0	
418	223	6733	0	0	162.5051	0	0	0	0	
419	224	10909	.00021646	.47183	250.4657	.00056278	.02817	.47418	2.02809	
420	225	6733	.00011635	.47048	162.5051	.0003025	.02952	.15301	.6795	
421	228	6733	0	0	162.5051	0	0	0	0	
422	229	6733	0	0	162.5051	0	0	0	0	
423	233	6733	0	0	162.5051	0	0	0	0	
424	234	6733	0	0	162.5051	0	0	0	0	
425	236	6733	0	0	162.5051	0	0	0	0	
426	237	6733	.00001168	.47048	162.5051	.00003038	.02952	.01537	.06823	
427	235	10909	.00001389	.47183	250.4657	.00003612	.02817	.03043	.13017	
428		XX	.00353775	.4718	XX	.00919815	.0282	7.63855	32.6992	
429	909120	6733	.00004202	.47048	162.5051	.00010925	.02952	.05526	.2454	
430	909320	6733	.00000479	.47048	162.5051	.00001245	.02952	.00629835	.02797	
431	809138	6733	.00014068	.47048	162.5051	.00036577	.02952	.18502	.82163	
432	809338	6733	0	0	162.5051	0	0	0	0	
433	809109	6733	.01045	.37638	162.5051	.02718	.02362	20.6222	91.5778	
434	809309	6733	0	0	162.5051	0	0	54.40438	241.6	
435	9409	6733	.05632	.94095	162.5051	.14643	.05905	0	0	
436	9509	6733	0	0	162.5051	0	0	286.9096	1274	
437		XX	.06696	.18404	XX	.1741	.01155	362.1827	1608	
438	909820	6733	.0014822	.47048	162.5051	.00385373	.02952	1.94935	8.65657	
439	809809	6733	.00796506	.37638	162.5051	.02071	.02362	15.71314	69.778	
440		XX	.00944726	.38857	XX	.02456	.02438	17.6625	78.4345	
441		XX	.07995	.20509	XX	.20786	.01283	387.4837	1719	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	24.3411	.28144	.09475	104.1073	.28144	.40525
402	002	37.60721	.00001229	.08679	179.0555	.00001229	.41321
403	005	37.60721	.00000003	.08679	179.0555	.00000003	.41321
404	024	15.09654	-.00000809	.0919	67.03978	-.00000809	.4081
405	033	37.60721	.00003045	.08679	179.0555	.00003045	.41321
406	114	37.60721	.00002695	.08679	179.0555	.00002695	.41321
407	117	15.09654	.00000072	.0919	67.03978	.00000072	.4081
408	126	15.09654	.00000132	.0919	67.03978	.00000132	.4081
409	129	15.09654	0	0	67.03978	0	0
410	141	15.09654	.00000072	.0919	67.03978	.00000072	.4081
411	144	15.09654	0	0	67.03978	0	0
412	147	15.09654	0	0	67.03978	0	0
413	150	15.09654	.00004419	.0919	67.03978	.00004419	.4081
414	110	37.60721	.00000139	.08679	179.0555	.00000139	.41321
415	307	24.3411	.00001403	.09475	104.1073	.00001403	.40525
416	220	24.3411	.00707939	.09475	104.1073	.00707939	.40525
417	222	24.3411	0	0	104.1073	0	0
418	223	15.09654	0	0	67.03978	0	0
419	224	24.3411	.01948	.09475	104.1073	.01948	.40525
420	225	15.09654	.01014	.0919	67.03978	.01014	.4081
421	228	15.09654	0	0	67.03978	0	0
422	229	15.09654	0	0	67.03978	0	0
423	233	15.09654	0	0	67.03978	0	0
424	234	15.09654	0	0	67.03978	0	0
425	236	15.09654	0	0	67.03978	0	0
426	237	15.09654	.00101778	.0919	67.03978	.00101778	.4081
427	235	24.3411	.00125031	.09475	104.1073	.00125031	.40525
428	XX	XX	.31802	.09468	XX	.31802	.40532
429	909120	15.09654	.00366048	.0919	67.03978	.00366048	.4081
430	909320	15.09654	.00041721	.0919	67.03978	.00041721	.4081
431	809138	15.09654	.01226	.0919	67.03978	.01226	.4081
432	809339	15.09654	0	0	67.03978	0	0
433	809109	15.09654	1.36602	.11028	67.03978	1.36602	.48972
434	809309	15.09654	3.60377	.1838	67.03978	3.60377	.8162
435	9409	15.09654	0	0	67.03978	0	0
436	9509	15.09654	19.00499	.1838	67.03978	19.00499	.8162
437	XX	XX	23.99111	.14785	XX	23.99111	.65656
438	909820	15.09654	.12913	.0919	67.03978	.12913	.4081
439	809809	15.09654	1.04084	.11028	67.03978	1.04084	.48972
440	XX	XX	1.16997	.1079	XX	1.16997	.47914
441	XX	XX	25.47911	.14383	XX	25.47911	.63825

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	503.9464
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	.0638
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.00154694
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	-.01553
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	.2836
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	.13989
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.00138161
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.00254215
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.00138161
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.0506
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.00723432
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.04265
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	39.84702
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	0
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	109.6494
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	36.77917
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	1.16537
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	2.23884
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	689.7276
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	7.20901
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	.41083
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	0
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	0
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	3259
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	1406
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	3721
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	8393
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	51.94044
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	.4044
540		TOTAL ROI : L538+L539	XX	XX	0	XX	52.34484
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	9135

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	433.3939	A1L565C2	.5	216.697	216.697	A3L312C1	3	203.4737	13.2233
502	002	.50051	.03193	A1L565C2	.5	.01597	.01597	A2L102C1	5	.01499	.000971
503	005	.50051	.00077426	A1L565C2	.5	.00038713	.0003871	A2L105C1	5	.00036358	.000024
504	024	.51278	-.00796315	A1L565C2	.5	-.0039816	-.003982	A2L120C1	1	-.0037472	-.00023
505	033	.2789	.07909	A1L565C2	.5	.03955	.03955	A2L129C1	5	.03714	.002406
506	114	.50051	.07001	A1L565C2	.5	.03501	.03501	A2L144C1	5	.03288	.00213
507	117	.51278	.00070847	A1L565C2	.5	.00035423	.0003542	A2L147C1	1	.00033338	.000021
508	126	.51278	.00130358	A1L565C2	.5	.00065179	.0006518	A2L156C1	1	.00061342	.000038
509	129	.51278	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.51278	.00070847	A1L565C2	.5	.00035423	.0003542	A2L171C1	1	.00033338	.000021
511	144	.51278	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.51278	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.04352	A1L565C2	.5	.02176	.02176	A2L180C1	1	.02048	.001281
514	110	.50051	.00362086	A1L565C2	.5	.00181043	.0018104	A2L140C1	5	.00170028	.00011
515	307	.50657	.0216	A1L565C2	.5	.0108	.0108	A2L245C1	3	.01014	.000659
516	220	.27359	10.90177	A1L565C2	.5	5.45089	5.45089	A2L220C1	3	5.11826	.33262
517	222	.86	0	A1L565C2	.5	0	0	A2L222C1	3	0	0
518	223	.27137	0	A1L565C2	.5	0	0	A2L223C1	1	0	0
519	224	.27359	29.99904	A1L565C2	.5	14.99952	14.99952	A2L224C1	3	14.08422	.9153
520	225	.27137	9.98076	A1L565C2	.5	4.99038	4.99038	A2L225C1	1	4.69662	.29376
521	228	.27137	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.27137	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.27137	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.27137	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.27137	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	1.00222	A1L565C2	.5	.50111	.50111	A2L237C1	1	.47161	.0295
527	235	.86	1.9254	A1L565C2	.5	.9627	.9627	A2L235C1	3	.90395	.05875
528	XX	XX	483.5977	XX	XX	241.7988	241.799	XX	XX	227.0558	14.7431
529	909120	.5	3.60451	A1L565C2	.5	1.80225	1.80225	A3L714C1	1	1.69616	.10609
530	909320	1	.41083	A1L565C2	.5	.20541	.20541	A3L815C1	1	.19332	.01209
531	809138	.5	0	A1L565C2	.5	0	0	A3L439C1	1	0	0
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	0	A1L565C4	.4	0	0	A3L412C1	1	0	0
534	809310	1	3259	XX	XX	0	3259	A3L612C1	1	0	0
535	9410	1	1406	1.0	1	1406	0	A3L205C1	1	1323	82.7638
536	9510	1	3721	XX	XX	0	3721	A3L205C1	1	0	0
537	XX	XX	8390	XX	XX	1408	6982	XX	XX	1325	82.882
538	909820	.5	25.97022	A1L565C2	.5	12.98511	12.98511	1.0	1	12.22074	.76437
539	809810	1	.4044	A1L565C4	.4	.16176	.24264	1.0	1	.15224	.009522
540	XX	XX	26.37462	XX	XX	13.14687	13.22775	XX	XX	12.37298	.77389
541	XX	XX	8899	XX	XX	1662	7237	XX	XX	1564	98.399

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	31909	.00637655	.46949	797.5883	.01658	.03051	40.29942	176.4	
502	002	26623	.00000056	.46958	663.402	.00000146	.03042	.00268542	.01328	
503	005	26623	.00000001	.46958	663.402	.00000004	.03042	.00006511	.000322	
504	024	36648	-.00000001	.47057	881.6165	-.00000027	.02943	-.00077157	-.00321	
505	033	26623	.00000014	.46958	663.402	.00000363	.03042	.00665186	.0329	
506	114	26623	.00000123	.46958	663.402	.00000321	.03042	.00588821	.02912	
507	117	36648	.00000001	.47057	881.6165	.00000002	.02943	.00006865	.000286	
508	126	36648	.00000002	.47057	881.6165	.00000004	.02943	.00012631	.000525	
509	129	36648	0	0	881.6165	0	0	0	0	
510	141	36648	.00000001	.47057	881.6165	.00000002	.02943	.00006865	.000286	
511	144	36648	0	0	881.6165	0	0	0	0	
512	147	36648	0	0	881.6165	0	0	0	0	
513	150	36648	.00000056	.47057	881.6165	.00000145	.02943	.00421639	.01754	
514	110	26623	.00000006	.46958	663.402	.00000017	.03042	.00030451	.001506	
515	307	31909	.00000032	.46949	797.5883	.00000083	.03051	.00200885	.008793	
516	220	31909	.0001604	.46949	797.5883	.00041704	.03051	1.01371	4.43718	
517	222	31909	0	0	797.5883	0	0	0	0	
518	223	36648	0	0	881.6165	0	0	0	0	
519	224	31909	.00044138	.46949	797.5883	.00114758	.03051	2.78948	12.21	
520	225	36648	.00012815	.47057	881.6165	.0003332	.02943	.96707	4.02332	
521	228	36648	0	0	881.6165	0	0	0	0	
522	229	36648	0	0	881.6165	0	0	0	0	
523	233	36648	0	0	881.6165	0	0	0	0	
524	234	36648	0	0	881.6165	0	0	0	0	
525	236	36648	0	0	881.6165	0	0	0	0	
526	237	36648	.00001287	.47057	881.6165	.00003346	.02943	.09711	.404	
527	235	31909	.00002833	.46949	797.5883	.00007365	.03051	.17903	.78367	
528		XX	.00709511	.46951	XX	.01845	.03049	45.00907	196.79	
529	909120	36648	.00004628	.47057	881.6165	.00012033	.02943	.34925	1.453	
530	909320	36648	.00000528	.47057	881.6165	.00001372	.02943	.03981	.16561	
531	809138	36648	0	0	881.6165	0	0	0	0	
532	809338	36648	0	0	881.6165	0	0	0	0	
533	809110	36648	0	0	881.6165	0	0	0	0	
534	809310	36648	0	0	881.6165	0	0	631.5482	2627	
535	9410	36648	.03611	.94114	881.6165	.09388	.05886	0	0	
536	9510	36648	0	0	881.6165	0	0	721.0773	2999	
537		XX	.03616	.15794	XX	.09401	.0098786	1353	5628	
538	909820	36648	.00033346	.47057	881.6165	.000867	.02943	2.51633	10.4688	
539	809810	36648	.00000415	.37645	881.6165	.0000108	.02355	.04702	.19562	
540		XX	.00033762	.46912	XX	.0008778	.02934	2.56335	10.6644	
541		XX	.04359	.17579	XX	.11334	.01106	1400	5836	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	71.19958	.56601	.09299	311.6528	.56601	.40701
502	002	53.00215	.00005067	.0841	262.113	.00005067	.4159
503	005	53.00215	.00000123	.0841	262.113	.00000123	.4159
504	024	82.17108	-.00000939	.09689	341.8592	-.00000939	.40311
505	033	53.00215	.0001255	.0841	262.113	.0001255	.4159
506	114	53.00215	.00011109	.0841	262.113	.00011109	.4159
507	117	82.17108	.00000084	.09689	341.8592	.00000084	.40311
508	126	82.17108	.00000154	.09689	341.8592	.00000154	.40311
509	129	82.17108	0	0	341.8592	0	0
510	141	82.17108	.00000084	.09689	341.8592	.00000084	.40311
511	144	82.17108	0	0	341.8592	0	0
512	147	82.17108	0	0	341.8592	0	0
513	150	82.17108	.00005131	.09689	341.8592	.00005131	.40311
514	110	53.00215	.00000575	.0841	262.113	.00000575	.4159
515	307	71.19958	.00002821	.09299	311.6528	.00002821	.40701
516	220	71.19958	.01424	.09299	311.6528	.01424	.40701
517	222	71.19958	0	0	311.6528	0	0
518	223	82.17108	0	0	341.8592	0	0
519	224	71.19958	.03918	.09299	311.6528	.03918	.40701
520	225	82.17108	.01177	.09689	341.8592	.01177	.40311
521	228	82.17108	0	0	341.8592	0	0
522	229	82.17108	0	0	341.8592	0	0
523	233	82.17108	0	0	341.8592	0	0
524	234	82.17108	0	0	341.8592	0	0
525	236	82.17108	0	0	341.8592	0	0
526	237	82.17108	.00118178	.09689	341.8592	.00118178	.40311
527	235	71.19958	.00251454	.09299	311.6528	.00251454	.40701
528		XX	.63023	.09307	XX	.63023	.40693
529	909120	82.17108	.00425029	.09689	341.8592	.00425029	.40311
530	909320	82.17108	.00048443	.09689	341.8592	.00048443	.40311
531	809138	82.17108	0	0	341.8592	0	0
532	809338	82.17108	0	0	341.8592	0	0
533	809110	82.17108	0	0	341.8592	0	0
534	809310	82.17108	7.68577	.19379	341.8592	7.68577	.80621
535	9410	82.17108	0	0	341.8592	0	0
536	9510	82.17108	8.77532	.19379	341.8592	8.77532	.80621
537		XX	16.46582	.16126	XX	16.46583	.67092
538	909820	82.17108	.03062	.09689	341.8592	.03062	.40311
539	809810	82.17108	.00057222	.11627	341.8592	.00057222	.48373
540		XX	.0312	.09719	XX	.0312	.40434
541		XX	17.12725	.15737	XX	17.12725	.65578

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	7250
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	.91782
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	.02225
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	-.22341
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	4.07998
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	2.01247
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	.01988
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.03657
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	.01988
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.72796
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.10408
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	.61354
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	573.2583
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	0
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	1577
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	529.1226
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	16.76561
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	32.20896
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	9922
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	103.7123
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	5.91033
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	33.80644
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	1570
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	13275
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-399
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-976
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	13613
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	1030
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	8298
640		TOTAL ROI : L638+L639	XX	XX	0	XX	9329
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	32865

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L806C27	OF CM
										4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	6235 A1L566C2		.5	3117	3117 A3L313C1		3	2966	151.06
602	002	.50051	.45938 A1L566C2		.5	.22969	.22969 A2L102C1		5	.21866	.01103
603	005	.50051	.01114 A1L566C2		.5	.00556944	.0055694 A2L105C1		5	.0053021	.000267
604	024	.51278	-.11456 A1L566C2		.5	-.05728	-.05728 A2L120C1		1	-.05461	-.00267
605	033	.2789	1.1379 A1L566C2		.5	.56895	.56895 A2L129C1		5	.54164	.02731
606	114	.50051	1.00726 A1L566C2		.5	.50363	.50363 A2L144C1		5	.47946	.02417
607	117	.51278	.01019 A1L566C2		.5	.00509616	.0050962 A2L147C1		1	.00485884	.000237
608	126	.51278	.01875 A1L566C2		.5	.00937693	.0093769 A2L156C1		1	.00894027	.000437
609	129	.51278	0 A1L566C2		.5	0	0 A2L159C1		1	0	0
610	141	.51278	.01019 A1L566C2		.5	.00509616	.0050962 A2L171C1		1	.00485884	.000237
611	144	.51278	0 A1L566C2		.5	0	0 A2L174C1		1	0	0
612	147	.51278	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	.62604 A1L566C2		.5	.31302	.31302 A2L180C1		1	.29844	.01458
614	110	.50051	.05209 A1L566C2		.5	.02605	.02605 A2L140C1		5	.0248	.00125
615	307	.50657	.3108 A1L566C2		.5	.1554	.1554 A2L245C1		3	.14787	.00753
616	220	.27359	156.8381 A1L566C2		.5	78.41906	78.41906 A2L220C1		3	74.6192	3.79986
617	222	.86	0 A1L566C2		.5	0	0 A2L222C1		3	0	0
618	223	.27137	0 A1L566C2		.5	0	0 A2L223C1		1	0	0
619	224	.27359	431.5805 A1L566C2		.5	215.7902	215.79 A2L224C1		3	205.3339	10.4563
620	225	.27137	143.588 A1L566C2		.5	71.794	71.794 A2L225C1		1	68.45075	3.34325
621	228	.27137	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.27137	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.27137	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.27137	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.27137	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	14.41843 A1L566C2		.5	7.20921	7.20921 A2L237C1		1	6.8735	.33571
627	235	.86	27.69971 A1L566C2		.5	13.84985	13.84985 A2L235C1		3	13.17875	.67111
628		XX	6957 XX		XX	3478	3478 XX		XX	3310	168.41
629	909120	.5	51.85614 A1L566C2		.5	25.92807	25.92807 A3L714C1		1	24.72067	1.2074
630	909320	1	5.91033 A1L566C2		.5	2.95517	2.95517 A3L815C1		1	2.81755	.13761
631	809138	.5	16.90322 A1L566C2		.5	8.45161	8.45161 A3L439C1		1	8.05804	.39357
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	1570 A1L566C4		.4	628	942 A3L413C1		1	598.7558	29.2442
634	809311	1	13275 XX		XX	0	13275 A3L613C1		1	0	0
635	9411	1	-399 1.0		1	-399	0 A3L206C1		1	-380.4197	-18.58
636	9511	1	-976 XX		XX	0	-976 A3L206C1		1	0	0
637		XX	13544 XX		XX	266.3349	13278 XX		XX	253.9324	12.4025
638	909820	.5	515.3347 A1L566C2		.5	257.6674	257.667 1.0		1	245.6685	11.9988
639	809811	1	8298 A1L566C4		.4	3319	4979 1.0		1	3164	154.58
640		XX	8813 XX		XX	3577	5236 XX		XX	3410	166.58
641		XX	29315 XX		XX	7322	21993 XX		XX	6974	347.39

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	91401	.03246	.47577	1790	.08438	.02423	702.2226	2415	
602	002	93689	.00000233	.476	1816	.00000607	.024	.04726	.18242	
603	005	93689	.00000006	.476	1816	.00000015	.024	.00114606	.004423	
604	024	92158	-.00000059	.47672	1731	-.00000154	.02328	-.01313	-.04415	
605	033	93689	.00000578	.476	1816	.00001503	.024	.11708	.45187	
606	114	93689	.00000512	.476	1816	.00001331	.024	.10364	.4	
607	117	92158	.00000005	.47672	1731	.00000014	.02328	.00116822	.003928	
608	126	92158	.00000001	.47672	1731	.00000025	.02328	.00214952	.007227	
609	129	92158	0	0	1731	0	0	0	0	
610	141	92158	.00000005	.47672	1731	.00000014	.02328	.00116822	.003928	
611	144	92158	0	0	1731	0	0	0	0	
612	147	92158	0	0	1731	0	0	0	0	
613	150	92158	.00000324	.47672	1731	.00000842	.02328	.07176	.24127	
614	110	93689	.00000026	.476	1816	.00000069	.024	.00535962	.02069	
615	307	91401	.00000162	.47577	1790	.00000421	.02423	.035	.1204	
616	220	91401	.00081639	.47577	1790	.00212262	.02423	17.664	60.7551	
617	222	91401	0	0	1790	0	0	0	0	
618	223	92158	0	0	1731	0	0	0	0	
619	224	91401	.00224651	.47577	1790	.00584093	.02423	48.60705	167.18	
620	225	92158	.00074275	.47672	1731	.00193116	.02328	16.45773	55.3363	
621	228	92158	0	0	1731	0	0	0	0	
622	229	92158	0	0	1731	0	0	0	0	
623	233	92158	0	0	1731	0	0	0	0	
624	234	92158	0	0	1731	0	0	0	0	
625	236	92158	0	0	1731	0	0	0	0	
626	237	92158	.00007458	.47672	1731	.00019392	.02328	1.65261	5.55661	
627	235	91401	.00014419	.47577	1790	.00037488	.02423	3.1197	10.7302	
628		XX	.03621	.47579	XX	.09414	.02421	783.8568	2694	
629	909120	92158	.00026824	.47672	1731	.00069743	.02328	5.94363	19.9844	
630	909320	92158	.00003057	.47672	1731	.00007949	.02328	.67743	2.27774	
631	809138	92158	.00008744	.47672	1731	.00022734	.02328	1.93741	6.5142	
632	809338	92158	0	0	1731	0	0	0	0	
633	809111	92158	.00649706	.38137	1731	.01689	.01863	215.9398	726.06	
634	809311	92158	0	0	1731	0	0	3043	10231	
635	9411	92158	-.00412791	.95343	1731	-.01073	.04657	0	0	
636	9511	92158	0	0	1731	0	0	-223.7338	-752.3	
637		XX	.0027554	.01875	XX	.00716404	.0009157	3043	10234	
638	909820	92158	.00266573	.47672	1731	.0069309	.02328	59.06648	198.6	
639	809811	92158	.03434	.38137	1731	.08929	.01863	1141	3837	
640		XX	.03701	.38695	XX	.09622	.0189	1200	4036	
641		XX	.07597	.23792	XX	.19753	.01185	5028	16965	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	203.9425	3.44324		.11263			701.4569	3.44324		.38737		
602	002	186.5179	.00025341		.10289			719.8888	.00025341		.39711		
603	005	186.5179	.00000614		.10289			719.8888	.00000614		.39711		
604	024	206.634	-.00006355		.11462			694.7712	-.00006355		.38538		
605	033	186.5179	.0006277		.10289			719.8888	.0006277		.39711		
606	114	186.5179	.00055564		.10289			719.8888	.00055564		.39711		
607	117	206.634	.00000565		.11462			694.7712	.00000565		.38538		
608	126	206.634	.0000104		.11462			694.7712	.0000104		.38538		
609	129	206.634	0		0			694.7712	0		0		
610	141	206.634	.00000565		.11462			694.7712	.00000565		.38538		
611	144	206.634	0		0			694.7712	0		0		
612	147	206.634	0		0			694.7712	0		0		
613	150	206.634	.00034726		.11462			694.7712	.00034726		.38538		
614	110	186.5179	.00002874		.10289			719.8888	.00002874		.39711		
615	307	203.9425	.00017164		.11263			701.4569	.00017164		.38737		
616	220	203.9425	.08661		.11263			701.4569	.08661		.38737		
617	222	203.9425	0		0			701.4569	0		0		
618	223	206.634	0		0			694.7712	0		0		
619	224	203.9425	.23834		.11263			701.4569	.23834		.38737		
620	225	206.634	.07965		.11462			694.7712	.07965		.38538		
621	228	206.634	0		0			694.7712	0		0		
622	229	206.634	0		0			694.7712	0		0		
623	233	206.634	0		0			694.7712	0		0		
624	234	206.634	0		0			694.7712	0		0		
625	236	206.634	0		0			694.7712	0		0		
626	237	206.634	.00799775		.11462			694.7712	.00799775		.38538		
627	235	203.9425	.0153		.11263			701.4569	.0153		.38737		
628		XX	3.84249		.11267			XX	3.84249		.38733		
629	909120	206.634	.02876		.11462			694.7712	.02876		.38538		
630	909320	206.634	.0032784		.11462			694.7712	.0032784		.38538		
631	809138	206.634	.00937604		.11462			694.7712	.00937604		.38538		
632	809338	206.634	0		0			694.7712	0		0		
633	809111	206.634	1.04504		.13754			694.7712	1.04504		.46246		
634	809311	206.634	14.72701		.22924			694.7712	14.72701		.77076		
635	9411	206.634	0		0			694.7712	0		0		
636	9511	206.634	-1.08275		.22924			694.7712	-1.08275		.77076		
637		XX	14.73071		.22473			XX	14.73071		.75561		
638	909820	206.634	.28585		.11462			694.7712	.28585		.38538		
639	809811	206.634	5.52377		.13754			694.7712	5.52377		.46246		
640		XX	5.80962		.1362			XX	5.80962		.45795		
641		XX	24.38281		.17152			XX	24.38281		.57872		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		1.6736	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		.00021187	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.00000514	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		-.0000516	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		.00094183	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		.00046456	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.00000459	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		.00000844	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.00000459	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.00016804	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.00002403	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.00014163	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		.13233	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		0	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		.36414	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		.12214	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		.00387019	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		.00743515	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		2.29058	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		.02394	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		.00136435	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		0	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		0	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		0	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		42	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		145	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		187.0253	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		.17249	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		0	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		.17249	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		189.4884	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE TO	EXPENSE TO		1: C7 *B7L807C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	CAR MILES	CAR MILES		2: C7 *B7L807C18	PORTION	
			ELSE C2*C4			CAR MILES	C5*C6	C5-C7		3: C7 *B7L807C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L807C36	EXPENSE	
									AP*	5: C7 *B7L807C45	C7 -C10	
									(9)	(10)	(11)	
701	809012	.86	1.4393	A1L567C2		.5	.71965	.71965	A3L314C1	3	.6683	.05135
702	002	.50051	.00010604	A1L567C2		.5	.00005302	.000053	A2L102C1	5	.00004947	.000004
703	005	.50051	.00000257	A1L567C2		.5	.00000129	.0000013	A2L105C1	5	.0000012	0
704	024	.51278	-.00002645	A1L567C2		.5	-.0000132	-.000013	A2L120C1	1	-.00001249	-0
705	033	.2789	.00026267	A1L567C2		.5	.00013134	.0001313	A2L129C1	5	.00012253	.000009
706	114	.50051	.00023252	A1L567C2		.5	.00011626	.0001163	A2L144C1	5	.00010846	.000008
707	117	.51278	.00000235	A1L567C2		.5	.00000118	.0000012	A2L147C1	1	.00000111	0
708	126	.51278	.00000433	A1L567C2		.5	.00000216	.0000022	A2L156C1	1	.00000204	0
709	129	.51278	0	A1L567C2		.5	0	0	A2L159C1	1	0	0
710	141	.51278	.00000235	A1L567C2		.5	.00000118	.0000012	A2L171C1	1	.00000111	0
711	144	.51278	0	A1L567C2		.5	0	0	A2L174C1	1	0	0
712	147	.51278	0	A1L567C2		.5	0	0	A2L177C1	1	0	0
713	150	.86	.00014452	A1L567C2		.5	.00007226	.0000723	A2L180C1	1	.00006824	.000004
714	110	.50051	.00001202	A1L567C2		.5	.00000601	.000006	A2L140C1	5	.00000561	0
715	307	.50657	.00007175	A1L567C2		.5	.00003587	.0000359	A2L245C1	3	.00003331	.000003
716	220	.27359	.0362	A1L567C2		.5	.0181	.0181	A2L220C1	3	.01681	.001292
717	222	.86	0	A1L567C2		.5	0	0	A2L222C1	3	0	0
718	223	.27137	0	A1L567C2		.5	0	0	A2L223C1	1	0	0
719	224	.27359	.09963	A1L567C2		.5	.04981	.04981	A2L224C1	3	.04626	.003554
720	225	.27137	.03315	A1L567C2		.5	.01657	.01657	A2L225C1	1	.01565	.000922
721	228	.27137	0	A1L567C2		.5	0	0	A2L228C1	1	0	0
722	229	.27137	0	A1L567C2		.5	0	0	A2L229C1	1	0	0
723	233	.27137	0	A1L567C2		.5	0	0	A2L233C1	1	0	0
724	234	.27137	0	A1L567C2		.5	0	0	A2L234C1	1	0	0
725	236	.27137	0	A1L567C2		.5	0	0	A2L236C1	1	0	0
726	237	.86	.00332836	A1L567C2		.5	.00166418	.0016642	A2L237C1	1	.00157158	.000093
727	235	.86	.00639423	A1L567C2		.5	.00319711	.0031971	A2L235C1	3	.00296899	.000228
728	XX	XX	1.60602	XX	XX	XX	.80301	.80301	XX	XX	.746	.05701
729	909120	.5	.01197	A1L567C2		.5	.00598526	.0059853	A3L714C1	1	.00565222	.000333
730	909320	1	.00136435	A1L567C2		.5	.00068217	.0006822	A3L815C1	1	.00064422	.000038
731	809138	.5	0	A1L567C2		.5	0	0	A3L439C1	1	0	0
732	809338	1	0	A1L567C2		.5	0	0	A3L639C1	1	0	0
733	809112	1	0	A1L567C4		.4	0	0	A3L414C1	1	0	0
734	809312	1	0	XX	XX	XX	0	0	A3L614C1	1	0	0
735	9412	1	42	1.0		1	42	0	A3L207C1	1	39.66298	2.33702
736	9512	1	145	XX	XX	XX	0	145	A3L207C1	1	0	0
737	XX	XX	187.0133	XX	XX	XX	42.00667	145.007	XX	XX	39.66928	2.33739
738	909820	.5	.08625	A1L567C2		.5	.04312	.04312	1.0	1	.04072	.0024
739	809812	1	0	A1L567C4		.4	0	0	1.0	1	0	0
740	XX	XX	.08625	XX	XX	XX	.04312	.04312	XX	XX	.04072	.0024
741	XX	XX	188.7056	XX	XX	XX	42.8528	145.853	XX	XX	40.456	2.3968

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L807C7	COST	CM (LH)	1: B7L807C5	COST	CM-YARD	1: C8 *B7L807C4	YARD		2: C8 *B7L807C13	PORTION				
		2: B7L807C16	PER	TO TOTAL	2: B7L807C14	PER	TO TOTAL	2: C8 *B7L807C22	OF CD		3: C8 *B7L807C31	EXPENSE				
		3: B7L807C25	CM (LH)	VARIABLE	3: B7L807C23	CM - YARD	VARIABLE	3: C8 *B7L807C40	C8 -C18							
		4: B7L807C34	C10/C12	COST	4: B7L807C32	C11/C15	COST	4: C8 *B7L807C31								
		5: B7L807C43	(12)	(13)	5: B7L807C41	(14)	(15)	5: C8 *B7L807C40	(16)		(17)	(18)	(19)			
701	809012	1111	.00060153	.46432	32.83304	.00156398	.03568	.11596	.60369							
702	002	1138	.00000004	.46647	31.48172	.00000011	.03353	.00000795	.000045							
703	005	1138	0	.46647	31.48172	0	.03353	.00000019	.000001							
704	024	1053	-.00000001	.47218	23.86336	-.00000003	.02782	-.00000264	-.00001							
705	033	1138	.00000011	.46647	31.48172	.00000028	.03353	.00001969	.000112							
706	114	1138	.00000001	.46647	31.48172	.00000025	.03353	.00001743	.000099							
707	117	1053	0	.47218	23.86336	0	.02782	.00000023	.000001							
708	126	1053	0	.47218	23.86336	.00000001	.02782	.00000043	.000002							
709	129	1053	0	0	23.86336	0	0	0	0							
710	141	1053	0	.47218	23.86336	0	.02782	.00000023	.000001							
711	144	1053	0	0	23.86336	0	0	0	0							
712	147	1053	0	0	23.86336	0	0	0	0							
713	150	1053	.00000006	.47218	23.86336	.00000017	.02782	.00001441	.000058							
714	110	1138	0	.46647	31.48172	.00000001	.03353	.00000009	.000005							
715	307	1111	.00000003	.46432	32.83304	.00000008	.03568	.00000578	.00003							
716	220	1111	.00001513	.46432	32.83304	.00003934	.03568	.00291691	.01519							
717	222	1111	0	0	32.83304	0	0	0	0							
718	223	1053	0	0	23.86336	0	0	0	0							
719	224	1111	.00004164	.46432	32.83304	.00010826	.03568	.00802662	.04179							
720	225	1053	.00001486	.47218	23.86336	.00003864	.02782	.00330397	.01327							
721	228	1053	0	0	23.86336	0	0	0	0							
722	229	1053	0	0	23.86336	0	0	0	0							
723	233	1053	0	0	23.86336	0	0	0	0							
724	234	1053	0	0	23.86336	0	0	0	0							
725	236	1053	0	0	23.86336	0	0	0	0							
726	237	1053	.00000149	.47218	23.86336	.00000388	.02782	.00033177	.001332							
727	235	1111	.00000267	.46432	32.83304	.00000695	.03568	.00051516	.002682							
728		XX	.00067232	.4645	XX	.00174803	.0355	.13009	.67292							
729	909120	1053	.00000537	.47218	23.86336	.00001396	.02782	.00119321	.004792							
730	909320	1053	.00000061	.47218	23.86336	.00000159	.02782	.000136	.000546							
731	809138	1053	0	0	23.86336	0	0	0	0							
732	809338	1053	0	0	23.86336	0	0	0	0							
733	809112	1053	0	0	23.86336	0	0	0	0							
734	809312	1053	0	0	23.86336	0	0	0	0							
735	9412	1053	.03767	.94436	23.86336	.09793	.05564	0	0							
736	9512	1053	0	0	23.86336	0	0	28.90701	116.09							
737		XX	.03767	.21212	XX	.09795	.0125	28.90834	116.1							
738	909820	1053	.00003867	.47218	23.86336	.00010055	.02782	.00859702	.03453							
739	809812	1053	0	0	23.86336	0	0	0	0							
740		XX	.00003867	.47218	XX	.00010055	.02782	.00859702	.03453							
741		XX	.03838	.21439	XX	.0998	.0127	29.04703	116.81							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	2.47896	.04678	.08057	12.90546	.04678	.41943
702	002	2.26674	.00000351	.07496	12.85193	.00000351	.42504
703	005	2.26674	.00000009	.07496	12.85193	.00000009	.42504
704	024	2.36101	-.00000112	.09968	9.482	-.00000112	.40032
705	033	2.26674	.00000869	.07496	12.85193	.00000869	.42504
706	114	2.26674	.00000769	.07496	12.85193	.00000769	.42504
707	117	2.36101	.00000001	.09968	9.482	.00000001	.40032
708	126	2.36101	.00000018	.09968	9.482	.00000018	.40032
709	129	2.36101	0	0	9.482	0	0
710	141	2.36101	.00000001	.09968	9.482	.00000001	.40032
711	144	2.36101	0	0	9.482	0	0
712	147	2.36101	0	0	9.482	0	0
713	150	2.36101	.00000061	.09968	9.482	.00000061	.40032
714	110	2.26674	.00000004	.07496	12.85193	.00000004	.42504
715	307	2.47896	.00000233	.08057	12.90546	.00000233	.41943
716	220	2.47896	.00117667	.08057	12.90546	.00117667	.41943
717	222	2.47896	0	0	12.90546	0	0
718	223	2.36101	0	0	9.482	0	0
719	224	2.47896	.0032379	.08057	12.90546	.0032379	.41943
720	225	2.36101	.00139939	.09968	9.482	.00139939	.40032
721	228	2.36101	0	0	9.482	0	0
722	229	2.36101	0	0	9.482	0	0
723	233	2.36101	0	0	9.482	0	0
724	234	2.36101	0	0	9.482	0	0
725	236	2.36101	0	0	9.482	0	0
726	237	2.36101	.00014052	.09968	9.482	.00014052	.40032
727	235	2.47896	.00020782	.08057	12.90546	.00020782	.41943
728	XX	.05255	.081	.081	XX	.05255	.419
729	909120	2.36101	.00050538	.09968	9.482	.00050538	.40032
730	909320	2.36101	.0000576	.09968	9.482	.0000576	.40032
731	809138	2.36101	0	0	9.482	0	0
732	809338	2.36101	0	0	9.482	0	0
733	809112	2.36101	0	0	9.482	0	0
734	809312	2.36101	0	0	9.482	0	0
735	9412	2.36101	0	0	9.482	0	0
736	9512	2.36101	12.24352	.19936	9.482	12.24352	.80064
737	XX	12.24408	.15458	.15458	XX	12.24408	.6208
738	909820	2.36101	.00364125	.09968	9.482	.00364125	.40032
739	809812	2.36101	0	0	9.482	0	0
740	XX	.00364125	.09968	.09968	XX	.00364125	.40032
741	XX	12.30027	.15393	.15393	XX	12.30027	.61898

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		5.42565	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		.00068686	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.00001665	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		-.0001672	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		.00305331	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		.00150606	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.00001487	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		.00002737	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.00001487	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.00054478	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.00007789	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.00045915	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		.42901	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		0	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		1.18052	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		.39598	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		.01255	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		.0241	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		7.42583	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		.07761	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		.00442308	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		0	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		224	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		44	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		504	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		772.0821	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		.55921	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		0	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		.55921	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		780.0671	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP* (9)	5: C7 *B7L808C45		(11)
									(10)		
801	809013	.86	4.66606	A1L568C2	.5	2.33303	2.33303	A3L315C1	3	1.92981	.40322
802	002	.50051	.00034378	A1L568C2	.5	.00017189	.0001719	A2L102C1	5	.00012957	.000042
803	005	.50051	.00000834	A1L568C2	.5	.00000417	.0000042	A2L105C1	5	.00000314	.000001
804	024	.51278	-.00008573	A1L568C2	.5	-.0000429	-.000043	A2L120C1	1	-.000037	-.00001
805	033	.2789	.00085156	A1L568C2	.5	.00042578	.0004258	A2L129C1	5	.00032096	.000105
806	114	.50051	.0007538	A1L568C2	.5	.0003769	.0003769	A2L144C1	5	.00028411	.000093
807	117	.51278	.00000763	A1L568C2	.5	.00000381	.0000038	A2L147C1	1	.00000329	.000001
808	126	.51278	.00001403	A1L568C2	.5	.00000702	.000007	A2L156C1	1	.00000606	.000001
809	129	.51278	0	A1L568C2	.5	0	0	A2L159C1	1	0	0
810	141	.51278	.00000763	A1L568C2	.5	.00000381	.0000038	A2L171C1	1	.00000329	.000001
811	144	.51278	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.51278	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.00046851	A1L568C2	.5	.00023425	.0002343	A2L180C1	1	.0002022	.000032
814	110	.50051	.00003898	A1L568C2	.5	.00001949	.0000195	A2L140C1	5	.00001469	.000005
815	307	.50657	.00023259	A1L568C2	.5	.0001163	.0001163	A2L245C1	3	.0000962	.00002
816	220	.27359	.11737	A1L568C2	.5	.05869	.05869	A2L220C1	3	.04854	.01014
817	222	.86	0	A1L568C2	.5	0	0	A2L222C1	3	0	0
818	223	.27137	0	A1L568C2	.5	0	0	A2L223C1	1	0	0
819	224	.27359	.32298	A1L568C2	.5	.16149	.16149	A2L224C1	3	.13358	.02791
820	225	.27137	.10746	A1L568C2	.5	.05373	.05373	A2L225C1	1	.04638	.007353
821	228	.27137	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.27137	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.27137	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.27137	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.27137	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	.01079	A1L568C2	.5	.00539512	.0053951	A2L237C1	1	.00465679	.000738
827	235	.86	.02073	A1L568C2	.5	.01036	.01036	A2L235C1	3	.0085734	.001791
828	XX	XX	5.20657	XX	XX	2.60329	2.60329	XX	XX	2.15542	.44787
829	909120	.5	.03881	A1L568C2	.5	.0194	.0194	A3L714C1	1	.01675	.002655
830	909320	1	.00442308	A1L568C2	.5	.00221154	.0022115	A3L815C1	1	.00190889	.000303
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1	0	0
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	0	A1L568C4	.4	0	0	A3L415C1	1	0	0
834	809313	1	224	XX	XX	0	224	A3L615C1	1	0	0
835	9413	1	44	1.0	1	44	0	A3L208C1	1	37.97851	6.0215
836	9513	1	504	XX	XX	0	504	A3L208C1	1	0	0
837	XX	XX	772.0432	XX	XX	44.02162	728.022	XX	XX	37.99716	6.02445
838	909820	.5	.2796	A1L568C2	.5	.1398	.1398	1.0	1	.12067	.01913
839	809813	1	0	A1L568C4	.4	0	0	1.0	1	0	0
840	XX	XX	.2796	XX	XX	.1398	.1398	XX	XX	.12067	.01913
841	XX	XX	777.5294	XX	XX	46.7647	730.765	XX	XX	40.27325	6.49145

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			EXPENSE			CAR MILES			EXPENSE			RUNNING PORTION		
		RUNNING			RATIO			YARD			RATIO			OF CD EXPENSE		
		CASES_OF C9			TO TOTAL			CASES_OF C9			TO TOTAL			CASES_OF C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	952.3334	.0020264		.41358			76.53186	.00526865		.08642			.17485	2.15819	
802	002	1364	.00000009		.37691			171.4103	.00000025		.12309			.00000781	.000164	
803	005	1364	0		.37691			171.4103	.00000001		.12309			.00000019	.000004	
804	024	1001	-.00000004		.43157			61.04177	-.00000001		.06843			-.00000394	-.000004	
805	033	1364	.00000024		.37691			171.4103	.00000061		.12309			.00001934	.000406	
806	114	1364	.00000021		.37691			171.4103	.00000054		.12309			.00001712	.00036	
807	117	1001	0		.43157			61.04177	.00000001		.06843			.00000035	.000003	
808	126	1001	.00000001		.43157			61.04177	.00000002		.06843			.00000065	.000006	
809	129	1001	0		0			61.04177	0		0			0	0	
810	141	1001	0		.43157			61.04177	.00000001		.06843			.00000035	.000003	
811	144	1001	0		0			61.04177	0		0			0	0	
812	147	1001	0		0			61.04177	0		0			0	0	
813	150	1001	.00000002		.43157			61.04177	.00000053		.06843			.00002154	.000213	
814	110	1364	.00000001		.37691			171.4103	.00000003		.12309			.00000089	.000019	
815	307	952.3334	.00000001		.41358			76.53186	.00000026		.08642			.00000872	.000108	
816	220	952.3334	.00005097		.41358			76.53186	.00013253		.08642			.00439814	.05429	
817	222	952.3334	0		0			76.53186	0		0			0	0	
818	223	1001	0		0			61.04177	0		0			0	0	
819	224	952.3334	.00014027		.41358			76.53186	.00036469		.08642			.0121	.14939	
820	225	1001	.00004633		.43157			61.04177	.00012046		.06843			.00494071	.04879	
821	228	1001	0		0			61.04177	0		0			0	0	
822	229	1001	0		0			61.04177	0		0			0	0	
823	233	1001	0		0			61.04177	0		0			0	0	
824	234	1001	0		0			61.04177	0		0			0	0	
825	236	1001	0		0			61.04177	0		0			0	0	
826	237	1001	.00000465		.43157			61.04177	.0000121		.06843			.00049612	.004899	
827	235	952.3334	.000009		.41358			76.53186	.00002341		.08642			.00077677	.009588	
828	XX	XX	.00226045		.41398			XX	.00587717		.08602			.19608	2.40721	
829	909120	1001	.00001673		.43157			61.04177	.0000435		.06843			.00178431	.01762	
830	909320	1001	.00000191		.43157			61.04177	.00000496		.06843			.00020337	.002008	
831	809138	1001	0		0			61.04177	0		0			0	0	
832	809338	1001	0		0			61.04177	0		0			0	0	
833	809113	1001	0		0			61.04177	0		0			0	0	
834	809313	1001	0		0			61.04177	0		0			20.59851	203.4	
835	9413	1001	.03794		.86315			61.04177	.09865		.13685			0	0	
836	9513	1001	0		0			61.04177	0		0			46.34665	457.65	
837	XX	XX	.03796		.04922			XX	.09869		.0078033			66.94715	661.07	
838	909820	1001	.00012055		.43157			61.04177	.00031343		.06843			.01286	.12695	
839	809813	1001	0		0			61.04177	0		0			0	0	
840	XX	XX	.00012055		.43157			XX	.00031343		.06843			.01286	.12695	
841	XX	XX	.04034		.0518			XX	.10488		.0083488			67.15608	663.61	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	2.12493	.08228	.03747	26.22879	.08228	.46253
802	002	2.71666	.00000287	.02271	57.08319	.00000287	.47729
803	005	2.71666	.00000007	.02271	57.08319	.00000007	.47729
804	024	2.24441	-.00000176	.04598	22.16262	-.00000176	.45402
805	033	2.71666	.00000712	.02271	57.08319	.00000712	.47729
806	114	2.71666	.0000063	.02271	57.08319	.0000063	.47729
807	117	2.24441	.00000016	.04598	22.16262	.00000016	.45402
808	126	2.24441	.00000029	.04598	22.16262	.00000029	.45402
809	129	2.24441	0	0	22.16262	0	0
810	141	2.24441	.00000016	.04598	22.16262	.00000016	.45402
811	144	2.24441	0	0	22.16262	0	0
812	147	2.24441	0	0	22.16262	0	0
813	150	2.24441	.00000096	.04598	22.16262	.00000096	.45402
814	110	2.71666	.00000033	.02271	57.08319	.00000033	.47729
815	307	2.12493	.00000041	.03747	26.22879	.00000041	.46253
816	220	2.12493	.00206978	.03747	26.22879	.00206978	.46253
817	222	2.12493	0	0	26.22879	0	0
818	223	2.24441	0	0	22.16262	0	0
819	224	2.12493	.00569554	.03747	26.22879	.00569554	.46253
820	225	2.24441	.00220134	.04598	22.16262	.00220134	.45402
821	228	2.24441	0	0	22.16262	0	0
822	229	2.24441	0	0	22.16262	0	0
823	233	2.24441	0	0	22.16262	0	0
824	234	2.24441	0	0	22.16262	0	0
825	236	2.24441	0	0	22.16262	0	0
826	237	2.24441	.00022105	.04598	22.16262	.00022105	.45402
827	235	2.12493	.00036555	.03747	26.22879	.00036555	.46253
828	XX	.09213	.03766	XX	.09213	.46234	
829	909120	2.24441	.000795	.04598	22.16262	.000795	.45402
830	909320	2.24441	.00009061	.04598	22.16262	.00009061	.45402
831	809138	2.24441	0	0	22.16262	0	0
832	809338	2.24441	0	0	22.16262	0	0
833	809113	2.24441	0	0	22.16262	0	0
834	809313	2.24441	9.17768	.09196	22.16262	9.17768	.90804
835	9413	2.24441	0	0	22.16262	0	0
836	9513	2.24441	20.64979	.09196	22.16262	20.64979	.90804
837	XX	29.82836	.08671	XX	29.82836	.85627	
838	909820	2.24441	.00572794	.04598	22.16262	.00572794	.45402
839	809813	2.24441	0	0	22.16262	0	0
840	XX	.00572794	.04598	XX	.00572794	.45402	
841	XX	29.92622	.08637	XX	29.92622	.85348	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	0
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	0
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	0
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	0
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	0
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	0
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	0
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	0
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	0
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	0
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	0
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	0
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	0
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	3
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	25
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	28
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	0
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	0
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	28

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L809C9 2: C7 *B7L809C18 3: C7 *B7L809C27 4: C7 *B7L809C36 5: C7 *B7L809C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
901	809014	.86	0 A1L569C2	.5	0	0 A3L316C1	3		0	0	
902	002	.50051	0 A1L569C2	.5	0	0 A2L102C1	5		0	0	
903	005	.50051	0 A1L569C2	.5	0	0 A2L105C1	5		0	0	
904	024	.51278	0 A1L569C2	.5	0	0 A2L120C1	1		0	0	
905	033	.2789	0 A1L569C2	.5	0	0 A2L129C1	5		0	0	
906	114	.50051	0 A1L569C2	.5	0	0 A2L144C1	5		0	0	
907	117	.51278	0 A1L569C2	.5	0	0 A2L147C1	1		0	0	
908	126	.51278	0 A1L569C2	.5	0	0 A2L156C1	1		0	0	
909	129	.51278	0 A1L569C2	.5	0	0 A2L159C1	1		0	0	
910	141	.51278	0 A1L569C2	.5	0	0 A2L171C1	1		0	0	
911	144	.51278	0 A1L569C2	.5	0	0 A2L174C1	1		0	0	
912	147	.51278	0 A1L569C2	.5	0	0 A2L177C1	1		0	0	
913	150	.86	0 A1L569C2	.5	0	0 A2L180C1	1		0	0	
914	110	.50051	0 A1L569C2	.5	0	0 A2L140C1	5		0	0	
915	307	.50657	0 A1L569C2	.5	0	0 A2L245C1	3		0	0	
916	220	.27359	0 A1L569C2	.5	0	0 A2L220C1	3		0	0	
917	222	.86	0 A1L569C2	.5	0	0 A2L222C1	3		0	0	
918	223	.27137	0 A1L569C2	.5	0	0 A2L223C1	1		0	0	
919	224	.27359	0 A1L569C2	.5	0	0 A2L224C1	3		0	0	
920	225	.27137	0 A1L569C2	.5	0	0 A2L225C1	1		0	0	
921	228	.27137	0 A1L569C2	.5	0	0 A2L228C1	1		0	0	
922	229	.27137	0 A1L569C2	.5	0	0 A2L229C1	1		0	0	
923	233	.27137	0 A1L569C2	.5	0	0 A2L233C1	1		0	0	
924	234	.27137	0 A1L569C2	.5	0	0 A2L234C1	1		0	0	
925	236	.27137	0 A1L569C2	.5	0	0 A2L236C1	1		0	0	
926	237	.86	0 A1L569C2	.5	0	0 A2L237C1	1		0	0	
927	235	.86	0 A1L569C2	.5	0	0 A2L235C1	3		0	0	
928	XX		0 XX	XX	0	0 XX	XX		0	0	
929	909120	.5	0 A1L569C2	.5	0	0 A3L714C1	1		0	0	
930	909320	1	0 A1L569C2	.5	0	0 A3L815C1	1		0	0	
931	809138	.5	0 A1L569C2	.5	0	0 A3L439C1	1		0	0	
932	809338	1	0 A1L569C2	.5	0	0 A3L639C1	1		0	0	
933	809114	1	0 A1L569C4	.4	0	0 A3L416C1	1		0	0	
934	909314	1	0 XX	XX	0	0 A3L616C1	1		0	0	
935	9414	1	3 1.0	1	3	0 A3L209C1	1		2.76082	.23918	
936	9514	1	25 XX	XX	0	25 A3L209C1	1		0	0	
937	XX		28 XX	XX	3	25 XX	XX		2.76082	.23918	
938	909820	.5	0 A1L569C2	.5	0	0 1.0	1		0	0	
939	809814	1	0 A1L569C4	.4	0	0 1.0	1		0	0	
940	XX		0 XX	XX	0	0 XX	XX		0	0	
941	XX		28 XX	XX	3	25 XX	XX		2.76082	.23918	

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9					
		1: B7L809C7	UNIT	CM (LH)	1: B7L809C5	UNIT	CM-YARD	1: C8 *B7L809C4				YARD	
		2: B7L809C16	COST	TO TOTAL	2: B7L809C14	COST	TO TOTAL	2: C8 *B7L809C13				PORTION	
		3: B7L809C25	PER	VARIABLE	3: B7L809C23	PER	VARIABLE	3: C8 *B7L809C22				OF CD	
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31				EXPENSE	
LINE	CODE	5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40				C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)				(19)	
901	809014	23	0	0	.76123	0	0				0	0	
902	002	28	0	0	.9301	0	0				0	0	
903	005	28	0	0	.9301	0	0				0	0	
904	024	37	0	0	1.23288	0	0				0	0	
905	033	28	0	0	.9301	0	0				0	0	
906	114	28	0	0	.9301	0	0				0	0	
907	117	37	0	0	1.23288	0	0				0	0	
908	126	37	0	0	1.23288	0	0				0	0	
909	129	37	0	0	1.23288	0	0				0	0	
910	141	37	0	0	1.23288	0	0				0	0	
911	144	37	0	0	1.23288	0	0				0	0	
912	147	37	0	0	1.23288	0	0				0	0	
913	150	37	0	0	1.23288	0	0				0	0	
914	110	28	0	0	.9301	0	0				0	0	
915	307	23	0	0	.76123	0	0				0	0	
916	220	23	0	0	.76123	0	0				0	0	
917	222	23	0	0	.76123	0	0				0	0	
918	223	37	0	0	1.23288	0	0				0	0	
919	224	23	0	0	.76123	0	0				0	0	
920	225	37	0	0	1.23288	0	0				0	0	
921	228	37	0	0	1.23288	0	0				0	0	
922	229	37	0	0	1.23288	0	0				0	0	
923	233	37	0	0	1.23288	0	0				0	0	
924	234	37	0	0	1.23288	0	0				0	0	
925	236	37	0	0	1.23288	0	0				0	0	
926	237	37	0	0	1.23288	0	0				0	0	
927	235	23	0	0	.76123	0	0				0	0	
928		XX	0	0	XX	0	0				0	0	
929	909120	37	0	0	1.23288	0	0				0	0	
930	909320	37	0	0	1.23288	0	0				0	0	
931	809138	37	0	0	1.23288	0	0				0	0	
932	809338	37	0	0	1.23288	0	0				0	0	
933	809114	37	0	0	1.23288	0	0				0	0	
934	809314	37	0	0	1.23288	0	0				0	0	
935	9414	37	.07462	.92027	1.23288	.194	.07973				0	0	
936	9514	37	0	0	1.23288	0	0				3.59575	21.4042	
937		XX	.07462	.0986	XX	.194	.0085422				3.59575	21.4042	
938	909820	37	0	0	1.23288	0	0				0	0	
939	809814	37	0	0	1.23288	0	0				0	0	
940		XX	0	0	XX	0	0				0	0	
941		XX	.07462	.0986	XX	.194	.0085422				3.59575	21.4042	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
				(22)			
901	809014	.05132		0	.30564		0
902	002	.05574		0	.37339		0
903	005	.05574		0	.37339		0
904	024	.08296		0	.49383		0
905	033	.05574		0	.37339		0
906	114	.05574		0	.37339		0
907	117	.08296		0	.49383		0
908	126	.08296		0	.49383		0
909	129	.08296		0	.49383		0
910	141	.08296		0	.49383		0
911	144	.08296		0	.49383		0
912	147	.08296		0	.49383		0
913	150	.08296		0	.49383		0
914	110	.05574		0	.37339		0
915	307	.05132		0	.30564		0
916	220	.05132		0	.30564		0
917	222	.05132		0	.30564		0
918	223	.08296		0	.49383		0
919	224	.05132		0	.30564		0
920	225	.08296		0	.49383		0
921	228	.08296		0	.49383		0
922	229	.08296		0	.49383		0
923	233	.08296		0	.49383		0
924	234	.08296		0	.49383		0
925	236	.08296		0	.49383		0
926	237	.08296		0	.49383		0
927	235	.05132		0	.30564		0
928	XX			0	XX		0
929	909120	.08296		0	.49383		0
930	909320	.08296		0	.49383		0
931	809138	.08296		0	.49383		0
932	809338	.08296		0	.49383		0
933	809114	.08296		0	.49383		0
934	809314	.08296		0	.49383		0
935	9414	.08296		0	.49383		0
936	9514	.08296	43.34303	.14383	.49383	43.34304	.85617
937	XX		43.34303	.12842	XX	43.34304	.76444
938	909820	.08296		0	.49383		0
939	809814	.08296		0	.49383		0
940	XX			0	XX		0
941	XX		43.34303	.12842	XX	43.34304	.76444

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	0		0
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	0		0
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	0		0
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	0		0
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	0		0
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	0		0
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	0		0
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	0		0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	0		0
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	0		0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	0		0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	0		0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	0		0
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	0		0
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	0		0
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	0		0
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	0		0
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	0		0
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	0		0
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	0		0
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0		0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0		0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0		0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0		0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0		0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	0		0
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	0		0
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	0		0
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	0		0
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	0		0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	0		0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0		0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	0		0
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	0		0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	4		4
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	22		22
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	26		26
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	0		0
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	0		0
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	0		0
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	26		26

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L810C9 2: C7 *B7L810C18 3: C7 *B7L810C27 4: C7 *B7L810C36 5: C7 *B7L810C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1001	809015	.86	0 A1L570C2	.5	0	0	A3L317C1	3		0	0
1002	002	.50051	0 A1L570C2	.5	0	0	A2L102C1	5		0	0
1003	005	.50051	0 A1L570C2	.5	0	0	A2L105C1	5		0	0
1004	024	.51278	0 A1L570C2	.5	0	0	A2L120C1	1		0	0
1005	033	.2789	0 A1L570C2	.5	0	0	A2L129C1	5		0	0
1006	114	.50051	0 A1L570C2	.5	0	0	A2L144C1	5		0	0
1007	117	.51278	0 A1L570C2	.5	0	0	A2L147C1	1		0	0
1008	126	.51278	0 A1L570C2	.5	0	0	A2L156C1	1		0	0
1009	129	.51278	0 A1L570C2	.5	0	0	A2L159C1	1		0	0
1010	141	.51278	0 A1L570C2	.5	0	0	A2L171C1	1		0	0
1011	144	.51278	0 A1L570C2	.5	0	0	A2L174C1	1		0	0
1012	147	.51278	0 A1L570C2	.5	0	0	A2L177C1	1		0	0
1013	150	.86	0 A1L570C2	.5	0	0	A2L180C1	1		0	0
1014	110	.50051	0 A1L570C2	.5	0	0	A2L140C1	5		0	0
1015	307	.50657	0 A1L570C2	.5	0	0	A2L245C1	3		0	0
1016	220	.27359	0 A1L570C2	.5	0	0	A2L220C1	3		0	0
1017	222	.86	0 A1L570C2	.5	0	0	A2L222C1	3		0	0
1018	223	.27137	0 A1L570C2	.5	0	0	A2L223C1	1		0	0
1019	224	.27359	0 A1L570C2	.5	0	0	A2L224C1	3		0	0
1020	225	.27137	0 A1L570C2	.5	0	0	A2L225C1	1		0	0
1021	228	.27137	0 A1L570C2	.5	0	0	A2L228C1	1		0	0
1022	229	.27137	0 A1L570C2	.5	0	0	A2L229C1	1		0	0
1023	233	.27137	0 A1L570C2	.5	0	0	A2L233C1	1		0	0
1024	234	.27137	0 A1L570C2	.5	0	0	A2L234C1	1		0	0
1025	236	.27137	0 A1L570C2	.5	0	0	A2L236C1	1		0	0
1026	237	.86	0 A1L570C2	.5	0	0	A2L237C1	1		0	0
1027	235	.86	0 A1L570C2	.5	0	0	A2L235C1	3		0	0
1028	XX		0 XX	XX	0	0	XX	XX		0	0
1029	909120	.5	0 A1L570C2	.5	0	0	A3L714C1	1		0	0
1030	909320	1	0 A1L570C2	.5	0	0	A3L815C1	1		0	0
1031	809138	.5	0 A1L570C2	.5	0	0	A3L439C1	1		0	0
1032	809338	1	0 A1L570C2	.5	0	0	A3L639C1	1		0	0
1033	809115	1	0 A1L570C4	.4	0	0	A3L417C1	1		0	0
1034	809315	1	0 XX	XX	0	0	A3L617C1	1		0	0
1035	9415	1	4 1.0	1	4	0	A3L210C1	1	3.93877	.06123	
1036	9515	1	22 XX	XX	0	22	A3L210C1	1		0	0
1037	XX		26 XX	XX	4	22	XX	XX	3.93877	.06123	
1038	909820	.5	0 A1L570C2	.5	0	0	1.0	1		0	0
1039	809815	1	0 A1L570C4	.4	0	0	1.0	1		0	0
1040	XX		0 XX	XX	0	0	XX	XX		0	0
1041	XX		26 XX	XX	4	22	XX	XX	3.93877	.06123	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	2: C8 *B7L810C13	PORTION		3: C8 *B7L810C22	OF CD				
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	3: C8 *B7L810C22	OF CD		4: C8 *B7L810C31	EXPENSE				
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST	4: C8 *B7L810C31	EXPENSE		5: C8 *B7L810C40	C8 -C18				
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)	5: C8 *B7L810C40	C8 -C18		(18)	(19)				
1001	809015	58.33334	0	0	.81375	0	0	0	0		0	0				
1002	002	65.6	0	0	1.45314	0	0	0	0		0	0				
1003	005	65.6	0	0	1.45314	0	0	0	0		0	0				
1004	024	55	0	0	.32883	0	0	0	0		0	0				
1005	033	65.6	0	0	1.45314	0	0	0	0		0	0				
1006	114	65.6	0	0	1.45314	0	0	0	0		0	0				
1007	117	55	0	0	.32883	0	0	0	0		0	0				
1008	126	55	0	0	.32883	0	0	0	0		0	0				
1009	129	55	0	0	.32883	0	0	0	0		0	0				
1010	141	55	0	0	.32883	0	0	0	0		0	0				
1011	144	55	0	0	.32883	0	0	0	0		0	0				
1012	147	55	0	0	.32883	0	0	0	0		0	0				
1013	150	55	0	0	.32883	0	0	0	0		0	0				
1014	110	65.6	0	0	1.45314	0	0	0	0		0	0				
1015	307	58.33334	0	0	.81375	0	0	0	0		0	0				
1016	220	58.33334	0	0	.81375	0	0	0	0		0	0				
1017	222	58.33334	0	0	.81375	0	0	0	0		0	0				
1018	223	55	0	0	.32883	0	0	0	0		0	0				
1019	224	58.33334	0	0	.81375	0	0	0	0		0	0				
1020	225	55	0	0	.32883	0	0	0	0		0	0				
1021	228	55	0	0	.32883	0	0	0	0		0	0				
1022	229	55	0	0	.32883	0	0	0	0		0	0				
1023	233	55	0	0	.32883	0	0	0	0		0	0				
1024	234	55	0	0	.32883	0	0	0	0		0	0				
1025	236	55	0	0	.32883	0	0	0	0		0	0				
1026	237	55	0	0	.32883	0	0	0	0		0	0				
1027	235	58.33334	0	0	.81375	0	0	0	0		0	0				
1028	XX	XX	0	0	XX	0	0	0	0		0	0				
1029	909120	55	0	0	.32883	0	0	0	0		0	0				
1030	909320	55	0	0	.32883	0	0	0	0		0	0				
1031	809138	55	0	0	.32883	0	0	0	0		0	0				
1032	809338	55	0	0	.32883	0	0	0	0		0	0				
1033	809115	55	0	0	.32883	0	0	0	0		0	0				
1034	809315	55	0	0	.32883	0	0	0	0		0	0				
1035	9415	55	.07161	.98469	.32883	.1862	.01531	0	0		0	0				
1036	9515	55	0	0	.32883	0	0	9.70624	12.2938		9.70624	12.2938				
1037	XX	XX	.07161	.15149	XX	.1862	.0023549	9.70624	12.2938		9.70624	12.2938				
1038	909820	55	0	0	.32883	0	0	0	0		0	0				
1039	809815	55	0	0	.32883	0	0	0	0		0	0				
1040	XX	XX	0	0	XX	0	0	0	0		0	0				
1041	XX	XX	.07161	.15149	XX	.1862	.0023549	9.70624	12.2938		9.70624	12.2938				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	.13016	0	0	.25362	0	0
1002	002	.1306	0	0	.39173	0	0
1003	005	.1306	0	0	.39173	0	0
1004	024	.12332	0	0	.15619	0	0
1005	033	.1306	0	0	.39173	0	0
1006	114	.1306	0	0	.39173	0	0
1007	117	.12332	0	0	.15619	0	0
1008	126	.12332	0	0	.15619	0	0
1009	129	.12332	0	0	.15619	0	0
1010	141	.12332	0	0	.15619	0	0
1011	144	.12332	0	0	.15619	0	0
1012	147	.12332	0	0	.15619	0	0
1013	150	.12332	0	0	.15619	0	0
1014	110	.1306	0	0	.39173	0	0
1015	307	.13016	0	0	.25362	0	0
1016	220	.13016	0	0	.25362	0	0
1017	222	.13016	0	0	.25362	0	0
1018	223	.12332	0	0	.15619	0	0
1019	224	.13016	0	0	.25362	0	0
1020	225	.12332	0	0	.15619	0	0
1021	228	.12332	0	0	.15619	0	0
1022	229	.12332	0	0	.15619	0	0
1023	233	.12332	0	0	.15619	0	0
1024	234	.12332	0	0	.15619	0	0
1025	236	.12332	0	0	.15619	0	0
1026	237	.12332	0	0	.15619	0	0
1027	235	.13016	0	0	.25362	0	0
1028	XX	XX	0	0	XX	0	0
1029	909120	.12332	0	0	.15619	0	0
1030	909320	.12332	0	0	.15619	0	0
1031	809138	.12332	0	0	.15619	0	0
1032	809338	.12332	0	0	.15619	0	0
1033	809115	.12332	0	0	.15619	0	0
1034	809315	.12332	0	0	.15619	0	0
1035	9415	.12332	0	0	.15619	0	0
1036	9515	.12332	78.70814	.44119	.15619	78.70813	.55881
1037	XX	XX	78.70814	.37332	XX	78.70813	.47284
1038	909820	.12332	0	0	.15619	0	0
1039	809815	.12332	0	0	.15619	0	0
1040	XX	XX	0	0	XX	0	0
1041	XX	XX	78.70814	.37332	XX	78.70813	.47284

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		.66206	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.00008381	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.00000203	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		-.0000204	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		.00037258	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		.00018378	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.00000182	
1108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C23		.00000334	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		0	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.00000182	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.00006648	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		.0000095	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.00005603	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		.05235	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		0	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		0	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		.14405	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		.04832	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		.00153101	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		.00294127	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		.90613	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		.00947084	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		.00053972	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		0	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		0	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		472	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		282	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		677	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		1431	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		.06824	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		0	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		.06824	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		1431	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	.56937	A1L571C2	.5	.28469	.28469	A3L318C1	3	.2732	.01149
1102	002	.50051	.00004195	A1L571C2	.5	.00002097	.000021	A2L102C1	5	.00002	.000001
1103	005	.50051	.00000102	A1L571C2	.5	.00000051	.0000005	A2L105C1	5	.00000048	0
1104	024	.51278	-.00001046	A1L571C2	.5	-.00000052	-.0000005	A2L120C1	1	-.000000498	-0
1105	033	.2789	.00010391	A1L571C2	.5	.00005196	.000052	A2L129C1	5	.00004954	.000002
1106	114	.50051	.00009198	A1L571C2	.5	.00004599	.000046	A2L144C1	5	.00004385	.000002
1107	117	.51278	.00000093	A1L571C2	.5	.00000047	.0000005	A2L147C1	1	.00000044	0
1108	126	.51278	.00000171	A1L571C2	.5	.00000086	.0000009	A2L156C1	1	.00000081	0
1109	129	.51278	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.51278	.00000093	A1L571C2	.5	.00000047	.0000005	A2L171C1	1	.00000044	0
1111	144	.51278	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.51278	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.00005717	A1L571C2	.5	.00002858	.0000286	A2L180C1	1	.00002719	.000001
1114	110	.50051	.00000476	A1L571C2	.5	.00000238	.0000024	A2L140C1	5	.00000227	0
1115	307	.50657	.00002838	A1L571C2	.5	.00001419	.0000142	A2L245C1	3	.00001362	.000001
1116	220	.27359	.01432	A1L571C2	.5	.00716111	.0071611	A2L220C1	3	.00687206	.000289
1117	222	.86	0	A1L571C2	.5	0	0	A2L222C1	3	0	0
1118	223	.27137	0	A1L571C2	.5	0	0	A2L223C1	1	0	0
1119	224	.27359	.03941	A1L571C2	.5	.01971	.01971	A2L224C1	3	.01891	.000795
1120	225	.27137	.01311	A1L571C2	.5	.00655612	.0065561	A2L225C1	1	.00623559	.000321
1121	228	.27137	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.27137	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.27137	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.27137	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.27137	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	.00131667	A1L571C2	.5	.00065833	.0006583	A2L237C1	1	.00062615	.000032
1127	235	.86	.00252949	A1L571C2	.5	.00126475	.0012647	A2L235C1	3	.0012137	.000051
1128	XX	.63533	XX	XX	XX	.31766	.31766	XX	XX	.30478	.01288
1129	909120	.5	.00473542	A1L571C2	.5	.00236771	.0023677	A3L714C1	1	.00225195	.000116
1130	909320	1	.00053972	A1L571C2	.5	.00026986	.0002699	A3L815C1	1	.00025667	.000013
1131	809138	.5	0	A1L571C2	.5	0	0	A3L439C1	1	0	0
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	0	A1L571C4	.4	0	0	A3L418C1	1	0	0
1134	809316	1	472	XX	XX	0	472	A3L618C1	1	0	0
1135	9416	1	282	1.0	1	282	0	A3L211C1	1	268.213	13.787
1136	9516	1	677	XX	XX	0	677	A3L211C1	1	0	0
1137	XX	1431	XX	XX	XX	282.0026	1149	XX	XX	268.2155	13.7872
1138	909820	.5	.03412	A1L571C2	.5	.01706	.01706	1.0	1	.01623	.000834
1139	809816	1	0	A1L571C4	.4	0	0	1.0	1	0	0
1140	XX	.03412	XX	XX	XX	.01706	.01706	XX	XX	.01623	.000834
1141	XX	1431	XX	XX	XX	282.3374	1149	XX	XX	268.5365	13.8009

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	TO TOTAL	3: B7L811C23	PER	TO TOTAL	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	VARIABLE	4: B7L811C32	CM - YARD	VARIABLE	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	COST	5: B7L811C41	C11/C15	COST	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1101	809016	15186	.00001799	.47982	245.6669	.00004677	.02018	.06442	.22027	
1102	002	14085	0	.47678	263.8682	0	.02322	.00000377	.000017	
1103	005	14085	0	.47678	263.8682	0	.02322	.00000009	0	
1104	024	16717	0	.47555	330.5043	0	.02445	-.00000105	-0	
1105	033	14085	0	.47678	263.8682	.00000001	.02322	.00000934	.000043	
1106	114	14085	0	.47678	263.8682	.00000001	.02322	.00000827	.000038	
1107	117	16717	0	.47555	330.5043	0	.02445	.00000009	0	
1108	126	16717	0	.47555	330.5043	0	.02445	.00000017	.000001	
1109	129	16717	0	0	330.5043	0	0	0	0	
1110	141	16717	0	.47555	330.5043	0	.02445	.00000009	0	
1111	144	16717	0	0	330.5043	0	0	0	0	
1112	147	16717	0	0	330.5043	0	0	0	0	
1113	150	16717	0	.47555	330.5043	0	.02445	.00000576	.000023	
1114	110	14085	0	.47678	263.8682	0	.02322	.00000043	.000002	
1115	307	15186	0	.47982	245.6669	0	.02018	.00000321	.000011	
1116	220	15186	.00000045	.47982	245.6669	.00000118	.02018	.0016204	.005541	
1117	222	15186	0	0	245.6669	0	0	0	0	
1118	223	16717	0	0	330.5043	0	0	0	0	
1119	224	15186	.00000125	.47982	245.6669	.00000324	.02018	.00445894	.01525	
1120	225	16717	.00000037	.47555	330.5043	.00000097	.02445	.00132065	.005235	
1121	228	16717	0	0	330.5043	0	0	0	0	
1122	229	16717	0	0	330.5043	0	0	0	0	
1123	233	16717	0	0	330.5043	0	0	0	0	
1124	234	16717	0	0	330.5043	0	0	0	0	
1125	236	16717	0	0	330.5043	0	0	0	0	
1126	237	16717	.00000004	.47555	330.5043	.00000001	.02445	.00013261	.000526	
1127	235	15186	.00000008	.47982	245.6669	.00000021	.02018	.00028618	.000979	
1128	XX	.00002003	.47972	XX	.00005207	.02028	.07169	.24597		
1129	909120	16717	.00000013	.47555	330.5043	.00000035	.02445	.00047695	.001891	
1130	909320	16717	.00000002	.47555	330.5043	.00000004	.02445	.00005436	.000216	
1131	809138	16717	0	0	330.5043	0	0	0	0	
1132	809338	16717	0	0	330.5043	0	0	0	0	
1133	809116	16717	0	0	330.5043	0	0	0	0	
1134	809316	16717	0	0	330.5043	0	0	95.07899	376.92	
1135	9416	16717	.01604	.95111	330.5043	.04172	.04889	0	0	
1136	9516	16717	0	0	330.5043	0	0	136.3739	540.63	
1137	XX	.01604	.18743	XX	.04172	.0096346	.231.4534	917.55		
1138	909820	16717	.00000097	.47555	330.5043	.00000252	.02445	.00343638	.01362	
1139	809816	16717	0	0	330.5043	0	0	0	0	
1140	XX	.00000097	.47555	XX	.00000252	.02445	.00343638	.01362		
1141	XX	.01607	.18757	XX	.04177	.0096397	.231.5285	917.81		

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		5: B7L811C38	C18/C20	C18/C5	C18/C5	C18/C5	C18/C5	5: B7L811C37	C19/C23	C19/C5	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(22)	(22)	(22)	(23)	(24)	(25)	(25)	(25)	(25)
1101	809016	33.88431	.00190112	.11314	.11314	.11314	.11314	115.8624	.00190112	.38686	.38686	.38686	.38686
1102	002	28.04216	.00000013	.08989	.08989	.08989	.08989	127.9448	.00000013	.41011	.41011	.41011	.41011
1103	005	28.04216	0	.08989	.08989	.08989	.08989	127.9448	0	.41011	.41011	.41011	.41011
1104	024	37.48237	-.00000003	.10072	.10072	.10072	.10072	148.5911	-.00000003	.39928	.39928	.39928	.39928
1105	033	28.04216	.00000033	.08989	.08989	.08989	.08989	127.9448	.00000033	.41011	.41011	.41011	.41011
1106	114	28.04216	.00000029	.08989	.08989	.08989	.08989	127.9448	.00000029	.41011	.41011	.41011	.41011
1107	117	37.48237	0	.10072	.10072	.10072	.10072	148.5911	0	.39928	.39928	.39928	.39928
1108	126	37.48237	0	.10072	.10072	.10072	.10072	148.5911	0	.39928	.39928	.39928	.39928
1109	129	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1110	141	37.48237	0	.10072	.10072	.10072	.10072	148.5911	0	.39928	.39928	.39928	.39928
1111	144	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1112	147	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1113	150	37.48237	.00000015	.10072	.10072	.10072	.10072	148.5911	.00000015	.39928	.39928	.39928	.39928
1114	110	28.04216	.00000002	.08989	.08989	.08989	.08989	127.9448	.00000002	.41011	.41011	.41011	.41011
1115	307	33.88431	.00000009	.11314	.11314	.11314	.11314	115.8624	.00000009	.38686	.38686	.38686	.38686
1116	220	33.88431	.00004782	.11314	.11314	.11314	.11314	115.8624	.00004782	.38686	.38686	.38686	.38686
1117	222	33.88431	0	0	0	0	0	115.8624	0	0	0	0	0
1118	223	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1119	224	33.88431	.00013159	.11314	.11314	.11314	.11314	115.8624	.00013159	.38686	.38686	.38686	.38686
1120	225	37.48237	.00003523	.10072	.10072	.10072	.10072	148.5911	.00003523	.39928	.39928	.39928	.39928
1121	228	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1122	229	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1123	233	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1124	234	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1125	236	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1126	237	37.48237	.00000354	.10072	.10072	.10072	.10072	148.5911	.00000354	.39928	.39928	.39928	.39928
1127	235	33.88431	.00000845	.11314	.11314	.11314	.11314	115.8624	.00000845	.38686	.38686	.38686	.38686
1128	XX	.00211187	.11285	.11285	.11285	.11285	.11285	XX	.00211187	.38715	.38715	.38715	.38715
1129	909120	37.48237	.00001272	.10072	.10072	.10072	.10072	148.5911	.00001272	.39928	.39928	.39928	.39928
1130	909320	37.48237	.00000145	.10072	.10072	.10072	.10072	148.5911	.00000145	.39928	.39928	.39928	.39928
1131	809138	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1132	809338	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1133	809116	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1134	809316	37.48237	2.53663	.20144	.20144	.20144	.20144	148.5911	2.53663	.79856	.79856	.79856	.79856
1135	9416	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1136	9516	37.48237	3.63835	.20144	.20144	.20144	.20144	148.5911	3.63835	.79856	.79856	.79856	.79856
1137	XX	6.17499	.16174	.16174	.16174	.16174	.16174	XX	6.17499	.64119	.64119	.64119	.64119
1138	909820	37.48237	.00009168	.10072	.10072	.10072	.10072	148.5911	.00009168	.39928	.39928	.39928	.39928
1139	809816	37.48237	0	0	0	0	0	148.5911	0	0	0	0	0
1140	XX	.00009168	.10072	.10072	.10072	.10072	.10072	XX	.00009168	.39928	.39928	.39928	.39928
1141	XX	6.1772	.16172	.16172	.16172	.16172	.16172	XX	6.1772	.64107	.64107	.64107	.64107

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		23.53307	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.00297919	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.00007224	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		-.0007252	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		.01324	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		.00653235	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.00006452	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.00011871	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.00006452	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.0023629	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.00033783	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.00199152	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		1.86076	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		0	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		5.12036	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		1.7175	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		.05442	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		.10455	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		32.20861	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		.33664	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		.01918	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		0	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		0	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		4917	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-1402	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-2551	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		964.356	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		2.42549	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		0	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		2.42549	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		998.9901	

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L812C9	YARD
										2: C7	*B7L812C18	PORTION
										3: C7	*B7L812C27	OF CM
										4: C7	*B7L812C36	EXPENSE
										5: C7	*B7L812C45	C7 -C10
LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	AP*			
		(4)	(5)		(6)	(7)	(8)		(9)		(10)	(11)
1201	809017	.86	20.23844	A1L572C2	.5	10.11922	10.11922	A3L319C1	3		8.97649	1.14273
1202	002	.50051	.00149112	A1L572C2	.5	.00074556	.0007456	A2L102C1	5		.00066369	.000082
1203	005	.50051	.00003616	A1L572C2	.5	.00001808	.0000181	A2L105C1	5		.00001609	.000002
1204	024	.51278	-.00037186	A1L572C2	.5	-.0001859	-.000186	A2L120C1	1		-.00016571	-.00002
1205	033	.2789	.00369354	A1L572C2	.5	.00184677	.0018468	A2L129C1	5		.00164397	.000203
1206	114	.50051	.00326951	A1L572C2	.5	.00163476	.0016348	A2L144C1	5		.00145524	.00018
1207	117	.51278	.00003308	A1L572C2	.5	.00001654	.0000165	A2L147C1	1		.00001474	.000002
1208	126	.51278	.00006087	A1L572C2	.5	.00003044	.0000304	A2L156C1	1		.00002713	.000003
1209	129	.51278	0	A1L572C2	.5	0	0	A2L159C1	1		0	0
1210	141	.51278	.00003308	A1L572C2	.5	.00001654	.0000165	A2L171C1	1		.00001474	.000002
1211	144	.51278	0	A1L572C2	.5	0	0	A2L174C1	1		0	0
1212	147	.51278	0	A1L572C2	.5	0	0	A2L177C1	1		0	0
1213	150	.86	.00203209	A1L572C2	.5	.00101605	.001016	A2L180C1	1		.00090558	.00011
1214	110	.50051	.00016909	A1L572C2	.5	.00008454	.0000845	A2L140C1	5		.00007526	.000009
1215	307	.50657	.00100885	A1L572C2	.5	.00050442	.0005044	A2L245C1	3		.00044746	.000057
1216	220	.27359	.50909	A1L572C2	.5	.25454	.25454	A2L220C1	3		.2258	.02874
1217	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3		0	0
1218	223	.27137	0	A1L572C2	.5	0	0	A2L223C1	1		0	0
1219	224	.27359	1.40088	A1L572C2	.5	.70044	.70044	A2L224C1	3		.62134	.0791
1220	225	.27137	.46608	A1L572C2	.5	.23304	.23304	A2L225C1	1		.2077	.02534
1221	228	.27137	0	A1L572C2	.5	0	0	A2L228C1	1		0	0
1222	229	.27137	0	A1L572C2	.5	0	0	A2L229C1	1		0	0
1223	233	.27137	0	A1L572C2	.5	0	0	A2L233C1	1		0	0
1224	234	.27137	0	A1L572C2	.5	0	0	A2L234C1	1		0	0
1225	236	.27137	0	A1L572C2	.5	0	0	A2L236C1	1		0	0
1226	237	.86	.0468	A1L572C2	.5	.0234	.0234	A2L237C1	1		.02086	.002544
1227	235	.86	.08991	A1L572C2	.5	.04496	.04496	A2L235C1	3		.03988	.005077
1228	XX	XX	22.58284	XX	XX	11.29142	11.29142	XX	XX		10.01741	1.27401
1229	909120	.5	.16832	A1L572C2	.5	.08416	.08416	A3L714C1	1		.07501	.00915
1230	909320	1	.01918	A1L572C2	.5	.00959228	.0095923	A3L815C1	1		.00854936	.001043
1231	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1		0	0
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1		0	0
1233	809117	1	0	A1L572C4	.4	0	0	A3L419C1	1		0	0
1234	809317	1	4917	XX	XX	0	4917	A3L619C1	1		0	0
1235	9417	1	-1402	1.0	1	-1402	0	A3L212C1	1		-1249	-152.4
1236	9517	1	-2551	XX	XX	0	-2551	A3L212C1	1		0	0
1237	XX	XX	964.1876	XX	XX	-1401	2366	XX	XX		-1249	-152.4
1238	909820	.5	1.21275	A1L572C2	.5	.60637	.60637	1.0	1		.54045	.06593
1239	809817	1	0	A1L572C4	.4	0	0	1.0	1		0	0
1240	XX	XX	1.21275	XX	XX	.60637	.60637	XX	XX		.54045	.06593
1241	XX	XX	987.9831	XX	XX	-1390	2377	XX	XX		-1238	-151.1

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	TO TOTAL	4: B7L812C32	CM - YARD	TO TOTAL	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	VARIABLE	5: B7L812C41	C11/C15	VARIABLE	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	2772	.00323788	.44354	135.7402	.0084185	.05646	1.17282	8.9464	
1202	002	1960	.00000034	.44509	92.99547	.00000088	.05491	.00008006	.000666	
1203	005	1960	.00000001	.44509	92.99547	.00000002	.05491	.00000194	.000016	
1204	024	2975	-.00000006	.44564	139.5816	-.00000014	.05436	-.00002224	-.00016	
1205	033	1960	.00000084	.44509	92.99547	.00000218	.05491	.00019831	.001648	
1206	114	1960	.00000074	.44509	92.99547	.00000193	.05491	.00017554	.001459	
1207	117	2975	0	.44564	139.5816	.00000001	.05436	.00000198	.000015	
1208	126	2975	.00000001	.44564	139.5816	.00000002	.05436	.00000364	.000027	
1209	129	2975	0	0	139.5816	0	0	0	0	
1210	141	2975	0	.44564	139.5816	.00000001	.05436	.00000198	.000015	
1211	144	2975	0	0	139.5816	0	0	0	0	
1212	147	2975	0	0	139.5816	0	0	0	0	
1213	150	2975	.00000003	.44564	139.5816	.00000079	.05436	.00012152	.000895	
1214	110	1960	.00000004	.44509	92.99547	.00000001	.05491	.00000908	.000075	
1215	307	2772	.00000016	.44354	135.7402	.00000042	.05646	.00005846	.000446	
1216	220	2772	.00008145	.44354	135.7402	.00021176	.05646	.0295	.22504	
1217	222	2772	0	0	135.7402	0	0	0	0	
1218	223	2975	0	0	139.5816	0	0	0	0	
1219	224	2772	.00022412	.44354	135.7402	.00058272	.05646	.08118	.61926	
1220	225	2975	.00006982	.44564	139.5816	.00018152	.05436	.02787	.20517	
1221	228	2975	0	0	139.5816	0	0	0	0	
1222	229	2975	0	0	139.5816	0	0	0	0	
1223	233	2975	0	0	139.5816	0	0	0	0	
1224	234	2975	0	0	139.5816	0	0	0	0	
1225	236	2975	0	0	139.5816	0	0	0	0	
1226	237	2975	.00000701	.44564	139.5816	.00001823	.05436	.00279874	.0206	
1227	235	2772	.00001438	.44354	135.7402	.0000374	.05646	.00521037	.03975	
1228	XX	.00360829	.44359	XX	.00938156	.05641		1.30959	9.98183	
1229	909120	2975	.00002521	.44564	139.5816	.00006556	.05436	.01007	.0741	
1230	909320	2975	.00000287	.44564	139.5816	.00000747	.05436	.00114725	.008445	
1231	809138	2975	0	0	139.5816	0	0	0	0	
1232	809338	2975	0	0	139.5816	0	0	0	0	
1233	809117	2975	0	0	139.5816	0	0	0	0	
1234	809317	2975	0	0	139.5816	0	0	588.0779	4328	
1235	9417	2975	-.42002	.89128	139.5816	-1.09206	.10872	0	0	
1236	9517	2975	0	0	139.5816	0	0	-305.102	-2245	
1237	XX	-.41999	-1.29589	XX	-1.09199	-.15808		282.9871	2083	
1238	909820	2975	.00018166	.44564	139.5816	.00047232	.05436	.07252	.53385	
1239	809817	2975	0	0	139.5816	0	0	0	0	
1240	XX	.00018166	.44564	XX	.00047232	.05436		.07252	.53385	
1241	XX	-.41621	-1.254	XX	-1.08213	-.15292		284.3692	2093	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	6.18587	.1896	.05795	47.1866	.1896	.44205
1202	002	3.90199	.00002052	.05369	32.43634	.00002052	.44631
1203	005	3.90199	.00000005	.05369	32.43634	.00000005	.44631
1204	024	6.67046	-.00000333	.0598	49.10216	-.00000333	.4402
1205	033	3.90199	.00005082	.05369	32.43634	.00005082	.44631
1206	114	3.90199	.00004499	.05369	32.43634	.00004499	.44631
1207	117	6.67046	.00000003	.0598	49.10216	.00000003	.4402
1208	126	6.67046	.00000055	.0598	49.10216	.00000055	.4402
1209	129	6.67046	0	0	49.10216	0	0
1210	141	6.67046	.00000003	.0598	49.10216	.00000003	.4402
1211	144	6.67046	0	0	49.10216	0	0
1212	147	6.67046	0	0	49.10216	0	0
1213	150	6.67046	.00001822	.0598	49.10216	.00001822	.4402
1214	110	3.90199	.00000233	.05369	32.43634	.00000233	.44631
1215	307	6.18587	.00000945	.05795	47.1866	.00000945	.44205
1216	220	6.18587	.00476919	.05795	47.1866	.00476919	.44205
1217	222	6.18587	0	0	47.1866	0	0
1218	223	6.67046	0	0	49.10216	0	0
1219	224	6.18587	.01312	.05795	47.1866	.01312	.44205
1220	225	6.67046	.00417837	.0598	49.10216	.00417837	.4402
1221	228	6.67046	0	0	49.10216	0	0
1222	229	6.67046	0	0	49.10216	0	0
1223	233	6.67046	0	0	49.10216	0	0
1224	234	6.67046	0	0	49.10216	0	0
1225	236	6.67046	0	0	49.10216	0	0
1226	237	6.67046	.00041957	.0598	49.10216	.00041957	.4402
1227	235	6.18587	.0008423	.05795	47.1866	.0008423	.44205
1228	XX	.21139	.05799	.05799	XX	.21139	.44201
1229	909120	6.67046	.001509	.0598	49.10216	.001509	.4402
1230	909320	6.67046	.00017199	.0598	49.10216	.00017199	.4402
1231	809138	6.67046	0	0	49.10216	0	0
1232	809338	6.67046	0	0	49.10216	0	0
1233	809117	6.67046	0	0	49.10216	0	0
1234	809317	6.67046	88.16155	.1196	49.10216	88.16155	.8804
1235	9417	6.67046	0	0	49.10216	0	0
1236	9517	6.67046	-45.73929	.1196	49.10216	-45.7393	.8804
1237	XX	42.42393	.2935	.2935	XX	42.42393	2.16048
1238	909820	6.67046	.01087	.0598	49.10216	.01087	.4402
1239	809817	6.67046	0	0	49.10216	0	0
1240	XX	.01087	.0598	.0598	XX	.01087	.4402
1241	XX	42.6462	.28783	.28783	XX	42.64619	2.11909

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		170.8428
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.02163
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.00052443
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		-.0052646
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.09614
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.04742
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.00046838
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00086182
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.00046838
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.01715
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.00245251
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.01446
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		13.50853
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		0
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		37.1722
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		12.4685
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		.39507
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		.75899
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		233.8244
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		2.44392
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.13927
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		0
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		0
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		4
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		55
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		61.5832
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		17.60832
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		0
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		17.60832
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		313.0159

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	C7 -C10	
			(5)					AP* (9)	5: C7 *B7L813C45	(10)	(11)
1301	809018	.86	146.9248	A1L573C2	.5	73.46239	73.46239	A3L320C1	3	71.69859	1.7638
1302	002	.50051	.01083	A1L573C2	.5	.00541252	.0054125	A2L102C1	5	.00530749	.000105
1303	005	.50051	.00026248	A1L573C2	.5	.00013124	.0001312	A2L105C1	5	.00012869	.000003
1304	024	.51278	-.00269958	A1L573C2	.5	-.0013498	-.00135	A2L120C1	1	-.00132599	-.00002
1305	033	.2789	.02681	A1L573C2	.5	.01341	.01341	A2L129C1	5	.01315	.00026
1306	114	.50051	.02374	A1L573C2	.5	.01187	.01187	A2L144C1	5	.01164	.00023
1307	117	.51278	.00024018	A1L573C2	.5	.00012009	.0001201	A2L147C1	1	.00011797	.000002
1308	126	.51278	.00044192	A1L573C2	.5	.00022096	.000221	A2L156C1	1	.00021707	.000004
1309	129	.51278	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.51278	.00024018	A1L573C2	.5	.00012009	.0001201	A2L171C1	1	.00011797	.000002
1311	144	.51278	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.51278	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.01475	A1L573C2	.5	.00737617	.0073762	A2L180C1	1	.00724608	.00013
1314	110	.50051	.00122751	A1L573C2	.5	.00061375	.0006138	A2L140C1	5	.00060184	.000012
1315	307	.50657	.00732391	A1L573C2	.5	.00366196	.003662	A2L245C1	3	.00357404	.000088
1316	220	.27359	3.69581	A1L573C2	.5	1.8479	1.8479	A2L220C1	3	1.80354	.04437
1317	222	.86	0	A1L573C2	.5	0	0	A2L222C1	3	0	0
1318	223	.27137	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.27359	10.16997	A1L573C2	.5	5.08498	5.08498	A2L224C1	3	4.9629	.12209
1320	225	.27137	3.38358	A1L573C2	.5	1.69179	1.69179	A2L225C1	1	1.66195	.02984
1321	228	.27137	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.27137	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.27137	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.27137	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.27137	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	.33976	A1L573C2	.5	.16988	.16988	A2L237C1	1	.16689	.002996
1327	235	.86	.65273	A1L573C2	.5	.32636	.32636	A2L235C1	3	.31853	.007836
1328	XX		163.9443	XX	XX	81.97216	81.97216	XX	XX	80.01609	1.95607
1329	909120	.5	1.22196	A1L573C2	.5	.61098	.61098	A3L714C1	1	.60021	.01078
1330	909320	1	.13927	A1L573C2	.5	.06964	.06964	A3L815C1	1	.06841	.001228
1331	809138	.5	0	A1L573C2	.5	0	0	A3L439C1	1	0	0
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	0	A1L573C4	.4	0	0	A3L420C1	1	0	0
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	4	1.0	1	4	0	A3L213C1	1	3.92945	.07055
1336	9518	1	55	XX	XX	0	55	A3L213C1	1	0	0
1337	XX		60.36124	XX	XX	4.68062	55.68062	XX	XX	4.59807	.08255
1338	909820	.5	8.80416	A1L573C2	.5	4.40208	4.40208	1.0	1	4.32444	.07764
1339	809818	1	0	A1L573C4	.4	0	0	1.0	1	0	0
1340	XX		8.80416	XX	XX	4.40208	4.40208	XX	XX	4.32444	.07764
1341	XX		233.1097	XX	XX	91.05485	142.055	XX	XX	88.9386	2.11626

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			EXPENSE			CAR MILES			EXPENSE			RUNNING PORTION		
		RUNNING			RATIO			YARD			RATIO			OF CD EXPENSE		
		CASES_OF C9			TO TOTAL			CASES_OF C9			TO TOTAL			CASES_OF C9		
		1: B7L813C7	UNIT		CM (LH)			1: B7L813C5	UNIT		CM-YARD			1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST		TO TOTAL			2: B7L813C14	COST		TO TOTAL			2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER		VARIABLE			3: B7L813C23	PER		VARIABLE			3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)		COST			4: B7L813C32	CM - YARD		COST			4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12		C10/C5			5: B7L813C41	C11/C15		C11/C5			5: C8 *B7L813C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1301	809018	37.66667	1.9035		.488			.35639	4.9491		.012			26.89661	46.5658	
1302	002	40.2	.00013203		.4903			.30596	.00034327		.0097024			.0020198	.003393	
1303	005	40.2	.0000032		.4903			.30596	.00000832		.0097023			.00004898	.000082	
1304	024	61	-.00002174		.49118			.42122	-.00005652		.0088184			-.00058359	-.00077	
1305	033	40.2	.00032704		.4903			.30596	.00085029		.0097023			.0050031	.008404	
1306	114	40.2	.00028949		.4903			.30596	.00075268		.0097024			.00442873	.007439	
1307	117	61	.00000193		.49118			.42122	.00000503		.0088184			.00005192	.000068	
1308	126	61	.00000356		.49118			.42122	.00000925		.0088184			.00009553	.000125	
1309	129	61	0		0			.42122	0		0			0	0	
1310	141	61	.00000193		.49118			.42122	.00000503		.0088184			.00005192	.000068	
1311	144	61	0		0			.42122	0		0			0	0	
1312	147	61	0		0			.42122	0		0			0	0	
1313	150	61	.00011879		.49118			.42122	.00030885		.0088184			.00318914	.004187	
1314	110	40.2	.00001497		.4903			.30596	.00003893		.0097023			.00022904	.000385	
1315	307	37.66667	.00009489		.488			.35639	.0002467		.012			.00134074	.002321	
1316	220	37.66667	.04788		.488			.35639	.12449		.012			.67657	1.17134	
1317	222	37.66667	0		0			.35639	0		0			0	0	
1318	223	61	0		0			.42122	0		0			0	0	
1319	224	37.66667	.13176		.488			.35639	.34257		.012			1.86175	3.22323	
1320	225	61	.02725		.49118			.42122	.07084		.0088184			.73146	.96033	
1321	228	61	0		0			.42122	0		0			0	0	
1322	229	61	0		0			.42122	0		0			0	0	
1323	233	61	0		0			.42122	0		0			0	0	
1324	234	61	0		0			.42122	0		0			0	0	
1325	236	61	0		0			.42122	0		0			0	0	
1326	237	61	.00273582		.49118			.42122	.00711313		.0088184			.07345	.09643	
1327	235	37.66667	.00845651		.488			.35639	.02199		.012			.11949	.20687	
1328	XX	XX	2.10563		.48807		XX	XX	5.47463		.01193			30.13622	51.836	
1329	909120	61	.00983943		.49118			.42122	.02558		.0088184			.26416	.34682	
1330	909320	61	.00112146		.49118			.42122	.00291579		.0088184			.03011	.03953	
1331	809138	61	0		0			.42122	0		0			0	0	
1332	809338	61	0		0			.42122	0		0			0	0	
1333	809118	61	0		0			.42122	0		0			0	0	
1334	809318	61	0		0			.42122	0		0			0	0	
1335	9418	61	.06442		.98236			.42122	.16749		.01764			0	0	
1336	9518	61	0		0			.42122	0		0			23.77967	31.2203	
1337	XX	XX	.07538		.07618		XX	XX	.19598		.0013676			24.07394	31.6067	
1338	909820	61	.07089		.49118			.42122	.18432		.0088184			1.90327	2.49881	
1339	809818	61	0		0			.42122	0		0			0	0	
1340	XX	XX	.07089		.49118		XX	XX	.18432		.0088184			1.90327	2.49881	
1341	XX	XX	2.2519		.38153		XX	XX	5.85494		.0090784			56.11344	85.9414	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L813C2	CD (LH)	CD (LH)	1: B7L813C1	CD-YARD	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	.08405	320.0259	.18306	.14551	320.0259	.31694
1302	002	.08003	.02524	.18659	.13443	.02524	.31341
1303	005	.08003	.00061196	.18659	.13443	.00061196	.31341
1304	024	.13677	-.00426689	.21618	.17957	-.00426689	.28382
1305	033	.08003	.06251	.18659	.13443	.06251	.31341
1306	114	.08003	.05534	.18659	.13443	.05534	.31341
1307	117	.13677	.00037962	.21618	.17957	.00037962	.28382
1308	126	.13677	.00069849	.21618	.17957	.00069849	.28382
1309	129	.13677	0	0	.17957	0	0
1310	141	.13677	.00037962	.21618	.17957	.00037962	.28382
1311	144	.13677	0	0	.17957	0	0
1312	147	.13677	0	0	.17957	0	0
1313	150	.13677	.02332	.21618	.17957	.02332	.28382
1314	110	.08003	.00286185	.18659	.13443	.00286185	.31341
1315	307	.08405	.01595	.18306	.14551	.01595	.31694
1316	220	.08405	8.05007	.18306	.14551	8.05007	.31694
1317	222	.08405	0	0	.14551	0	0
1318	223	.13677	0	0	.17957	0	0
1319	224	.08405	22.15183	.18306	.14551	22.15183	.31694
1320	225	.13677	5.34799	.21618	.17957	5.34799	.28382
1321	228	.13677	0	0	.17957	0	0
1322	229	.13677	0	0	.17957	0	0
1323	233	.13677	0	0	.17957	0	0
1324	234	.13677	0	0	.17957	0	0
1325	236	.13677	0	0	.17957	0	0
1326	237	.13677	.53702	.21618	.17957	.53702	.28382
1327	235	.08405	1.42175	.18306	.14551	1.42175	.31694
1328	XX	XX	354.8741	.18382	XX	354.874	.31618
1329	909120	.13677	1.9314	.21618	.17957	1.9314	.28382
1330	909320	.13677	.22013	.21618	.17957	.22013	.28382
1331	809138	.13677	0	0	.17957	0	0
1332	809338	.13677	0	0	.17957	0	0
1333	809118	.13677	0	0	.17957	0	0
1334	809318	.13677	0	0	.17957	0	0
1335	9418	.13677	0	0	.17957	0	0
1336	9518	.13677	173.8631	.43236	.17957	173.8631	.56764
1337	XX	XX	176.0146	.39883	XX	176.0146	.52363
1338	909820	.13677	13.91562	.21618	.17957	13.91562	.28382
1339	809818	.13677	0	0	.17957	0	0
1340	XX	XX	13.91562	.21618	XX	13.91562	.28382
1341	XX	XX	544.8043	.24072	XX	544.8043	.36867

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		0	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		0	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		0	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		0	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		0	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		0	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		0	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		0	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		0	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		0	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		0	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		0	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		0	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		0	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		0	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		0	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		0	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		1.95948	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		91	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		0	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		111	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		166	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		369.9595	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		16.42808	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		873.9249	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		890.353	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		1260	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L814C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L814C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L814C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L814C36	EXPENSE	
									AP*	5: C7 *B7L814C45	C7 -C10	
									(9)	(10)	(11)	
1401	809019	.86		0	A1L574C2	.5	0	0	A3L321C1	3	0	0
1402	002	.50051		0	A1L574C2	.5	0	0	A2L102C1	5	0	0
1403	005	.50051		0	A1L574C2	.5	0	0	A2L105C1	5	0	0
1404	024	.51278		0	A1L574C2	.5	0	0	A2L120C1	1	0	0
1405	033	.2789		0	A1L574C2	.5	0	0	A2L129C1	5	0	0
1406	114	.50051		0	A1L574C2	.5	0	0	A2L144C1	5	0	0
1407	117	.51278		0	A1L574C2	.5	0	0	A2L147C1	1	0	0
1408	126	.51278		0	A1L574C2	.5	0	0	A2L156C1	1	0	0
1409	129	.51278		0	A1L574C2	.5	0	0	A2L159C1	1	0	0
1410	141	.51278		0	A1L574C2	.5	0	0	A2L171C1	1	0	0
1411	144	.51278		0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.51278		0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86		0	A1L574C2	.5	0	0	A2L180C1	1	0	0
1414	110	.50051		0	A1L574C2	.5	0	0	A2L140C1	5	0	0
1415	307	.50657		0	A1L574C2	.5	0	0	A2L245C1	3	0	0
1416	220	.27359		0	A1L574C2	.5	0	0	A2L220C1	3	0	0
1417	222	.86		0	A1L574C2	.5	0	0	A2L222C1	3	0	0
1418	223	.27137		0	A1L574C2	.5	0	0	A2L223C1	1	0	0
1419	224	.27359		0	A1L574C2	.5	0	0	A2L224C1	3	0	0
1420	225	.27137		0	A1L574C2	.5	0	0	A2L225C1	1	0	0
1421	228	.27137		0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.27137		0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.27137		0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.27137		0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.27137		0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86		0	A1L574C2	.5	0	0	A2L237C1	1	0	0
1427	235	.86		0	A1L574C2	.5	0	0	A2L235C1	3	0	0
1428	XX			0	XX	XX	0	0	XX	XX	0	0
1429	909120	.5		0	A1L574C2	.5	0	0	A3L714C1	1	0	0
1430	909320	1		0	A1L574C2	.5	0	0	A3L815C1	1	0	0
1431	809138	.5	.97974	A1L574C2		.5	.48987	.48987	A3L439C1	1	.47169	.01818
1432	809338	1		0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	91	A1L574C4		.4	36.4	54.6	A3L421C1	1	35.04889	1.35112
1434	809319	1		0	XX	XX	0	0	A3L621C1	1	0	0
1435	9419	1	111	1.0		1	111	0	A3L214C1	1	106.8798	4.12016
1436	9519	1	166	XX	XX	XX	0	166	A3L214C1	1	0	0
1437	XX		368.9797	XX	XX	XX	147.8899	221.09	XX	XX	142.4004	5.48946
1438	909820	.5	8.21404	A1L574C2		.5	4.10702	4.10702	1.0	1	3.95457	.15245
1439	809819	1	873.9249	A1L574C4		.4	349.5699	524.355	1.0	1	336.5944	12.9755
1440	XX		882.1389	XX	XX	XX	353.677	528.462	XX	XX	340.549	13.128
1441	XX		1251	XX	XX	XX	501.5669	749.552	XX	XX	482.9494	18.6174

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L814C7	UNIT		CM (LH)			1: B7L814C5	UNIT		CM-YARD			1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST		TO TOTAL			2: B7L814C14	COST		TO TOTAL			2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER		VARIABLE			3: B7L814C23	PER		VARIABLE			3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)		COST			4: B7L814C32	CM - YARD		COST			4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12		C10/C5			5: B7L814C41	C11/C15		C11/C5			5: C8 *B7L814C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1401	809019	5311	0	0				73.46964	0	0				0	0	
1402	002	4962	0	0				87.71228	0	0				0	0	
1403	005	4962	0	0				87.71228	0	0				0	0	
1404	024	5485	0	0				81.32463	0	0				0	0	
1405	033	4962	0	0				87.71228	0	0				0	0	
1406	114	4962	0	0				87.71228	0	0				0	0	
1407	117	5485	0	0				81.32463	0	0				0	0	
1408	126	5485	0	0				81.32463	0	0				0	0	
1409	129	5485	0	0				81.32463	0	0				0	0	
1410	141	5485	0	0				81.32463	0	0				0	0	
1411	144	5485	0	0				81.32463	0	0				0	0	
1412	147	5485	0	0				81.32463	0	0				0	0	
1413	150	5485	0	0				81.32463	0	0				0	0	
1414	110	4962	0	0				87.71228	0	0				0	0	
1415	307	5311	0	0				73.46964	0	0				0	0	
1416	220	5311	0	0				73.46964	0	0				0	0	
1417	222	5311	0	0				73.46964	0	0				0	0	
1418	223	5485	0	0				81.32463	0	0				0	0	
1419	224	5311	0	0				73.46964	0	0				0	0	
1420	225	5485	0	0				81.32463	0	0				0	0	
1421	228	5485	0	0				81.32463	0	0				0	0	
1422	229	5485	0	0				81.32463	0	0				0	0	
1423	233	5485	0	0				81.32463	0	0				0	0	
1424	234	5485	0	0				81.32463	0	0				0	0	
1425	236	5485	0	0				81.32463	0	0				0	0	
1426	237	5485	0	0				81.32463	0	0				0	0	
1427	235	5311	0	0				73.46964	0	0				0	0	
1428		XX	0	0				XX	0	0				0	0	
1429	909120	5485	0	0				81.32463	0	0				0	0	
1430	909320	5485	0	0				81.32463	0	0				0	0	
1431	809138	5485	.000086	.48144				81.32463	.00022359	.01856			.13185	.35802		
1432	809338	5485	0	0				81.32463	0	0				0	0	
1433	809119	5485	.00638995	.38515				81.32463	.01661	.01485			14.69592	39.9041		
1434	809319	5485	0	0				81.32463	0	0				0	0	
1435	9419	5485	.01949	.96288				81.32463	.05066	.03712				0	0	
1436	9519	5485	0	0				81.32463	0	0			44.67992	121.32		
1437		XX	.02596	.38593				XX	.0675	.01488			59.50769	161.58		
1438	909820	5485	.00072098	.48144				81.32463	.00187455	.01856			1.10543	3.00159		
1439	809819	5485	.06137	.38515				81.32463	.15955	.01485			141.1333	383.22		
1440		XX	.06209	.38605				XX	.16143	.01488			142.2387	386.22		
1441		XX	.08805	.38601				XX	.22893	.01488			201.7464	547.81		

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	11.85036	0	0	30.17452	0	0
1402	002	9.8788	0	0	35.1534	0	0
1403	005	9.8788	0	0	35.1534	0	0
1404	024	12.29831	0	0	33.39379	0	0
1405	033	9.8788	0	0	35.1534	0	0
1406	114	9.8788	0	0	35.1534	0	0
1407	117	12.29831	0	0	33.39379	0	0
1408	126	12.29831	0	0	33.39379	0	0
1409	129	12.29831	0	0	33.39379	0	0
1410	141	12.29831	0	0	33.39379	0	0
1411	144	12.29831	0	0	33.39379	0	0
1412	147	12.29831	0	0	33.39379	0	0
1413	150	12.29831	0	0	33.39379	0	0
1414	110	9.8788	0	0	35.1534	0	0
1415	307	11.85036	0	0	30.17452	0	0
1416	220	11.85036	0	0	30.17452	0	0
1417	222	11.85036	0	0	30.17452	0	0
1418	223	12.29831	0	0	33.39379	0	0
1419	224	11.85036	0	0	30.17452	0	0
1420	225	12.29831	0	0	33.39379	0	0
1421	228	12.29831	0	0	33.39379	0	0
1422	229	12.29831	0	0	33.39379	0	0
1423	233	12.29831	0	0	33.39379	0	0
1424	234	12.29831	0	0	33.39379	0	0
1425	236	12.29831	0	0	33.39379	0	0
1426	237	12.29831	0	0	33.39379	0	0
1427	235	11.85036	0	0	30.17452	0	0
1428	XX	XX	0	0	XX	0	0
1429	909120	12.29831	0	0	33.39379	0	0
1430	909320	12.29831	0	0	33.39379	0	0
1431	809138	12.29831	.01072	.13458	33.39379	.01072	.36542
1432	809338	12.29831	0	0	33.39379	0	0
1433	809119	12.29831	1.19496	.16149	33.39379	1.19496	.43851
1434	809319	12.29831	0	0	33.39379	0	0
1435	9419	12.29831	0	0	33.39379	0	0
1436	9519	12.29831	3.63301	.26916	33.39379	3.63301	.73084
1437	XX	XX	4.83869	.16128	XX	4.83869	.43792
1438	909820	12.29831	.08988	.13458	33.39379	.08988	.36542
1439	809819	12.29831	11.47583	.16149	33.39379	11.47583	.43851
1440	XX	XX	11.56572	.16124	XX	11.56572	.43783
1441	XX	XX	16.40441	.16125	XX	16.40441	.43785

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	
1501	809020	FREIGHT CAR REPAIRS		0 A3L322C12		0 A3L322C12	12.00707
1502	002	ADMINIST B & B	2	A2L102C44		0 B9L201C31	.00152004
1503	005	ADMINIST OTHER	2	A2L105C44		0 B9L202C31	.00003686
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0 B9L203C31	-.000037
1505	033	SHOP BUILDINGS	16	A2L129C44		0 B9L204C31	.00675703
1506	114	FRINGES OTHER	2	A2L144C44		0 B9L205C31	.00333294
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44		0 B9L206C31	.00003292
1508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44		0 B9L207C31	.00006057
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0 B9L208C31	0
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0 B9L209C31	.00003292
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0 B9L210C31	0
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0 B9L211C31	0
1513	150	OTHER EXP	0	A2L180C44		0 B9L212C31	.0012056
1514	110	SMALL TOOLS	2	A2L140C44		0 B9L213C31	.00017237
1515	307	WORK & NR EQUIP	2	A2L245C44		0 B9L214C31	.00101611
1516	220	FC ADMINIST	16	A2L220C44		0 B9L215C31	.9494
1517	222	FC MACHINERY REPAIR	0	A2L222C44		0 B9L216C31	0
1518	223	FC EQUIP DAMAGED	16	A2L223C44		0 B9L217C31	0
1519	224	FC FRINGE BENEFITS	16	A2L224C44		0 B9L218C31	2.61252
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0 B9L219C31	.8763
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44		0 B9L220C31	0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44		0 B9L221C31	0
1523	233	FC J FACILITY (DR)	16	A2L233C44		0 B9L222C31	0
1524	234	FC J FACILITY (CR)	16	A2L234C44		0 B9L223C31	0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0 B9L224C31	0
1526	237	FC OTHER EXP	0	A2L237C44		0 B9L225C31	.02777
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0 B9L226C31	.05334
1528		TOTAL OPERATING EXP : (SUM L1501-1527)					
		-2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX		XX	16.43352
1529	909120	SH & ENG DEPR-FC	0	B2L920C2		0 B5L427C3	.17176
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0 B5L427C4	.00978837
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2		0 B5L427C7	17.72146
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0 B5L427C8	0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2		0 B2L229C2	823
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2		0 B2L534C2	88
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2		0 B2L737C2	8
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2		0 B2L738C2	-11
1537		TOTAL DEPR, L/R EXPENSE					
		: SUM L1529-1536	XX	XX		XX	925.9031
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4		0 B5L642C4	149.8124
1539	809820	FREIGHT CAR-ROI	0	B5L717C4		0 B5L717C4	6461
1540		TOTAL ROI : L1538+L1539	XX	XX		XX	6611
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L1528+L1537+L1540	XX	XX		XX	7553

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
			ELSE C2*C4 (5)					AP* (9)	4: C7 *B7L815C36		
					(6)	(7)	(8)		5: C7 *B7L815C45	(10)	(11)
1501	809020	.86	10.32608	A1L575C2	.5	5.16304	5.16304	A3L322C1	3	4.03549	1.12755
1502	002	.50051	.0007608	A1L575C2	.5	.0003804	.0003804	A2L102C1	5	.00031593	.000064
1503	005	.50051	.00001845	A1L575C2	.5	.00000922	.0000092	A2L105C1	5	.00000766	.000002
1504	024	.51278	-.00018973	A1L575C2	.5	-.0000949	-.000095	A2L120C1	1	-.00007841	-.000002
1505	033	.2789	.00188452	A1L575C2	.5	.00094226	.0009423	A2L129C1	5	.00078256	.00016
1506	114	.50051	.00166818	A1L575C2	.5	.00083409	.0008341	A2L144C1	5	.00069272	.000141
1507	117	.51278	.00001688	A1L575C2	.5	.00000844	.0000084	A2L147C1	1	.00000698	.000001
1508	126	.51278	.00003106	A1L575C2	.5	.00001553	.0000155	A2L156C1	1	.00001284	.000003
1509	129	.51278	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.51278	.00001688	A1L575C2	.5	.00000844	.0000084	A2L171C1	1	.00000698	.000001
1511	144	.51278	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.51278	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.00103682	A1L575C2	.5	.00051841	.0005184	A2L180C1	1	.00042846	.00009
1514	110	.50051	.00008627	A1L575C2	.5	.00004314	.0000431	A2L140C1	5	.00003582	.000007
1515	307	.50657	.00051474	A1L575C2	.5	.00025737	.0002574	A2L245C1	3	.00020116	.000056
1516	220	.27359	.25975	A1L575C2	.5	.12987	.12987	A2L220C1	3	.10151	.02836
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3	0	0
1518	223	.27137	0	A1L575C2	.5	0	0	A2L223C1	1	0	0
1519	224	.27359	.71476	A1L575C2	.5	.35738	.35738	A2L224C1	3	.27933	.07805
1520	225	.27137	.2378	A1L575C2	.5	.1189	.1189	A2L225C1	1	.09827	.02063
1521	228	.27137	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.27137	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.27137	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.27137	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.27137	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	.02388	A1L575C2	.5	.01194	.01194	A2L237C1	1	.00986794	.002072
1527	235	.86	.04587	A1L575C2	.5	.02294	.02294	A2L235C1	3	.01793	.005009
1528	XX	XX	11.52224	XX	XX	5.76112	5.76112	XX	XX	4.50896	1.25217
1529	909120	.5	.08588	A1L575C2	.5	.04294	.04294	A3L714C1	1	.03549	.00745
1530	909320	1	.00978837	A1L575C2	.5	.00489418	.0048942	A3L815C1	1	.00404502	.000849
1531	809138	.5	8.86073	A1L575C2	.5	4.43037	4.43037	A3L439C1	1	3.66168	.76869
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	823	A1L575C4	.4	329.2	493.8	A3L422C1	1	272.0822	57.1178
1534	809320	1	88	XX	XX	0	88	A3L622C1	1	0	0
1535	9420	1	8	1.0	1	8	0	A3L218C1	1	6.61196	1.38804
1536	9520	1	-11	XX	XX	0	-11	A3L218C1	1	0	0
1537	XX	XX	916.9565	XX	XX	341.6782	575.278	XX	XX	282.3954	59.2829
1538	909820	.5	74.90621	A1L575C2	.5	37.4531	37.4531	1.0	1	30.9548	6.4983
1539	809820	1	6461	A1L575C4	.4	2584	3876	1.0	1	2136	448.45
1540	XX	XX	6536	XX	XX	2622	3914	XX	XX	2167	454.95
1541	XX	XX	7465	XX	XX	2969	4495	XX	XX	2454	515.48

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L815C7	UNIT		CM (LH)			1: B7L815C5	UNIT		CM-YARD			1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST		TO TOTAL			2: B7L815C14	COST		TO TOTAL			2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER		VARIABLE			3: B7L815C23	PER		VARIABLE			3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)		COST			4: B7L815C32	CM - YARD		COST			4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12		C10/C5			5: B7L815C41	C11/C15		C11/C5			5: C8 *B7L815C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1501	809020	649.6667	.00621163		.39081			69.81648	.01615		.10919			.27276	4.89028	
1502	002	622.2	.00000051		.41526			48.83613	.00000132		.08474			.00002428	.000356	
1503	005	622.2	.00000001		.41526			48.83613	.00000003		.08474			.00000059	.000009	
1504	024	742	-.00000011		.41325			59.9104	-.00000027		.08675			-.00000633	-.00009	
1505	033	622.2	.00000126		.41526			48.83613	.00000327		.08474			.00006014	.000882	
1506	114	622.2	.00000111		.41526			48.83613	.00000289		.08474			.00005323	.000781	
1507	117	742	.00000001		.41325			59.9104	.00000002		.08675			.00000056	.000008	
1508	126	742	.00000002		.41325			59.9104	.00000004		.08675			.00000104	.000014	
1509	129	742	0		0			59.9104	0		0			0	0	
1510	141	742	.00000001		.41325			59.9104	.00000002		.08675			.00000056	.000008	
1511	144	742	0		0			59.9104	0		0			0	0	
1512	147	742	0		0			59.9104	0		0			0	0	
1513	150	742	.00000058		.41325			59.9104	.00000015		.08675			.0000346	.000484	
1514	110	622.2	.00000006		.41526			48.83613	.00000015		.08474			.00000275	.00004	
1515	307	649.6667	.00000031		.39081			69.81648	.00000081		.10919			.0000136	.000244	
1516	220	649.6667	.00015625		.39081			69.81648	.00040625		.10919			.00686124	.12301	
1517	222	649.6667	0		0			69.81648	0		0			0	0	
1518	223	742	0		0			59.9104	0		0			0	0	
1519	224	649.6667	.00042996		.39081			69.81648	.0011179		.10919			.01888	.3385	
1520	225	742	.00013244		.41325			59.9104	.00034435		.08675			.00793649	.11096	
1521	228	742	0		0			59.9104	0		0			0	0	
1522	229	742	0		0			59.9104	0		0			0	0	
1523	233	742	0		0			59.9104	0		0			0	0	
1524	234	742	0		0			59.9104	0		0			0	0	
1525	236	742	0		0			59.9104	0		0			0	0	
1526	237	742	.0000133		.41325			59.9104	.00003458		.08675			.00079694	.01114	
1527	235	649.6667	.0000276		.39081			69.81648	.00007175		.10919			.00121179	.02173	
1528	XX	XX	.00691975		.39133			XX	.01799		.10867			.30621	5.45491	
1529	909120	742	.00004783		.41325			59.9104	.00012436		.08675			.00286623	.04007	
1530	909320	742	.00000545		.41325			59.9104	.00001417		.08675			.00032668	.004568	
1531	809138	742	.00493487		.41325			59.9104	.01283		.08675			.29572	4.13465	
1532	809338	742	0		0			59.9104	0		0			0	0	
1533	809120	742	.36669		.3306			59.9104	.95339		.0694			32.96045	460.84	
1534	809320	742	0		0			59.9104	0		0			5.87387	82.1261	
1535	9420	742	.008911		.8265			59.9104	.02317		.1735			0	0	
1536	9520	742	0		0			59.9104	0		0			-.73423	-10.266	
1537	XX	XX	.38059		.30797			XX	.98953		.06465			38.399	536.88	
1538	909820	742	.04172		.41325			59.9104	.10847		.08675			2.49994	34.9532	
1539	809820	742	2.87898		.3306			59.9104	7.48535		.0694			258.7829	3618	
1540	XX	XX	2.9207		.33155			XX	7.59382		.0696			261.2829	3653	
1541	XX	XX	3.30821		.32874			XX	8.60133		.06905			299.9881	4195	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	1.44959	.18817	.02642	25.9891	.18817	.47358
1502	002	1.23868	.0000196	.03191	18.16974	.0000196	.46809
1503	005	1.23868	.00000048	.03191	18.16974	.00000048	.46809
1504	024	1.66369	-.00000381	.03337	23.26105	-.00000381	.46663
1505	033	1.23868	.00004855	.03191	18.16974	.00004855	.46809
1506	114	1.23868	.00004298	.03191	18.16974	.00004298	.46809
1507	117	1.66369	.00000034	.03337	23.26105	.00000034	.46663
1508	126	1.66369	.00000062	.03337	23.26105	.00000062	.46663
1509	129	1.66369	0	0	23.26105	0	0
1510	141	1.66369	.00000034	.03337	23.26105	.00000034	.46663
1511	144	1.66369	0	0	23.26105	0	0
1512	147	1.66369	0	0	23.26105	0	0
1513	150	1.66369	.0000208	.03337	23.26105	.0000208	.46663
1514	110	1.23868	.00000222	.03191	18.16974	.00000222	.46809
1515	307	1.44959	.00000938	.02642	25.9891	.00000938	.47358
1516	220	1.44959	.00473322	.02642	25.9891	.00473322	.47358
1517	222	1.44959	0	0	25.9891	0	0
1518	223	1.66369	0	0	23.26105	0	0
1519	224	1.44959	.01302	.02642	25.9891	.01302	.47358
1520	225	1.66369	.00477041	.03337	23.26105	.00477041	.46663
1521	228	1.66369	0	0	23.26105	0	0
1522	229	1.66369	0	0	23.26105	0	0
1523	233	1.66369	0	0	23.26105	0	0
1524	234	1.66369	0	0	23.26105	0	0
1525	236	1.66369	0	0	23.26105	0	0
1526	237	1.66369	.00047902	.03337	23.26105	.00047902	.46663
1527	235	1.44959	.00083595	.02642	25.9891	.00083595	.47358
1528	XX	.21048	.02658	XX	.21048	.47342	
1529	909120	1.66369	.00172281	.03337	23.26105	.00172281	.46663
1530	909320	1.66369	.00019636	.03337	23.26105	.00019636	.46663
1531	809138	1.66369	.17775	.03337	23.26105	.17775	.46663
1532	809338	1.66369	0	0	23.26105	0	0
1533	809120	1.66369	19.81164	.04005	23.26105	19.81164	.55995
1534	809320	1.66369	3.53063	.06675	23.26105	3.53063	.93325
1535	9420	1.66369	0	0	23.26105	0	0
1536	9520	1.66369	-.44133	.06675	23.26105	-.44133	.93325
1537	XX	23.08062	.04188	XX	23.08062	.5855	
1538	909820	1.66369	1.50265	.03337	23.26105	1.50265	.46663
1539	809820	1.66369	155.5475	.04005	23.26105	155.5475	.55995
1540	XX	157.0502	.03997	XX	157.0502	.55888	
1541	XX	180.3413	.04019	XX	180.3413	.56202	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	0		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	0		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	0		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	0		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	0		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	0		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	0		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	0		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L812C9 2: C7 *B7L812C18 3: C7 *B7L812C27 4: C7 *B7L812C36 5: C7 *B7L812C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1601	809021	.86	0 A1L572C2	.5	0	0	A3L324C1	3		0	0
1602	002	.50051	0 A1L572C2	.5	0	0	A2L102C1	5		0	0
1603	005	.50051	0 A1L572C2	.5	0	0	A2L105C1	5		0	0
1604	024	.51278	0 A1L572C2	.5	0	0	A2L120C1	1		0	0
1605	033	.2789	0 A1L572C2	.5	0	0	A2L129C1	5		0	0
1606	114	.50051	0 A1L572C2	.5	0	0	A2L144C1	5		0	0
1607	117	.51278	0 A1L572C2	.5	0	0	A2L147C1	1		0	0
1608	126	.51278	0 A1L572C2	.5	0	0	A2L156C1	1		0	0
1609	129	.51278	0 A1L572C2	.5	0	0	A2L159C1	1		0	0
1610	141	.51278	0 A1L572C2	.5	0	0	A2L171C1	1		0	0
1611	144	.51278	0 A1L572C2	.5	0	0	A2L174C1	1		0	0
1612	147	.51278	0 A1L572C2	.5	0	0	A2L177C1	1		0	0
1613	150	.86	0 A1L572C2	.5	0	0	A2L180C1	1		0	0
1614	110	.50051	0 A1L572C2	.5	0	0	A2L140C1	5		0	0
1615	307	.50657	0 A1L572C2	.5	0	0	A2L245C1	3		0	0
1616	220	.27359	0 A1L572C2	.5	0	0	A2L220C1	3		0	0
1617	222	.86	0 A1L572C2	.5	0	0	A2L222C1	3		0	0
1618	223	.27137	0 A1L572C2	.5	0	0	A2L223C1	1		0	0
1619	224	.27359	0 A1L572C2	.5	0	0	A2L224C1	3		0	0
1620	225	.27137	0 A1L572C2	.5	0	0	A2L225C1	1		0	0
1621	228	.27137	0 A1L572C2	.5	0	0	A2L228C1	1		0	0
1622	229	.27137	0 A1L572C2	.5	0	0	A2L229C1	1		0	0
1623	233	.27137	0 A1L572C2	.5	0	0	A2L233C1	1		0	0
1624	234	.27137	0 A1L572C2	.5	0	0	A2L234C1	1		0	0
1625	236	.27137	0 A1L572C2	.5	0	0	A2L236C1	1		0	0
1626	237	.86	0 A1L572C2	.5	0	0	A2L237C1	1		0	0
1627	235	.86	0 A1L572C2	.5	0	0	A2L235C1	3		0	0
1628	XX	XX	0 XX	XX	0	0	XX	XX		0	0
1629	909120	.5	0 A1L572C2	.5	0	0	A3L714C1	1		0	0
1630	909320	1	0 A1L572C2	.5	0	0	A3L815C1	1		0	0
1631	809138	.5	0 A1L572C2	.5	0	0	A3L439C1	1		0	0
1632	809338	1	0 A1L572C2	.5	0	0	A3L639C1	1		0	0
1633	809121	1	0 A1L572C4	.4	0	0	A3L424C1	1		0	0
1634	809321	1	0 XX	XX	0	0	A3L624C1	1		0	0
1635	9421	1	0 1.0	1	0	0	A3L217C1	1		0	0
1636	9521	1	0 XX	XX	0	0	A3L217C1	1		0	0
1637	XX	XX	0 XX	XX	0	0	XX	XX		0	0
1638	909820	.5	0 A1L572C2	.5	0	0	1.0	1		0	0
1639	809821	1	0 A1L572C4	.4	0	0	1.0	1		0	0
1640	XX	XX	0 XX	XX	0	0	XX	XX		0	0
1641	XX	XX	0 XX	XX	0	0	XX	XX		0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9				
LINE	CODE	1: B7L812C7	UNIT	CM (LH)	1: B7L812C5	UNIT	CM-YARD	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1601	809021	2772	0	0	135.7402	0	0	0	0	
1602	002	1960	0	0	92.99547	0	0	0	0	
1603	005	1960	0	0	92.99547	0	0	0	0	
1604	024	2975	0	0	139.5816	0	0	0	0	
1605	033	1960	0	0	92.99547	0	0	0	0	
1606	114	1960	0	0	92.99547	0	0	0	0	
1607	117	2975	0	0	139.5816	0	0	0	0	
1608	126	2975	0	0	139.5816	0	0	0	0	
1609	129	2975	0	0	139.5816	0	0	0	0	
1610	141	2975	0	0	139.5816	0	0	0	0	
1611	144	2975	0	0	139.5816	0	0	0	0	
1612	147	2975	0	0	139.5816	0	0	0	0	
1613	150	2975	0	0	139.5816	0	0	0	0	
1614	110	1960	0	0	92.99547	0	0	0	0	
1615	307	2772	0	0	135.7402	0	0	0	0	
1616	220	2772	0	0	135.7402	0	0	0	0	
1617	222	2772	0	0	135.7402	0	0	0	0	
1618	223	2975	0	0	139.5816	0	0	0	0	
1619	224	2772	0	0	135.7402	0	0	0	0	
1620	225	2975	0	0	139.5816	0	0	0	0	
1621	228	2975	0	0	139.5816	0	0	0	0	
1622	229	2975	0	0	139.5816	0	0	0	0	
1623	233	2975	0	0	139.5816	0	0	0	0	
1624	234	2975	0	0	139.5816	0	0	0	0	
1625	236	2975	0	0	139.5816	0	0	0	0	
1626	237	2975	0	0	139.5816	0	0	0	0	
1627	235	2772	0	0	135.7402	0	0	0	0	
1628		XX	0	0	XX	0	0	0	0	
1629	909120	2975	0	0	139.5816	0	0	0	0	
1630	909320	2975	0	0	139.5816	0	0	0	0	
1631	809138	2975	0	0	139.5816	0	0	0	0	
1632	809338	2975	0	0	139.5816	0	0	0	0	
1633	809121	2975	0	0	139.5816	0	0	0	0	
1634	809321	2975	0	0	139.5816	0	0	0	0	
1635	9421	2975	0	0	139.5816	0	0	0	0	
1636	9521	2975	0	0	139.5816	0	0	0	0	
1637		XX	0	0	XX	0	0	0	0	
1638	909820	2975	0	0	139.5816	0	0	0	0	
1639	809821	2975	0	0	139.5816	0	0	0	0	
1640		XX	0	0	XX	0	0	0	0	
1641		XX	0	0	XX	0	0	0	0	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	6.18587	0	0	47.1866	0	0
1602	002	3.90199	0	0	32.43634	0	0
1603	005	3.90199	0	0	32.43634	0	0
1604	024	6.67046	0	0	49.10216	0	0
1605	033	3.90199	0	0	32.43634	0	0
1606	114	3.90199	0	0	32.43634	0	0
1607	117	6.67046	0	0	49.10216	0	0
1608	126	6.67046	0	0	49.10216	0	0
1609	129	6.67046	0	0	49.10216	0	0
1610	141	6.67046	0	0	49.10216	0	0
1611	144	6.67046	0	0	49.10216	0	0
1612	147	6.67046	0	0	49.10216	0	0
1613	150	6.67046	0	0	49.10216	0	0
1614	110	3.90199	0	0	32.43634	0	0
1615	307	6.18587	0	0	47.1866	0	0
1616	220	6.18587	0	0	47.1866	0	0
1617	222	6.18587	0	0	47.1866	0	0
1618	223	6.67046	0	0	49.10216	0	0
1619	224	6.18587	0	0	47.1866	0	0
1620	225	6.67046	0	0	49.10216	0	0
1621	228	6.67046	0	0	49.10216	0	0
1622	229	6.67046	0	0	49.10216	0	0
1623	233	6.67046	0	0	49.10216	0	0
1624	234	6.67046	0	0	49.10216	0	0
1625	236	6.67046	0	0	49.10216	0	0
1626	237	6.67046	0	0	49.10216	0	0
1627	235	6.18587	0	0	47.1866	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	6.67046	0	0	49.10216	0	0
1630	909320	6.67046	0	0	49.10216	0	0
1631	809138	6.67046	0	0	49.10216	0	0
1632	809338	6.67046	0	0	49.10216	0	0
1633	809121	6.67046	0	0	49.10216	0	0
1634	809321	6.67046	0	0	49.10216	0	0
1635	9421	6.67046	0	0	49.10216	0	0
1636	9521	6.67046	0	0	49.10216	0	0
1637	XX	XX	0	0	XX	0	0
1638	909820	6.67046	0	0	49.10216	0	0
1639	809821	6.67046	0	0	49.10216	0	0
1640	XX	XX	0	0	XX	0	0
1641	XX	XX	0	0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0 A1L576C2	.5	0	0	A3L325C1	3			0	0
1702	002	.50051	0 A1L576C2	.5	0	0	A2L102C1	5			0	0
1703	005	.50051	0 A1L576C2	.5	0	0	A2L105C1	5			0	0
1704	024	.51278	0 A1L576C2	.5	0	0	A2L120C1	1			0	0
1705	033	.2789	0 A1L576C2	.5	0	0	A2L129C1	5			0	0
1706	114	.50051	0 A1L576C2	.5	0	0	A2L144C1	5			0	0
1707	117	.51278	0 A1L576C2	.5	0	0	A2L147C1	1			0	0
1708	126	.51278	0 A1L576C2	.5	0	0	A2L156C1	1			0	0
1709	129	.51278	0 A1L576C2	.5	0	0	A2L159C1	1			0	0
1710	141	.51278	0 A1L576C2	.5	0	0	A2L171C1	1			0	0
1711	144	.51278	0 A1L576C2	.5	0	0	A2L174C1	1			0	0
1712	147	.51278	0 A1L576C2	.5	0	0	A2L177C1	1			0	0
1713	150	.86	0 A1L576C2	.5	0	0	A2L180C1	1			0	0
1714	110	.50051	0 A1L576C2	.5	0	0	A2L140C1	5			0	0
1715	307	.50657	0 A1L576C2	.5	0	0	A2L245C1	3			0	0
1716	220	.27359	0 A1L576C2	.5	0	0	A2L220C1	3			0	0
1717	222	.86	0 A1L576C2	.5	0	0	A2L222C1	3			0	0
1718	223	.27137	0 A1L576C2	.5	0	0	A2L223C1	1			0	0
1719	224	.27359	0 A1L576C2	.5	0	0	A2L224C1	3			0	0
1720	225	.27137	0 A1L576C2	.5	0	0	A2L225C1	1			0	0
1721	228	.27137	0 A1L576C2	.5	0	0	A2L228C1	1			0	0
1722	229	.27137	0 A1L576C2	.5	0	0	A2L229C1	1			0	0
1723	233	.27137	0 A1L576C2	.5	0	0	A2L233C1	1			0	0
1724	234	.27137	0 A1L576C2	.5	0	0	A2L234C1	1			0	0
1725	236	.27137	0 A1L576C2	.5	0	0	A2L236C1	1			0	0
1726	237	.86	0 A1L576C2	.5	0	0	A2L237C1	1			0	0
1727	235	.86	0 A1L576C2	.5	0	0	A2L235C1	3			0	0
1728		XX	0 XX	XX	0	0	XX	XX			0	0
1729	909120	.5	0 A1L576C2	.5	0	0	A3L714C1	1			0	0
1730	909320	1	0 A1L576C2	.5	0	0	A3L815C1	1			0	0
1731	809138	.5	0 A1L576C2	.5	0	0	A3L439C1	1			0	0
1732	809338	1	0 A1L576C2	.5	0	0	A3L639C1	1			0	0
1733	809123	1	0 A1L576C4	.4	0	0	A3L425C1	1			0	0
1734	809323	1	0 XX	XX	0	0	A3L608C1	1			0	0
1735	9423	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	0 XX	XX	0	0	XX	XX			0	0
1738	909820	.5	0 A1L576C2	.5	0	0	1.0	1			0	0
1739	809823	1	0 A1L576C4	.4	0	0	1.0	1			0	0
1740		XX	0 XX	XX	0	0	XX	XX			0	0
1741		XX	0 XX	XX	0	0	XX	XX			0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	2: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	3: C8 *B7L816C22	OF CD		3: C8 *B7L816C31	EXPENSE				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	4: C8 *B7L816C40	C8 -C18							
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST									
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)									
			(13)													
1701	809023	236677	0	0	5161	0	0				0	0				
1702	002	239867	0	0	5339	0	0				0	0				
1703	005	239867	0	0	5339	0	0				0	0				
1704	024	237947	0	0	5188	0	0				0	0				
1705	033	239867	0	0	5339	0	0				0	0				
1706	114	239867	0	0	5339	0	0				0	0				
1707	117	237947	0	0	5188	0	0				0	0				
1708	126	237947	0	0	5188	0	0				0	0				
1709	129	237947	0	0	5188	0	0				0	0				
1710	141	237947	0	0	5188	0	0				0	0				
1711	144	237947	0	0	5188	0	0				0	0				
1712	147	237947	0	0	5188	0	0				0	0				
1713	150	237947	0	0	5188	0	0				0	0				
1714	110	239867	0	0	5339	0	0				0	0				
1715	307	236677	0	0	5161	0	0				0	0				
1716	220	236677	0	0	5161	0	0				0	0				
1717	222	236677	0	0	5161	0	0				0	0				
1718	223	237947	0	0	5188	0	0				0	0				
1719	224	236677	0	0	5161	0	0				0	0				
1720	225	237947	0	0	5188	0	0				0	0				
1721	228	237947	0	0	5188	0	0				0	0				
1722	229	237947	0	0	5188	0	0				0	0				
1723	233	237947	0	0	5188	0	0				0	0				
1724	234	237947	0	0	5188	0	0				0	0				
1725	236	237947	0	0	5188	0	0				0	0				
1726	237	237947	0	0	5188	0	0				0	0				
1727	235	236677	0	0	5161	0	0				0	0				
1728	XX	XX	0	0	XX	0	0				0	0				
1729	909120	237947	0	0	5188	0	0				0	0				
1730	909320	237947	0	0	5188	0	0				0	0				
1731	809138	237947	0	0	5188	0	0				0	0				
1732	809338	237947	0	0	5188	0	0				0	0				
1733	809123	237947	0	0	5188	0	0				0	0				
1734	809323	237947	0	0	5188	0	0				0	0				
1735	9423	XX	XX	XX	XX	XX	XX				XX	XX				
1736	9523	XX	XX	XX	XX	XX	XX				XX	XX				
1737	XX	XX	0	0	XX	0	0				0	0				
1738	909820	237947	0	0	5188	0	0				0	0				
1739	809823	237947	0	0	5188	0	0				0	0				
1740	XX	XX	0	0	XX	0	0				0	0				
1741	XX	XX	0	0	XX	0	0				0	0				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	528.094	0	0	2038	0	0
1702	002	477.5302	0	0	2116	0	0
1703	005	477.5302	0	0	2116	0	0
1704	024	533.5178	0	0	2048	0	0
1705	033	477.5302	0	0	2116	0	0
1706	114	477.5302	0	0	2116	0	0
1707	117	533.5178	0	0	2048	0	0
1708	126	533.5178	0	0	2048	0	0
1709	129	533.5178	0	0	2048	0	0
1710	141	533.5178	0	0	2048	0	0
1711	144	533.5178	0	0	2048	0	0
1712	147	533.5178	0	0	2048	0	0
1713	150	533.5178	0	0	2048	0	0
1714	110	477.5302	0	0	2116	0	0
1715	307	528.094	0	0	2038	0	0
1716	220	528.094	0	0	2038	0	0
1717	222	528.094	0	0	2038	0	0
1718	223	533.5178	0	0	2048	0	0
1719	224	528.094	0	0	2038	0	0
1720	225	533.5178	0	0	2048	0	0
1721	228	533.5178	0	0	2048	0	0
1722	229	533.5178	0	0	2048	0	0
1723	233	533.5178	0	0	2048	0	0
1724	234	533.5178	0	0	2048	0	0
1725	236	533.5178	0	0	2048	0	0
1726	237	533.5178	0	0	2048	0	0
1727	235	528.094	0	0	2038	0	0
1728		XX	0	0	XX	0	0
1729	909120	533.5178	0	0	2048	0	0
1730	909320	533.5178	0	0	2048	0	0
1731	809138	533.5178	0	0	2048	0	0
1732	809338	533.5178	0	0	2048	0	0
1733	809123	533.5178	0	0	2048	0	0
1734	809323	533.5178	0	0	2048	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	0	0	XX	0	0
1738	909820	533.5178	0	0	2048	0	0
1739	809823	533.5178	0	0	2048	0	0
1740		XX	0	0	XX	0	0
1741		XX	0	0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	944	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	1683	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	422	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	257	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	5	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	4	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	5608	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	1001	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	1	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	1243	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	484	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	277	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	11929	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)			0		0	
1802	9707		1		944	A3L202C1		1	A1L218C(V5)			2055		.45937	
1803	9708		1		1683	A3L203C1		1	A1L219C(V5)			6884		.24448	
1804	9709		1		422	A3L204C1		1	A1L220C(V5)			93536		.00451	
1805	9710		1		0	A3L205C1		1	A1L221C(V5)			2789		0	
1806	9711		1		257	A3L206C1		1	A1L222C(V5)			82305		.00312	
1807	9712		1		5	A3L207C1		1	A1L223C(V5)			1235		.00405	
1808	9713		1		4	A3L208C1		1	A1L224C(V5)			72632		.00006	
1809	9714		1		0	A3L209C1		1	A1L225C(V5)			0		0	
1810	9715		1		0	A3L210C1		1	A1L226C(V5)			36		0	
1811	9716		1		5608	A3L211C1		1	A1L227C(V5)			44024		.12739	
1812	9717		1		1001	A3L212C1		1	A1L228C(V5)			7725		.12958	
1813	9718		1		1	A3L213C1		1	A1L229C(V5)			0		0	
1814	9719		1		1243	A3L214C1		1	A1L230C(V5)			5524		.22502	
1815			1		484	A3L215C1		1	A1L231C(V5)			25039		.01933	
1816			1		277	A3L216C1		1	A1L232C(V5)			65085		.00426	
1817	9720		1		0	A3L218C1		1	A1L233C(V5)			2188		0	
1818	9721		1		0	A3L217C1		1	A1L228C(V5)			7725		0	
1819		XX			11929	XX		XX	XX			418782		XX	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	0	L237C10	342.0659	L240C10	0	
1903	BOX EQUIPPED		L328C10	1221	L337C10	-465.809	L340C10	5057	
1904	GONDOLA PLAIN		L428C10	38.06294	L437C10	450.8496	L440C10	63.60841	
1905	GONDOLA EQUIPPED		L528C10	227.0558	L537C10	1325	L540C10	12.37298	
1906	HOPPER COV		L628C10	3310	L637C10	253.9324	L640C10	3410	
1907	HOPPER OTG		L728C10	.746	L737C10	39.66928	L740C10	.04072	
1908	HOPPER OTS		L828C10	2.15542	L837C10	37.99716	L840C10	.12067	
1909	REFR MECH		L928C10	0	L937C10	2.76082	L940C10	0	
1910	REFR NM		L1028C10	0	L1037C10	3.93877	L1040C10	0	
1911	FLAT TOFC		L1128C10	.30478	L1137C10	268.2155	L1140C10	.01623	
1912	FLAT MULTI		L1228C10	10.01741	L1237C10	-1249	L1240C10	.54045	
1913	FLAT GEN		L1328C10	80.01609	L1337C10	4.59807	L1340C10	4.32444	
1914	FLAT OTHER		L1428C10	0	L1437C10	142.4004	L1440C10	340.549	
1915	ALL OTHER TYPE		L1528C10	4.50896	L1537C10	282.3954	L1540C10	2167	
1916	AUTO RACKS		L1628C10	0	L1637C10	0	L1640C10	0	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	4894	XX	1438	XX	11056	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	4894	XX	1438	XX	11056	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	237947	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	5188	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	533.5178	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	2048	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.02057	L1918C2/ L1920C1	.00604611	L1918C3/ L1920C1	.04647	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	0	L237C11	20.93411	L240C11	0	L228C18	0	L237C18	263.4804
1903		L328C11	82.60231	L337C11	-31.28853	L340C11	339.6951	L328C18	244.5405	L337C18	2189
1904		L428C11	2.2748	L437C11	28.29197	L440C11	3.99159	L428C18	7.63855	L437C18	362.1827
1905		L528C11	14.74311	L537C11	82.88198	L540C11	.77389	L528C18	45.00907	L537C18	1353
1906		L628C11	168.4097	L637C11	12.40246	L640C11	166.5758	L628C18	783.8568	L637C18	3043
1907		L728C11	.05701	L737C11	2.33739	L740C11	.00239953	L728C18	.13009	L737C18	28.90834
1908		L828C11	.44787	L837C11	6.02445	L840C11	.01913	L828C18	.19608	L837C18	66.94715
1909		L928C11	0	L937C11	.23918	L940C11	0	L928C18	0	L937C18	3.59575
1910		L1028C11	0	L1037C11	.06123	L1040C11	0	L1028C18	0	L1037C18	9.70624
1911		L1128C11	.01288	L1137C11	13.78718	L1140C11	.00083403	L1128C18	.07169	L1137C18	231.4534
1912		L1228C11	1.27401	L1237C11	-152.421	L1240C11	.06593	L1228C18	1.30959	L1237C18	282.9871
1913		L1328C11	1.95607	L1337C11	.08255	L1340C11	.07764	L1328C18	30.13622	L1337C18	24.07394
1914		L1428C11	0	L1437C11	5.48946	L1440C11	13.12797	L1428C18	0	L1437C18	59.50769
1915		L1528C11	1.25217	L1537C11	59.28286	L1540C11	454.9485	L1528C18	.30621	L1537C18	38.399
1916		L1628C11	0	L1637C11	0	L1640C11	0	L1628C18	0	L1637C18	0
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	273.0299	XX	48.10495	XX	979.2787	XX	1113	XX	7957
1919		XX	273.0299	XX	48.10495	XX	979.2787	XX	1113	XX	7957
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.05262	L1921C1	.00927195	L1921C1	.18875	L1922C1	2.08652	L1922C1	14.91601

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	0	L228C19	0	L237C19	967.5196	L240C19	0
1903		L340C18	1519	L328C19	1059	L337C19	9374	L340C19	6503
1904		L440C18	17.6625	L428C19	32.69919	L437C19	1608	L440C19	78.43453
1905		L540C18	2.56335	L528C19	196.7898	L537C19	5628	L540C19	10.6644
1906		L640C18	1200	L628C19	2694	L637C19	10234	L640C19	4036
1907		L740C18	.00859702	L728C19	.67292	L737C19	116.0983	L740C19	.03453
1908		L840C18	.01286	L828C19	2.40721	L837C19	661.0745	L840C19	.12695
1909		L940C18	0	L928C19	0	L937C19	21.40425	L940C19	0
1910		L1040C18	0	L1028C19	0	L1037C19	12.29376	L1040C19	0
1911		L1140C18	.00343638	L1128C19	.24597	L1137C19	917.5492	L1140C19	.01362
1912		L1240C18	.07252	L1228C19	9.98183	L1237C19	2083	L1240C19	.53385
1913		L1340C18	1.90327	L1328C19	51.83595	L1337C19	31.60668	L1340C19	2.49881
1914		L1440C18	142.2387	L1428C19	0	L1437C19	161.5822	L1440C19	386.2232
1915		L1540C18	261.2829	L1528C19	5.45491	L1537C19	536.8792	L1540C19	3653
1916		L1640C18	0	L1628C19	0	L1637C19	0	L1640C19	0
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	3145	XX	4054	XX	32355	XX	14671
1919		XX	3145	XX	4054	XX	32355	XX	14671
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	5.89572	L1923C1	1.9797	L1923C1	15.79741	L1923C1	7.16349

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.50051	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.50051	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.51278	0	A2L120C1	1	0	0
113	034	MLH PORTION	.50051	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.50051	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.51278	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.51278	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.51278	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.51278	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.51278	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.51278	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.50051	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.50657	0	A2L245C1	3	0	0
124	301	MLH PORTION	.50657	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.51278	0	A2L246C1	1	0	0
127	309	MLH PORTION	.50657	0	A2L247C1	3	0	0
128	310	MLH PORTION	.51278	0	A2L248C1	1	0	0
129	313	MLH PORTION	.51278	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.51278	0	A2L252C1	1	0	0
131	318	MLH PORTION	.51278	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.51278	0	A2L257C1	1	0	0
133	321	MLH PORTION	.51278	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.50051	0 A2L102C1	5		
211	005	OE/LM PORTION	.50051	0 A2L105C1	5		
212	024	OE/LM PORTION	.51278	0 A2L120C1	1		
213	034	LM PORTION	.50051	0 A2L130C1	5		
214	114	OE/LM PORTION	.50051	0 A2L144C1	5		
215	117	OE/LM PORTION	.51278	0 A2L147C1	1		
216	126	OE/LM PORTION	.51278	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.51278	0 A2L159C1	1		
218	141	OE/LM PORTION	.51278	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.51278	0 A2L174C1	1		
220	147	OE/LM PORTION	.51278	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.50051	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.50657	0 A2L245C1	3		
224	301	LM PORTION	.50657	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.51278	0	A2L246C1	1		
227	309	LM PORTION	.50657	0	A2L247C1	3		
228	310	LM PORTION	.51278	0	A2L248C1	1		
229	313	LM PORTION	.51278	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.51278	0	A2L252C1	1		
231	318	LM PORTION	.51278	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.51278	0	A2L257C1	1		
233	321	LM PORTION	.51278	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	150.0694	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	150.0694	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	150.0694	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	150.0694	0
305	002	RT PORTION	.50051	0	A2L102C1	5	129.6337	0
306	002	RC PORTION	.50051	0	A2L102C1	5	129.6337	0
307	002	BC PORTION	.50051	0	A2L102C1	5	129.6337	0
308	005	RT PORTION	.50051	0	A2L105C1	5	129.6337	0
309	005	RC PORTION	.50051	0	A2L105C1	5	129.6337	0
310	005	BC PORTION	.50051	0	A2L105C1	5	129.6337	0
311	024	RT PORTION	.51278	0	A2L120C1	1	173.7766	0
312	024	RC PORTION	.51278	0	A2L120C1	1	173.7766	0
313	024	BC PORTION	.51278	0	A2L120C1	1	173.7766	0
314	034	RT PORTION	.50051	0	A2L130C1	5	129.6337	0
315	034	RC PORTION	.50051	0	A2L130C1	5	129.6337	0
316	034	BC PORTION	.50051	0	A2L130C1	5	129.6337	0
317	114	RT PORTION	.50051	0	A2L144C1	5	129.6337	0
318	114	RC PORTION	.50051	0	A2L144C1	5	129.6337	0
319	114	BC PORTION	.50051	0	A2L144C1	5	129.6337	0
320	117	RT PORTION	.51278	0	A2L147C1	1	173.7766	0
321	117	RC PORTION	.51278	0	A2L147C1	1	173.7766	0
322	117	BC PORTION	.51278	0	A2L147C1	1	173.7766	0
323	126	RT PORTION	.51278	0	A2L156C1	1	173.7766	0
324	126	RC PORTION	.51278	0	A2L156C1	1	173.7766	0
325	126	BC PORTION	.51278	0	A2L156C1	1	173.7766	0
326	129	RT PORTION-(CR)	.51278	0	A2L159C1	1	173.7766	0
327	129	RC PORTION-(CR)	.51278	0	A2L159C1	1	173.7766	0
328	129	BC PORTION-(CR)	.51278	0	A2L159C1	1	173.7766	0
329	141	RT PORTION	.51278	0	A2L171C1	1	173.7766	0
330	141	RC PORTION	.51278	0	A2L171C1	1	173.7766	0
331	141	BC PORTION	.51278	0	A2L171C1	1	173.7766	0
332	144	RT PORTION-(CR)	.51278	0	A2L174C1	1	173.7766	0
333	144	RC PORTION-(CR)	.51278	0	A2L174C1	1	173.7766	0
334	144	BC PORTION-(CR)	.51278	0	A2L174C1	1	173.7766	0
335	147	RT PORTION	.51278	0	A2L177C1	1	173.7766	0
336	147	RC PORTION	.51278	0	A2L177C1	1	173.7766	0
337	147	BC PORTION	.51278	0	A2L177C1	1	173.7766	0
338	150	OTHER RT	1	0	A2L180C1	1	173.7766	0
339	150	OTHER RC	1	0	A2L180C1	1	173.7766	0
340	150	OTHER BC	1	0	A2L180C1	1	173.7766	0
341	110	SMALL TOOLS RT	.50051	0	A2L140C1	5	129.6337	0
342	110	SMALL TOOLS RC	.50051	0	A2L140C1	5	129.6337	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.50051	0	A2L140C1	5	129.6337	0
344	307	WORK & NR RT	.50657	0	A2L245C1	3	150.0694	0
345	307	WORK & NR RC	.50657	0	A2L245C1	3	150.0694	0
346	307	WORK & NR BC	.50657	0	A2L245C1	3	150.0694	0
347	301	RT PORTION	.50657	0	A2L239C1	3	150.0694	0
348	301	RC PORTION	.50657	0	A2L239C1	3	150.0694	0
349	301	BC PORTION	.50657	0	A2L239C1	3	150.0694	0
350	306	RT PORTION	1	0	A2L244C1	3	150.0694	0
351	306	RC PORTION	1	0	A2L244C1	3	150.0694	0
352	306	BC PORTION	1	0	A2L244C1	3	150.0694	0
353	308	RT PORTION	.51278	0	A2L246C1	1	173.7766	0
354	308	RC PORTION	.51278	0	A2L246C1	1	173.7766	0
355	308	BC PORTION	.51278	0	A2L246C1	1	173.7766	0
356	320	OE DAM. BILLED-RT-(CR)	1	0	A2L258C1	3	150.0694	0
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	150.0694	0
358	320	OE DAM. BILLED-BC-(CR)	1	0	A2L258C1	3	150.0694	0
359	309	RT PORTION	.50657	0	A2L247C1	3	150.0694	0
360	309	RC PORTION	.50657	0	A2L247C1	3	150.0694	0
361	309	BC PORTION	.50657	0	A2L247C1	3	150.0694	0
362	310	RT PORTION	.51278	0	A2L248C1	1	173.7766	0
363	310	RC PORTION	.51278	0	A2L248C1	1	173.7766	0
364	310	BC PORTION	.51278	0	A2L248C1	1	173.7766	0
365	313	RT PORTION	.51278	0	A2L251C1	1	173.7766	0
366	313	RC PORTION	.51278	0	A2L251C1	1	173.7766	0
367	313	BC PORTION	.51278	0	A2L251C1	1	173.7766	0
368	314	RT PORTION-(CR)	.51278	0	A2L252C1	1	173.7766	0
369	314	RC PORTION-(CR)	.51278	0	A2L252C1	1	173.7766	0
370	314	BC PORTION-(CR)	.51278	0	A2L252C1	1	173.7766	0
371	318	RT PORTION	.51278	0	A2L256C1	1	173.7766	0
372	318	RC PORTION	.51278	0	A2L256C1	1	173.7766	0
373	318	BC PORTION	.51278	0	A2L256C1	1	173.7766	0
374	319	RT PORTION-(CR)	.51278	0	A2L257C1	1	173.7766	0
375	319	RC PORTION-(CR)	.51278	0	A2L257C1	1	173.7766	0
376	319	BC PORTION-(CR)	.51278	0	A2L257C1	1	173.7766	0
377	321	RT PORTION	.51278	0	A2L259C1	1	173.7766	0
378	321	RC PORTION	.51278	0	A2L259C1	1	173.7766	0
379	321	BC PORTION	.51278	0	A2L259C1	1	173.7766	0
380	322	OTHER RT	1	0	A2L260C1	1	173.7766	0
381	322	OTHER RC	1	0	A2L260C1	1	173.7766	0
382	322	OTHER BC	1	0	A2L260C1	1	173.7766	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

				WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION		(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR		0	B2L920C2		0 B5L431C3	0
402	909120	S&E DEPR - REFR CON		0	B2L920C2		0 B5L433C3	0
403	909120	S&E DEPR - B/C		0	B2L920C2		0 B5L566C3	0
404	909320	S&E LR - REFR TR		0	B2L830C2		0 B5L431C4	0
405	909320	S&E LR - REFR CON		0	B2L830C2		0 B5L433C4	0
406	909320	S&E LR - B/C		0	B2L830C2		0 B5L567C3	0
407	809126	REFR TRAILERS - DEPR		0	B2L240C2		0 B2L240C2	0
408	809326	REFR TRAILERS - LR		0	B2L549C2		0 B2L549C2	0
409	809128	REFR CONTAINERS - DEPR		0	B2L242C2		0 B2L242C2	0
410	809328	REFR CONTAINERS - LR		0	B2L551C2		0 B2L551C2	0
411	8091402	B/C - DEPR		0	B2L255C2		0 B5L568C3	0
412	8093311	B/C - LR		0	B2L565C2		0 B5L569C3	0
413	809139	OE MACH - RT - DEPR		0	B2L252C2		0 B5L431C10	0
414	809339	OE MACH - RT - LR		0	B2L560C2		0 B5L431C11	0
415	809139	OE MACH - RC - DEPR		0	B2L252C2		0 B5L433C10	0
416	809339	OE MACH - RC - LR		0	B2L560C2		0 B5L433C11	0
417	809139	OE MACH - BC - DEPR		0	B2L252C2		0 B5L570C3	0
418	809339	OE MACH - BC - LR		0	B2L560C2		0 B5L571C3	0
419		REFR TR - NET PD MILEAGE		0	B2L587C2		0 B2L587C2	0
420		REFR TR - NET PD BASIC		0	B2L588C2		0 B2L588C2	0
421		REFR CON - NET PD MILEAGE		0	B2L591C2		0 B2L591C2	0
422		REFR CON - NET PD BASIC		0	B2L592C2		0 B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE		0	B2L595C2		0 B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX			0 XX	0
425	809820	S&E/SM - RT PORTION - ROI		0	B5L646C4		0 B5L646C4	0
426	809820	S&E/SM - RC PORTION - ROI		0	B5L648C4		0 B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI		0	B5L650C4		0 B5L650C4	0
428	809826	REFR TRAILERS - ROI		0	B5L721C4		0 B5L721C4	0
429	809828	REFR CONTAINERS - ROI		0	B5L723C4		0 B5L723C4	0
430	809830	B/C - ROI		0	B5L725C4		0 B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX			0 XX	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	173.7766	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	173.7766	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	173.7766	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	173.7766	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	173.7766	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	173.7766	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	173.7766	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	173.7766	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	173.7766	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	173.7766	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	173.7766	0
412	8093311	B/C-LR	1	0	A3L632C1	1	173.7766	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	173.7766	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	173.7766	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	173.7766	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	173.7766	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	173.7766	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	173.7766	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	173.7766	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	173.7766	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	173.7766	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	173.7766	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	173.7766	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	173.7766	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	173.7766	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	173.7766	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	173.7766	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	173.7766	0
430	809830	B/C/-ROI	1	0	1.0	1	173.7766	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	705.6848
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	0
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	- .24489
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	0
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	- .005938
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	0
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	.05961
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	-1.08861
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	0
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	- .53696
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	0
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	- .0053034
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	- .0097582
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	- .0053034
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	- .19423
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	- .02777
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5		-.1637	
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9		0	
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4		0	
547	301	OT PORTION	2	A2L239C44	0	B9L315C5		22.90521	
548	301	OC PORTION	2	A2L239C44	0	B9L315C9		0	
549	301	BC PORTION	2	A2L239C44	0	B9L515C4		0	
550	306	OT PORTION	0	A2L244C44	0	B9L316C5		0	
551	306	OC PORTION	0	A2L244C44	0	B9L316C9		0	
552	306	BC PORTION	0	A2L244C44	0	B9L516C4		0	
553	308	OT PORTION	2	A2L246C44	0	B9L317C5		0	
554	308	OC PORTION	2	A2L246C44	0	B9L317C9		0	
555	308	BC PORTION	2	A2L246C44	0	B9L517C4		0	
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5		.71767	
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9		0	
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4		0	
559	309	OT PORTION	2	A2L247C44	0	B9L318C5		.50727	
560	309	OC PORTION	2	A2L247C44	0	B9L318C9		0	
561	309	BC PORTION	2	A2L247C44	0	B9L518C4		0	
562	310	OT PORTION	2	A2L248C44	0	B9L319C5		11.99537	
563	310	OC PORTION	2	A2L248C44	0	B9L319C9		0	
564	310	BC PORTION	2	A2L248C44	0	B9L519C4		0	
565	313	OT PORTION	2	A2L251C44	0	B9L320C5		.08952	
566	313	OC PORTION	2	A2L251C44	0	B9L320C9		0	
567	313	BC PORTION	2	A2L251C44	0	B9L520C4		0	
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5		0	
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9		0	
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4		0	
571	318	OT PORTION	2	A2L256C44	0	B9L322C5		0	
572	318	OC PORTION	2	A2L256C44	0	B9L322C9		0	
573	318	BC PORTION	2	A2L256C44	0	B9L522C4		0	
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5		300.1528	
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9		0	
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4		0	
577	321	OT PORTION	2	A2L259C44	0	B9L324C5		0	
578	321	OC PORTION	2	A2L259C44	0	B9L324C9		0	
579	321	BC PORTION	2	A2L259C44	0	B9L524C4		0	
580	322	OTHER OT	0	A2L260C44	0	B9L325C5		136.962	
581	322	OTHER OC	0	A2L260C44	0	B9L325C9		0	
582	322	OTHER BC	0	A2L260C44	0	B9L525C4		0	
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX		575.0509	

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				REGR C2*C4			1: A1L912C1	
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	705.6848	A3L328C1	3	575.6363	1.22592
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	575.6363	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	575.6363	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	575.6363	0
505	002	OT PORTION	.50051	-.12257	A2L102C1	5	497.249	-.0002465
506	002	OC PORTION	.50051	0	A2L102C1	5	497.249	0
507	002	BC PORTION	.50051	0	A2L102C1	5	497.249	0
508	005	OT PORTION	.50051	-.00297204	A2L105C1	5	497.249	-.00000598
509	005	OC PORTION	.50051	0	A2L105C1	5	497.249	0
510	005	BC PORTION	.50051	0	A2L105C1	5	497.249	0
511	024	OT PORTION	.51278	.03057	A2L120C1	1	666.5725	.00004586
512	024	OC PORTION	.51278	0	A2L120C1	1	666.5725	0
513	024	BC PORTION	.51278	0	A2L120C1	1	666.5725	0
514	034	OT PORTION	.50051	-.54486	A2L130C1	5	497.249	-.00109575
515	034	OC PORTION	.50051	0	A2L130C1	5	497.249	0
516	034	BC PORTION	.50051	0	A2L130C1	5	497.249	0
517	114	OT PORTION	.50051	-.26876	A2L144C1	5	497.249	-.00054048
518	114	OC PORTION	.50051	0	A2L144C1	5	497.249	0
519	114	BC PORTION	.50051	0	A2L144C1	5	497.249	0
520	117	OT PORTION	.51278	-.00271948	A2L147C1	1	666.5725	-.00000408
521	117	OC PORTION	.51278	0	A2L147C1	1	666.5725	0
522	117	BC PORTION	.51278	0	A2L147C1	1	666.5725	0
523	126	OT PORTION	.51278	-.00500385	A2L156C1	1	666.5725	-.00000751
524	126	OC PORTION	.51278	0	A2L156C1	1	666.5725	0
525	126	BC PORTION	.51278	0	A2L156C1	1	666.5725	0
526	129	OT PORTION-(CR)	.51278	0	A2L159C1	1	666.5725	0
527	129	OC PORTION-(CR)	.51278	0	A2L159C1	1	666.5725	0
528	129	BC PORTION-(CR)	.51278	0	A2L159C1	1	666.5725	0
529	141	OT PORTION	.51278	-.00271948	A2L171C1	1	666.5725	-.00000408
530	141	OC PORTION	.51278	0	A2L171C1	1	666.5725	0
531	141	BC PORTION	.51278	0	A2L171C1	1	666.5725	0
532	144	OT PORTION-(CR)	.51278	0	A2L174C1	1	666.5725	0
533	144	OC PORTION-(CR)	.51278	0	A2L174C1	1	666.5725	0
534	144	BC PORTION-(CR)	.51278	0	A2L174C1	1	666.5725	0
535	147	OT PORTION	.51278	0	A2L177C1	1	666.5725	0
536	147	OC PORTION	.51278	0	A2L177C1	1	666.5725	0
537	147	BC PORTION	.51278	0	A2L177C1	1	666.5725	0
538	150	OTHER OT	1	-.19423	A2L180C1	1	666.5725	-.00029139
539	150	OTHER OC	1	0	A2L180C1	1	666.5725	0
540	150	OTHER BC	1	0	A2L180C1	1	666.5725	0
541	110	SMALL TOOLS OT PORTION	.50051	-.0139	A2L140C1	5	497.249	-.00002795
542	110	SMALL TOOLS OC PORTION	.50051	0	A2L140C1	5	497.249	0
543	110	SMALL TOOLS B/C PORTION	.50051	0	A2L140C1	5	497.249	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE			OTCU DAYS		
			VARIABILITY PERCENTAGE	REGR C2*C4		ANNUALIZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				NO REGR C3*C4				
				IF C2=BLANK				
				THEN C3*C4	ELSE C2*C4			
(4)	(5)	(6)	(7)	(8)				
544	307	WORK&NR OT PORTION	.50657	-.08293	A2L245C1	3	575.6363	-.00014406
545	307	WORK&NR OC PORTION	.50657	0	A2L245C1	3	575.6363	0
546	307	WORK&NR B/C PORTION	.50657	0	A2L245C1	3	575.6363	0
547	301	OT PORTION	.50657	11.60313	A2L239C1	3	575.6363	.02016
548	301	OC PORTION	.50657	0	A2L239C1	3	575.6363	0
549	301	BC PORTION	.50657	0	A2L239C1	3	575.6363	0
550	306	OT PORTION	1	0	A2L244C1	3	575.6363	0
551	306	OC PORTION	1	0	A2L244C1	3	575.6363	0
552	306	BC PORTION	1	0	A2L244C1	3	575.6363	0
553	308	OT PORTION	.51278	0	A2L246C1	1	666.5725	0
554	308	OC PORTION	.51278	0	A2L246C1	1	666.5725	0
555	308	BC PORTION	.51278	0	A2L246C1	1	666.5725	0
556	320	OE DAM BILLED-OT-(CR)	1	.71767	A2L258C1	3	575.6363	.00124675
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	575.6363	0
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	575.6363	0
559	309	OT PORTION	.50657	.25697	A2L247C1	3	575.6363	.00044641
560	309	OC PORTION	.50657	0	A2L247C1	3	575.6363	0
561	309	BC PORTION	.50657	0	A2L247C1	3	575.6363	0
562	310	OT PORTION	.51278	6.15103	A2L248C1	1	666.5725	.00922785
563	310	OC PORTION	.51278	0	A2L248C1	1	666.5725	0
564	310	BC PORTION	.51278	0	A2L248C1	1	666.5725	0
565	313	OT PORTION	.51278	.0459	A2L251C1	1	666.5725	.00006886
566	313	OC PORTION	.51278	0	A2L251C1	1	666.5725	0
567	313	BC PORTION	.51278	0	A2L251C1	1	666.5725	0
568	314	OT PORTION-(CR)	.51278	0	A2L252C1	1	666.5725	0
569	314	OC PORTION-(CR)	.51278	0	A2L252C1	1	666.5725	0
570	314	BC PORTION-(CR)	.51278	0	A2L252C1	1	666.5725	0
571	318	OT PORTION	.51278	0	A2L256C1	1	666.5725	0
572	318	OC PORTION	.51278	0	A2L256C1	1	666.5725	0
573	318	BC PORTION	.51278	0	A2L256C1	1	666.5725	0
574	319	OT PORTION-(CR)	.51278	153.9135	A2L257C1	1	666.5725	.2309
575	319	OC PORTION-(CR)	.51278	0	A2L257C1	1	666.5725	0
576	319	BC PORTION-(CR)	.51278	0	A2L257C1	1	666.5725	0
577	321	OT PORTION	.51278	0	A2L259C1	1	666.5725	0
578	321	OC PORTION	.51278	0	A2L259C1	1	666.5725	0
579	321	BC PORTION	.51278	0	A2L259C1	1	666.5725	0
580	322	OTHER OT	1	136.962	A2L260C1	1	666.5725	.20547
581	322	OTHER OC	1	0	A2L260C1	1	666.5725	0
582	322	OTHER BC	1	0	A2L260C1	1	666.5725	0
583		SUBTOTAL OPR EXPENSES	XX	704.8626	XX	XX	XX	1.22682

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3		10.0949	
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3		0	
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4		0	
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4		.57529	
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4		0	
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4		0	
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2		0	
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2		0	
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2		0	
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2		0	
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4		0	
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4		1287	
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10		.98469	
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11		0	
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10		0	
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11		0	
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4		0	
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4		0	
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2		0	
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2		0	
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2		0	
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2		1731	
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2		0	
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX		3029	
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4		78.58571	
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4		0	
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4		0	
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4		0	
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4		0	
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4		0	
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX		78.58571	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
				NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	5.04745	A3L714C1	1	666.5725	.00757225
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	666.5725	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	666.5725	0
604	909320	S&E LR-OT	1	.57529	A3L815C1	1	666.5725	.00086305
605	909320	S&E LR-OC	1	0	A3L815C1	1	666.5725	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	666.5725	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	666.5725	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	666.5725	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	666.5725	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	666.5725	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	666.5725	0
612	8093311	B/C-LR	1	1287	A3L632C1	1	666.5725	1.93077
613	809139	OE MACH-OT-DEPR	.5	.49235	A3L440C1	1	666.5725	.00073863
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	666.5725	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	666.5725	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	666.5725	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	666.5725	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	666.5725	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	666.5725	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	666.5725	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	666.5725	0
622		OTHER CON-NET PD BASIC	1	1731	A3L223C1	1	666.5725	2.59687
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	666.5725	0
624		SUBTOTAL DL EXPENSE	XX	3024	XX	XX	XX	4.53681
625	809820	S&E/SM-OT PORTION-ROI	.5	39.29286	1.0	1	666.5725	.05895
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	666.5725	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	666.5725	0
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	666.5725	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	666.5725	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	666.5725	0
631		SUBTOTAL ROI EXPENSE	XX	39.29286	XX	XX	XX	.05895

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		11931	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		385	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		115	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		812	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		434.6344	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		2.37079	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		-23.7997	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		214.3857	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		2.11741	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		3.89604	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		2.11741	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		77.54812	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		11.08712	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		65.35984	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		14032	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		1065	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		1065	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		4270	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	11931 A3L103C1	1	460.201	25.92563
702	807207	L & UL PORTION	1	385 A3L101C1	1	460.201	.83659
703	807211	L & UL PORTION	1	115 A3L105C1	1	460.201	.24989
704	807213	L & UL PORTION	1	0 A3L106C1	1	460.201	0
705	807214	L & UL PORTION	1	0 A3L107C1	1	460.201	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	460.201	0
707	807216	L & UL PORTION	1	812 A3L109C1	1	460.201	1.76445
708	106	TOFC TERM REPAIR	1	434.6344 A2L136C1	5	383.568	1.13314
709	005	TOFC PORTION	.50051	1.18661 A2L105C1	5	383.568	.00309361
710	024	TOFC PORTION	.51278	-12.2041 A2L120C1	1	460.201	-.02652
711	114	TOFC PORTION	.50051	107.3025 A2L144C1	5	383.568	.27975
712	117	TOFC PORTION	.51278	1.08577 A2L147C1	1	460.201	.00235935
713	126	TOFC PORTION	.51278	1.99782 A2L156C1	1	460.201	.0043412
714	129	TOFC PORTION-(CR)	.51278	0 A2L159C1	1	460.201	0
715	141	TOFC PORTION	.51278	1.08577 A2L171C1	1	460.201	.00235935
716	144	TOFC PORTION-(CR)	.51278	0 A2L174C1	1	460.201	0
717	147	TOFC PORTION	.51278	0 A2L177C1	1	460.201	0
718	150	OTHER TOFC	1	77.54812 A2L180C1	1	460.201	.16851
719	110	SMALL TOOLS	.50051	5.54923 A2L140C1	5	383.568	.01447
720	307	WORK & NR EQUIP	.50657	33.10945 A2L245C1	3	425.236	.07786
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	13894 XX	XX	XX	30.43591
722	909125	TOFC TERM DEPR	.5	532.5 A3L718C1	1	460.201	1.1571
723	909325	TOFC TERM LR	1	0 A3L819C1	1	460.201	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	532.5 XX	XX	XX	1.1571
725	909825	TOFC TERM ROI	.5	2135 1.0	1	460.201	4.63931

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	173.7766	0
735	807207	1	0	A3L101C1	1	173.7766	0
736	807211	1	0	A3L105C1	1	173.7766	0
737	807213	1	0	A3L106C1	1	173.7766	0
738	807214	1	0	A3L107C1	1	173.7766	0
739	807215	1	0	A3L108C1	1	173.7766	0
740	807216	1	0	A3L109C1	1	173.7766	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12		0 A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12		0 A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12		0 A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12		0 A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12		0 A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12		0 A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12		0 A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0 A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12		0 A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44		0 A2L133C44	0	
811	005	COAL PORTION	2	A2L105C44		0 B9L102C13	0	
812	024	COAL PORTION	2	A2L120C44		0 B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44		0 B9L104C13	0	
814	117	COAL PORTION	2	A2L147C44		0 B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44		0 B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44		0 B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44		0 B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44		0 B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44		0 B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44		0 B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0 B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44		0 B9L113C13	0	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX		0 XX	0	
824	909124	COAL TERM DEPR	0	B2L923C2		0 B5L550C3	0	
825	909324	COAL TERM LR	0	B2L833C2		0 B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0 XX	0	
827	909824	COAL TERM ROI	0	B5L663C4		0 B5L663C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.50051	0	A2L105C1	5	0	0
812	024	COAL PORTION	.51278	0	A2L120C1	1	0	0
813	114	COAL PORTION	.50051	0	A2L144C1	5	0	0
814	117	COAL PORTION	.51278	0	A2L147C1	1	0	0
815	126	COAL PORTION	.51278	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.51278	0	A2L159C1	1	0	0
817	141	COAL PORTION	.51278	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.51278	0	A2L174C1	1	0	0
819	147	COAL PORTION	.51278	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.50051	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.50657	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.50051	0	A2L105C1	5	0	0
912	024	ORE PORTION	.51278	0	A2L120C1	1	0	0
913	114	ORE PORTION	.50051	0	A2L144C1	5	0	0
914	117	ORE PORTION	.51278	0	A2L147C1	1	0	0
915	126	ORE PORTION	.51278	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.51278	0	A2L159C1	1	0	0
917	141	ORE PORTION	.51278	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.51278	0	A2L174C1	1	0	0
919	147	ORE PORTION	.51278	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.50051	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.50657	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
					(1)	(2)		(3)	(3)
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		0	
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		0	
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		0	
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0	
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		0	
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		0	
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0	
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0	
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0	
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		0	
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		0	
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		0	
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		0	
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		0	
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		0	
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		0	
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		0	
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		0	
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		0	
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		0	
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		0	
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0 XX		0	
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		150	
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		150	
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		427.3264	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED	UNIT COST C5/C7
				REGR C2*C4			BY	
				NO REGR C3*C4			OM TERMINALS	
				IF C2=BLANK			CASES_OF C6	
				THEN C3*C4			1: A1L127C1	
ELSE C2*C4	2: A1L127C6							
							3: A1L127C7	
							4: A1L127C8	
							5: A1L127C9	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.50051	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.51278	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.50051	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.51278	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.51278	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.51278	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.51278	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.51278	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.51278	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.50051	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.50657	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	75	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	75	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	213.6632	1.0	1	0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	238
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	238

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6	UNIT COST C5/C7 (8)
							1: A1L139C1	
							2: A1L139C6	
							3: A1L139C7	
4: A1L139C8								
5: A1L139C9								
1101	807709	MVT L & UL	1	238	A3L153C1	1	29.605	8.03918
1102	807707	MVT ADMIN	1	0	A3L151C1	1	29.605	0
1103	807708	MVT PU & D	1	0	A3L152C1	1	29.605	0
1104	807710	MVT PROTEC	1	0	A3L154C1	1	29.605	0
1105	807711	MVT FRINGES	1	0	A3L155C1	1	29.605	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	29.605	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	29.605	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	29.605	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	29.605	0
1110	107	MVT REPAIR	1	0	A2L137C1	5	23.4514	0
1111	005	MVT PORTION	.50051	0	A2L105C1	5	23.4514	0
1112	024	MVT PORTION	.51278	0	A2L120C1	1	29.605	0
1113	114	MVT PORTION	.50051	0	A2L144C1	5	23.4514	0
1114	117	MVT PORTION	.51278	0	A2L147C1	1	29.605	0
1115	126	MVT PORTION	.51278	0	A2L156C1	1	29.605	0
1116	129	MVT PORTION-(CR)	.51278	0	A2L159C1	1	29.605	0
1117	141	MVT PORTION	.51278	0	A2L171C1	1	29.605	0
1118	144	MVT PORTION-(CR)	.51278	0	A2L174C1	1	29.605	0
1119	147	MVT PORTION	.51278	0	A2L177C1	1	29.605	0
1120	150	OTHER MVT	1	0	A2L180C1	1	29.605	0
1121	110	SMALL TOOLS-MVT PORTION	.50051	0	A2L140C1	5	23.4514	0
1122	307	WORK & NR-MVT PORTION	.50657	0	A2L245C1	3	25.371	0
1123		TOTAL OPR EXP	XX	238	XX	XX	XX	8.03918

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 (7)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	37	0
1202	807807	1	0	A3L161C1	1	37	0
1203	807811	1	0	A3L163C1	1	37	0
1204	807813	1	0	A3L164C1	1	37	0
1205	807814	1	0	A3L165C1	1	37	0
1206	807815	1	0	A3L166C1	1	37	0
1207	807816	1	0	A3L167C1	1	37	0
1208		XX	0	XX	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.50051	0	A2L105C1	5		
1312	024	OSS PORTION	.51278	0	A2L120C1	1		
1313	114	OSS PORTION	.50051	0	A2L144C1	5		
1314	117	OSS PORTION	.51278	0	A2L147C1	1		
1315	126	OSS PORTION	.51278	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.51278	0	A2L159C1	1		
1317	141	OSS PORTION	.51278	0	A2L171C1	1		
1318	144	OSS PORTION	.51278	0	A2L174C1	1		
1319	147	OSS PORTION	.51278	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.51278	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.50051	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.55267	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	927564
102	412	FREIGHT L&D-TRAIN	A2L312C44	1341
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	111
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	1452
107		W&S DEPRECIATION	B2L904C1	88896
108	213	LOCO DEPRECIATION	A2L213C44	20267
109	232	FC DEPRECIATION	A2L232C44	4412
110	317	OE DEPRECIATION	A2L255C44	12519
111		W&S LEASE RENTALS	B2L813C1	417
112		LOCO LEASE RENTALS	B2L505C1	26857
113		FC LEASE RENTALS	B2L515C1	36752
114		OE LEASE RENTALS	B2L543C1	6759
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	12526
116		SUBTOTAL DL	SUM L107-115	209405
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	404258
121		EQUIP INVESTMENT	B5L734C4	86115
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	18316
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-18316
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	210857
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	698391
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	209405
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	490373
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	1398170

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	284.4867	.50051		142.3888	
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	0	.50051		0	
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	0	.50051		0	
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	-.09394	.50051		-.04702	
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	50.66397	.50051		25.35789	
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	24.7674	.50051		12.39636	
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	0	.50051		0	
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	0	.50051		0	
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	-.0022778	.50051		-.00114007	
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	-248.633	.51278		-127.4947	
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.51278		0	
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.51278		0	
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.02287	.51278		.01173	
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	3275	A2L123C44	0	.79295		2597	
215	031	STATIONS & OFFICES	14	A2L127C44	789.2063	A2L127C44	0	.79295		625.8036	
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	0	.50051		0	
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	0	.50051		0	
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	-.41759	.50051		-.20901	
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	475.4186	A2L132C44	0	.50051		237.9524	
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	115.8258	.50051		57.97215	
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	0	.50051		0	
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.50051		0	
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	-.01065	.50051		-.00533158	
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	2239	.50051		1120	
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	0	.50051		0	
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	0	.50051		0	
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	-.20598	.50051		-.10309	
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	22.12034	.51278		11.34295	
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.51278		0	
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.51278		0	
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	-.0020344	.51278		-.00104319	
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	40.70142	.51278		20.87103	
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.51278		0	
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.51278		0	
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	-.0037432	.51278		-.00191947	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	0	.51278	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	0	.51278	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	0	.51278	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	0	.51278	0
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	22.12034	.51278	11.34295
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	0	.51278	0
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	0	.51278	0
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	-.0020344	.51278	-.00104319
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	0	.51278	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	0	.51278	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	0	.51278	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	0	.51278	0
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.51278	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.51278	0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.51278	0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.51278	0
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	810.1358	.78668	637.321
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	0	.78668	0
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	0	.78668	0
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	-.07451	.78668	-.05861
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	0	.50657	0
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	0	.50657	0
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	8.78639	.50657	4.45094
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	0	.78668	0
260	304	PASSENGER REPAIR	14	A2L242C44	0	A2L242C44	0	.79691	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	269.0699	A2L243C44	0	.79691	214.4232
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	0	.78668	0
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	0	.78668	0
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	0	.78668	0
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	682.8064	.50657	345.8904
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	0	.50657	0
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	0	.50657	0
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	-.0628	.50657	-.03181
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.51278	0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.51278	0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.51278	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	0	.50657	0
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	0	.50657	0
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	.19459	.50657	.09857
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	0	.51278	0
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	0	.51278	0
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	4.6014	.51278	2.35952

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.51278	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.51278	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	.03434	.51278	.01761
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.51278	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.51278	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.51278	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.51278	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.51278	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.51278	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.51278	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.51278	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	115.1379	.51278	59.04087
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.78668	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.78668	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	.2753	.78668	.21657
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.51278	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.51278	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.51278	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.78668	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.78668	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	52.53834	.78668	41.33108
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	0	.8009	0
300	520	COMMUNICATION OPR	14	A2L355C44	0	A2L355C44	0	.8009	0
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	0	.8009	0
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.8009	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.8009	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.8009	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.8009	0
306	601	GENERAL OFFICERS	14	A2L401C44	14236	A2L401C44	0	.8009	11401
307	602	ACCOUNTING & FINANCE	14	A2L402C44	11186	A2L402C44	0	.8009	8958
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	12437	A2L403C44	0	.8009	9960
309	604	MARKETING	14	A2L404C44	10021	A2L404C44	0	.8009	8025
310	605	SALES	14	A2L405C44	588	A2L405C44	0	.8009	470.9283
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	1153	A2L406C44	0	.8009	923.436
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	8258	A2L407C44	0	.8009	6613
313	608	LEGAL & SECRETARIAL	14	A2L408C44	15146	A2L408C44	0	.8009	12130
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	2205	A2L409C44	0	.8009	1765
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.8009	0
316	611	G & A FRINGES	14	A2L411C44	15663	A2L411C44	0	.8009	12544
317	612	G & A CASUALTIES	14	A2L412C44	3284	A2L412C44	0	.8009	2630

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		-20	A2L413C44	0		.8009		-16.01797
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	19039		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	3894		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		0	A2L416C44	0		.8009		0
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		0	A2L417C44	0		.8009		0
323	618	G & A OTHER	14	A2L418C44		8685	A2L418C44	0		.8009		6955
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	18316		.78668		14408
325		SUBTOTAL OPR-REGRESSION DERIVED : (SUM L201-235)+(SUM L240-243)+(SUM L248-280)+(SUM L284-286)+(SUM L293- 303)+(SUM L305-321)+L323-(SUM L236- 239)-(SUM L244-247)-(SUM L281-283)- (SUM L287-292)-L304-L322-L324	XX	XX		107651	XX	XX		XX		86041
326		SUBTOTAL OPR : (SUM L201-235)+(SUM L240-243) +(SUM L248-280)+(SUM L284-286)+ (SUM L293-303)+(SUM L305-321)+L323- (SUM L236-239)-(SUM L244-247)-(SUM L281-283)-(SUM L287-292)-L304-L322- L324	XX	XX		107651	XX	8611		XX		73879
327		SUBTOTAL OPR-NO REGRESSION DERIVED : L326 -L325	XX	XX		XX	XX	8611		XX		-12161
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	1694		.77962		1320
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	42		.77962		32.74424
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	0		.77962		0
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	0		.77962		0
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	3.87238		.77962		3.019
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0		.77962		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0		.77962		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	.22068		.77962		.17205
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	1861		.77962		1450
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0		.77962		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	13		.77962		10.13512
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0		.77962		0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	86		.77962		67.04774
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	0		.77962		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.77962		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.77962		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		11709		.77962		9128
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		2		.77962		1.55925
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.77962		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.77962		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.77962		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.77962		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		.37773		.77962		.29449
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.77962		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.77962		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.77962		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX			0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	15411	XX	XX			12015
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX	15411	XX	XX			12015
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		4155		.58687		2438
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.58687		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.58687		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		30.1453		.58687		17.69143
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		5711		.58687		3351
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		948.4759		.58687		556.6337
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-59.71		.58687		-35.04211
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.58687		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		3534		.58687		2074
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		753.8513		.58687		442.414
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.58687		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX			0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	15074	XX	XX			8846
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX	15074	XX	XX			8846

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	43518	D1L234C7	43497	D1L251C7	175663	
402	GTM D-3		D3L191C7	110604	D3L217C7	19641	D3L224C7	22801	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	2759	D3L217C20	.31927	D3L224C20	.18831	
408	LUM D-3		D3L191C18	135183	D3L217C16	24005	D3L224C16	27868	
409	TM(C) D-3*		D3L191C28	78410	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	6632	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	841.009	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	4742	D2L236C7	2862	D2L255C7	16577	
417	SEM D-3		D3L191C38	18710	D3L217C32	1005	D3L224C32	1167	
418	SEM D-4		D4L159C7	30022	D4L213C7	2868	D4L220C7	2618	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	75	D7L1027C5	213.6632	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7		D7L583C5	704.8626	D7L624C5	3024	D7L631C5	39.29286	
427	TCU HANDLED D-7		D7L721C5	13894	D7L724C5	532.5	D7L725C5	2135	
428	PU&D D-7		D7L733C5	0	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	238	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	4894	D6L1919C2	1438	D6L1919C3	11056	
431	CM-Y D-6		D6L1919C4	273.0299	D6L1919C5	48.10495	D6L1919C6	979.2787	
432	CD-R D-6		D6L1919C7	1113	D6L1919C8	7957	D6L1919C9	3145	
433	CD-Y D-6		D6L1919C10	4054	D6L1919C11	32355	D6L1919C12	14671	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	11929	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	456597	XX	151242	XX	278939	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	456597	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	86041	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	698391	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	8611	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	689780	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	542639	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.78668	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	151242	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	209405	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	15411	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	193993	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	151242	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.77962	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		278939
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		490373
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		15074
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		475299
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		278939
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.58687

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	73879
602	VARIABLE EXPENSE-DL D8	L355C5	12015
603	VARIABLE EXPENSE-ROI D8	L369C5	8846
604	VARIABLE EXPENSE-OPR D1-7	L435C1	456597
605	VARIABLE EXPENSE-DL D1-7	L435C2	151242
606	VARIABLE EXPENSE-ROI D1-7	L435C3	278939
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.16181
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.07944
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03172
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	94741
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	886779
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.10684
613	TOTAL RAILWAY EXPENSE	L136C1	1398170
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	981520
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.702
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.298
617	CONSTANT COST MARKUP RATIO	L613/L614	1.42449

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00083449	XX	D1L234C10	.00078192	XX	D1L251C10	.00315776	XX
702	GTM(C) D-3	D3L191C10	.00199582	XX	D3L217C10	.00035307	XX	D3L224C10	.00040989	XX
703	GTM(C) TOTAL	L701+L702	.00283031	.00328827	L701+L702	.00113499	.00122516	L701+L702	.00356765	.0036808
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.32648	XX	D3L217C22	.00003777	XX	D3L224C22	.00002228	XX
710	TM TOTAL	L708+L709	.32648	.37931	L708+L709	.00003777	.00004077	L708+L709	.00002228	.00002298
711	TM(C)D-3*	D3L191C30	9.27611	10.77704	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.58153	6.48465	D3L217C18	.98951	1.06812	D3L224C18	1.14875	1.18519
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.72104	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.72104	.83771	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	6.99557	8.12749	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.17325	XX	D2L236C10	.10148	XX	D2L255C10	.5877	XX
721	SEM D-3	D3L191C40	.66343	XX	D3L217C34	.03565	XX	D3L224C34	.04138	XX
722	SEM D-4	D4L159C10	1.06519	XX	D4L213C10	.10169	XX	D4L220C10	.09284	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	1.90187	2.20961	+L722	.23881	.25779	+L722	.72192	.74482
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	8.03918	9.33997	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	30.43591	35.3606	D7L724C8	1.1571	1.24903	D7L725C8	4.63931	4.78645
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	1.22682	1.42533	D7L624C8	4.53681	4.89723	D7L631C8	.05895	.06082
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	0	0	D6L228C16	0	0	D6L228C21	0	0
803	BOX EQUIPPED	D6L328C13	.01723	.02002	D6L328C16	.04479	.05204	D6L328C21	1.5453	1.79534
804	GONDOLA PLAIN	D6L428C13	.00353775	.00411017	D6L428C16	.00919815	.01069	D6L428C21	.31802	.36948
805	GONDOLA EQUIPPED	D6L528C13	.00709511	.00824313	D6L528C16	.01845	.02143	D6L528C21	.63023	.7322
806	HOPPER COVERED	D6L628C13	.03621	.04207	D6L628C16	.09414	.10938	D6L628C21	3.84249	4.46422
807	HOPPER OTG	D6L728C13	.00067232	.0007811	D6L728C16	.00174803	.00203087	D6L728C21	.05255	.06106
808	HOPPER OTS	D6L828C13	.00226045	.0026262	D6L828C16	.00587717	.00682813	D6L828C21	.09213	.10704
809	REFR-M	D6L928C13	0	0	D6L928C16	0	0	D6L928C21	0	0
810	REFR-NM	D6L1028C13	0	0	D6L1028C16	0	0	D6L1028C21	0	0
811	FLAT-TOFC	D6L1128C13	.00002003	.00002327	D6L1128C16	.00005207	.0000605	D6L1128C21	.00211187	.00245358
812	FLAT-MULTI	D6L1228C13	.00360829	.00419213	D6L1228C16	.00938156	.0109	D6L1228C21	.21139	.24559
813	FLAT-GEN	D6L1328C13	2.10563	2.44634	D6L1328C16	5.47463	6.36046	D6L1328C21	354.8741	412.2946
814	FLAT-OTHER	D6L1428C13	0	0	D6L1428C16	0	0	D6L1428C21	0	0
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.00691975	.0080394	D6L1528C16	.01799	.0209	D6L1528C21	.21048	.24454
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.02057	.0239	D6L1924C4	.05262	.06114	D6L1924C7	2.08652	2.42413

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	0	0	D6L237C13	.06967	.0752	D6L237C16	.18113	.19552
803	D6L328C24	1.5453	1.79534	D6L337C13	-.00671466	-.00724809	D6L337C16	-.01746	-.01885
804	D6L428C24	.31802	.36948	D6L437C13	.06696	.07228	D6L437C16	.1741	.18793
805	D6L528C24	.63023	.7322	D6L537C13	.03616	.03903	D6L537C16	.09401	.10148
806	D6L628C24	3.84249	4.46422	D6L637C13	.0027554	.0029743	D6L637C16	.00716404	.00773317
807	D6L728C24	.05255	.06106	D6L737C13	.03767	.04067	D6L737C16	.09795	.10573
808	D6L828C24	.09213	.10704	D6L837C13	.03796	.04097	D6L837C16	.09869	.10653
809	D6L928C24	0	0	D6L937C13	.07462	.08054	D6L937C16	.194	.20942
810	D6L1028C24	0	0	D6L1037C13	.07161	.0773	D6L1037C16	.1862	.20099
811	D6L1128C24	.00211187	.00245358	D6L1137C13	.01604	.01732	D6L1137C16	.04172	.04503
812	D6L1228C24	.21139	.24559	D6L1237C13	-.41999	-.45336	D6L1237C16	-1.09199	-1.17874
813	D6L1328C24	354.874	412.2945	D6L1337C13	.07538	.08137	D6L1337C16	.19598	.21155
814	D6L1428C24	0	0	D6L1437C13	.02596	.02802	D6L1437C16	.0675	.07286
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	.21048	.24454	D6L1537C13	.38059	.41082	D6L1537C16	.98953	1.06814
818	D6L1628C24	0	0	D6L1637C13	0	0	D6L1637C16	0	0
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	1.9797	2.30002	D6L1924C2	.00604611	.00652644	D6L1924C5	.00927195	.01001

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	23.93306	25.83437	D6L237C24	23.93306	25.83438	D6L240C13	0	0
803	D6L337C21	14.07859	15.19703	D6L337C24	14.07859	15.19703	D6L340C13	.0729	.07521
804	D6L437C21	23.99111	25.89704	D6L437C24	23.99111	25.89704	D6L440C13	.00944726	.00974689
805	D6L537C21	16.46582	17.77392	D6L537C24	16.46583	17.77392	D6L540C13	.00033762	.00034832
806	D6L637C21	14.73071	15.90096	D6L637C24	14.73071	15.90096	D6L640C13	.03701	.03818
807	D6L737C21	12.24408	13.21679	D6L737C24	12.24408	13.21679	D6L740C13	.00003867	.0000399
808	D6L837C21	29.82836	32.19802	D6L837C24	29.82836	32.19801	D6L840C13	.00012055	.00012437
809	D6L937C21	43.34303	46.78634	D6L937C24	43.34304	46.78635	D6L940C13	0	0
810	D6L1037C21	78.70814	84.96097	D6L1037C24	78.70813	84.96097	D6L1040C13	0	0
811	D6L1137C21	6.17499	6.66556	D6L1137C24	6.17499	6.66556	D6L1140C13	.00000097	.0000001
812	D6L1237C21	42.42393	45.79423	D6L1237C24	42.42393	45.79422	D6L1240C13	.00018166	.00018742
813	D6L1337C21	176.0146	189.9978	D6L1337C24	176.0146	189.9978	D6L1340C13	.07089	.07314
814	D6L1437C21	4.83869	5.22309	D6L1437C24	4.83869	5.22309	D6L1440C13	.06209	.06406
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	23.08062	24.91421	D6L1537C24	23.08062	24.91421	D6L1540C13	2.9207	3.01333
818	D6L1637C21	0	0	D6L1637C24	0	0	D6L1640C13	0	0
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	14.91601	16.10099	D6L1924C11	15.79741	17.05241	D6L1924C3	.04647	.04794

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	0	0	D6L240C21	0	0	D6L240C24	0	0
803	D6L340C16	.18954	.19555	D6L340C21	9.76739	10.07717	D6L340C24	9.76739	10.07717
804	D6L440C16	.02456	.02534	D6L440C21	1.16997	1.20708	D6L440C24	1.16997	1.20708
805	D6L540C16	.0008778	.00090564	D6L540C21	.0312	.03218	D6L540C24	.0312	.03218
806	D6L640C16	.09622	.09927	D6L640C21	5.80962	5.99387	D6L640C24	5.80962	5.99387
807	D6L740C16	.00010055	.00010374	D6L740C21	.00364125	.00375674	D6L740C24	.00364125	.00375674
808	D6L840C16	.00031343	.00032337	D6L840C21	.00572794	.0059096	D6L840C24	.00572794	.0059096
809	D6L940C16	0	0	D6L940C21	0	0	D6L940C24	0	0
810	D6L1040C16	0	0	D6L1040C21	0	0	D6L1040C24	0	0
811	D6L1140C16	.00000252	.0000026	D6L1140C21	.00009168	.00009459	D6L1140C24	.00009168	.00009459
812	D6L1240C16	.00047232	.0004873	D6L1240C21	.01087	.01122	D6L1240C24	.01087	.01122
813	D6L1340C16	.18432	.19017	D6L1340C21	13.91562	14.35696	D6L1340C24	13.91562	14.35696
814	D6L1440C16	.16143	.16655	D6L1440C21	11.56572	11.93253	D6L1440C24	11.56572	11.93253
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	7.59382	7.83466	D6L1540C21	157.0502	162.0311	D6L1540C24	157.0502	162.0311
818	D6L1640C16	0	0	D6L1640C21	0	0	D6L1640C24	0	0
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.18875	.19474	D6L1924C9	5.89572	6.08271	D6L1924C12	7.16349	7.39068

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.45937	.49586
803	D6L1803C8	.24448	.2639
804	D6L1804C8	.00451163	.00487005
805	D6L1805C8	0	0
806	D6L1806C8	.00312253	.0033706
807	D6L1807C8	.00404858	.00437022
808	D6L1808C8	.00005507	.00005945
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.12739	.1375
812	D6L1812C8	.12958	.13987
813	D6L1813C8	0	0
814	D6L1814C8	.22502	.24289
815	D6L1815C8	.01933	.02087
816	D6L1816C8	.00425597	.00459408
817	D6L1817C8	0	0
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.02848	.03075

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00328827	D8L703C4	.00122516	D8L703C6	.0036808
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.37931	D8L710C4	.00004077	D8L710C6	.00002298
104	TRAIN MILE-CREW	D8L711C2	10.77704	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.48465	D8L712C4	1.06812	D8L712C6	1.18519
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.83771	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	8.12749	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	2.20961	D8L723C4	.25779	D8L723C6	.74482
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	1.42533	D8L732C4	4.89723	D8L732C6	.06082
120	TCU'S LOADED AND UNLOADED	D8L730C2	35.3606	D8L730C4	1.24903	D8L730C6	4.78645
121	MVU'S LOADED AND UNLOADED	D8L729C2	9.33997	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	0	D8L802C10	.0752	D8L802C18	0	D8L802C4	0	
203	BOX - EQUIPPED	D8L803C2	.02002	D8L803C10	-.00724809	D8L803C18	.07521	D8L803C4	.05204	
204	GONDOLA PLAIN	D8L804C2	.00411017	D8L804C10	.07228	D8L804C18	.00974689	D8L804C4	.01069	
205	GONDOLA - EQUIPPED	D8L805C2	.00824313	D8L805C10	.03903	D8L805C18	.00034832	D8L805C4	.02143	
206	HOPPER - COVERED	D8L806C2	.04207	D8L806C10	.0029743	D8L806C18	.03818	D8L806C4	.10938	
207	HOPPER - OT - GENERAL	D8L807C2	.0007811	D8L807C10	.04067	D8L807C18	.0000399	D8L807C4	.00203087	
208	HOPPER - OT - SPECIAL	D8L808C2	.0026262	D8L808C10	.04097	D8L808C18	.00012437	D8L808C4	.00682813	
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.08054	D8L809C18	0	D8L809C4	0	
210	REFRIGERATOR - NON. MECH.	D8L810C2	0	D8L810C10	.0773	D8L810C18	0	D8L810C4	0	
211	FLAT - TOFC	D8L811C2	.00002327	D8L811C10	.01732	D8L811C18	.000001	D8L811C4	.0000605	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.00419213	+D8L818C10	-.45336	+D8L818C18	.00018742	+D8L818C4	.0109	
213	FLAT - GENERAL	D8L813C2	2.44634	D8L813C10	.08137	D8L813C18	.07314	D8L813C4	6.36046	
214	FLAT - OTHER	D8L814C2	0	D8L814C10	.02802	D8L814C18	.06406	D8L814C4	0	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.0080394	D8L817C10	.41082	D8L817C18	3.01333	D8L817C4	.0209	
218	AUTO RACKS	D8L818C2	0	D8L818C10	0	D8L818C18	0	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.0239	D8L820C10	.00652644	D8L820C18	.04794	D8L820C4	.06114	
221	TOTAL FLAT, MULTILEVEL	L212	.00419213	L212	-.45336	L212	.00018742	L212	.0109	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		SOURCE	ROI EXPENSE UNIT COST CM(Y)		SOURCE	OPR EXPENSE UNIT COST CD(R)		SOURCE	DL EXPENSE UNIT COST CD(R)		SOURCE	ROI EXPENSE UNIT COST CD(R)		SOURCE
		RR OWNED (5)			RR OWNED (6)			RR OWNED (7)			RR OWNED (8)			RR OWNED (9)		
201	D8L801C12	0		D8L801C20	0		D8L801C6	0		D8L801C14	0		D8L801C22	0		
202	D8L802C12	.19552		D8L802C20	0		D8L802C6	0		D8L802C14	25.83437		D8L802C22	0		
203	D8L803C12	-.01885		D8L803C20	.19555		D8L803C6	1.79534		D8L803C14	15.19703		D8L803C22	10.07717		
204	D8L804C12	.18793		D8L804C20	.02534		D8L804C6	.36948		D8L804C14	25.89704		D8L804C22	1.20708		
205	D8L805C12	.10148		D8L805C20	.00090564		D8L805C6	.7322		D8L805C14	17.77392		D8L805C22	.03218		
206	D8L806C12	.00773317		D8L806C20	.09927		D8L806C6	4.46422		D8L806C14	15.90096		D8L806C22	5.99387		
207	D8L807C12	.10573		D8L807C20	.00010374		D8L807C6	.06106		D8L807C14	13.21679		D8L807C22	.00375674		
208	D8L808C12	.10653		D8L808C20	.00032337		D8L808C6	.10704		D8L808C14	32.19802		D8L808C22	.0059096		
209	D8L809C12	.20942		D8L809C20	0		D8L809C6	0		D8L809C14	46.78634		D8L809C22	0		
210	D8L810C12	.20099		D8L810C20	0		D8L810C6	0		D8L810C14	84.96097		D8L810C22	0		
211	D8L811C12	.04503		D8L811C20	.00000026		D8L811C6	.00245358		D8L811C14	6.66556		D8L811C22	.00009459		
212	D8L812C12			D8L812C20			D8L812C6			D8L812C14			D8L812C22			
	+D8L818C12	-1.17874		+D8L818C20	.0004873		+D8L818C6	.24559		+D8L818C14	45.79423		+D8L818C22	.01122		
213	D8L813C12	.21155		D8L813C20	.19017		D8L813C6	412.2946		D8L813C14	189.9978		D8L813C22	14.35696		
214	D8L814C12	.07286		D8L814C20	.16655		D8L814C6	0		D8L814C14	5.22309		D8L814C22	11.93253		
215	XX	XX		XX	XX		XX	XX		XX	XX		XX	XX		
216	XX	XX		XX	XX		XX	XX		XX	XX		XX	XX		
217	D8L817C12	1.06814		D8L817C20	7.83466		D8L817C6	.24454		D8L817C14	24.91421		D8L817C22	162.0311		
218	D8L818C12	0		D8L818C20	0		D8L818C6	0		D8L818C14	0		D8L818C22	0		
219	D8L819C12	0		D8L819C20	0		D8L819C6	0		D8L819C14	0		D8L819C22	0		
220	D8L820C12	.01001		D8L820C20	.19474		D8L820C6	2.42413		D8L820C14	16.10099		D8L820C22	6.08271		
221	L212	-1.17874		L212	.0004873		L212	.24559		L212	45.79423		L212	.01122		

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0	
202	D8L802C8	0	D8L802C16		25.83438	D8L802C24		0	D8L802C26		.49586	
203	D8L803C8	1.79534	D8L803C16		15.19703	D8L803C24		10.07717	D8L803C26		.2639	
204	D8L804C8	.36948	D8L804C16		25.89704	D8L804C24		1.20708	D8L804C26		.00487005	
205	D8L805C8	.7322	D8L805C16		17.77392	D8L805C24		.03218	D8L805C26		0	
206	D8L806C8	4.46422	D8L806C16		15.90096	D8L806C24		5.99387	D8L806C26		.0033706	
207	D8L807C8	.06106	D8L807C16		13.21679	D8L807C24		.00375674	D8L807C26		.00437022	
208	D8L808C8	.10704	D8L808C16		32.19801	D8L808C24		.0059096	D8L808C26		.00005945	
209	D8L809C8	0	D8L809C16		46.78635	D8L809C24		0	D8L809C26		0	
210	D8L810C8	0	D8L810C16		84.96097	D8L810C24		0	D8L810C26		0	
211	D8L811C8	.00245358	D8L811C16		6.66556	D8L811C24		.00009459	D8L811C26		.1375	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26			
	+D8L818C8	.24559	+D8L818C16		45.79422	+D8L818C24		.01122	+D8L818C26		.13987	
213	D8L813C8	412.2945	D8L813C16		189.9978	D8L813C24		14.35696	D8L813C26		0	
214	D8L814C8	0	D8L814C16		5.22309	D8L814C24		11.93253	D8L814C26		.24289	
215	XX	XX	XX		XX	XX		XX	D8L815C26		.02087	
216	XX	XX	XX		XX	XX		XX	D8L816C26		.00459408	
217	D8L817C8	.24454	D8L817C16		24.91421	D8L817C24		162.0311	D8L817C26		0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26			
		0			0			0			0	
219	D8L819C8	0	D8L819C16		0	D8L819C24		0	XX		XX	
220	D8L820C8	2.30002	D8L820C16		17.05241	D8L820C24		7.39068	D8L820C26		.03075	
221	L212	.24559	L212		45.79422	L212		.01122	L212		.13987	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.04092
302	0113	GRAIN	ALL402C3	.03112
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.51356
304	012	FRESH FRUITS	ALL404C3	.52818
305	013	FRESH VEGETABLES	ALL405C3	.20792
306		ALL OTHER FARM PRODUCTS	ALL406C3	.03958
307	10	METALLIC ORES	ALL407C3	.00826646
308	11	COAL	ALL408C3	.0039105
309	14	NONMETALLIC MINERALS	ALL409C3	.0056324
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10237
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.75572
313	203	CANNED FRUITS/VEG	ALL413C3	.32465
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04831
315	2041	FLOUR	ALL415C3	.05725
316	2042	PREPARED FEEDS	ALL416C3	.01215
317	2043	CEREALS	ALL417C3	.09927
318	2044	RICE	ALL418C3	.30796
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.01754
321	2062	REFINED SUGAR	ALL421C3	.08239
322	20821	BEER	ALL422C3	.90643
323	2084	WINES	ALL423C3	.51582
324	20851	WHISKEY	ALL424C3	.05269
325	209	MISC FOOD PREPARATIONS	ALL425C3	.0648
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05396
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.03176
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.0385
330	2432	PLYWOOD OR VENEER	ALL430C3	.03745
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02491
332	25	FURNITURE AND FIXTURES	ALL432C3	.51095
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.17468
334	26211	NEWSPRINT	ALL434C3	.00888998
335	26213	PRINTING PAPER	ALL435C3	.31435
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.21972
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03818
338	26471	SANITARY TISSUES	ALL438C3	.01075
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.083

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03209
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.01108
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00765681
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.09018
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.03753
345		ALL OTHER CHEMICALS	ALL445C3	.00773461
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00740204
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.09443
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.17225
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.03212
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01238
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02024
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00881748
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03333
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03093
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.40276
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.01437
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.34851
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.02408
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.41068
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.47151
362	351	ENGINES/TURBINES	ALL462C3	.18547
363	352	FARM MACHINERY	ALL463C3	1.07761
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.25835
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.42184
366	36	ELECTRICAL MACHINERY	ALL466C3	.91961
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.55019
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.38409
369	365	RADIO OR TV SETS	ALL469C3	24.24862
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.7928
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.7275
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.38791
373	37112	MOTOR TRUCKS	ALL473C3	2.58446
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.84027
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0618
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.10294
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.05913
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05898
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.093
381	48	HAZARDOUS MATERIALS	ALL481C3	.02388
382	XX	ALL OTHERS	ALL482C3	.27479

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.7	B3L802C3		1.80316	B3L818C3		1.45025	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.7908	B3L819C3		1.49685	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		2.05965	B3L820C3		1.93344	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.9964	B3L821C3		2.04023	
106	HOPPER - COVERED	A1L506C4	31.1	B3L806C3		2.00986	B3L822C3		2.01422	
107	HOPPER - OTG	A1L507C4	29.2	B3L807C3		1.98679	B3L823C3		2.02128	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		1.998	B3L824C3		1.9398	
109	REFRIG - MECH	A1L509C4	47	B3L809C3		2.05556	B3L825C3		0	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		2.2	B3L826C3		2.11765	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.06505	B3L827C3		1.03776	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.45691	B3L828C3		1.1949	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		12.2	B3L829C3		0	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		1.95404	B3L830C3		1.78712	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.01278	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.0376	
117	ALL OTHER FC	A1L515C4	37.1	B3L815C3		2.11396	B3L833C3		1.20684	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.81757	B3L834C3		1.7652	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.68237		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.75961		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.94143		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	1.99944		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	2.01191		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	2.00526		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	1.94057		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	2.05556		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	2.16667		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.04513		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.25779		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	12.2		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.86657		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.01278		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.0376		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	1.99918		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.78405		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	445.9964	A1L562C1	200	B6L302C3	223.3174
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	445.9964	A1L563C1	200	B6L303C3	269.5401
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	445.9964	A1L564C1	200	B6L304C3	337.5094
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	445.9964	A1L565C1	200	B6L305C3	292.4397
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	445.9964	A1L566C1	200	B6L306C3	348.3367
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	445.9964	A1L567C1	200	B6L307C3	302.9029
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	445.9964	A1L568C1	200	B6L308C3	237.4641
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	445.9964	A1L569C1	200	B6L309C3	250
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	445.9964	A1L570C1	200	B6L310C3	1917
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	445.9964	A1L571C1	200	B6L311C3	259.9481
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	445.9964	A1L572C1	200	B6L312C3	396.8915
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	445.9964	A1L573C1	200	B6L313C3	1711
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	445.9964	A1L574C1	200	B6L314C3	557.6105
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	445.9964	A1L575C1	200	B6L315C3	357.4584
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	445.9964	A1L576C1	200	B6L316C3	308.2508

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERTERM SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.42567	B6L202C36	4.08412	B6L202C37	11.13851	B6L202C38	8.91081	B6L202C39	1.85642
103	B6L203C35	7.42567	B6L203C36	4.08412	B6L203C37	11.13851	B6L203C38	8.91081	B6L203C39	1.85642
104	B6L204C35	7.42567	B6L204C36	4.08412	B6L204C37	11.13851	B6L204C38	8.91081	B6L204C39	1.85642
105	B6L205C35	7.42567	B6L205C36	4.08412	B6L205C37	11.13851	B6L205C38	8.91081	B6L205C39	1.85642
106	B6L206C35	7.42567	B6L206C36	4.08412	B6L206C37	11.13851	B6L206C38	8.91081	B6L206C39	1.85642
107	B6L207C35	7.42567	B6L207C36	4.08412	B6L207C37	11.13851	B6L207C38	8.91081	B6L207C39	1.85642
108	B6L208C35	7.42567	B6L208C36	4.08412	B6L208C37	11.13851	B6L208C38	8.91081	B6L208C39	1.85642
109	B6L209C35	7.42567	B6L209C36	4.08412	B6L209C37	11.13851	B6L209C38	8.91081	B6L209C39	1.85642
110	B6L210C35	7.42567	B6L210C36	4.08412	B6L210C37	11.13851	B6L210C38	8.91081	B6L210C39	1.85642
111	B6L211C35	7.42567	B6L211C36	4.08412	B6L211C37	11.13851	B6L211C38	8.91081	B6L211C39	1.85642
112	B6L212C35	7.42567	B6L212C36	4.08412	B6L212C37	11.13851	B6L212C38	8.91081	B6L212C39	1.85642
113	B6L213C35	7.42567	B6L213C36	4.08412	B6L213C37	11.13851	B6L213C38	8.91081	B6L213C39	1.85642
114	B6L214C35	7.42567	B6L214C36	4.08412	B6L214C37	11.13851	B6L214C38	8.91081	B6L214C39	1.85642
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.42567	B6L215C36	4.08412	B6L215C37	11.13851	B6L215C38	8.91081	B6L215C39	1.85642
118	B6L216C29 / B6L216C3	7.42567	B6L216C30 / B6L216C8	4.08412	B6L216C31 / B6L216C13	11.13851	B6L216C32 / B6L216C18	8.91081	B6L216C33 / B6L216C24	1.85642

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	25.49831
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.81543
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.21121
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.34997
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.81642
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9427
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2292
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	6123
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	34146
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	38502
216		TOTAL CREW WAGES	L214 +L215	72649
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	8452
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW)		
		PER TRAIN MILE	L216 /L217	8.59456
219		GENERAL OVERHEAD RATIO	D8L612C1	1.10684
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.42449

END_OF_WORKTABLES