

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	102867
102	TM(W)	WAY TRAIN MILES	SCH 755	14120
103	TM(T)	THROUGH TRAIN MILES	SCH 755	211590
104	TM	TRAIN MILES-RUNNING	SCH 755	328579
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	319184
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	30547
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	640628
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	990360
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	21525
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	40466
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	61991
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	1052351
113	CCM	CABOOSE MILES	SCH 755	131
114	CM	CAR MILES ALL TRAINS	SCH 755	24385528
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	11493525
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	403963
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	12488040
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	202799952
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	980943168
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	29951648
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	1217159808
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	2228054528
123	GTM	GROSS TON MILES-TOTAL	SCH 755	2453327872
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	1308827
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	7733
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	69691
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	16629
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1844
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	14784
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	5454
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	7299
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	8312
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	6254
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	16487
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	31054
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	14641
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	6029
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	13110
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	4230
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	3176
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	934.842
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	33628
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	21452
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	9276
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	73.831
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	11.532
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	1.098
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	7.287
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	93.74801
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	14.923
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	5.732
154	ST	MILES OF SWITCHING TRACK	L152+L153	20.655
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	99.48001
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	114.403
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	316.641
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	14641

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	102276	108900	106364	97657	102572	104681	105102	103613
102	TM(W)	14451	14932	14697	14524	14286	14501	14550	14545
103	TM(T)	208212	196351	189100	169574	209901	205384	201313	194965
104	TM	324940	320184	310161	281756	326760	324568	320966	313124
105	LRM(U)	319789	342075	335252	310686	319487	327016	329075	325398
106	LRM(W)	31096	32512	31843	31682	30822	31385	31500	31536
107	LRM(T)	629742	597317	577525	524750	635185	622562	611303	593993
108	LRM	980628	971906	944622	867120	985494	980965	971879	950927
109	LWM	20683	20531	18643	16910	21104	20913	20345	19658
110	LYM	38816	38212	36648	34704	39641	39164	38535	37769
111	LSM	59499	58743	55292	51614	60745	60078	58881	57428
112	LUM	1040128	1030650	999914	918735	1046240	1041043	1030761	1008356
113	CCM	141	197	245	242	136	156.3333	178.5	191.2
114	CM	25964236	26025700	25281036	22754564	25174882	25458488	25414124	24882212
115	CM(U)	11465051	12024100	11842004	10947512	11479288	11660892	11706170	11554438
116	CM(W)	404851	415565	418178	392184	404407	408126	410639	406948
117	CM(T)	14094334	13586034	13020855	11414867	13291187	13389469	13297316	12920826
118	GTM(L)	200581360	198202752	192830944	176981088	201690656	200528016	198603744	194279216
119	GTM(U)	979008000	1021408896	1008062464	929007424	979975552	993786688	997355648	983686016
120	GTM(W)	29402698	33041804	32087408	29472344	29677172	30798716	31120890	30791180
121	GTM(T)	1183492992	1125851392	1077715968	957077568	1200326400	1175501440	1151055104	1112259584
122	GTM(C)	2191903744	2180302080	2117865856	1915557376	2209979136	2200086784	2179531520	2126736768
123	GTM	2414481920	2399575808	2330300160	2112375936	2433904896	2422461952	2399421440	2342012416
124	TONS(R)	1293479	1310917	1279304	1162839	1301153	1304407	1298131	1271073
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	8721	8917	7358	1997	8227	8457	8182	6945
127	TONS(M)	0	0	0	0	34845	23230	17422	13938
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	15259	16226	14648	12447	15944	16038	15690	15042
130	TH(W)	1793	1816	1690	1588	1818	1818	1786	1746
131	TH(U)	13466	14409	12958	10858	14125	14220	13904	13295
132	TH(Y)	5398	5339	5094	4825	5426	5397	5321	5222
133	TH(S)	7191	7156	6784	6413	7245	7215	7108	6969
134	A114105	7262	7620	7471	6975	7787	7731	7666	7528
135	A114205	6576	6697	6190	5476	6415	6509	6429	6239
136	A114305	17294	16854	15932	13662	16891	16878	16642	16046
137	CL	31133	31172	29594	26113	31094	31120	30738	29813
138	T(CUH)	14217	13786	13525	11949	14429	14214	14042	13623
139	M(VUH)	5740	4839	4375	3683	5884	5536	5246	4933
140	CLOT-R	12852	12774	12378	11258	12981	12912	12779	12475
141	CLOR-R	4154	4210	4171	3665	4192	4198	4191	4086
142	CLRT-R	3076	2906	2771	2336	3126	3053	2982	2853
143	CLRF-R	904.185	849.3481	794.709	616.417	919.5135	896.125	870.771	819.9002
144	CLOT	32935	32666	31699	28518	33282	33077	32732	31889
145	CLOR	20987	20741	20115	17876	21219	21060	20824	20234
146	CLRF	9038	8815	8532	7234	9157	9043	8915	8579
147	MR	73.754	73.418	73.53601	70.464	73.7925	73.66767	73.63475	73.00061
148	T(X)	11.483	11.397	11.343	11.228	11.5075	11.47067	11.43875	11.3966
149	T(O)	1.083	1.067	1.06	1.048	1.0905	1.08267	1.077	1.0712
150	T(P)	7.191	7.103	7.105	7.017	7.239	7.19367	7.1715	7.1406
151	T(R)	93.51101	92.98501	93.04401	89.75699	93.62951	93.41467	93.32201	92.60901
152	Y(ST)	14.893	14.862	14.746	13.975	14.908	14.89267	14.856	14.6798
153	WST	5.671	5.602	5.684	6.064	5.7015	5.66833	5.67225	5.7506
154	ST	20.564	20.464	20.43	20.039	20.6095	20.561	20.52825	20.4304
155	T(R+W)	99.182	98.587	98.72801	95.821	99.33101	99.08301	98.99425	98.3596
156	T	114.075	113.449	113.474	109.796	114.239	113.9757	113.8503	113.0394
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	347.643	367.014	389.434	249.177	332.142	343.766	355.183	333.9818
160	A117005	14217	13786	13525	11949	14429	14214	14042	13623

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	21366	SCH 755	18170	39536
203	M(BE)	BOX EQUIPPED	SCH 755	421585	SCH 755	344368	765953
204	M(GP)	GONDOLA PLAIN	SCH 755	446880	SCH 755	404782	851662
205	M(GE)	GONDOLA EQUIPPED	SCH 755	173271	SCH 755	173596	346867
206	M(HC)	HOPPER COVERED	SCH 755	1101606	SCH 755	1126290	2227896
207	M(HOG)	HOPPER OTG	SCH 755	236099	SCH 755	259697	495796
208	M(HOS)	HOPPER OTS	SCH 755	239546	SCH 755	246251	485797
209	M(RM)	REFRIG MECH	SCH 755	100679	SCH 755	75133	175812
210	M(RN)	REFRIG NM	SCH 755	50646	SCH 755	42977	93623
211	M(FT)	FLAT TOFC	SCH 755	1004699	SCH 755	81704	1086403
212	M(FM)	FLAT MULTILEVEL	SCH 755	153219	SCH 755	57411	210630
213	M(FG)	FLAT GENERAL	SCH 755	793	SCH 755	1247	2040
214	M(FO)	FLAT OTHER	SCH 755	157773	SCH 755	151708	309481
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	21038	SCH 755	29011	50049
216	CM(PD)	TOTAL:SUM L201-215	XX	4129200	XX	3012345	7141545

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	22464	SCH 755	19912	42376
203		BOX EQUIPPED	SCH 755	439309	SCH 755	368047	807356
204		GONDOLA PLAIN	SCH 755	466196	SCH 755	412013	878209
205		GONDOLA EQUIPPED	SCH 755	201636	SCH 755	200892	402528
206		HOPPER COVERED	SCH 755	1184781	SCH 755	1194518	2379299
207		HOPPER OTG	SCH 755	268431	SCH 755	293671	562102
208		HOPPER OTS	SCH 755	235304	SCH 755	257279	492583
209		REFRIG MECH	SCH 755	112702	SCH 755	83116	195818
210		REFRIG NM	SCH 755	53484	SCH 755	49132	102616
211		FLAT TOFC	SCH 755	1605076	SCH 755	115503	1720579
212		FLAT MULTIEVEL	SCH 755	110487	SCH 755	41574	152061
213		FLAT GENERAL	SCH 755	679	SCH 755	1285	1964
214		FLAT OTHER	SCH 755	153414	SCH 755	144552	297966
215		ALL OTHER CAR TYPE	SCH 755	35766	SCH 755	27712	63478
216		TOTAL:SUM L201-215	XX	4889729	XX	3209206	8098935

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	3	3
202	BOX 50 FT	SCH 755	25030	SCH 755	20255	45285
203	BOX EQUIPPED	SCH 755	460302	SCH 755	363450	823752
204	GONDOLA PLAIN	SCH 755	525181	SCH 755	505280	1030461
205	GONDOLA EQUIPPED	SCH 755	211224	SCH 755	198163	409387
206	HOPPER COVERED	SCH 755	1316074	SCH 755	1303573	2619647
207	HOPPER OTG	SCH 755	256388	SCH 755	278198	534586
208	HOPPER OTS	SCH 755	248143	SCH 755	259670	507813
209	REFRIG MECH	SCH 755	113117	SCH 755	72542	185659
210	REFRIG NM	SCH 755	59432	SCH 755	52427	111859
211	FLAT TOFC	SCH 755	1597367	SCH 755	114338	1711705
212	FLAT MULTILEVEL	SCH 755	91410	SCH 755	32051	123461
213	FLAT GENERAL	SCH 755	734	SCH 755	1357	2091
214	FLAT OTHER	SCH 755	149174	SCH 755	140098	289272
215	ALL OTHER CAR TYPE	SCH 755	36308	SCH 755	25034	61342
216	TOTAL:SUM L201-215	XX	5089884	XX	3366439	8456323

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	1	SCH 755	10	11
202	BOX 50 FT	SCH 755	25757	SCH 755	20190	45947
203	BOX EQUIPPED	SCH 755	443231	SCH 755	346490	789721
204	GONDOLA PLAIN	SCH 755	603963	SCH 755	602698	1206661
205	GONDOLA EQUIPPED	SCH 755	187675	SCH 755	189807	377482
206	HOPPER COVERED	SCH 755	1273863	SCH 755	1269891	2543754
207	HOPPER OTG	SCH 755	256807	SCH 755	268119	524926
208	HOPPER OTS	SCH 755	243381	SCH 755	248501	491882
209	REFRIG MECH	SCH 755	102326	SCH 755	70901	173227
210	REFRIG NM	SCH 755	60713	SCH 755	50931	111644
211	FLAT TOFC	SCH 755	1568686	SCH 755	114882	1683568
212	FLAT MULTILEVEL	SCH 755	89115	SCH 755	30659	119774
213	FLAT GENERAL	SCH 755	731	SCH 755	1192	1923
214	FLAT OTHER	SCH 755	156586	SCH 755	150034	306620
215	ALL OTHER CAR TYPE	SCH 755	37590	SCH 755	21206	58796
216	TOTAL:SUM L201-215	XX	5050425	XX	3385511	8435936

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	2	SCH 755	16	18
202	BOX 50 FT	SCH 755	21838	SCH 755	18842	40680
203	BOX EQUIPPED	SCH 755	423828	SCH 755	347699	771527
204	GONDOLA PLAIN	SCH 755	571737	SCH 755	581443	1153180
205	GONDOLA EQUIPPED	SCH 755	131615	SCH 755	143543	275158
206	HOPPER COVERED	SCH 755	1074959	SCH 755	1076818	2151777
207	HOPPER OTG	SCH 755	206478	SCH 755	217770	424248
208	HOPPER OTS	SCH 755	226535	SCH 755	233945	460480
209	REFRIG MECH	SCH 755	100371	SCH 755	67631	168002
210	REFRIG NM	SCH 755	67676	SCH 755	50390	118066
211	FLAT TOFC	SCH 755	1297846	SCH 755	108132	1405978
212	FLAT MULTILEVEL	SCH 755	73260	SCH 755	27174	100434
213	FLAT GENERAL	SCH 755	593	SCH 755	1271	1864
214	FLAT OTHER	SCH 755	150978	SCH 755	150253	301231
215	ALL OTHER CAR TYPE	SCH 755	33161	SCH 755	21889	55050
216	TOTAL:SUM L201-215	XX	4380877	XX	3046816	7427693

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	1	1
202	BOX 50 FT	21915	19041	40956	22953	19445	42399
203	BOX EQUIP	430447	356207	786654	440398	358621	799020
204	GONDOLA PLAIN	456538	408397	864935	479419	440691	920110
205	GONDOLA EQUIPPED	187453	187244	374697	195377	190883	386260
206	HOPPER COVERED	1143193	1160404	2303597	1200820	1208127	2408947
207	HOPPER OTG	252265	276684	528949	253639	277188	530828
208	HOPPER OTS	237425	251765	489190	240997	254400	495397
209	REFER MECH	106690	79124	185815	108832	76930	185763
210	REFER NON MECH	52065	46054	98119	54520	48178	102699
211	FLAT TOFC	1304887	98603	1403491	1402380	103848	1506229
212	FLAT MULTILEVEL	131853	49492	181345	118372	43678	162050
213	FLAT GENERAL	736	1266	2002	735.3333	1296	2031
214	FLAT OTHER	155593	148130	303723	153453	145452	298906
215	ALL OTHER	28402	28361	56763	31037	27252	58289
216	TOTAL	4509464	3110775	7620240	4702937	3195996	7898934

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	.25	3.25	3.5	.6	5.8	6.4
202	BOX 50 FT	23654	19631	43286	23291	19473	42764
203	BOX EQUIP	441106	355588	796695	437651	354010	791661
204	GONDOLA PLAIN	510555	481193	991748	522791	501243	1024034
205	GONDOLA EQUIPPED	193451	190614	384066	181084	181200	362284
206	HOPPER COVERED	1219081	1223568	2442649	1190256	1194218	2384474
207	HOPPER OTG	254431	274921	529352	244840	263491	508331
208	HOPPER OTS	241593	252925	494518	238581	249129	487711
209	REFER MECH	107206	75423	182629	105839	73864	179703
210	REFER NON MECH	56068	48866	104935	58390	49171	107561
211	FLAT TOFC	1443957	106606	1550563	1414734	106911	1521646
212	FLAT MULTILEVEL	111057	40423	151481	103498	37773	141272
213	FLAT GENERAL	734.25	1270	2004	706	1270	1976
214	FLAT OTHER	154236	146598	300834	153585	147329	300914
215	ALL OTHER	32675	25740	58416	32772	24970	57743
216	TOTAL	4789809	3243375	8033185	4708023	3204063	7912086

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	49863	SCH 755	30008
219	M(BE-P)	BOX EQUIPPED	SCH 755	128089	SCH 755	75010
220	M(GP-P)	GONDOLA PLAIN	SCH 755	2043716	SCH 755	2045014
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	47391	SCH 755	48173
222	M(HC-P)	HOPPER COVERED	SCH 755	1417295	SCH 755	1405101
223	M(HOG-P)	HOPPER OTG	SCH 755	104010	SCH 755	103463
224	M(HOS-P)	HOPPER OTS	SCH 755	1025052	SCH 755	1031610
225	M(RM-P)	REFRIG MECH	SCH 755	25545	SCH 755	24116
226	M(RN-P)	REFRIG NM	SCH 755	2647	SCH 755	2552
227	M(FT-P)	FLAT TOFC	SCH 755	2065040	SCH 755	153561
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	770938	SCH 755	278749
229	M(FG-P)	FLAT GENERAL	SCH 755	319	SCH 755	503
230	M(FO-P)	FLAT OTHER	SCH 755	206272	SCH 755	188836
231		TANK <22,000 GAL	SCH 755	340859	SCH 755	350012
232		TANK >=22,000 GAL	SCH 755	1485003	SCH 755	1548273
233		ALL OTHER CAR TYPE	SCH 755	29091	SCH 755	13683
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	1854953	L231+L232+L233	1911968
235	CM(PL)	TOTAL:SUM L217-233	XX	9741130	XX	7298664

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	49851	SCH 755	29544
219		BOX EQUIPPED	SCH 755	110766	SCH 755	71364
220		GONDOLA PLAIN	SCH 755	1890023	SCH 755	2139406
221		GONDOLA EQUIPPED	SCH 755	50500	SCH 755	50614
222		HOPPER COVERED	SCH 755	1326793	SCH 755	1317698
223		HOPPER OTG	SCH 755	89199	SCH 755	104576
224		HOPPER OTS	SCH 755	1014432	SCH 755	1055783
225		REFRIG MECH	SCH 755	19210	SCH 755	25460
226		REFRIG NM	SCH 755	3032	SCH 755	2900
227		FLAT TOFC	SCH 755	1371751	SCH 755	219851
228		FLAT MULTILEVEL	SCH 755	753673	SCH 755	270025
229		FLAT GENERAL	SCH 755	445	SCH 755	726
230		FLAT OTHER	SCH 755	201369	SCH 755	186775
231		TANK <22,000 GAL	SCH 755	335179	SCH 755	350236
232		TANK >=22,000 GAL	SCH 755	1213728	SCH 755	1256609
233		ALL OTHER CAR TYPE	SCH 755	7291	SCH 755	14699
234		ALL OTHER AND TANK	L231+L232+L233	1556198	L231+L232+L233	1621544
235		TOTAL:SUM L217-233	XX	8437242	XX	7096266

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	45554	SCH 755	23816	69370
219	BOX EQUIPPED	SCH 755	91511	SCH 755	56785	148296
220	GONDOLA PLAIN	SCH 755	2023325	SCH 755	2298545	4321870
221	GONDOLA EQUIPPED	SCH 755	48139	SCH 755	48450	96589
222	HOPPER COVERED	SCH 755	1263682	SCH 755	1252655	2516337
223	HOPPER OTG	SCH 755	108144	SCH 755	127445	235589
224	HOPPER OTS	SCH 755	1218951	SCH 755	1272114	2491065
225	REFRIG MECH	SCH 755	16797	SCH 755	20936	37733
226	REFRIG NM	SCH 755	3533	SCH 755	3224	6757
227	FLAT TOFC	SCH 755	1343580	SCH 755	216006	1559586
228	FLAT MULTILEVEL	SCH 755	644136	SCH 755	213356	857492
229	FLAT GENERAL	SCH 755	284	SCH 755	316	600
230	FLAT OTHER	SCH 755	167225	SCH 755	149337	316562
231	TANK <22,000 GAL	SCH 755	342699	SCH 755	361133	703832
232	TANK >=22,000 GAL	SCH 755	926740	SCH 755	994599	1921339
233	ALL OTHER CAR TYPE	SCH 755	9093	SCH 755	16810	25903
234	ALL OTHER AND TANK	L231+L232+L233	1278532	L231+L232+L233	1372542	2651074
235	TOTAL:SUM L217-233	XX	8253393	XX	7055527	15308920

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	1	1
218	BOX 50 FT	SCH 755	33062	SCH 755	19113	52175
219	BOX EQUIPPED	SCH 755	101402	SCH 755	57023	158425
220	GONDOLA PLAIN	SCH 755	1996069	SCH 755	2265005	4261074
221	GONDOLA EQUIPPED	SCH 755	38274	SCH 755	38889	77163
222	HOPPER COVERED	SCH 755	1215227	SCH 755	1217488	2432715
223	HOPPER OTG	SCH 755	115653	SCH 755	115524	231177
224	HOPPER OTS	SCH 755	1123862	SCH 755	1215935	2339797
225	REFRIG MECH	SCH 755	17954	SCH 755	21197	39151
226	REFRIG NM	SCH 755	3981	SCH 755	4173	8154
227	FLAT TOFC	SCH 755	1226659	SCH 755	213015	1439674
228	FLAT MULTILEVEL	SCH 755	596637	SCH 755	183971	780608
229	FLAT GENERAL	SCH 755	82	SCH 751	79	161
230	FLAT OTHER	SCH 755	140783	SCH 755	125576	266359
231	TANK <22,000 GAL	SCH 755	330473	SCH 755	338134	668607
232	TANK >=22,000 GAL	SCH 755	833381	SCH 755	888004	1721385
233	ALL OTHER CAR TYPE	SCH 755	17653	SCH 755	17822	35475
234	ALL OTHER AND TANK	L231+L232+L233	1181507	L231+L232+L233	1243960	2425467
235	TOTAL:SUM L217-233	XX	7791152	XX	6720949	14512101

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	19754	SCH 755	11452	31206
219		BOX EQUIPPED	SCH 755	100383	SCH 755	56256	156639
220		GONDOLA PLAIN	SCH 755	1887988	SCH 755	2162178	4050166
221		GONDOLA EQUIPPED	SCH 755	31011	SCH 755	31039	62050
222		HOPPER COVERED	SCH 755	1078394	SCH 755	1099573	2177967
223		HOPPER OTG	SCH 755	100401	SCH 755	103436	203837
224		HOPPER OTS	SCH 755	1152911	SCH 755	1227150	2380061
225		REFRIG MECH	SCH 755	18777	SCH 755	21086	39863
226		REFRIG NM	SCH 755	3761	SCH 755	3942	7703
227		FLAT TOFC	SCH 755	998245	SCH 755	192137	1190382
228		FLAT MULTILEVEL	SCH 755	451414	SCH 755	144035	595449
229		FLAT GENERAL	SCH 755	283	SCH 755	392	675
230		FLAT OTHER	SCH 755	100262	SCH 755	92496	192758
231		TANK <22,000 GAL	SCH 755	299144	SCH 755	312781	611925
232		TANK >=22,000 GAL	SCH 755	698034	SCH 755	756479	1454513
233		ALL OTHER CAR TYPE	SCH 755	19881	SCH 755	18068	37949
234		ALL OTHER AND TANK	L231+L232+L233	1017059	L231+L232+L233	1087328	2104387
235		TOTAL:SUM L217-233	XX	6960643	XX	6232500	13193143

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

MOST CURRENT TWO YEAR AVERAGE

MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	49857	29776	79633	48422	27789	76212
219	BOX EQUIPPED	119427	73187	192614	110122	67719	177841
220	GONDOLA PLAIN	1966869	2092210	4059079	1985688	2160988	4146676
221	GONDOLA EQUIPPED	48945	49393	98339	48676	49079	97755
222	HOPPER COVERED	1372044	1361399	2733443	1335923	1325151	2661074
223	HOPPER OTG	96604	104019	200624	100451	111828	212279
224	HOPPER OTS	1019742	1043696	2063438	1086145	1119835	2205980
225	REFER MECH	22377	24788	47165	20517	23504	44021
226	REFER NON MECH	2839	2726	5565	3070	2892	5962
227	FLAT TOFC	1718395	186706	1905101	1593457	196472	1789929
228	FLAT MULTILEVEL	762305	274387	1036692	722915	254043	976959
229	FLAT GENERAL	382	614.5	996.5	349.3334	515	864.3334
230	FLAT OTHER	203820	187805	391626	191622	174982	366604
231	TANK <22,000 GAL	338019	350124	688143	339579	353793	693372
232	TANK >=22,000 GAL	1349365	1402441	2751806	1208490	1266493	2474984
233	ALL OTHER CARS	18191	14191	32382	15158	15064	30222
234	ALL OTHER AND TANK	1705575	1766756	3472331	1563227	1635351	3198579
235	TOTAL:SUM L217-233	9089186	7197465	16286651	8810588	7150152	15960740

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	.25	.25	0	.2	.2
218	BOX 50 FT	44582	25620	70202	39616	22786	62403
219	BOX EQUIPPED	107942	65045	172987	106430	63287	169717
220	GONDOLA PLAIN	1988283	2186992	4175275	1968224	2182029	4150253
221	GONDOLA EQUIPPED	46076	46531	92607	43063	43433	86496
222	HOPPER COVERED	1305749	1298235	2603984	1260278	1258503	2518781
223	HOPPER OTG	104251	112752	217003	103481	110888	214370
224	HOPPER OTS	1095574	1143860	2239434	1107041	1160518	2267560
225	REFER MECH	19876	22927	42803	19656	22559	42215
226	REFER NON MECH	3298	3212	6510	3390	3358	6749
227	FLAT TOFC	1501757	200608	1702365	1401055	198914	1599969
228	FLAT MULTILEVEL	691346	236525	927871	643359	218027	861386
229	FLAT GENERAL	282.5	406	688.5	282.6	403.2	685.8001
230	FLAT OTHER	178912	162631	341543	163182	148604	311786
231	TANK <22,000 GAL	337302	349878	687181	329670	342459	672130
232	TANK >=22,000 GAL	1114713	1171871	2286584	1031377	1088792	2120170
233	ALL OTHER CARS	15782	15753	31535	16601	16216	32818
234	ALL OTHER AND TANK	1467797	1537503	3005301	1377649	1447468	2825118
235	TOTAL: SUM L217-233	8555729	7042851	15598580	8236712	6880781	15117493

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	71229	L202C2+L218C2	48178	119407
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	549674	L203C2+L219C2	419378	969052
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	2490596	L204C2+L220C2	2449796	4940392
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	220662	L205C2+L221C2	221769	442431
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	2518901	L206C2+L222C2	2531391	5050292
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	340109	L207C2+L223C2	363160	703269
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	1264598	L208C2+L224C2	1277861	2542459
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	126224	L209C2+L225C2	99249	225473
245	M(RN-T)	REFRIG NM	L210C1+L226C1	53293	L210C2+L226C2	45529	98822
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	3069739	L211C2+L227C2	235265	3305004
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	924157	L212C2+L228C2	336160	1260317
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	1112	L213C2+L229C2	1750	2862
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	364045	L214C2+L230C2	340544	704589
250		TANK <22,000 GAL	L231C1	340859	L231C2	350012	690871
251		TANK >=22,000 GAL	L232C1	1485003	L232C2	1548273	3033276
252		ALL OTHER CAR TYPE	L215C1+L233C1	50129	L215C2+L233C2	42694	92823
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1875991	L215C2+L234C2	1940979	3816970
254	CM(L-E)	TOTAL	L216C1+L235C1	13870330	L216C2+L235C2	10311009	24181340

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	72315	L202C5 +L218C5	49456	121771
238		BOX EQUIPPED	L203C4 +L219C4	550075	L203C5 +L219C5	439411	989486
239		GONDOLA PLAIN	L204C4 +L220C4	2356219	L204C5 +L220C5	2551419	4907638
240		GONDOLA EQUIPPED	L205C4 +L221C4	252136	L205C5 +L221C5	251506	503642
241		HOPPER COVERED	L206C4 +L222C4	2511574	L206C5 +L222C5	2512216	5023790
242		HOPPER OTG	L207C4 +L223C4	357630	L207C5 +L223C5	398247	755877
243		HOPPER OTS	L208C4 +L224C4	1249736	L208C5 +L224C5	1313062	2562798
244		REFRIG MECH	L209C4 +L225C4	131912	L209C5 +L225C5	108576	240488
245		REFRIG NM	L210C4 +L226C4	56516	L210C5 +L226C5	52032	108548
246		FLAT TOFC	L211C4 +L227C4	2976827	L211C5 +L227C5	335354	3312181
247		FLAT MULTILEVEL	L212C4 +L228C4	864160	L212C5 +L228C5	311599	1175759
248		FLAT GENERAL	L213C4 +L229C4	1124	L213C5 +L229C5	2011	3135
249		FLAT OTHER	L214C4 +L230C4	354783	L214C5 +L230C5	331327	686110
250		TANK <22,000 GAL	L231C4	335179	L231C5	350236	685415
251		TANK >=22,000 GAL	L232C4	1213728	L232C5	1256609	2470337
252		ALL OTHER CAR TYPE	L215C4 +L233C4	43057	L215C5 +L233C5	42411	85468
253		ALL OTHER PLUS TANK	L215C4 +L234C4	1591964	L215C5 +L234C5	1649256	3241220
254		TOTAL	L216C4 +L235C4	13326971	L216C5 +L235C5	10305472	23632444

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		3	3
237	BOX 50 FT	L202C7 +L218C7	70584	L202C8 +L218C8		44071	114655
238	BOX EQUIPPED	L203C7 +L219C7	551813	L203C8 +L219C8		420235	972048
239	GONDOLA PLAIN	L204C7 +L220C7	2548506	L204C8 +L220C8		2803825	5352331
240	GONDOLA EQUIPPED	L205C7 +L221C7	259363	L205C8 +L221C8		246613	505976
241	HOPPER COVERED	L206C7 +L222C7	2579756	L206C8 +L222C8		2556228	5135984
242	HOPPER OTG	L207C7 +L223C7	364532	L207C8 +L223C8		405643	770175
243	HOPPER OTS	L208C7 +L224C7	1467094	L208C8 +L224C8		1531784	2998878
244	REFRIG MECH	L209C7 +L225C7	129914	L209C8 +L225C8		93478	223392
245	REFRIG NM	L210C7 +L226C7	62965	L210C8 +L226C8		55651	118616
246	FLAT TOFC	L211C7 +L227C7	2940947	L211C8 +L227C8		330344	3271291
247	FLAT MULTILEVEL	L212C7 +L228C7	735546	L212C8 +L228C8		245407	980953
248	FLAT GENERAL	L213C7 +L229C7	1018	L213C8 +L229C8		1673	2691
249	FLAT OTHER	L214C7 +L230C7	316399	L214C8 +L230C8		289435	605834
250	TANK <22,000 GAL	L231C7	342699	L231C8		361133	703832
251	TANK >=22,000 GAL	L232C7	926740	L232C8		994599	1921339
252	ALL OTHER CAR TYPE	L215C7 +L233C7	45401	L215C8 +L233C8		41844	87245
253	ALL OTHER PLUS TANK	L215C7 +L234C7	1314840	L215C8 +L234C8		1397576	2712416
254	TOTAL	L216C7 +L235C7	13343277	L216C8 +L235C8		10421966	23765244

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	1	L201C11+L217C11		11	12
237	BOX 50 FT	L202C10+L218C10	58819	L202C11+L218C11		39303	98122
238	BOX EQUIPPED	L203C10+L219C10	544633	L203C11+L219C11		403513	948146
239	GONDOLA PLAIN	L204C10+L220C10	2600032	L204C11+L220C11		2867703	5467735
240	GONDOLA EQUIPPED	L205C10+L221C10	225949	L205C11+L221C11		228696	454645
241	HOPPER COVERED	L206C10+L222C10	2489090	L206C11+L222C11		2487379	4976469
242	HOPPER OTG	L207C10+L223C10	372460	L207C11+L223C11		383643	756103
243	HOPPER OTS	L208C10+L224C10	1367243	L208C11+L224C11		1464436	2831679
244	REFRIG MECH	L209C10+L225C10	120280	L209C11+L225C11		92098	212378
245	REFRIG NM	L210C10+L226C10	64694	L210C11+L226C11		55104	119798
246	FLAT TOFC	L211C10+L227C10	2795345	L211C11+L227C11		327897	3123242
247	FLAT MULTILEVEL	L212C10+L228C10	685752	L212C11+L228C11		214630	900382
248	FLAT GENERAL	L213C10+L229C10	813	L213C11+L229C11		1271	2084
249	FLAT OTHER	L214C10+L230C10	297369	L214C11+L230C11		275610	572979
250	TANK <22,000 GAL	L231C10	330473	L231C11		338134	668607
251	TANK >=22,000 GAL	L232C10	833381	L232C11		888004	1721385
252	ALL OTHER CAR TYPE	L215C10+L233C10	55243	L215C11+L233C11		39028	94271
253	ALL OTHER PLUS TANK	L215C10+L234C10	1219097	L215C11+L234C11		1265166	2484263
254	TOTAL	L216C10+L235C10	12841577	L216C11+L235C11		10106460	22948036

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	2	L201C14+L217C14	16	18
237	BOX 50 FT	L202C13+L218C13	41592	L202C14+L218C14	30294	71886
238	BOX EQUIPPED	L203C13+L219C13	524211	L203C14+L219C14	403955	928166
239	GONDOLA PLAIN	L204C13+L220C13	2459725	L204C14+L220C14	2743621	5203346
240	GONDOLA EQUIPPED	L205C13+L221C13	162626	L205C14+L221C14	174582	337208
241	HOPPER COVERED	L206C13+L222C13	2153353	L206C14+L222C14	2176391	4329744
242	HOPPER OTG	L207C13+L223C13	306879	L207C14+L223C14	321206	628085
243	HOPPER OTS	L208C13+L224C13	1379446	L208C14+L224C14	1461095	2840541
244	REFRIG MECH	L209C13+L225C13	119148	L209C14+L225C14	88717	207865
245	REFRIG NM	L210C13+L226C13	71437	L210C14+L226C14	54332	125769
246	FLAT TOFC	L211C13+L227C13	2296091	L211C14+L227C14	300269	2596360
247	FLAT MULTILEVEL	L212C13+L228C13	524674	L212C14+L228C14	171209	695883
248	FLAT GENERAL	L213C13+L229C13	876	L213C14+L229C14	1663	2539
249	FLAT OTHER	L214C13+L230C13	251240	L214C14+L230C14	242749	493989
250	TANK <22,000 GAL	L231C13	299144	L231C14	312781	611925
251	TANK >=22,000 GAL	L232C13	698034	L232C14	756479	1454513
252	ALL OTHER CAR TYPE	L215C13+L233C13	53042	L215C14+L233C14	39957	92999
253	ALL OTHER PLUS TANK	L215C13+L234C13	1050220	L215C14+L234C14	1109217	2159437
254	TOTAL	L216C13+L235C13	11341520	L216C14+L235C14	9279316	20620836

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	1	1
237	BOX 50 FT	71772	48817	120589	71376	47235	118611
238	BOX EQUIPPED	549874	429394	979269	550520	426341	976862
239	GONDOLA PLAIN	2423407	2500607	4924015	2465107	2601680	5066787
240	GONDOLA EQUIPPED	236399	236637	473036	244053	239962	484016
241	HOPPER COVERED	2515237	2521803	5037041	2536743	2533278	5070022
242	HOPPER OTG	348869	380703	729573	354090	389016	743107
243	HOPPER OTS	1257167	1295461	2552628	1327142	1374235	2701378
244	REFER MECH	129068	103912	232980	129350	100434	229784
245	REFER NONMECH	54904	48780	103685	57591	51070	108662
246	FLAT TOFC	3023283	285309	3308592	2995837	300321	3296158
247	FLAT MULTI	894158	323879	1218038	841287	297722	1139009
248	FLAT GENERAL	1118	1880	2998	1084	1811	2896
249	FLAT OTHER	359414	335935	695349	345075	320435	665511
250	TANK <22,000 GAL	338019	350124	688143	339579	353793	693372
251	TANK >=22,000 GAL	1349365	1402441	2751806	1208490	1266493	2474984
252	ALL OTHER CAR TYPES	46593	42552	89145	46195	42316	88512
253	ALL OTHER PLUS TANK	1733977	1795117	3529095	1594265	1662603	3256868
254	TOTAL	13598650	10308240	.24E+08	13513526	10346149	.24E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	.25	3.5	3.75	.6	6	6.6
237	BOX 50 FT	68236	45252	113488	62907	42260	105168
238	BOX EQUIPPED	549048	420634	969683	544081	417298	961379
239	GONDOLA PLAIN	2498838	2668185	5167024	2491015	2683272	5174288
240	GONDOLA EQUIPPED	239527	237146	476673	224147	224633	448780
241	HOPPER COVERED	2524830	2521803	5046634	2450534	2452721	4903256
242	HOPPER OTG	358682	387673	746356	348322	374379	722701
243	HOPPER OTS	1337167	1396785	2733953	1345623	1409647	2755271
244	REFER MECH	127082	98350	225432	125495	96423	221919
245	REFER NONMECH	59367	52079	111446	61781	52529	114310
246	FLAT TOFC	2945714	307215	3252929	2815789	305825	3121615
247	FLAT MULTI	802403	276949	1079352	746857	255801	1002658
248	FLAT GENERAL	1016	1676	2693	988.6	1673	2662
249	FLAT OTHER	333149	309229	642378	316767	295933	612700
250	TANK <22,000 GAL	337302	349878	687181	329670	342459	672130
251	TANK >=22,000 GAL	1114713	1171871	2286584	1031377	1088792	2120170
252	ALL OTHER CAR TYPES	48457	41494	89951	49374	41186	90561
253	ALL OTHER PLUS TANK	1500473	1563244	3063717	1410422	1472438	2882861
254	TOTAL	13345539	10286227	.24E+08	12944735	10084845	.23E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	.001	.001
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	3.292	5.945	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	7.978	8.201	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	11.27	14.146	25.416
305	EQUIPPED BOX CARS	CS54-1,L6+L11	278.415	300.217	578.63
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	424.528	402.011	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	15.985	16.878	XX
308	PLAIN GONDOLA CARS	L306+L307	440.513	418.889	859.4
309	EQUIPPED GONDOLA CARS	CS54-1,L18	156.891	183.835	340.73
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	73.641	59.233	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	1051	861.949	XX
312	COVERED HOPPER CARS	L310+L311	1125	921.1821	2046
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	279.308	234.973	514.28
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	263.392	228.627	492.02
315	REFER CARS-NON MECH	CS54-1,L12	47.977	6.409	54.386
316	REFRIGERATED CARS MECH	CS54-1,L13	60.992	21.401	82.393
317	FLAT-TOFC/COFC	CS54-1,L25	556.869	546.815	1103
318	FLAT-MULTILEVEL	CS54-1,L24	145.725	339.153	484.88
319	FLAT-GEN SERV	CS54-1,L23	.75	1.273	2.023
320	FLAT-OTHER	CS54-1,L26	148.794	174.144	322.94
321	TANK CAR	CS54-1,L28	6.655	4.904	XX
322	ALL OTHER CARS	CS54-1,L29	321.8	253.158	XX
323	ALL OTHER INCLUDING TANK	L321+L322	328.455	258.062	586.52
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		3844	3649	7493

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	.014	.014	.028	CS54-L1	0	0
302	CS54-1,L2+L3	3.835	6.816	XX	CS54-1,L2+L3	4.58	8.355
303	CS54-1,L4	7.793	8.657	XX	CS54-1,L4	7.667	8.773
304	L302+L303	11.628	15.473	27.101	L302+L303	12.247	17.128
305	CS54-1,L6+L11	276.832	307.221	584.053	CS54-1,L6+L11	281.439	321.13
306	CS54-1,L15+L17	439.054	418.377	XX	CS54-1,L15+L17	487.395	467.539
307	CS54-1,L16	10.915	14.079	XX	CS54-1,L16	8.431	12.163
308	L306+L307	449.969	432.456	882.4251	L306+L307	495.826	479.702
309	CS54-1,L18	180.732	211.271	392.003	CS54-1,L18	201.283	227.644
310	CS54-1,L8	67.127	57.906	XX	CS54-1,L8	81.944	67.155
311	CS54-1,L9	1132	915.839	XX	CS54-1,L9	1233	1003
312	L310+L311	1199	973.745	2173	L310+L311	1315	1070
313	CS54-1,L20	299.52	253.22	552.74	CS54-1,L20	293.109	248.287
314	CS54-1,L21	260.78	223.847	484.627	CS54-1,L21	275.829	240.154
315	CS54-1,L12	48.654	7.037	55.691	CS54-1,L12	55.851	7.273
316	CS54-1,L13	67.872	23.037	90.90901	CS54-1,L13	67.491	24.742
317	CS54-1,L25	576.147	564.121	1140	CS54-1,L25	358.712	391.245
318	CS54-1,L24	171.25	398.433	569.683	CS54-1,L24	140.227	325.783
319	CS54-1,L23	1.099	1.319	2.418	CS54-1,L23	.856	1.192
320	CS54-1,L26	177.272	193.515	370.787	CS54-1,L26	146.507	168.78
321	CS54-1,L28	7.603	5.234	XX	CS54-1,L28	10.552	9.158
322	CS54-1,L29	325.45	261.335	XX	CS54-1,L29	299.414	297.623
323	L321+L322	333.053	266.569	599.622	L321+L322	309.966	306.781
324	TOTAL	4054	3871	7925	TOTAL	3955	3830

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R									
CS-54-1				TOT O & T	CS-54-1				
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987	
REPORT *				C10+C11	REPORT *				
(10)				(11)	(12)	(13)			

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.0145	.00966667	.01125	.0162
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	26.2585	27.29733	27.72275	27.1258
305	581.3426	588.418	573.1868	564.9804
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	870.9136	905.785	950.1828	982.2364
309	366.3645	387.2187	390.5223	371.3758
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	2109	2201	2237	2193
313	533.5105	536.139	531.8972	523.1106
314	488.323	497.543	499.3133	519.1204
315	55.0385	57.73367	59.979	64.02001
316	86.65101	88.51167	86.725	85.4266
317	1121	997.9697	952.7491	892.891
318	527.2805	506.857	496.8065	465.952
319	2.2205	2.163	2.15075	2.0546
320	346.8625	336.3373	329.9985	317.8438
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	593.0695	600.962	593.6862	542.9726
324	7709	7734	7732	7552

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	.001	.001
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	25.148	32.644	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	7.999	8.607	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	33.147	41.251	74.398
345	EQUIPPED BOX CARS	CS54-1,L6+L11	381.249	386.108	767.357
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2322	2059	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	42.297	40.126	XX
348	PLAIN GONDOLA CARS	L346+L347	2364	2099	4463
349	EQUIPPED GONDOLA CARS	CS54-1,L18	216.278	242.851	459.129
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	436.992	394.531	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	2025	1673	XX
352	COVERED HOPPER CARS	L350+L351	2462	2068	4531
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	492.573	426.243	918.8161
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1410	1185	2595
355	REFER CARS-NON-MECH	CS54-1,L12	50.453	7.872	58.325
356	REFRIGERATED CARS MECH	CS54-1,L13	71.866	31.193	103.059
357	FLAT-TOFC/COFC	CS54-1,L25	1960	1881	3841
358	FLAT-MULTILEVEL	CS54-1,L24	257.335	570.44	827.775
359	FLAT-GENERAL SERV	CS54-1,L23	1.147	1.482	2.629
360	FLAT-OTHER	CS54-1,L26	264.101	265.475	529.5761
361	TANK CAR	CS54-1,L28	1470	1158	XX
362	ALL OTHER CARS	CS54-1,L29	762.778	526.994	XX
363	OTHER INCLUDING TANK	L361+L362	2232	1685	3918
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		12198	10893	23091

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1 LINE NO'S BASED ON 1987				TOT O & T	CS-54-1 LINE NO'S BASED ON 1987		TOT O & T	
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	RR OWNED & PRIVATE C4+C5 (6)		RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	.014	.014	.028	CS54-L1	0	0	0
342	CS54-1,L2+L3	25.76	34.145	XX	CS54-1,L2+L3	25.747	33.862	XX
343	CS54-1,L4	7.797	9.001	XX	CS54-1,L4	7.688	9.139	XX
344	L342+L343	33.557	43.146	76.70301	L342+L343	33.435	43.001	76.43601
345	CS54-1,L6+L11	368.206	381.103	749.309	CS54-1,L6+L11	362.565	389.828	752.393
346	CS54-1,L15+L17	2405	2154	XX	CS54-1,L15+L17	2595	2275	XX
347	CS54-1,L16	28.731	29.879	XX	CS54-1,L16	23.993	26.64	XX
348	L346+L347	2434	2184	4618	L346+L347	2619	2302	4921
349	CS54-1,L18	241.506	269.603	511.109	CS54-1,L18	256.367	281.836	538.203
350	CS54-1,L8	370.905	337.563	XX	CS54-1,L8	304.417	271.05	XX
351	CS54-1,L9	2128	1726	XX	CS54-1,L9	2237	1823	XX
352	L350+L351	2499	2063	4562	L350+L351	2541	2094	4636
353	CS54-1,L20	507.751	440.265	948.016	CS54-1,L20	513.799	442.413	956.2121
354	CS54-1,L21	1406	1164	2570	CS54-1,L21	1557	1237	2794
355	CS54-1,L12	51.28	8.67	59.95	CS54-1,L12	59.101	9.347	68.448
356	CS54-1,L13	78.601	32.727	111.328	CS54-1,L13	76.317	32.304	108.621
357	CS54-1,L25	1938	1863	3802	CS54-1,L25	1111	1144	2256
358	CS54-1,L24	246.92	552.31	799.23	CS54-1,L24	225.802	472.838	698.64
359	CS54-1,L23	1.337	1.458	2.795	CS54-1,L23	.941	1.234	2.175
360	CS54-1,L26	264.438	260.755	525.193	CS54-1,L26	229.605	234.852	464.457
361	CS54-1,L28	1341	1066	XX	CS54-1,L28	1180	911.251	XX
362	CS54-1,L29	672.363	499.967	XX	CS54-1,L29	600.268	605.888	XX
363	L361+L362	2013	1566	3579	L361+L362	1780	1517	3298
364	TOTAL	12086	10832	22918	TOTAL	11368	10204	21573

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IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
ORIGINATIONS					ORIGINATIONS			
TERMINATIONS					TERMINATIONS			
RR OWNED					RR OWNED			
C10+C11					C13+C14			
REPORT *					REPORT *			
(10)				(12)	(13)			
(11)					(14)			
(15)								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	.01	.006	.016	CS54-1,L1	.024	.012	.036
342	CS54-1,L2+L3	20.102	26.541	XX	CS54-1,L2+L3	16.103	18.412	XX
343	CS54-1,L4	7.465	9.343	XX	CS54-1,L4	5.695	7.892	XX
344	L342+L343	27.567	35.884	63.45101	L342+L343	21.798	26.304	48.102
345	CS54-1,L6+L11	323.853	343.963	667.8161	CS54-1,L6+L11	328.549	338.257	666.8061
346	CS54-1,L15+L17	2600	2164	XX	CS54-1,L15+L17	2540	2128	XX
347	CS54-1,L16	20.702	23.891	XX	CS54-1,L16	16.658	17.651	XX
348	L346+L347	2621	2188	4810	L346+L347	2556	2145	4702
349	CS54-1,L18	241.932	261.957	503.889	CS54-1,L18	175.661	193.144	368.805
350	CS54-1,L8	245.261	215.849	XX	CS54-1,L8	204.344	192.733	XX
351	CS54-1,L9	2216	1782	XX	CS54-1,L9	1955	1660	XX
352	L350+L351	2461	1998	4459	L350+L351	2160	1853	4013
353	CS54-1,L20	502.191	421.609	923.8001	CS54-1,L20	449.615	390.872	840.487
354	CS54-1,L21	1510	1213	2724	CS54-1,L21	1586	1316	2903
355	CS54-1,L12	63.014	10.943	73.957	CS54-1,L12	74.306	13.438	87.74401
356	CS54-1,L13	68.775	27.095	95.87001	CS54-1,L13	67.215	28.234	95.449
357	CS54-1,L25	1201	1257	2458	CS54-1,L25	1029	1079	2109
358	CS54-1,L24	212.757	395.701	608.458	CS54-1,L24	179.288	295.197	474.485
359	CS54-1,L23	.899	1.262	2.161	CS54-1,L23	.781	1.076	1.857
360	CS54-1,L26	203.005	207.289	410.294	CS54-1,L26	171.971	175.284	347.255
361	CS54-1,L28	1058	805.107	XX	CS54-1,L28	970.212	736.929	XX
362	CS54-1,L29	524.278	544.647	XX	CS54-1,L29	364.516	375.355	XX
363	L361+L362	1582	1349	2932	L361+L362	1334	1112	2447
364	TOTAL	11022	9713	20735	TOTAL	10137	8969	19106
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.0145	.00966667	.01125	.0162
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	75.5505	75.84567	72.747	67.818
345	758.333	756.353	734.2188	720.7362
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	4541	4667	4703	4703
349	485.119	502.8137	503.0825	476.227
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	4547	4576	4547	4440
353	933.4161	941.0148	936.7111	917.4663
354	2583	2653	2671	2717
355	59.1375	62.241	65.17	69.6848
356	107.1935	107.6693	104.7195	102.8654
357	3821	3300	3089	2893
358	813.5025	775.2151	733.5258	681.7176
359	2.712	2.533	2.44	2.3234
360	527.3845	506.4087	482.38	455.355
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	3749	3598	3432	3235
364	23005	22527	22079	21485

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.111E+09	4557382	.04092
402	0113	GRAIN	86452208	2690654	.03112
403	01195	POTATOES OTHER THAN SWEET	471109	241943	.51356
404	012	FRESH FRUITS	588326	310742	.52818
405	013	FRESH VEGETABLES	2194454	456280	.20792
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	21669056	857763	.03958
407	10	METALLIC ORES	25389948	209885	.00826646
408	11	COAL	.672E+09	2628741	.0039105
409	14	NONMETALLIC MINERALS	.130E+09	732735	.0056324
410	20	FOOD AND KINDRED PRODUCTS	87233784	8930367	.10237
411	2011	FRESH MEATS	35218	0	0
412	202	DAIRY PRODUCTS	815947	616631	.75572
413	203	CANNED FRUITS/VEG	5661764	1838107	.32465
414	204	GRAIN MILL PRODUCTS	28773060	1390150	.04831
415	2041	FLOUR	7614832	435966	.05725
416	2042	PREPARED FEEDS	6008832	73014	.01215
417	2043	CEREALS	313065	31077	.09927
418	2044	RICE	2042306	628946	.30796
419	2045	PREPARED FLOUR	15876	0	0
420	2046	CORN PRODUCTS	12080807	211932	.01754
421	2062	REFINED SUGAR	3514596	289560	.08239
422	20821	BEER	973611	882506	.90643
423	2084	WINES	2278473	1175275	.51582
424	20851	WHISKEY	1140503	60088	.05269
425	209	MISC FOOD PREPARATIONS	27830612	1803289	.0648
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16210000	874761	.05396
427	21	TOBACCO PRODUCTS	977	0	0
428	24	LUMBER AND WOOD EX FURNITURE	23705056	752915	.03176
429	2421	LUMBER/DIMENSION STOCK	9814588	377857	.0385
430	2432	PLYWOOD OR VENEER	2319279	86851	.03745
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11571189	288207	.02491
432	25	FURNITURE AND FIXTURES	954506	487706	.51095
433	26	PULP, PAPER AND ALLIED PRODUCTS	28885248	5045601	.17468
434	26211	NEWSPRINT	452982	4027	.00888998
435	26213	PRINTING PAPER	2495874	784582	.31435
436	263	FIBREBD/PAPERBD/PULPBD	15854309	3483569	.21972
437	264	COV PAPER/PAPERBOARD	1413788	53975	.03818
438	26471	SANITARY TISSUES	328069	3528	.01075
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8668296	719448	.083

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.152E+09	4880300	.03209
441	281	INDUSTRIAL CHEMICALS	85611392	948811	.01108
442	2812	POTASSIUM OR SODIUM	25715290	196897	.00765681
443	282	SYN FIBRES/RESINS/RUBBER	38218808	3446404	.09018
444	289	MISC CHEM PROD	8946032	335731	.03753
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19309832	149354	.00773461
446	29	PETROLEUM OR COAL PRODUCTS	43663232	323197	.00740204
447	30	RUBBER AND MISC PLASTICS	2085193	196899	.09443
448	301	RUBBER TIRES/INNER TUBES	927220	159710	.17225
449	---	ALL OTHER RUBBER: L447-L448	1157973	37189	.03212
450	32	STONE, CLAY AND GLASS PRODUCTS	40487392	501220	.01238
451	321	FLAT GLASS	47973	0	0
452	3295	NONMETALLIC EARTH/MIN	12659498	256271	.02024
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	27779920	244949	.00881748
454	33	PRIMARY METAL PRODUCTS	46339956	1544550	.03333
455	3312	PRIMARY IRON/STEEL PROD	41905672	1296160	.03093
456	3352	ALUMINUM BASIC SHAPES	475479	191503	.40276
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3958805	56887	.01437
458	34	FABRICATED METAL PRODUCTS	1203541	419441	.34851
459	344	FAB STRUC METAL PROD	193564	4661	.02408
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	1009977	414780	.41068
461	35	MACHINERY EXCEPT ELECTRICAL	1306313	615946	.47151
462	351	ENGINES/TURBINES	293326	54403	.18547
463	352	FARM MACHINERY	249102	268434	1.07761
464	353	CONST MIN/MAT HAND MACH	178167	46030	.25835
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	585718	247079	.42184
466	36	ELECTRICAL MACHINERY	1304994	1200086	.91961
467	361	ELEC TRANS/DIST EQUIP	69839	38425	.55019
468	363	HOUSEHOLD APPLIANCES	888068	341095	.38409
469	365	RADIO OR TV SETS	23252	563829	24.24862
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	323835	256737	.7928
471	37	TRANSPORTATION EQUIPMENT	20915346	36131332	1.7275
472	37111	MOTOR PASSENGER CARS	8830992	21087604	2.38791
473	37112	MOTOR TRUCKS	4214387	10891916	2.58446
474	3714	MOTOR VEHICLE PARTS	4708484	3956421	.84027
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3161482	195392	.0618
476	44	FREIGHT FORWARDER TRAFFIC	2956192	304305	.10294
477	45	SHIPPER ASSOCIATION TRAFFIC	26714	0	0
478	46	MISC MIXED SHPTS	.111E+09	6560457	.05913
479	461	MISC MIXED SHPTS NEC INC TOFC	.110E+09	6515362	.05898
480	---	ALL OTHER MIXED SHPTS: L478-L479	484880	45095	.093
481	48	HAZARDOUS MATERIALS	86130072	2056806	.02388
482	XX	ALL OTHERS	1813556	498355	.27479

WORKTABLE A1 PART 5A
OPERATING STATISTICS
OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.7
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31.1
507	HOPPER OTG	1.076	1.137	1.106		29.2
508	HOPPER OTS	1.202	1.156	1.183		26.5
509	REFRIG-MECH	1.079	1.078	1.078		47
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.1
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.04292
504	2	1		.55	1.5	1.2	.25		.04292
505	2	1		.55	1.5	1.2	.25		.04292
506	2	1		.55	1.5	1.2	.25		.04292
507	2	1		.55	1.5	1.2	.25		.04292
508	2	1		.55	1.5	1.2	.25		.04292
509	2	1		.55	1.5	1.2	.25		.04292
510	2	1		.55	1.5	1.2	.25		.04292
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.04292
513	2	1		.55	1.5	1.2	.25		.04292
514	2	1		.55	1.5	1.2	.25		.04292
515	2	1		.55	1.5	1.2	.25		.04292
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG & FORWARDED ON LINE (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED ON LINE (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.27585
542	22.454	29.296	25.183	19.214	99.38701	92.907	96.14701	.9348	.9348
543	187.251	203.27	252.441	135.135	830.213	725.981	778.097	.87445	.87445
544	1758	889.9711	393.219	22.728	4800	1328	3064	.2768	.2768
545	132.776	57.351	155.937	28.793	478.84	270.874	374.857	.56569	.56569
546	1632	644.422	666.263	235.03	4575	1780	3178	.38918	.38918
547	296.831	170.144	25.811	4.262	789.617	204.479	497.048	.25896	.25896
548	1126	450.606	126.743	59.809	2829	696.967	1763	.2463	.2463
549	26.385	48.784	11.3	11.42	112.854	82.92401	97.889	.73479	.73479
550	17.887	14.7	1.847	.373	52.321	17.293	34.807	.33052	.33052
551	6309	776.925	702.391	168.75	14099	1816	7957	.12886	.12886
552	478.916	41.1	62.438	74.838	1061	253.214	657.292	.23857	.23857
553	.033	.02	1.293	0	1.379	1.313	1.346	.95214	.95214
554	165.887	56.136	122.203	26.625	510.113	231.589	370.851	.454	.454
555	955.535	847.381	629.719	147.866	3388	1772	2580	.52324	.52324
556	13110	4230	3176	934.842	33628	9276	21452	.27585	.27585

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG & FORWARDED ON LINE (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED ON LINE (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.27443
542	23.051	32.202	29.17	14.527	107.474	90.42601	98.95	.84138	.84138
543	188.125	212.631	255.574	117.559	844.4551	703.323	773.889	.83287	.83287
544	1798	1008	431.609	34.475	5037	1508	3273	.2995	.2995
545	141.34	75.908	197.76	27.583	556.348	328.834	442.591	.59106	.59106
546	1602	691.395	654.985	249.982	4552	1846	3199	.40559	.40559
547	310.984	165.564	27.107	5.474	814.6391	203.619	509.129	.24995	.24995
548	1086	470.443	126.706	66.569	2770	730.287	1750	.26355	.26355
549	27.853	54.478	11.245	9.735	121.429	85.19301	103.311	.70159	.70159
550	19.556	16.608	4.296	.361	60.016	21.626	40.821	.36034	.36034
551	6170	678.4311	594.147	173.662	13613	1619	7616	.11899	.11899
552	452.696	43.217	67.93901	66.289	1016	243.734	630.141	.23977	.23977
553	0	.954	1.298	0	2.252	2.252	2.252	1	1
554	157.161	68.81301	117.931	20.551	501.066	227.846	364.456	.45472	.45472
555	871.347	635.722	556.214	117.405	2934	1426	2180	.48618	.48618
556	12852	4154	3076	904.185	32935	9038	20987	.27443	.27443

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.26987
542	21.079	28.235	25.829	17.672	96.22201	89.40801	92.81501	.92918	.92918
543	184.438	223.584	241.375	131.296	833.835	727.5511	780.693	.87254	.87254
544	1902	1073	470.353	7.658	5348	1559	3453	.29153	.29153
545	145.838	73.502	170.745	23.69	535.923	291.627	413.775	.54416	.54416
546	1640	631.98	657.718	268.882	4569	1827	3198	.3999	.3999
547	311.45	204.569	33.024	9.622	860.4931	256.837	558.6651	.29848	.29848
548	1147	696.692	181.601	99.043	3172	1076	2124	.33929	.33929
549	29.02	47.695	9.766	8.183	115.501	73.827	94.66401	.63919	.63919
550	20.443	20.551	3.615	.389	65.052	24.944	44.998	.38345	.38345
551	6026	664.963	579.631	94.76101	13296	1434	7365	.10786	.10786
552	391.566	50.278	59.096	63.943	892.5061	237.26	564.883	.26584	.26584
553	0	0	.654	0	.654	.654	.654	1	1
554	133.229	53.755	105.069	18.375	425.282	195.574	310.428	.45987	.45987
555	820.797	441.452	368.474	105.792	2451	1021	1736	.41668	.41668
556	12774	4210	2906	849.3481	32666	8815	20741	.26987	.26987

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.26916
542	17.952	25.219	20.205	20.114	81.32801	85.65201	83.49	1.05317	1.05317
543	189.343	216.102	233.994	109.596	828.782	669.288	749.0351	.80756	.80756
544	1954	1020	434.836	2.392	5364	1460	3412	.27226	.27226
545	144.099	65.651	143.658	21.27	497.507	251.849	374.678	.50622	.50622
546	1638	670.597	639.799	255.014	4586	1820	3203	.39688	.39688
547	289.659	196.16	49.227	41.892	824.705	329.171	576.938	.39914	.39914
548	1112	742.025	203.204	104.721	3170	1154	2162	.36416	.36416
549	27.079	45.16	11.873	5.976	111.191	68.985	90.088	.62042	.62042
550	20.734	23.831	4.256	.263	69.555	28.613	49.084	.41137	.41137
551	5746	643.969	517.734	70.74501	12654	1303	6978	.10298	.10298
552	347.289	55.477	87.23301	63.25	837.288	269.21	553.249	.32153	.32153
553	0	0	.277	0	.277	.277	.277	1	1
554	127.229	53.628	102.323	16.082	410.409	188.115	299.262	.45836	.45836
555	762.605	412.539	323.038	83.337	2260	902.251	1581	.39909	.39909
556	12378	4171	2771	794.709	31699	8532	20115	.26916	.26916

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	CARLOADS & TERMINATED ON LINE	RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.25369
542	13.809	12.86	19.416	14.475	59.894	61.226	60.56	1.02224	1.02224
543	193.784	203.03	209.004	82.302	799.602	576.638	688.12	.72116	.72116
544	1866	1137	448.241	8.817	5319	1603	3461	.30148	.30148
545	111.752	37.143	106.135	10.609	366.782	164.496	265.639	.44848	.44848
546	1516	546.252	559.57	194.544	4139	1494	2817	.36113	.36113
547	300.376	129.076	38.721	43.455	768.549	254.707	511.628	.33141	.33141
548	1050	691.224	178.029	103.648	2970	1076	2023	.36238	.36238
549	23.648	53.118	14.162	2.896	114.576	73.072	93.824	.63776	.63776
550	21.576	31.567	5.227	.811	79.946	38.416	59.181	.48052	.48052
551	3966	351.736	242.567	48.412	8527	691.127	4609	.08105	.08105
552	249.525	37.474	56.06	32.097	592.584	157.728	375.156	.26617	.26617
553	.013	.022	.721	.035	.769	.813	.791	1.05722	1.05722
554	1250	52.948	159.082	13.488	2713	239.006	1476	.08808	.08808
555	691.788	381.131	299.841	60.78	2064	802.532	1433	.38872	.38872
556	11258	3665	2336	616.417	28518	7234	17876	.25369	.25369

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.27515
542	22.7525	30.749	27.1765	16.8705	103.4305	91.66651	97.54851	.88626	.88626
543	187.688	207.9505	254.0075	126.347	837.334	714.652	775.993	.85349	.85349
544	1778	949.063	412.414	28.6015	4918	1418	3168	.28842	.28842
545	137.058	66.6295	176.8485	28.188	517.594	299.854	408.724	.57932	.57932
546	1617	667.9085	660.624	242.506	4563	1813	3188	.39737	.39737
547	303.9075	167.854	26.459	4.868	802.1281	204.049	503.0885	.25438	.25438
548	1106	460.5245	126.7245	63.189	2800	713.627	1756	.25484	.25484
549	27.119	51.631	11.2725	10.5775	117.1415	84.05851	100.6	.71758	.71758
550	18.7215	15.654	3.0715	.367	56.1685	19.4595	37.814	.34645	.34645
551	6240	727.678	648.269	171.206	13856	1718	7787	.12401	.12401
552	465.806	42.1585	65.1885	70.5635	1038	248.474	643.7165	.23916	.23916
553	.0165	.487	1.2955	0	1.8155	1.7825	1.799	.98182	.98182
554	161.524	62.47451	120.067	23.588	505.5895	229.7175	367.6535	.45436	.45436
555	913.441	741.5515	592.9665	132.6355	3161	1599	2380	.50604	.50604
556	12981	4192	3126	919.5135	33282	9157	21219	.27515	.27515

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* (62)	IF C62=0. THEN L556C62 ELSE C62 THREE YR C60/C59 (63)
541	0	0	0	0	0	0	0	0	.27341
542	22.19467	29.911	26.72733	17.13767	101.0277	90.91367	95.97067	.89989	.89989
543	186.6047	213.1617	249.7967	127.9967	836.1677	718.9517	777.5597	.85982	.85982
544	1819	990.5411	431.727	21.62033	5061	1465	3263	.28952	.28952
545	139.9847	68.92034	174.814	26.68867	523.7036	297.1117	410.4077	.56733	.56733
546	1625	655.9323	659.6554	251.298	4565	1818	3192	.39821	.39821
547	306.4217	180.0923	28.64733	6.45267	821.583	221.645	521.614	.26978	.26978
548	1120	539.247	145.0167	75.14034	2924	834.5443	1879	.28538	.28538
549	27.75267	50.319	10.77033	9.77933	116.5947	80.64801	98.62134	.6917	.6917
550	19.29533	17.28633	3.25267	.37433	59.12967	21.28767	40.20867	.36002	.36002
551	6168	706.773	625.3897	145.7243	13669	1623	7646	.11877	.11877
552	441.0594	44.865	63.15767	68.35667	990.1414	244.736	617.4387	.24717	.24717
553	.011	.32467	1.08167	0	1.42833	1.40633	1.41733	.9846	.9846
554	152.0923	59.568	115.0677	21.85034	478.8203	218.3363	348.5784	.45599	.45599
555	882.5597	641.5183	518.1357	123.6877	2924	1407	2165	.48107	.48107
556	12912	4198	3053	896.125	33077	9043	21060	.27341	.27341

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.27238
542	21.134	28.738	25.09675	17.88175	96.10276	89.59826	92.85051	.93232	.93232
543	187.2893	213.8968	245.846	123.3965	834.3213	706.5358	770.4285	.84684	.84684
544	1853	998.1155	432.5043	16.81325	5137	1464	3300	.28501	.28501
545	141.0133	68.103	167.025	25.334	517.1545	285.796	401.4753	.55263	.55263
546	1628	659.5985	654.6913	252.227	4571	1818	3194	.39788	.39788
547	302.231	184.1093	33.79225	15.3125	822.3636	248.5265	535.445	.30221	.30221
548	1118	589.9416	159.5635	82.5355	2985	914.576	1950	.30629	.30629
549	27.58425	49.02925	11.046	8.8285	115.2438	77.73226	96.488	.6745	.6745
550	19.655	18.9225	3.5035	.3465	61.736	23.119	42.4275	.37448	.37448
551	6063	691.072	598.4757	126.9795	13415	1543	7479	.11505	.11505
552	417.6168	47.518	69.1765	67.08	951.9281	250.8545	601.3913	.26352	.26352
553	.00825	.2435	.8805	0	1.1405	1.124	1.13225	.98553	.98553
554	145.8765	58.083	111.8815	20.40825	461.7175	210.781	336.2493	.45652	.45652
555	852.571	584.2735	469.3613	113.6	2758	1280	2019	.46428	.46428
556	12779	4191	2982	870.771	32732	8915	20824	.27238	.27238

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80 FIVE YR C78/C77
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541 0	0	0	0	0	0	0	0	.26904
542 19.669	25.5624	23.9606	17.2004	88.86101	83.9238	86.39241	.94444	.94444
543 188.5882	211.7234	238.4776	115.1776	827.3774	680.5562	753.9668	.82255	.82255
544 1856	1026	435.6516	15.214	5173	1492	3332	.2884	.2884
545 135.161	61.911	154.847	22.389	487.08	261.536	374.308	.53695	.53695
546 1606	636.9292	635.667	240.6904	4484	1753	3119	.39109	.39109
547 301.86	173.1026	34.778	20.941	811.6007	249.7626	530.6817	.30774	.30774
548 1104	610.198	163.2566	86.75801	2982	946.9707	1964	.31746	.31746
549 26.797	49.847	11.6692	7.642	115.1102	76.8002	95.95521	.66719	.66719
550 20.0392	21.4514	3.8482	.4394	65.378	26.1784	45.7782	.40042	.40042
551 5643	623.2049	527.294	111.266	12438	1373	6905	.11039	.11039
552 383.9984	45.5092	66.5532	60.0834	880.0593	232.2292	556.1443	.26388	.26388
553 .0092	.1992	.8486	.007	1.0662	1.0618	1.064	.99587	.99587
554 366.841	57.056	121.3216	19.0242	912.0596	216.426	564.2428	.23729	.23729
555 820.4144	543.645	435.4572	103.036	2619	1185	1902	.45237	.45237
556 12475	4086	2853	819.9002	31889	8579	20234	.26904	.26904

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.81543
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	3.82101	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	3.76319	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	3.72903	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	3.66664	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	3.50491
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	9178	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	9039	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	8957	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	8807	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	8419
911	RTD REEFER TRAILER DAYS	SUM L906-910	9178	9039	8957	8807	8419
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	35207	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	34674	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	34360	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	33785	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	32295
917	NRTD OTHER TRAILER DAYS	SUM L912-916	35207	34674	34360	33785	32295
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	316.641	332.142	343.766	355.183	333.9818

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	109811	1	23902	1	31032	1	27519	1	192264	194416
102	002	ADMIN B&B	5	24572	1	8657	1	8052	1	6948	1	48229	49891
103	003	ADMIN SIGNAL	5	35582	1	12253	1	14163	1	8825	1	70823	72254
104	004	ADMIN COMMUNICATIONS	5	9088	1	2116	1	5046	1	2435	1	18685	18938
105	005	ADMIN OTHER	5	14638	1	3634	1	7417	1	4319	1	30008	31257
106	006	ROADWAY-RUNNING	5	63404	1	5048	1	71343	1	1869	1	141664	144039
107	007	ROADWAY-SWITCHING	5	18020	1	936	1	19510	1	426	1	38892	38892
108	008	TUNNELS-R	5	27	1	37	1	3772	1	2	1	3838	3886
109	009	TUNNELS-SW	5	12	1	0	0	1269	1	0	0	1281	1281
110	010	BRIDGES-R	5	35303	1	8147	1	13969	1	5709	1	63128	63809
111	011	BRIDGES-SW	5	9675	1	2260	1	3628	1	1534	1	17097	17097
112	012	TIES-R	5	13698	1	9392	1	2853	1	3500	1	29443	29625
113	013	TIES-SW	5	4123	1	3014	1	537	1	710	1	8384	8384
114	014	RAILS & OTM-R	5	223010	1	60582	1	111941	1	14826	1	410359	414399
115	015	RAILS & OTM-SW	5	68740	1	18476	1	18222	1	4179	1	109617	109626
116	018	BALLAST-R	5	21802	1	6120	1	18228	1	2272	1	48422	48448
117	019	BALLAST-SW	5	5822	1	771	1	5025	1	216	1	11834	11834
118	022	ROAD PROPERTY DAMAGED-R	1	2303	1	-28	1	368	1	170	1	2813	2824
119	023	ROAD PROPERTY DAMAGED-SW	1	441	1	166	1	164	1	2	1	773	777
120	024	ROAD PROPERTY-DAMAGED-O	1	101	1	0	0	-269	1	20	1	-148	-148
121	025	SIGNALS-R	5	113403	1	28160	1	25531	1	3940	1	171034	176323
122	026	SIGNALS-SW	5	34031	1	9044	1	7741	1	1234	1	52050	52050
123	027	COMMUNICATION SYSTEMS	5	50396	1	16852	1	10378	1	1113	1	78739	78818
124	028	ELECTRIC POWER SYSTEMS	5	2540	1	376	1	842	1	13	1	3771	4556
125	029	GRADE XINGS-R	5	15154	1	394	1	5165	1	386	1	21099	21771
126	030	GRADE XINGS-SW	5	597	1	140	1	55	1	45	1	837	837
127	031	STATION & OFFICES	5	5119	1	8030	1	49003	1	770	1	62922	66318
128	032	SHOP BUILDING-LOCO	5	21008	1	2460	1	12333	1	42	1	35843	36243
129	033	SHOP BUILDING-F.C.	5	537	1	493	1	2760	1	4	1	3794	3794
130	034	SHOP BUILDING-O.E.	5	1566	1	11214	1	7236	1	11	1	20027	20088

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			RUNYRS	THEN C1								Freight	Account
LINE	CODE	IDENTIFICATION	ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	C2+C4	C6+C8
			RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	1580	1	1002	1	12266	1	97	1	14945	15113
132	102	MISCELLANEOUS BUILDINGS	5	8779	1	888	1	4021	1	80	1	13768	14278
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	396	1	19	1	1602	1	0	0	2017	2017
135	105	OTHER MARINE TERMINALS	5	3933	1	522	1	0	0	0	0	4455	4455
136	106	TOFC/COFC TERMINALS	5	70	1	415	1	22943	1	0	0	23428	23428
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	6	1	0	0	7	7
138	108	OTHER SPECIAL SERVICES	5	11	1	0	0	20	1	1	1	32	32
139	109	ROADWAY MACHINES	5	6321	1	33510	1	10966	1	551	1	51348	52711
140	110	SMALL TOOLS & SUPPLIES	5	353	1	39738	1	4780	1	4089	1	48960	48960
141	111	SNOW REMOVAL	1	14697	1	4405	1	7553	1	2301	1	28956	31331
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	255758	1	255758	262873
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	72861	1	72861	73330
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	84001	1	84001	84905
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	19089	1	19089	19100
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	3721	1	3721	3721
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	3449	1	3449	3449
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	1034	1	XX	XX	1034	1034
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	211	1	XX	XX	211	211
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	45614	1	XX	XX	45614	46048
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	56059	1	XX	XX	56059	56059
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	3029	1	XX	XX	3029	3029
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	1500	1	XX	XX	1500	1500
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	24607	1	XX	XX	24607	24607
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	3311	1	XX	XX	3311	3311
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	2748	1	XX	XX	2748	2748
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	2260	1	XX	XX	2260	2260
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	488	1	XX	XX	488	488

C U R R E N T Y E A R														
		ANLZN PD IF C1<= RUNYRS										TOTAL		
		THEN C1 ELSE										FREIGHT		TOTAL
LINE CODE		IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	1804283	1	1804283	1806344	
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	527948	1	527948	527948	
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	453853	1	453853	453853	
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	281262	1	XX	XX	281262	281398	
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	64602	1	XX	XX	64602	64602	
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	648	1	XX	XX	648	648	
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	119281	1	XX	XX	119281	119281	
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	29160	1	XX	XX	29160	29160	
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	80	1	XX	XX	80	80	
175	145	W&S DISMANTLING-R	1	115	1	7920	1	14005	1	326	1	22366	22366	
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0	
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0	
178	148	W&S OTHER-R	1	210	1	463	1	4841	1	2569	1	8083	8083	
179	149	W&S OTHER-SW	1	18	1	71	1	1278	1	678	1	2045	2045	
180	150	W&S OTHER-OTHER	1	566	1	1111	1	5983	1	7892	1	15552	15552	
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+												
		(SUM L163-165)+(SUM L172-174))												
		XX	5	941573	XX	332710	XX	824122	XX	3336586	XX	5434991	5475342	
182		S&T W&S EXCL DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0	
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0	
184		TOTAL W&S EXP S&T CO.S:L182+												
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0	

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
101	001	ADMIN TRACK	106867	1.009	32482	.96769	20365	.98159	25888	1.0029
102	002	ADMIN B&B	24360	1.009	10008	.96769	5784	.98159	6958	1.0029
103	003	ADMIN SIGNAL	37729	1.009	13229	.96769	10718	.98159	7872	1.0029
104	004	ADMIN COMMUNICATIONS	9088	1.009	2421	.96769	2949	.98159	2740	1.0029
105	005	ADMIN OTHER	18253	1.009	3852	.96769	8071	.98159	5187	1.0029
106	006	ROADWAY-RUNNING	61034	1.009	5757	.96769	67099	.98159	2371	1.0029
107	007	ROADWAY-SWITCHING	17870	1.009	1112	.96769	18874	.98159	502	1.0029
108	008	TUNNELS-R	41	1.009	4	.96769	3028	.98159	1	1.0029
109	009	TUNNELS-SW	13	1.009	0	0	1062	.98159	0	0
110	010	BRIDGES-R	35069	1.009	7739	.96769	19069	.98159	5229	1.0029
111	011	BRIDGES-SW	9614	1.009	2393	.96769	4437	.98159	1486	1.0029
112	012	TIES-R	22174	1.009	12319	.96769	12112	.98159	4420	1.0029
113	013	TIES-SW	6415	1.009	3775	.96769	2440	.98159	1036	1.0029
114	014	RAILS & OTM-R	214171	1.009	58884	.96769	121161	.98159	12627	1.0029
115	015	RAILS & OTM-SW	64564	1.009	18011	.96769	21046	.98159	3360	1.0029
116	018	BALLAST-R	17316	1.009	2209	.96769	11615	.98159	1147	1.0029
117	019	BALLAST-SW	5918	1.009	589	.96769	786	.98159	164	1.0029
118	022	ROAD PROPERTY DAMAGED-R	1534	1.009	290	.96769	1213	.98159	28	1.0029
119	023	ROAD PROPERTY DAMAGED-SW	319	1.009	94	.96769	236	.98159	8	1.0029
120	024	ROAD PROPERTY-DAMAGED-O	64	1.009	0	0	1676	.98159	0	0
121	025	SIGNALS-R	112701	1.009	27340	.96769	22612	.98159	3468	1.0029
122	026	SIGNALS-SW	33331	1.009	8311	.96769	7174	.98159	903	1.0029
123	027	COMMUNICATION SYSTEMS	52666	1.009	19494	.96769	3716	.98159	972	1.0029
124	028	ELECTRIC POWER SYSTEMS	2308	1.009	717	.96769	759	.98159	3	1.0029
125	029	GRADE XINGS-R	15354	1.009	546	.96769	3934	.98159	247	1.0029
126	030	GRADE XINGS-SW	1022	1.009	69	.96769	90	.98159	28	1.0029
127	031	STATION & OFFICES	5540	1.009	7657	.96769	49027	.98159	2609	1.0029
128	032	SHOP BUILDING-LOCO	19776	1.009	1910	.96769	12430	.98159	321	1.0029
129	033	SHOP BUILDING-F.C.	641	1.009	416	.96769	2744	.98159	157	1.0029
130	034	SHOP BUILDING-O.E.	1662	1.009	6904	.96769	7574	.98159	75	1.0029

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
131	101	LOCOMOTIVE SERVICING	1654	1.009	792	.96769	10402	.98159	141	1.0029
132	102	MISCELLANEOUS BUILDINGS	9954	1.009	1084	.96769	4381	.98159	162	1.0029
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	419	1.009	16	.96769	1404	.98159	0	0
135	105	OTHER MARINE TERMINALS	4113	1.009	782	.96769	0	0	0	0
136	106	TOFC/COFC TERMINALS	18	1.009	180	.96769	23561	.98159	196	1.0029
137	107	MOTOR VEHICLE TERMINALS	1	1.009	0	0	6	.98159	0	0
138	108	OTHER SPECIAL SERVICES	13	1.009	1	.96769	80	.98159	10	1.0029
139	109	ROADWAY MACHINES	7898	1.009	35306	.96769	7144	.98159	3034	1.0029
140	110	SMALL TOOLS & SUPPLIES	342	1.009	37453	.96769	3413	.98159	5025	1.0029
141	111	SNOW REMOVAL	7181	1.009	3315	.96769	5447	.98159	1369	1.0029
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	253291	1.0029
143	113	W&S FRINGES-SW	0	0	0	0	0	0	71915	1.0029
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	82805	1.0029
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	22982	1.0029
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5275	1.0029
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5685	1.0029
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	2083	.98159	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	95	.98159	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	44334	.98159	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	57030	.98159	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	4597	.98159	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1806	.98159	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	19672	.98159	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	3140	.98159	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2867	.98159	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	77	.98159	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1719452	1.0029
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	503557	1.0029
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	448261	1.0029
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	260426	.98159	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	63905	.98159	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	713	.98159	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	115023	.98159	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	27660	.98159	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	3763	.96769	15619	.98159	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	57	.98159	1	1.0029
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	63	1.009	378	.96769	2053	.98159	831	1.0029
179 149	W&S OTHER-SW	22	1.009	73	.96769	553	.98159	218	1.0029
180 150	W&S OTHER-OTHER	446	1.009	467	.96769	5566	.98159	146031	1.0029
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	929538	XX	332142	XX	790191	XX	3360048	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	91757	1.0169	37117	1.0174	23989	1.0166	22527	1.0169
102 002	ADMIN B&B	25140	1.0169	10932	1.0174	7218	1.0166	5847	1.0169
103 003	ADMIN SIGNAL	43440	1.0169	12095	1.0174	6705	1.0166	6307	1.0169
104 004	ADMIN COMMUNICATIONS	9601	1.0169	2734	1.0174	3151	1.0166	2156	1.0169
105 005	ADMIN OTHER	19960	1.0169	4962	1.0174	8084	1.0166	3526	1.0169
106 006	ROADWAY-RUNNING	62265	1.0169	5460	1.0174	72810	1.0166	1775	1.0169
107 007	ROADWAY-SWITCHING	18341	1.0169	1121	1.0174	20259	1.0166	389	1.0169
108 008	TUNNELS-R	38	1.0169	6	1.0174	3714	1.0166	3	1.0169
109 009	TUNNELS-SW	10	1.0169	1	1.0174	1243	1.0166	0	0
110 010	BRIDGES-R	34937	1.0169	7473	1.0174	14164	1.0166	4777	1.0169
111 011	BRIDGES-SW	9836	1.0169	2162	1.0174	3506	1.0166	1312	1.0169
112 012	TIES-R	16473	1.0169	9397	1.0174	11072	1.0166	3266	1.0169
113 013	TIES-SW	5026	1.0169	2874	1.0174	2153	1.0166	649	1.0169
114 014	RAILS & OTM-R	208423	1.0169	61195	1.0174	110911	1.0166	11553	1.0169
115 015	RAILS & OTM-SW	63413	1.0169	17999	1.0174	17949	1.0166	3310	1.0169
116 018	BALLAST-R	14801	1.0169	2341	1.0174	11921	1.0166	1082	1.0169
117 019	BALLAST-SW	4246	1.0169	690	1.0174	989	1.0166	218	1.0169
118 022	ROAD PROPERTY DAMAGED-R	2508	1.0169	354	1.0174	490	1.0166	130	1.0169
119 023	ROAD PROPERTY DAMAGED-SW	996	1.0169	220	1.0174	123	1.0166	69	1.0169
120 024	ROAD PROPERTY-DAMAGED-O	69	1.0169	0	0	3194	1.0166	0	0
121 025	SIGNALS-R	111537	1.0169	27957	1.0174	27102	1.0166	2021	1.0169
122 026	SIGNALS-SW	32284	1.0169	8363	1.0174	8248	1.0166	531	1.0169
123 027	COMMUNICATION SYSTEMS	50958	1.0169	18693	1.0174	3003	1.0166	1452	1.0169
124 028	ELECTRIC POWER SYSTEMS	2415	1.0169	911	1.0174	830	1.0166	38	1.0169
125 029	GRADE XINGS-R	16453	1.0169	494	1.0174	4732	1.0166	357	1.0169
126 030	GRADE XINGS-SW	637	1.0169	88	1.0174	102	1.0166	23	1.0169
127 031	STATION & OFFICES	5850	1.0169	10096	1.0174	38843	1.0166	1098	1.0169
128 032	SHOP BUILDING-LOCO	18887	1.0169	2018	1.0174	10661	1.0166	326	1.0169
129 033	SHOP BUILDING-F.C.	654	1.0169	433	1.0174	2598	1.0166	53	1.0169
130 034	SHOP BUILDING-O.E.	1830	1.0169	1551	1.0174	6204	1.0166	90	1.0169

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	1762	1.0169	703	1.0174	12107	1.0166	215	1.0169
132 102	MISCELLANEOUS BUILDING	10144	1.0169	4590	1.0174	4024	1.0166	307	1.0169
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	382	1.0169	22	1.0174	1410	1.0166	0	0
135 105	OTHER MARINE TERMINALS	4003	1.0169	289	1.0174	0	0	0	0
136 106	TOFC/COFC TERMINALS	42	1.0169	174	1.0174	23842	1.0166	33	1.0169
137 107	MOTOR VEHICLE TERMINALS	1	1.0169	0	0	3	1.0166	1	1.0169
138 108	OTHER SPECIAL SERVICES	18	1.0169	1	1.0174	56	1.0166	28	1.0169
139 109	ROADWAY MACHINES	20385	1.0169	19972	1.0174	9205	1.0166	4846	1.0169
140 110	SMALL TOOLS & SUPPLIES	227	1.0169	40893	1.0174	4109	1.0166	4790	1.0169
141 111	SNOW REMOVAL	15587	1.0169	6528	1.0174	12288	1.0166	1734	1.0169
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	241916	1.0169
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	68916	1.0169
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	106489	1.0169
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	29582	1.0169
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5886	1.0169
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	6713	1.0169
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3170	1.0166	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	114	1.0166	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	44893	1.0166	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	55732	1.0166	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	4442	1.0166	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	2019	1.0166	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	22789	1.0166	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2967	1.0166	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2756	1.0166	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	94	1.0166	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	2	1.0166	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1644987	1.0169
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	481314	1.0169
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	424030	1.0169
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	238479	1.0166	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	56945	1.0166	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1951	1.0166	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	111218	1.0166	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	25739	1.0166	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	147	1.0166	XX	XX
175 145	W&S DISMANTLING-R	0	0	1	1.0174	13845	1.0166	236	1.0169
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	66	1.0169	377	1.0174	1227	1.0166	833	1.0169
179 149	W&S OTHER-SW	21	1.0169	61	1.0174	356	1.0166	219	1.0169
180 150	W&S OTHER-OTHER	309	1.0169	468	1.0174	5259	1.0166	-1481	1.0169
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	925732	XX	323816	XX	755920	XX	3096479	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	78750	1.074	22901	1.0875	15256	1.2026	18759	1.0759
102 002	ADMIN B&B	28999	1.074	7678	1.0875	5347	1.2026	5604	1.0759
103 003	ADMIN SIGNAL	48606	1.074	8311	1.0875	4082	1.2026	6038	1.0759
104 004	ADMIN COMMUNICATIONS	13905	1.074	2774	1.0875	2802	1.2026	2716	1.0759
105 005	ADMIN OTHER	23887	1.074	4888	1.0875	6355	1.2026	5469	1.0759
106 006	ROADWAY-RUNNING	59930	1.074	4505	1.0875	70570	1.2026	1915	1.0759
107 007	ROADWAY-SWITCHING	17438	1.074	901	1.0875	19883	1.2026	410	1.0759
108 008	TUNNELS-R	73	1.074	6	1.0875	2833	1.2026	0	0
109 009	TUNNELS-SW	24	1.074	0	0	949	1.2026	0	0
110 010	BRIDGES-R	32381	1.074	6719	1.0875	10192	1.2026	6494	1.0759
111 011	BRIDGES-SW	9182	1.074	1904	1.0875	2392	1.2026	1326	1.0759
112 012	TIES-R	13231	1.074	5844	1.0875	14984	1.2026	1452	1.0759
113 013	TIES-SW	4225	1.074	2028	1.0875	3460	1.2026	184	1.0759
114 014	RAILS & OTM-R	187492	1.074	49070	1.0875	99851	1.2026	9958	1.0759
115 015	RAILS & OTM-SW	57340	1.074	14510	1.0875	15103	1.2026	2820	1.0759
116 018	BALLAST-R	14993	1.074	1521	1.0875	13362	1.2026	1242	1.0759
117 019	BALLAST-SW	1581	1.074	547	1.0875	1228	1.2026	176	1.0759
118 022	ROAD PROPERTY DAMAGED-R	2455	1.074	526	1.0875	-126	1.2026	-207	1.0759
119 023	ROAD PROPERTY DAMAGED-SW	611	1.074	61	1.0875	36	1.2026	-18	1.0759
120 024	ROAD PROPERTY-DAMAGED-O	22	1.074	0	0	911	1.2026	0	0
121 025	SIGNALS-R	104122	1.074	24058	1.0875	20398	1.2026	1870	1.0759
122 026	SIGNALS-SW	30279	1.074	7067	1.0875	6652	1.2026	505	1.0759
123 027	COMMUNICATION SYSTEMS	48248	1.074	19849	1.0875	3016	1.2026	1487	1.0759
124 028	ELECTRIC POWER SYSTEMS	2118	1.074	620	1.0875	1121	1.2026	28	1.0759
125 029	GRADE KINGS-R	16812	1.074	694	1.0875	5323	1.2026	409	1.0759
126 030	GRADE KINGS-SW	728	1.074	68	1.0875	316	1.2026	19	1.0759
127 031	STATION & OFFICES	6117	1.074	9294	1.0875	37739	1.2026	1022	1.0759
128 032	SHOP BUILDING-LOCO	16743	1.074	1467	1.0875	9193	1.2026	156	1.0759
129 033	SHOP BUILDING-F.C.	843	1.074	447	1.0875	2717	1.2026	117	1.0759
130 034	SHOP BUILDING-O.E.	1994	1.074	1415	1.0875	6221	1.2026	24	1.0759

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	1684	1.074	703	1.0875	11849	1.2026	133	1.0759
132	102 MISCELLANEOUS BUILDING	10036	1.074	4139	1.0875	8214	1.2026	91	1.0759
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	401	1.074	21	1.0875	1313	1.2026	0	0
135	105 OTHER MARINE TERMINALS	2989	1.074	137	1.0875	0	0	0	0
136	106 TOFC/COFC TERMINALS	23	1.074	264	1.0875	26112	1.2026	7	1.0759
137	107 MOTOR VEHICLE TERMINALS	3	1.074	0	0	14	1.2026	8	1.0759
138	108 OTHER SPECIAL SERVICES	0	0	0	0	58	1.2026	7	1.0759
139	109 ROADWAY MACHINES	21821	1.074	24448	1.0875	9399	1.2026	3777	1.0759
140	110 SMALL TOOLS & SUPPLIES	139	1.074	34542	1.0875	3443	1.2026	4463	1.0759
141	111 SNOW REMOVAL	15742	1.074	5544	1.0875	8357	1.2026	1405	1.0759
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	211172	1.0759
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	61209	1.0759
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	97841	1.0759
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	48224	1.0759
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	11042	1.0759
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	11886	1.0759
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3438	1.2026	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	114	1.2026	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	43805	1.2026	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	45862	1.2026	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2967	1.2026	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1459	1.2026	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	20553	1.2026	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2665	1.2026	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2628	1.2026	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	6	1.2026	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	2	1.2026	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	113	1.2026	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1613515	1.0759
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	468382	1.0759
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	397938	1.0759
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	209998	1.2026	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	52588	1.2026	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	533	1.2026	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	100955	1.2026	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	21395	1.2026	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	635	1.074	41	1.0875	11123	1.2026	-50	1.0759
176 146	W&S DISMANTLING-SW	4	1.074	0	0	1	1.2026	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	80	1.2026	0	0
178 148	W&S OTHER-R	60	1.074	289	1.0875	859	1.2026	1947	1.0759
179 149	W&S OTHER-SW	21	1.074	48	1.0875	275	1.2026	527	1.0759
180 150	W&S OTHER-OTHER	90	1.074	838	1.0875	4830	1.2026	4100	1.0759
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	876777	XX	270687	XX	680782	XX	3007599	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	70708	1.0811	16970	1.0387	13667	1.3346	21808	1.0759	167923
102	002	ADMIN B&B	24960	1.0811	5515	1.0387	4595	1.3346	6941	1.0759	48676
103	003	ADMIN SIGNAL	39543	1.0811	5133	1.0387	3337	1.3346	6903	1.0759	68484
104	004	ADMIN COMMUNICATIONS	13690	1.0811	1881	1.0387	2401	1.3346	2979	1.0759	20237
105	005	ADMIN OTHER	19644	1.0811	3465	1.0387	5808	1.3346	5247	1.0759	37030
106	006	ROADWAY-RUNNING	56924	1.0811	2625	1.0387	64839	1.3346	1914	1.0759	146160
107	007	ROADWAY-SWITCHING	16176	1.0811	851	1.0387	19129	1.3346	349	1.0759	41229
108	008	TUNNELS-R	55	1.0811	9	1.0387	3214	1.3346	152	1.0759	3738
109	009	TUNNELS-SW	19	1.0811	0	0	1046	1.3346	0	0	1238
110	010	BRIDGES-R	30185	1.0811	6593	1.0387	3571	1.3346	8385	1.0759	61388
111	011	BRIDGES-SW	8749	1.0811	1982	1.0387	801	1.3346	1465	1.0759	16491
112	012	TIES-R	18197	1.0811	6804	1.0387	9561	1.3346	2156	1.0759	40582
113	013	TIES-SW	5431	1.0811	2269	1.0387	2414	1.3346	582	1.0759	11201
114	014	RAILS & OTM-R	175896	1.0811	45573	1.0387	34441	1.3346	13607	1.0759	379468
115	015	RAILS & OTM-SW	55168	1.0811	13602	1.0387	8431	1.3346	3220	1.0759	101533
116	018	BALLAST-R	4930	1.0811	919	1.0387	3238	1.3346	410	1.0759	31488
117	019	BALLAST-SW	1268	1.0811	285	1.0387	873	1.3346	98	1.0759	6490
118	022	ROAD PROPERTY DAMAGED-R	1194	1.0811	99	1.0387	313	1.3346	4	1.0759	2813
119	023	ROAD PROPERTY DAMAGED-SW	259	1.0811	9	1.0387	93	1.3346	5	1.0759	773
120	024	ROAD PROPERTY DAMAGED-O	27	1.0811	0	0	731	1.3346	0	0	-148
121	025	SIGNALS-R	97415	1.0811	20513	1.0387	18135	1.3346	3076	1.0759	165401
122	026	SIGNALS-SW	29128	1.0811	5719	1.0387	6076	1.3346	849	1.0759	49426
123	027	COMMUNICATION SYSTEMS	46270	1.0811	25641	1.0387	3280	1.3346	1207	1.0759	78338
124	028	ELECTRIC POWER SYSTEMS	1928	1.0811	576	1.0387	760	1.3346	0	0	3966
125	029	GRADE XINGS-R	15849	1.0811	546	1.0387	5301	1.3346	139	1.0759	22842
126	030	GRADE XINGS-SW	615	1.0811	99	1.0387	183	1.3346	10	1.0759	1038
127	031	STATION & OFFICES	5420	1.0811	7209	1.0387	37015	1.3346	628	1.0759	62014
128	032	SHOP BUILDING-LOCO	16936	1.0811	1164	1.0387	8999	1.3346	52	1.0759	32996
129	033	SHOP BUILDING-F.C.	783	1.0811	335	1.0387	2655	1.3346	3	1.0759	4204
130	034	SHOP BUILDING-O.E.	2120	1.0811	1134	1.0387	6501	1.3346	15	1.0759	13816

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	1764	1.0811	1149	1.0387	11571	1.3346	496	1.0759	15761
132	102	MISCELLANEOUS BUILDINGS	10003	1.0811	3536	1.0387	6958	1.3346	88	1.0759	19566
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	343	1.0811	3	1.0387	1069	1.3346	0	0	1902
135	105	OTHER MARINE TERMINALS	2891	1.0811	76	1.0387	0	0	0	0	4057
136	106	TOFC/COFC TERMINALS	32	1.0811	38	1.0387	28758	1.3346	10	1.0759	28324
137	107	MOTOR VEHICLE TERMINALS	1	1.0811	3	1.0387	0	0	0	0	10.3688
138	108	OTHER SPECIAL SERVICES	0	0	2	1.0387	56	1.3346	7	1.0759	80.19868
139	109	ROADWAY MACHINES	17167	1.0811	25111	1.0387	8722	1.3346	3478	1.0759	56857
140	110	SMALL TOOLS & SUPPLIES	86	1.0811	30592	1.0387	2783	1.3346	3427	1.0759	46149
141	111	SNOW REMOVAL	10836	1.0811	6672	1.0387	6926	1.3346	1143	1.0759	28956
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	186275	1.0759	236677
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	54533	1.0759	67917
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	85021	1.0759	94413
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	55178	1.0759	19089
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	13303	1.0759	3721
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	14206	1.0759	3449
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3146	1.3346	XX	XX	1034
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	166	1.3346	XX	XX	211
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	43069	1.3346	XX	XX	45614
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	38828	1.3346	XX	XX	56059
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	4714	1.3346	XX	XX	3029
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1458	1.3346	XX	XX	1500
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	15628	1.3346	XX	XX	24607
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2235	1.3346	XX	XX	3311
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2236	1.3346	XX	XX	2748
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	138	1.3346	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	95	1.3346	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	141	1.3346	XX	XX	2260
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	488

C U R R E N T Y E A R M I N U S F O U R													
											ANNUALIZED		
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1531372	1.0759	1804283	
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	455217	1.0759	527948	
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	372167	1.0759	453853	
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	164452	1.3346	XX	XX	281262	
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	35510	1.3346	XX	XX	64602	
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	595	1.3346	XX	XX	648	
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	79354	1.3346	XX	XX	119281	
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	13509	1.3346	XX	XX	29160	
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	80	
175	145	W&S	DISMANTLING-R	25	1.0811		0	7142	1.3346	375	1.0759	22366	
176	146	W&S	DISMANTLING-SW	0	0		0	2	1.3346	0	0	0	
177	147	W&S	DISMANTLING-OTHER	0	0		0	26	1.3346	0	0	0	
178	148	W&S	OTHER-R	63	1.0811		93	1.0387	1270	1.3346	9718	1.0759	8083
179	149	W&S	OTHER-SW	19	1.0811		25	1.0387	680	1.3346	2618	1.0759	2045
180	150	W&S	OTHER-OTHER	10	1.0811		143	1.0387	5658	1.3346	3624	1.0759	15552
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))		802727	XX	244963	XX	532379	XX	2874460	XX	5358456	
182		S&T	W&S EXCL DERP. - ASF	0	0		0	XX	XX	0	0	0	
183		S&T	ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0	
184		TOTAL W&S EXP S&T CO.S:L182+		XX									
		L183		0	XX		0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	33531	1	13549	1	29452	1	11159	1	87691	90319
202	202 LOCO REPAIR	3	353177	1	543300	1	561816	1	3565	1	1461858	1471621
203	203 LOCO MACHINERY REPAIR	3	210	1	3819	1	4497	1	53	1	8579	8579
204	204 LOCO EQUIPMENT DAMAGED	1	536	1	1184	1	1429	1	-4	1	3145	3145
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	169772	1	169772	173777
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	8502	1	8502	8504
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	563831	1	XX	XX	563831	563831
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	1937	1	XX	XX	1937	1937
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	18749	1	XX	XX	18749	18749
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	28556	1	XX	XX	28556	28556
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	884394	1	884394	884428
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	5220	1	XX	XX	5220	5220
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	11	1	XX	XX	11	11
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	37300	1	XX	XX	37300	37300
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	2736	1	1831	1	1272	1	781	1	6620	6620
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	390190	XX	563683	XX	.1E+07	XX	1078222	XX	3150557	3166989
220	220 FC ADMINISTRATION	3	16941	1	9236	1	16971	1	7415	1	50563	50563
221	221 FC REPAIR	3	263827	1	414853	1	265690	1	58074	1	1002444	1002444
222	222 FC MACHINERY REPAIR	3	156	1	2914	1	2205	1	77	1	5352	5352
223	223 FC EQUIPMENT DAMAGED	1	455	1	87	1	4536	1	29322	1	34400	34400
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	127192	1	127192	127192
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	40329	1	40329	40329

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX		PRICE GENERAL	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT C2+C4 (11)
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	520609	1	XX	XX	520609	520609
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	7447	1	XX	XX	7447	7447
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	.1E+07	1	XX	XX	1207023	1207023
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	332874	1	XX	XX	332874	332874
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	129349		1	129349
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	410785	1	XX	XX	410785	410785
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	1162	1	260	1	1520	1	2942
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	281379	XX	428252	XX	.1E+07	XX	393278	XX	2369097	2369097
239	301	OE ADMINISTRATION	3	839	1	853	1	1317	1	664	1	3673	4861
240	302	TRUCKS, TRAILERS, CONTAINERS	3	501	1	15664	1	46657	1	38	1	62860	62860
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	5454	1	2061	1	25	1	0	0	7540	22467
243	305	COMPUTERS & DP EQUIP.	3	0	0	3233	1	32273	1	0	0	35506	35555
244	306	OE MACHINERY REPAIR	3	14	1	400	1	434	1	14	1	862	863
245	307	WORK & NR EQUIP.	3	13305	1	9687	1	47614	1	57	1	70663	71834
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	15420	1	6674	1	22094	22094
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	12975	1	12975	19079
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	446	1	446	449
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	156156	1	XX	XX	156156	158433
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	1043	1	XX	XX	1043	1043
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	37262	1	XX	XX	37262	37262
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	480	1	XX	XX	480	480
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	255897	1	255897	256044
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	7313	1	XX	XX	7313	7313
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	3469	1	XX	XX	3469	3469
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	8008	1	XX	XX	8008	8008
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	307	1	232	1	1946	1	41	1	2526	2526
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	20420	XX	32130	XX	333418	XX	276806	XX	662774	688641
262	324	TOTAL EQUIP: L219+L238+L261	XX	691989	XX	1024065	XX	.3E+07	XX	1748306	XX	6182428	6224727

[illegible]

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	567232	.98159	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	10523	.98159	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	1143299	.98159	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	317881	.98159	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	154583	1.0029
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	404968	.98159	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	0	0	1206	.96769	264	.98159	225	1.0029
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		280708	XX	427853	XX	1261421	XX	415067	XX
239	301	OE	ADMINISTRATION	820	1.009	712	.96769	1531	.98159	522	1.0029
240	302	TRUCKS, TRAILERS, CONTAINERS		478	1.009	15327	.96769	37584	.98159	14	1.0029
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		6004	1.009	1754	.96769	61	.98159	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	2079	.96769	29750	.98159	7	1.0029
244	306	OE	MACHINERY REPAIR	12	1.009	540	.96769	602	.98159	0	0
245	307	WORK & NR EQUIP.		13227	1.009	9276	.96769	45061	.98159	58	1.0029
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	18568	.98159	2117	1.0029
247	309	OE	FRINGES	XX	XX	XX	XX	XX	XX	9710	1.0029
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	1006	1.0029
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	151836	.98159	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	845	.98159	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	2	.98159	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	1	.98159	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	850	.98159	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	784	.98159	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	219765	1.0029
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	7600	.98159	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	670	.98159	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	8390	.98159	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	207	1.009	226	.96769	1920	.98159	31	1.0029
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		20748	XX	29914	XX	284675	XX	233230	XX
262	324	TOTAL EQUIP: L219+L238+L261		682742	XX	973067	XX	2695903	XX	1730474	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	31410	1.0169	12034	1.0174	31123	1.0166	8606 1.0169
202	202	LOCO REPAIR	352658	1.0169	502603	1.0174	606001	1.0166	3334 1.0169
203	203	LOCO MACHINERY REPAIR	200	1.0169	5069	1.0174	4974	1.0166	5 1.0169
204	204	LOCO EQUIPMENT DAMAGED	683	1.0169	439	1.0174	1023	1.0166	13 1.0169
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	180192 1.0169
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	15874 1.0169
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	604122	1.0166	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	733	1.0166	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	107	1.0166	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	43653	1.0166	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	59541	1.0166	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	785234 1.0169
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	6878	1.0166	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	106494	1.0166	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2510	1.0169	1516	1.0174	1464	1.0166	866 1.0169
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	387461	XX	521661	XX	1132577	XX	994124 XX
220	220	FC ADMINISTRATION	16576	1.0169	7520	1.0174	17705	1.0166	6513 1.0169
221	221	FC REPAIR	268955	1.0169	425826	1.0174	262582	1.0166	52231 1.0169
222	222	FC MACHINERY REPAIR	135	1.0169	3664	1.0174	2441	1.0166	12 1.0169
223	223	FC EQUIPMENT DAMAGED	719	1.0169	32	1.0174	5828	1.0166	24899 1.0169
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	134976 1.0169
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	45246 1.0169

C U R R E N T Y E A R M I N U S T W O											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26)	PRICE INDEX (27)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	538220	1.0166	XX	XX	
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	9367	1.0166	XX	XX	
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1125094	1.0166	XX	XX	
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	345698	1.0166	XX	XX	
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	141234	1.0169	
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	410116	1.0166	XX	XX	
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	
237	237	FC OTHER	0	0	1006	1.0174	4107	1.0166	290	1.0169	
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	286385	XX	438048	XX	1190796	XX	405401	XX	
239	301	OE ADMINISTRATION	727	1.0169	720	1.0174	1509	1.0166	567	1.0169	
240	302	TRUCKS, TRAILERS, CONTAINERS	449	1.0169	7614	1.0174	48179	1.0166	316	1.0169	
241	303	FLOATING EQUIPMENT	0	0	-1	1.0174	0	0	1	1.0169	
242	304	PASSENGER EQUIPMENT	6254	1.0169	1727	1.0174	72	1.0166	0	0	
243	305	COMPUTERS & DP EQUIP.	0	0	2567	1.0174	29477	1.0166	0	0	
244	306	OE MACHINERY REPAIR	11	1.0169	885	1.0174	354	1.0166	0	0	
245	307	WORK & NR EQUIP.	12484	1.0169	10231	1.0174	47059	1.0166	70	1.0169	
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	18760	1.0166	4285	1.0169	
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	10018	1.0169	
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1240	1.0169	
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	153542	1.0166	XX	XX	
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	854	1.0166	XX	XX	
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	2	1.0166	XX	XX	
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	1996	1.0166	XX	XX	
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1284	1.0166	XX	XX	
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	214238	1.0169	
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	5829	1.0166	XX	XX	
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	701	1.0166	XX	XX	
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6859	1.0166	XX	XX	
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	
260	322	OE OTHER	283	1.0169	160	1.0174	2054	1.0166	38	1.0169	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	20208	XX	23903	XX	299135	XX	230773	XX	
262	324	TOTAL EQUIP: L219+L238+L261	694054	XX	983612	XX	2622508	XX	1630298	XX	

				C U R R E N T Y E A R M I N U S T H R E E									
+ - + - +		+ - + - +		+ - + - +		+ - + - +		+ - + - +		+ - + - +			
LINE CODE		IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)		
+ - + - +		+ - + - +		+ - + - +		+ - + - +		+ - + - +		+ - + - +			
201	201	LOCO	ADMINISTRATION	31095	1.074	5517	1.0875	24800	1.2026	7618	1.0759		
202	202	LOCO	REPAIR	322435	1.074	429039	1.0875	652458	1.2026	2935	1.0759		
203	203	LOCO	MACHINERY REPAIR	191	1.074	4635	1.0875	3975	1.2026	0	0		
204	204	LOCO	EQUIPMENT DAMAGED	468	1.074	1079	1.0875	1184	1.2026	0	0		
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	154697	1.0759		
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	22569	1.0759		
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	616002	1.2026	XX	XX		
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	4693	1.2026	XX	XX		
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	82	1.2026	XX	XX		
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX		
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	37027	1.2026	XX	XX		
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	44814	1.2026	XX	XX		
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	745542	1.0759		
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	5386	1.2026	XX	XX		
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	164	1.2026	XX	XX		
216	216	LOCO	REPAIRS BILLED(CR)	XX	XX	XX	XX	101188	1.2026	XX	XX		
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0		
218	218	LOCO	OTHER	2287	1.074	1164	1.0875	1223	1.2026	799	1.0759		
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		356476	XX	441434	XX	1191278	XX	934160	XX		
220	220	FC	ADMINISTRATION	18026	1.074	3885	1.0875	14200	1.2026	5409	1.0759		
221	221	FC	REPAIR	262864	1.074	402117	1.0875	245176	1.2026	46987	1.0759		
222	222	FC	MACHINERY REPAIR	158	1.074	3960	1.0875	2443	1.2026	8	1.0759		
223	223	FC	EQUIPMENT DAMAGED	233	1.074	93	1.0875	2323	1.2026	21016	1.0759		
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	122148	1.0759		
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	45545	1.0759		

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	537817	1.2026	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6194	1.2026	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	1083611	1.2026	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	354932	1.2026	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	130541	1.0759
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	390432	1.2026	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	-15	1.074	842	1.0875	4258	1.2026	359	1.0759
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	281266	XX	410897	XX	1138270	XX	372013	XX
239 301	OE ADMINISTRATION	824	1.074	341	1.0875	1140	1.2026	460	1.0759
240 302	TRUCKS, TRAILERS, CONTAINERS	502	1.074	8579	1.0875	50381	1.2026	324	1.0759
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	5600	1.074	1887	1.0875	71	1.2026	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	4019	1.0875	29088	1.2026	0	0
244 306	OE MACHINERY REPAIR	12	1.074	709	1.0875	262	1.2026	0	0
245 307	WORK & NR EQUIP.	11046	1.074	9292	1.0875	45246	1.2026	73	1.0759
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	17801	1.2026	575	1.0759
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	4776	1.0759
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1500	1.0759
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	147099	1.2026	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1031	1.2026	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	2	1.2026	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	1520	1.2026	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1245	1.2026	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	194460	1.0759
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	5995	1.2026	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6734	1.2026	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	201	1.074	113	1.0875	2052	1.2026	100	1.0759
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	18185	XX	24940	XX	291647	XX	202268	XX
262 324	TOTAL EQUIP: L219+L239+L261	655927	XX	877271	XX	2621195	XX	1508441	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		28432	1.0811	3490	1.0387	14689	1.3346	5934	1.0759	86774
202	202	LOCO REPAIR		304129	1.0811	369351	1.0387	613462	1.3346	6523	1.0759	1471873
203	203	LOCO MACHINERY REPAIR		183	1.0811	4162	1.0387	4710	1.3346	3	1.0759	9652
204	204	LOCO EQUIPMENT DAMAGED		667	1.0811	911	1.0387	-801	1.3346	0	0	3145
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	146698	1.0759	174766
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	21105	1.0759	8502
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	687178	1.3346	XX	XX	563831
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	2158	1.3346	XX	XX	1937
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	1	1.3346	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	0	0	XX	XX	18749
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	14571	1.3346	XX	XX	28556
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	627122	1.0759	884394
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	5649	1.3346	XX	XX	5220
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	234	1.3346	XX	XX	11
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	94173	1.3346	XX	XX	84594
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		2488	1.0811	1249	1.0387	1473	1.3346	738	1.0759	6620
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		335899	XX	379163	XX	1215225	XX	808123	XX	3118429
220	220	FC ADMINISTRATION		16904	1.0811	2820	1.0387	8728	1.3346	4039	1.0759	48718
221	221	FC REPAIR		257430	1.0811	418133	1.0387	241801	1.3346	32069	1.0759	1007083
222	222	FC MACHINERY REPAIR		138	1.0811	4178	1.0387	2800	1.3346	8	1.0759	5695
223	223	FC EQUIPMENT DAMAGED		105	1.0811	4	1.0387	1198	1.3346	20403	1.0759	34400
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	119570	1.0759	130845
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	47361	1.0759	40329

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	559911	1.3346	XX	XX	520609
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	8106	1.3346	XX	XX	7447
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	970297	1.3346	XX	XX	1207023
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	288842	1.3346	XX	XX	332874
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	147229	1.0759	129349
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	401804	1.3346	XX	XX	408407
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	-5	1.0811	878	1.0387	4915	1.3346	293	1.0759	2942
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	274572	XX	426013	XX	1090898	XX	370972	XX	2378266
239	301	OE ADMINISTRATION	844	1.0811	219	1.0387	816	1.3346	343	1.0759	3599
240	302	TRUCKS, TRAILERS, CONTAINERS	542	1.0811	6368	1.0387	54499	1.3346	8	1.0759	57527
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	-.00015001
242	304	PASSENGER EQUIPMENT	4620	1.0811	1764	1.0387	124	1.3346	0	0	7848
243	305	COMPUTERS & DP EQUIP.	0	0	3022	1.0387	21580	1.3346	1	1.0759	33101
244	306	OE MACHINERY REPAIR	11	1.0811	851	1.0387	197	1.3346	0	0	1086
245	307	WORK & NR EQUIP.	6932	1.0811	2022	1.0387	44004	1.3346	158	1.0759	69429
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	20689	1.3346	866	1.0759	22094
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4004	1.0759	10966
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1400	1.0759	446
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	133212	1.3346	XX	XX	156156
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	744	1.3346	XX	XX	1043
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.3346	XX	XX	1
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3238	1.3346	XX	XX	37262
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1105	1.3346	XX	XX	480
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	191471	1.0759	255897
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	6203	1.3346	XX	XX	7313
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4870	1.3346	XX	XX	3469
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	5341	1.3346	XX	XX	7738
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	201	1.0811	197	1.0387	1950	1.3346	97	1.0759	2526
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	13150	XX	14443	XX	274453	XX	198348	XX	652524
262	324	TOT EQUIP: L219+L238+L261	623621	XX	819619	XX	2580576	XX	1377443	XX	6149220

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	179217	1	12644	1	94854	1	30047	1	316762	322232
302	402	ENGINE CREWS	1	1557027	1	2824	1	99999	1	113271	1	1773121	1781411
303	403	TRAIN CREWS	1	1328615	1	200	1	97987	1	8861	1	1435663	1459430
304	404	DISPATCHING TRAINS	1	120107	1	282	1	2418	1	1989	1	124796	125395
305	405	OPERATING SIGNALS	1	490	1	2	1	10972	1	0	0	11464	11939
306	406	OPERATING DRAWBRIDGES	1	4383	1	0	0	39	1	0	0	4422	4422
307	407	HIGHWAY CROSSINGS	1	1	1	0	0	12628	1	1	1	12630	12630
308	408	TRAIN INSPECTION	1	137675	1	42619	1	2755	1	4743	1	187792	187962
309	409	TRAIN LOCO FUEL	1	0	0	7596459	1	296	1	0	0	7596755	7628814
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	138145	1	8382	1	-8161	1	34	1	138400	140817
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	2614	1	2614	2614
313	413	CLEARING WRECKS	1	1117	1	129	1	22859	1	-461	1	23644	23644
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	1391549	1	1391549	1406528
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	68933	1	68933	71638
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	125212	1	XX	XX	125212	125212
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	141150	1	XX	XX	141150	141150
318	418	TRAIN OTHER	1	35858	1	2029	1	.1E+07	1	13770	1	1091890	1092392
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	XX	3502635	XX	7665570	XX	.1E+07	XX	1635351	XX	.14E+08	.14E+08
320	420	YARD ADMINISTRATION	1	30586	1	2525	1	29898	1	5529	1	68538	68549
321	421	SWITCH CREWS	1	635900	1	8192	1	56733	1	68250	1	769075	770407
322	422	CONTROLLING OPERATIONS	1	91541	1	1	1	743	1	0	0	92285	93275
323	423	YARD AND TERMINAL CLERICAL	1	10935	1	960	1	973	1	621	1	13489	14170
324	424	OPERATING SWITCHES ETC.	1	172	1	0	0	6267	1	2	1	6441	6597
325	425	YARD LOCO FUEL	1	0	0	584880	1	0	0	0	0	584880	584880
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	11331	1	256	1	8	1	1	1	11596	11596
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	52479	1	0	0	52479	52551
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	309870	1	309870	311146
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	14480	1	14480	14480
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	55221	1	XX	XX	55221	55221
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	5583	1	XX	XX	5583	5583
334	434	YARD OTHER	1	0	0	2	1	147	1	0	0	149	149
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	780465	XX	596816	XX	196886	XX	398753	XX	1972920	1977438

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			RUNYRS	THEN C1	ELSE	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	2278	1	0	0	13922	1	XX	XX	16200	20338
337	502	ADJUSTING & TRANSFERRING LOADS	1	1	1	0	0	16572	1	XX	XX	16573	16573
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	738	1	27819	1	XX	XX	28557	28557
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	69784	1	69784	69784
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	864	1	864	865
341	506	T & YC TOTAL: SUM L336-340	XX	2279	XX	738	XX	58313	XX	70648	XX	131978	136117
342	507	SPECIAL SERVICES ADMIN	1	18786	1	525	1	60669	1	1227	1	81207	81207
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	59937	1	160	1	60097	60097
344	509	LDG & UNLDG & LOCO MAR.	1	24601	1	31773	1	578538	1	921	1	635833	635833
345	510	PROTECTIVE SERVICE	1	332	1	8682	1	9203	1	334	1	18551	18551
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	19729	1	19729	19729
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	641	1	641	641
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	4113	1	679	1	2862	1	630	1	8284	8284
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	47832	XX	41659	XX	711209	XX	23642	XX	824342	824342
353	518	AS ADMINISTRATION	1	284189	1	12950	1	69117	1	110638	1	476894	478325
354	519	CLERICAL EMPLOYEES	1	21164	1	5930	1	7710	1	633	1	35437	42164
355	520	COMMUNICATIONS	1	5749	1	866	1	18711	1	705	1	26031	26656
356	521	L&D CLAIMS PROCESSING	1	14142	1	217	1	5162	1	1532	1	21053	21053
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	108968	1	108968	111703
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	5065	1	5065	5065
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	606	1	XX	XX	606	606
361	526	AS OTHER	1	2064	1	778	1	305	1	170	1	3317	3317
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	327308	XX	20741	XX	100399	XX	227711	XX	676159	687677
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	4660519	XX	8325524	XX	.2E+07	XX	2356105	XX	.18E+08	.18E+08
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	179086	1.009	13040	.96769	85196	.98159	27121	1.0029
302 402	ENGINE CREWS	1465769	1.009	2899	.96769	84875	.98159	112838	1.0029
303 403	TRAIN CREWS	1230221	1.009	361	.96769	82394	.98159	9440	1.0029
304 404	DISPATCHING TRAINS	109071	1.009	188	.96769	2546	.98159	1507	1.0029
305 405	OPERATING SIGNALS	413	1.009	3	.96769	9759	.98159	0	0
306 406	OPERATING DRAWBRIDGES	4647	1.009	0	0	35	.98159	0	0
307 407	HIGHWAY CROSSINGS	1	1.009	0	0	11465	.98159	2	1.0029
308 408	TRAIN INSPECTION	136852	1.009	47863	.96769	4691	.98159	4700	1.0029
309 409	TRAIN LOCO FUEL	0	0	7550511	.96709	198	.98159	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	138188	1.009	9836	.96769	-8802	.98159	114	1.0029
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	4128	1.0029
313 413	CLEARING WRECKS	1010	1.009	200	.96769	21510	.98159	-399	1.0029
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1332886	1.0029
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	124710	1.0029
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	121810	.98159	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	137458	.98159	XX	XX
318 418	TRAIN OTHER	36340	1.009	1619	.96769	1001233	.98159	7041	1.0029
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	3301598	XX	7626520	XX	1279452	XX	1624088	XX
320 420	YARD ADMINISTRATION	32613	1.009	2629	.96769	29005	.98159	4998	1.0029
321 421	SWITCH CREWS	612988	1.009	7502	.96769	54337	.98159	68911	1.0029
322 422	CONTROLLING OPERATIONS	84006	1.009	42	.96769	863	.98159	115	1.0029
323 423	YARD AND TERMINAL CLERICAL	12501	1.009	1043	.96769	967	.98159	535	1.0029
324 424	OPERATING SWITCHES ETC.	524	1.009	0	0	4826	.98159	2	1.0029
325 425	YARD LOCO FUEL	0	0	620299	.96709	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	10448	1.009	324	.96769	29	.98159	8	1.0029
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	2	1.0029
329 429	CLEARING WRECKS	35	1.009	0	0	53046	.98159	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	309323	1.0029
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	29304	1.0029
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	49945	.98159	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4993	.98159	XX	XX
334 434	YARD OTHER	0	0	1	.96769	137	.98159	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	753115	XX	631840	XX	188162	XX	413198	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	2564	1.009	180	.96769	12866	.98159	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	14849	.98159	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.009	1300	.96769	28048	.98159	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	41716	1.0029
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1022	1.0029
341 506	T & YC TOTAL: SUM L336-340	2566	XX	1480	XX	55763	XX	42738	XX
342 507	SPECIAL SERVICES ADMIN	18332	1.009	542	.96769	4988	.98159	1232	1.0029
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	52802	.98159	123	1.0029
344 509	LDG & UNLDG & LOCO MAR.	17836	1.009	30014	.96769	545232	.98159	928	1.0029
345 510	PROTECTIVE SERVICE	438	1.009	10965	.96769	10230	.98159	299	1.0029
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	16602	1.0029
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1066	1.0029
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3618	1.009	654	.96769	2484	.98159	525	1.0029
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	40224	XX	42175	XX	615736	XX	20775	XX
353 518	AS ADMINISTRATION	287523	1.009	12458	.96769	57981	.98159	110952	1.0029
354 519	CLERICAL EMPLOYEES	29634	1.009	4579	.96769	9189	.98159	654	1.0029
355 520	COMMUNICATIONS	5811	1.009	587	.96769	19348	.98159	521	1.0029
356 521	L&D CLAIMS PROCESSING	13721	1.009	326	.96769	4349	.98159	1337	1.0029
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	101305	1.0029
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	10179	1.0029
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	528	.98159	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	1000	.98159	XX	XX
361 526	AS OTHER	1824	1.009	646	.96769	399	.98159	147	1.0029
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	338513	XX	18596	XX	90794	XX	225095	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4436016	XX	8320611	XX	2229907	XX	2325894	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	160773	1.0169	13551	1.0174	77496	1.0166	23450 1.0169
302	402	ENGINE CREWS	1396488	1.0169	3587	1.0174	85374	1.0166	102993 1.0169
303	403	TRAIN CREWS	1192032	1.0169	810	1.0174	85592	1.0166	9297 1.0169
304	404	DISPATCHING TRAINS	106883	1.0169	119	1.0174	3528	1.0166	1968 1.0169
305	405	OPERATING SIGNALS	387	1.0169	2	1.0174	10140	1.0166	0 0
306	406	OPERATING DRAWBRIDGES	4568	1.0169	0	0	52	1.0166	0 0
307	407	HIGHWAY CROSSINGS	1	1.0169	0	0	13368	1.0166	2 1.0169
308	408	TRAIN INSPECTION	136058	1.0169	51405	1.0174	5667	1.0166	4732 1.0169
309	409	TRAIN LOCO FUEL	54	1.0169	7425319	1.0041	577	1.0166	4 1.0169
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	143763	1.0169	11187	1.0174	-8817	1.0166	24 1.0169
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	4200 1.0169
313	413	CLEARING WRECKS	1027	1.0169	98	1.0174	24880	1.0166	-386 1.0169
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1338344 1.0169
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	115009 1.0169
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	108485	1.0166	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	116192	1.0166	XX XX
318	418	TRAIN OTHER	36463	1.0169	1834	1.0174	870817	1.0166	19291 1.0169
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	3178497	XX	7507912	XX	1160967	XX	1618928 XX
320	420	YARD ADMINISTRATION	29902	1.0169	2943	1.0174	27238	1.0166	4930 1.0169
321	421	SWITCH CREWS	581071	1.0169	7831	1.0174	53351	1.0166	68967 1.0169
322	422	CONTROLLING OPERATIONS	75807	1.0169	55	1.0174	1252	1.0166	209 1.0169
323	423	YARD AND TERMINAL CLERICAL	12479	1.0169	939	1.0174	1055	1.0166	525 1.0169
324	424	OPERATING SWITCHES ETC.	682	1.0169	0	0	5321	1.0166	0 0
325	425	YARD LOCO FUEL	4	1.0169	542763	1.0041	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	9489	1.0169	222	1.0174	25	1.0166	1 1.0169
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	1 1.0169
329	429	CLEARING WRECKS	51	1.0169	0	0	60205	1.0166	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	300127 1.0169
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	29776 1.0169
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	47917	1.0166	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4815	1.0166	XX XX
334	434	YARD OTHER	0	0	11	1.0174	181	1.0166	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	709485	XX	554764	XX	191730	XX	404536 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	2747	1.0169	66	1.0174	11221	1.0166	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	181	1.0169	0	0	10548	1.0166	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	7	1.0169	1766	1.0174	25548	1.0166	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	32522	1.0169
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1225	1.0169
341 506	T & YC TOTAL: SUM L336-340	2935	XX	1832	XX	47317	XX	33747	XX
342 507	SPECIAL SERVICES ADMIN	17210	1.0169	571	1.0174	4942	1.0166	1199	1.0169
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	68604	1.0166	122	1.0169
344 509	LDG & UNLDG & LOCO MAR.	14393	1.0169	40024	1.0174	506085	1.0166	880	1.0169
345 510	PROTECTIVE SERVICE	474	1.0169	11352	1.0174	9054	1.0166	299	1.0169
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	15204	1.0169
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1114	1.0169
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3175	1.0169	639	1.0174	2067	1.0166	374	1.0169
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	35252	XX	52586	XX	590752	XX	19192	XX
353 518	AS ADMINISTRATION	251481	1.0169	14920	1.0174	64359	1.0166	124952	1.0169
354 519	CLERICAL EMPLOYEES	33339	1.0169	4778	1.0174	8519	1.0166	822	1.0169
355 520	COMMUNICATIONS	5950	1.0169	1032	1.0174	19875	1.0166	291	1.0169
356 521	L&D CLAIMS PROCESSING	13775	1.0169	230	1.0174	4088	1.0166	1361	1.0169
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	99101	1.0169
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	10522	1.0169
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	73	1.0166	XX	XX
361 526	AS OTHER	1742	1.0169	533	1.0174	1	1.0166	141	1.0169
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	306287	XX	21493	XX	96769	XX	237190	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4232456	XX	8138587	XX	2087535	XX	2313593	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	165316	1.074	10066	1.0875	60565	1.2026	22492	1.0759
302 402	ENGINE CREWS	1287382	1.074	2718	1.0875	66466	1.2026	89775	1.0759
303 403	TRAIN CREWS	1099669	1.074	627	1.0875	65221	1.2026	7893	1.0759
304 404	DISPATCHING TRAINS	103969	1.074	145	1.0875	2672	1.2026	3013	1.0759
305 405	OPERATING SIGNALS	376	1.074	-1	1.0875	9687	1.2026	0	0
306 406	OPERATING DRAWBRIDGES	4308	1.074	0	0	36	1.2026	0	0
307 407	HIGHWAY CROSSINGS	1	1.074	0	0	12729	1.2026	3	1.0759
308 408	TRAIN INSPECTION	125673	1.074	41963	1.0875	3938	1.2026	4703	1.0759
309 409	TRAIN LOCO FUEL	88	1.074	5224246	1.3643	621	1.2026	1	1.0759
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	131117	1.074	10274	1.0875	-5301	1.2026	42	1.0759
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3797	1.0759
313 413	CLEARING WRECKS	1054	1.074	158	1.0875	20565	1.2026	-999	1.0759
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1100712	1.0759
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	84253	1.0759
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	100199	1.2026	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	103712	1.2026	XX	XX
318 418	TRAIN OTHER	22873	1.074	2097	1.0875	756003	1.2026	6730	1.0759
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	2941826	XX	5292293	XX	989689	XX	1322415	XX
320 420	YARD ADMINISTRATION	21166	1.074	1426	1.0875	17580	1.2026	2392	1.0759
321 421	SWITCH CREWS	541690	1.074	7082	1.0875	50602	1.2026	61317	1.0759
322 422	CONTROLLING OPERATIONS	72597	1.074	49	1.0875	1409	1.2026	166	1.0759
323 423	YARD AND TERMINAL CLERICAL	13590	1.074	990	1.0875	1138	1.2026	648	1.0759
324 424	OPERATING SWITCHES ETC.	641	1.074	0	0	4873	1.2026	0	0
325 425	YARD LOCO FUEL	8	1.074	398305	1.3643	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	9816	1.074	175	1.0875	42	1.2026	2	1.0759
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	21	1.074	0	0	56412	1.2026	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	266148	1.0759
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	22735	1.0759
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	44691	1.2026	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	7722	1.2026	XX	XX
334 434	YARD OTHER	0	0	12	1.0875	176	1.2026	-24	1.0759
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	659529	XX	408039	XX	169201	XX	353384	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336	501 CLEAINING CAR INTERIORS	2748	1.074	51	1.0875	11030	1.2026	XX	XX
337	502 ADJUSTING & TRANSFERRING LOADS	25	1.074	0	0	16011	1.2026	XX	XX
338	503 CAR LOAD DEVICES & GRAINDOORS	6	1.074	792	1.0875	22948	1.2026	XX	XX
339	504 FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	13141	1.0759
340	505 T & YC FRINGES	XX	XX	XX	XX	XX	XX	1276	1.0759
341	506 T & YC TOTAL: SUM L336-340	2779	XX	843	XX	49989	XX	14417	XX
342	507 SPECIAL SERVICES ADMIN	13021	1.074	327	1.0875	3431	1.2026	735	1.0759
343	508 PICKUP & DELIVERY & MARINE LH	0	0	0	0	49290	1.2026	173	1.0759
344	509 LDG & UNLDG & LOCO MAR.	17399	1.074	27376	1.0875	492488	1.2026	493	1.0759
345	510 PROTECTIVE SERVICE	526	1.074	8627	1.0875	9227	1.2026	250	1.0759
346	511 FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347	512 FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	13774	1.0759
348	513 CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	882	1.0759
349	514 JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350	515 JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351	516 OTHER	3287	1.074	522	1.0875	1738	1.2026	428	1.0759
352	517 TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	34233	XX	36852	XX	556174	XX	16735	XX
353	518 AS ADMINISTRATION	263577	1.074	11907	1.0875	63429	1.2026	112329	1.0759
354	519 CLERICAL EMPLOYEES	41835	1.074	3709	1.0875	8137	1.2026	681	1.0759
355	520 COMMUNICATIONS	5355	1.074	1096	1.0875	19853	1.2026	235	1.0759
356	521 L&D CLAIMS PROCESSING	14082	1.074	223	1.0875	3575	1.2026	1187	1.0759
357	522 AS FRINGES	XX	XX	XX	XX	XX	XX	93368	1.0759
358	523 AS CASUALTIES	XX	XX	XX	XX	XX	XX	10887	1.0759
359	524 AS JT FACILITY-DR	XX	XX	XX	XX	1061	1.2026	XX	XX
360	525 AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361	526 AS OTHER	1686	1.074	553	1.0875	0	0	91	1.0759
362	527 TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	326535	XX	17488	XX	96055	XX	218778	XX
363	528 TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	3964902	XX	5755515	XX	1861108	XX	1925729	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	146898	1.0811	8483	1.0387	48846	1.3346	17097	1.0759	316762
302	402	ENGINE CREWS	1122309	1.0811	2563	1.0387	63601	1.3346	80337	1.0759	1773121
303	403	TRAIN CREWS	989887	1.0811	407	1.0387	61234	1.3346	5387	1.0759	1435663
304	404	DISPATCHING TRAINS	104858	1.0811	103	1.0387	3094	1.3346	1373	1.0759	124796
305	405	OPERATING SIGNALS	358	1.0811	-5	1.0387	9621	1.3346	0	0	11464
306	406	OPERATING DRAWBRIDGES	4045	1.0811	1	1.0387	0	0	0	0	4422
307	407	HIGHWAY CROSSINGS	0	0	0	0	11045	1.3346	3	1.0759	12630
308	408	TRAIN INSPECTION	123537	1.0811	35539	1.0387	1772	1.3346	3161	1.0759	187792
309	409	TRAIN LOCO FUEL	75	1.0811	3850983	1.826	588	1.3346	4	1.0759	7596755
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	128627	1.0811	7447	1.0387	-3092	1.3346	9	1.0759	138400
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3112	1.0759	2614
313	413	CLEARING WRECKS	1063	1.0811	186	1.0387	21199	1.3346	0	0	23644
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	996090	1.0759	1391549
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	112554	1.0759	68933
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	92025	1.3346	XX	XX	125212
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	98400	1.3346	XX	XX	141150
318	418	TRAIN OTHER	16646	1.0811	2426	1.0387	625667	1.3346	9906	1.0759	1091890
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	2638303	XX	3908133	XX	837200	XX	1229033	XX	14164497
320	420	YARD ADMINISTRATION	17322	1.0811	1171	1.0387	14848	1.3346	1888	1.0759	68538
321	421	SWITCH CREWS	501650	1.0811	5678	1.0387	52369	1.3346	64085	1.0759	769075
322	422	CONTROLLING OPERATIONS	67946	1.0811	15	1.0387	1311	1.3346	49	1.0759	92285
323	423	YARD AND TERMINAL CLERICAL	14749	1.0811	1011	1.0387	1130	1.3346	434	1.0759	13489
324	424	OPERATING SWITCHES ETC.	349	1.0811	0	0	4645	1.3346	0	0	6441
325	425	YARD LOCO FUEL	8	1.0811	278317	1.826	0	0	0	0	584880
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	9965	1.0811	520	1.0387	22	1.3346	2	1.0759	11596
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	14	1.0759	0
329	429	CLEARING WRECKS	14	1.0811	0	0	47096	1.3346	0	0	52479
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	243287	1.0759	309870
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	26473	1.0759	14480
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	42155	1.3346	XX	XX	55221
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	5904	1.3346	XX	XX	5583
334	434	YARD OTHER	0	0	40	1.0387	251	1.3346	0	0	149
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	612003	XX	286752	XX	157923	XX	336232	XX	1972920

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2240	1.0811	30	1.0387	10421	1.3346	XX	XX	16200
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	10931	1.3346	XX	XX	16573
338	503	CAR LOAD DEVICES & GRAINDOORS	51	1.0811	529	1.0387	17684	1.3346	XX	XX	28557
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	42277	1.0759	69784
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	963	1.0759	864
341	506	T & YC TOTAL: SUM L336-340	2291	XX	559	XX	39036	XX	43240	XX	131978
342	507	SPECIAL SERVICES ADMIN	9603	1.0811	304	1.0387	2319	1.3346	511	1.0759	81207
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	32880	1.3346	171	1.0759	60097
344	509	LDG & UNLDG & LOCO MAR.	18117	1.0811	14966	1.0387	436777	1.3346	3572	1.0759	635833
345	510	PROTECTIVE SERVICE	729	1.0811	6891	1.0387	10419	1.3346	271	1.0759	18551
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	12657	1.0759	19729
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	843	1.0759	641
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	3139	1.0811	348	1.0387	1586	1.3346	193	1.0759	8284
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	31588	XX	22509	XX	483981	XX	18218	XX	824342
353	518	AS ADMINISTRATION	232540	1.0811	10480	1.0387	57674	1.3346	79247	1.0759	476894
354	519	CLERICAL EMPLOYEES	52912	1.0811	3024	1.0387	4373	1.3346	830	1.0759	35437
355	520	COMMUNICATIONS	4824	1.0811	1194	1.0387	18961	1.3346	218	1.0759	26031
356	521	L&D CLAIMS PROCESSING	14907	1.0811	230	1.0387	2683	1.3346	1126	1.0759	21053
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	98936	1.0759	108968
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	12043	1.0759	5065
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	606
361	526	AS OTHER	1649	1.0811	400	1.0387	322	1.3346	60	1.0759	3317
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	306832	XX	15328	XX	84013	XX	192460	XX	676159
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	3591017	XX	4233281	XX	1602153	XX	1819183	XX	17769896
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
PRICE													
PURCH. PRICE													
PRICE													
TOTAL													
FREIGHT													
C2+C4													
TOTAL													
ACCOUNT													
C2+C4													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	84917	1	14165	1	103296	1	55327	1	257705	257864
402	602	ACCOUNTING & FINANCE	1	83250	1	893	1	35731	1	4092	1	123966	124169
403	603	MANAGEMENT SERVICES	1	83865	1	3884	1	199369	1	6276	1	293394	293856
404	604	MARKETING	1	95771	1	3289	1	47125	1	19788	1	165973	166013
405	605	SALES	1	36105	1	879	1	14791	1	10736	1	62511	62511
406	606	INDUSTRIAL DEVELOPMENT	1	8408	1	208	1	3606	1	1607	1	13829	13829
407	607	PERSONNEL	1	70815	1	1098	1	12597	1	15633	1	100143	101848
408	608	LEGAL AND SECRETARIAL	1	44467	1	1926	1	182629	1	9383	1	238405	239362
409	609	PUBLIC RELATIONS	1	7983	1	1907	1	8960	1	13431	1	32281	32331
410	610	RESEARCH AND DEVELOPMENT	1	69	1	11	1	0	0	135	1	215	215
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	330630	1	330630	331388
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	83083	1	83083	83093
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	11886	1	11886	11900
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	714201	1	714201	716131
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	49967	1	49967	50079
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	9562	1	XX	XX	9562	9562
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	2903	1	XX	XX	2903	2903
418	618	G&A OTHER	1	183035	1	2201	1	74239	1	-116620	1	142855	142994
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	698685	XX	30461	XX	689002	XX	1209555	XX	2627703	2634242
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	6992766	XX	9712760	XX	.7E+07	XX	8650552	XX	.32E+08	.32E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	854801	1	854801	854801
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	102993	1	102993	102993

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	80285	1.009	11172	.96769	77047	.98159	85052	1.0029
402	602	ACCOUNTING & FINANCE	84560	1.009	1253	.96769	30476	.98159	3829	1.0029
403	603	MANAGEMENT SERVICES	85504	1.009	1374	.96769	178893	.98159	5823	1.0029
404	604	MARKETING	95315	1.009	1774	.96769	43020	.98159	17763	1.0029
405	605	SALES	37116	1.009	945	.96769	17299	.98159	8871	1.0029
406	606	INDUSTRIAL DEVELOPMENT	6594	1.009	103	.96769	3439	.98159	1347	1.0029
407	607	PERSONNEL	64974	1.009	1305	.96769	10488	.98159	15802	1.0029
408	608	LEGAL AND SECRETARIAL	44818	1.009	1458	.96769	174062	.98159	8874	1.0029
409	609	PUBLIC RELATIONS	7569	1.009	1674	.96769	4946	.98159	15133	1.0029
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	350236	1.0029
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	68897	1.0029
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	22372	1.0029
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	665221	1.0029
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	47423	1.0029
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	10875	.98159	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2214	.98159	XX	XX
418	618	G&A OTHER	209454	1.009	4159	.96769	49146	.98159	-17388	1.0029
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	716189	XX	25217	XX	597477	XX	1299255	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6764485	XX	9651037	XX	6313478	XX	8715671	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	852269	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	100472	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	81791	1.0169	11733	1.0174	76822	1.0166	60688 1.0169
402	602	ACCOUNTING & FINANCE	84998	1.0169	2409	1.0174	33254	1.0166	3983 1.0169
403	603	MANAGEMENT SERVICES	76563	1.0169	1607	1.0174	160237	1.0166	5347 1.0169
404	604	MARKETING	86522	1.0169	2289	1.0174	41985	1.0166	16834 1.0169
405	605	SALES	32751	1.0169	1070	1.0174	13023	1.0166	8367 1.0169
406	606	INDUSTRIAL DEVELOPMENT	8404	1.0169	129	1.0174	2283	1.0166	1475 1.0169
407	607	PERSONNEL	59546	1.0169	1332	1.0174	8552	1.0166	15859 1.0169
408	608	LEGAL AND SECRETARIAL	40588	1.0169	1500	1.0174	166148	1.0166	11333 1.0169
409	609	PUBLIC RELATIONS	5261	1.0169	1652	1.0174	4631	1.0166	13245 1.0169
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	3	1.0166	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	309398 1.0169
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	67447 1.0169
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	14131 1.0169
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	579093 1.0169
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	47732 1.0169
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	9807	1.0166	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2918	1.0166	XX XX
418	618	G&A OTHER	61712	1.0169	4815	1.0174	40667	1.0166	127465 1.0169
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	538136	XX	28536	XX	554494	XX	1282397 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6390378	XX	9474551	XX	6020457	XX	8322767 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	698295 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	95156 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	94559	1.074	7273	1.0875	82948	1.2026	58802 1.0759
402	602	ACCOUNTING & FINANCE	89796	1.074	1150	1.0875	25964	1.2026	3222 1.0759
403	603	MANAGEMENT SERVICES	78115	1.074	1490	1.0875	157745	1.2026	3940 1.0759
404	604	MARKETING	86132	1.074	1612	1.0875	35933	1.2026	14592 1.0759
405	605	SALES	35457	1.074	826	1.0875	11713	1.2026	7082 1.0759
406	606	INDUSTRIAL DEVELOPMENT	7048	1.074	61	1.0875	1964	1.2026	1088 1.0759
407	607	PERSONNEL	54404	1.074	472	1.0875	5339	1.2026	11483 1.0759
408	608	LEGAL AND SECRETARIAL	42728	1.074	1294	1.0875	147150	1.2026	7009 1.0759
409	609	PUBLIC RELATIONS	6483	1.074	1974	1.0875	4682	1.2026	11765 1.0759
410	610	RESEARCH AND DEVELOPMENT	131	1.074	0	0	3	1.2026	1 1.0759
411	611	FRINGES	XX	XX	XX	XX	XX	XX	273958 1.0759
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	71687 1.0759
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-5059 1.0759
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	484023 1.0759
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	47914 1.0759
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	10971	1.2026	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1985	1.2026	XX XX
418	618	G&A OTHER	67949	1.074	2330	1.0875	32324	1.2026	261052 1.0759
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	562802	XX	18482	XX	514751	XX	1252559 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6060408	XX	6921955	XX	5677836	XX	7694328 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	576368 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	95340 1

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	67585	1.0811	7623	1.0387	70869	1.3346	52131	1.0759	257705
402	602	ACCOUNTING & FINANCE	80573	1.0811	1329	1.0387	20830	1.3346	3194	1.0759	123966
403	603	MANAGEMENT SERVICES	73982	1.0811	1466	1.0387	117337	1.3346	3611	1.0759	293394
404	604	MARKETING	80289	1.0811	1968	1.0387	34483	1.3346	11178	1.0759	165973
405	605	SALES	30657	1.0811	1136	1.0387	10106	1.3346	5140	1.0759	62511
406	606	INDUSTRIAL DEVELOPMENT	4446	1.0811	54	1.0387	3607	1.3346	712	1.0759	13829
407	607	PERSONNEL	57666	1.0811	494	1.0387	5772	1.3346	10189	1.0759	100143
408	608	LEGAL AND SECRETARIAL	37733	1.0811	1320	1.0387	132254	1.3346	5787	1.0759	238405
409	609	PUBLIC RELATIONS	6227	1.0811	3172	1.0387	4364	1.3346	11495	1.0759	32281
410	610	RESEARCH AND DEVELOPMENT	72	1.0811	0	0	3	1.3346	3	1.0759	215
411	611	FRINGES	XX	XX	XX	XX	XX	XX	266116	1.0759	330630
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	62905	1.0759	83083
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	21511	1.0759	11886
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	446453	1.0759	714201
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	42207	1.0759	49967
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	12929	1.3346	XX	XX	9562
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1631	1.3346	XX	XX	2903
418	618	G&A OTHER	39774	1.0811	2316	1.0387	31459	1.3346	48446	1.0759	142855
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	479004	XX	20878	XX	442382	XX	991078	XX	2627703
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	5496369	XX	5318741	XX	5157490	XX	7062164	XX	31905276
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	472456	1	854801
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	90621	1	102993

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE	CODE	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC ADMINISTRATION	1	79933	1	23857	.98293	22886	1.0167
102	TOFC PICKUP & DELIVERY	1	58588	1	51325	.98293	67492	1.0167
103	TOFC LOADING & UNLOADING	1	572984	1	536833	.98293	508123	1.0167
104	TOFC PROTECTIVE SERVICE	1	5545	1	6050	.98293	5293	1.0167
105	TOFC FRINGES	1	19392	1	16240	.98293	14871	1.0167
106	TOFC OTHER CASUALTIES	1	612	1	1027	.98293	1066	1.0167
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC OTHER	1	8284	1	7281	.98293	6255	1.0167
110	TOTAL TOFC: (SUM L101-107)-L108							
	+L109	XX	745338	XX	642613	XX	625986	XX
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING FRINGES	1	0	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING:(SUM L111-117)-L118							
	+L119	XX	0	XX	0	XX	0	XX
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL PU & D	1	0	0	0	0	0	0
123	COAL L & UL	1	0	0	0	0	0	0
124	COAL PROTECTIVE	1	0	0	0	0	0	0
125	COAL FRINGES	1	0	0	0	0	0	0
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL OTHER	1	0	0	0	0	0	0
130	COAL TOTAL:(SUM L121-127)-L128							
	+L129	XX	0	XX	0	XX	0	XX

		ANLZN PD IF CL<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	31	1	16	.98293	29	1.0167
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	1015	1	512	.98293	965	1.0167
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	303	1	325	.98293	295	1.0167
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	1349	XX	853	XX	1289	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	910	1	929	.98293	770	1.0167
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	1	1	1	.98293	1	1.0167
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	911	XX	930	XX	771	XX
151	MVT ADMINISTRATION	1	968	1	902	.98293	693	1.0167
152	MVT PU & D	1	1509	1	1600	.98293	1234	1.0167
153	MVT L & UL	1	60924	1	55736	.98293	51524	1.0167
154	MVT PROTECTIVE	1	4350	1	5020	.98293	4527	1.0167
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	28	1	38	.98293	47	1.0167
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	67779	XX	63296	XX	58025	XX

LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS	THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
					(1)	(2)	(3)	(4)	(5)	(6)	(7)
161	RC ADMINISTRATION				1	275	1	319	.98293	314	1.0167
162	RC PROTECTIVE				1	8656	1	10862	.98293	11359	1.0167
163	RC FRINGES				1	34	1	37	.98293	38	1.0167
164	RC OTHER CASUALTIES				1	0	0	0	0	0	0
165	RC JT FACILITIES-DR				1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)				1	0	0	0	0	0	0
167	RC OTHER				1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX				8965	XX	11218	XX	11711	XX
169	OSS ADMINISTRATION				1	0	0	0	0	0	0
170	OSS PU & D				1	0	0	0	0	0	0
171	OSS L & UL				1	0	0	0	0	0	0
172	OSS PROTECTIVE				1	0	0	0	0	0	0
173	OSS FRINGES				1	0	0	0	0	0	0
174	OSS OTHER CASUALTIES				1	0	0	0	0	0	0
175	OSS JT FACILITIES-DR				1	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)				1	0	0	0	0	0	0
177	OSS OTHER				1	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX				0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	13747	1.1859	9569	1.2998	79933
102	TOFC PICKUP & DELIVERY	48246	1.1859	32404	1.2998	58588
103	TOFC LOADING & UNLOADING	489772	1.1859	426529	1.2998	572984
104	TOFC PROTECTIVE SERVICE	4821	1.1859	462	1.2998	5545
105	TOFC FRINGES	13494	1.1859	12260	1.2998	19392
106	TOFC OTHER CASUALTIES	766	1.1859	694	1.2998	612
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	5943	1.1859	5251	1.2998	8284
110	TOTAL TOFC: (SUM L101-107)- L108+L109	576789	XX	487169	XX	745338
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	0	0	1	1.2998	31
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	353	1.1859	1682	1.2998	1015
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	259	1.1859	370	1.2998	303
136	ORE OTHER CASUALTIES	56	1.1859	101	1.2998	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	668	XX	2154	XX	1349
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	758	1.1859	0	0	910
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	2	1.1859	0	0	1
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	760	XX	0	XX	911
151	MVT ADMINISTRATION	3767	1.1859	3167	1.2998	968
152	MVT PU & D	1217	1.1859	647	1.2998	1509
153	MVT L & UL	46873	1.1859	45221	1.2998	60924
154	MVT PROTECTIVE	5166	1.1859	10037	1.2998	4350
155	MVT FRINGES	21	1.1859	27	1.2998	0
156	MVT OTHER CASUALTIES	58	1.1859	48	1.2998	28
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	32	1.1859	15	1.2998	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	57134	XX	59162	XX	67779

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	275
162	RC PROTECTIVE	8643	1.1859	7811	1.2998	8656
163	RC FRINGES	0	0	0	0	34
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	8643	XX	7811	XX	8965
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	36	135	14890	2800	6624
203	BOX EQUIPPED	1	1	0	8766	27243	50611	40699	83899
204	GONDOLA PLAIN	1	1	0	2641	2800	18166	4598	10168
205	GONDOLAR EQUIPPED	1	1	0	2857	12027	2	14674	30573
206	HOPPER COVERED	1	1	0	32153	83741	77817	24239	55526
207	HOPPER OT GEN	1	1	0	1262	8997	206	467	1803
208	HOPPER OT SPEC	1	1	0	354	1244	18	155	658
209	REFRIG MECH	1	1	0	6663	15064	16	60	587
210	REFRIG NON MECH	1	1	0	1595	4422	26	682	1536
211	FLAT TOFC	1	1	0	14752	21917	304768	31729	71638
212	FLAT MULTILEVEL	1	1	0	8327	17020	129764	11104	29537
213	FLAT GENERAL	1	1	0	9	28	140	94	243
214	FLAT ALL OTHER	1	1	0	3460	11411	85037	13100	28249
215	TANK < 22,000 GAL	1	1	0	0	4	3554	1	0
216	TANK >= 22,000 GAL	1	1	0	2	33	561	1	1
217	AUTO RACKS	1	1	0	0	43828	21447	0	33760
218	ALL OTHER CARS	1	1	0	20	102	447	86	265
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	82895	249979	707470	144487	355066
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	0	0	0	0	18131
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	-4	0	0	19858
224	TOTAL OE: SUM L220-223	XX	XX	0	0	-4	0	0	37989

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.98159	0	73	223	15793	2698	6821
203	BOX EQUIPPED	.98159	0	8784	26265	42358	40161	81766
204	GONDOLA PLAIN	.98159	0	2667	2387	12093	3042	7145
205	GONDOLA EQUIPPED	.98159	0	3497	14095	1	16731	34476
206	HOPPER COVERED	.98159	0	35237	83295	75325	24750	60355
207	HOPPER OT GEN	.98159	0	1130	7878	181	448	1439
208	HOPPER OT SPEC	.98159	0	1196	1907	497	241	750
209	REFRIG MECH	.98159	0	6267	14147	37	85	719
210	REFRIG NON MECH	.98159	0	1814	5420	26	843	1732
211	FLAT TOFC	.98159	0	13188	20128	290604	29818	70768
212	FLAT MULTILEVEL	.98159	0	6314	12933	118246	8037	21704
213	FLAT GENERAL	.98159	0	8	20	102	82	180
214	FLAT ALL OTHER	.98159	0	3511	10244	82441	13976	28095
215	TANK <22,000 GAL	.98159	0	0	4	3406	1	1
216	TANK >=22,000 GAL	.98159	0	2	21	451	2	2
217	AUTO RACKS	.98159	0	0	35058	16896	0	27361
218	ALL OTHER CARS	.98159	0	9	186	196	105	318
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	83695	234186	658653	141017	343629
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.98159	0	0	0	0	0	28
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.98159	0	0	-2	0	0	1680
224	TOTAL OE: SUM L220-223	XX	0	0	-2	0	0	1708

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0166	0	38	229	14169	2941	7531
203	BOX EQUIPPED	1.0166	0	9302	30019	34677	43434	88017
204	GONDOLA PLAIN	1.0166	0	1416	1787	15438	3625	6626
205	GONDOLA EQUIPPED	1.0166	0	3658	15609	0	15835	32754
206	HOPPER COVERED	1.0166	0	36131	91370	73030	25757	68620
207	HOPPER OT GEN	1.0166	0	1443	8908	75	600	1597
208	HOPPER OT SPEC	1.0166	0	3244	2988	2430	279	999
209	REFRIG MECH	1.0166	0	5786	15628	25	181	667
210	REFRIG NON MECH	1.0166	0	2082	6755	26	987	2083
211	FLAT TOFC	1.0166	0	11264	24349	278440	30880	79618
212	FLAT MULTILEVEL	1.0166	0	5022	13103	109210	7267	21068
213	FLAT GENERAL	1.0166	0	6	25	33	85	166
214	FLAT ALL OTHER	1.0166	0	3537	10926	68215	13219	26329
215	TANK <22,000 GAL	1.0166	0	2	6	2109	0	0
216	TANK >=22,000 GAL	1.0166	0	5	23	-626	2	1
217	AUTO RACKS	1.0166	0	0	40827	16592	0	29373
218	ALL OTHER CARS	1.0166	0	13	233	87	208	418
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	82942	262756	613930	145298	365866
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0166	0	0	0	0	0	-186
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0166	0	0	-8	0	0	1591
224	TOTAL OE: SUM L220-223	XX	0	0	-8	0	0	1405

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2026	0	17	119	9179	3187	7381
203	BOX EQUIPPED	1.2026	0	9443	28882	36940	43609	84332
204	GONDOLA PLAIN	1.2026	0	875	1584	11131	3444	5517
205	GONDOLA EQUIPPED	1.2026	0	3221	13340	1	14419	28528
206	HOPPER COVERED	1.2026	0	39256	96286	73234	23683	62712
207	HOPPER OT GEN	1.2026	0	1732	10606	172	812	1898
208	HOPPER OT SPEC	1.2026	0	4315	3502	588	371	1052
209	REFRIG MECH	1.2026	0	5870	15311	36	108	679
210	REFRIG NON MECH	1.2026	0	2118	6201	47	1575	3259
211	FLAT TOFC	1.2026	0	9764	22981	260464	31281	79004
212	FLAT MULTILEVEL	1.2026	0	4651	13118	110480	7824	25283
213	FLAT GENERAL	1.2026	0	7	26	30	120	256
214	FLAT ALL OTHER	1.2026	0	3110	10444	60224	13281	27682
215	TANK <22,000 GAL	1.2026	0	1	3	-237	0	0
216	TANK >=22,000 GAL	1.2026	0	5	12	-4209	0	0
217	AUTO RACKS	1.2026	0	0	48019	18876	0	34929
218	ALL OTHER CARS	1.2026	0	17	117	0	115	314
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	84396	270536	576956	143829	362826
220	REFRIG TRAILERS	1.2026	0	0	0	0	0	29
221	OTHER TRAILERS	1.2026	0	8	23	0	0	89
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2026	0	0	16	0	0	1048
224	TOTAL OE: SUM L220-223	XX	0	8	39	0	0	1166

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3346	0	50	212	7848	2933	5389
203	BOX EQUIPPED	1.3346	0	8884	22883	34654	42542	75310
204	GONDOLA PLAIN	1.3346	0	851	1884	7657	2025	3681
205	GONDOLA EQUIPPED	1.3346	0	2479	12208	2	12515	19564
206	HOPPER COVERED	1.3346	0	30368	70983	78958	20945	48295
207	HOPPER OT GEN	1.3346	0	1766	9074	2	581	1390
208	HOPPER OT SPEC	1.3346	0	4308	2569	18	324	692
209	REFRIG MECH	1.3346	0	5245	12474	19	171	642
210	REFRIG NON MECH	1.3346	0	2047	5329	16	1650	2584
211	FLAT TOFC	1.3346	0	5158	12035	230431	22335	55639
212	FLAT MULTILEVEL	1.3346	0	3645	11320	116361	5485	24104
213	FLAT GENERAL	1.3346	0	6	24	49	122	308
214	FLAT ALL OTHER	1.3346	0	3148	10689	48132	14383	27078
215	TANK <22,000 GAL	1.3346	0	0	10	-156	0	0
216	TANK >=22,000 GAL	1.3346	0	4	25	-3130	2	5
217	AUTO RACKS	1.3346	0	0	48799	15781	0	42378
218	ALL OTHER CARS	1.3346	0	16	388	3	119	468
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	67971	220871	536645	126130	307522
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.3346	0	28	73	0	0	49
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.3346	0	0	94	0	0	1169
224	TOTAL OE: SUM L220-223	XX	0	28	167	0	0	1218

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
									TOTAL
RECEIVABLE									RENTS
									+(C40-C37)
									+(C41-C38)
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C42-C39)
									+(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	36	135	14890	2800	6624	24143
203		BOX EQUIPPED	0	8766	27243	50611	40699	83899	139200
204		GONDOLA PLAIN	0	2641	2800	18166	4598	10168	27491
205		GONDOLA EQUIPPED	0	2857	12027	2	14674	30573	30365
206		HOPPER COVERED	0	32153	83741	77817	24239	55526	41688
207		HOPPER OT GEN	0	1262	8997	206	467	1803	-7783
208		HOPPER OT SPEC	0	354	1244	18	155	658	-767
209		REFRIG MECH	0	6663	15064	16	60	587	-21064
210		REFRIG NON MECH	0	1595	4422	26	682	1536	-3773
211		FLAT TOFC	0	14752	21917	304768	31729	71638	371466
212		FLAT MULTILEVEL	0	8327	17020	129764	11104	29537	145058
213		FLAT GENERAL	0	9	28	140	94	243	440
214		FLAT ALL OTHER	0	3460	11411	85037	13100	28249	111515
215		TANK <22,000 GAL	0	0	4	3554	1	0	3554
216		TANK >=22,000 GAL	0	2	33	561	1	1	561
217		AUTO RACKS	0	0	43828	21447	0	33760	11379
218		ALL OTHER CARS	0	20	102	447	86	265	676
219		TOTAL FREIGHT CARS: SUM L201-218	0	82895	249979	707470	144487	355066	874149
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	18131	18131
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	-4	0	0	19858	19862
224		TOTAL OE: SUM L220-223	0	0	-4	0	0	37989	37993

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	36840	1	41070	.98349	41214	1.017
302	DIESEL LOCOMOTIVES-ROAD	3	1387717	1	1337764	.98349	1316888	1.017
303	OTHER LOCOMOTIVES-YARD	3	1	1	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	1387717	XX	1337764	XX	1316888	XX
306	YARD LOCOMOTIVES: L301+L303	XX	36841	XX	41070	XX	41214	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	1424558	XX	1378834	XX	1358102	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	1760	1	1681	.98618	1659	1.0173
310	BOX EQUIPPED	3	56944	1	53489	.98618	54474	1.0173
311	GONDOLA PLAIN	3	68169	1	82477	.98618	87898	1.0173
312	GONDOLA EQUIPPED	3	28746	1	34556	.98618	44034	1.0173
313	HOPPER COVERED	3	198267	1	216634	.98618	224040	1.0173
314	HOPPER OT GEN	3	45759	1	48705	.98618	38577	1.0173
315	HOPPER OT SPECIAL	3	34441	1	26260	.98618	20953	1.0173
316	REFRIG MECHANICAL	3	40246	1	26559	.98618	25825	1.0173
317	REFRIG NON MECHANICAL	3	10040	1	5996	.98618	9939	1.0173
318	FLAT TOFC/COFC	3	17333	1	17745	.98618	21648	1.0173
319	FLAT MULTILEVEL	3	17436	1	14327	.98618	7176	1.0173
320	FLAT GENERAL SERVICE	3	230	1	5755	.98618	7248	1.0173
321	FLAT ALL OTHER	3	28409	1	28325	.98618	21987	1.0173
322	ALL OTHER FC	3	42504	1	38109	.98618	32463	1.0173
323	CABOOSSES	3	119	1	220	.98618	176	1.0173
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	1256	1	1944	.98618	1381	1.0173
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	591659	XX	602782	XX	599478	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	5618	1	2691	.9825	2515	1.0168
329	REFRIGERATED CONTAINERS	3	0	0	66	.9825	144	1.0168
330	OTHER CONTAINERS	3	639	1	3277	.9825	4608	1.0168
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	2888	1	3479	.9825	3872	1.0168
333	OTHER HIGHWAY EQUIP	3	46000	1	35812	.9825	38800	1.0168
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	7540	1	7819	.9825	8053	1.0168
337	COMPUTER & EDP	3	35506	1	31836	.9825	32045	1.0168
338	SHOP MACHINERY-LOCOMOTIVE	3	8579	1	10190	.98349	10248	1.017
339	SHOP MACHINERY-FC	3	5352	1	5513	.98618	6252	1.0173
340	SHOP MACHINERY-OE	3	862	1	1154	.9825	1250	1.0168
341	WORK & NR EQUIP	3	70370	1	67310	.9825	69603	1.0168
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	168561	XX	152290	XX	159640	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	2184778	XX	2133906	XX	2117220	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	2888	XX	3479	XX	3872	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	41028	1.1328	67221	1.1779	39715
302	DIESEL LOCOMOTIVES-ROAD	1264651	1.1328	1132071	1.1779	1347543
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	.33333
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	1264651	XX	1132071	XX	1347543
306	YARD LOCOMOTIVES: L301+L303	41028	XX	67221	XX	39715
307	TOTAL LOCOMOTIVES: L305+L306	1305679	XX	1199292	XX	1387258
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	1543	1.0517	1346	.97667	1701
310	BOX-EQUIPPED	44721	1.0517	43582	.97667	55036
311	GONDOLA-PLAIN	91818	1.0517	71352	.97667	79641
312	GONDOLA-EQUIPPED	37520	1.0517	30064	.97667	35873
313	HOPPER COVERED	200377	1.0517	188712	.97667	213275
314	HOPPER-O.T. GEN.	35930	1.0517	50926	.97667	44345
315	HOPPER-O.T. SPECIAL	24950	1.0517	27420	.97667	27217
316	REFRIG-MECHANICAL	28035	1.0517	29867	.97667	30903
317	REFRIG-NON MECHANICAL	9584	1.0517	7528	.97667	8688
318	FLAT-TOFC/COFC	24398	1.0517	22982	.97667	18951
319	FLAT-MULTILEVEL	5500	1.0517	8287	.97667	12955
320	FLAT-GENERAL SERVICE	13040	1.0517	9131	.97667	4426
321	FLAT-ALL OTHER	16781	1.0517	16706	.97667	26236
322	ALL OTHER FC	31970	1.0517	37385	.97667	37703
323	CABOOSES	341	1.0517	323	.97667	171.6687
324	AUTO RACKS	0	0	1650	.97667	0
325	MISCELLANEOUS ACCESSORIES	204	1.0517	368	.97667	1526
326	TOTAL FREIGHT CARS	566712	XX	547629	XX	598655
327	REFRIGERATED TRAILERS	1538	1.1709	1103	1.2833	0
328	OTHER TRAILERS	5613	1.1709	40259	1.2833	3606
329	REFRIGERATED CONTAINERS	0	0	0	0	70.419
330	OTHER CONTAINERS	3479	1.1709	2369	1.2833	2847
331	BOGIES	0	0	0	0	0
332	CHASIS	7957	1.1709	12053	1.2833	3414
333	OTHER HIGHWAY EQUIP.	34706	1.1709	475	1.2833	40211
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	7558	1.1709	6508	1.2833	7803
337	COMPUTER & EDP	33107	1.1709	24603	1.2833	33122
338	SHOP MACHINERY-LOCOMOTIVES	8801	1.1328	9058	1.1779	9674
339	SHOP MACHINERY-F.C.	6569	1.0517	7124	.97667	5716
340	SHOP MACHINERY-O.E.	983	1.1709	1059	1.2833	1088
341	WORK & NR EQUIP	65416	1.1709	52933	1.2833	69090
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	159374	XX	140303	XX	160166
343	TOTAL EXCLUDING MACH: L307+L326+L342	2031765	XX	1887224	XX	2146080
344	TOTAL BOGIES & CHASIS: L331+L332	7957	XX	12053	XX	3414

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		ELSE	EXPENSE		EXPENSE		EXPENSE		
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	58526	1	59007	1.0029	41168	1.0169	
402	DIESEL LOCOMOTIVES-ROAD	1	813484	1	813480	1.0029	732670	1.0169	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	813484	XX	813480	XX	732670	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	58526	XX	59007	XX	41168	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	872010	XX	872487	XX	773838	XX	
408	BOX-40 FT	1	5	1	4	1.0029	-15	1.0169	
409	BOX-50 FT	1	719	1	2661	1.0029	3065	1.0169	
410	BOX-EQUIPPED	1	8408	1	9902	1.0029	8946	1.0169	
411	GONDOLA-PLAIN	1	5144	1	5327	1.0029	4502	1.0169	
412	GONDOLA-EQUIPPED	1	6455	1	8959	1.0029	7063	1.0169	
413	HOPPER COVERED	1	38707	1	46588	1.0029	42192	1.0169	
414	HOPPER-OT GEN	1	3350	1	8545	1.0029	10195	1.0169	
415	HOPPER-OT SPECIAL	1	3407	1	3247	1.0029	2087	1.0169	
416	REFRIG-MECHANICAL	1	6350	1	4342	1.0029	2838	1.0169	
417	REFRIG-NON MECHANICAL	1	5392	1	9487	1.0029	10088	1.0169	
418	FLAT-TOFC/COFC	1	11007	1	11597	1.0029	5275	1.0169	
419	FLAT-MULTILEVEL	1	3873	1	4475	1.0029	4481	1.0169	
420	FLAT-GENERAL SERVICE	1	-317	1	496	1.0029	502	1.0169	
421	FLAT-ALL OTHER	1	3277	1	3448	1.0029	4586	1.0169	
422	ALL OTHER FC	1	1150	1	321	1.0029	348	1.0169	
423	CABOOSSES	1	431	1	1241	1.0029	1314	1.0169	
424	AUTO RACKS	1	12189	1	16077	1.0029	16393	1.0169	
425	MISCELLANEOUS ACCESSORIES	1	15135	1	13828	1.0029	13544	1.0169	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	124682	XX	150545	XX	137404	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
430	OTHER CONTAINERS	1	-216	1	-216	1.0029	-216	1.0169	
431	BOGIES	1	0	0	0	0	0	0	0
432	CHASIS	1	-83	1	-142	1.0029	-101	1.0169	
433	OTHER HIGHWAY EQUIP	1	29766	1	29612	1.0029	20120	1.0169	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	21	1	21	1.0029	21	1.0169	
437	COMPUTER & EDP	1	187257	1	129840	1.0029	133705	1.0169	
438	SHOP MACHINERY-LOCOMOTIVE	1	12384	1	12049	1.0029	11396	1.0169	
439	SHOP MACHINERY-FC	1	4667	1	4038	1.0029	3830	1.0169	
440	SHOP MACHINERY-OE	1	663	1	588	1.0029	561	1.0169	
441	WORK & NR EQUIP	1	38489	1	60062	1.0029	60148	1.0169	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	255234	XX	219177	XX	213677	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	1251926	XX	1242209	XX	1124919	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	-83	XX	-142	XX	-101	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	30624	1.0759	30947	1.0759	58526
402	DIESEL LOCOMOTIVES-ROAD	662376	1.0759	563044	1.0759	813484
403	OTHER LOCOMOTIVES-YARD	41400	1.0759	23947	1.0759	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	662376	XX	563044	XX	813484
406	YARD LOCOMOTIVES: L401+L403	72024	XX	54894	XX	58526
407	TOTAL LOCOMOTIVES: L405+L406	734400	XX	617938	XX	872010
408	BOX-40 FT	0	0	9	1.0759	5
409	BOX-50 FT	2523	1.0759	3029	1.0759	719
410	BOX-EQUIPPED	8783	1.0759	11362	1.0759	8408
411	GONDOLA-PLAIN	4833	1.0759	8445	1.0759	5144
412	GONDOLA-EQUIPPED	6610	1.0759	5773	1.0759	6455
413	HOPPER COVERED	38751	1.0759	40563	1.0759	38707
414	HOPPER-OT GEN	10858	1.0759	13870	1.0759	3350
415	HOPPER-OT SPECIAL	1657	1.0759	2352	1.0759	3407
416	REFRIG-MECHANICAL	1890	1.0759	1933	1.0759	6350
417	REFRIG-NON MECHANICAL	9195	1.0759	5378	1.0759	5392
418	FLAT-TOFC/COFC	4682	1.0759	3470	1.0759	11007
419	FLAT-MULTILEVEL	3470	1.0759	3259	1.0759	3873
420	FLAT-GENERAL SERVICE	448	1.0759	162	1.0759	-317
421	FLAT-ALL OTHER	3987	1.0759	6514	1.0759	3277
422	ALL OTHER FC	255	1.0759	1609	1.0759	1150
423	CABOOSSES	1157	1.0759	779	1.0759	431
424	AUTORACKS	16440	1.0759	25996	1.0759	12189
425	MISCELLANEOUS ACCESSORIES	11013	1.0759	8300	1.0759	15135
426	TOTAL FREIGHT CARS: SUM L408-425	126552	XX	142803	XX	124682
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	116	1.0759	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	-49	1.0759	0	0	-216
431	BOGIES	0	0	0	0	0
432	CHASIS	85	1.0759	-742	1.0759	-83
433	OTHER HIGHWAY EQUIP	2072	1.0759	0	0	29766
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	21	1.0759	0	0	21
437	COMPUTER & EDP	130509	1.0759	135538	1.0759	187257
438	SHOP MACHINERY-LOCOMOTIVE	11142	1.0759	9184	1.0759	12384
439	SHOP MACHINERY-FC	3989	1.0759	4426	1.0759	4667
440	SHOP MACHINERY-OE	559	1.0759	468	1.0759	663
441	WORK & NR EQUIP	61263	1.0759	56091	1.0759	38489
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	193901	XX	191003	XX	255234
443	TOTAL EXCLUDING MACH: L407+L426+L442	1054853	XX	951744	XX	1251926
444	TOTAL BOGIES & CHASIS: L431+L432	85	XX	-742	XX	-83

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	525713	82152	607865	246496	20797	267293
502	DIESEL LOCOMOTIVES-ROAD	12088834	2856266	14945100	4676010	1245343	5921353
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	12088834	2856266	14945100	4676010	1245343	5921353
506	YARD LOCOMOTIVES:L501 +L503	525713	82152	607865	246496	20797	267293
507	TOTAL LOCOMOTIVES:L505 +L506	12614547	2938418	15552965	4922506	1266140	6188646
508	BOX-40 FT	40	0	40	-50	0	-50
509	BOX-50 FT	42540	0	42540	16731	0	16731
510	BOX-EQUIPPED	362783	0	362783	104890	0	104890
511	GONDOLA-PLAIN	278039	686	278725	132294	172	132466
512	GONDOLA-EQUIPPED	179466	0	179466	70384	0	70384
513	HOPPER COVERED	1468777	144147	1612924	459592	21552	481144
514	HOPPER-OT GEN	270371	29742	300113	168390	24190	192580
515	HOPPER-OT SPECIAL	110345	9473	119818	18782	1372	20154
516	REFRIG-MECHANICAL	191099	0	191099	33604	0	33604
517	REFRIG-NON MECHANICAL	112219	0	112219	50766	0	50766
518	FLAT-TOFC/COFC	182454	111323	293777	17725	30806	48531
519	FLAT-MULTILEVEL	87869	69471	157340	31908	8230	40138
520	FLAT-GENERAL SERVICE	4518	0	4518	3119	0	3119
521	FLAT-ALL OTHER	134150	0	134150	60556	0	60556
522	ALL OTHER FC	55962	15827	71789	7513	8961	16474
523	CABOOSSES	17427	0	17427	14909	0	14909
524	AUTO RACKS	651210	1641	652851	279933	470	280403
525	MISCELLANEOUS ACCESSORIES	182238	0	182238	58451	0	58451
526	TOTAL FREIGHT CARS:SUM L508 -525	4331507	382310	4713817	1529497	95753	1625250
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	6410	0	6410	3284	0	3284
531	BOGIES	0	0	0	0	0	0
532	CHASIS	6537	0	6537	3380	0	3380
533	OTHER HIGHWAY EQUIP	315599	59736	375335	57543	21676	79219
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	450	0	450	139	0	139
537	COMPUTER & EDP	1735287	0	1735287	938146	0	938146
538	SHOP MACHINERY-LOCOMOTIVE	319516	0	319516	133135	0	133135
539	SHOP MACHINERY-FC	151251	0	151251	62819	0	62819
540	SHOP MACHINERY-OE	16241	0	16241	6643	0	6643
541	WORK & NR EQUIP	854565	120042	974607	180693	101078	281771
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	2918848	179778	3098626	1183185	122754	1305939
543	TOTAL BOGIES & CHASIS:L531 +L532	6537	0	6537	3380	0	3380

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	571	1	738	.98159	883	1.0166	
602	DIESEL LOCOMOTIVES-ROAD	1	551516	1	564894	.98159	586618	1.0166	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	551516	XX	564894	XX	586618	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	571	XX	738	XX	883	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	552087	XX	565632	XX	587501	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	0	0	208	.98159	453	1.0166	
610	BOX-EQUIPPED	1	32295	1	33312	.98159	33080	1.0166	
611	GONDOLA-PLAIN	1	18353	1	18697	.98159	18427	1.0166	
612	GONDOLA-EQUIPPED	1	50492	1	54544	.98159	48043	1.0166	
613	HOPPER COVERED	1	204152	1	241569	.98159	226966	1.0166	
614	HOPPER-OT GEN	1	14404	1	13162	.98159	12632	1.0166	
615	HOPPER-OT SPECIAL	1	45390	1	48831	.98159	42032	1.0166	
616	REFRIG-MECHANICAL	1	24290	1	23652	.98159	23392	1.0166	
617	REFRIG-NON MECHANICAL	1	10438	1	10712	.98159	10887	1.0166	
618	FLAT-TOFC/COFC	1	65797	1	69782	.98159	69688	1.0166	
619	FLAT-MULTILEVEL	1	8618	1	5990	.98159	6064	1.0166	
620	FLAT-GENERAL SERVICE	1	6	1	6	.98159	5	1.0166	
621	FLAT-ALL OTHER	1	18896	1	16637	.98159	19567	1.0166	
622	ALL OTHER FC	1	4510	1	4525	.98159	4353	1.0166	
623	CABOOSSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	15521	1	15082	.98159	13264	1.0166	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	513162	XX	556709	XX	528853	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	0	0	0	0	0	0	0
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	2795	1	2917	.98159	2984	1.0166	
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	4254	1	9285	.98159	10527	1.0166	
633	OTHER HIGHWAY EQUIP	1	93182	1	87962	.98159	89069	1.0166	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	1359	1	1220	.98159	905	1.0166	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	52313	1	47967	.98159	48502	1.0166	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	153903	XX	149351	XX	151987	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	4254	XX	9285	XX	10527	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	903	1.2026	871	1.3346	571
602	DIESEL LOCOMOTIVES-ROAD	602619	1.2026	669578	1.3346	551516
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	602619	XX	669578	XX	551516
606	YARD LOCOMOTIVES: L601+L603	903	XX	871	XX	571
607	TOTAL LOCOMOTIVES: L605+L606	603522	XX	670449	XX	552087
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	498	1.2026	16	1.3346	0
610	BOX-EQUIPPED	34207	1.2026	38156	1.3346	32295
611	GONDOLA-PLAIN	20813	1.2026	23087	1.3346	18353
612	GONDOLA-EQUIPPED	49656	1.2026	50101	1.3346	50492
613	HOPPER COVERED	217913	1.2026	222937	1.3346	204152
614	HOPPER-OT GEN	15546	1.2026	15655	1.3346	14404
615	HOPPER-OT SPECIAL	36151	1.2026	37056	1.3346	45390
616	REFRIG-MECHANICAL	22400	1.2026	22592	1.3346	24290
617	REFRIG-NON MECHANICAL	10882	1.2026	11168	1.3346	10438
618	FLAT-TOFC/COFC	75019	1.2026	78450	1.3346	65797
619	FLAT-MULTILEVEL	8063	1.2026	7212	1.3346	8618
620	FLAT-GENERAL SERVICE	5	1.2026	11	1.3346	6
621	FLAT-ALL OTHER	20630	1.2026	23156	1.3346	18896
622	ALL OTHER FC	3983	1.2026	3307	1.3346	4510
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	15857	1.2026	18901	1.3346	15521
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	531623	XX	551805	XX	513162
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	64523	1.3346	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	3373	1.2026	5021	1.3346	2795
631	BOGIES	0	0	0	0	0
632	CHASIS	12360	1.2026	13815	1.3346	4254
633	OTHER HIGHWAY EQUIP	77825	1.2026	143	1.3346	93182
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	512	1.2026	6536	1.3346	1359
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	51154	1.2026	43540	1.3346	52313
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	145224	XX	133578	XX	153903
643	TOTAL BOGIES & CHASIS: L631+L632	12360	XX	13815	XX	4254

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	106328	1	84208	1.0029	71036	1.0169	
702	OTHER ROW	1	3904	1	3651	1.0029	3535	1.0169	
703	TUNNELS & SUBWAYS	1	7237	1	5240	1.0029	5233	1.0169	
704	BRIDGES & TRESTLES	1	123620	1	112840	1.0029	109142	1.0169	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
706	TIES	1	686460	1	651698	1.0029	610300	1.0169	
707	RAILS & OTM	1	970345	1	951764	1.0029	917909	1.0169	
708	BALLAST	1	330124	1	320192	1.0029	306638	1.0169	
709	FENCES	1	3008	1	2788	1.0029	2638	1.0169	
710	STATION & OFFICE BUILDINGS	1	39470	1	40014	1.0029	41330	1.0169	
711	ROADWAY BUILDINGS	1	3120	1	2865	1.0029	3124	1.0169	
712	WATER STATIONS	1	577	1	574	1.0029	412	1.0169	
713	FUEL STATIONS	1	21682	1	20406	1.0029	19423	1.0169	
714	SHOPS & ENGINEHOUSES	1	22198	1	21543	1.0029	19934	1.0169	
715	STORAGE WAREHOUSES	1	11	1	11	1.0029	3	1.0169	
716	WHARVES & DOCKS	1	1114	1	1550	1.0029	706	1.0169	
717	COAL & ORE WHARVES	1	658	1	475	1.0029	343	1.0169	
718	TOFC/COFC TERMINALS	1	74114	1	71822	1.0029	66748	1.0169	
719	COMMUNICATIONS SYSTEMS	1	58802	1	60647	1.0029	65896	1.0169	
720	SIGNALS & INTERLOCKERS	1	237866	1	231570	1.0029	218733	1.0169	
721	POWER PLANTS	1	107	1	79	1.0029	88	1.0169	
722	POWER TRANSMISSION SYSTEMS	1	4395	1	3169	1.0029	2715	1.0169	
723	MISCELLANEOUS STRUCTURES	1	1866	1	1311	1.0029	1216	1.0169	
724	ROADWAY MACHINES	1	54168	1	50751	1.0029	53286	1.0169	
725	PUBLIC IMPROVEMENTS	1	34857	1	31897	1.0029	29750	1.0169	
726	P.P. MACHINES	1	-33	1	120	1.0029	108	1.0169	
727	OTHER LEASE/RENTALS	1	86	1	85	1.0029	85	1.0169	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	2786084	XX	2671270	XX	2550331	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	70077	1.0759	72613	1.0759	106328
702	OTHER ROW	3418	1.0759	3347	1.0759	3904
703	TUNNELS & SUBWAYS	5163	1.0759	5120	1.0759	7237
704	BRIDGES & TRESTLES	109518	1.0759	96272	1.0759	123620
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	657582	1.0759	608891	1.0759	686460
707	RAILS & OTM	857572	1.0759	880289	1.0759	970345
708	BALLAST	288182	1.0759	246085	1.0759	330124
709	FENCES	2477	1.0759	2338	1.0759	3008
710	STATION & OFFICE BUILDINGS	41528	1.0759	37226	1.0759	39470
711	ROADWAY BUILDINGS	3035	1.0759	2828	1.0759	3120
712	WATER STATIONS	222	1.0759	245	1.0759	577
713	FUEL STATIONS	19036	1.0759	18021	1.0759	21682
714	SHOPS & ENGINEHOUSES	19754	1.0759	20630	1.0759	22198
715	STORAGE WAREHOUSES	13	1.0759	20	1.0759	11
716	WHARVES & DOCKS	1585	1.0759	882	1.0759	1114
717	COAL & ORE WHARVES	343	1.0759	336	1.0759	658
718	TOFC/COFC TERMINALS	62953	1.0759	54567	1.0759	74114
719	COMMUNICATIONS SYSTEMS	63788	1.0759	60279	1.0759	58802
720	SIGNALS & INTERLOCKERS	186067	1.0759	174991	1.0759	237866
721	POWER PLANTS	85	1.0759	79	1.0759	107
722	POWER TRANSMISSION SYSTEMS	2549	1.0759	2387	1.0759	4395
723	MISCELLANEOUS STRUCTURES	1237	1.0759	1363	1.0759	1866
724	ROADWAY MACHINES	54941	1.0759	42038	1.0759	54168
725	PUBLIC IMPROVEMENTS	28493	1.0759	27767	1.0759	34857
726	P.P. MACHINES	133	1.0759	133	1.0759	-33
727	OTHER LEASE/RENTALS	84	1.0759	9	1.0759	86
728	TOTAL WAY & STRUCTURES: SUM L701-727	2479835	XX	2358756	XX	2786084

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)		(4)		(6)	(7)
801	LAND	1	9	1	3	.98159	3	1.0166
802	GRADING	1	-97	1	8	.98159	10	1.0166
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	81	1	26	.98159	32	1.0166
808	RAILS & OTM	1	147	1	31	.98159	38	1.0166
809	BALLAST	1	1735	1	11	.98159	14	1.0166
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	2917	1	2035	.98159	2681	1.0166
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	42	1	43	.98159	45	1.0166
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	-2	1	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	-63	1	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	214	1	62	.98159	78	1.0166
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	43648	1	44370	.98159	45368	1.0166
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	48631	XX	46589	XX	48269	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
801	LAND	5	1.2026	4	1.3346	9
802	GRADING	14	1.2026	11	1.3346	-97
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	43	1.2026	32	1.3346	81
808	RAILS & OTM	51	1.2026	39	1.3346	147
809	BALLAST	19	1.2026	13	1.3346	1735
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	2773	1.2026	2386	1.3346	2917
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	57	1.2026	208	1.3346	42
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	-2
821	SIGNALS & INTERLOCKERS	0	0	0	0	-63
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	110	1.2026	96	1.3346	214
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	44406	1.2026	43966	1.3346	43648
829	TOTAL WAY & STRUCTURES: SUM L801-828	47478	XX	46755	XX	48631

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	8464064	XX	XX	0
102	GRADING	8629654	953005	130	953135
103	OTHER RIGHT-OF-WAY	149221	40672	0	40672
104	TUNNELS & SUBWAYS	578916	71290	0	71290
105	BRIDGES, TRESTLES & CULVERTS	7191404	884554	964	885518
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	15903037	5008822	4921	5013743
108	RAILS & OTHER TRACK MATERIAL	28359572	8718807	4322	8723129
109	BALLAST	9800085	1939638	1019	1940657
110	FENCES, SNOW SHEDS & SIGNS	187333	33767	5	33772
111	STATIONS & OFFICES	1390561	491600	8082	499682
112	ROADWAY BUILDINGS	96068	55053	0	55053
113	WATER STATIONS	22520	11393	0	11393
114	FUEL STATIONS	777901	219857	115	219972
115	SHOPS & ENGINEHOUSES	1259697	401697	0	401697
116	STORAGE WAREHOUSES	984	434	0	434
117	WHARVES & DOCKS	56653	20205	0	20205
118	COAL & ORE WHARVES	29871	6313	0	6313
119	TOFC/COFC TERMINALS	2539928	673390	0	673390
120	COMMUNICATION SYSTEMS	1600426	616300	191	616491
121	SIGNALS & INTERLOCKERS	6908721	828299	636	828935
122	POWER PLANTS	2589	2117	0	2117
123	POWER-TRANSMISSION	196883	35603	0	35603
124	MISCELLANEOUS STRUCTURES	70905	35267	0	35267
125	ROADWAY MACHINES	1528137	517156	539	517695
126	PUBLIC IMPROVEMENTS-CONST.	1684964	318296	0	318296
127	SHOP MACHINERY	487008	202597	0	202597
128	POWER PLANT MACHINERY	3113	348	0	348
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	350	0	350
132	TOTAL-ROAD: (SUM L101-131)	97920216	22086826	20924	22107754

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	15552965	6177791	10855	6188646
134	FREIGHT-TRAIN CARS	4713817	1622310	2941	1625251
135	PASSENGER-TRAIN CARS	450	139	0	139
136	HIGHWAY REVENUE	388282	85883	0	85883
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	575694	134422	22	134444
139	MISCELLANEOUS EQUIPMENT	398911	146947	380	147327
140	COMPUTER SYS. & W. PROC. EQUIP	1735287	938146	0	938146
141	TOTAL-EQUIP: (SUM L133-140)	23365408	9105638	14198	9119836
142	INTEREST DURING CONSTRUCTION	53340	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	121338960	31192464	35122	31227590

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	2583580
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	29253188	29253188
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0475	.1706
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0567	.1706
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1706	.1706

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

WORKTABLE B2 PART 1

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SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	1471873
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	9652
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	84594
104		LOCOMOTIVE REPAIR	A3L307C12	1387258
105	809037	SHOP MACHINERY-LOCO	A3L338C12	9674
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	1.94824
107	221	FREIGHT CAR REPAIR	A2L221C44	1007083
108	222	MACHINERY REPAIR	A2L222C44	5695
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	408407
110		FREIGHT CAR REPAIR	A3L326C12	598655
111	809038	SHOP MACHINERY-FC	A3L339C12	5716
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-.04736
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	57527
114	303	FLOATING EQUIPMENT	A2L241C44	-.00015001
115	304	PASSENGER EQUIPMENT	A2L242C44	7848
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	33101
117	306	MACHINERY	A2L244C44	1086
118	307	WORK AND NR EQUIPMENT	A2L245C44	69429
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	7738
120		OE REPAIR	A3L342C12	160166
121	809039	SHOP MACHINERY-OE	A3L340C12	1088
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	.27649

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	884394	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	872010	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	12384	XX	XX
204		TOTAL LOCO DEPR	L202+L203	884394	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	813484	C1*L205C1	813484
207	8091051	YARD LOCOMOTIVES	A3L406C12	58526	C1*L205C1	58526
208		TOTAL LOCOMOTIVES	L206+L207	872010	L206+L207	872010
209	809137	SHOP MACH-LOCO	A3L438C12	12384	C1*L205C1	12384
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	129349	XX	XX
211		FC DEPRECIATION	A3L426C12	124682	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	4667	XX	XX
213		TOTAL FC DEPR	L211+L212	129349	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	5	C1*L214C1	5
216		BOX 50 FT	A3L409C12	719	C1*L214C1	719
217	809107	BOX EQUIPPED	A3L410C12	8408	C1*L214C1	8408
218	809108	GONDOLA PLAIN	A3L411C12	5144	C1*L214C1	5144
219	809109	GONDOLA EQ	A3L412C12	6455	C1*L214C1	6455
220	809110	HOPPER-COVERED	A3L413C12	38707	C1*L214C1	38707
221	809111	HOPPER-OTG	A3L414C12	3350	C1*L214C1	3350
222	809112	HOPPER-OTS	A3L415C12	3407	C1*L214C1	3407
223	809114	REFRIG-MECH	A3L416C12	6350	C1*L214C1	6350
224	809115	REFRIG-NM	A3L417C12	5392	C1*L214C1	5392
225	809116	FLAT-TOFC/COFC	A3L418C12	11007	C1*L214C1	11007
226	809117	FLAT-MULTILEVEL	A3L419C12	3873	C1*L214C1	3873
227	809118	FLAT-GENERAL	A3L420C12	-317	C1*L214C1	-317
228	809119	FLAT-OTHER	A3L421C12	3277	C1*L214C1	3277
229	809120	ALL OTHER FC	A3L422C12	1150	C1*L214C1	1150
230	809122	CABOOSES	A3L423C12	431	C1*L214C1	431
231	809121	AUTO RACKS	A3L424C12	12189	C1*L214C1	12189
232	809123	MISCELLANEOUS ACCESS	A3L425C12	15135	C1*L214C1	15135
233		TOTAL FREIGHT CAR	SUM L215-232	124682	SUM L215-232	124682
234	809138	SHOP MACHINERY-FC	A3L439C12	4667	C1*L214C1	4667

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	255897	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	255234	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	663	XX	XX
238		TOTAL OE DEPR	L236+L237	255897	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	-216	C1*L239C1	-216
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	-83	C1*L239C1	-83
246	809132	OTHER HIGHWAY	A3L433C12	29766	C1*L239C1	29766
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	21	C1*L239C1	21
251	809136	COMPUTER & EDP	A3L437C12	187257	C1*L239C1	187257
252	809139	SHOP MACHINERY-OE	A3L440C12	663	C1*L239C1	663
253	809140	WORK & NON REV EQUIP	A3L441C12	38489	C1*L239C1	38489
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	29467	SUM L240-246	29467
255	8091402	BOGIES & CHASIS	L244+L245	-83	L244+L245	-83
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		1269640
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	15552965	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	15552965	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	14945100	C1*L303C1	14945100
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	607865	C1*L303C1	607865
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	15552965
307		FREIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	4713817	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	4713817	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	40	C1*L309C1	40
311		BOX 50 FT	A3L509C3	42540	C1*L309C1	42540
312		BOX EQUIPPED	A3L510C3	362783	C1*L309C1	362783
313		GONDOLA PLAIN	A3L511C3	278725	C1*L309C1	278725
314		GONDOLA EQ	A3L512C3	179466	C1*L309C1	179466
315		HOPPER-COVERED	A3L513C3	1612924	C1*L309C1	1612924
316		HOPPER-OTG	A3L514C3	300113	C1*L309C1	300113
317		HOPPER-OTS	A3L515C3	119818	C1*L309C1	119818
318		REFRIG-MECH	A3L516C3	191099	C1*L309C1	191099
319		REFRIG-NM	A3L517C3	112219	C1*L309C1	112219
320		FLAT-TOFC/COFC	A3L518C3	293777	C1*L309C1	293777
321		FLAT-MULTILEVEL	A3L519C3	157340	C1*L309C1	157340
322		FLAT-GENERAL	A3L520C3	4518	C1*L309C1	4518
323		FLAT-OTHER	A3L521C3	134150	C1*L309C1	134150
324		ALL OTHER FC	A3L522C3	71789	C1*L309C1	71789
325		CABOOSES	A3L523C3	17427	C1*L309C1	17427
326		AUTO RACKS	A3L524C3	652851	C1*L309C1	652851
327		MISCELLANEOUS ACCESS	A3L525C3	182238	C1*L309C1	182238
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	4713817
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	388282	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	6410	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	6537	XX	XX
336		OTHER HIGHWAY	A3L533C3	375335	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	388282	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	6410	C1*L338C1	6410
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	6537	C1*L338C1	6537
345		OTHER HIGHWAY	L336C1	375335	C1*L338C1	375335
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	388282

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	487008	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	319516	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	151251	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	16241	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	487008	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	319516	C1*L360C1	319516
362		MACHINERY - FREIGHT CARS	L357C1	151251	C1*L360C1	151251
363		MACHINERY - OTHER EQUIPMENT	L358C1	16241	C1*L360C1	16241
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	487008
365		COMPUTER & WP INVEST - 352B	A4L140C1	1735287	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	1735287	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	1735287	C1*L367C1	1735287
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	450	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	450	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	450	C1*L371C1	450
373		WORK EQUIPMENT - 352B	A4L138C1	575694	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	398911	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	974605	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	974607	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	974607	C1*L377C1	974605

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	6188646	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	6188646	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	5921353	C1*L403C1	5921353
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	267293	C1*L403C1	267293
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	6188646
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1625251	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1625250	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	-50	C1*L409C1	-50.00003
411		BOX 50 FT	A3L509C6	16731	C1*L409C1	16731
412		BOX EQUIPPED	A3L510C6	104890	C1*L409C1	104890
413		GONDOLA PLAIN	A3L511C6	132466	C1*L409C1	132466
414		GONDOLA EQ	A3L512C6	70384	C1*L409C1	70384
415		HOPPER-COVERED	A3L513C6	481144	C1*L409C1	481144
416		HOPPER-OTG	A3L514C6	192580	C1*L409C1	192580
417		HOPPER-OTS	A3L515C6	20154	C1*L409C1	20154
418		REFRIG-MECH	A3L516C6	33604	C1*L409C1	33604
419		REFRIG-NM	A3L517C6	50766	C1*L409C1	50766
420		FLAT-TOFC/COFC	A3L518C6	48531	C1*L409C1	48531
421		FLAT-MULTILEVEL	A3L519C6	40138	C1*L409C1	40138
422		FLAT-GENERAL	A3L520C6	3119	C1*L409C1	3119
423		FLAT-OTHER	A3L521C6	60556	C1*L409C1	60556
424		ALL OTHER FC	A3L522C6	16474	C1*L409C1	16474
425		CABOOSES	A3L523C6	14909	C1*L409C1	14909
426		AUTO RACKS	A3L524C6	280403	C1*L409C1	280403
427		MISCELLANEOUS ACCESS	A3L525C6	58451	C1*L409C1	58451
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1625250
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	85883	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	3284	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	3380	XX	XX
436		OTHER HIGHWAY	A3L533C6	79219	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	85883	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	3284	C1*L438C1	3284
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	3380	C1*L438C1	3380
445		OTHER HIGHWAY	L436C1	79219	C1*L438C1	79219
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	85883

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	202597	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	133135	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	62819	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	6643	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	202597	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	133135	C1*L460C1		133135
462		MACHINERY - FREIGHT CARS	L457C1	62819	C1*L460C1		62819
463		MACHINERY - OTHER EQUIPMENT	L458C1	6643	C1*L460C1		6643
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		202597
465		COMPUTER & WP ACC DEP - 335	A4L140C4	938146	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	938146	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	938146	C1*L467C1		938146
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	139	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	139	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	139	C1*L471C1		139
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	134444	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	147327	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	281771	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	281771	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	281771	C1*L477C1		281771

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	563831	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	1937	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	18749	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	28556	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	552087	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	552087	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	552087	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	551516	C1*L509C1	551516
511	8093051	YARD LOCOMOTIVES	A3L606C12	571	C1*L509C1	571
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	520609	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	7447	XX	XX
515		TOTAL FUNCTIONS	L513-L514	513162	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	513162	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	513162	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	32295	C1*L519C1	32295
523	809309	GONDOLA-PLAIN	A3L611C12	18353	C1*L519C1	18353
524	809310	GONDOLA-EQ	A3L612C12	50492	C1*L519C1	50492
525	809311	HOPPER-COVERED	A3L613C12	204152	C1*L519C1	204152
526	809312	HOPPER-OTG	A3L614C12	14404	C1*L519C1	14404
527	809313	HOPPER-OTS	A3L615C12	45390	C1*L519C1	45390

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	24290	C1*L519C1	24290
529	809315	REFR-NM	A3L617C12	10438	C1*L519C1	10438
530	809316	FLAT-TOFC	A3L618C12	65797	C1*L519C1	65797
531	809317	FLAT-MULTILEVEL	A3L619C12	8618	C1*L519C1	8618
532	809318	FLAT-GENERAL	A3L620C12	6	C1*L519C1	6
533	809319	FLAT-OTHER	A3L621C12	18896	C1*L519C1	18896
534	809320	ALL OTHER	A3L622C12	4510	C1*L519C1	4510
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	15521	C1*L519C1	15521
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	156156	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	1043	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	37262	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	480	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	191895	XX	XX
544		OE LEASE RENTALS	A3L642C12	153903	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	37993	XX	XX
547		TOTAL OE RENTS	SUM L544-546	191896	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	.99999	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2795	C1*L548C1	2794
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	4254	C1*L548C1	4253
555	809332	OTHER HIGHWAY	A3L633C12	93182	C1*L548C1	93181
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	1359	C1*L548C1	1358
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	52313	C1*L548C1	52312
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	4254	C1*L548C1	4253

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	18131	C1*L548C1	18130
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	-4	C1*L548C1	-3.99998
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	19858	C1*L548C1	19857
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	18130
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	19861
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	1207023	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	332874	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	874149	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	36	C1*L604C1	36
616		P.D. BASIC-R	A3L202C39	135	C1*L604C1	135
617		PRIVATE-P	A3L202C40	14890	C1*L604C1	14890
618		P.D. MILEAGE-P	A3L202C41	2800	C1*L604C1	2800
619		P.D. BASIC-P	A3L202C42	6624	C1*L604C1	6624
620		NET P.D. MILEAGE	XX	XX	L618-L615	2764
621		NET P.D. BASIC	XX	XX	L619-L616	6489
622	9707	NET PRIVATE	XX	XX	L617-L614	14890

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	8766	C1*L604C1	8766
625		P.D. BASIC-R	A3L203C39	27243	C1*L604C1	27243
626		PRIVATE-P	A3L203C40	50611	C1*L604C1	50611
627		P.D. MILEAGE-P	A3L203C41	40699	C1*L604C1	40699
628		P.D. BASIC-P	A3L203C42	83899	C1*L604C1	83899
629		NET P.D. MILEAGE	XX	XX	L627-L624	31933
630		NET P.D. BASIC	XX	XX	L628-L625	56656
631	9708	NET PRIVATE	XX	XX	L626-L623	50611
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	2641	C1*L604C1	2641
634		P.D. BASIC-R	A3L204C39	2800	C1*L604C1	2800
635		PRIVATE-P	A3L204C40	18166	C1*L604C1	18166
636		P.D. MILEAGE-P	A3L204C41	4598	C1*L604C1	4598
637		P.D. BASIC-P	A3L204C42	10168	C1*L604C1	10168
638		NET P.D. MILEAGE	XX	XX	L636-L633	1957
639		NET P.D. BASIC	XX	XX	L637-L634	7368
640	9709	NET PRIVATE	XX	XX	L635-L632	18166
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	2857	C1*L604C1	2857
643		P.D. BASIC-R	A3L205C39	12027	C1*L604C1	12027
644		PRIVATE-P	A3L205C40	2	C1*L604C1	2
645		P.D. MILEAGE-P	A3L205C41	14674	C1*L604C1	14674
646		P.D. BASIC-P	A3L205C42	30573	C1*L604C1	30573
647		NET P.D. MILEAGE	XX	XX	L645-L642	11817
648		NET P.D. BASIC	XX	XX	L646-L643	18546
649	9710	NET PRIVATE	XX	XX	L644-L641	2
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	32153	C1*L604C1	32153
652		P.D. BASIC-R	A3L206C39	83741	C1*L604C1	83741
653		PRIVATE -P	A3L206C40	77817	C1*L604C1	77817
654		P.D. MILEAGE-P	A3L206C41	24239	C1*L604C1	24239
655		P.D. BASIC-P	A3L206C42	55526	C1*L604C1	55526
656		NET P.D. MILEAGE	XX	XX	L654-L651	-7914
657		NET P.D. BASIC	XX	XX	L655-L652	-28215
658	9711	NET PRIVATE	XX	XX	L653-L650	77817

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	1262	C1*L604C1	1262
661		P.D. BASIC-R	A3L207C39	8997	C1*L604C1	8997
662		PRIVATE-P	A3L207C40	206	C1*L604C1	206
663		P.D. MILEAGE-P	A3L207C41	467	C1*L604C1	467
664		P.D. BASIC-P	A3L207C42	1803	C1*L604C1	1803
665		NET P.D. MILEAGE	XX	XX	L663-L660	-795
666		NET P.D. BASIC	XX	XX	L664-L661	-7194
667	9712	NET PRIVATE	XX	XX	L662-L659	206
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	354	C1*L604C1	354
670		P.D. BASIC-R	A3L208C39	1244	C1*L604C1	1244
671		PRIVATE-P	A3L208C40	18	C1*L604C1	18
672		P.D. MILEAGE-P	A3L208C41	155	C1*L604C1	155
673		P.D. BASIC-P	A3L208C42	658	C1*L604C1	658
674		NET P.D. MILEAGE	XX	XX	L672-L669	-199
675		NET P.D. BASIC	XX	XX	L673-L670	-586
676	9713	NET PRIVATE	XX	XX	L671-L668	18
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	6663	C1*L604C1	6663
679		P.D. BASIC-R	A3L209C39	15064	C1*L604C1	15064
680		PRIVATE-P	A3L209C40	16	C1*L604C1	16
681		P.D. MILEAGE-P	A3L209C41	60	C1*L604C1	60
682		P.D. BASIC-P	A3L209C42	587	C1*L604C1	587
683		NET P.D. MILEAGE	XX	XX	L681-L678	-6603
684		NET P.D. BASIC	XX	XX	L682-L679	-14477
685	9714	NET PRIVATE	XX	XX	L680-L677	16
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	1595	C1*L604C1	1595
688		P.D. BASIC-R	A3L210C39	4422	C1*L604C1	4422
689		PRIVATE-P	A3L210C40	26	C1*L604C1	26
690		P.D. MILEAGE-P	A3L210C41	682	C1*L604C1	682
691		P.D. BASIC-P	A3L210C42	1536	C1*L604C1	1536
692		NET P.D. MILEAGE	XX	XX	L690-L687	-913
693		NET P.D. BASIC	XX	XX	L691-L688	-2886
694	9715	NET PRIVATE	XX	XX	L689-L686	26

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	14752	C1*L604C1	14752
697	P.D. BASIC-R	A3L211C39	21917	C1*L604C1	21917
698	PRIVATE-P	A3L211C40	304768	C1*L604C1	304768
699	P.D. MILEAGE-P	A3L211C41	31729	C1*L604C1	31729
700	P.D. BASIC-P	A3L211C42	71638	C1*L604C1	71638
701	NET P.D. MILEAGE	XX	XX	L699-L696	16977
702	NET P.D. BASIC	XX	XX	L700-L697	49721
703	9716 NET PRIVATE	XX	XX	L698-L695	304768
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	8327	C1*L604C1	8327
706	P.D. BASIC-R	A3L212C39	17020	C1*L604C1	17020
707	PRIVATE-P	A3L212C40	129764	C1*L604C1	129764
708	P.D. MILEAGE-P	A3L212C41	11104	C1*L604C1	11104
709	P.D. BASIC-P	A3L212C42	29537	C1*L604C1	29537
710	NET P.D. MILEAGE	XX	XX	L708-L705	2777
711	NET P.D. BASIC	XX	XX	L709-L706	12517
712	9717 NET PRIVATE	XX	XX	L707-L704	129764
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	9	C1*L604C1	9
715	P.D. BASIC-R	A3L213C39	28	C1*L604C1	28
716	PRIVATE-P	A3L213C40	140	C1*L604C1	140
717	P.D. MILEAGE-P	A3L213C41	94	C1*L604C1	94
718	P.D. BASIC-P	A3L213C42	243	C1*L604C1	243
719	NET P.D. MILEAGE	XX	XX	L717-L714	85
720	NET P.D. BASIC	XX	XX	L718-L715	215
721	9718 NET PRIVATE	XX	XX	L716-L713	140
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	3460	C1*L604C1	3460
724	P.D. BASIC-R	A3L214C39	11411	C1*L604C1	11411
725	PRIVATE-P	A3L214C40	85037	C1*L604C1	85037
726	P.D. MILEAGE-P	A3L214C41	13100	C1*L604C1	13100
727	P.D. BASIC-P	A3L214C42	28249	C1*L604C1	28249
728	NET P.D. MILEAGE	XX	XX	L726-L723	9640
729	NET P.D. BASIC	XX	XX	L727-L724	16838
730	9719 NET PRIVATE	XX	XX	L725-L722	85037

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	20	C1*L604C1	20
733		P.D. BASIC-R	A3L218C39	102	C1*L604C1	102
734		PRIVATE-P	A3L218C40	447	C1*L604C1	447
735		P.D. MILEAGE-P	A3L218C41	86	C1*L604C1	86
736		P.D. BASIC-P	A3L218C42	265	C1*L604C1	265
737		NET P.D. MILEAGE	XX	XX	L735-L732	66
738		NET P.D. BASIC	XX	XX	L736-L733	163
739	9720	NET PRIVATE	XX	XX	L734-L731	447
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	3554	C1*L604C1	3554
742		NET	XX	XX	L741-L740	3554
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	561	C1*L604C1	561
745		NET	XX	XX	L744-L743	561
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	43828	C1*L604C1	43828
749		PRIVATE-P	A3L217C40	21447	C1*L604C1	21447
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	33760	C1*L604C1	33760
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-10068
754	9721	NET PRIVATE	XX	XX	L749-L746	21447

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	1034	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	211	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	45614	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	2260	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	488	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	48631	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	48631	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	9	C1*L815C1	9
817	909303	GRADING	A3L802C12	-97	C1*L815C1	-97
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	81	C1*L815C1	81
823	909309	RAILS & OTM	A3L808C12	147	C1*L815C1	147
824	909311	BALLAST	A3L809C12	1735	C1*L815C1	1735
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	2917	C1*L815C1	2917
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	42	C1*L815C1	42
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	-2	C1*L815C1	-2
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	-63	C1*L815C1	-63
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	214	C1*L815C1	214
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	43648	C1*L815C1	43648
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	1804283	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	527948	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	453853	XX	XX
904		TOTAL DEPR	SUM L901-903	2786084	XX	XX
905		W&S DEPRECIATION	A3L728C12	2786084	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	106328	C1*L906C1	106328
908	909104	OTHER ROW	A3L702C12	3904	C1*L906C1	3904
909	909105	TUNNELS & SUBWAYS	A3L703C12	7237	C1*L906C1	7237
910	909106	BRIDGES & TRESTLES	A3L704C12	123620	C1*L906C1	123620
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	686460	C1*L906C1	686460
913	909109	RAIL & OTM	A3L707C12	970345	C1*L906C1	970345
914	909111	BALAST	A3L708C12	330124	C1*L906C1	330124
915	909113	FENCES & SNOWSHEDS	A3L709C12	3008	C1*L906C1	3008
916	909116	STATIONS & OFFICES	A3L710C12	39470	C1*L906C1	39470
917	909117	ROADWAY BUILDINGS	A3L711C12	3120	C1*L906C1	3120
918	909118	WATER STATIONS	A3L712C12	577	C1*L906C1	577
919	909119	FUEL STATIONS	A3L713C12	21682	C1*L906C1	21682
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	22198	C1*L906C1	22198
921	909122	STORAGE WAREHOUSES	A3L715C12	11	C1*L906C1	11
922	909123	WHARVES & DOCKS	A3L716C12	1114	C1*L906C1	1114
923	909124	COAL & ORE WHARVES	A3L717C12	658	C1*L906C1	658
924	909125	TOFC/COFC TERMINALS	A3L718C12	74114	C1*L906C1	74114
925	909126	COMMUNICATIONS	A3L719C12	58802	C1*L906C1	58802
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	237866	C1*L906C1	237866
927	909129	POWER PLANTS	A3L721C12	107	C1*L906C1	107
928	909131	POWER TRANSMISSION	A3L722C12	4395	C1*L906C1	4395
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	1866	C1*L906C1	1866
930	909137	ROADWAY MACHINES	A3L724C12	54168	C1*L906C1	54168
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	34857	C1*L906C1	34857
932	909145	POWER PLANT MACHIN	A3L726C12	-33	C1*L906C1	-33
933	9091801	OTHER LEASE/RENTALS	A3L727C12	86	C1*L906C1	86
934	9091802	SERVICING	L918+L919	22259	L918+L919	22259
935	9091803	POWER GROUP	L927+L928+L932	4469	L927+L928+L932	4469

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	990360
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	21525
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	1011885
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	40466
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	1052351
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	61991
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.34723
108	YARD SW PORTION OF TOTAL SW	L104/L106	.65277
109	TRAIN SW PORTION OF ROAD	L102/L103	.02127
110	RUNNING PORTION OF ROAD	L101/L103	.97873
111	RUNNING PORTION OF TOTAL	L101/L105	.94109
112	TRAIN SW PORTION OF TOTAL	L102/L105	.02045
113	YARD SW PORTION OF TOTAL	L104/L105	.03845
114	ROAD PORTION OF TOTAL	L103/L105	.96155
115	TOTAL SW PORTION OF TOTAL	L106/L105	.05891

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	985494
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	21104
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	1006598
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	39641
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	1046240
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	60745
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.34742
123	YARD SW PORTION OF TOTAL SW	L119/L121	.65258
124	TRAIN SW PORTION OF ROAD	L117/L118	.02097
125	RUNNING PORTION OF ROAD	L116/L118	.97903
126	RUNNING PORTION OF TOTAL	L116/L120	.94194
127	TRAIN SW PORTION OF TOTAL	L117/L120	.02017
128	YARD SW PORTION OF TOTAL	L119/L120	.03789
129	ROAD PORTION OF TOTAL	L118/L120	.96211
130	TOTAL SW PORTION OF TOTAL	L121/L120	.05806

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	980965
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	20913
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	1001878
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	39164
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	1041043
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	60078
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.3481
138	YARD SW PORTION OF TOTAL SW	L134/L136	.6519
139	TRAIN SW PORTION OF ROAD	L132/L133	.02087
140	RUNNING PORTION OF ROAD	L131/L133	.97913
141	RUNNING PORTION OF TOTAL	L131/L135	.94229
142	TRAIN SW PORTION OF TOTAL	L132/L135	.02009
143	YARD SW PORTION OF TOTAL	L134/L135	.03762
144	ROAD PORTION OF TOTAL	L133/L135	.96238
145	TOTAL SW PORTION OF TOTAL	L136/L135	.05771

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	971879
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	20345
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	992225
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	38535
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	1030761
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	58881
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.34554
153	YARD SW PORTION OF TOTAL SW	L149/L151	.65446
154	TRAIN SW PORTION OF ROAD	L147/L148	.02051
155	RUNNING PORTION OF ROAD	L146/L148	.97949
156	RUNNING PORTION OF TOTAL	L146/L150	.94288
157	TRAIN SW PORTION OF TOTAL	L147/L150	.01974
158	YARD SW PORTION OF TOTAL	L149/L150	.03739
159	ROAD PORTION OF TOTAL	L148/L150	.96261
160	TOTAL SW PORTION OF TOTAL	L151/L150	.05712

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	950927
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	19658
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	970586
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	37769
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	1008356
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	57428
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.65768
169		TRAIN SW PORTION OF ROAD	L162/L163	.02025
170		RUNNING PORTION OF ROAD	L161/L163	.97975
171		RUNNING PORTION OF TOTAL	L161/L165	.94305
172		TRAIN SW PORTION OF TOTAL	L162/L165	.0195
173		YARD SW PORTION OF TOTAL	L164/L165	.03746
174		ROAD PORTION OF TOTAL	L163/L165	.96254
175		TOTAL SW PORTION OF TOTAL	L166/L165	.05695

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	146160	A2L107C44	41229	187389	.77998
202	TUNNELS	A2L108C44	3738	A2L109C44	1238	4977	.75109
203	BRIDGES	A2L110C44	61388	A2L111C44	16491	77879	.78825
204	TIES	A2L112C44	40582	A2L113C44	11201	51783	.7837
205	RAILS & OTM	A2L114C44	379468	A2L115C44	101533	481002	.78891
206	BALLAST	A2L116C44	31488	A2L117C44	6490	37979	.8291
207	SIGNALS	A2L121C44	165401	A2L122C44	49426	214828	.76993
208	GRADE CROSSINGS	A2L125C44	22842	A2L126C44	1038	23881	.9565
209	TOTAL TRACK GROUP	SUM L201-208	851072	SUM L201-208	228650	1079722	.78823
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	1902	1902	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	7596755	A2L325C44	584880	8181635	.92851
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	813484	A3L406C12	58526	872010	.93288
223	LOCOMOTIVE SERVICING	A2L311C44	138400	A2L327C44	11596	149996	.92269
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	70.419	+A3L330C12	6454	6524	.01079

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	2146080	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	1387258	.64642	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	598655	.27895	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	160166	.07463	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	1347543	.62791	.97137	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	39715	.01851	.02863	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	1701	.00079299	XX	.00284275	XX
309	BOX-EQUIPPED	A3L310C12	55036	.02565	XX	.09193	XX
310	GONDOLA-PLAIN	A3L311C12	79641	.03711	XX	.13303	XX
311	GONDOLA-EQUIPPED	A3L312C12	35873	.01672	XX	.05992	XX
312	HOPPER-COVERED	A3L313C12	213275	.09938	XX	.35626	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	44345	.02066	XX	.07407	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	27217	.01268	XX	.04547	XX
315	REFRIGERATOR-MECH	A3L316C12	30903	.0144	XX	.05162	XX
316	REFRIGERATOR-NON MECH	A3L317C12	8688	.00404834	XX	.01451	XX
317	FLAT - TOFC/COFC	A3L318C12	18951	.0088309	XX	.03166	XX
318	FLAT - MULTI-LEVEL	A3L319C12	12955	.00603662	XX	.02164	XX
319	FLAT - GENERAL	A3L320C12	4426	.00206251	XX	.00739375	XX
320	FLAT - OTHER	A3L321C12	26236	.01223	XX	.04383	XX
321	ALL OTHER F.C.	A3L322C12	37703	.01757	XX	.06298	XX
322	CABOOSES	A3L323C12	171.6687	.00007999	XX	.00028676	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	1526	.00071107	XX	.00254907	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	3606	.00168043	XX	XX	.02252
327	REFRIGERATED CONTAINERS	A3L329C12	70.419	.00003281	XX	XX	.00043966
328	OTHER CONTAINERS	A3L330C12	2847	.00132704	XX	XX	.01778
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	3414	.00159096	XX	XX	.02132
331	OTHER HIGHWAY EQUIP	A3L333C12	40211	.01874	XX	XX	.25106
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	7803	.00363609	XX	XX	.04872
335	COMPUTERS & DP EQUIP.	A3L337C12	33122	.01543	XX	XX	.2068
336	WORK & NR EQUIP.	A3L341C12	69090	.03219	XX	XX	.43137
337	BOGIES/CHASIS	L329+L330	3414	.00159096	XX	XX	.02132

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	872010	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	813484	.93288	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	58526	.06712	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	124682	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	5	XX	.0000401	XX	XX
406	BOX - 50 FT.	B2L216C2	719	XX	.00576667	XX	XX
407	BOX - EQUIPPED	B2L217C2	8408	XX	.06744	XX	XX
408	GONDOLA - PLAIN	B2L218C2	5144	XX	.04126	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	6455	XX	.05177	XX	XX
410	HOPPER - COVERED	B2L220C2	38707	XX	.31045	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	3350	XX	.02687	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	3407	XX	.02733	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	6350	XX	.05093	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	5392	XX	.04325	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	11007	XX	.08828	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	3873	XX	.03106	XX	XX
417	FLAT - GENERAL	B2L227C2	-317	XX	-.0025425	XX	XX
418	FLAT - OTHER	B2L228C2	3277	XX	.02628	XX	XX
419	ALL OTHER F.C.	B2L229C2	1150	XX	.00922347	XX	XX
420	CABOOSSES	B2L230C2	431	XX	.00345679	XX	XX
421	AUTO RACKS	B2L231C2	12189	XX	.09776	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	15135	XX	.12139	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	29467	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	-216	XX	XX	-.0073302	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	-83	XX	XX	-.0028167	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	29766	XX	XX	1.01015	XX
431	BOGIES-CHASIS	L428+L429	-83	XX	XX	-.0028167	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	851072
502	TRACK GROUP SWITCHING	L209C2	228650
503 010	BRIDGES - R	A2L110C44	61388
504 011	BRIDGES - SW	A2L111C44	16491
505 027	COMMUNICATION	A2L123C44	78338
506 028	ELECTRIC POWER	A2L124C44	3966
507 031	STATIONS & OFFICE BLDGS	A2L127C44	62014
508 032	LOCO SHOPS	A2L128C44	32996
509 033	F.C. SHOPS	A2L129C44	4204
510 034	O.E. SHOPS	A2L130C44	13816
511 101	LOCO SERVICING	A2L131C44	15761
512 102	MISC. BUILDINGS	A2L132C44	19566
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	1902
515 105	OTHER MARINE	A2L135C44	4057
516 106	TOFC TERMINALS	A2L136C44	28324
517 107	MV TERMINALS	A2L137C44	10.3688
518 108	OSS TERMINALS	A2L138C44	80.19868
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	210477
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	265038
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	1344761
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		851072	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	228650	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	61388	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	16491	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	78338
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3966	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	62014
508	032	XX	XX	32996	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	4204	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	13816	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	15761	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	19566
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	1902	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	4057	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	28324	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	10.3688	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	80.19868	XX	XX	XX
519		61388	16491	32996	4204	13816	XX	XX	XX	XX	XX	XX	XX	81581
520		.29166	.07835	.15677	.01997	.06564	XX	XX	XX	XX	XX	XX	XX	.3876
521		XX	XX	32996	4204	13816	0	1902	4057	28324	10.3688	80.19868	19727	159919
522		XX	XX	.1245	.01586	.05213	0	.0071769	.01531	.10687	.0000391	.0003026	.07443	.60338
523		851072	228650	32996	4204	13816	0	1902	4057	28324	10.3688	80.19868	19727	159919
524		.63288	.17003	.02454	.0031263	.01027	0	.0014145	.0030176	.02106	.0000077	.0000596	.01467	.11892

LINE	CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R	A2L106C10	141664	A2L106C11	144039	.98351
602	007	ROADWAY - SW	A2L107C10	38892	A2L107C11	38892	1
603	008	TUNNELS - R	A2L108C10	3838	A2L108C11	3886	.98765
604	009	TUNNELS - SW	A2L109C10	1281	A2L109C11	1281	1
605	010	BRIDGES - R	A2L110C10	63128	A2L110C11	63809	.98933
606	011	BRIDGES - SW	A2L111C10	17097	A2L111C11	17097	1
607	012	TIES - R	A2L112C10	29443	A2L112C11	29625	.99386
608	013	TIES - SW	A2L113C10	8384	A2L113C11	8384	1
609	014	RAILS - R	A2L114C10	410359	A2L114C11	414399	.99025
610	015	RAILS - SW	A2L115C10	109617	A2L115C11	109626	.99992
611	018	BALLAST - R	A2L116C10	48422	A2L116C11	48448	.99946
612	019	BALLAST - SW	A2L117C10	11834	A2L117C11	11834	1
613	022	DAMAGED - R	A2L118C10	2813	A2L118C11	2824	.9961
614	023	DAMAGED - SW	A2L119C10	773	A2L119C11	777	.99485
615	025	SIGNALS - R	A2L121C10	171034	A2L121C11	176323	.97
616	026	SIGNALS - SW	A2L122C10	52050	A2L122C11	52050	1
617	029	GRADE XINGS - R	A2L125C10	21099	A2L125C11	21771	.96913
618	030	GRADE XINGS - SW	A2L126C10	837	A2L126C11	837	1
619		TRACK GROUP - R	L601+L603+L605		L601+L603+L605		
			+L607+L609		+L607+L609		
			+L611+L613		+L611+L613		
			+L615+L617	891800	+L615+L617	905124	.98528
620		TRACK GROUP - SW	L602+L604+L606		L602+L604+L606		
			+L608+L610		+L608+L610		
			+L612+L614		+L612+L614		
			+L616+L618	240765	+L616+L618	240778	.99995
621	027	COMMUNICATIONS	A2L123C10	78739	A2L123C11	78818	.999
622	028	ELECTRIC POWER	A2L124C10	3771	A2L124C11	4556	.8277
623	031	STATIONS	A2L127C10	62922	A2L127C11	66318	.94879
624	032	LOCO SHOP REPAIR	A2L128C10	35843	A2L128C11	36243	.98896
625	101	LOCO SERVICING	A2L131C10	14945	A2L131C11	15113	.98888
626	102	MISCELLANEOUS	A2L132C10	13768	A2L132C11	14278	.96428
627	109	ROADWAY MACHINES	A2L139C10	51348	A2L139C11	52711	.97414
628	110	SMALL TOOLS	A2L140C10	48960	A2L140C11	48960	1
629	151	TOTAL W&S	A2L181C10	5434991	A2L181C11	5475342	.99263
630	202	LOCO REPAIR	A2L202C10		A2L202C11		
			-A2L216C10	1424558	-A2L216C11	1434321	.99319
631	304	PASSENGER	A2L242C10	7540	A2L242C11	22467	.3356
632	305	COMPUTER & DP	A2L243C10	35506	A2L243C11	35555	.99862
633	307	WORK & NR EQUIP	A2L245C10	70663	A2L245C11	71834	.9837
634	620	OPERATING EXPENSE	A2L420C10	32015018	A2L420C11	32215816	.99377

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	990360
702	LUM-UNIT TRAINS	A1L105C1	319184
703	LUM-WAY TRAINS	A1L106C1	30547
704	LUM-THROUGH TRAINS	A1L107C1	640628
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.32229
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.03084
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.64686
708	TRAIN MILES-TOTAL	A1L104C1	328579
709	TM-UNIT TRAINS	A1L101C1	102867
710	TM-WAY TRAINS	A1L102C1	14120
711	TM-THROUGH TRAINS	A1L103C1	211590
712	TM-UNIT PORTION OF TOTAL	L709/L708	.31307
713	TM-WAY PORTION OF TOTAL	L710/L708	.04298
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.64396
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	3.01407
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.10287
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.16328
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	3.02768
719	CM-TOTAL	A1L114C1	24385528
720	CM-UNIT TRAINS	A1L115C1	11493525
721	CM-WAY TRAINS	A1L116C1	403963
722	CM-THROUGH TRAINS	A1L117C1	12488040
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	74.21505
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	111.7311
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	28.60744
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	59.01982
727	TRAIN HOURS-RUNNING	A1L131C1	14784
728	AVERAGE TRAIN SPEED	L708/L727	22.22411
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.045
730	GTM-TOTAL	A1L122C1	2228054528
731	GTM-UNIT TRAINS	A1L119C1	980943168
732	GTM-WAY TRAINS	A1L120C1	29951648
733	GTM-THROUGH TRAINS	A1L121C1	1217159808
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6780
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9535
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2121
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5752
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	11065
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	339645
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.96742
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.03258
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	29969
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	358548
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.91641
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.08359
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	6254
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	12.01239

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	985494	A1L108C7	980965	A1L108C8	971879	A1L108C9	950927
702		A1L105C6	319487	A1L105C7	327016	A1L105C8	329075	A1L105C9	325398
703		A1L106C6	30822	A1L106C7	31385	A1L106C8	31500	A1L106C9	31536
704		A1L107C6	635185	A1L107C7	622562	A1L107C8	611303	A1L107C9	593993
705		L702/L701	.32419	L702/L701	.33336	L702/L701	.3386	L702/L701	.34219
706		L703/L701	.03128	L703/L701	.03199	L703/L701	.03241	L703/L701	.03316
707		L704/L701	.64453	L704/L701	.63464	L704/L701	.62899	L704/L701	.62465
708		A1L104C6	326760	A1L104C7	324568	A1L104C8	320966	A1L104C9	313124
709		A1L101C6	102572	A1L101C7	104681	A1L101C8	105102	A1L101C9	103613
710		A1L102C6	14286	A1L102C7	14501	A1L102C8	14550	A1L102C9	14545
711		A1L103C6	209901	A1L103C7	205384	A1L103C8	201313	A1L103C9	194965
712		L709/L708	.31391	L709/L708	.32253	L709/L708	.32746	L709/L708	.3309
713		L710/L708	.04372	L710/L708	.04468	L710/L708	.04533	L710/L708	.04645
714		L711/L708	.64237	L711/L708	.63279	L711/L708	.62721	L711/L708	.62265
715		L701/L708	3.01596	L701/L708	3.02237	L701/L708	3.02798	L701/L708	3.0369
716		L702/L709	3.11476	L702/L709	3.12392	L702/L709	3.13101	L702/L709	3.14051
717		L703/L710	2.15744	L703/L710	2.16427	L703/L710	2.16487	L703/L710	2.16815
718		L704/L711	3.02611	L704/L711	3.0312	L704/L711	3.03657	L704/L711	3.04665
719		A1L114C6	25174882	A1L114C7	25458488	A1L114C8	25414124	A1L114C9	24882212
720		A1L115C6	11479288	A1L115C7	11660892	A1L115C8	11706170	A1L115C9	11554438
721		A1L116C6	404407	A1L116C7	408126	A1L116C8	410639	A1L116C9	406948
722		A1L117C6	13291187	A1L117C7	13389469	A1L117C8	13297316	A1L117C9	12920826
723		L719/L708	77.04395	L719/L708	78.43807	L719/L708	79.18001	L719/L708	79.46427
724		L720/L709	111.9145	L720/L709	111.394	L720/L709	111.379	L720/L709	111.515
725		L721/L710	28.30716	L721/L710	28.14321	L721/L710	28.22148	L721/L710	27.97773
726		L722/L711	63.32103	L722/L711	65.19213	L722/L711	66.05272	L722/L711	66.27226
727		A1L131C6	14125	A1L131C7	14220	A1L131C8	13904	A1L131C9	13295
728		L708/L727	23.13252	L708/L727	22.82431	L708/L727	23.08326	L708/L727	23.55114
729		1.0/L728	.04323	1.0/L728	.04381	1.0/L728	.04332	1.0/L728	.04246
730		A1L122C6	2209979136	A1L122C7	2200086784	A1L122C8	2179531520	A1L122C9	2126736768
731		A1L119C6	979975552	A1L119C7	993786688	A1L119C8	997355648	A1L119C9	983686016
732		A1L120C6	29677172	A1L120C7	30798716	A1L120C8	31120890	A1L120C9	30791180
733		A1L121C6	1200326400	A1L121C7	1175501440	A1L121C8	1151055104	A1L121C9	1112259584
734		L730/L708	6763	L730/L708	6778	L730/L708	6790	L730/L708	6791
735		L731/L709	9554	L731/L709	9493	L731/L709	9489	L731/L709	9493
736		L732/L710	2077	L732/L710	2123	L732/L710	2138	L732/L710	2116
737		L733/L711	5718	L733/L711	5723	L733/L711	5717	L733/L711	5704
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	10912	A1L158C1	10909	A1L158C1	10717	A1L158C1	10479
739		L708+L738	337672	L708+L738	335477	L708+L738	331683	L708+L738	323604
740		L708/L739	.96768	L708/L739	.96748	L708/L739	.96769	L708/L739	.96761
741		L738/L739	.03232	L738/L739	.03252	L738/L739	.03231	L738/L739	.03239
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	29555	A1L595C1	29545	A1L595C1	29025	A1L595C1	28383
743		L708+L742	356315	L708+L742	354113	L708+L742	349992	L708+L742	341507
744		L708/L743	.91705	L708/L743	.91657	L708/L743	.91707	L708/L743	.91689
745		L742/L743	.08295	L742/L743	.08343	L742/L743	.08293	L742/L743	.08311
746		A1L135C6	6415	A1L135C7	6509	A1L135C8	6429	A1L135C9	6239
747		L721/A1L144C6	12.15084	L721/A1L144C7	12.33865	L721/A1L144C8	12.54527	L721/A1L144C9	12.76107

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0.
						THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	18170	AlL202C1	21366	1.85042
803	BOX EQUIPPED	AlL203C2	344368	AlL203C1	421585	1.81684
804	GONDOLA PLAIN	AlL204C2	404782	AlL204C1	446880	1.9058
805	GONDOLA EQUIPPED	AlL205C2	173596	AlL205C1	173271	2.00188
806	HOPPER COVERED	AlL206C2	1126290	AlL206C1	1101606	2.02241
807	HOPPER OTG	AlL207C2	259697	AlL207C1	236099	2.09995
808	HOPPER OTS	AlL208C2	246251	AlL208C1	239546	2.02799
809	REFRIG MECH	AlL209C2	75133	AlL209C1	100679	1.74626
810	REFRIG NM	AlL210C2	42977	AlL210C1	50646	1.84858
811	FLAT TOFC	AlL211C2	81704	AlL211C1	1004699	1.08132
812	FLAT MULTILEVEL	AlL212C2	57411	AlL212C1	153219	1.3747
813	FLAT GENERAL	AlL213C2	1247	AlL213C1	793	2.57251
814	FLAT OTHER	AlL214C2	151708	AlL214C1	157773	1.96156
815	ALL OTHER FC	AlL215C2	29011	AlL215C1	21038	2.37898
816	TOTAL FC	AlL216C2	3012345	AlL216C1	4129200	1.72952
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	30008	AlL218C1	49863	1.60181
819	BOX EQUIPPED	AlL219C2	75010	AlL219C1	128089	1.58561
820	GONDOLA PLAIN	AlL220C2	2045014	AlL220C1	2043716	2.00064
821	GONDOLA EQUIPPED	AlL221C2	48173	AlL221C1	47391	2.0165
822	HOPPER COVERED	AlL222C2	1405101	AlL222C1	1417295	1.9914
823	HOPPER OTG	AlL223C2	103463	AlL223C1	104010	1.99474
824	HOPPER OTS	AlL224C2	1031610	AlL224C1	1025052	2.0064
825	REFRIG MECH	AlL225C2	24116	AlL225C1	25545	1.94406
826	REFRIG NM	AlL226C2	2552	AlL226C1	2647	1.96411
827	FLAT TOFC	AlL227C2	153561	AlL227C1	2065040	1.07436
828	FLAT MULTILEVEL	AlL228C2	278749	AlL228C1	770938	1.36157
829	FLAT GENERAL	AlL229C2	503	AlL229C1	319	2.5768
830	FLAT OTHER	AlL230C2	188836	AlL230C1	206272	1.91547
831	TANK <22,000 GAL	AlL231C2	350012	AlL231C1	340859	2.02685
832	TANK >=22,000 GAL	AlL232C2	1548273	AlL232C1	1485003	2.04261
833	ALL OTHER FC	AlL233C2	13683	AlL233C1	29091	1.47035
834	TOTAL FREIGHT CARS	AlL235C2	7298664	AlL235C1	9741130	1.74926

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0.
						THEN 0. ELSE 1.0+(C1/C2) (3)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	48178	A1L237C1	71229	1.67638
837	BOX EQUIPPED	A1L238C2	419378	A1L238C1	549674	1.76296
838	GONDOLA PLAIN	A1L239C2	2449796	A1L239C1	2490596	1.98362
839	GONDOLA EQ	A1L240C2	221769	A1L240C1	220662	2.00502
840	HOPPER-COVERED	A1L241C2	2531391	A1L241C1	2518901	2.00496
841	HOPPER-OT-GEN	A1L242C2	363160	A1L242C1	340109	2.06778
842	HOPPER-OT-SPEC	A1L243C2	1277861	A1L243C1	1264598	2.01049
843	REFRIG-MECH	A1L244C2	99249	A1L244C1	126224	1.78629
844	REFRIG-NON MECH	A1L245C2	45529	A1L245C1	53293	1.85431
845	FLAT-TOFC	A1L246C2	235265	A1L246C1	3069739	1.07664
846	FLAT-MULTILEVEL	A1L247C2	336160	A1L247C1	924157	1.36375
847	FLAT-GENERAL	A1L248C2	1750	A1L248C1	1112	2.57374
848	FLAT-OTHER	A1L249C2	340544	A1L249C1	364045	1.93544
849	TANK <22,000 GAL	A1L250C2	350012	A1L250C1	340859	2.02685
850	TANK >=22,000 GAL	A1L251C2	1548273	A1L251C1	1485003	2.04261
851	ALL OTHER TYPES	A1L252C2	42694	A1L252C1	50129	1.85168
852	ALL OTHER PLUS TANK	A1L253C2	1940979	A1L253C1	1875991	2.03464
853	TOTAL FREIGHT CARS	A1L254C2	10311009	A1L254C1	13870330	1.74339

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	19912	AlL202C4	22464	1.8864
803	BOX EQUIPPED	AlL203C5	368047	AlL203C4	439309	1.83779
804	GONDOLA PLAIN	AlL204C5	412013	AlL204C4	466196	1.88378
805	GONDOLA EQUIPPED	AlL205C5	200892	AlL205C4	201636	1.99631
806	HOPPER COVERED	AlL206C5	1194518	AlL206C4	1184781	2.00822
807	HOPPER OTG	AlL207C5	293671	AlL207C4	268431	2.09403
808	HOPPER OTS	AlL208C5	257279	AlL208C4	235304	2.09339
809	REFRIG MECH	AlL209C5	83116	AlL209C4	112702	1.73748
810	REFRIG NM	AlL210C5	49132	AlL210C4	53484	1.91863
811	FLAT TOFC	AlL211C5	115503	AlL211C4	1605076	1.07196
812	FLAT MULTILEVEL	AlL212C5	41574	AlL212C4	110487	1.37628
813	FLAT GENERAL	AlL213C5	1285	AlL213C4	679	2.89249
814	FLAT OTHER	AlL214C5	144552	AlL214C4	153414	1.94223
815	ALL OTHER FC	AlL215C5	27712	AlL215C4	35766	1.77481
816	TOTAL FC	AlL216C5	3209206	AlL216C4	4889729	1.65632
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	29544	AlL218C4	49851	1.59265
819	BOX EQUIPPED	AlL219C5	71364	AlL219C4	110766	1.64428
820	GONDOLA PLAIN	AlL220C5	2139406	AlL220C4	1890023	2.13195
821	GONDOLA EQUIPPED	AlL221C5	50614	AlL221C4	50500	2.00226
822	HOPPER COVERED	AlL222C5	1317698	AlL222C4	1326793	1.99315
823	HOPPER OTG	AlL223C5	104576	AlL223C4	89199	2.17239
824	HOPPER OTS	AlL224C5	1055783	AlL224C4	1014432	2.04076
825	REFRIG MECH	AlL225C5	25460	AlL225C4	19210	2.32535
826	REFRIG NM	AlL226C5	2900	AlL226C4	3032	1.95646
827	FLAT TOFC	AlL227C5	219851	AlL227C4	1371751	1.16027
828	FLAT MULTILEVEL	AlL228C5	270025	AlL228C4	753673	1.35828
829	FLAT GENERAL	AlL229C5	726	AlL229C4	445	2.63146
830	FLAT OTHER	AlL230C5	186775	AlL230C4	201369	1.92753
831	TANK <22,000 GAL	AlL231C5	350236	AlL231C4	335179	2.04492
832	TANK >=22,000 GAL	AlL232C5	1256609	AlL232C4	1213728	2.03533
833	ALL OTHER FC	AlL233C5	14699	AlL233C4	7291	3.01605
834	TOTAL FREIGHT CARS	AlL235C5	7096266	AlL235C4	8437242	1.84106

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	49456	A1L237C4	72315	1.6839
837	BOX EQUIPPED	A1L238C5	439411	A1L238C4	550075	1.79882
838	GONDOLA PLAIN	A1L239C5	2551419	A1L239C4	2356219	2.08284
839	GONDOLA EQUIPPED	A1L240C5	251506	A1L240C4	252136	1.9975
840	HOPPER-COVERED	A1L241C5	2512216	A1L241C4	2511574	2.00026
841	HOPPER-OT-GEN	A1L242C5	398247	A1L242C4	357630	2.11357
842	HOPPER-OT-SPEC	A1L243C5	1313062	A1L243C4	1249736	2.05067
843	REFRIG-MECH	A1L244C5	108576	A1L244C4	131912	1.82309
844	REFRIG-NON MECH	A1L245C5	52032	A1L245C4	56516	1.92066
845	FLAT-TOFC	A1L246C5	335354	A1L246C4	2976827	1.11265
846	FLAT-MULTILEVEL	A1L247C5	311599	A1L247C4	864160	1.36058
847	FLAT-GENERAL	A1L248C5	2011	A1L248C4	1124	2.78915
848	FLAT-OTHER	A1L249C5	331327	A1L249C4	354783	1.93389
849	TANK <22,000 GAL	A1L250C5	350236	A1L250C4	335179	2.04492
850	TANK >=22,000 GAL	A1L251C5	1256609	A1L251C4	1213728	2.03533
851	ALL OTHER TYPES	A1L252C5	42411	A1L252C4	43057	1.985
852	ALL OTHER PLUS TANK	A1L253C5	1649256	A1L253C4	1591964	2.03599
853	TOTAL FREIGHT CARS	A1L254C5	10305472	A1L254C4	13326971	1.77328

VARIOUS ALLOCATION PROCEDURES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

		MOST	CURRENT	TWO - YEAR		AVERAGE			
								RATIO	
								IF C7 /C8 =0.	
								THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)			
			(7)		(8)	(9)			
RAILROAD OWNED									
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0			
802	BOX 50 FOOT	A1L202C17	19041	A1L202C16	21915	1.86886			
803	BOX EQUIPPED	A1L203C17	356207	A1L203C16	430447	1.82753			
804	GONDOLA PLAIN	A1L204C17	408397	A1L204C16	456538	1.89455			
805	GONDOLA EQUIPPED	A1L205C17	187244	A1L205C16	187453	1.99888			
806	HOPPER COVERED	A1L206C17	1160404	A1L206C16	1143193	2.01505			
807	HOPPER OTG	A1L207C17	276684	A1L207C16	252265	2.0968			
808	HOPPER OTS	A1L208C17	251765	A1L208C16	237425	2.0604			
809	REFRIG MECH	A1L209C17	79124	A1L209C16	106690	1.74163			
810	REFRIG NM	A1L210C17	46054	A1L210C16	52065	1.88456			
811	FLAT TOFC	A1L211C17	98603	A1L211C16	1304887	1.07556			
812	FLAT MULTILEVEL	A1L212C17	49492	A1L212C16	131853	1.37536			
813	FLAT GENERAL	A1L213C17	1266	A1L213C16	736	2.72011			
814	FLAT OTHER	A1L214C17	148130	A1L214C16	155593	1.95203			
815	ALL OTHER FC	A1L215C17	28361	A1L215C16	28402	1.99857			
816	TOTAL FC	A1L216C17	3110775	A1L216C16	4509464	1.68983			
XXX	PRIVATELY OWNED	XX		XX		XX			
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0			
818	BOX 50 FOOT	A1L218C17	29776	A1L218C16	49857	1.59723			
819	BOX EQUIPPED	A1L219C17	73187	A1L219C16	119427	1.61282			
820	GONDOLA PLAIN	A1L220C17	2092210	A1L220C16	1966869	2.06373			
821	GONDOLA EQUIPPED	A1L221C17	49393	A1L221C16	48945	2.00915			
822	HOPPER COVERED	A1L222C17	1361399	A1L222C16	1372044	1.99224			
823	HOPPER OTG	A1L223C17	104019	A1L223C16	96604	2.07676			
824	HOPPER OTS	A1L224C17	1043696	A1L224C16	1019742	2.02349			
825	REFRIG MECH	A1L225C17	24788	A1L225C16	22377	2.10772			
826	REFRIG NM	A1L226C17	2726	A1L226C16	2839	1.96003			
827	FLAT TOFC	A1L227C17	186706	A1L227C16	1718395	1.10865			
828	FLAT MULTILEVEL	A1L228C17	274387	A1L228C16	762305	1.35994			
829	FLAT GENERAL	A1L229C17	614.5	A1L229C16	382	2.60864			
830	FLAT OTHER	A1L230C17	187805	A1L230C16	203820	1.92143			
831	TANK <22,000 GAL	A1L231C17	350124	A1L231C16	338019	2.03581			
832	TANK >=22,000 GAL	A1L232C17	1402441	A1L232C16	1349365	2.03933			
833	ALL OTHER FC	A1L233C17	14191	A1L233C16	18191	1.78011			
834	TOTAL FREIGHT CARS	A1L235C17	7197465	A1L235C16	9089186	1.79187			

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	48817	A1L237C16	71772		1.68017
837	BOX EQUIPPED	A1L238C17	429394	A1L238C16	549874		1.7809
838	GONDOLA PLAIN	A1L239C17	2500607	A1L239C16	2423407		2.03186
839	GONDOLA EQUIPPED	A1L240C17	236637	A1L240C16	236399		2.00101
840	HOPPER COVERED	A1L241C17	2521803	A1L241C16	2515237		2.00261
841	HOPPER-OT-GEN	A1L242C17	380703	A1L242C16	348869		2.09125
842	HOPPER-OT-SPEC	A1L243C17	1295461	A1L243C16	1257167		2.03046
843	REFRIG - MECH	A1L244C17	103912	A1L244C16	129068		1.8051
844	REFRIG - NON MECH	A1L245C17	48780	A1L245C16	54904		1.88846
845	FLAT - TOFC	A1L246C17	285309	A1L246C16	3023283		1.09437
846	FLAT - MULTILEVEL	A1L247C17	323879	A1L247C16	894158		1.36222
847	FLAT - GENERAL	A1L248C17	1880	A1L248C16	1118		2.68202
848	FLAT - OTHER	A1L249C17	335935	A1L249C16	359414		1.93468
849	TANK <22,000 GAL	A1L250C17	350124	A1L250C16	338019		2.03581
850	TANK >=22,000 GAL	A1L251C17	1402441	A1L251C16	1349365		2.03933
851	ALL OTHER TYPES	A1L252C17	42552	A1L252C16	46593		1.91328
852	ALL OTHER PLUS TANKS	A1L253C17	1795117	A1L253C16	1733977		2.03526
853	TOTAL FREIGHT CARS	A1L254C17	10308240	A1L254C16	13598650		1.75803

C U R R E N T Y E A R M I N U S T W O

RATIO						
IF C10/C11=0						
THEN 0. ELSE						
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	1.0+(C10/C11 (12)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C8	3	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	20255	A1L202C7	25030	1.80923
803	BOX EQUIPPED	A1L203C8	363450	A1L203C7	460302	1.78959
804	GONDOLA PLAIN	A1L204C8	505280	A1L204C7	525181	1.96211
805	GONDOLA EQUIPPED	A1L205C8	198163	A1L205C7	211224	1.93817
806	HOPPER COVERED	A1L206C8	1303573	A1L206C7	1316074	1.9905
807	HOPPER OTG	A1L207C8	278198	A1L207C7	256388	2.08507
808	HOPPER OTS	A1L208C8	259670	A1L208C7	248143	2.04645
809	REFRIG MECH	A1L209C8	72542	A1L209C7	113117	1.6413
810	REFRIG NM	A1L210C8	52427	A1L210C7	59432	1.88213
811	FLAT TOFC	A1L211C8	114338	A1L211C7	1597367	1.07158
812	FLAT MULTILEVEL	A1L212C8	32051	A1L212C7	91410	1.35063
813	FLAT GENERAL	A1L213C8	1357	A1L213C7	734	2.84877
814	FLAT OTHER	A1L214C8	140098	A1L214C7	149174	1.93916
815	ALL OTHER FC	A1L215C8	25034	A1L215C7	36308	1.68949
816	TOTAL FC	A1L216C8	3366439	A1L216C7	5089884	1.6614
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	23816	A1L218C7	45554	1.52281
819	BOX EQUIPPED	A1L219C8	56785	A1L219C7	91511	1.62053
820	GONDOLA PLAIN	A1L220C8	2298545	A1L220C7	2023325	2.13602
821	GONDOLA EQUIPPED	A1L221C8	48450	A1L221C7	48139	2.00646
822	HOPPER COVERED	A1L222C8	1252655	A1L222C7	1263682	1.99127
823	HOPPER OTG	A1L223C8	127445	A1L223C7	108144	2.17847
824	HOPPER OTS	A1L224C8	1272114	A1L224C7	1218951	2.04361
825	REFRIG MECH	A1L225C8	20936	A1L225C7	16797	2.24641
826	REFRIG NM	A1L226C8	3224	A1L226C7	3533	1.91254
827	FLAT TOFC	A1L227C8	216006	A1L227C7	1343580	1.16077
828	FLAT MULTILEVEL	A1L228C8	213356	A1L228C7	644136	1.33123
829	FLAT GENERAL	A1L229C8	316	A1L229C7	284	2.11268
830	FLAT OTHER	A1L230C8	149337	A1L230C7	167225	1.89303
831	TANK <22,000 GAL	A1L231C8	361133	A1L231C7	342699	2.05379
832	TANK >=22,000 GAL	A1L232C8	994599	A1L232C7	926740	2.07322
833	ALL OTHER FC	A1L233C8	16810	A1L233C7	9093	2.84867
834	TOTAL FREIGHT CARS	A1L235C8	7055527	A1L235C7	8253393	1.85486

						RATIO	
						IF C10/C11=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM	SOURCE OF C11	LOADED CM	1.0+(C10/C11	
			(10)		(11)	(12)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C8	3	A1L236C7	0	0	
836	BOX 50 FOOT	A1L237C8	44071	A1L237C7	70584	1.62438	
837	BOX EQUIPPED	A1L238C8	420235	A1L238C7	551813	1.76155	
838	GONDOLA PLAIN	A1L239C8	2803825	A1L239C7	2548506	2.10018	
839	CONDOLA-EQUIPPED	A1L240C8	246613	A1L240C7	259363	1.95084	
840	HOPPER-COVERED	A1L241C8	2556228	A1L241C7	2579756	1.99088	
841	HOPPER-OT-GEN	A1L242C8	405643	A1L242C7	364532	2.11278	
842	HOPPER-OT-SPEC	A1L243C8	1531784	A1L243C7	1467094	2.04409	
843	REFRIG-MECH	A1L244C8	93478	A1L244C7	129914	1.71954	
844	REFRIG-NON MECH	A1L245C8	55651	A1L245C7	62965	1.88384	
845	FLAT-TOFC	A1L246C8	330344	A1L246C7	2940947	1.11233	
846	FLAT-MULTILEVEL	A1L247C8	245407	A1L247C7	735546	1.33364	
847	FLAT-GENERAL	A1L248C8	1673	A1L248C7	1018	2.64342	
848	FLAT-OTHER	A1L249C8	289435	A1L249C7	316399	1.91478	
849	TANK <22,000 GAL	A1L250C8	361133	A1L250C7	342699	2.05379	
850	TANK >=22,000 GAL	A1L251C8	994599	A1L251C7	926740	2.07322	
851	ALL OTHER TYPES	A1L252C8	41844	A1L252C7	45401	1.92165	
852	ALL OTHER PLUS TANK	A1L253C8	1397576	A1L253C7	1314840	2.06292	
853	TOTAL FREIGHT CARS	A1L254C8	10421966	A1L254C7	13343277	1.78107	

		MOST	CURRENT	THREE -	YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)		
RAILROAD OWNED								
801	BOX 40 FOOT	A1L201C20	1	A1L201C19	0	0		
802	BOX 50 FOOT	A1L202C20	19445	A1L202C19	22953	1.84718		
803	BOX EQUIPPED	A1L203C20	358621	A1L203C19	440398	1.81431		
804	GONDOLA PLAIN	A1L204C20	440691	A1L204C19	479419	1.91922		
805	GONDOLA EQUIPPED	A1L205C20	190883	A1L205C19	195377	1.977		
806	HOPPER COVERED	A1L206C20	1208127	A1L206C19	1200820	2.00608		
807	HOPPER OTG	A1L207C20	277188	A1L207C19	253639	2.09285		
808	HOPPER OTS	A1L208C20	254400	A1L208C19	240997	2.05561		
809	REFRIG MECH	A1L209C20	76930	A1L209C19	108832	1.70687		
810	REFRIG NM	A1L210C20	48178	A1L210C19	54520	1.88368		
811	FLAT TOFC	A1L211C20	103848	A1L211C19	1402380	1.07405		
812	FLAT MULTILEVEL	A1L212C20	43678	A1L212C19	118372	1.369		
813	FLAT GENERAL	A1L213C20	1296	A1L213C19	735.3333	2.76292		
814	FLAT OTHER	A1L214C20	145452	A1L214C19	153453	1.94786		
815	ALL OTHER FC	A1L215C20	27252	A1L215C19	31037	1.87805		
816	TOTAL FC	A1L216C20	3195996	A1L216C19	4702937	1.67957		
XXX	PRIVATELY OWNED	XX		XX		XX		
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0		
818	BOX 50 FOOT	A1L218C20	27789	A1L218C19	48422	1.57389		
819	BOX EQUIPPED	A1L219C20	67719	A1L219C19	110122	1.61495		
820	GONDOLA PLAIN	A1L220C20	2160988	A1L220C19	1985688	2.08828		
821	GONDOLA EQUIPPED	A1L221C20	49079	A1L221C19	48676	2.00827		
822	HOPPER COVERED	A1L222C20	1325151	A1L222C19	1335923	1.99194		
823	HOPPER OTG	A1L223C20	111828	A1L223C19	100451	2.11326		
824	HOPPER OTS	A1L224C20	1119835	A1L224C19	1086145	2.03102		
825	REFRIG MECH	A1L225C20	23504	A1L225C19	20517	2.14557		
826	REFRIG NM	A1L226C20	2892	A1L226C19	3070	1.94182		
827	FLAT TOFC	A1L227C20	196472	A1L227C19	1593457	1.1233		
828	FLAT MULTILEVEL	A1L228C20	254043	A1L228C19	722915	1.35141		
829	FLAT GENERAL	A1L229C20	515	A1L229C19	349.3334	2.47424		
830	FLAT OTHER	A1L230C20	174982	A1L230C19	191622	1.91317		
831	TANK <22,000 GAL	A1L231C20	353793	A1L231C19	339579	2.04186		
832	TANK >=22,000 GAL	A1L232C20	1266493	A1L232C19	1208490	2.048		
833	ALL OTHER FC	A1L233C20	15064	A1L233C19	15158	1.99378		
834	TOTAL FREIGHT CARS	A1L235C20	7150152	A1L235C19	8810588	1.81154		

		MOST	CURRENT	THREE - YEAR	AVERAGE		
						RATIO	
						IF C13/C14=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM	1.0+(C13/C14)	
			(13)		(14)	(15)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	1	A1L236C19	0	0	
836	BOX 50 FOOT	A1L237C20	47235	A1L237C19	71376	1.66178	
837	BOX EQUIPPED	A1L238C20	426341	A1L238C19	550520	1.77443	
838	GONDOLA PLAIN	A1L239C20	2601680	A1L239C19	2465107	2.0554	
839	GONDOLA - EQUIPPED	A1L240C20	239962	A1L240C19	244053	1.98324	
840	HOPPER - COVERED	A1L241C20	2533278	A1L241C19	2536743	1.99863	
841	HOPPER - OT - GEN	A1L242C20	389016	A1L242C19	354090	2.09864	
842	HOPPER - OT - SPEC	A1L243C20	1374235	A1L243C19	1327142	2.03548	
843	REFRIG - MECH	A1L244C20	100434	A1L244C19	129350	1.77645	
844	REFRIG - NON MECH	A1L245C20	51070	A1L245C19	57591	1.88678	
845	FLAT - TOFC	A1L246C20	300321	A1L246C19	2995837	1.10025	
846	FLAT - MULTILEVEL	A1L247C20	297722	A1L247C19	841287	1.35389	
847	FLAT - GENERAL	A1L248C20	1811	A1L248C19	1084	2.66994	
848	FLAT - OTHER	A1L249C20	320435	A1L249C19	345075	1.92859	
849	TANK <22,000 GAL	A1L250C20	353793	A1L250C19	339579	2.04186	
850	TANK >=22,000 GAL	A1L251C20	1266493	A1L251C19	1208490	2.048	
851	ALL OTHER TYPES	A1L252C20	42316	A1L252C19	46195	1.91602	
852	ALL OTHER PLUS TANKS	A1L253C20	1662603	A1L253C19	1594265	2.04287	
853	TOTAL FREIGHT CARS	A1L254C20	10346149	A1L254C19	13513526	1.76561	

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	10	11
802	BOX 50 FOOT	A1L202C11	20190	1.78386
803	BOX EQUIPPED	A1L203C11	346490	1.78174
804	GONDOLA PLAIN	A1L204C11	602698	1.99791
805	GONDOLA EQUIPPED	A1L205C11	189807	2.01136
806	HOPPER COVERED	A1L206C11	1269891	1.99688
807	HOPPER OTG	A1L207C11	268119	2.04405
808	HOPPER OTS	A1L208C11	248501	2.02104
809	REFRIG MECH	A1L209C11	70901	1.69289
810	REFRIG NM	A1L210C11	50931	1.83888
811	FLAT TOFC	A1L211C11	114882	1.07323
812	FLAT MULTILEVEL	A1L212C11	30659	1.34404
813	FLAT GENERAL	A1L213C11	1192	2.63064
814	FLAT OTHER	A1L214C11	150034	1.95816
815	ALL OTHER FC	A1L215C11	21206	1.56414
816	TOTAL FC	A1L216C11	3385511	1.67034
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	1	0
818	Box 50 FOOT	A1L218C11	19113	1.5781
819	BOX EQUIPPED	A1L219C11	57023	1.56235
820	GONDOLA PLAIN	A1L220C11	2265005	2.13473
821	GONDOLA EQUIPPED	A1L221C11	38889	2.01607
822	HOPPER COVERED	A1L222C11	1217488	2.00186
823	HOPPER OTG	A1L223C11	115524	1.99888
824	HOPPER OTS	A1L224C11	1215935	2.08193
825	REFRIG MECH	A1L225C11	21197	2.18063
826	REFRIG NM	A1L226C11	4173	2.04823
827	FLAT TOFC	A1L227C11	213015	1.17365
828	FLAT MULTILEVEL	A1L228C11	183971	1.30835
829	FLAT GENERAL	A1L229C11	79	1.96341
830	FLAT OTHER	A1L230C11	125576	1.89198
831	TANK <22,000 GAL	A1L231C11	338134	2.02318
832	TANK >=22,000 GAL	A1L232C11	888004	2.06554
833	ALL OTHER FC	A1L233C11	17822	2.00957
834	TOTAL FREIGHT CARS	A1L235C11	6720949	1.86264

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	11	12
836	BOX 50 FOOT	A1L237C11	39303	1.6682
837	BOX EQUIPPED	A1L238C11	403513	1.74089
838	GONDOLA PLAIN	A1L239C11	2867703	2.10295
839	GONDOLA-EQUIPPED	A1L240C11	228696	2.01216
840	HOPPER-COVERED	A1L241C11	2487379	1.99931
841	HOPPER-OT-GEN	A1L242C11	383643	2.03002
842	HOPPER-OT-SPEC	A1L243C11	1464436	2.07109
843	REFRIG-MECH	A1L244C11	92098	1.7657
844	REFRIG-NON MECH	A1L245C11	55104	1.85176
845	FLAT-TOFC	A1L246C11	327897	1.1173
846	FLAT-MULTILEVEL	A1L247C11	214630	1.31298
847	FLAT-GENERAL	A1L248C11	1271	2.56335
848	FLAT-OTHER	A1L249C11	275610	1.92683
849	TANK <22,000 GAL	A1L250C11	338134	2.02318
850	TANK >=22,000 GAL	A1L251C11	888004	2.06554
851	ALL OTHER TYPES	A1L252C11	39028	1.70648
852	ALL OTHER PLUS TANK	A1L253C11	1265166	2.03779
853	TOTAL FREIGHT CARS	A1L254C11	10106460	1.78701

		MOST CURRENT		FOUR - YEAR		AVERAGE	
							RATIO
							IF C19/C20=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM		1.0+(C19/C20)
			(19)		(20)		(21)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C23	3.25	AlL201C22	.25		14
802	BOX 50 FOOT	AlL202C23	19631	AlL202C22	23654		1.82995
803	BOX EQUIPPED	AlL203C23	355588	AlL203C22	441106		1.80613
804	GONDOLA PLAIN	AlL204C23	481193	AlL204C22	510555		1.94249
805	GONDOLA EQUIPPED	AlL205C23	190614	AlL205C22	193451		1.98533
806	HOPPER COVERED	AlL206C23	1223568	AlL206C22	1219081		2.00368
807	HOPPER OTG	AlL207C23	274921	AlL207C22	254431		2.08053
808	HOPPER OTS	AlL208C23	252925	AlL208C22	241593		2.0469
809	REFRIG MECH	AlL209C23	75423	AlL209C22	107206		1.70353
810	REFRIG NM	AlL210C23	48866	AlL210C22	56068		1.87155
811	FLAT TOFC	AlL211C23	106606	AlL211C22	1443957		1.07383
812	FLAT MULTILEVEL	AlL212C23	40423	AlL212C22	111057		1.36399
813	FLAT GENERAL	AlL213C23	1270	AlL213C22	734.25		2.73
814	FLAT OTHER	AlL214C23	146598	AlL214C22	154236		1.95047
815	ALL OTHER FC	AlL215C23	25740	AlL215C22	32675		1.78777
816	TOTAL FC	AlL216C23	3243375	AlL216C22	4789809		1.67714
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C23	.25	AlL217C22	0		0
818	BOX 50 FOOT	AlL218C23	25620	AlL218C22	44582		1.57467
819	BOX EQUIPPED	AlL219C23	65045	AlL219C22	107942		1.6026
820	GONDOLA PLAIN	AlL220C23	2186992	AlL220C22	1988283		2.09994
821	GONDOLA EQUIPPED	AlL221C23	46531	AlL221C22	46076		2.00989
822	HOPPER COVERED	AlL222C23	1298235	AlL222C22	1305749		1.99425
823	HOPPER OTG	AlL223C23	112752	AlL223C22	104251		2.08154
824	HOPPER OTS	AlL224C23	1143860	AlL224C22	1095574		2.04407
825	REFRIG MECH	AlL225C23	22927	AlL225C22	19876		2.15349
826	REFRIG NM	AlL226C23	3212	AlL226C22	3298		1.97393
827	FLAT TOFC	AlL227C23	200608	AlL227C22	1501757		1.13358
828	FLAT MULTILEVEL	AlL228C23	236525	AlL228C22	691346		1.34212
829	FLAT GENERAL	AlL229C23	406	AlL229C22	282.5		2.43717
830	FLAT OTHER	AlL230C23	162631	AlL230C22	178912		1.909
831	TANK <22,000 GAL	AlL231C23	349878	AlL231C22	337302		2.03728
832	TANK >=22,000 GAL	AlL232C23	1171871	AlL232C22	1114713		2.05128
833	ALL OTHER FC	AlL233C23	15753	AlL233C22	15782		1.99819
834	TOTAL FREIGHT CARS	AlL235C23	7042851	AlL235C22	8555729		1.82317

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	3.5	A1L236C22	.25	15	
836	BOX 50 FOOT	A1L237C23	45252	A1L237C22	68236	1.66316	
837	BOX EQUIPPED	A1L238C23	420634	A1L238C22	549048	1.76611	
838	GONDOLA PLAIN	A1L239C23	2668185	A1L239C22	2498838	2.06777	
839	GONDOLA - EQ	A1L240C23	237146	A1L240C22	239527	1.99006	
840	HOPPER - COVERED	A1L241C23	2521803	A1L241C22	2524830	1.9988	
841	HOPPER - OT - GEN	A1L242C23	387673	A1L242C22	358682	2.08082	
842	HOPPER - OT - SPEC	A1L243C23	1396785	A1L243C22	1337167	2.04459	
843	REFRIG - MECH	A1L244C23	98350	A1L244C22	127082	1.77391	
844	REFRIG - NON MECH	A1L245C23	52079	A1L245C22	59367	1.87724	
845	FLAT - TOFC	A1L246C23	307215	A1L246C22	2945714	1.10429	
846	FLAT - MULTILEVEL	A1L247C23	276949	A1L247C22	802403	1.34515	
847	FLAT - GENERAL	A1L248C23	1676	A1L248C22	1016	2.64864	
848	FLAT - OTHER	A1L249C23	309229	A1L249C22	333149	1.9282	
849	TANK <22,000 GAL	A1L250C23	349878	A1L250C22	337302	2.03728	
850	TANK >=22,000 GAL	A1L251C23	1171871	A1L251C22	1114713	2.05128	
851	ALL OTHER TYPES	A1L252C23	41494	A1L252C22	48457	1.8563	
852	ALL OTHER PLUS TANKS	A1L253C23	1563244	A1L253C22	1500473	2.04183	
853	TOTAL FREIGHT CARS	A1L254C23	10286227	A1L254C22	13345539	1.77076	

C U R R E N T Y E A R M I N U S F O U R

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C14	16	AlL201C13	2
802	BOX 50 FOOT	AlL202C14	18842	AlL202C13	21838
803	BOX EQUIPPED	AlL203C14	347699	AlL203C13	423828
804	GONDOLA PLAIN	AlL204C14	581443	AlL204C13	571737
805	GONDOLA EQUIPPED	AlL205C14	143543	AlL205C13	131615
806	HOPPER COVERED	AlL206C14	1076818	AlL206C13	1074959
807	HOPPER OTG	AlL207C14	217770	AlL207C13	206478
808	HOPPER OTS	AlL208C14	233945	AlL208C13	226535
809	REFRIG MECH	AlL209C14	67631	AlL209C13	100371
810	REFRIG NM	AlL210C14	50390	AlL210C13	67676
811	FLAT TOFC	AlL211C14	108132	AlL211C13	1297846
812	FLAT MULTILEVEL	AlL212C14	27174	AlL212C13	73260
813	FLAT GENERAL	AlL213C14	1271	AlL213C13	593
814	FLAT OTHER	AlL214C14	150253	AlL214C13	150978
815	ALL OTHER FC	AlL215C14	21889	AlL215C13	33161
816	TOTAL FC	AlL216C14	3046816	AlL216C13	4380877
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0
818	BOX 50 FOOT	AlL218C14	11452	AlL218C13	19754
819	BOX EQUIPPED	AlL219C14	56256	AlL219C13	100383
820	GONDOLA PLAIN	AlL220C14	2162178	AlL220C13	1887988
821	GONDOLA EQUIPPED	AlL221C14	31039	AlL221C13	31011
822	HOPPER COVERED	AlL222C14	1099573	AlL222C13	1078394
823	HOPPER OTG	AlL223C14	103436	AlL223C13	100401
824	HOPPER OTS	AlL224C14	1227150	AlL224C13	1152911
825	REFRIG MECH	AlL225C14	21086	AlL225C13	18777
826	REFRIG NM	AlL226C14	3942	AlL226C13	3761
827	FLAT TOFC	AlL227C14	192137	AlL227C13	998245
828	FLAT MULTILEVEL	AlL228C14	144035	AlL228C13	451414
829	FLAT GENERAL	AlL229C14	392	AlL229C13	283
830	FLAT OTHER	AlL230C14	92496	AlL230C13	100262
831	TANK <22,000 GAL	AlL231C14	312781	AlL231C13	299144
832	TANK >=22,000 GAL	AlL232C14	756479	AlL232C13	698034
833	ALL OTHER FC	AlL233C14	18068	AlL233C13	19881
834	TOTAL FREIGHT CARS	AlL235C14	6232500	AlL235C13	6960643

C U R R E N T Y E A R M I N U S F O U R

				RATIO		
				IF C22/C23=0		
				THEN 0. ELSE		
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23		
		(22)	(23)	(24)		
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C14	16	AlL236C13	2	9
836	BOX 50 FOOT	AlL237C14	30294	AlL237C13	41592	1.72836
837	BOX EQUIPPED	AlL238C14	403955	AlL238C13	524211	1.7706
838	GONDOLA PLAIN	AlL239C14	2743621	AlL239C13	2459725	2.11542
839	GONDOLA-EQUIPPED	AlL240C14	174582	AlL240C13	162626	2.07352
840	HOPPER-COVERED	AlL241C14	2176391	AlL241C13	2153353	2.0107
841	HOPPER-OT-GEN	AlL242C14	321206	AlL242C13	306879	2.04669
842	HOPPER-OT-SPEC	AlL243C14	1461095	AlL243C13	1379446	2.05919
843	REFRIG-MECH	AlL244C14	88717	AlL244C13	119148	1.7446
844	REFRIG-NON MECH	AlL245C14	54332	AlL245C13	71437	1.76056
845	FLAT-TOFC	AlL246C14	300269	AlL246C13	2296091	1.13077
846	FLAT-MULTILEVEL	AlL247C14	171209	AlL247C13	524674	1.32632
847	FLAT-GENERAL	AlL248C14	1663	AlL248C13	876	2.8984
848	FLAT-OTHER	AlL249C14	242749	AlL249C13	251240	1.9662
849	TANK <22,000 GAL	AlL250C14	312781	AlL250C13	299144	2.04559
850	TANK >=22,000 GAL	AlL251C14	756479	AlL251C13	698034	2.08373
851	ALL OTHER TYPES	AlL252C14	39957	AlL252C13	53042	1.75331
852	ALL OTHER PLUS TANK	AlL253C14	1109217	AlL253C13	1050220	2.05618
853	TOTAL FREIGHT CARS	AlL254C14	9279316	AlL254C13	11341520	1.81817

LINE CODE		IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
RAILROAD OWNED							
801		BOX 40 FOOT	A1L201C26	5.8	A1L201C25	.6	10.66667
802		BOX 50 FOOT	A1L202C26	19473	A1L202C25	23291	1.83611
803		BOX EQUIPPED	A1L203C26	354010	A1L203C25	437651	1.80889
804		GONDOLA PLAIN	A1L204C26	501243	A1L204C25	522791	1.95878
805		GONDOLA EQUIPPED	A1L205C26	181200	A1L205C25	181084	2.00064
806		HOPPER COVERED	A1L206C26	1194218	A1L206C25	1190256	2.00333
807		HOPPER OTG	A1L207C26	263491	A1L207C25	244840	2.07617
808		HOPPER OTS	A1L208C26	249129	A1L208C25	238581	2.04421
809		REFRIG MECH	A1L209C26	73864	A1L209C25	105839	1.6979
810		REFRIG NM	A1L210C26	49171	A1L210C25	58390	1.84212
811		FLAT TOFC	A1L211C26	106911	A1L211C25	1414734	1.07557
812		FLAT MULTILEVEL	A1L212C26	37773	A1L212C25	103498	1.36497
813		FLAT GENERAL	A1L213C26	1270	A1L213C25	706	2.79943
814		FLAT OTHER	A1L214C26	147329	A1L214C25	153585	1.95927
815		ALL OTHER FC	A1L215C26	24970	A1L215C25	32772	1.76193
816		TOTAL FC	A1L216C26	3204063	A1L216C25	4708023	1.68055
XXX		PRIVATELY OWNED	XX		XX		XX
817		BOX 40 FOOT	A1L217C26	.2	A1L217C25	0	0
818		BOX 50 FOOT	A1L218C26	22786	A1L218C25	39616	1.57518
819		BOX EQUIPPED	A1L219C26	63287	A1L219C25	106430	1.59464
820		GONDOLA PLAIN	A1L220C26	2182029	A1L220C25	1968224	2.10863
821		GONDOLA EQUIPPED	A1L221C26	43433	A1L221C25	43063	2.00859
822		HOPPER COVERED	A1L222C26	1258503	A1L222C25	1260278	1.99859
823		HOPPER OTG	A1L223C26	110888	A1L223C25	103481	2.07158
824		HOPPER OTS	A1L224C26	1160518	A1L224C25	1107041	2.04831
825		REFRIG MECH	A1L225C26	22559	A1L225C25	19656	2.14766
826		REFRIG NM	A1L226C26	3358	A1L226C25	3390	1.99039
827		FLAT TOFC	A1L227C26	198914	A1L227C25	1401055	1.14197
828		FLAT MULTILEVEL	A1L228C26	218027	A1L228C25	643359	1.33889
829		FLAT GENERAL	A1L229C26	403.2	A1L229C25	282.6	2.42675
830		FLAT OTHER	A1L230C26	148604	A1L230C25	163182	1.91066
831		TANK < 22,090 GAL	A1L231C26	342459	A1L231C25	329670	2.03879
832		TANK >=22,000 GAL	A1L232C26	1088792	A1L232C25	1031377	2.05567
833		ALL OTHER FC	A1L233C26	16216	A1L233C25	16601	1.97679
834		TOTAL FREIGHT CARS	A1L235C26	6880781	A1L235C25	8236712	1.83538

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	6	A1L236C25	.6	11	
836	BOX 50 FOOT	A1L237C26	42260	A1L237C25	62907	1.67178	
837	BOX EQUIPPED	A1L238C26	417298	A1L238C25	544081	1.76698	
838	GONDOLA PLAIN	A1L239C26	2683272	A1L239C25	2491015	2.07718	
839	GONDOLA - EQ	A1L240C26	224633	A1L240C25	224147	2.00217	
840	HOPPER - COVERED	A1L241C26	2452721	A1L241C25	2450534	2.00089	
841	HOPPER - OT - GEN	A1L242C26	374379	A1L242C25	348322	2.07481	
842	HOPPER - OT - SPEC	A1L243C26	1409647	A1L243C25	1345623	2.04758	
843	REFRIG - MECH	A1L244C26	96423	A1L244C25	125495	1.76834	
844	REFRIG - NON MECH	A1L245C26	52529	A1L245C25	61781	1.85026	
845	FLAT - TOFC	A1L246C26	305825	A1L246C25	2815789	1.10861	
846	FLAT - MULTILEVEL	A1L247C26	255801	A1L247C25	746857	1.3425	
847	FLAT - GENERAL	A1L248C26	1673	A1L248C25	988.6	2.6929	
848	FLAT - OTHER	A1L249C26	295933	A1L249C25	316767	1.93423	
849	TANK <22,000 GAL	A1L250C26	342459	A1L250C25	329670	2.03879	
850	TANK >=22,000 GAL	A1L251C26	1088792	A1L251C25	1031377	2.05567	
851	ALL OTHER TYPES	A1L252C26	41186	A1L252C25	49374	1.83417	
852	ALL OTHER PLUS TANKS	A1L253C26	1472438	A1L253C25	1410422	2.04397	
853	TOTAL FREIGHT CARS	A1L254C26	10084845	A1L254C25	12944735	1.77907	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	2583580	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	29253188	XX	XX	XX
301	LAND	A4L101C1	8464064	XX	XX	8464064
302	GRADING	A4L102C1	8629654	A4L102C4	953135	7676519
303	OTHER ROW	A4L103C1	149221	A4L103C4	40672	108549
304	TUNNELS	A4L104C1	578916	A4L104C4	71290	507626
305	BRIDGES	A4L105C1	7191404	A4L105C4	885518	6305886
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	15903037	A4L107C4	5013743	10889294
308	RAILS & OTM	A4L108C1	28359572	A4L108C4	8723129	19636444
309	BALLAST	A4L109C1	9800085	A4L109C4	1940657	7859428
310	FENCES	A4L110C1	187333	A4L110C4	33772	153561
311	STATIONS	A4L111C1	1390561	A4L111C4	499682	890879
312	ROADWAY BUILDINGS	A4L112C1	96068	A4L112C4	55053	41015
313	WATER STATIONS	A4L113C1	22520	A4L113C4	11393	XX
314	FUEL STATIONS	A4L114C1	777901	A4L114C4	219972	XX
315	LOCO SERVICING	L313+314	800421	L313+314	231365	569056
316	SHOPS & ENGINEHOUSES	A4L115C1	1259697	A4L115C4	401697	858000
317	STORAGE WAREHOUSES	A4L116C1	984	A4L116C4	434	550
318	WHARVES & DOCKS	A4L117C1	56653	A4L117C4	20205	36448
319	COAL & ORE WHARVES	A4L118C1	29871	A4L118C4	6313	23558
320	TOFC/COFC TERMINALS	A4L119C1	2539928	A4L119C4	673390	1866538
321	COMMUNICATIONS	A4L120C1	1600426	A4L120C4	616491	983935
322	SIGNALS	A4L121C1	6908721	A4L121C4	828935	6079786
323	POWER PLANTS	A4L122C1	2589	A4L122C4	2117	XX
324	POWER TRANSMISSION	A4L123C1	196883	A4L123C4	35603	XX
325	MISCL STRUCTURES	A4L124C1	70905	A4L124C4	35267	35638
326	ROADWAY MACHINES	A4L125C1	1528137	A4L125C4	517695	1010442
327	PUBLIC IMPROVEMENTS	A4L126C1	1684964	A4L126C4	318296	1366668
328	MACHINERY - LOCO	B2L361C2	319516	B2L461C2	133135	186381
329	MACHINERY - FC	B2L362C2	151251	B2L462C2	62819	88432
330	MACHINERY - OE	B2L363C2	16241	B2L463C2	6643	9598
331	POWER PLANT MACH	A4L128C1	3113	A4L128C4	348	XX
332	POWER GROUP	L323+L324+L331	202585	L323+L324+L331	38068	164517
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	350	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	350	0
337	INTEREST	A4L142C1	53340	XX	XX	53340
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	14945100	B2L404C2	5921353	9023747
341	YARD LOCOMOTIVES	B2L305C2	607865	B2L405C2	267293	340572
342	BOX 40 FT	B2L310C2	40	B2L410C2	-50.00003	90.00004
343	BOX 50 FT	B2L311C2	42540	B2L411C2	16731	25808
344	BOX EQUIPPED	B2L312C2	362783	B2L412C2	104890	257892
345	GONDOLA PLAIN	B2L313C2	278725	B2L413C2	132466	146258
346	GONDOLA EQ	B2L314C2	179466	B2L414C2	70384	109081
347	HOPPER-COVERED	B2L315C2	1612924	B2L415C2	481144	1131779
348	HOPPER-OTG	B2L316C2	300113	B2L416C2	192580	107532
349	HOPPER-OTS	B2L317C2	119818	B2L417C2	20154	99663
350	REFRIG-MECH	B2L318C2	191099	B2L118C2	33604	157494
351	REFRIG-NON-MECH	B2L319C2	112219	B2L119C2	50766	61452
352	FLAT-TOFC/COFC	B2L320C2	293777	B2L120C2	48531	245245
353	FLAT-MULTILEVEL	B2L321C2	157340	B2L121C2	40138	117201
354	FLAT-GENERAL	B2L322C2	4518	B2L122C2	3119	1398
355	FLAT-OTHER	B2L323C2	134150	B2L123C2	60556	73593
356	ALL OF FC	B2L324C2	71789	B2L124C2	16474	55314
357	CABOOSSES	B2L325C2	17427	B2L125C2	14909	2517
358	AUTO RACKS	B2L326C2	652851	B2L126C2	280403	372447
359	MISCELLANEOUS ACCESS	B2L327C2	182238	B2L127C2	58451	123786
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	6410	B2L442C2	3284	3126
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	6537	B2L444C2	3380	3157
366	OTHER HIGHWAY	B2L345C2	375335	B2L445C2	79219	296116
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	1735287	B2L468C2	938146	797141
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	450	B2L472C2	139	311
371	WORK & NON-REV EQUIP	B2L378C2	974605	B2L478C2	281771	692834
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	121338960	XX	31227600	90111728
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	112821552	XX	31227600	81594320

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.09393	XX	242671	XX	8706736
302	GRADING	.08519	.09408	220092	2752184	5144426
303	ROW	.0012046	.00133035	3112	38916	72744
304	TUNNELS	.0056333	.00622134	14554	181994	340186
305	BRIDGES	.06998	.07728	180795	2260785	4225895
306	ELEVATED	0	0	0	0	0
307	TIES	.12084	.13346	312205	3904028	7297471
308	RAILS & OTM	.21791	.24066	562993	7040056	13159381
309	BALLAST	.08722	.09632	225336	2817761	5267003
310	FENCES	.00170412	.00188201	4402	55054	102909
311	STATIONS	.00988638	.01092	25542	319397	597023
312	ROADWAY BUILDINGS	.00045516	.00050267	1175	14704	27486
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00631501	.00697421	16315	204017	381353
316	SHOPS & ENGINE HOUSES	.00952151	.01052	24599	307610	574989
317	STORAGE WAREHOUSES	.0000061	.00000674	15.76897	197.186	368.583
318	WHARVES & DOCKS	.00040448	.0004467	1044	13067	24425
319	COAL & ORE	.00026143	.00028872	675.4279	8446	15787
320	TOFC/COFC	.02071	.02288	53515	669191	1250862
321	COMMUNICATIONS	.01092	.01206	28210	352760	659385
322	SIGNALS	.06747	.07451	174312	2179724	4074374
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00039549	.00043677	1021	12776	23882
326	ROADWAY MACH	.01121	.01238	28970	362263	677148
327	PUBLIC IMPROV	.01517	.01675	39183	489977	915873
328	MACHINERY - LOCO	.00206833	.00228424	5343	66821	124903
329	MACHINERY - FC	.00098136	.0010838	2535	31704	59262
330	MACHINERY - OE	.00010651	.00011763	275.1828	3441	6432
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.0018257	.00201628	4716	58982	110251
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-350
337	INTEREST	.00059193	XX	1529	XX	54869
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.10014	.11059	258718	3235193	6047272
341	YARD LOCOMOTIVES	.00377944	.00417397	9764	122101	228234
342	BOX 40 FT	.000001	.0000011	2.58038	32.2668	60.31361
343	BOX 50 FT	.00028641	.00031631	739.9658	9253	17295
344	BOX EQUIPPED	.00286192	.00316067	7394	92459	172827
345	GONDOLA PLAIN	.00162308	.00179251	4193	52436	98015
346	GONDOLA EQ	.00121052	.00133688	3127	39108	73101
347	HOPPER-COVERED	.01256	.01387	32449	405765	758463
348	HOPPER-OTG	.00119333	.0013179	3083	38552	72063
349	HOPPER-OTS	.001106	.00122146	2857	35731	66789
350	REFRIG-MECH	.00174777	.00193022	4515	56465	105545
351	REFRIG-NON-MECH	.00068196	.00075315	1761	22032	41182
352	FLAT-TOFC/COFC	.00272158	.00300567	7031	87925	164351
353	FLAT-MULTILEVEL	.00130063	.0014364	3360	42019	78543
354	FLAT-GENERAL	.00001553	.00001715	40.11047	501.5687	937.5399
355	FLAT-OTHER	.0008167	.00090195	2110	26384	49319
356	ALL OTHER FC	.00061385	.00067793	1585	19831	37069
357	CABOOSSES	.00002794	.00003086	72.19296	902.75	1687
358	AUTO RACKS	.00413318	.00456463	10678	133529	249596
359	MISCELLANEOUS ACCESS	.00137371	.0015171	3549	44380	82955
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00003469	.00003831	89.62509	1120	2094
364	BOGIES	0	0	0	0	0
365	CHASIS	.00003503	.00003869	90.51388	1131	2115
366	OTHER HIGHWAY	.0032861	.00362913	8489	106163	198442
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00884614	.00976956	22854	285790	534204
370	PASSENGER & OTHER (FREIGHT)	.00000345	.00000381	8.91664	111.4997	208.417
371	WORK & NON-REV EQUIP	.00768861	.0084912	19864	248394	464303
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	2583580	XX	60388092
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	29253188	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	574989	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	124903	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	59262	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	6432	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	22198	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	42	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	4667	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	663	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.62791	361041	13938	26.37218	B3L305C3	.97137
412	YARD LOCOMOTIVE	B3L306C2	.01851	10640	410.797	.77725	B3L306C3	.02863
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.0000401
414	BOX 50 FT	B3L308C2	.00079299	455.9631	17.60288	.03331	B3L406C3	.00576667
415	BOX EQUIPPED	B3L309C2	.02565	14745	569.2747	1.0771	B3L407C3	.06744
416	GONDOLA PLAIN	B3L310C2	.03711	21338	823.7765	1.55864	B3L408C3	.04126
417	GONDOLA EQ	B3L311C2	.01672	9611	371.0583	.70207	B3L409C3	.05177
418	HOPPER COVERED	B3L312C2	.09938	57141	2206	4.17391	B3L410C3	.31045
419	HOPPER OTG	B3L313C2	.02066	11881	458.6851	.86786	B3L411C3	.02687
420	HOPPER OTS	B3L314C2	.01268	7292	281.5288	.53267	B3L412C3	.02733
421	REFR MECH	B3L315C2	.0144	8279	319.6488	.6048	B3L413C3	.05093
422	REFR NM	B3L316C2	.00404834	2327	89.865	.17003	B3L414C3	.04325
423	FLAT TOFC/COFC	B3L317C2	.0088309	5077	196.0284	.3709	B3L415C3	.08828
424	FLAT MULTI LEVEL	B3L318C2	.00603662	3470	134.0009	.25354	B3L416C3	.03106
425	FLAT GENERAL	B3L319C2	.00206251	1185	45.78356	.08663	B3L417C3	-.0025425
426	FLAT OTHER	B3L320C2	.01223	7029	271.3797	.51347	B3L418C3	.02628
427	ALL OTHER CAR TYPE	B3L321C2	.01757	10101	389.9891	.73788	B3L419C3	.00922347
428	CABOOSES	B3L322C2	.00007999	45.99441	1.77566	.00335965	B3L420C3	.00345679
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.09776
430	MISCELLANEOUS ACCESS	B3L324C2	.00071107	408.8576	15.78433	.02986	B3L422C3	.12139
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00168043	966.2313	37.30225	.07058	B3L326C5	.02252
433	REEFER CONTAINERS	B3L327C2	.00003281	18.86704	.72838	.00137814	B3L327C5	.00043966
434	OTHER CONTAINERS	B3L328C2	.00132704	763.0369	29.45774	.05574	B3L328C5	.01778
435	BOGIES/CHASIS	B3L337C2	.00159096	914.7842	35.31609	.06682	B3L337C5	.02132
436	OTHER HIGHWAY	B3L331C2	.01874	10773	415.9303	.78697	B3L331C5	.25106
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00363609	2090	80.71401	.15272	B3L334C5	.04872
440	COMPUTER & WP EQUIPMENT	B3L335C2	.01543	8874	342.5998	.64822	B3L335C5	.2068
441	WORK & NR	B3L336C2	.03219	18511	714.6361	1.35214	B3L336C5	.43137

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	121327	XX	XX	XX	482368
412	XX	XX	XX	3575	XX	XX	XX	14216
413	2.37656	.18716	0	XX	XX	XX	XX	2.37656
414	341.749	26.91305	0	XX	XX	XX	XX	797.7121
415	3996	314.7218	0	XX	XX	XX	XX	18742
416	2445	192.5462	0	XX	XX	XX	XX	23783
417	3068	241.6186	0	XX	XX	XX	XX	12679
418	18397	1448	0	XX	XX	XX	XX	75539
419	1592	125.3946	0	XX	XX	XX	XX	13473
420	1619	127.5282	0	XX	XX	XX	XX	8911
421	3018	237.6883	0	XX	XX	XX	XX	11298
422	2562	201.8292	0	XX	XX	XX	XX	4890
423	5231	412.0055	0	XX	XX	XX	XX	10309
424	1840	144.9711	0	XX	XX	XX	XX	5311
425	-150.6738	-11.8657	0	XX	XX	XX	XX	1035
426	1557	122.6621	0	XX	XX	XX	XX	8587
427	546.6083	43.04591	0	XX	XX	XX	XX	10648
428	204.8593	16.13286	0	XX	XX	XX	XX	250.8537
429	5793	456.2492	0	XX	XX	XX	XX	5793
430	7193	566.5216	0	XX	XX	XX	XX	7602
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	14.92824	0	144.8267	1111
433	XX	XX	XX	XX	.2915	0	2.82795	21.69499
434	XX	XX	XX	XX	11.7889	0	114.3702	877.4072
435	XX	XX	XX	XX	14.13339	0	137.1154	1051
436	XX	XX	XX	XX	166.454	0	1614	12388
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	32.3015	0	313.3737	2404
440	XX	XX	XX	XX	137.1074	0	1330	10204
441	XX	XX	XX	XX	285.9951	0	2774	21285

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	8706736	B3L216C1	.37	3221492	5485244
502		GRADING	L302C3	5144426	B3L209C4	.78823	4055002	1089424
503		OTHER ROW	L303C3	72744	B3L209C4	.78823	57339	15404
504		TUNNELS	L304C3	340186	B3L202C4	.75109	255510	84675
505		BRIDGES	L305C3	4225895	B3L203C4	.78825	3331056	894839
506		ELEVATED	L306C3	0	B3L203C4	.78825	0	0
507		TIES	L307C3	7297471	B3L204C4	.7837	5718998	1578472
508		RAILS & OTM	L308C3	13159381	B3L205C4	.78891	10381594	2777787
509		BALLAST	L309C3	5267003	B3L206C4	.8291	4366846	900157
510		FENCES	L310C3	102909	B3L209C4	.78823	81116	21792
511		ROADWAY BUILDINGS	L312C3	27486	B3L209C4	.78823	21665	5820
512		LOCO SERVICING	L315C3	381353	B3L220C4	.92851	354091	27261
513		WORK EQ PORTION	L441C13	21285	B3L209C4	.78823	16778	4507
514		BOGIES & CHASIS PORTION	L435C13	1051	B3L225C4	.01079	11.3528	1040
515		COAL & ORE	L319C3	15787	B3L218C4	0	0	15787
516		SIGNALS	L322C3	4074374	B3L207C4	.76993	3136966	937407
517		POWER GROUP	L332C3	110251	B3L219C4	0	0	110251
518		ROADWAY MACH	L326C3	677148	B3L209C4	.78823	533750	143398
519		PUB IMPROVEMENT	L327C3	915873	B3L208C4	.9565	876029	39844
520		LOCOMOTIVES - RUNNING	L340C3	6047272	1.0	1	6047272	XX
521		LOCOMOTIVES - SWITCHING	L341C3	228234	0.0	0	XX	228234
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	464303	B3L209C4	.78823	365978	98324
525	909302	LAND LEASES	B2L816C2	9	B3L216C1	.37	3.33	5.67
526	909103	GRADING DEPR	B2L907C2	106328	B3L209C4	.78823	83811	22516
527	909303	GRADING LEASES	B2L817C2	-97	B3L209C4	.78823	-76.45852	-20.54148

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	3904	B3L209C4	.78823	3077	826.7417
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.78823	0	0
530	909205	TUNNELS DEPR	B2L909C2	7237	B3L202C4	.75109	5435	1801
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.75109	0	0
532	909106	BRIDGES DEPR	B2L910C2	123620	B3L203C4	.78825	97443	26176
533	909108	TIES	B2L912C2	686460	B3L204C4	.7837	537975	148484
534	909109	RAILS & OTM	B2L913C2	970345	B3L205C4	.78891	765516	204828
535	909111	BALLAST	B2L914C2	330124	B3L206C4	.8291	273704	56419
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.78825	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.78825	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.78825	0	0
539	909308	TIES LEASES	B2L822C2	81	B3L204C4	.7837	63.47937	17.52063
540	909309	RAILS LEASES	B2L823C2	147	B3L205C4	.78891	115.9701	31.02994
541	909311	BALLAST LEASES	B2L824C2	1735	B3L206C4	.8291	1438	296.5202
542	909113	FENCES DEPR	B2L915C2	3008	B3L209C4	.78823	2371	636.9978
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.78823	0	0
544	909117	R'WAY DEPR	B2L917C2	3120	B3L209C4	.78823	2459	660.7158
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.78823	0	0
546	9091802	FUEL DEPR	B2L934C2	22259	B3L220C4	.92851	20667	1591
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.92851	0	0
548	909120	WORK EQ DEPR	B5L441C3	714.6361	B3L209C4	.78823	563.2992	151.3369
549	909320	WORK EQ LEASES	B5L441C4	1.35214	B3L209C4	.78823	1.0658	.28634
550	909124	COAL & ORE DEPR	B2L923C2	658	B3L218C4	0	0	658
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	237866	B3L207C4	.76993	183139	54726
553	909327	SIGNALS LEASES	B2L836C2	-63	B3L207C4	.76993	-48.50534	-14.49466

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	54168	B3L209C4	.78823	42696	11471
555	909337	R'WAY MACH LEASES	B2L840C2	214	B3L209C4	.78823	168.6817	45.31832
556	909139	PUB IMPR DEPR	B2L931C2	34857	B3L208C4	.9565	33340	1516
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.9565	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	4469	B3L219C4	0	0	4469
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	38489	B3L209C4	.78823	30338	8150
561	809340	WORK EQ LEASES	B2L561C2	52312	B3L209C4	.78823	41234	11078
562	809137	LOCO MACH DEPR	B2L209C2	12384	B3L402C2	.93288	11552	831.167
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.93288	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	285.9951	B3L209C4	.78823	225.4306	60.56458
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.78823	0	0
566	909120	B/C PORTION DEPR	B5L435C3	35.31609	B3L225C4	.01079	.38115	34.93494
567	909320	B/C PORTION LR	B5L435C4	.06682	B3L225C4	.01079	.00072117	.0661
568	8091402	B/C DEPR	B2L255C2	-83	B3L225C4	.01079	-.89579	-82.10421
569	8093311	B/C LR	B2L565C2	4253	B3L225C4	.01079	45.91176	4208
570	809139	OE MACH B/C/OH DEPR	B5L435C10	14.13339	B3L225C4	.01079	.15254	13.98085
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	.01079	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	3221492	549586	B3L634C3	.99377	546161	3425
602	909802	SW PORTION - LAND	B5L501C4	5485244	935782	B3L634C3	.99377	929950	5832
603	909803	RUNNING PORTION - GRADING	B5L502C3	4055002	691783	B3L619C3	.98528	681599	10183
604	909803	SW PORTION - GRADING	B5L502C4	1089424	185855	B3L620C3	.99995	185845	10.03125
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	57339	9782	B3L619C3	.98528	9638	143.9981
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	15404	2628	B3L620C3	.99995	2627	.14185
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	255510	43590	B3L603C3	.98765	43051	538.4297
608	909805	SW PORTION - TUNNELS	B5L504C4	84675	14445	B3L604C3	1	14445	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	3331056	568278	B3L605C3	.98933	562213	6064
610	909806	SW PORTION - BRIDGES	B5L505C4	894839	152659	B3L606C3	1	152659	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	.98933	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	5718998	975661	B3L607C3	.99386	969667	5993
614	909808	SW PORTION - TIES	B5L507C4	1578472	269287	B3L608C3	1	269287	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	10381594	1771099	B3L609C3	.99025	1753833	17266
616	909809	SW PORTION - RAILS & OTM	B5L508C4	2777787	473890	B3L610C3	.99992	473851	38.90625
617	909811	RUNNING PORTION - BALLAST	B5L509C3	4366846	744983	B3L611C3	.99946	744584	399.8125
618	909811	SW PORTION - BALLAST	B5L509C4	900157	153566	B3L612C3	1	153566	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	81116	13838	B3L619C3	.98528	13634	203.71
620	909813	SW PORTION - FENCES	B5L510C4	21792	3717	B3L620C3	.99995	3717	.20068
621	909816	STATIONS & OFFICES	B5L311C3	597023	101852	B3L623C3	.94879	96636	5215
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	21665	3696	B3L619C3	.98528	3641	54.40943
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	5820	993.012	B3L620C3	.99995	992.9584	.05365
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	354091	60408	B3L625C3	.98888	59736	671.5117
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	27261	4650	B3L625C3	.98888	4599	51.7002

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
626	909820	ROAD LOCO PORTION	B5L411C13	482368	82292	B3L625C3	.98888	81377	914.7813
627	909820	YARD LOCO PORTION	B5L412C13	14216	2425	B3L625C3	.98888	2398	26.96094
628	909820	BOX 40' PORTION	B5L413C13	2.37656	.40544	1.0	1	.40544	0
629	909820	BOX 50' PORTION	B5L414C13	797.7121	136.0897	1.0	1	136.0897	0
630	909820	BOX EQ PORTION	B5L415C13	18742	3197	1.0	1	3197	0
631	909820	GON PLAIN PORTION	B5L416C13	23783	4057	1.0	1	4057	0
632	909820	GON EQ PORTION	B5L417C13	12679	2163	1.0	1	2163	0
633	909820	HOP COV PORTION	B5L418C13	75539	12887	1.0	1	12887	0
634	909820	HOP OTG PORTION	B5L419C13	13473	2298	1.0	1	2298	0
635	909820	HOP OTS PORTION	B5L420C13	8911	1520	1.0	1	1520	0
636	909820	REFRIG MECH PORTION	B5L421C13	11298	1927	1.0	1	1927	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	4890	834.3417	1.0	1	834.3417	0
638	909820	FLAT TOFC PORTION	B5L423C13	10309	1758	1.0	1	1758	0
639	909820	FLAT MULTI PORTION	B5L424C13	5311	906.2057	1.0	1	906.2057	0
640	909820	FLAT GEN PORTION	B5L425C13	1035	176.6131	1.0	1	176.6131	0
641	909820	FLAT OTHER PORTION	B5L426C13	8587	1464	1.0	1	1464	0
642	909820	ALL OTHER FC PORTION	B5L427C13	10648	1816	1.0	1	1816	0
643	909820	CABOOSE PORTION	B5L428C13	250.8537	42.79564	1.0	1	42.79564	0
644	909820	AUTO RACKS	B5L429C13	5793	988.3834	1.0	1	988.3834	0
645	909820	MISC. ACCESS	B5L430C13	7602	1297	1.0	1	1297	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1111	189.5465	1.0	1	189.5465	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	21.69499	3.70116	1.0	1	3.70116	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	877.4072	149.6857	1.0	1	149.6857	0
650	909820	B/C RTCU PORTION	B5L514C3	11.3528	1.93679	1.0	1	1.93679	0
651	909820	B/C TCU PORTION	B5L514C4	1040	177.5173	1.0	1	177.5173	0
652	909820	OTHER HIGHWAYS	B5L436C13	12388	2113	1.0	1	2113	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	2404	410.1377	B3L631C3	.3356	137.6436	272.4941
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	10204	1740	B3L632C3	.99862	1738	2.39917
657	909820	WORK EQUIP NR RUN	B5L513C3	16778	2862	B3L633C3	.9837	2815	46.66016
658	909820	WORK EQUIP NR SW	B5L513C4	4507	768.9989	B3L633C3	.9837	756.463	12.53583
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	368.583	62.88026	1.0	1	62.88026	0
662	909823	WHARVES & DOCKS	B5L318C3	24425	4167	1.0	1	4167	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	15787	2693	1.0	1	2693	0
665	909825	TOFC/COFC	B5L320C3	1250862	213397	1.0	1	213397	0
666	909826	COMMUNICATIONS	B5L321C3	659385	112491	B3L621C3	.999	112378	112.75
667	909827	RUNNING PORTION	B5L516C3	3136966	535166	B3L615C3	.97	519113	16052
668	909829	SW PORTION	B5L516C4	937407	159921	B3L616C3	1	159921	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	.8277	0	0
670	9098803	POWER YARD	B5L517C4	110251	18808	B3L622C3	.8277	15568	3240
671	909835	MISCELLANEOUS	B5L325C3	23882	4074	B3L626C3	.96428	3928	145.5352
672	909837	RUNNING PORTION	B5L518C3	533750	91057	B3L627C3	.97414	88703	2354
673	909837	SW PORTION	B5L518C4	143398	24463	B3L627C3	.97414	23831	632.584
674	909839	RUNNING PORTION	B5L519C3	876029	149450	B3L619C3	.98528	147250	2200
675	909839	SW PORTION	B5L519C4	39844	6797	B3L620C3	.99995	6797	.36719
676		OTHER ROAD	B5L336C3	-350	-59.71	B3L629C3	.99263	-59.26996	-.44004
677	909876	INTEREST	B5L337C3	54869	9360	B3L634C3	.99377	9302	58.34473
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	.99377	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	53895084	9194502	XX	XX	9112332	82168
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	6047272	1031664	B3L601C3	.98351	1014654	17010
702	8098051	YARD LOCOMOTIVE	B5L521C4	228234	38936	B3L602C3	1	38936	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	60.31361	10.2895	1.0	1	10.2895	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	17295	2950	1.0	1	2950	0
705	809808	BOX-EQUIPPED	B5L344C3	172827	29484	1.0	1	29484	0
706	809809	GONDOLA-PLAIN	B5L345C3	98015	16721	1.0	1	16721	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	73101	12471	1.0	1	12471	0
708	809811	HOPPER-COVERED	B5L347C3	758463	129393	1.0	1	129393	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	72063	12293	1.0	1	12293	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	66789	11394	1.0	1	11394	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	105545	18006	1.0	1	18006	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	41182	7025	1.0	1	7025	0
713	809816	FLAT TOFC/COFC	B5L352C3	164351	28038	1.0	1	28038	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	78543	13399	1.0	1	13399	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	937.5399	159.9443	1.0	1	159.9443	0
716	809819	FLAT-OTHER	B5L355C3	49319	8413	1.0	1	8413	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	37069	6324	1.0	1	6324	0
718	809822	CABOOSE	B5L357C3	1687	287.8763	1.0	1	287.8763	0
719	809821	AUTO RACKS	B5L358C3	249596	42581	1.0	1	42581	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	82955	14152	1.0	1	14152	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	2094	357.3886	1.0	1	357.3886	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	2115	360.9327	1.0	1	360.9327	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	198442	33854	1.0	1	33854	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	208.417	35.55593	B3L631C3	.3356	11.93269	23.62324
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	534204	91135	B3L632C3	.99862	91009	125.5938
732	909857	WORK RUNNING PORTION	B5L524C3	365978	62435	B3L633C3	.9837	61418	1017
733	909857	WORK SWITCHING PORTION	B5L524C4	98324	16774	B3L633C3	.9837	16500	273.4434
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1610212	18451
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1844
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1818
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1818
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1786
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1746
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	5454
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	5426
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	5397
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	5321
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	5222
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	437948
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	434718
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	432944
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	426483
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	418150

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE		CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT		ALL341C3	.001	ALL501C5	1.8	.0018	.00000004
202	BOX CAR 50 FOOT		ALL344C3	74.398	ALL502C5	1.8	133.9164	.00316384
203	BOX CAR EQUIPPED		ALL345C3	767.357	ALL503C5	2	1534	.03626
204	GONDOLA PLAIN		ALL348C3	4463	ALL504C5	2	8927	.21092
205	GONDOLA EQUIPPED		ALL349C3	459.129	ALL505C5	2	918.258	.02169
206	COVERED Hopper		ALL352C3	4531	ALL506C5	2	9062	.21411
207	HOPPER OT		ALL353C3	918.816	ALL507C5	2	1837	.04341
208	HOPPER S/S		ALL354C3	2595	ALL508C5	2	5191	.12265
209	REFR MECHANICAL		ALL356C3	103.059	ALL509C5	2	206.118	.00486964
210	REFR NON MECHANICAL		ALL355C3	58.325	ALL510C5	2	116.65	.00275591
211	FLAT TOFC/COFC		ALL357C3	3841	ALL511C5	1	3841	.09076
212	FLAT MULTILEVEL		ALL358C3	827.775	ALL512C5	2	1655	.03911
213	FLAT GENERAL		ALL359C3	2.629	ALL513C5	2	5.258	.00012422
214	FLAT OTHER		ALL360C3	529.576	ALL514C5	2	1059	.02502
215	ALL OTHER CAR TYPES INCLUDING TANK		ALL363C3	3918	ALL515C5	2	7836	.18514
216	TOTAL ALL CARS: SUM L201 -215		XX	23091	XX	XX	42327	1
217	DISTRIBUTION: L216 /L216C28		XX	XX	XX	XX	.48969	XX
218	SEM DISTRIBUTION: L116C1*L217		XX	XX	XX	XX	214457	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	.00005879	ALL501C8	1.5	.00008818	.00000003
202	ALL502C11	.03266	4.37358	ALL502C8	1.5	6.56036	.00246275
203	ALL503C11	.04292	65.86993	ALL503C8	1.5	98.80489	.03709
204	ALL504C11	.04292	383.1727	ALL504C8	1.5	574.7591	.21576
205	ALL505C11	.04292	39.41163	ALL505C8	1.5	59.11745	.02219
206	ALL506C11	.04292	388.9659	ALL506C8	1.5	583.4488	.21903
207	ALL507C11	.04292	78.87117	ALL507C8	1.5	118.3068	.04441
208	ALL508C11	.04292	222.8187	ALL508C8	1.5	334.228	.12547
209	ALL509C11	.04292	8.84658	ALL509C8	1.5	13.26988	.0049815
210	ALL510C11	.04292	5.00662	ALL510C8	1.5	7.50993	.00281922
211	ALL511C11	.03266	125.463	ALL511C8	1.5	188.1945	.07065
212	ALL512C11	.04292	71.05621	ALL512C8	1.5	106.5843	.04001
213	ALL513C11	.04292	.22567	ALL513C8	1.5	.33851	.00012708
214	ALL514C11	.04292	45.45881	ALL514C8	1.5	68.18822	.0256
215	ALL515C11	.04292	336.3482	ALL515C8	1.5	504.5224	.1894
216	XX	XX	1775	XX	XX	2663	1
217	XX	XX	XX	XX	XX	.03082	XX
218	XX	XX	XX	XX	XX	13496	XX

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	.00010132	ALL501C9	1.2	.00012159	.00000004
202	ALL522C14	.05629	7.53815	ALL502C9	1.2	9.04578	.00316384
203	ALL523C14	.05629	86.38906	ALL503C9	1.2	103.6669	.03626
204	ALL524C14	.05629	502.5347	ALL504C9	1.2	603.0417	.21092
205	ALL525C14	.05629	51.68875	ALL505C9	1.2	62.0265	.02169
206	ALL526C14	.05629	510.1326	ALL506C9	1.2	612.1591	.21411
207	ALL527C14	.05629	103.4403	ALL507C9	1.2	124.1284	.04341
208	ALL528C14	.05629	292.2289	ALL508C9	1.2	350.6747	.12265
209	ALL529C14	.05629	11.60238	ALL509C9	1.2	13.92286	.00486964
210	ALL530C14	.05629	6.56623	ALL510C9	1.2	7.87948	.00275591
211	ALL531C14	.05629	216.244	ALL511C9	1.2	259.4927	.09076
212	ALL532C14	.05629	93.19092	ALL512C9	1.2	111.8291	.03911
213	ALL533C14	.05629	.29597	ALL513C9	1.2	.35517	.00012422
214	ALL534C14	.05629	59.61967	ALL514C9	1.2	71.54361	.02502
215	ALL535C14	.05629	441.124	ALL515C9	1.2	529.3489	.18514
216	XX	XX	2382	XX	XX	2859	1
217	XX	XX	XX	XX	XX	.03308	XX
218	XX	XX	XX	XX	XX	14486	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	.00911999			0	.00044677		.00061604		0		.01018	5.06666	0	7.59999	6.07999	0
202	678.5088		324.8908		33.23913		45.83192		756.2434		1838	5.06666	2.78666	7.59999	6.07999	1.26667
203	7775		3296		500.6108		525.2448		6137		18235	5.06666	2.78666	7.59999	6.07999	1.26667
204	45233		6829		2912		3055		31289		89319	5.06666	2.78666	7.59999	6.07999	1.26667
205	4652		1451		299.528		314.2672		2802		9519	5.06666	2.78666	7.59999	6.07999	1.26667
206	45917		9852		2956		3101		31985		93812	5.06666	2.78666	7.59999	6.07999	1.26667
207	9310		1371		599.4201		628.9163		4454		16364	5.06666	2.78666	7.59999	6.07999	1.26667
208	26303		3581		1693		1776		16102		49457	5.06666	2.78666	7.59999	6.07999	1.26667
209	1044		376.9522		67.23396		70.54239		1427		2987	5.06666	2.78666	7.59999	6.07999	1.26667
210	591.0259		99.61322		38.05024		39.92262		625.8719		1394	5.06666	2.78666	7.59999	6.07999	1.26667
211	19464		1485		953.5174		1314		20931		44149	5.06666	2.78666	7.59999	6.07999	1.26667
212	8388		750.5017		540.0265		566.6001		7981		18227	5.06666	2.78666	7.59999	6.07999	1.26667
213	26.6405		17.95314		1.71512		1.79951		18.12598		66.23424	5.06666	2.78666	7.59999	6.07999	1.26667
214	5366		1296		345.4865		362.4872		4462		11833	5.06666	2.78666	7.59999	6.07999	1.26667
215	39705		11624		2556		2682		24174		80742	5.06666	2.78666	7.59999	6.07999	1.26667
216	214457		42359		13496		14486		153148		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.0145	AlL501C5		1.8	.0261
222	BOX CAR 50 FOOT	AlL344C16	75.5505	AlL502C5		1.8	135.9909
223	BOX CAR EQUIPPED	AlL345C16	758.333	AlL503C5		2	1516
224	GONDOLA PLAIN	AlL348C16	4541	AlL504C5		2	9082
225	GONDOLA EQUIPPED	AlL349C16	485.119	AlL505C5		2	970.2381
226	COVERED HOPPER	AlL352C16	4547	AlL506C5		2	9094
227	HOPPER OT	AlL353C16	933.416	AlL507C5		2	1866
228	HOPPER S/S	AlL354C16	2583	AlL508C5		2	5166
229	REFR MECHANICAL	AlL356C16	107.194	AlL509C5		2	214.387
230	REFR NON MECHANICAL	AlL355C16	59.1375	AlL510C5		2	118.275
231	FLAT TOFC/COFC	AlL357C16	3821	AlL511C5		1	3821
232	FLAT MULTILEVEL	AlL358C16	813.503	AlL512C5		2	1627
233	FLAT GENERAL	AlL359C16	2.712	AlL513C5		2	5.424
234	FLAT OTHER	AlL360C16	527.385	AlL514C5		2	1054
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	3749	AlL515C5		2	7498
236	TOTAL ALL CARS: SUM L221 -235	XX	23005	XX	XX		42172
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX		.49074
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX		213332

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.0008524	ALL501C8	1.5	.0012786	.00000048
222	ALL502C11	.03266	4.44133	ALL502C8	1.5	6.66199	.00251
223	ALL503C11	.04292	65.09531	ALL503C8	1.5	97.64296	.03679
224	ALL504C11	.04292	389.814	ALL504C8	1.5	584.7211	.2203
225	ALL505C11	.04292	41.64262	ALL505C8	1.5	62.46393	.02353
226	ALL506C11	.04292	390.3251	ALL506C8	1.5	585.4877	.22059
227	ALL507C11	.04292	80.12444	ALL507C8	1.5	120.1867	.04528
228	ALL508C11	.04292	221.7491	ALL508C8	1.5	332.6236	.12532
229	ALL509C11	.04292	9.20149	ALL509C8	1.5	13.80224	.00520019
230	ALL510C11	.04292	5.07636	ALL510C8	1.5	7.61454	.00286889
231	ALL511C11	.03266	124.8211	ALL511C8	1.5	187.2316	.07054
232	ALL512C11	.04292	69.83106	ALL512C8	1.5	104.7466	.03946
233	ALL513C11	.04292	.2328	ALL513C8	1.5	.3492	.00013157
234	ALL514C11	.04292	45.27069	ALL514C8	1.5	67.90603	.02558
235	ALL515C11	.04292	321.826	ALL515C8	1.5	482.739	.18188
236	XX	XX	1769	XX	XX	2654	1
237	XX	XX	XX	XX	XX	.03088	XX
238	XX	XX	XX	XX	XX	13426	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00146917	ALL501C9	1.2	.001763	.00000062
222	ALL522C14	.05629	7.65493	ALL502C9	1.2	9.18591	.0032246
223	ALL523C14	.05629	85.37314	ALL503C9	1.2	102.4478	.03596
224	ALL524C14	.05629	511.2449	ALL504C9	1.2	613.4939	.21536
225	ALL525C14	.05629	54.6147	ALL505C9	1.2	65.53765	.02301
226	ALL526C14	.05629	511.9152	ALL506C9	1.2	614.2982	.21564
227	ALL527C14	.05629	105.084	ALL507C9	1.2	126.1008	.04427
228	ALL528C14	.05629	290.8261	ALL508C9	1.2	348.9913	.12251
229	ALL529C14	.05629	12.06785	ALL509C9	1.2	14.48141	.00508351
230	ALL530C14	.05629	6.6577	ALL510C9	1.2	7.98924	.00280452
231	ALL531C14	.05629	215.1376	ALL511C9	1.2	258.1651	.09063
232	ALL532C14	.05629	91.58412	ALL512C9	1.2	109.9009	.03858
233	ALL533C14	.05629	.30532	ALL513C9	1.2	.36638	.00012861
234	ALL534C14	.05629	59.37295	ALL514C9	1.2	71.24755	.02501
235	ALL535C14	.05629	422.078	ALL515C9	1.2	506.4936	.1778
236	XX	XX	2373	XX	XX	2848	1
237	XX	XX	XX	XX	XX	.03315	XX
238	XX	XX	XX	XX	XX	14410	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	.13203		0		.00646781		.00891817		0		.14741	5.05851	0	7.58777	6.07021	0
222	687.9114		312.995		33.69975		46.46704		762.5009		1843	5.05851	2.78218	7.58777	6.07021	1.26463
223	7672		3206		493.928		518.2331		6192		18083	5.05851	2.78218	7.58777	6.07021	1.26463
224	45943		7404		2957		3103		31135		90543	5.05851	2.78218	7.58777	6.07021	1.26463
225	4907		1564		315.9744		331.5229		2991		10111	5.05851	2.78218	7.58777	6.07021	1.26463
226	46003		10067		2961		3107		31849		93989	5.05851	2.78218	7.58777	6.07021	1.26463
227	9443		1381		607.9655		637.8822		4613		16683	5.05851	2.78218	7.58777	6.07021	1.26463
228	26135		3718		1682		1765		16140		49442	5.05851	2.78218	7.58777	6.07021	1.26463
229	1084		386.3008		69.81876		73.25438		1473		3087	5.05851	2.78218	7.58777	6.07021	1.26463
230	598.2953		107.6453		38.51825		40.41366		655.6146		1440	5.05851	2.78218	7.58777	6.07021	1.26463
231	19333		1443		947.1133		1305		20920		43950	5.05851	2.78218	7.58777	6.07021	1.26463
232	8230		737.349		529.8617		555.9351		7701		17755	5.05851	2.78218	7.58777	6.07021	1.26463
233	27.43736		19.86875		1.76642		1.85334		18.95993		69.8858	5.05851	2.78218	7.58777	6.07021	1.26463
234	5335		1289		343.5034		360.4065		4396		11726	5.05851	2.78218	7.58777	6.07021	1.26463
235	37930		10742		2441		2562		22314		75991	5.05851	2.78218	7.58777	6.07021	1.26463
236	213332		42383		13426		14410		151166		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.0096667	ALL501C5		1.8	.00000042
242	BOX CAR 50 FOOT	ALL344C17	75.84567	ALL502C5		1.8	.00327077
243	BOX CAR EQUIPPED	ALL345C17	756.353	ALL503C5		2	.03624
244	GONDOLA PLAIN	ALL348C17	4667	ALL504C5		2	.22367
245	GONDOLA EQUIPPED	ALL349C17	502.814	ALL505C5		2	.02409
246	COVERED HOPPER	ALL352C17	4576	ALL506C5		2	.21931
247	HOPPER OT	ALL353C17	941.015	ALL507C5		2	.04509
248	HOPPER S/S	ALL354C17	2653	ALL508C5		2	.12715
249	REFR MECHANICAL	ALL356C17	107.669	ALL509C5		2	.00515903
250	REFR NON MECHANICAL	ALL355C17	62.241	ALL510C5		2	.00298231
251	FLAT TOFC/COFC	ALL357C17	3300	ALL511C5		1	.07907
252	FLAT MULTILEVEL	ALL358C17	775.215	ALL512C5		2	.03714
253	FLAT GENERAL	ALL359C17	2.533	ALL513C5		2	.00012137
254	FLAT OTHER	ALL360C17	506.409	ALL514C5		2	.02426
255	ALL OTHER CAR TYPES	ALL363C17	3598	ALL515C5		2	.17244
256	TOTAL ALL CARS: SUM L241 -255	XX	22527	XX	XX	41740	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.48894	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	211684	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00056827	ALL501C8	1.5	.0008524	.00000032
242	ALL502C11	.03266	4.45868	ALL502C8	1.5	6.68802	.00253879
243	ALL503C11	.04292	64.92534	ALL503C8	1.5	97.38801	.03697
244	ALL504C11	.04292	400.7001	ALL504C8	1.5	601.0502	.22816
245	ALL505C11	.04292	43.16153	ALL505C8	1.5	64.74229	.02458
246	ALL506C11	.04292	392.8862	ALL506C8	1.5	589.3293	.22371
247	ALL507C11	.04292	80.77671	ALL507C8	1.5	121.1651	.04599
248	ALL508C11	.04292	227.7917	ALL508C8	1.5	341.6875	.12971
249	ALL509C11	.04292	9.24234	ALL509C8	1.5	13.86351	.00526263
250	ALL510C11	.04292	5.34277	ALL510C8	1.5	8.01415	.0030422
251	ALL511C11	.03266	107.7827	ALL511C8	1.5	161.6741	.06137
252	ALL512C11	.04292	66.54446	ALL512C8	1.5	99.81669	.03789
253	ALL513C11	.04292	.21743	ALL513C8	1.5	.32615	.00012381
254	ALL514C11	.04292	43.47013	ALL514C8	1.5	65.20519	.02475
255	ALL515C11	.04292	308.9203	ALL515C8	1.5	463.3804	.1759
256	XX	XX	1756	XX	XX	2634	1
257	XX	XX	XX	XX	XX	.03086	XX
258	XX	XX	XX	XX	XX	13359	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00097945	ALL501C9	1.2	.00117534	.00000042
242	ALL522C14	.05629	7.68483	ALL502C9	1.2	9.2218	.00327077
243	ALL523C14	.05629	85.15022	ALL503C9	1.2	102.1803	.03624
244	ALL524C14	.05629	525.5222	ALL504C9	1.2	630.6266	.22367
245	ALL525C14	.05629	56.60676	ALL505C9	1.2	67.92812	.02409
246	ALL526C14	.05629	515.2741	ALL506C9	1.2	618.329	.21931
247	ALL527C14	.05629	105.9394	ALL507C9	1.2	127.1273	.04509
248	ALL528C14	.05629	298.751	ALL508C9	1.2	358.5012	.12715
249	ALL529C14	.05629	12.12141	ALL509C9	1.2	14.5457	.00515903
250	ALL530C14	.05629	7.00709	ALL510C9	1.2	8.40851	.00298231
251	ALL531C14	.05629	185.7708	ALL511C9	1.2	222.925	.07907
252	ALL532C14	.05629	87.27372	ALL512C9	1.2	104.7285	.03714
253	ALL533C14	.05629	.28517	ALL513C9	1.2	.3422	.00012137
254	ALL534C14	.05629	57.01149	ALL514C9	1.2	68.41379	.02426
255	ALL535C14	.05629	405.1519	ALL515C9	1.2	486.1823	.17244
256	XX	XX	2349	XX	XX	2819	1
257	XX	XX	XX	XX	XX	.03303	XX
258	XX	XX	XX	XX	XX	14298	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-			
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)	
241	.08824			0	.00432293		.00596069		.00633935		.10487	5.07148		0	7.60722	6.08578	1.26787
242	692.3696			316.366	33.91815		46.76818		751.9167		1841	5.07148	2.78931	7.60722	6.08578	1.26787	
243	7671			3218	493.9014		518.2051		6192		18095	5.07148	2.78931	7.60722	6.08578	1.26787	
244	47347			7748	3048		3198		32120		93461	5.07148	2.78931	7.60722	6.08578	1.26787	
245	5100			1578	328.3392		344.4961		3068		10419	5.07148	2.78931	7.60722	6.08578	1.26787	
246	46423			10160	2988		3135		32140		94849	5.07148	2.78931	7.60722	6.08578	1.26787	
247	9544			1486	614.4862		644.7237		4710		17000	5.07148	2.78931	7.60722	6.08578	1.26787	
248	26916			4299	1732		1818		17124		51891	5.07148	2.78931	7.60722	6.08578	1.26787	
249	1092		369.0272		70.30849		73.76821		1456		3061	5.07148	2.78931	7.60722	6.08578	1.26787	
250	631.308		117.9281		40.64361		42.64359		688.8465		1521	5.07148	2.78931	7.60722	6.08578	1.26787	
251	16737			1202	819.927		1130		20895		40786	5.07148	2.78931	7.60722	6.08578	1.26787	
252	7862		723.6078		506.2183		531.1283		7220		16844	5.07148	2.78931	7.60722	6.08578	1.26787	
253	25.69212		18.57349		1.65406		1.73545		18.35876		66.01388	5.07148	2.78931	7.60722	6.08578	1.26787	
254	5136			1242	330.6868		346.9591		4218		11275	5.07148	2.78931	7.60722	6.08578	1.26787	
255	36502			9865	2350		2465		20646		71829	5.07148	2.78931	7.60722	6.08578	1.26787	
256	211684		42347		13359		14298		151254		XX	XX	XX	XX	XX	XX	
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	.01125	ALL501C5		1.8	.00000049
262	BOX CAR 50 FOOT	ALL344C18	72.747	ALL502C5		1.8	.00318948
263	BOX CAR EQUIPPED	ALL345C18	734.219	ALL503C5		2	.03577
264	GONDOLA PLAIN	ALL348C18	4703	ALL504C5		2	.22913
265	GONDOLA EQUIPPED	ALL349C18	503.083	ALL505C5		2	.02451
266	COVERED HOPPER	ALL352C18	4547	ALL506C5		2	.22154
267	HOPPER OT	ALL353C18	936.711	ALL507C5		2	.04563
268	HOPPER S/S	ALL354C18	2671	ALL508C5		2	.13014
269	REFR MECHANICAL	ALL356C18	104.72	ALL509C5		2	.0051014
270	REFR NON MECHANICAL	ALL355C18	65.17	ALL510C5		2	.00317475
271	FLAT TOFC/COFC	ALL357C18	3089	ALL511C5		1	.07526
272	FLAT MULTILEVEL	ALL358C18	733.526	ALL512C5		2	.03573
273	FLAT GENERAL	ALL359C18	2.44	ALL513C5		2	.00011886
274	FLAT OTHER	ALL360C18	482.38	ALL514C5		2	.0235
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	3432	ALL515C5		2	.1672
276	TOTAL ALL CARS: SUM L261 -275	XX	22079	XX	XX	41055	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.48777	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	208025	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00066134	ALL501C8	1.5	.00099202	.00000038
262	ALL502C11	.03266	4.27652	ALL502C8	1.5	6.41478	.00247335
263	ALL503C11	.04292	63.02534	ALL503C8	1.5	94.53801	.03645
264	ALL504C11	.04292	403.7541	ALL504C8	1.5	605.6311	.23351
265	ALL505C11	.04292	43.18461	ALL505C8	1.5	64.77691	.02498
266	ALL506C11	.04292	390.3752	ALL506C8	1.5	585.5628	.22578
267	ALL507C11	.04292	80.40728	ALL507C8	1.5	120.6109	.0465
268	ALL508C11	.04292	229.316	ALL508C8	1.5	343.974	.13263
269	ALL509C11	.04292	8.98912	ALL509C8	1.5	13.48368	.00519891
270	ALL510C11	.04292	5.59419	ALL510C8	1.5	8.39129	.00323544
271	ALL511C11	.03266	100.9135	ALL511C8	1.5	151.3702	.05836
272	ALL512C11	.04292	62.96585	ALL512C8	1.5	94.44878	.03642
273	ALL513C11	.04292	.20945	ALL513C8	1.5	.31417	.00012114
274	ALL514C11	.04292	41.4075	ALL514C8	1.5	62.11125	.02395
275	ALL515C11	.04292	294.6197	ALL515C8	1.5	441.9296	.1704
276	XX	XX	1729	XX	XX	2593	1
277	XX	XX	XX	XX	XX	.03081	XX
278	XX	XX	XX	XX	XX	13141	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00113987	ALL501C9	1.2	.00136785	.00000049
262	ALL522C14	.05629	7.37087	ALL502C9	1.2	8.84505	.00318948
263	ALL523C14	.05629	82.65835	ALL503C9	1.2	99.19003	.03577
264	ALL524C14	.05629	529.5274	ALL504C9	1.2	635.4329	.22913
265	ALL525C14	.05629	56.63703	ALL505C9	1.2	67.96444	.02451
266	ALL526C14	.05629	511.9808	ALL506C9	1.2	614.377	.22154
267	ALL527C14	.05629	105.4549	ALL507C9	1.2	126.5459	.04563
268	ALL528C14	.05629	300.7502	ALL508C9	1.2	360.9003	.13014
269	ALL529C14	.05629	11.78932	ALL509C9	1.2	14.14719	.0051014
270	ALL530C14	.05629	7.33684	ALL510C9	1.2	8.80421	.00317475
271	ALL531C14	.05629	173.9312	ALL511C9	1.2	208.7175	.07526
272	ALL532C14	.05629	82.58033	ALL512C9	1.2	99.0964	.03573
273	ALL533C14	.05629	.2747	ALL513C9	1.2	.32963	.00011886
274	ALL534C14	.05629	54.30635	ALL514C9	1.2	65.16762	.0235
275	ALL535C14	.05629	386.3966	ALL515C9	1.2	463.676	.1672
276	XX	XX	2310	XX	XX	2773	1
277	XX	XX	XX	XX	XX	.03295	XX
278	XX	XX	XX	XX	XX	14051	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible]

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29+C30	O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24	C34/C9	C35/C10	C36/C11
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
261		.10261		.1281		.00502651		.00693083		.02375		.26641	5.06696	2.78683		7.60044		6.08035		1.26674	
262		663.4912		314.3573		32.50345		44.81751		718.804		1773	5.06696	2.78683		7.60044		6.08035		1.26674	
263		7440		3060		479.0205		502.592		6141		17624	5.06696	2.78683		7.60044		6.08035		1.26674	
264		47665		7725		3068		3219		32726		94405	5.06696	2.78683		7.60044		6.08035		1.26674	
265		5098		1541		328.2221		344.3732		3019		10331	5.06696	2.78683		7.60044		6.08035		1.26674	
266		46086		10079		2967		3113		31963		94209	5.06696	2.78683		7.60044		6.08035		1.26674	
267		9492		1641		611.1309		641.2033		4727		17113	5.06696	2.78683		7.60044		6.08035		1.26674	
268		27072		4662		1742		1828		17316		52621	5.06696	2.78683		7.60044		6.08036		1.26674	
269		1061		349.1829		68.32131		71.68325		1427		2978	5.06696	2.78683		7.60044		6.08035		1.26674	
270		660.4278		127.6756		42.51835		44.61058		705.8659		1581	5.06696	2.78683		7.60044		6.08035		1.26674	
271		15656		1094		766.9871		1057		20603		39178	5.06696	2.78683		7.60044		6.08035		1.26674	
272		7433		724.6261		478.5684		502.1176		6836		15975	5.06696	2.78683		7.60044		6.08035		1.26674	
273		24.72677		17.7498		1.59191		1.67024		17.05666		62.79539	5.06696	2.78683		7.60044		6.08035		1.26674	
274		4888		1183		314.7153		330.2018		4068		10785	5.06696	2.78683		7.60044		6.08035		1.26674	
275		34781		9067		2239		2349		19404		67842	5.06696	2.78683		7.60044		6.08035		1.26674	
276		208025		41588		13141		14051		149676		XX	XX	XX		XX		XX		XX	
277		XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX	
278		XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0162	ALL501C5	1.8	.02916	.00000073
282	BOX CAR 50 FOOT	ALL344C19	67.818	ALL502C5	1.8	122.0724	.003047
283	BOX CAR EQUIPPED	ALL345C19	720.736	ALL503C5	2	1441	.03598
284	GONDOLA PLAIN	ALL348C19	4703	ALL504C5	2	9406	.2348
285	GONDOLA EQUIPPED	ALL349C19	476.227	ALL505C5	2	952.454	.02377
286	COVERED HOPPER	ALL352C19	4440	ALL506C5	2	8881	.22169
287	HOPPER OT	ALL353C19	917.466	ALL507C5	2	1834	.0458
288	HOPPER S/S	ALL354C19	2717	ALL508C5	2	5435	.13568
289	REFR MECHANICAL	ALL356C19	102.865	ALL509C5	2	205.7308	.00513517
290	REFR NON MECHANICAL	ALL355C19	69.6848	ALL510C5	2	139.3696	.00347875
291	FLAT TOFC/COFC	ALL357C19	2893	ALL511C5	1	2893	.07223
292	FLAT MULTILEVEL	ALL358C19	681.718	ALL512C5	2	1363	.03403
293	FLAT GENERAL	ALL359C19	2.3234	ALL513C5	2	4.6468	.00011599
294	FLAT OTHER	ALL360C19	455.355	ALL514C5	2	910.7101	.02273
295	ALL OTHER CAR TYPES	ALL363C19	3235	ALL515C5	2	6470	.1615
296	TOTAL ALL CARS: SUM L281 -295	XX	21485	XX	XX	40063	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.48889	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	204429	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00095234	ALL501C8	1.5	.0014285	.00000056
282	ALL502C11	.03266	3.98676	ALL502C8	1.5	5.98014	.00236104
283	ALL503C11	.04292	61.868	ALL503C8	1.5	92.802	.03664
284	ALL504C11	.04292	403.7368	ALL504C8	1.5	605.6052	.2391
285	ALL505C11	.04292	40.87933	ALL505C8	1.5	61.31899	.02421
286	ALL506C11	.04292	381.2028	ALL506C8	1.5	571.8042	.22576
287	ALL507C11	.04292	78.7553	ALL507C8	1.5	118.133	.04664
288	ALL508C11	.04292	233.3017	ALL508C8	1.5	349.9525	.13817
289	ALL509C11	.04292	8.82997	ALL509C8	1.5	13.24495	.00522928
290	ALL510C11	.04292	5.98174	ALL510C8	1.5	8.97262	.00354251
291	ALL511C11	.03266	94.50687	ALL511C8	1.5	141.7603	.05597
292	ALL512C11	.04292	58.51864	ALL512C8	1.5	87.77796	.03466
293	ALL513C11	.04292	.19944	ALL513C8	1.5	.29916	.00011811
294	ALL514C11	.04292	39.08767	ALL514C8	1.5	58.63151	.02315
295	ALL515C11	.04292	277.7061	ALL515C8	1.5	416.5591	.16446
296	XX	XX	1688	XX	XX	2532	1
297	XX	XX	XX	XX	XX	.03091	XX
298	XX	XX	XX	XX	XX	12924	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00164142	ALL501C9	1.2	.0019697	.00000073
282	ALL522C14	.05629	6.87146	ALL502C9	1.2	8.24575	.003047
283	ALL523C14	.05629	81.14048	ALL503C9	1.2	97.36859	.03598
284	ALL524C14	.05629	529.5048	ALL504C9	1.2	635.4058	.2348
285	ALL525C14	.05629	53.61364	ALL505C9	1.2	64.33637	.02377
286	ALL526C14	.05629	499.9512	ALL506C9	1.2	599.9414	.22169
287	ALL527C14	.05629	103.2884	ALL507C9	1.2	123.946	.0458
288	ALL528C14	.05629	305.9775	ALL508C9	1.2	367.173	.13568
289	ALL529C14	.05629	11.58059	ALL509C9	1.2	13.89671	.00513517
290	ALL530C14	.05629	7.84512	ALL510C9	1.2	9.41414	.00347875
291	ALL531C14	.05629	162.889	ALL511C9	1.2	195.4668	.07223
292	ALL532C14	.05629	76.74777	ALL512C9	1.2	92.09733	.03403
293	ALL533C14	.05629	.26157	ALL513C9	1.2	.31388	.00011599
294	ALL534C14	.05629	51.26387	ALL514C9	1.2	61.51665	.02273
295	ALL535C14	.05629	364.2142	ALL515C9	1.2	437.0571	.1615
296	XX	XX	2255	XX	XX	2706	1
297	XX	XX	XX	XX	XX	.03302	XX
298	XX	XX	XX	XX	XX	13808	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 /L296C26 (27)	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES			GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	& EMPTY C22/C23 (24)			C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
281	A1L236C27	6.6	A1L561C1	200	.033	A1L501C10	.25	.00825	.00000029	.06718
282	A1L237C27	105168	A1L562C1	200	525.841	A1L502C10	.25	131.4603	.00456666	326.6513
283	A1L238C27	961379	A1L563C1	200	4806	A1L503C10	.25	1201	.04175	3409
284	A1L239C27	5174288	A1L564C1	200	25871	A1L504C10	.25	6467	.22468	18665
285	A1L240C27	448780	A1L565C1	200	2243	A1L505C10	.25	560.9755	.01949	1920
286	A1L241C27	4903256	A1L566C1	200	24516	A1L506C10	.25	6129	.21291	18093
287	A1L242C27	722701	A1L567C1	200	3613	A1L507C10	.25	903.3773	.03138	3302
288	A1L243C27	2755271	A1L568C1	200	13776	A1L508C10	.25	3444	.11964	10568
289	A1L244C27	221919	A1L569C1	200	1109	A1L509C10	.25	277.399	.00963627	577.0208
290	A1L245C27	114310	A1L570C1	200	571.553	A1L510C10	.25	142.8883	.00496364	329.0397
291	A1L246C27	3121615	A1L571C1	200	15608	A1L511C10	.25	3902	.13555	7327
292	A1L247C27	1002658	A1L572C1	200	5013	A1L512C10	.25	1253	.04354	2929
293	A1L248C27	2662	A1L573C1	200	13.311	A1L513C10	.25	3.32775	.0001156	12.01457
294	A1L249C27	612700	A1L574C1	200	3063	A1L514C10	.25	765.8753	.0266	1911
295	A1L253C27	2882861	A1L575C1	200	14414	A1L515C10	.25	3603	.12518	12572
296	XX	XX	XX	XX	115147	XX	XX	28786	1	81946
297	XX	XX	XX	XX	XX	XX	XX	.35129	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	146891	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	.14879	.13455		.00728923		.01005		.0421		.34278	5.1027	2.80648	7.65405	6.12324	1.27567
282	622.8985	300.5118		30.51487		42.07556		670.802		1666	5.1027	2.80648	7.65405	6.12324	1.27567
283	7355	2939		473.5406		496.8425		6132		17397	5.1027	2.80648	7.65405	6.12324	1.27567
284	47999	7907		3090		3242		33003		95243	5.1027	2.80648	7.65405	6.12324	1.27567
285	4860	1436		312.8923		328.289		2862		9800	5.1027	2.80648	7.65405	6.12324	1.27567
286	45320	9752		2917		3061		31274		92327	5.1027	2.80648	7.65405	6.12324	1.27567
287	9363	1644		602.7968		632.4593		4609		16852	5.1027	2.80648	7.65405	6.12324	1.27567
288	27736	4958		1785		1873		17574		53928	5.1027	2.80648	7.65405	6.12324	1.27567
289	1049	340.6018		67.58498		70.9107		1415		2944	5.1027	2.80648	7.65405	6.12324	1.27567
290	711.161	144.8918		45.78455		48.03751		729.1156		1678	5.1027	2.80648	7.65405	6.12324	1.27567
291	14765	993.8495		723.3601		997.4081		19910		37391	5.1027	2.80648	7.65405	6.12324	1.27567
292	6957	677.7777		447.9044		469.9449		6395		14948	5.1027	2.80648	7.65405	6.12324	1.27567
293	23.71122	17.48682		1.52653		1.60165		16.9805		61.30671	5.1027	2.80648	7.65405	6.12324	1.27567
294	4647	586.5523		299.1789		313.9009		3908		9754	5.1027	2.80648	7.65405	6.12324	1.27567
295	33016	8395		2125		2230		18387		64154	5.1027	2.80648	7.65405	6.12324	1.27567
296	204429	40096		12924		13808		146891		XX	XX	XX	XX	XX	XX
297	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0			0
302	BOX CAR 50 FOOT	A1L237C3	119407	B6L202C8		116.5878			1024
303	BOX CAR EQUIPPED	A1L238C3	969052	B6L203C8		1182		819.1663	
304	GONDOLA PLAIN	A1L239C3	4940392	B6L204C8		2450		2015	
305	GONDOLA EQUIPPED	A1L240C3	442431	B6L205C8		520.7505		849.6028	
306	COVERED HOPPER	A1L241C3	5050292	B6L206C8		3535		1428	
307	HOPPER OT	A1L242C3	703269	B6L207C8		491.9989		1429	
308	HOPPER S/S	A1L243C3	2542459	B6L208C8		1285		1977	
309	REFER MECHANICAL	A1L244C3	225473	B6L209C8		135.2701		1666	
310	REFER NON MECH	A1L245C3	98822	B6L210C8		35.74642		2764	
311	FLAT TOFC/COFC	A1L246C3	3305004	B6L211C8		532.967		6201	
312	FLAT MULTILEVEL	A1L247C3	1260317	B6L212C8		269.3192		4679	
313	FLAT GENERAL	A1L248C3	2862	B6L213C8		6.44252		444.236	
314	FLAT OTHER	A1L249C3	704589	B6L214C8		465.3296		1514	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	3816970	B6L215C8		4171		915.0165	
316	ALL CARS	A1L254C3	24181340	B6L216C8		15200		1590	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	328579
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	326760
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	324568
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	320966
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	313124
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	16629
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	15944
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	16038
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	15690
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	15042
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1844
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1818
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1818
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1786
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1746
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	14784
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	14125
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	14220
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	13904
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	13295
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	39536	.12032	.12032	0	1778	74.12371	74.12371	533.379
203	BOX EQUIPPED	A1L203C3	765953	2.33111	2.33111	0	34464	1436	1436	533.379
204	GONDOLA PLAIN	A1L204C3	851662	2.59195	2.59195	0	38321	1596	1596	533.379
205	GONDOLA EQUIPPED	A1L205C3	346867	1.05566	1.05566	0	15607	650.32	650.3205	533.379
206	COVERED HOPPER	A1L206C3	2227896	6.78039	6.78039	0	100246	4176	4176	533.379
207	HOPPER OTG	A1L207C3	495796	1.50891	1.50891	0	22308	929.539	929.5387	533.379
208	HOPPER OTS	A1L208C3	485797	1.47848	1.47848	0	21859	910.792	910.7921	533.379
209	REFRIG MECH	A1L209C3	175812	.53507	.53507	0	7910	329.62	329.6195	533.379
210	REFRIG NM	A1L210C3	93623	.28493	.28493	0	4212	175.528	175.5283	533.379
211	FLAT TOFC	A1L211C3	1086403	3.30636	3.30636	0	48883	2036	2036	533.379
212	FLAT MULTILEVEL	A1L212C3	210630	.64103	.64103	0	9477	394.898	394.8977	533.379
213	FLAT GENERAL	A1L213C3	2040	.00620855	.00620855	0	91.79222	3.82468	3.82468	533.379
214	FLAT OTHER	A1L214C3	309481	.94188	.94188	0	13925	580.228	580.2277	533.379
215	ALL OTHER CAR TYPES	A1L215C3	50049	.15232	.15232	0	2252	93.83392	93.83392	533.379
216	TOTAL	A1L216C3	7141545	21.73462	21.73462	0	321342	13389	13389	533.379

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)				
CAR DAYS RUNNING												
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0	
202	BOX 50 FOOT	ALL202C18	40956	.12534	.12534	1770	1770	73.7706	73.7706	555.181		
203	BOX EQUIPPED	ALL203C18	786654	2.40744	2.40744	34006	34006	1416	1416	555.181		
204	GONDOLA PLAIN	ALL204C18	864935	2.64701	2.64701	37390	37390	1557	1557	555.181		
205	GONDOLA EQUIPPED	ALL205C18	374697	1.14671	1.14671	16197	16197	674.911	674.9111	555.181		
206	COVERED HOPPER	ALL206C18	2303597	7.04981	7.04981	99582	99582	4149	4149	555.181		
207	HOPPER OTG	ALL207C18	528949	1.61877	1.61877	22866	22866	952.751	952.7515	555.181		
208	HOPPER OTS	ALL208C18	489190	1.49709	1.49709	21147	21147	881.137	881.1368	555.181		
209	REFRIG MECH	ALL209C18	185815	.56866	.56866	8032	8032	334.693	334.6929	555.181		
210	REFRIG NM	ALL210C18	98119	.30028	.30028	4241	4241	176.734	176.7344	555.181		
211	FLAT TOFC	ALL211C18	1403491	4.29517	4.29517	60671	60671	2527	2527	555.181		
212	FLAT MULTILEVEL	ALL212C18	181345	.55498	.55498	7839	7839	326.642	326.6424	555.181		
213	FLAT GENERAL	ALL213C18	2002	.00612682	.00612682	86.54483	86.54483	3.60603	3.60603	555.181		
214	FLAT OTHER	ALL214C18	303723	.9295	.9295	13129	13129	547.072	547.0716	555.181		
215	ALL OTHER CAR TYPES	ALL215C18	56763	.17372	.17372	2453	2453	102.243	102.2433	555.181		
216	TOTAL	ALL216C18	7620240	23.3206	23.3206	329416	329416	13725	13725	555.181		

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	1	.00000308	.00000308	.04381	.04381	0	.00182554	547.783
202	BOX 50 FOOT	A1L202C21	42399	.13063	.13063	1857	1857	0	77.40104	547.783
203	BOX EQUIPPED	A1L203C21	799020	2.4618	2.4618	35007	35007	0	1458	547.783
204	GONDOLA PLAIN	A1L204C21	920110	2.83488	2.83488	40312	40312	0	1679	547.783
205	GONDOLA EQUIPPED	A1L205C21	386260	1.19008	1.19008	16923	16923	0	705.1341	547.783
206	COVERED HOPPER	A1L206C21	2408947	7.42201	7.42201	105543	105543	0	4397	547.783
207	HOPPER OTG	A1L207C21	530828	1.63549	1.63549	23257	23257	0	969.0474	547.783
208	HOPPER OTS	A1L208C21	495397	1.52633	1.52633	21704	21704	0	904.368	547.783
209	REFRIG MECH	A1L209C21	185763	.57234	.57234	8138	8138	0	339.1177	547.783
210	REFRIG NM	A1L210C21	102699	.31642	.31642	4499	4499	0	187.4817	547.783
211	FLAT TOFC	A1L211C21	1506229	4.64072	4.64072	65992	65992	0	2749	547.783
212	FLAT MULTILEVEL	A1L212C21	162050	.49928	.49928	7099	7099	0	295.8299	547.783
213	FLAT GENERAL	A1L213C21	2031	.0062596	.0062596	89.0133	89.0133	0	3.70889	547.783
214	FLAT OTHER	A1L214C21	298906	.92094	.92094	13095	13095	0	545.6653	547.783
215	ALL OTHER CAR TYPES	A1L215C21	58289	.17959	.17959	2553	2553	0	106.4101	547.783
216	TOTAL	A1L216C21	7898934	24.33676	24.33676	346075	346075	0	14419	547.783

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	3.5	.0000109	.0000109	.15163	.15163	.0063177	.00631771	553.998
202	BOX 50 FOOT	A1L202C24	43286	.13486	.13486	1875	1875	78.13382	78.13382	553.998
203	BOX EQUIPPED	A1L203C24	796695	2.48218	2.48218	34513	34513	1438	1438	553.998
204	GONDOLA PLAIN	A1L204C24	991748	3.08988	3.08988	42963	42963	1790	1790	553.998
205	GONDOLA EQUIPPED	A1L205C24	384066	1.19659	1.19659	16638	16638	693.262	693.2622	553.998
206	COVERED HOPPER	A1L206C24	2442649	7.61029	7.61029	105819	105819	4409	4409	553.998
207	HOPPER OTG	A1L207C24	529352	1.64925	1.64925	22932	22932	955.513	955.5129	553.998
208	HOPPER OTS	A1L208C24	494518	1.54072	1.54072	21423	21423	892.636	892.636	553.998
209	REFRIG MECH	A1L209C24	182629	.569	.569	7911	7911	329.656	329.6563	553.998
210	REFRIG NM	A1L210C24	104935	.32694	.32694	4545	4545	189.415	189.4149	553.998
211	FLAT TOFC	A1L211C24	1550563	4.83092	4.83092	67172	67172	2798	2798	553.998
212	FLAT MULTILEVEL	A1L212C24	151481	.47195	.47195	6562	6562	273.433	273.4331	553.998
213	FLAT GENERAL	A1L213C24	2004	.0062452	.0062452	86.83783	86.83783	3.61824	3.61824	553.998
214	FLAT OTHER	A1L214C24	300834	.93728	.93728	13032	13032	543.025	543.0247	553.998
215	ALL OTHER CAR TYPES	A1L215C24	58416	.182	.182	2530	2530	105.445	105.4448	553.998
216	TOTAL	A1L216C24	8033185	25.02812	25.02812	348009	348009	14500	14500	553.998

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	AIL201C27	6.4	.00002044	.00002044	.27175	.27175	.01132	.01132	565.227
202	BOX 50 FOOT	AIL202C27	42764	.13657	.13657	1815	1815	75.65948	75.65948	565.227
203	BOX EQUIPPED	AIL203C27	791661	2.52827	2.52827	33614	33614	1400	1400	565.227
204	GONDOLA PLAIN	AIL204C27	1024034	3.27038	3.27038	43481	43481	1811	1811	565.227
205	GONDOLA EQUIPPED	AIL205C27	362284	1.157	1.157	15382	15382	640.954	640.9536	565.227
206	COVERED HOPPER	AIL206C27	2384474	7.6151	7.6151	101246	101246	4218	4218	565.227
207	HOPPER OTG	AIL207C27	508331	1.62342	1.62342	21584	21584	899.34	899.3402	565.227
208	HOPPER OTS	AIL208C27	487711	1.55756	1.55756	20708	20708	862.858	862.8584	565.227
209	REFRIG MECH	AIL209C27	179703	.5739	.5739	7630	7630	317.932	317.9316	565.227
210	REFRIG NM	AIL210C27	107561	.34351	.34351	4567	4567	190.298	190.298	565.227
211	FLAT TOFC	AIL211C27	1521646	4.85956	4.85956	64610	64610	2692	2692	565.227
212	FLAT MULTILEVEL	AIL212C27	141272	.45117	.45117	5998	5998	249.938	249.9384	565.227
213	FLAT GENERAL	AIL213C27	1976	.00631187	.00631187	83.91953	83.91953	3.49665	3.49665	565.227
214	FLAT OTHER	AIL214C27	300914	.961	.961	12777	12777	532.377	532.377	565.227
215	ALL OTHER CAR TYPES	AIL215C27	57743	.18441	.18441	2451	2451	102.159	102.1589	565.227
216	TOTAL	AIL216C27	7912086	25.26818	25.26818	335953	335953	13998	13998	565.227

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	.001	AlL501C5	1.8	.0018	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	25.416	AlL502C5	1.8	45.7488	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	578.632	AlL503C5	2	1157	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	859.402	AlL504C5	2	1718	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	340.726	AlL505C5	2	681.4521	AlL525C1	1
306	COVERED HOPPER	AlL312C3	2046	AlL506C5	2	4093	AlL526C1	1
307	HOPPER OTG	AlL313C3	514.281	AlL507C5	2	1028	AlL527C1	1
308	HOPPER OTS	AlL314C3	492.019	AlL508C5	2	984.038	AlL528C1	1
309	REFRIG MECH	AlL316C3	82.393	AlL509C5	2	164.786	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	54.386	AlL510C5	2	108.772	AlL530C1	1
311	FLAT TOFC	AlL317C3	1103	AlL511C5	1	1103	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	484.878	AlL512C5	2	969.7561	AlL532C1	1
313	FLAT GENERAL	AlL319C3	2.023	AlL513C5	2	4.046	AlL533C1	1
314	FLAT OTHER	AlL320C3	322.938	AlL514C5	2	645.876	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	586.517	AlL515C5	2	1173	AlL535C1	1
316	TOTAL	AlL324C3	7493	AlL516C5	1.9	14238	AlL536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	.0018	AlL521C6	2	.002	AlL521C9	4	.0072	.01872
302	45.7488	AlL521C6	2	50.832	AlL522C9	4	182.9952	475.7875
303	1157	AlL523C6	2	1157	AlL523C9	4	4629	12035
304	1718	AlL524C6	2	1718	AlL524C9	4	6875	17875
305	681.452	AlL525C6	2	681.4521	AlL525C9	4	2725	7087
306	4093	AlL526C6	2	4093	AlL526C9	4	16372	42568
307	1028	AlL527C6	2	1028	AlL527C9	4	4114	10697
308	984.038	AlL528C6	2	984.038	AlL528C9	4	3936	10233
309	164.786	AlL529C6	2	164.786	AlL529C9	4	659.144	1713
310	108.772	AlL530C6	2	108.772	AlL530C9	4	435.088	1131
311	1103	AlL531C6	2	2207	AlL531C9	4	4414	11478
312	969.756	AlL532C6	2	969.7561	AlL532C9	4	3879	10085
313	4.046	AlL533C6	2	4.046	AlL533C9	4	16.184	42.0784
314	645.876	AlL534C6	2	645.876	AlL534C9	4	2583	6717
315	1173	AlL535C6	2	1173	AlL535C9	4	4692	12199
316	14238	AlL536C6	2	14987	AlL536C9	4	56953	148078

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.0145	A1L501C5	1.8	.0261	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	26.2585	A1L502C5	1.8	47.2653	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	581.3426	A1L503C5	2	1162	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	870.9136	A1L504C5	2	1741	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	366.3645	A1L505C5	2	732.729	A1L525C1	1
306	COVERED HOPPER	A1L312C16	2109	A1L506C5	2	4219	A1L526C1	1
307	HOPPER OTG	A1L313C16	533.5105	A1L507C5	2	1067	A1L527C1	1
308	HOPPER OTS	A1L314C16	488.323	A1L508C5	2	976.646	A1L528C1	1
309	REFRIG MECH	A1L316C16	86.65101	A1L509C5	2	173.302	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	55.0385	A1L510C5	2	110.077	A1L530C1	1
311	FLAT TOFC	A1L317C16	1121	A1L511C5	1	1121	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	527.2805	A1L512C5	2	1054	A1L532C1	1
313	FLAT GENERAL	A1L319C16	2.2205	A1L513C5	2	4.441	A1L533C1	1
314	FLAT OTHER	A1L320C16	346.8625	A1L514C5	2	693.725	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	593.0695	A1L515C5	2	1186	A1L535C1	1
316	TOTAL	A1L324C16	7709	A1L516C5	1.9	14648	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0261	A1L521C6	2	.029	A1L521C9	4	.1044	.27144
302	47.2653	A1L522C6	2	52.517	A1L522C9	4	189.0612	491.5591
303	1162	A1L523C6	2	1162	A1L523C9	4	4650	12091
304	1741	A1L524C6	2	1741	A1L524C9	4	6967	18115
305	732.729	A1L525C6	2	732.729	A1L525C9	4	2930	7620
306	4219	A1L526C6	2	4219	A1L526C9	4	16878	43883
307	1067	A1L527C6	2	1067	A1L527C9	4	4268	11097
308	976.646	A1L528C6	2	976.646	A1L528C9	4	3906	10157
309	173.302	A1L529C6	2	173.302	A1L529C9	4	693.208	1802
310	110.077	A1L530C6	2	110.077	A1L530C9	4	440.308	1144
311	1121	A1L531C6	2	2243	A1L531C9	4	4487	11668
312	1054	A1L532C6	2	1054	A1L532C9	4	4218	10967
313	4.441	A1L533C6	2	4.441	A1L533C9	4	17.764	46.1864
314	693.725	A1L534C6	2	693.725	A1L534C9	4	2774	7214
315	1186	A1L535C6	2	1186	A1L535C9	4	4744	12335
316	14648	A1L536C6	2	15419	A1L536C9	4	58593	152341

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.00966667	A1L501C5	1.8	.0174	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	27.29733	A1L502C5	1.8	49.1352	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	588.418	A1L503C5	2	1176	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	905.785	A1L504C5	2	1811	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	387.2187	A1L505C5	2	774.4373	A1L525C1	1
306	COVERED HOPPER	A1L312C17	2201	A1L506C5	2	4403	A1L526C1	1
307	HOPPER OTG	A1L313C17	536.139	A1L507C5	2	1072	A1L527C1	1
308	HOPPER OTS	A1L314C17	497.543	A1L508C5	2	995.086	A1L528C1	1
309	REFRIG MECH	A1L316C17	88.51167	A1L509C5	2	177.0233	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	57.73367	A1L510C5	2	115.4673	A1L530C1	1
311	FLAT TOFC	A1L317C17	997.9697	A1L511C5	1	997.9697	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	506.857	A1L512C5	2	1013	A1L532C1	1
313	FLAT GENERAL	A1L319C17	2.163	A1L513C5	2	4.326	A1L533C1	1
314	FLAT OTHER	A1L320C17	336.3373	A1L514C5	2	672.6746	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	600.962	A1L515C5	2	1201	A1L535C1	1
316	TOTAL	A1L324C17	7734	A1L516C5	1.9	14696	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	.0174	A1L521C6	2		.01933	A1L521C9	4	.0696	.18096
302	49.1352	A1L522C6	2		54.59467	A1L522C9	4	196.5408	511.006
303	1176	A1L523C6	2		1176	A1L523C9	4	4707	12239
304	1811	A1L524C6	2		1811	A1L524C9	4	7246	18840
305	774.437	A1L525C6	2		774.4373	A1L525C9	4	3097	8054
306	4403	A1L526C6	2		4403	A1L526C9	4	17614	45798
307	1072	A1L527C6	2		1072	A1L527C9	4	4289	11151
308	995.086	A1L528C6	2		995.086	A1L528C9	4	3980	10348
309	177.023	A1L529C6	2		177.0233	A1L529C9	4	708.0933	1841
310	115.467	A1L530C6	2		115.4673	A1L530C9	4	461.8693	1200
311	997.97	A1L531C6	2		1995	A1L531C9	4	3991	10378
312	1013	A1L532C6	2		1013	A1L532C9	4	4054	10542
313	4.326	A1L533C6	2		4.326	A1L533C9	4	17.304	44.9904
314	672.675	A1L534C6	2		672.6746	A1L534C9	4	2690	6995
315	1201	A1L535C6	2		1201	A1L535C9	4	4807	12500
316	14696	A1L536C6	2		15469	A1L536C9	4	58784	152839

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.01125	A1L501C5	1.8	.02025	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	27.72275	A1L502C5	1.8	49.90095	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	573.1868	A1L503C5	2	1146	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	950.1828	A1L504C5	2	1900	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	390.5223	A1L505C5	2	781.0445	A1L525C1	1
306	COVERED HOPPER	A1L312C18	2237	A1L506C5	2	4474	A1L526C1	1
307	HOPPER OTG	A1L313C18	531.8972	A1L507C5	2	1063	A1L527C1	1
308	HOPPER OTS	A1L314C18	499.3133	A1L508C5	2	998.6266	A1L528C1	1
309	REFER MECH	A1L316C18	86.725	A1L509C5	2	173.45	A1L529C1	1
310	REFER NON MECH	A1L315C18	59.979	A1L510C5	2	119.958	A1L530C1	1
311	FLAT TOFC	A1L317C18	952.7491	A1L511C5	1	952.7491	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	496.8065	A1L512C5	2	993.6131	A1L532C1	1
313	FLAT GENERAL	A1L319C18	2.15075	A1L513C5	2	4.3015	A1L533C1	1
314	FLAT OTHER	A1L320C18	329.9985	A1L514C5	2	659.997	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	593.6862	A1L515C5	2	1187	A1L535C1	1
316	TOTAL	A1L324C18	7732	A1L516C5	1.9	14691	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.02025	A1L521C6	2	.0225	A1L521C9	4	.081	.2106
302	49.90095	A1L521C6	2	55.4455	A1L522C9	4	199.6038	518.9699
303	1146	A1L523C6	2	1146	A1L523C9	4	4585	11922
304	1900	A1L524C6	2	1900	A1L524C9	4	7601	19763
305	781.045	A1L525C6	2	781.0445	A1L525C9	4	3124	8122
306	4474	A1L526C6	2	4474	A1L526C9	4	17898	46536
307	1063	A1L527C6	2	1063	A1L527C9	4	4255	11063
308	998.627	A1L528C6	2	998.6266	A1L528C9	4	3994	10385
309	173.45	A1L529C6	2	173.45	A1L529C9	4	693.8	1803
310	119.958	A1L530C6	2	119.958	A1L530C9	4	479.832	1247
311	952.749	A1L531C6	2	1905	A1L531C9	4	3810	9908
312	993.613	A1L532C6	2	993.6131	A1L532C9	4	3974	10333
313	4.3015	A1L533C6	2	4.3015	A1L533C9	4	17.206	44.73561
314	659.997	A1L534C6	2	659.997	A1L534C9	4	2639	6863
315	1187	A1L535C6	2	1187	A1L535C9	4	4749	12348
316	14691	A1L536C6	2	15464	A1L536C9	4	58765	152789

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0162	A1L501C5	1.8	.02916	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	27.1258	A1L502C5	1.8	48.82644	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	564.9804	A1L503C5	2	1129	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	982.2364	A1L504C5	2	1964	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	371.3758	A1L505C5	2	742.7516	A1L525C1	1
306	COVERED HOPPER	A1L312C19	2193	A1L506C5	2	4386	A1L526C1	1
307	HOPPER OTG	A1L313C19	523.1106	A1L507C5	2	1046	A1L527C1	1
308	HOPPER OTS	A1L314C19	519.1204	A1L508C5	2	1038	A1L528C1	1
309	REFRIG MECH	A1L316C19	85.4266	A1L509C5	2	170.8532	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	64.02001	A1L510C5	2	128.04	A1L530C1	1
311	FLAT TOFC	A1L317C19	892.891	A1L511C5	1	892.891	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	465.952	A1L512C5	2	931.904	A1L532C1	1
313	FLAT GENERAL	A1L319C19	2.0546	A1L513C5	2	4.1092	A1L533C1	1
314	FLAT OTHER	A1L320C19	317.8438	A1L514C5	2	635.6876	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	542.9726	A1L515C5	2	1085	A1L535C1	1
316	TOTAL	A1L324C19	7552	A1L516C5	1.9	14349	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.02916	A1L521C6	2	.0324	A1L521C9	4	.30326
302	48.82644	A1L522C6	2	54.2516	A1L522C9	4	507.795
303	1129	A1L523C6	2	1129	A1L523C9	4	11751
304	1964	A1L524C6	2	1964	A1L524C9	4	20430
305	742.752	A1L525C6	2	742.7516	A1L525C9	4	7724
306	4386	A1L526C6	2	4386	A1L526C9	4	45619
307	1046	A1L527C6	2	1046	A1L527C9	4	10880
308	1038	A1L528C6	2	1038	A1L528C9	4	10797
309	170.853	A1L529C6	2	170.8532	A1L529C9	4	1776
310	128.04	A1L530C6	2	128.04	A1L530C9	4	1331
311	892.891	A1L531C6	2	1785	A1L531C9	4	9286
312	931.904	A1L532C6	2	931.904	A1L532C9	4	9691
313	4.1092	A1L533C6	2	4.1092	A1L533C9	4	42.73568
314	635.688	A1L534C6	2	635.6876	A1L534C9	4	6611
315	1085	A1L535C6	2	1085	A1L535C9	4	11293
316	14349	A1L536C6	2	15104	A1L536C9	4	149234

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	CAR TYPE IDENTIFICATION	SOURCE	CARS	SOURCE	INTERCHANGE	INTERCHANGED	SOURCE	LINEHAUL	
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)	
401	BOX 40 FOOT	AlL301C3	.001	AlL541C9	.27585	.00027585	B3L801C3	0	
402	BOX 50 FOOT	AlL304C3	25.416	AlL542C9	.9348	23.75889	B3L802C3	1.85042	
403	BOX EQUIPPED	AlL305C3	578.632	AlL543C9	.87445	505.9857	B3L803C3	1.81684	
404	GONDOLA PLAIN	AlL308C3	859.402	AlL544C9	.2768	237.88	B3L804C3	1.9058	
405	GONDOLA EQUIPPED	AlL309C3	340.726	AlL545C9	.56569	192.7446	B3L805C3	2.00188	
406	COVERED HOPPER	AlL312C3	2046	AlL546C9	.38918	796.482	B3L806C3	2.02241	
407	HOPPER OTG	AlL313C3	514.281	AlL547C9	.25896	133.1781	B3L807C3	2.09995	
408	HOPPER OTS	AlL314C3	492.019	AlL548C9	.2463	121.1851	B3L808C3	2.02799	
409	REFER MECH	AlL316C3	82.393	AlL549C9	.73479	60.54156	B3L809C3	1.74626	
410	REFER NON MECH	AlL315C3	54.386	AlL550C9	.33052	17.97552	B3L810C3	1.84858	
411	FLAT TOFC	AlL317C3	1103	AlL551C9	.12886	142.2204	B3L811C3	1.08132	
412	FLAT MULTILEVEL	AlL318C3	484.878	AlL552C9	.23857	115.6787	B3L812C3	1.3747	
413	FLAT GENERAL	AlL319C3	2.023	AlL553C9	.95214	1.92618	B3L813C3	2.57251	
414	FLAT OTHER	AlL320C3	322.938	AlL554C9	.454	146.6124	B3L814C3	1.96156	
415	ALL OTHER CAR TYPES	AlL323C3	586.517	AlL555C9	.52324	306.8902	B3L815C3	2.37898	
416	TOTAL	AlL324C3	7493	AlL556C9	.27585	2067	B3L816C3	1.72952	

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	AlL521C2	.5	0	AlL521C10	2.75	0		0
402		43.96384	AlL522C2	.5	21.98192	AlL522C10	2.75	120.9005		314.3414
403		919.2956	AlL523C2	.5	459.6478	AlL523C10	2.75	2528		6572
404		453.3506	AlL524C2	.5	226.6753	AlL524C10	2.75	1246		3241
405		385.8507	AlL525C2	.5	192.9253	AlL525C10	2.75	1061		2758
406		1610	AlL526C2	.5	805.4055	AlL526C10	2.75	4429		11517
407		279.6672	AlL527C2	.5	139.8336	AlL527C10	2.75	769.0849		1999
408		245.7623	AlL528C2	.5	122.8811	AlL528C10	2.75	675.8462		1757
409		105.7215	AlL529C2	.5	52.86074	AlL529C10	2.75	290.7341		755.9085
410		33.22912	AlL530C2	.5	16.61456	AlL530C10	2.75	91.38009		237.5882
411		153.786	AlL531C2	.5	76.89301	AlL531C10	2.75	422.9116		1099
412		159.0234	AlL532C2	.5	79.5117	AlL532C10	2.75	437.3144		1137
413		4.95511	AlL533C2	.5	2.47756	AlL533C10	2.75	13.62656		35.42904
414		287.5888	AlL534C2	.5	143.7944	AlL534C10	2.75	790.8692		2056
415		730.0858	AlL535C2	.5	365.0429	AlL535C10	2.75	2007		5220
416		3575	AlL536C2	.5	1787	AlL536C10	2.75	9831		25563

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.0145	A1L541C54	.27515	.00398965	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	26.2585	A1L542C54	.88626	23.27191	B3L802C9	1.86886
403	BOX EQUIPPED	A1L305C16	581.3426	A1L543C54	.85349	496.1671	B3L803C9	1.82753
404	GONDOLA PLAIN	A1L308C16	870.9136	A1L544C54	.28842	251.1891	B3L804C9	1.89455
405	GONDOLA EQUIPPED	A1L309C16	366.3645	A1L545C54	.57932	212.2433	B3L805C9	1.99888
406	COVERED HOPPER	A1L312C16	2109	A1L546C54	.39737	838.3552	B3L806C9	2.01505
407	HOPPER OTG	A1L313C16	533.5105	A1L547C54	.25438	135.7168	B3L807C9	2.0968
408	HOPPER OTS	A1L314C16	488.323	A1L548C54	.25484	124.442	B3L808C9	2.0604
409	REFER MECH	A1L316C16	86.65101	A1L549C54	.71758	62.1791	B3L809C9	1.74163
410	REFER NON MECH	A1L315C16	55.0385	A1L550C54	.34645	19.06801	B3L810C9	1.88456
411	FLAT TOFC	A1L317C16	1121	A1L551C54	.12401	139.1388	B3L811C9	1.07556
412	FLAT MULTILEVEL	A1L318C16	527.2805	A1L552C54	.23916	126.1027	B3L812C9	1.37536
413	FLAT GENERAL	A1L319C16	2.2205	A1L553C54	.98182	2.18014	B3L813C9	2.72011
414	FLAT OTHER	A1L320C16	346.8625	A1L554C54	.45436	157.599	B3L814C9	1.95203
415	ALL OTHER CAR TYPES	A1L323C16	593.0695	A1L555C54	.50604	300.1158	B3L815C9	1.99857
416	TOTAL	A1L324C16	7709	A1L556C54	.27515	2121	B3L816C9	1.68983

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	43.49187	A1L522C2	.5	21.74593	A1L522C10	2.75	119.6026	310.9668
403	906.76	A1L523C2	.5	453.38	A1L523C10	2.75	2493	6483
404	475.8912	A1L524C2	.5	237.9456	A1L524C10	2.75	1308	3402
405	424.2494	A1L525C2	.5	212.1247	A1L525C10	2.75	1166	3033
406	1689	A1L526C2	.5	844.6659	A1L526C10	2.75	4645	12078
407	284.5709	A1L527C2	.5	142.2855	A1L527C10	2.75	782.5701	2034
408	256.4	A1L528C2	.5	128.2	A1L528C10	2.75	705.1001	1833
409	108.2928	A1L529C2	.5	54.14639	A1L529C10	2.75	297.8051	774.2933
410	35.93477	A1L530C2	.5	17.96738	A1L530C10	2.75	98.82062	256.9336
411	149.6528	A1L531C2	.5	74.8264	A1L531C10	2.75	411.5452	1070
412	173.4367	A1L532C2	.5	86.71837	A1L532C10	2.75	476.951	1240
413	5.93021	A1L533C2	.5	2.96511	A1L533C10	2.75	16.30809	42.40103
414	307.6383	A1L534C2	.5	153.8191	A1L534C10	2.75	846.0052	2199
415	599.8036	A1L535C2	.5	299.9018	A1L535C10	2.75	1649	4288
416	3584	A1L536C2	.5	1792	A1L536C10	2.75	9857	25630

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (21)		INTERCHANGE TO O & T (22)	INTERCHANGED C21*C22 (23)		LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.00966667	A1L541C63	.27341	.00264298	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	27.29733	A1L542C63	.89989	24.56457	B3L802C15	1.84718
403	BOX EQUIPPED	A1L305C17	588.418	A1L543C63	.85982	505.9321	B3L803C15	1.81431
404	GONDOLA PLAIN	A1L308C17	905.785	A1L544C63	.28952	262.2403	B3L804C15	1.91922
405	GONDOLA EQUIPPED	A1L309C17	387.2187	A1L545C63	.56733	219.6799	B3L805C15	1.977
406	COVERED HOPPER	A1L312C17	2201	A1L546C63	.39821	876.8037	B3L806C15	2.00608
407	HOPPER OTG	A1L313C17	536.139	A1L547C63	.26978	144.6385	B3L807C15	2.09285
408	HOPPER OTS	A1L314C17	497.543	A1L548C63	.28538	141.9865	B3L808C15	2.05561
409	REFER MECH	A1L316C17	88.51167	A1L549C63	.6917	61.22312	B3L809C15	1.70687
410	REFER NON MECH	A1L315C17	57.73367	A1L550C63	.36002	20.78508	B3L810C15	1.88368
411	FLAT TOFC	A1L317C17	997.9697	A1L551C63	.11877	118.5325	B3L811C15	1.07405
412	FLAT MULTILEVEL	A1L318C17	506.857	A1L552C63	.24717	125.2813	B3L812C15	1.369
413	FLAT GENERAL	A1L319C17	2.163	A1L553C63	.9846	2.12968	B3L813C15	2.76292
414	FLAT OTHER	A1L320C17	336.3373	A1L554C63	.45599	153.3658	B3L814C15	1.94786
415	ALL OTHER CAR TYPES	A1L323C17	600.962	A1L555C63	.48107	289.1066	B3L815C15	1.87805
416	TOTAL	A1L324C17	7734	A1L556C63	.27341	2114	B3L816C15	1.67957

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C23*C24 (25)	SOURCE		C25*C26 (27)	SOURCE		C25*C28 (29)		C29*L121C1 (30)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	45.37524	A1L522C2	.5	22.68762	A1L522C10	2.75	124.7819		324.4329	
403	917.9184	A1L523C2	.5	458.9592	A1L523C10	2.75	2524		6563	
404	503.297	A1L524C2	.5	251.6485	A1L524C10	2.75	1384		3598	
405	434.3076	A1L525C2	.5	217.1538	A1L525C10	2.75	1194		3105	
406	1758	A1L526C2	.5	879.4712	A1L526C10	2.75	4837		12576	
407	302.706	A1L527C2	.5	151.353	A1L527C10	2.75	832.4416		2164	
408	291.8691	A1L528C2	.5	145.9345	A1L528C10	2.75	802.6399		2086	
409	104.4998	A1L529C2	.5	52.2499	A1L529C10	2.75	287.3744		747.1735	
410	39.15238	A1L530C2	.5	19.57619	A1L530C10	2.75	107.6691		279.9395	
411	127.31	A1L531C2	.5	63.65498	A1L531C10	2.75	350.1024		910.2662	
412	171.5094	A1L532C2	.5	85.75471	A1L532C10	2.75	471.6509		1226	
413	5.88415	A1L533C2	.5	2.94207	A1L533C10	2.75	16.1814		42.07164	
414	298.7352	A1L534C2	.5	149.3676	A1L534C10	2.75	821.5218		2135	
415	542.9566	A1L535C2	.5	271.4783	A1L535C10	2.75	1493		3882	
416	3551	A1L536C2	.5	1775	A1L536C10	2.75	9767		25396	

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.01125	A1L541C72	.27238	.0030643	B3L801C21	14
402	BOX 50 FOOT	A1L304C18	27.72275	A1L542C72	.93232	25.8464	B3L802C21	1.82995
403	BOX EQUIPPED	A1L305C18	573.1868	A1L543C72	.84684	485.3969	B3L803C21	1.80613
404	GONDOLA PLAIN	A1L308C18	950.1828	A1L544C72	.28501	270.8139	B3L804C21	1.94249
405	GONDOLA EQUIPPED	A1L309C18	390.5223	A1L545C72	.55263	215.815	B3L805C21	1.98533
406	COVERED HOPPER	A1L312C18	2237	A1L546C72	.39788	890.1863	B3L806C21	2.00368
407	HOPPER OTG	A1L313C18	531.8972	A1L547C72	.30221	160.7447	B3L807C21	2.08053
408	HOPPER OTS	A1L314C18	499.3133	A1L548C72	.30629	152.9347	B3L808C21	2.0469
409	REFER MECH	A1L316C18	86.725	A1L549C72	.6745	58.49627	B3L809C21	1.70353
410	REFER NON MECH	A1L315C18	59.979	A1L550C72	.37448	22.46104	B3L810C21	1.87155
411	FLAT TOFC	A1L317C18	952.7491	A1L551C72	.11505	109.6135	B3L811C21	1.07383
412	FLAT MULTILEVEL	A1L318C18	496.8065	A1L552C72	.26352	130.9197	B3L812C21	1.36399
413	FLAT GENERAL	A1L319C18	2.15075	A1L553C72	.98553	2.11963	B3L813C21	2.73
414	FLAT OTHER	A1L320C18	329.9985	A1L554C72	.45652	150.6493	B3L814C21	1.95047
415	ALL OTHER CAR TYPES	A1L323C18	593.6862	A1L555C72	.46428	275.6345	B3L815C21	1.78777
416	TOTAL	A1L324C18	7732	A1L556C72	.27238	2106	B3L816C21	1.67714

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.0429	A1L521C2	.5	.02145	A1L521C10	2.75	.11798	.30674
402	47.29751	A1L522C2	.5	23.64876	A1L522C10	2.75	130.0682	338.1772
403	876.6893	A1L523C2	.5	438.3446	A1L523C10	2.75	2410	6268
404	526.0534	A1L524C2	.5	263.0267	A1L524C10	2.75	1446	3761
405	428.4651	A1L525C2	.5	214.2325	A1L525C10	2.75	1178	3063
406	1783	A1L526C2	.5	891.8245	A1L526C10	2.75	4905	12753
407	334.4345	A1L527C2	.5	167.2173	A1L527C10	2.75	919.6949	2391
408	313.0427	A1L528C2	.5	156.5214	A1L528C10	2.75	860.8675	2238
409	99.65036	A1L529C2	.5	49.82518	A1L529C10	2.75	274.0385	712.5
410	42.03696	A1L530C2	.5	21.01848	A1L530C10	2.75	115.6016	300.5643
411	117.7062	A1L531C2	.5	58.85312	A1L531C10	2.75	323.6922	841.5996
412	178.573	A1L532C2	.5	89.2865	A1L532C10	2.75	491.0757	1276
413	5.7866	A1L533C2	.5	2.8933	A1L533C10	2.75	15.91314	41.37415
414	293.8375	A1L534C2	.5	146.9188	A1L534C10	2.75	808.0532	2100
415	492.7708	A1L535C2	.5	246.3854	A1L535C10	2.75	1355	3523
416	3532	A1L536C2	.5	1766	A1L536C10	2.75	9713	25255

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0162	A1L541C81	.26904	.00435842	B3L801C27	10.66667
402	BOX 50 FOOT	A1L304C19	27.1258	A1L542C81	.94444	25.61867	B3L802C27	1.83611
403	BOX EQUIPPED	A1L305C19	564.9804	A1L543C81	.82255	464.7226	B3L803C27	1.80889
404	GONDOLA PLAIN	A1L308C19	982.2364	A1L544C81	.2884	283.2762	B3L804C27	1.95878
405	GONDOLA EQUIPPED	A1L309C19	371.3758	A1L545C81	.53695	199.409	B3L805C27	2.00064
406	COVERED HOPPER	A1L312C19	2193	A1L546C81	.39109	857.759	B3L806C27	2.00333
407	HOPPER OTG	A1L313C19	523.1106	A1L547C81	.30774	160.9825	B3L807C27	2.07617
408	HOPPER OTS	A1L314C19	519.1204	A1L548C81	.31746	164.8014	B3L808C27	2.04421
409	REFER MECH	A1L316C19	85.4266	A1L549C81	.66719	56.99565	B3L809C27	1.6979
410	REFER NON MECH	A1L315C19	64.02001	A1L550C81	.40042	25.63464	B3L810C27	1.84212
411	FLAT TOFC	A1L317C19	892.891	A1L551C81	.11039	98.56366	B3L811C27	1.07557
412	FLAT MULTILEVEL	A1L318C19	465.952	A1L552C81	.26388	122.955	B3L812C27	1.36497
413	FLAT GENERAL	A1L319C19	2.0546	A1L553C81	.99587	2.04612	B3L813C27	2.79943
414	FLAT OTHER	A1L320C19	317.8438	A1L554C81	.23729	75.42233	B3L814C27	1.95927
415	ALL OTHER CAR TYPES	A1L323C19	542.9726	A1L555C81	.45237	245.6237	B3L815C27	1.76193
416	TOTAL	A1L324C19	7552	A1L556C81	.26904	2031	B3L816C27	1.68055

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	.04649	A1L521C2	.5	.02324	A1L521C10	2.75	.12785		.3324	
402	47.03865	A1L522C2	.5	23.51932	A1L522C10	2.75	129.3563		336.3263	
403	840.6313	A1L523C2	.5	420.3156	A1L523C10	2.75	2311		6010	
404	554.8765	A1L524C2	.5	277.4382	A1L524C10	2.75	1525		3967	
405	398.9458	A1L525C2	.5	199.4729	A1L525C10	2.75	1097		2852	
406	1718	A1L526C2	.5	859.1864	A1L526C10	2.75	4725		12286	
407	334.2276	A1L527C2	.5	167.1138	A1L527C10	2.75	919.1258		2389	
408	336.8885	A1L528C2	.5	168.4443	A1L528C10	2.75	926.4435		2408	
409	96.77268	A1L529C2	.5	48.38634	A1L529C10	2.75	266.1249		691.9246	
410	47.22201	A1L530C2	.5	23.61101	A1L530C10	2.75	129.8605		337.6374	
411	106.0121	A1L531C2	.5	53.00607	A1L531C10	2.75	291.5334		757.9868	
412	167.8299	A1L532C2	.5	83.91496	A1L532C10	2.75	461.5323		1199	
413	5.72798	A1L533C2	.5	2.86399	A1L533C10	2.75	15.75194		40.95505	
414	147.7725	A1L534C2	.5	73.88623	A1L534C10	2.75	406.3743		1056	
415	432.7716	A1L535C2	.5	216.3858	A1L535C10	2.75	1190		3094	
416	3414	A1L536C2	.5	1707	A1L536C10	2.75	9390		24414	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	.001	A1L501C11	.03266	.00003266	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	25.416	A1L502C11	.03266	.83006	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	578.632	A1L503C11	.04292	24.83489	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	859.402	A1L504C11	.04292	36.88553	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	340.726	A1L505C11	.04292	14.62396	A1L505C5	2
506	COVERED HOPPER	A1L312C3	2046	A1L506C11	.04292	87.83832	A1L506C5	2
507	HOPPER OTG	A1L313C3	514.281	A1L507C11	.04292	22.07294	A1L507C5	2
508	HOPPER OTS	A1L314C3	492.019	A1L508C11	.04292	21.11746	A1L508C5	2
509	REFER MECH	A1L316C3	82.393	A1L509C11	.04292	3.53631	A1L509C5	2
510	REFER NON MECH	A1L315C3	54.386	A1L510C11	.04292	2.33425	A1L510C5	2
511	FLAT TOFC	A1L317C3	1103	A1L511C11	.03266	36.04522	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	484.878	A1L512C11	.04292	20.81097	A1L512C5	2
513	FLAT GENERAL	A1L319C3	2.023	A1L513C11	.04292	.08683	A1L513C5	2
514	FLAT OTHER	A1L320C3	322.938	A1L514C11	.04292	13.8605	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	586.517	A1L515C11	.04292	25.17331	A1L515C5	2
516	TOTAL	A1L324C3	7493	A1L516C11	.03266	244.7418	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRATERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRATERMINAL SWITCH (6)	TOTAL CAR DAYS INTRATERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRATERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRATERMINAL SWITCH (10)	TOTAL CAR MILES UNWEIGHTED C5 *C10 (11)	TOTAL CAR MILES WEIGHTED C11 *L121C1 (12)
501	.00005879	A1L521C3	2	.00011757	A1L521C7	4	.00013064	A1L521C11	6	.00035272	.00091706
502	1.49411	A1L522C3	2	2.98822	A1L522C7	4	3.32024	A1L522C11	6	8.96466	23.30812
503	49.66978	A1L523C3	2	99.33955	A1L523C7	4	99.33955	A1L523C11	6	298.0187	774.8485
504	73.77107	A1L524C3	2	147.5421	A1L524C7	4	147.5421	A1L524C11	6	442.6264	1150
505	29.24792	A1L525C3	2	58.49584	A1L525C7	4	58.49584	A1L525C11	6	175.4875	456.2675
506	175.6766	A1L526C3	2	351.3533	A1L526C7	4	351.3533	A1L526C11	6	1054	2740
507	44.14588	A1L527C3	2	88.29177	A1L527C7	4	88.29177	A1L527C11	6	264.8753	688.6758
508	42.23491	A1L528C3	2	84.46982	A1L528C7	4	84.46982	A1L528C11	6	253.4095	658.8646
509	7.07262	A1L529C3	2	14.14523	A1L529C7	4	14.14523	A1L529C11	6	42.43569	110.3328
510	4.66849	A1L530C3	2	9.33699	A1L530C7	4	9.33699	A1L530C11	6	28.01097	72.82852
511	36.04522	A1L531C3	2	72.09044	A1L531C7	4	144.1809	A1L531C11	6	216.2713	562.3054
512	41.62193	A1L532C3	2	83.24386	A1L532C7	4	83.24386	A1L532C11	6	249.7316	649.3021
513	.17365	A1L533C3	2	.34731	A1L533C7	4	.34731	A1L533C11	6	1.04193	2.70901
514	27.721	A1L534C3	2	55.442	A1L534C7	4	55.442	A1L534C11	6	166.326	432.4476
515	50.34662	A1L535C3	2	100.6932	A1L535C7	4	100.6932	A1L535C11	6	302.0797	785.4073
516	465.0095	A1L536C3	2	930.019	A1L536C7	4	978.9674	A1L536C11	6	2790	7254

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)	
			O & T (13)								
501	BOX 40 FOOT	A1L301C16	.0145	A1L501C11	.03266	.00047356	A1L501C5			1.8	
502	BOX 50 FOOT	A1L304C16	26.2585	A1L502C11	.03266	.85758	A1L502C5			1.8	
503	BOX EQUIPPED	A1L305C16	581.3426	A1L503C11	.04292	24.95122	A1L503C5			2	
504	GONDOLA PLAIN	A1L308C16	870.9136	A1L504C11	.04292	37.37961	A1L504C5			2	
505	GONDOLA EQUIPPED	A1L309C16	366.3645	A1L505C11	.04292	15.72436	A1L505C5			2	
506	COVERED HOPPER	A1L312C16	2109	A1L506C11	.04292	90.55183	A1L506C5			2	
507	HOPPER OTG	A1L313C16	533.5105	A1L507C11	.04292	22.89827	A1L507C5			2	
508	HOPPER OTS	A1L314C16	488.323	A1L508C11	.04292	20.95882	A1L508C5			2	
509	REFER MECH	A1L316C16	86.65101	A1L509C11	.04292	3.71906	A1L509C5			2	
510	REFER NON MECH	A1L315C16	55.0385	A1L510C11	.04292	2.36225	A1L510C5			2	
511	FLAT TOFC	A1L317C16	1121	A1L511C11	.03266	36.64262	A1L511C5			1	
512	FLAT MULTILEVEL	A1L318C16	527.2805	A1L512C11	.04292	22.63088	A1L512C5			2	
513	FLAT GENERAL	A1L319C16	2.2205	A1L513C11	.04292	.0953	A1L513C5			2	
514	FLAT OTHER	A1L320C16	346.8625	A1L514C11	.04292	14.88734	A1L514C5			2	
515	ALL OTHER CAR TYPES	A1L323C16	593.0695	A1L515C11	.04292	25.45454	A1L515C5			2	
516	TOTAL	A1L324C16	7709	A1L516C11	.03266	251.7881	A1L516C5			1.9	

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	.0008524	A1L521C3	2	.0017048	A1L521C7	4	.00189422	A1L521C11	6	.0051144	.0133
502	1.54364	A1L522C3	2	3.08727	A1L522C7	4	3.43031	A1L522C11	6	9.26182	24.08075
503	49.90245	A1L523C3	2	99.80489	A1L523C7	4	99.80489	A1L523C11	6	299.4147	778.4782
504	74.75922	A1L524C3	2	149.5184	A1L524C7	4	149.5184	A1L524C11	6	448.5553	1166
505	31.44873	A1L525C3	2	62.89746	A1L525C7	4	62.89746	A1L525C11	6	188.6924	490.6002
506	181.1037	A1L526C3	2	362.2073	A1L526C7	4	362.2073	A1L526C11	6	1086	2825
507	45.79655	A1L527C3	2	91.59309	A1L527C7	4	91.59309	A1L527C11	6	274.7793	714.4261
508	41.91765	A1L528C3	2	83.8353	A1L528C7	4	83.8353	A1L528C11	6	251.5059	653.9153
509	7.43812	A1L529C3	2	14.87625	A1L529C7	4	14.87625	A1L529C11	6	44.62874	116.0347
510	4.72451	A1L530C3	2	9.44901	A1L530C7	4	9.44901	A1L530C11	6	28.34703	73.70228
511	36.64262	A1L531C3	2	73.28524	A1L531C7	4	146.5705	A1L531C11	6	219.8557	571.6248
512	45.26176	A1L532C3	2	90.52353	A1L532C7	4	90.52353	A1L532C11	6	271.5706	706.0835
513	.19061	A1L533C3	2	.38122	A1L533C7	4	.38122	A1L533C11	6	1.14365	2.97348
514	29.77468	A1L534C3	2	59.54936	A1L534C7	4	59.54936	A1L534C11	6	178.6481	464.485
515	50.90909	A1L535C3	2	101.8182	A1L535C7	4	101.8182	A1L535C11	6	305.4545	794.1817
516	478.3974	A1L536C3	2	956.7948	A1L536C7	4	1007	A1L536C11	6	2870	7462

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
			O & T (25)							
501	BOX 40 FOOT	AlL301C17	.00966667		AlL501C11	.03266	.0003157		AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	27.29733		AlL502C11	.03266	.8915		AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	588.418		AlL503C11	.04292	25.2549		AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	905.785		AlL504C11	.04292	38.87629		AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	387.2187		AlL505C11	.04292	16.61943		AlL505C5	2
506	COVERED HOPPER	AlL312C17	2201		AlL506C11	.04292	94.50339		AlL506C5	2
507	HOPPER OTG	AlL313C17	536.139		AlL507C11	.04292	23.01109		AlL507C5	2
508	HOPPER OTS	AlL314C17	497.543		AlL508C11	.04292	21.35455		AlL508C5	2
509	REFER MECH	AlL316C17	88.51167		AlL509C11	.04292	3.79892		AlL509C5	2
510	REFER NON MECH	AlL315C17	57.73367		AlL510C11	.04292	2.47793		AlL510C5	2
511	FLAT TOFC	AlL317C17	997.9697		AlL511C11	.03266	32.59269		AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	506.857		AlL512C11	.04292	21.7543		AlL512C5	2
513	FLAT GENERAL	AlL319C17	2.163		AlL513C11	.04292	.09284		AlL513C5	2
514	FLAT OTHER	AlL320C17	336.3373		AlL514C11	.04292	14.4356		AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	600.962		AlL515C11	.04292	25.79329		AlL515C5	2
516	TOTAL	AlL324C17	7734		AlL516C11	.03266	252.6107		AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	.00056827	AlL521C3	2	.00113653	AlL521C7	4	.00126281	AlL521C11	6	.0034096	.00886496
502	1.60471	AlL522C3	2	3.20941	AlL522C7	4	3.56601	AlL522C11	6	9.62824	25.03342
503	50.5098	AlL523C3	2	101.0196	AlL523C7	4	101.0196	AlL523C11	6	303.0588	787.9529
504	77.75259	AlL524C3	2	155.5052	AlL524C7	4	155.5052	AlL524C11	6	466.5155	1212
505	33.23885	AlL525C3	2	66.4777	AlL525C7	4	66.4777	AlL525C11	6	199.4331	518.5261
506	189.0068	AlL526C3	2	378.0136	AlL526C7	4	378.0136	AlL526C11	6	1134	2948
507	46.02217	AlL527C3	2	92.04435	AlL527C7	4	92.04435	AlL527C11	6	276.133	717.9459
508	42.70909	AlL528C3	2	85.41819	AlL528C7	4	85.41819	AlL528C11	6	256.2546	666.2618
509	7.59784	AlL529C3	2	15.19568	AlL529C7	4	15.19568	AlL529C11	6	45.58705	118.5263
510	4.95586	AlL530C3	2	9.91172	AlL530C7	4	9.91172	AlL530C11	6	29.73515	77.31138
511	32.59269	AlL531C3	2	65.18539	AlL531C7	4	130.3708	AlL531C11	6	195.5562	508.446
512	43.50861	AlL532C3	2	87.01722	AlL532C7	4	87.01722	AlL532C11	6	261.0516	678.7343
513	.18567	AlL533C3	2	.37134	AlL533C7	4	.37134	AlL533C11	6	1.11403	2.89648
514	28.8712	AlL534C3	2	57.74239	AlL534C7	4	57.74239	AlL534C11	6	173.2272	450.3907
515	51.58658	AlL535C3	2	103.1732	AlL535C7	4	103.1732	AlL535C11	6	309.5195	804.7506
516	479.9603	AlL536C3	2	959.9206	AlL536C7	4	1010	AlL536C11	6	2879	7487

M O S T C U R R E N T F O U R Y E A R S								
			LOADED CARS GIVEN			EMPTY-LOADED		
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	.01125	AlL501C11	.03266	.00036741	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C18	27.72275	AlL502C11	.03266	.9054	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C18	573.1868	AlL503C11	.04292	24.60118	AlL503C5	2
504	GONDOLA PLAIN	AlL308C18	950.1828	AlL504C11	.04292	40.78185	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C18	390.5223	AlL505C11	.04292	16.76122	AlL505C5	2
506	COVERED HOPPER	AlL312C18	2237	AlL506C11	.04292	96.02631	AlL506C5	2
507	HOPPER OTG	AlL313C18	531.8972	AlL507C11	.04292	22.82903	AlL507C5	2
508	HOPPER OTS	AlL314C18	499.3133	AlL508C11	.04292	21.43053	AlL508C5	2
509	REFER MECH	AlL316C18	86.725	AlL509C11	.04292	3.72224	AlL509C5	2
510	REFER NON MECH	AlL315C18	59.979	AlL510C11	.04292	2.5743	AlL510C5	2
511	FLAT TOFC	AlL317C18	952.7491	AlL511C11	.03266	31.11583	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C18	496.8065	AlL512C11	.04292	21.32294	AlL512C5	2
513	FLAT GENERAL	AlL319C18	2.15075	AlL513C11	.04292	.09231	AlL513C5	2
514	FLAT OTHER	AlL320C18	329.9985	AlL514C11	.04292	14.16354	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C18	593.6862	AlL515C11	.04292	25.48101	AlL515C5	2
516	TOTAL	AlL324C18	7732	AlL516C11	.03266	252.528	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)											
EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING	TOTAL CAR DAYS LOADING & UNLOADING	SOURCE	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C39*C40	SOURCE	SWITCH	C41*C42	SOURCE	UNLOADING	C39*C44	SOURCE	SWITCH	C41*C46	C47*L121C1
	(41)		(42)	(43)		(44)	(45)		(46)	(47)	(48)
501	.00066134	A1L521C3	2	.00132269	A1L521C7	4	.00146966	A1L521C11	6	.00396807	.01032
502	1.62972	A1L522C3	2	3.25943	A1L522C7	4	3.62159	A1L522C11	6	9.77829	25.42356
503	49.20236	A1L523C3	2	98.40471	A1L523C7	4	98.40471	A1L523C11	6	295.2141	767.5567
504	81.56369	A1L524C3	2	163.1274	A1L524C7	4	163.1274	A1L524C11	6	489.3822	1272
505	33.52243	A1L525C3	2	67.04486	A1L525C7	4	67.04486	A1L525C11	6	201.1346	522.9499
506	192.0526	A1L526C3	2	384.1052	A1L526C7	4	384.1052	A1L526C11	6	1152	2996
507	45.65806	A1L527C3	2	91.31612	A1L527C7	4	91.31612	A1L527C11	6	273.9484	712.2658
508	42.86105	A1L528C3	2	85.7221	A1L528C7	4	85.7221	A1L528C11	6	257.1663	668.6323
509	7.44447	A1L529C3	2	14.88895	A1L529C7	4	14.88895	A1L529C11	6	44.66685	116.1338
510	5.1486	A1L530C3	2	10.29719	A1L530C7	4	10.29719	A1L530C11	6	30.89158	80.31812
511	31.11583	A1L531C3	2	62.23167	A1L531C7	4	124.4633	A1L531C11	6	186.695	485.407
512	42.64588	A1L532C3	2	85.29175	A1L532C7	4	85.29175	A1L532C11	6	255.8753	665.2757
513	.18462	A1L533C3	2	.36924	A1L533C7	4	.36924	A1L533C11	6	1.10772	2.88008
514	28.32707	A1L534C3	2	56.65414	A1L534C7	4	56.65414	A1L534C11	6	169.9624	441.9023
515	50.96203	A1L535C3	2	101.9241	A1L535C7	4	101.9241	A1L535C11	6	305.7722	795.0076
516	479.8032	A1L536C3	2	959.6065	A1L536C7	4	1010	A1L536C11	6	2878	7484

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.0162	A1L501C11	.03266	.00052908	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	27.1258	A1L502C11	.03266	.8859	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	564.9804	A1L503C11	.04292	24.24896	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	982.2364	A1L504C11	.04292	42.15759	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	371.3758	A1L505C11	.04292	15.93945	A1L505C5	2
506	COVERED HOPPER	A1L312C19	2193	A1L506C11	.04292	94.13353	A1L506C5	2
507	HOPPER OTG	A1L313C19	523.1106	A1L507C11	.04292	22.45191	A1L507C5	2
508	HOPPER OTS	A1L314C19	519.1204	A1L508C11	.04292	22.28065	A1L508C5	2
509	REFER MECH	A1L316C19	85.4266	A1L509C11	.04292	3.66651	A1L509C5	2
510	REFER NON MECH	A1L315C19	64.02001	A1L510C11	.04292	2.74774	A1L510C5	2
511	FLAT TOFC	A1L317C19	892.891	A1L511C11	.03266	29.16093	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	465.952	A1L512C11	.04292	19.99866	A1L512C5	2
513	FLAT GENERAL	A1L319C19	2.0546	A1L513C11	.04292	.08818	A1L513C5	2
514	FLAT OTHER	A1L320C19	317.8438	A1L514C11	.04292	13.64186	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	542.9726	A1L515C11	.04292	23.30439	A1L515C5	2
516	TOTAL	A1L324C19	7552	A1L516C11	.03266	246.6525	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.00095234	A1L521C3	2	.00190467	A1L521C7	4	.0021163	A1L521C11	6	.00571402	.01486
502	1.59462	A1L522C3	2	3.18925	A1L522C7	4	3.54361	A1L522C11	6	9.56774	24.87612
503	48.49792	A1L523C3	2	96.99585	A1L523C7	4	96.99585	A1L523C11	6	290.9875	756.5675
504	84.31518	A1L524C3	2	168.6303	A1L524C7	4	168.6303	A1L524C11	6	505.891	1315
505	31.8789	A1L525C3	2	63.7578	A1L525C7	4	63.7578	A1L525C11	6	191.2734	497.3108
506	188.2671	A1L526C3	2	376.5341	A1L526C7	4	376.5341	A1L526C11	6	1129	2936
507	44.90382	A1L527C3	2	89.80764	A1L527C7	4	89.80764	A1L527C11	6	269.4229	700.4996
508	44.5613	A1L528C3	2	89.1226	A1L528C7	4	89.1226	A1L528C11	6	267.3678	695.1563
509	7.33302	A1L529C3	2	14.66604	A1L529C7	4	14.66604	A1L529C11	6	43.99812	114.3951
510	5.49548	A1L530C3	2	10.99096	A1L530C7	4	10.99096	A1L530C11	6	32.97286	85.72944
511	29.16093	A1L531C3	2	58.32186	A1L531C7	4	116.6437	A1L531C11	6	174.9656	454.9105
512	39.99732	A1L532C3	2	79.99464	A1L532C7	4	79.99464	A1L532C11	6	239.9839	623.9582
513	.17637	A1L533C3	2	.35273	A1L533C7	4	.35273	A1L533C11	6	1.0582	2.75132
514	27.28371	A1L534C3	2	54.56742	A1L534C7	4	54.56742	A1L534C11	6	163.7023	425.6259
515	46.60877	A1L535C3	2	93.21754	A1L535C7	4	93.21754	A1L535C11	6	279.6526	727.0968
516	468.6397	A1L536C3	2	937.2795	A1L536C7	4	986.61	A1L536C11	6	2811	7310

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T C1 (2)	LOADED CARS GIVEN INTER- TERMINAL SW *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	.001	A1L521C14	.05629	.00005629	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	25.416	A1L522C14	.05629	1.43067	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	578.632	A1L523C14	.05629	32.5712	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	859.402	A1L524C14	.05629	48.37574	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	340.726	A1L525C14	.05629	19.17947	A1L505C5	2
606	COVERED HOPPER	A1L312C3	2046	A1L526C14	.05629	115.2008	A1L506C5	2
607	HOPPER OTG	A1L313C3	514.281	A1L527C14	.05629	28.94888	A1L507C5	2
608	HOPPER OTS	A1L314C3	492.019	A1L528C14	.05629	27.69575	A1L508C5	2
609	REFER MECH	A1L316C3	82.393	A1L529C14	.05629	4.6379	A1L509C5	2
610	REFER NON MECH	A1L315C3	54.386	A1L530C14	.05629	3.06139	A1L510C5	2
611	FLAT TOFC	A1L317C3	1103	A1L531C14	.05629	62.12638	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	484.878	A1L532C14	.05629	27.29379	A1L512C5	2
613	FLAT GENERAL	A1L319C3	2.023	A1L533C14	.05629	.11387	A1L513C5	2
614	FLAT OTHER	A1L320C3	322.938	A1L534C14	.05629	18.17818	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	586.517	A1L535C14	.05629	33.01504	A1L515C5	2
616	TOTAL	A1L324C3	7493	A1L536C14	.05629	421.8292	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	.00010132	A1L521C4	1.5	.00015198	A1L521C8	2	.00011258	A1L521C12	5.25	.00053194	.00138305
602	2.5752	A1L522C4	1.5	3.8628	A1L522C8	2	2.86133	A1L522C12	5.25	13.5198	35.15148
603	65.1424	A1L523C4	1.5	97.7136	A1L523C8	2	65.1424	A1L523C12	5.25	341.9976	889.1937
604	96.75148	A1L524C4	1.5	145.1272	A1L524C8	2	96.75148	A1L524C12	5.25	507.9452	1320
605	38.35894	A1L525C4	1.5	57.53841	A1L525C8	2	38.35894	A1L525C12	5.25	201.3844	523.5995
606	230.4016	A1L526C4	1.5	345.6024	A1L526C8	2	230.4016	A1L526C12	5.25	1209	3144
607	57.89776	A1L527C4	1.5	86.84664	A1L527C8	2	57.89776	A1L527C12	5.25	303.9632	790.3044
608	55.3915	A1L528C4	1.5	83.08725	A1L528C8	2	55.3915	A1L528C12	5.25	290.8054	756.094
609	9.2758	A1L529C4	1.5	13.91371	A1L529C8	2	9.2758	A1L529C12	5.25	48.69797	126.6147
610	6.12278	A1L530C4	1.5	9.18416	A1L530C8	2	6.12278	A1L530C12	5.25	32.14457	83.57589
611	62.12638	A1L531C4	1.5	93.18957	A1L531C8	2	124.2528	A1L531C12	5.25	326.1635	848.0251
612	54.58757	A1L532C4	1.5	81.88136	A1L532C8	2	54.58757	A1L532C12	5.25	286.5848	745.1203
613	.22775	A1L533C4	1.5	.34162	A1L533C8	2	.22775	A1L533C12	5.25	1.19568	3.10878
614	36.35636	A1L534C4	1.5	54.53454	A1L534C8	2	36.35636	A1L534C12	5.25	190.8709	496.2643
615	66.03009	A1L535C4	1.5	99.04513	A1L535C8	2	66.03009	A1L535C12	5.25	346.6579	901.3107
616	801.4754	A1L536C4	1.5	1202	A1L536C8	2	843.6583	A1L536C12	5.25	4207	10940

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	.0145	AlL521C14	.05629	.00081621	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	26.2585	AlL522C14	.05629	1.47809	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	581.3426	AlL523C14	.05629	32.72377	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	870.9136	AlL524C14	.05629	49.02373	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	366.3645	AlL525C14	.05629	20.62266	AlL505C5	2
606	COVERED HOPPER	AlL312C16	2109	AlL526C14	.05629	118.7596	AlL506C5	2
607	HOPPER OTG	AlL313C16	533.5105	AlL527C14	.05629	30.03131	AlL507C5	2
608	HOPPER OTS	AlL314C16	488.323	AlL528C14	.05629	27.4877	AlL508C5	2
609	REFER MECH	AlL316C16	86.65101	AlL529C14	.05629	4.87759	AlL509C5	2
610	REFER NON MECH	AlL315C16	55.0385	AlL530C14	.05629	3.09812	AlL510C5	2
611	FLAT TOFC	AlL317C16	1121	AlL531C14	.05629	63.15604	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	527.2805	AlL532C14	.05629	29.68062	AlL512C5	2
613	FLAT GENERAL	AlL319C16	2.2205	AlL533C14	.05629	.12499	AlL513C5	2
614	FLAT OTHER	AlL320C16	346.8625	AlL534C14	.05629	19.52489	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	593.0695	AlL535C14	.05629	33.38388	AlL515C5	2
616	TOTAL	AlL324C16	7709	AlL536C14	.05629	433.9738	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00146917	AlL521C4	1.5	.00220375	AlL521C8	2	.00163241	AlL521C12	5.25	.00771314	.02005
602	2.66056	AlL522C4	1.5	3.99085	AlL522C8	2	2.95618	AlL522C12	5.25	13.96796	36.31669
603	65.44754	AlL523C4	1.5	98.17132	AlL523C8	2	65.44754	AlL523C12	5.25	343.5996	893.3589
604	98.04745	AlL524C4	1.5	147.0712	AlL524C8	2	98.04745	AlL524C12	5.25	514.7491	1338
605	41.24532	AlL525C4	1.5	61.86798	AlL525C8	2	41.24532	AlL525C12	5.25	216.5379	562.9986
606	237.5192	AlL526C4	1.5	356.2788	AlL526C8	2	237.5192	AlL526C12	5.25	1246	3242
607	60.06262	AlL527C4	1.5	90.09392	AlL527C8	2	60.06262	AlL527C12	5.25	315.3287	819.8547
608	54.97541	AlL528C4	1.5	82.46311	AlL528C8	2	54.97541	AlL528C12	5.25	288.6209	750.4142
609	9.75517	AlL529C4	1.5	14.63276	AlL529C8	2	9.75517	AlL529C12	5.25	51.21464	133.1581
610	6.19623	AlL530C4	1.5	9.29435	AlL530C8	2	6.19623	AlL530C12	5.25	32.53023	84.5786
611	63.15604	AlL531C4	1.5	94.73405	AlL531C8	2	126.3121	AlL531C12	5.25	331.5692	862.0799
612	59.36124	AlL532C4	1.5	89.04187	AlL532C8	2	59.36124	AlL532C12	5.25	311.6465	810.2809
613	.24998	AlL533C4	1.5	.37498	AlL533C8	2	.24998	AlL533C12	5.25	1.31242	3.41228
614	39.04978	AlL534C4	1.5	58.57467	AlL534C8	2	39.04978	AlL534C12	5.25	205.0113	533.0295
615	66.76776	AlL535C4	1.5	100.1516	AlL535C8	2	66.76776	AlL535C12	5.25	350.5308	911.38
616	824.5503	AlL536C4	1.5	1236	AlL536C8	2	867.9477	AlL536C12	5.25	4328	11255

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.00966667	AlL521C14	.05629	.00054414	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	27.29733	AlL522C14	.05629	1.53657	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	588.418	AlL523C14	.05629	33.12205	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	905.785	AlL524C14	.05629	50.98664	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	387.2187	AlL525C14	.05629	21.79654	AlL505C5	2
606	COVERED HOPPER	AlL312C17	2201	AlL526C14	.05629	123.9421	AlL506C5	2
607	HOPPER OTG	AlL313C17	536.139	AlL527C14	.05629	30.17927	AlL507C5	2
608	HOPPER OTS	AlL314C17	497.543	AlL528C14	.05629	28.0067	AlL508C5	2
609	REFER MECH	AlL316C17	88.51167	AlL529C14	.05629	4.98232	AlL509C5	2
610	REFER NON MECH	AlL315C17	57.73367	AlL530C14	.05629	3.24983	AlL510C5	2
611	FLAT TONFC	AlL317C17	997.9697	AlL531C14	.05629	56.17572	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	506.857	AlL532C14	.05629	28.53098	AlL512C5	2
613	FLAT GENERAL	AlL319C17	2.163	AlL533C14	.05629	.12176	AlL513C5	2
614	FLAT OTHER	AlL320C17	336.3373	AlL534C14	.05629	18.93243	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	600.962	AlL535C14	.05629	33.82815	AlL515C5	2
616	TOTAL	AlL324C17	7734	AlL536C14	.05629	435.3916	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00097945	AlL521C4	1.5	.00146917	AlL521C8	2	.00108827	AlL521C12	5.25	.00514209	.01337
602	2.76582	AlL522C4	1.5	4.14873	AlL522C8	2	3.07313	AlL522C12	5.25	14.52056	37.75345
603	66.2441	AlL523C4	1.5	99.36615	AlL523C8	2	66.2441	AlL523C12	5.25	347.7815	904.2319
604	101.9733	AlL524C4	1.5	152.9599	AlL524C8	2	101.9733	AlL524C12	5.25	535.3597	1391
605	43.59308	AlL525C4	1.5	65.38962	AlL525C8	2	43.59308	AlL525C12	5.25	228.8637	595.0455
606	247.8842	AlL526C4	1.5	371.8264	AlL526C8	2	247.8842	AlL526C12	5.25	1301	3383
607	60.35853	AlL527C4	1.5	90.5378	AlL527C8	2	60.35853	AlL527C12	5.25	316.8823	823.8939
608	56.0134	AlL528C4	1.5	84.02009	AlL528C8	2	56.0134	AlL528C12	5.25	294.0703	764.5828
609	9.96464	AlL529C4	1.5	14.94697	AlL529C8	2	9.96464	AlL529C12	5.25	52.31438	136.0174
610	6.49966	AlL530C4	1.5	9.74948	AlL530C8	2	6.49966	AlL530C12	5.25	34.1232	88.72031
611	56.17572	AlL531C4	1.5	84.26357	AlL531C8	2	112.3514	AlL531C12	5.25	294.9225	766.7985
612	57.06196	AlL532C4	1.5	85.59295	AlL532C8	2	57.06196	AlL532C12	5.25	299.5753	778.8957
613	.24351	AlL533C4	1.5	.36527	AlL533C8	2	.24351	AlL533C12	5.25	1.27843	3.32392
614	37.86486	AlL534C4	1.5	56.79729	AlL534C8	2	37.86486	AlL534C12	5.25	198.7905	516.8553
615	67.65631	AlL535C4	1.5	101.4845	AlL535C8	2	67.65631	AlL535C12	5.25	355.1956	923.5085
616	827.244	AlL536C4	1.5	1240	AlL536C8	2	870.7833	AlL536C12	5.25	4343	11291

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.01125	AlL521C14	.05629	.00063326	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	27.72275	AlL522C14	.05629	1.56051	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	573.1868	AlL523C14	.05629	32.26468	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	950.1828	AlL524C14	.05629	53.48579	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	390.5223	AlL525C14	.05629	21.9825	AlL505C5	2
606	COVERED HOPPER	AlL312C18	2237	AlL526C14	.05629	125.9394	AlL506C5	2
607	HOPPER OTG	AlL313C18	531.8972	AlL527C14	.05629	29.9405	AlL507C5	2
608	HOPPER OTS	AlL314C18	499.3133	AlL528C14	.05629	28.10635	AlL508C5	2
609	REFER MECH	AlL316C18	86.725	AlL529C14	.05629	4.88175	AlL509C5	2
610	REFER NON MECH	AlL315C18	59.979	AlL530C14	.05629	3.37622	AlL510C5	2
611	FLAT TOFC	AlL317C18	952.7491	AlL531C14	.05629	53.63024	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	496.8065	AlL532C14	.05629	27.96524	AlL512C5	2
613	FLAT GENERAL	AlL319C18	2.15075	AlL533C14	.05629	.12107	AlL513C5	2
614	FLAT OTHER	AlL320C18	329.9985	AlL534C14	.05629	18.57562	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	593.6862	AlL535C14	.05629	33.4186	AlL515C5	2
616	TOTAL	AlL324C18	7732	AlL536C14	.05629	435.2491	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00113987	AlL521C4	1.5	.00170981	AlL521C8	2	.00126653	AlL521C12	5.25	.00598433	.01556
602	2.80892	AlL522C4	1.5	4.21339	AlL522C8	2	3.12103	AlL522C12	5.25	14.74685	38.34182
603	64.52937	AlL523C4	1.5	96.79406	AlL523C8	2	64.52937	AlL523C12	5.25	338.7792	880.8259
604	106.9716	AlL524C4	1.5	160.4574	AlL524C8	2	106.9716	AlL524C12	5.25	561.6008	1460
605	43.965	AlL525C4	1.5	65.9475	AlL525C8	2	43.965	AlL525C12	5.25	230.8162	600.1222
606	251.8789	AlL526C4	1.5	377.8183	AlL526C8	2	251.8789	AlL526C12	5.25	1322	3438
607	59.88099	AlL527C4	1.5	89.82149	AlL527C8	2	59.88099	AlL527C12	5.25	314.3752	817.3755
608	56.21269	AlL528C4	1.5	84.31904	AlL528C8	2	56.21269	AlL528C12	5.25	295.1166	767.3032
609	9.7635	AlL529C4	1.5	14.64525	AlL529C8	2	9.7635	AlL529C12	5.25	51.25838	133.2718
610	6.75244	AlL530C4	1.5	10.12865	AlL530C8	2	6.75244	AlL530C12	5.25	35.45029	92.17075
611	53.63024	AlL531C4	1.5	80.44536	AlL531C8	2	107.2605	AlL531C12	5.25	281.5588	732.0528
612	55.93048	AlL532C4	1.5	83.89572	AlL532C8	2	55.93048	AlL532C12	5.25	293.635	763.451
613	.24213	AlL533C4	1.5	.3632	AlL533C8	2	.24213	AlL533C12	5.25	1.27119	3.30509
614	37.15123	AlL534C4	1.5	55.72685	AlL534C8	2	37.15123	AlL534C12	5.25	195.044	507.1143
615	66.8372	AlL535C4	1.5	100.2558	AlL535C8	2	66.8372	AlL535C12	5.25	350.8953	912.3278
616	826.9734	AlL536C4	1.5	1240	AlL536C8	2	870.4983	AlL536C12	5.25	4341	11288

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0162	AlL521C14	.05629	.0009119	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	27.1258	AlL522C14	.05629	1.52691	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	564.9804	AlL523C14	.05629	31.80275	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	982.2364	AlL524C14	.05629	55.29009	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	371.3758	AlL525C14	.05629	20.90474	AlL505C5	2
606	COVERED HOPPER	AlL312C19	2193	AlL526C14	.05629	123.457	AlL506C5	2
607	HOPPER OTG	AlL313C19	523.1106	AlL527C14	.05629	29.4459	AlL507C5	2
608	HOPPER OTS	AlL314C19	519.1204	AlL528C14	.05629	29.22129	AlL508C5	2
609	REFER MECH	AlL316C19	85.4266	AlL529C14	.05629	4.80866	AlL509C5	2
610	REFER NON MECH	AlL315C19	64.02001	AlL530C14	.05629	3.60369	AlL510C5	2
611	FLAT TOFC	AlL317C19	892.891	AlL531C14	.05629	50.26084	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	465.952	AlL532C14	.05629	26.22844	AlL512C5	2
613	FLAT GENERAL	AlL319C19	2.0546	AlL533C14	.05629	.11565	AlL513C5	2
614	FLAT OTHER	AlL320C19	317.8438	AlL534C14	.05629	17.89143	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	542.9726	AlL535C14	.05629	30.56393	AlL515C5	2
616	TOTAL	AlL324C19	7552	AlL536C14	.05629	425.1223	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00164142	AlL521C4	1.5	.00246212	AlL521C8	2	.0018238	AlL521C12	5.25	.00861744	.02241
602	2.74844	AlL522C4	1.5	4.12266	AlL522C8	2	3.05382	AlL522C12	5.25	14.42931	37.51621
603	63.6055	AlL523C4	1.5	95.40825	AlL523C8	2	63.6055	AlL523C12	5.25	333.9289	868.2151
604	110.5802	AlL524C4	1.5	165.8703	AlL524C8	2	110.5802	AlL524C12	5.25	580.546	1509
605	41.80949	AlL525C4	1.5	62.71423	AlL525C8	2	41.80949	AlL525C12	5.25	219.4998	570.6995
606	246.9141	AlL526C4	1.5	370.3711	AlL526C8	2	246.9141	AlL526C12	5.25	1296	3370
607	58.89179	AlL527C4	1.5	88.3377	AlL527C8	2	58.89179	AlL527C12	5.25	309.1819	803.8729
608	58.44258	AlL528C4	1.5	87.66387	AlL528C8	2	58.44258	AlL528C12	5.25	306.8235	797.7411
609	9.61733	AlL529C4	1.5	14.42599	AlL529C8	2	9.61733	AlL529C12	5.25	50.49097	131.2765
610	7.20737	AlL530C4	1.5	10.81106	AlL530C8	2	7.20737	AlL530C12	5.25	37.8387	98.38063
611	50.26084	AlL531C4	1.5	75.39125	AlL531C8	2	100.5217	AlL531C12	5.25	263.8694	686.0604
612	52.45688	AlL532C4	1.5	78.68531	AlL532C8	2	52.45688	AlL532C12	5.25	275.3986	716.0363
613	.23131	AlL533C4	1.5	.34696	AlL533C8	2	.23131	AlL533C12	5.25	1.21436	3.15734
614	35.78285	AlL534C4	1.5	53.67428	AlL534C8	2	35.78285	AlL534C12	5.25	187.86	488.4359
615	61.12786	AlL535C4	1.5	91.69179	AlL535C8	2	61.12786	AlL535C12	5.25	320.9213	834.3953
616	807.7323	AlL536C4	1.5	1211	AlL536C8	2	850.2446	AlL536C12	5.25	4240	11025

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	39536	A1L562C1	200	197.68
703	BOX EQUIPPED	A1L203C3	765953	A1L563C1	200	3829
704	GONDOLA PLAIN	A1L204C3	851662	A1L564C1	200	4258
705	GONDOLA EQUIPPED	A1L205C3	346867	A1L565C1	200	1734
706	COVERED HOPPER	A1L206C3	2227896	A1L566C1	200	11139
707	HOPPER OTG	A1L207C3	495796	A1L567C1	200	2478
708	HOPPER OTS	A1L208C3	485797	A1L568C1	200	2428
709	REFRIG MECH	A1L209C3	175812	A1L569C1	200	879.06
710	REFRIG NM	A1L210C3	93623	A1L570C1	200	468.115
711	FLAT TOFC	A1L211C3	1086403	A1L571C1	200	5432
712	FLAT MULTILEVEL	A1L212C3	210630	A1L572C1	200	1053
713	FLAT GENERAL	A1L213C3	2040	A1L573C1	200	10.2
714	FLAT OTHER	A1L214C3	309481	A1L574C1	200	1547
715	ALL OTHER CAR TYPES	A1L215C3	50049	A1L575C1	200	250.245
716	ALL CARS	A1L216C3	7141545	A1L576C1	200	35707

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	98.84	A1L522C13	1	197.68	513.968
703	A1L523C5	.5	1914	A1L523C13	1	3829	9957
704	A1L524C5	.5	2129	A1L524C13	1	4258	11071
705	A1L525C5	.5	867.1675	A1L525C13	1	1734	4509
706	A1L526C5	.5	5569	A1L526C13	1	11139	28962
707	A1L527C5	.5	1239	A1L527C13	1	2478	6445
708	A1L528C5	.5	1214	A1L528C13	1	2428	6315
709	A1L529C5	.5	439.53	A1L529C13	1	879.06	2285
710	A1L530C5	.5	234.0575	A1L530C13	1	468.115	1217
711	A1L531C5	.5	2716	A1L531C13	1	5432	14123
712	A1L532C5	.5	526.575	A1L532C13	1	1053	2738
713	A1L533C5	.5	5.1	A1L533C13	1	10.2	26.52
714	A1L534C5	.5	773.7025	A1L534C13	1	1547	4023
715	A1L535C5	.5	125.1225	A1L535C13	1	250.245	650.637
716	A1L536C5	.5	17853	A1L536C13	1	35707	92840

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE		CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (9)	SOURCE	AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
701	BOX 40 FOOT		A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT		A1L202C18	40956	A1L562C1	200	204.78
703	BOX EQUIPPED		A1L203C18	786654	A1L563C1	200	3933
704	GONDOLA PLAIN		A1L204C18	864935	A1L564C1	200	4324
705	GONDOLA EQUIPPED		A1L205C18	374697	A1L565C1	200	1873
706	COVERED HOPPER		A1L206C18	2303597	A1L566C1	200	11517
707	HOPPER OTG		A1L207C18	528949	A1L567C1	200	2644
708	HOPPER OTS		A1L208C18	489190	A1L568C1	200	2445
709	REFRIG MECH		A1L209C18	185815	A1L569C1	200	929.0751
710	REFRIG NM		A1L210C18	98119	A1L570C1	200	490.5975
711	FLAT TOFC		A1L211C18	1403491	A1L571C1	200	7017
712	FLAT MULTILEVEL		A1L212C18	181345	A1L572C1	200	906.7275
713	FLAT GENERAL		A1L213C18	2002	A1L573C1	200	10.01
714	FLAT OTHER		A1L214C18	303723	A1L574C1	200	1518
715	ALL OTHER CAR TYPES		A1L215C18	56763	A1L575C1	200	283.8175
716	ALL CARS		A1L216C18	7620240	A1L576C1	200	38101

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(12)	(13)		(14)	(15)	(15)	(16)	(16)	(16)
701	A1L521C5	.5	0	A1L521C13	1	0			0	
702	A1L522C5	.5	102.39	A1L522C13	1	204.78			532.428	
703	A1L523C5	.5	1966	A1L523C13	1	3933			10226	
704	A1L524C5	.5	2162	A1L524C13	1	4324			11244	
705	A1L525C5	.5	936.7438	A1L525C13	1	1873			4871	
706	A1L526C5	.5	5758	A1L526C13	1	11517			29946	
707	A1L527C5	.5	1322	A1L527C13	1	2644			6876	
708	A1L528C5	.5	1222	A1L528C13	1	2445			6359	
709	A1L529C5	.5	464.5375	A1L529C13	1	929.0751			2415	
710	A1L530C5	.5	245.2988	A1L530C13	1	490.5975			1275	
711	A1L531C5	.5	3508	A1L531C13	1	7017			18245	
712	A1L532C5	.5	453.3638	A1L532C13	1	906.7275			2357	
713	A1L533C5	.5	5.005	A1L533C13	1	10.01			26.026	
714	A1L534C5	.5	759.3088	A1L534C13	1	1518			3948	
715	A1L535C5	.5	141.9088	A1L535C13	1	283.8175			737.9255	
716	A1L536C5	.5	19050	A1L536C13	1	38101			99063	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE		LOADED & EMPTY	AVERAGE	NUMBER OF		
LINE	IDENTIFICATION	RR OWNED	MILES	I & I SW		
	SOURCE	CAR MILES	BETWEEN	LOADED & EMPTY		
		(17)	I & I SW	C17/C18		
			(18)	(19)		
701	BOX 40 FOOT	A1L201C21	1	A1L561C1	200	.005
702	BOX 50 FOOT	A1L202C21	42399	A1L562C1	200	211.995
703	BOX EQUIPPED	A1L203C21	799020	A1L563C1	200	3995
704	GONDOLA PLAIN	A1L204C21	920110	A1L564C1	200	4600
705	GONDOLA EQUIPPED	A1L205C21	386260	A1L565C1	200	1931
706	COVERED HOPPER	A1L206C21	2408947	A1L566C1	200	12044
707	HOPPER OTG	A1L207C21	530828	A1L567C1	200	2654
708	HOPPER OTS	A1L208C21	495397	A1L568C1	200	2476
709	REFRIG MECH	A1L209C21	185763	A1L569C1	200	928.8151
710	REFRIG NM	A1L210C21	102699	A1L570C1	200	513.4967
711	FLAT TOFC	A1L211C21	1506229	A1L571C1	200	7531
712	FLAT MULTILEVEL	A1L212C21	162050	A1L572C1	200	810.2534
713	FLAT GENERAL	A1L213C21	2031	A1L573C1	200	10.15833
714	FLAT OTHER	A1L214C21	298906	A1L574C1	200	1494
715	ALL OTHER CAR TYPES	A1L215C21	58289	A1L575C1	200	291.4483
716	ALL CARS	A1L216C21	7898934	A1L576C1	200	39494

WORKTABLE B7 PART 7 (CONTINUED)

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L121C1		
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.0025	A1L521C13		1	.005	.013	
702	A1L522C5	.5	105.9975	A1L522C13		1	211.995	551.187	
703	A1L523C5	.5	1997	A1L523C13		1	3995	10387	
704	A1L524C5	.5	2300	A1L524C13		1	4600	11961	
705	A1L525C5	.5	965.6518	A1L525C13		1	1931	5021	
706	A1L526C5	.5	6022	A1L526C13		1	12044	31316	
707	A1L527C5	.5	1327	A1L527C13		1	2654	6900	
708	A1L528C5	.5	1238	A1L528C13		1	2476	6440	
709	A1L529C5	.5	464.4075	A1L529C13		1	928.8151	2414	
710	A1L530C5	.5	256.7484	A1L530C13		1	513.4967	1335	
711	A1L531C5	.5	3765	A1L531C13		1	7531	19580	
712	A1L532C5	.5	405.1267	A1L532C13		1	810.2534	2106	
713	A1L533C5	.5	5.07917	A1L533C13		1	10.15833	26.41167	
714	A1L534C5	.5	747.2659	A1L534C13		1	1494	3885	
715	A1L535C5	.5	145.7242	A1L535C13		1	291.4483	757.7657	
716	A1L536C5	.5	19747	A1L536C13		1	39494	102686	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (25)	SOURCE	AVERAGE MILES BETWEEN I & I SW (26)	NUMBER OF I & I SW LOADED & EMPTY C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	3.5	A1L561C1	200	.0175
702	BOX 50 FOOT	A1L202C24	43286	A1L562C1	200	216.43
703	BOX EQUIPPED	A1L203C24	796695	A1L563C1	200	3983
704	GONDOLA PLAIN	A1L204C24	991748	A1L564C1	200	4958
705	GONDOLA EQUIPPED	A1L205C24	384066	A1L565C1	200	1920
706	COVERED HOPPER	A1L206C24	2442649	A1L566C1	200	12213
707	HOPPER OTG	A1L207C24	529352	A1L567C1	200	2646
708	HOPPER OTS	A1L208C24	494518	A1L568C1	200	2472
709	REFRIG MECH	A1L209C24	182629	A1L569C1	200	913.1451
710	REFRIG NM	A1L210C24	104935	A1L570C1	200	524.6775
711	FLAT TOFC	A1L211C24	1550563	A1L571C1	200	7752
712	FLAT MULTILEVEL	A1L212C24	151481	A1L572C1	200	757.4075
713	FLAT GENERAL	A1L213C24	2004	A1L573C1	200	10.0225
714	FLAT OTHER	A1L214C24	300834	A1L574C1	200	1504
715	ALL OTHER CAR TYPES	A1L215C24	58416	A1L575C1	200	292.0813
716	ALL CARS	A1L216C24	8033185	A1L576C1	200	40165

LINE	SOURCE	CAR DAYS PER I & I SWITCH (28)	TOTAL CAR DAYS I & I SWITCHING C27*C28 (29)	SOURCE	CAR MILES PER I & I SWITCH (30)	TOTAL UNWEIGHTED I & I CAR MILES C27*C30 (31)	TOTAL WEIGHTED I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	.00875	A1L521C13	1	.0175	.0455
702	A1L522C5	.5	108.215	A1L522C13	1	216.43	562.718
703	A1L523C5	.5	1991	A1L523C13	1	3983	10357
704	A1L524C5	.5	2479	A1L524C13	1	4958	12892
705	A1L525C5	.5	960.165	A1L525C13	1	1920	4992
706	A1L526C5	.5	6106	A1L526C13	1	12213	31754
707	A1L527C5	.5	1323	A1L527C13	1	2646	6881
708	A1L528C5	.5	1236	A1L528C13	1	2472	6428
709	A1L529C5	.5	456.5725	A1L529C13	1	913.1451	2374
710	A1L530C5	.5	262.3388	A1L530C13	1	524.6775	1364
711	A1L531C5	.5	3876	A1L531C13	1	7752	20157
712	A1L532C5	.5	378.7037	A1L532C13	1	757.4075	1969
713	A1L533C5	.5	5.01125	A1L533C13	1	10.0225	26.0585
714	A1L534C5	.5	752.0869	A1L534C13	1	1504	3910
715	A1L535C5	.5	146.0406	A1L535C13	1	292.0813	759.4112
716	A1L536C5	.5	20082	A1L536C13	1	40165	104431

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE	NUMBER OF
			RR OWNED CAR MILES (33)	SOURCE	MILES BETWEEN I & I SW (34)	I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	6.4	A1L561C1	200	.032
702	BOX 50 FOOT	A1L202C27	42764	A1L562C1	200	213.824
703	BOX EQUIPPED	A1L203C27	791661	A1L563C1	200	3958
704	GONDOLA PLAIN	A1L204C27	1024034	A1L564C1	200	5120
705	GONDOLA EQUIPPED	A1L205C27	362284	A1L565C1	200	1811
706	COVERED HOPPER	A1L206C27	2384474	A1L566C1	200	11922
707	HOPPER OTG	A1L207C27	508331	A1L567C1	200	2541
708	HOPPER OTS	A1L208C27	487711	A1L568C1	200	2438
709	REFRIG MECH	A1L209C27	179703	A1L569C1	200	898.518
710	REFRIG NM	A1L210C27	107561	A1L570C1	200	537.808
711	FLAT TOFC	A1L211C27	1521646	A1L571C1	200	7608
712	FLAT MULTILEVEL	A1L212C27	141272	A1L572C1	200	706.36
713	FLAT GENERAL	A1L213C27	1976	A1L573C1	200	9.882
714	FLAT OTHER	A1L214C27	300914	A1L574C1	200	1504
715	ALL OTHER CAR TYPES	A1L215C27	57743	A1L575C1	200	288.715
716	ALL CARS	A1L216C27	7912086	A1L576C1	200	39560

WORKTABLE B7 PART 7 (CONTINUED))

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C35*C36	SOURCE	I & I SWITCH	C35*C38	C39*L121C1		
		(36)	(37)			(38)	(39)	(40)	
701	A1L521C5	.5	.016	A1L521C13		1	.032		.0832
702	A1L522C5	.5	106.912	A1L522C13		1	213.824		555.9424
703	A1L523C5	.5	1979	A1L523C13		1	3958		10291
704	A1L524C5	.5	2560	A1L524C13		1	5120		13312
705	A1L525C5	.5	905.711	A1L525C13		1	1811		4709
706	A1L526C5	.5	5961	A1L526C13		1	11922		30998
707	A1L527C5	.5	1270	A1L527C13		1	2541		6608
708	A1L528C5	.5	1219	A1L528C13		1	2438		6340
709	A1L529C5	.5	449.259	A1L529C13		1	898.518		2336
710	A1L530C5	.5	268.904	A1L530C13		1	537.808		1398
711	A1L531C5	.5	3804	A1L531C13		1	7608		19781
712	A1L532C5	.5	353.18	A1L532C13		1	706.36		1836
713	A1L533C5	.5	4.941	A1L533C13		1	9.882		25.6932
714	A1L534C5	.5	752.285	A1L534C13		1	1504		3911
715	A1L535C5	.5	144.3575	A1L535C13		1	288.715		750.659
716	A1L536C5	.5	19780	A1L536C13		1	39560		102857

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516	RUNNING		RUNNING
		+L601C7 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C9 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C5 :716	L201C7 :216	C1 +C2	C2 /C3
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	.00431277	0	.00431277	0
802	BOX 50 FOOT	230.4353	74.12371	304.559	.24338
803	BOX EQUIPPED	5050	1436	6486	.22138
804	GONDOLA PLAIN	6330	1596	7927	.20143
805	GONDOLA EQUIPPED	2635	650.3205	3286	.19789
806	COVERED HOPPER	15840	4176	20017	.20867
807	HOPPER OTG	3757	929.5387	4687	.19831
808	HOPPER OTS	3612	910.7921	4523	.20134
809	REFER MECH	873.4428	329.6195	1203	.27398
810	REFER NON MECH	502.197	175.5283	677.7252	.259
811	FLAT TOFC	6537	2036	8574	.23755
812	FLAT MULTILEVEL	2848	394.8977	3243	.12175
813	FLAT GENERAL	16.93355	3.82468	20.75823	.18425
814	FLAT OTHER	2411	580.2277	2991	.19397
815	ALL OTHER CARS	3202	93.83392	3296	.02846
816	ALL CARS	52822	13389	66211	.20222

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	.00808466	.02102	0	.02102	0
802	524.0602	1362	39536	40898	.96668
803	11626	30229	765953	796182	.96203
804	13330	34660	851662	886322	.96089
805	5898	15335	346867	362202	.95766
806	34205	88933	2227896	2316830	.96161
807	7931	20620	495796	516417	.96007
808	7585	19721	485797	505518	.96099
809	1920	4992	175812	180804	.97239
810	1054	2742	93623	96365	.97154
811	10812	28111	1086403	1114514	.97478
812	5905	15355	210630	225985	.93205
813	42.24817	109.8452	2040	2149	.94891
814	5278	13725	309481	323206	.95753
815	7598	19757	50049	69806	.71697
816	109490	284676	7141545	7426221	.96167
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		TOTAL CAR DAYS			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL		LINEHAUL
		+L601C21 :616	CAR DAYS		PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	.06254	0	.06254	0
802	BOX 50 FOOT	237.3828	73.7706	311.1535	.23709
803	BOX EQUIPPED	5108	1416	6525	.21714
804	GONDOLA PLAIN	6428	1557	7986	.19508
805	GONDOLA EQUIPPED	2843	674.9111	3518	.19184
806	COVERED HOPPER	16360	4149	20510	.2023
807	HOPPER OTG	3932	952.7515	4884	.19504
808	HOPPER OTS	3609	881.1368	4490	.19621
809	REFER MECH	919.4284	334.6929	1254	.26687
810	REFER NON MECH	517.8087	176.7344	694.5432	.25446
811	FLAT TOFC	7390	2527	9918	.25488
812	FLAT MULTILEVEL	2978	326.6424	3305	.09882
813	FLAT GENERAL	18.2395	3.60603	21.84553	.16507
814	FLAT OTHER	2517	547.0716	3064	.17853
815	ALL OTHER CARS	3184	102.2433	3286	.03111
816	ALL CARS	54979	13725	68704	.19978

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	.11723	.30479	0	.30479	0
802	536.6736	1395	40956	42351	.96705
803	11720	30473	786654	817128	.96271
804	13563	35266	864935	900201	.96082
805	6376	16578	374697	391275	.95763
806	35375	91976	2303597	2395573	.96161
807	8285	21542	528949	550491	.96087
808	7597	19754	489190	508944	.96119
809	2015	5241	185815	191056	.97257
810	1090	2835	98119	100955	.97191
811	12468	32417	1403491	1435908	.97742
812	6185	16081	181345	197426	.91855
813	46.53815	120.9992	2002	2122	.94301
814	5523	14360	303723	318083	.95485
815	7333	19067	56763	75831	.74855
816	113751	295753	7620240	7915993	.96264
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.04419	.00182554	.04602	.03967
802	BOX 50 FOOT	246.4123	77.40104	323.8133	.23903
803	BOX EQUIPPED	5177	1458	6636	.21979
804	GONDOLA PLAIN	6741	1679	8420	.19947
805	GONDOLA EQUIPPED	2973	705.1341	3678	.19168
806	COVERED HOPPER	17084	4397	21482	.20471
807	HOPPER OTG	3957	969.0474	4927	.19668
808	HOPPER OTS	3685	904.368	4589	.19704
809	REFER MECH	926.0071	339.1177	1265	.26805
810	REFER NON MECH	543.3318	187.4817	730.8135	.25654
811	FLAT TOFC	7215	2749	9964	.27593
812	FLAT MULTILEVEL	2834	295.8299	3130	.09449
813	FLAT GENERAL	18.0247	3.70889	21.73359	.17065
814	FLAT OTHER	2452	545.6653	2997	.18202
815	ALL OTHER CARS	3196	106.4101	3302	.03222
816	ALL CARS	55771	14419	70190	.20544

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.08315	.21619	1	1.21619	.82224
802	557.4665	1449	42399	43848	.96694
803	11877	30881	799020	829902	.96279
804	14232	37005	920110	957115	.96134
805	6651	17294	386260	403555	.95714
806	36932	96023	2408947	2504970	.96167
807	8368	21758	530828	552586	.96062
808	7810	20306	495397	515704	.96062
809	2022	5257	185763	191020	.97248
810	1146	2981	102699	105681	.97178
811	12363	32145	1506229	1538374	.9791
812	5897	15333	162050	177383	.91356
813	46.0362	119.6941	2031	2151	.94436
814	5378	13984	298906	312891	.9553
815	7256	18868	58289	77157	.75546
816	115269	299701	7898934	8198635	.96344
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.07872	.00631771	.08504	.07429
802	BOX 50 FOOT	251.4256	78.13382	329.5595	.23709
803	BOX EQUIPPED	5080	1438	6519	.2206
804	GONDOLA PLAIN	7136	1790	8926	.20053
805	GONDOLA EQUIPPED	2980	693.2622	3673	.18871
806	COVERED HOPPER	17345	4409	21754	.20267
807	HOPPER OTG	3950	955.5129	4906	.19476
808	HOPPER OTS	3702	892.636	4594	.19428
809	REFER MECH	907.4844	329.6563	1237	.26647
810	REFER NON MECH	560.7487	189.4149	750.1635	.2525
811	FLAT TOFC	7167	2798	9966	.28082
812	FLAT MULTILEVEL	2765	273.4331	3039	.08997
813	FLAT GENERAL	17.85136	3.61824	21.4696	.16853
814	FLAT OTHER	2425	543.0247	2968	.18295
815	ALL OTHER CARS	3138	105.4448	3243	.03251
816	ALL CARS	56085	14500	70585	.20543

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	.22643	.58871	3.5	4.08871	.85602
802	570.6271	1483	43286	44769	.96686
803	11613	30196	796695	826891	.96348
804	15057	39150	991748	1030898	.96202
805	6654	17302	384066	401368	.95689
806	37491	97478	2442649	2540127	.96162
807	8409	21865	529352	551218	.96033
808	7880	20488	494518	515007	.96022
809	1976	5139	182629	187768	.97263
810	1186	3084	104935	108020	.97144
811	12355	32124	1550563	1582688	.9797
812	5772	15008	151481	166489	.90985
813	45.52055	118.3534	2004	2122	.94425
814	5317	13824	300834	314659	.95606
815	7053	18338	58416	76754	.76107
816	115865	301249	8033185	8334435	.96385
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.10911	.01132	.12043	.09402
802	BOX 50 FOOT	247.4187	75.65948	323.0782	.23418
803	BOX EQUIPPED	5012	1400	6413	.2184
804	GONDOLA PLAIN	7380	1811	9191	.1971
805	GONDOLA EQUIPPED	2822	640.9536	3463	.18505
806	COVERED HOPPER	16963	4218	21182	.19916
807	HOPPER OTG	3857	899.3402	4756	.18907
808	HOPPER OTS	3788	862.8584	4651	.1855
809	REFER MECH	892.7272	317.9316	1210	.26261
810	REFER NON MECH	588.5954	190.298	778.8933	.24432
811	FLAT TOFC	6886	2692	9578	.28105
812	FLAT MULTILEVEL	2592	249.9384	2841	.08795
813	FLAT GENERAL	17.30713	3.49665	20.80377	.16808
814	FLAT OTHER	2296	532.377	2828	.18822
815	ALL OTHER CARS	2871	102.1589	2974	.03435
816	ALL CARS	54927	13998	68925	.20309

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.29082	.75613	6.4	7.15613	.89434
802	562.4832	1462	42764	44227	.96693
803	11414	29678	791661	821340	.96387
804	15590	40535	1024034	1064569	.96192
805	6290	16354	362284	378639	.95681
806	36619	95211	2384474	2479685	.9616
807	8224	21383	508331	529714	.95963
808	8092	21039	487711	508750	.95864
809	1942	5050	179703	184754	.97266
810	1250	3251	107561	110813	.97066
811	11910	30966	1521646	1552612	.98006
812	5410	14068	141272	155340	.90944
813	44.34331	115.2926	1976	2091	.94488
814	4805	12493	300914	313407	.96014
815	6423	16700	57743	74443	.77566
816	113401	294842	7912086	8206929	.96407
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	16200
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	16573
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	28557
104		SUBTOTAL (501-503)	L101+L102+L103	61330
105		PORTION 501	L101/L104	.26414
106		PORTION 502	L102/L104	.27023
107		PORTION 503	L103/L104	.46563
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	35437
109	520	COMMUNICATION SYSTEMS	A2L355C44	26031
110	521	L&D CLAIMS PROCESSING	A2L356C44	21053
111		SUBTOTAL (519-521)	L108+L109+L110	82521
112		PORTION 519	L108/L111	.42943
113		PORTION 520	L109/L111	.31545
114		PORTION 521	L110/L111	.25512
115		TOFC PU&D	A3L102C12	58588
116		TOFC L&UL	A3L103C12	572984
117		TOFC PROTECTIVE	A3L104C12	5545
118		SUBTOTAL TOFC	L115+L116+L117	637117
119		PORTION TOFC PU&D	L115/L118	.09196
120		PORTION TOFC L&UL	L116/L118	.89934
121		PORTION TOFC PROTECTIVE	L117/L118	.00870327

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	48676	B3L520C2	.29166	14197
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	37030	B3L524C2	.63288	23436
103	024	ROAD DAMAGED-OTHER	A2L120C44	-148	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	94413	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	3449	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	1500	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2748	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	648	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	80	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	15552	B3L524C2	.63288	9842
112	110	SMALL TOOLS	A2L140C44	46149	B3L524C2	.63288	29207
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	69429	B3L524C2	.63288	43940
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	864	B8L105C1	.26414	228.2211
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	476894	B8L112C1	.42943	204792
116	522	AS FRINGES	A2L357C44	108968	B8L112C1	.42943	46794
117	523	AS CASUALTIES	A2L358C44	5065	B8L112C1	.42943	2175
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.42943	0
119	525	AS JT FACILITY-(CR)	A2L360C44	606	B8L112C1	.42943	260.2347
120	526	AS-OTHER	A2L361C44	3317	B8L112C1	.42943	1424
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	79933	B8L119C1	.09196	7350
122	512B	TOFC FRINGES	A3L105C12	19392	B8L119C1	.09196	1783
123	513B	TOFC CASUALTIES	A3L106C12	612	B8L119C1	.09196	56.2783
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.09196	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.09196	0
126	516B	TOFC-OTHER	A3L109C12	8284	B8L119C1	.09196	761.7801

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.07835	3813	B3L520C4	.15677	7630	B3L520C5	.01997	972.2819	B3L520C6	.06564	3195
102	005	B3L524C3	.17003	6296	B3L524C4	.02454	908.6166	B3L524C5	.00313	115.7696	B3L524C6	.01027	380.4613
103	024	B3L522C3	XX	XX	B3L522C4	.1245	-18.42533	B3L522C5	.01586	-2.34763	B3L522C6	.05213	-7.71516
104	114	B3L522C3	XX	XX	B3L522C4	.1245	11754	B3L522C5	.01586	1497	B3L522C6	.05213	4921
105	117	B3L522C3	XX	XX	B3L522C4	.1245	429.3848	B3L522C5	.01586	54.70924	B3L522C6	.05213	179.7945
106	126	B3L522C3	XX	XX	B3L522C4	.1245	186.7432	B3L522C5	.01586	23.79352	B3L522C6	.05213	78.19421
107	129	B3L522C3	XX	XX	B3L522C4	.1245	342.1135	B3L522C5	.01586	43.58973	B3L522C6	.05213	143.2518
108	141	B3L522C3	XX	XX	B3L522C4	.1245	80.67305	B3L522C5	.01586	10.2788	B3L522C6	.05213	33.7799
109	144	B3L522C3	XX	XX	B3L522C4	.1245	9.95964	B3L522C5	.01586	1.26899	B3L522C6	.05213	4.17036
110	147	B3L522C3	XX	XX	B3L522C4	.1245	0	B3L522C5	.01586	0	B3L522C6	.05213	0
111	150	B3L524C3	.17003	2644	B3L524C4	.02454	381.5961	B3L524C5	.00313	48.62033	B3L524C6	.01027	159.7842
112	110	B3L524C3	.17003	7846	B3L524C4	.02454	1132	B3L524C5	.00313	144.2776	B3L524C6	.01027	474.1489
113	307	B3L524C3	.17003	11805	B3L524C4	.02454	1703	B3L524C5	.00313	217.0593	B3L524C6	.01027	713.3362
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.27023	233.4758	B8L107C1	.46563	402.3031	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.31545	150434	B8L114C1	.25512	121666	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.31545	34373	B8L114C1	.25512	27800	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.31545	1597	B8L114C1	.25512	1292	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.31545	0	B8L114C1	.25512	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.31545	191.1609	B8L114C1	.25512	154.6045	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.31545	1046	B8L114C1	.25512	846.2428	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.89934	71886	B8L121C1	.0087	695.6784	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.89934	17439	B8L121C1	.0087	168.7738	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.89934	550.3953	B8L121C1	.0087	5.3264	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.89934	0	B8L121C1	.0087	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.89934	0	B8L121C1	.0087	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.89934	7450	B8L121C1	.0087	72.09787	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	972.2819	B3L307C4	0	0
202	005	FC PORTION	L102C9	115.7696	B3L307C4	0	0
203	024	FC PORTION	L103C9	-2.34763	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	4204	B3L307C4	0	0
205	114	FC PORTION	L104C9	1497	B3L307C4	0	0
206	117	FC PORTION	L105C9	54.70924	B3L307C4	0	0
207	126	FC PORTION	L106C9	23.79352	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	43.58973	B3L307C4	0	0
209	141	FC PORTION	L108C9	10.2788	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	1.26899	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	48.62033	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	144.2776	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	217.0593	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	48718	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	5695	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	34400	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	130845	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	40329	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	2942	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-.04736	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00284	2.76396	B3L309C4	.09193	89.386	B3L310C4	.13303	129.3472	B3L311C4	.05992	58.2626
202	005	B3L308C4	.00284	.3291	B3L309C4	.09193	10.64319	B3L310C4	.13303	15.40137	B3L311C4	.05992	6.93733
203	024	B3L308C4	.00284	-.00667372	B3L309C4	.09193	-.21583	B3L310C4	.13303	-.31232	B3L311C4	.05992	-.14068
204	033	B3L308C4	.00284	11.95133	B3L309C4	.09193	386.5043	B3L310C4	.13303	559.2962	B3L311C4	.05992	251.927
205	114	B3L308C4	.00284	4.25738	B3L309C4	.09193	137.6831	B3L310C4	.13303	199.2361	B3L311C4	.05992	89.74306
206	117	B3L308C4	.00284	.15552	B3L309C4	.09193	5.02965	B3L310C4	.13303	7.27823	B3L311C4	.05992	3.27837
207	126	B3L308C4	.00284	.06764	B3L309C4	.09193	2.18744	B3L310C4	.13303	3.16536	B3L311C4	.05992	1.42579
208	129	B3L308C4	.00284	.12391	B3L309C4	.09193	4.00739	B3L310C4	.13303	5.79895	B3L311C4	.05992	2.61205
209	141	B3L308C4	.00284	.02922	B3L309C4	.09193	.94497	B3L310C4	.13303	1.36744	B3L311C4	.05992	.61594
210	144	B3L308C4	.00284	.00360742	B3L309C4	.09193	.11666	B3L310C4	.13303	.16882	B3L311C4	.05992	.07604
211	147	B3L308C4	.00284	0	B3L309C4	.09193	0	B3L310C4	.13303	0	B3L311C4	.05992	0
212	150	B3L308C4	.00284	.13822	B3L309C4	.09193	4.46987	B3L310C4	.13303	6.46819	B3L311C4	.05992	2.9135
213	110	B3L308C4	.00284	.41015	B3L309C4	.09193	13.26405	B3L310C4	.13303	19.19392	B3L311C4	.05992	8.64563
214	307	B3L308C4	.00284	.61705	B3L309C4	.09193	19.95518	B3L310C4	.13303	28.87642	B3L311C4	.05992	13.00697
215	220	B3L308C4	.00284	138.4951	B3L309C4	.09193	4478	B3L310C4	.13303	6481	B3L311C4	.05992	2919
216	222	B3L308C4	.00284	16.18961	B3L309C4	.09193	523.5699	B3L310C4	.13303	757.6389	B3L311C4	.05992	341.2676
217	223	B3L308C4	.00284	97.7907	B3L309C4	.09193	3162	B3L310C4	.13303	4576	B3L311C4	.05992	2061
218	224	B3L308C4	.00284	371.9612	B3L309C4	.09193	12029	B3L310C4	.13303	17406	B3L311C4	.05992	7840
219	225	B3L308C4	.00284	114.6454	B3L309C4	.09193	3707	B3L310C4	.13303	5365	B3L311C4	.05992	2416
220	228	B3L308C4	.00284	0	B3L309C4	.09193	0	B3L310C4	.13303	0	B3L311C4	.05992	0
221	229	B3L308C4	.00284	0	B3L309C4	.09193	0	B3L310C4	.13303	0	B3L311C4	.05992	0
222	233	B3L308C4	.00284	0	B3L309C4	.09193	0	B3L310C4	.13303	0	B3L311C4	.05992	0
223	234	B3L308C4	.00284	0	B3L309C4	.09193	0	B3L310C4	.13303	0	B3L311C4	.05992	0
224	236	B3L308C4	.00284	0	B3L309C4	.09193	0	B3L310C4	.13303	0	B3L311C4	.05992	0
225	237	B3L308C4	.00284	8.36338	B3L309C4	.09193	270.4706	B3L310C4	.13303	391.388	B3L311C4	.05992	176.2951
226	235	B3L308C4	.00284	-.00013464	B3L309C4	.09193	-.00435431	B3L310C4	.13303	-.00630096	B3L311C4	.05992	-.0028382

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.35626	346.3822	B3L313C4	.07407	72.02152	B3L314C4	.04547	44.20491	B3L315C4	.05162	50.19041
202	005	B3L312C4	.35626	41.24373	B3L313C4	.07407	8.5756	B3L314C4	.04547	5.26348	B3L315C4	.05162	5.97617
203	024	B3L312C4	.35626	-.83636	B3L313C4	.07407	-.1739	B3L314C4	.04547	-.10674	B3L315C4	.05162	-.12119
204	033	B3L312C4	.35626	1497	B3L313C4	.07407	311.4205	B3L314C4	.04547	191.1417	B3L315C4	.05162	217.0229
205	114	B3L312C4	.35626	533.5395	B3L313C4	.07407	110.9362	B3L314C4	.04547	68.08971	B3L315C4	.05162	77.30929
206	117	B3L312C4	.35626	19.49055	B3L313C4	.07407	4.05257	B3L314C4	.04547	2.48736	B3L315C4	.05162	2.82416
207	126	B3L312C4	.35626	8.47661	B3L313C4	.07407	1.7625	B3L314C4	.04547	1.08178	B3L315C4	.05162	1.22825
208	129	B3L312C4	.35626	15.52914	B3L313C4	.07407	3.2289	B3L314C4	.04547	1.98181	B3L315C4	.05162	2.25016
209	141	B3L312C4	.35626	3.66189	B3L313C4	.07407	.7614	B3L314C4	.04547	.46733	B3L315C4	.05162	.5306
210	144	B3L312C4	.35626	.45209	B3L313C4	.07407	.094	B3L314C4	.04547	.05769	B3L315C4	.05162	.06551
211	147	B3L312C4	.35626	0	B3L313C4	.07407	0	B3L314C4	.04547	0	B3L315C4	.05162	0
212	150	B3L312C4	.35626	17.32133	B3L313C4	.07407	3.60154	B3L314C4	.04547	2.21053	B3L315C4	.05162	2.50984
213	110	B3L312C4	.35626	51.3999	B3L313C4	.07407	10.68732	B3L314C4	.04547	6.5596	B3L315C4	.05162	7.44779
214	307	B3L312C4	.35626	77.32889	B3L313C4	.07407	16.07861	B3L314C4	.04547	9.86863	B3L315C4	.05162	11.20487
215	220	B3L312C4	.35626	17356	B3L313C4	.07407	3608	B3L314C4	.04547	2214	B3L315C4	.05162	2514
216	222	B3L312C4	.35626	2028	B3L313C4	.07407	421.8592	B3L314C4	.04547	258.926	B3L315C4	.05162	293.9855
217	223	B3L312C4	.35626	12255	B3L313C4	.07407	2548	B3L314C4	.04547	1564	B3L315C4	.05162	1775
218	224	B3L312C4	.35626	46614	B3L313C4	.07407	9692	B3L314C4	.04547	5948	B3L315C4	.05162	6754
219	225	B3L312C4	.35626	14367	B3L313C4	.07407	2987	B3L314C4	.04547	1833	B3L315C4	.05162	2081
220	228	B3L312C4	.35626	0	B3L313C4	.07407	0	B3L314C4	.04547	0	B3L315C4	.05162	0
221	229	B3L312C4	.35626	0	B3L313C4	.07407	0	B3L314C4	.04547	0	B3L315C4	.05162	0
222	233	B3L312C4	.35626	0	B3L313C4	.07407	0	B3L314C4	.04547	0	B3L315C4	.05162	0
223	234	B3L312C4	.35626	0	B3L313C4	.07407	0	B3L314C4	.04547	0	B3L315C4	.05162	0
224	236	B3L312C4	.35626	0	B3L313C4	.07407	0	B3L314C4	.04547	0	B3L315C4	.05162	0
225	237	B3L312C4	.35626	1048	B3L313C4	.07407	217.9279	B3L314C4	.04547	133.7584	B3L315C4	.05162	151.8697
226	235	B3L312C4	.35626	-.01687	B3L313C4	.07407	-.00350842	B3L314C4	.04547	-.00215338	B3L315C4	.05162	-.002445

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.01451	14.11036	B3L317C4	.03166	30.77986	B3L318C4	.02164	21.04046	B3L319C4	.00739	7.18881	
202	005	B3L316C4	.01451	1.68012	B3L317C4	.03166	3.66496	B3L318C4	.02164	2.50529	B3L319C4	.00739	.85597	
203	024	B3L316C4	.01451	-.03407	B3L317C4	.03166	-.07432	B3L318C4	.02164	-.0508	B3L319C4	.00739	-.01736	
204	033	B3L316C4	.01451	61.0131	B3L317C4	.03166	133.0918	B3L318C4	.02164	90.97879	B3L319C4	.00739	31.08437	
205	114	B3L316C4	.01451	21.73448	B3L317C4	.03166	47.41083	B3L318C4	.02164	32.40905	B3L319C4	.00739	11.07307	
206	117	B3L316C4	.01451	.79397	B3L317C4	.03166	1.73195	B3L318C4	.02164	1.18392	B3L319C4	.00739	.40451	
207	126	B3L316C4	.01451	.34531	B3L317C4	.03166	.75324	B3L318C4	.02164	.5149	B3L319C4	.00739	.17592	
208	129	B3L316C4	.01451	.6326	B3L317C4	.03166	1.37993	B3L318C4	.02164	.94329	B3L319C4	.00739	.32229	
209	141	B3L316C4	.01451	.14917	B3L317C4	.03166	.3254	B3L318C4	.02164	.22244	B3L319C4	.00739	.076	
210	144	B3L316C4	.01451	.01842	B3L317C4	.03166	.04017	B3L318C4	.02164	.02746	B3L319C4	.00739	.00938258	
211	147	B3L316C4	.01451	0	B3L317C4	.03166	0	B3L318C4	.02164	0	B3L319C4	.00739	0	
212	150	B3L316C4	.01451	.70561	B3L317C4	.03166	1.53919	B3L318C4	.02164	1.05216	B3L319C4	.00739	.35949	
213	110	B3L316C4	.01451	2.09385	B3L317C4	.03166	4.56744	B3L318C4	.02164	3.12221	B3L319C4	.00739	1.06675	
214	307	B3L316C4	.01451	3.1501	B3L317C4	.03166	6.87152	B3L318C4	.02164	4.69723	B3L319C4	.00739	1.60488	
215	220	B3L316C4	.01451	707.0355	B3L317C4	.03166	1542	B3L318C4	.02164	1054	B3L319C4	.00739	360.2137	
216	222	B3L316C4	.01451	82.65011	B3L317C4	.03166	180.2901	B3L318C4	.02164	123.2425	B3L319C4	.00739	42.10779	
217	223	B3L316C4	.01451	499.2344	B3L317C4	.03166	1089	B3L318C4	.02164	744.4261	B3L319C4	.00739	254.3452	
218	224	B3L316C4	.01451	1898	B3L317C4	.03166	4142	B3L318C4	.02164	2831	B3L319C4	.00739	967.439	
219	225	B3L316C4	.01451	585.2797	B3L317C4	.03166	1276	B3L318C4	.02164	872.7314	B3L319C4	.00739	298.1828	
220	228	B3L316C4	.01451	0	B3L317C4	.03166	0	B3L318C4	.02164	0	B3L319C4	.00739	0	
221	229	B3L316C4	.01451	0	B3L317C4	.03166	0	B3L318C4	.02164	0	B3L319C4	.00739	0	
222	233	B3L316C4	.01451	0	B3L317C4	.03166	0	B3L318C4	.02164	0	B3L319C4	.00739	0	
223	234	B3L316C4	.01451	0	B3L317C4	.03166	0	B3L318C4	.02164	0	B3L319C4	.00739	0	
224	236	B3L316C4	.01451	0	B3L317C4	.03166	0	B3L318C4	.02164	0	B3L319C4	.00739	0	
225	237	B3L316C4	.01451	42.69615	B3L317C4	.03166	93.13589	B3L318C4	.02164	63.66574	B3L319C4	.00739	21.75243	
226	235	B3L316C4	.01451	-.00068737	B3L317C4	.03166	-.0014994	B3L318C4	.02164	-.00102496	B3L319C4	.00739	-.0003502	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.04383	42.61131	B3L321C4	.06298	61.23505	B3L322C4	.00029	.27881
202	005	B3L320C4	.04383	5.07373	B3L321C4	.06298	7.29126	B3L322C4	.00029	.0332
203	024	B3L320C4	.04383	-.10289	B3L321C4	.06298	-.14786	B3L322C4	.00029	-.0006732
204	033	B3L320C4	.04383	184.251	B3L321C4	.06298	264.7799	B3L322C4	.00029	1.20557
205	114	B3L320C4	.04383	65.63507	B3L321C4	.06298	94.32158	B3L322C4	.00029	.42945
206	117	B3L320C4	.04383	2.39769	B3L321C4	.06298	3.44563	B3L322C4	.00029	.01569
207	126	B3L320C4	.04383	1.04278	B3L321C4	.06298	1.49853	B3L322C4	.00029	.00682296
208	129	B3L320C4	.04383	1.91037	B3L321C4	.06298	2.74531	B3L322C4	.00029	.0125
209	141	B3L320C4	.04383	.45048	B3L321C4	.06298	.64737	B3L322C4	.00029	.00294752
210	144	B3L320C4	.04383	.05561	B3L321C4	.06298	.07992	B3L322C4	.00029	.00036389
211	147	B3L320C4	.04383	0	B3L321C4	.06298	0	B3L322C4	.00029	0
212	150	B3L320C4	.04383	2.13084	B3L321C4	.06298	3.06215	B3L322C4	.00029	.01394
213	110	B3L320C4	.04383	6.32312	B3L321C4	.06298	9.08671	B3L322C4	.00029	.04137
214	307	B3L320C4	.04383	9.51286	B3L321C4	.06298	13.67056	B3L322C4	.00029	.06224
215	220	B3L320C4	.04383	2135	B3L321C4	.06298	3068	B3L322C4	.00029	13.97042
216	222	B3L320C4	.04383	249.5917	B3L321C4	.06298	358.6784	B3L322C4	.00029	1.6331
217	223	B3L320C4	.04383	1507	B3L321C4	.06298	2166	B3L322C4	.00029	9.86445
218	224	B3L320C4	.04383	5734	B3L321C4	.06298	8240	B3L322C4	.00029	37.52087
219	225	B3L320C4	.04383	1767	B3L321C4	.06298	2539	B3L322C4	.00029	11.56463
220	228	B3L320C4	.04383	0	B3L321C4	.06298	0	B3L322C4	.00029	0
221	229	B3L320C4	.04383	0	B3L321C4	.06298	0	B3L322C4	.00029	0
222	233	B3L320C4	.04383	0	B3L321C4	.06298	0	B3L322C4	.00029	0
223	234	B3L320C4	.04383	0	B3L321C4	.06298	0	B3L322C4	.00029	0
224	236	B3L320C4	.04383	0	B3L321C4	.06298	0	B3L322C4	.00029	0
225	237	B3L320C4	.04383	128.9364	B3L321C4	.06298	185.2894	B3L322C4	.00029	.84364
226	235	B3L320C4	.04383	-.00207575	B3L321C4	.06298	-.00298298	B3L322C4	.00029	-.00001358

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE	MISC.		EXPENSE
			SOURCE	ALLOC %	C1*C34 (35)	ACCESSORY SOURCE	ALLOC %	C1*C36 (37)
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.00255	2.47841
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.00255	.2951
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.00255	-.00598426
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.00255	10.71664
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.00255	3.81755
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.00255	.13946
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.00255	.06065
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.00255	.11111
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.00255	.0262
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.00255	.00323474
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.00255	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.00255	.12394
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.00255	.36777
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.00255	.5533
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.00255	124.1872
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.00255	14.51707
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.00255	87.68796
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.00255	333.5339
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.00255	102.8014
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.00255	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.00255	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.00255	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.00255	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.00255	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.00255	7.49936
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.00255	-.00012073

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	3195	B3L325C5	0	0
302	005	OE PORTION	L102C11	380.4613	B3L325C5	0	0
303	024	OE PORTION	L103C11	-7.71516	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	13816	B3L325C5	0	0
305	114	OE PORTION	L104C11	4921	B3L325C5	0	0
306	117	OE PORTION	L105C11	179.7945	B3L325C5	0	0
307	126	OE PORTION	L106C11	78.19421	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	143.2518	B3L325C5	0	0
309	141	OE PORTION	L108C11	33.7799	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	4.17036	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	159.7842	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	474.1489	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	713.3362	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	3599	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	1086	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	22094	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	10966	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	446	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	1	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	7313	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	3469	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	2526	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	.27649	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.02252	71.94543	B3L327C5	.00044	1.40484	B3L328C5	.01778	56.81562	B3L329C5	0	0
302	005	B3L326C5	.02252	8.56654	B3L327C5	.00044	.16727	B3L328C5	.01778	6.76504	B3L329C5	0	0
303	024	B3L326C5	.02252	-.17372	B3L327C5	.00044	-.00339205	B3L328C5	.01778	-.13718	B3L329C5	0	0
304	034	B3L326C5	.02252	311.0914	B3L327C5	.00044	6.0745	B3L328C5	.01778	245.6702	B3L329C5	0	0
305	114	B3L326C5	.02252	110.819	B3L327C5	.00044	2.1639	B3L328C5	.01778	87.51423	B3L329C5	0	0
306	117	B3L326C5	.02252	4.04829	B3L327C5	.00044	.07905	B3L328C5	.01778	3.19695	B3L329C5	0	0
307	126	B3L326C5	.02252	1.76064	B3L327C5	.00044	.03438	B3L328C5	.01778	1.39038	B3L329C5	0	0
308	129	B3L326C5	.02252	3.22549	B3L327C5	.00044	.06298	B3L328C5	.01778	2.54718	B3L329C5	0	0
309	141	B3L326C5	.02252	.7606	B3L327C5	.00044	.01485	B3L328C5	.01778	.60065	B3L329C5	0	0
310	144	B3L326C5	.02252	.0939	B3L327C5	.00044	.00183354	B3L328C5	.01778	.07415	B3L329C5	0	0
311	147	B3L326C5	.02252	0	B3L327C5	.00044	0	B3L328C5	.01778	0	B3L329C5	0	0
312	150	B3L326C5	.02252	3.59773	B3L327C5	.00044	.07025	B3L328C5	.01778	2.84115	B3L329C5	0	0
313	110	B3L326C5	.02252	10.67603	B3L327C5	.00044	.20846	B3L328C5	.01778	8.43091	B3L329C5	0	0
314	307	B3L326C5	.02252	16.06162	B3L327C5	.00044	.31363	B3L328C5	.01778	12.68393	B3L329C5	0	0
315	301	B3L326C5	.02252	81.04431	B3L327C5	.00044	1.58251	B3L328C5	.01778	64.00103	B3L329C5	0	0
316	306	B3L326C5	.02252	24.46026	B3L327C5	.00044	.47762	B3L328C5	.01778	19.31637	B3L329C5	0	0
317	308	B3L326C5	.02252	497.473	B3L327C5	.00044	9.71387	B3L328C5	.01778	392.8566	B3L329C5	0	0
318	309	B3L326C5	.02252	246.9327	B3L327C5	.00044	4.82171	B3L328C5	.01778	195.0038	B3L329C5	0	0
319	310	B3L326C5	.02252	10.04223	B3L327C5	.00044	.19609	B3L328C5	.01778	7.93039	B3L329C5	0	0
320	313	B3L326C5	.02252	.02252	B3L327C5	.00044	.00043966	B3L328C5	.01778	.01778	B3L329C5	0	0
321	314	B3L326C5	.02252	0	B3L327C5	.00044	0	B3L328C5	.01778	0	B3L329C5	0	0
322	318	B3L326C5	.02252	164.661	B3L327C5	.00044	3.21524	B3L328C5	.01778	130.0335	B3L329C5	0	0
323	319	B3L326C5	.02252	78.10871	B3L327C5	.00044	1.52518	B3L328C5	.01778	61.68278	B3L329C5	0	0
324	321	B3L326C5	.02252	0	B3L327C5	.00044	0	B3L328C5	.01778	0	B3L329C5	0	0
325	322	B3L326C5	.02252	56.87593	B3L327C5	.00044	1.11058	B3L328C5	.01778	44.91517	B3L329C5	0	0
326	320	B3L326C5	.02252	.00622549	B3L327C5	.00044	.00012156	B3L328C5	.01778	.0049163	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.02132	68.1147	B3L337C5	.02132	68.1147	B3L331C5	.25106	802.2113	B3L332C5	0	0
302	005	B3L330C5	.02132	8.11042	B3L337C5	.02132	8.11042	B3L331C5	.25106	95.51931	B3L332C5	0	0
303	024	B3L330C5	.02132	-.16447	B3L337C5	.02132	-.16447	B3L331C5	.25106	-1.93698	B3L332C5	0	0
304	034	B3L330C5	.02132	294.5274	B3L337C5	.02132	294.5274	B3L331C5	.25106	3468	B3L332C5	0	0
305	114	B3L330C5	.02132	104.9184	B3L337C5	.02132	104.9184	B3L331C5	.25106	1235	B3L332C5	0	0
306	117	B3L330C5	.02132	3.83274	B3L337C5	.02132	3.83274	B3L331C5	.25106	45.13955	B3L332C5	0	0
307	126	B3L330C5	.02132	1.66689	B3L337C5	.02132	1.66689	B3L331C5	.25106	19.63158	B3L332C5	0	0
308	129	B3L330C5	.02132	3.05375	B3L337C5	.02132	3.05375	B3L331C5	.25106	35.96506	B3L332C5	0	0
309	141	B3L330C5	.02132	.7201	B3L337C5	.02132	.7201	B3L331C5	.25106	8.48084	B3L332C5	0	0
310	144	B3L330C5	.02132	.0889	B3L337C5	.02132	.0889	B3L331C5	.25106	1.04702	B3L332C5	0	0
311	147	B3L330C5	.02132	0	B3L337C5	.02132	0	B3L331C5	.25106	0	B3L332C5	0	0
312	150	B3L330C5	.02132	3.40617	B3L337C5	.02132	3.40617	B3L331C5	.25106	40.11571	B3L332C5	0	0
313	110	B3L330C5	.02132	10.10759	B3L337C5	.02132	10.10759	B3L331C5	.25106	119.0407	B3L332C5	0	0
314	307	B3L330C5	.02132	15.20642	B3L337C5	.02132	15.20642	B3L331C5	.25106	179.0915	B3L332C5	0	0
315	301	B3L330C5	.02132	76.7291	B3L337C5	.02132	76.7291	B3L331C5	.25106	903.6662	B3L332C5	0	0
316	306	B3L330C5	.02132	23.15787	B3L337C5	.02132	23.15787	B3L331C5	.25106	272.7386	B3L332C5	0	0
317	308	B3L330C5	.02132	470.9851	B3L337C5	.02132	470.9851	B3L331C5	.25106	5546	B3L332C5	0	0
318	309	B3L330C5	.02132	233.7848	B3L337C5	.02132	233.7848	B3L331C5	.25106	2753	B3L332C5	0	0
319	310	B3L330C5	.02132	9.50753	B3L337C5	.02132	9.50753	B3L331C5	.25106	111.9736	B3L332C5	0	0
320	313	B3L330C5	.02132	.02132	B3L337C5	.02132	.02132	B3L331C5	.25106	.25106	B3L332C5	0	0
321	314	B3L330C5	.02132	0	B3L337C5	.02132	0	B3L331C5	.25106	0	B3L332C5	0	0
322	318	B3L330C5	.02132	155.8936	B3L337C5	.02132	155.8936	B3L331C5	.25106	1836	B3L332C5	0	0
323	319	B3L330C5	.02132	73.94981	B3L337C5	.02132	73.94981	B3L331C5	.25106	870.9336	B3L332C5	0	0
324	321	B3L330C5	.02132	0	B3L337C5	.02132	0	B3L331C5	.25106	0	B3L332C5	0	0
325	322	B3L330C5	.02132	53.84757	B3L337C5	.02132	53.84757	B3L331C5	.25106	634.1823	B3L332C5	0	0
326	320	B3L330C5	.02132	.00589401	B3L337C5	.02132	.00589401	B3L331C5	.25106	.06942	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.04872	155.6744	B3L335C5	.2068	660.7776	B3L336C5	.43137	1378
302	005	B3L333C5	0	0	B3L334C5	.04872	18.53615	B3L335C5	.2068	78.6788	B3L336C5	.43137	164.1178
303	024	B3L333C5	0	0	B3L334C5	.04872	-.37588	B3L335C5	.2068	-1.59548	B3L336C5	.43137	-3.32805
304	034	B3L333C5	0	0	B3L334C5	.04872	673.1349	B3L335C5	.2068	2857	B3L336C5	.43137	5959
305	114	B3L333C5	0	0	B3L334C5	.04872	239.7884	B3L335C5	.2068	1017	B3L336C5	.43137	2123
306	117	B3L333C5	0	0	B3L334C5	.04872	8.75963	B3L335C5	.2068	37.18123	B3L336C5	.43137	77.55711
307	126	B3L333C5	0	0	B3L334C5	.04872	3.80964	B3L335C5	.2068	16.17044	B3L336C5	.43137	33.73026
308	129	B3L333C5	0	0	B3L334C5	.04872	6.97926	B3L335C5	.2068	29.62425	B3L336C5	.43137	61.79384
309	141	B3L333C5	0	0	B3L334C5	.04872	1.64576	B3L335C5	.2068	6.98563	B3L336C5	.43137	14.57147
310	144	B3L333C5	0	0	B3L334C5	.04872	.20318	B3L335C5	.2068	.86242	B3L336C5	.43137	1.79895
311	147	B3L333C5	0	0	B3L334C5	.04872	0	B3L335C5	.2068	0	B3L336C5	.43137	0
312	151	B3L333C5	0	0	B3L334C5	.04872	7.78472	B3L335C5	.2068	33.04311	B3L336C5	.43137	68.92533
313	110	B3L333C5	0	0	B3L334C5	.04872	23.10063	B3L335C5	.2068	98.05325	B3L336C5	.43137	204.5313
314	307	B3L333C5	0	0	B3L334C5	.04872	34.75389	B3L335C5	.2068	147.5168	B3L336C5	.43137	307.7084
315	301	B3L333C5	0	0	B3L334C5	.04872	175.3624	B3L335C5	.2068	744.3455	B3L336C5	.43137	1552
316	306	B3L333C5	0	0	B3L334C5	.04872	52.92673	B3L335C5	.2068	224.6535	B3L336C5	.43137	468.6094
317	308	B3L333C5	0	0	B3L334C5	.04872	1076	B3L335C5	.2068	4569	B3L336C5	.43137	9530
318	309	B3L333C5	0	0	B3L334C5	.04872	534.3092	B3L335C5	.2068	2267	B3L336C5	.43137	4730
319	310	B3L333C5	0	0	B3L334C5	.04872	21.72921	B3L335C5	.2068	92.23211	B3L336C5	.43137	192.3889
320	313	B3L333C5	0	0	B3L334C5	.04872	.04872	B3L335C5	.2068	.2068	B3L336C5	.43137	.43137
321	314	B3L333C5	0	0	B3L334C5	.04872	0	B3L335C5	.2068	0	B3L336C5	.43137	0
322	318	B3L333C5	0	0	B3L334C5	.04872	356.2909	B3L335C5	.2068	1512	B3L336C5	.43137	3154
323	319	B3L333C5	0	0	B3L334C5	.04872	169.0104	B3L335C5	.2068	717.3838	B3L336C5	.43137	1496
324	321	B3L333C5	0	0	B3L334C5	.04872	0	B3L335C5	.2068	0	B3L336C5	.43137	0
325	322	B3L333C5	0	0	B3L334C5	.04872	123.0673	B3L335C5	.2068	522.3729	B3L336C5	.43137	1089
326	320	B3L333C5	0	0	B3L334C5	.04872	.01347	B3L335C5	.2068	.05718	B3L336C5	.43137	.11927

OPERATING ACCOUNT ADJUSTMENTS
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	167923	B3L209C4	.78823	132362	35560
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	68484	B3L207C4	.76993	52727	15756
403	028	ELECTRIC POWER	A2L124C44	3966	B3L219C4	0	0	3966
404	032	LOCO SHOP REPAIR	A2L128C44	32996	B3L305C3	.97137	32051	944.6387
405	101	LOCO SERVICING	A2L131C44	15761	B3L220C4	.92851	14634	1126
406	109	ROADWAY MACHINES	A2L139C44	56857	B3L209C4	.78823	44816	12040
407	111	SNOW REMOVAL	A2L141C44	28956	B3L209C4	.78823	22824	6131
408	201	LOCO ADMIN	A2L201C44	86774	B3L305C3	.97137	84289	2484
409	203	LOCO MACH. REPAIR	A2L203C44	9652	B3L305C3	.97137	9376	276.3399
410	204	LOCO EQ. DAMAGED	A2L204C44	3145	B3L305C3	.97137	3054	90.03736
411	205	LOCO FRINGES	A2L205C44	174766	B3L305C3	.97137	169763	5003
412	206	LOCO CASUALTIES	A2L206C44	8502	B3L305C3	.97137	8258	243.4014
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.97137	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.97137	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	5220	B3L305C3	.97137	5070	149.4424
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	11	B3L305C3	.97137	10.68508	.31492
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.97137	0	0
418	218	LOCO OTHER	A2L218C44	6620	B3L305C3	.97137	6430	189.5225
419	216	LOCO DAMAGES BILLED	B2L106C1	1.94824	B3L305C3	.97137	1.89247	.05578
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	1378	B3L209C4	.78823	1086	291.8859
428	005	OE/WORK PORTION	L302C27	164.1178	B3L209C4	.78823	129.3629	34.75487
429	024	OE/WORK PORTION	L303C27	-3.32805	B3L209C4	.78823	-2.62328	-.70477
430	034	OE/WORK PORTION	L304C27	5959	B3L209C4	.78823	4697	1262
431	114	OE/WORK PORTION	L305C27	2123	B3L209C4	.78823	1673	449.5978
432	117	OE/WORK PORTION	L306C27	77.55711	B3L209C4	.78823	61.13301	16.4241
433	126	OE/WORK PORTION	L307C27	33.73026	B3L209C4	.78823	26.58728	7.14298
434	129	OE/WORK PORTION-(CR)	L308C27	61.79384	B3L209C4	.78823	48.70789	13.08595
435	141	OE/WORK PORTION	L309C27	14.57147	B3L209C4	.78823	11.4857	3.08577
436	144	OE/WORK PORTION-(CR)	L310C27	1.79895	B3L209C4	.78823	1.41799	.38096
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.78823	0	0
438	150	W&S OTHER-OE/WORK	L312C27	68.92533	B3L209C4	.78823	54.32916	14.59617
439	110	SMALL TOOLS	L313C27	204.5313	B3L209C4	.78823	161.2182	43.31316
440	307	WORK & NON REV EQUIP REPAIR	L314C27	307.7084	B3L209C4	.78823	242.5457	65.16275

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	1552	B3L209C4	.78823	1223	328.8005
442	306	WORK PORTION	L316C27	468.6094	B3L209C4	.78823	369.373	99.23642
443	308	WORK PORTION	L317C27	9530	B3L209C4	.78823	7512	2018
444	309	WORK PORTION	L318C27	4730	B3L209C4	.78823	3728	1001
445	310	WORK PORTION	L319C27	192.3889	B3L209C4	.78823	151.6471	40.74178
446	313	WORK PORTION	L320C27	.43137	B3L209C4	.78823	.34002	.09135
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.78823	0	0
448	318	WORK PORTION	L322C27	3154	B3L209C4	.78823	2486	668.0374
449	319	WORK PORTION-(CR)	L323C27	1496	B3L209C4	.78823	1179	316.8906
450	321	WORK PORTION	L324C27	0	B3L209C4	.78823	0	0
451	322	OE OTHER-WORK	L325C27	1089	B3L209C4	.78823	858.8802	230.7483
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	.11927	B3L209C4	.78823	.09401	.02526
453	002	LOCO PORTION	L101C7	7630	B3L305C3	.97137	7412	218.4644
454	005	LOCO PORTION	L102C7	908.6166	B3L305C3	.97137	882.604	26.01257
455	024	LOCO PORTION	L103C7	-18.42533	B3L305C3	.97137	-17.89783	-.52749
456	114	LOCO PORTION	L104C7	11754	B3L305C3	.97137	11417	336.5049
457	117	LOCO PORTION	L105C7	429.3848	B3L305C3	.97137	417.0921	12.29276
458	126	LOCO PORTION	L106C7	186.7432	B3L305C3	.97137	181.3969	5.34622
459	129	LOCO PORTION-(CR)	L107C7	342.1135	B3L305C3	.97137	332.3192	9.79428
460	141	LOCO PORTION	L108C7	80.67305	B3L305C3	.97137	78.36348	2.30957
461	144	LOCO PORTION-(CR)	L109C7	9.95964	B3L305C3	.97137	9.6745	.28513
462	147	LOCO PORTION	L110C7	0	B3L305C3	.97137	0	0
463	150	W&S OTHER	L111C7	381.5961	B3L305C3	.97137	370.6715	10.92462
464	110	SMALL TOOLS	L112C7	1132	B3L305C3	.97137	1099	32.41809
465	307	WORK NR EQUIP REPAIR	L113C7	1703	B3L305C3	.97137	1654	48.77161
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.01079	0	0
467		CHASIS REPAIR	A3L332C12	3414	B3L225C4	.01079	36.84966	3377
468		OTHER HIGHWAY REPAIR	A3L333C12	40211	B3L225C4	.01079	433.9918	39777
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	3414		.01079	36.84966	3377
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	543.2455	B3L305C3	.97137	527.6931	15.55243
472	024	ROAD DAMAGED-OTHER/TR	L103C25	-11.01617	B3L305C3	.97137	-10.70079	-.31538
473	114	FRINGES-OTHER/TRANSP	L104C25	7027	B3L305C3	.97137	6826	201.1904
474	117	CASUALTIES-OTHER/TRANSP	L105C25	256.7214	B3L305C3	.97137	249.3718	7.34962
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	111.6504	B3L305C3	.97137	108.454	3.19641
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	204.5435	B3L305C3	.97137	198.6877	5.85584
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	48.23297	B3L305C3	.97137	46.85211	1.38085
478	144	JT FACILITIES-(CR)	L109C25	5.95469	B3L305C3	.97137	5.78421	.17048
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.97137	0	0
480	150	OTHER /TRANSP	L111C25	228.1495	B3L305C3	.97137	221.6178	6.53163
481	110	SMALL TOOLS/TRANSP	L112C25	677.0183	B3L305C3	.97137	657.6361	19.3822
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	1018	B3L305C3	.97137	989.3847	29.15967

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	68.1147	B3L225C4	.01079	.73514	67.37956
502	005	OE PORTION	L302C15	8.11042	B3L225C4	.01079	.08753	8.02288
503	024	OE PORTION	L303C15	-.16447	B3L225C4	.01079	-.00177503	-.16269
504	034	OE SHOP REPAIR	L304C15	294.527	B3L225C4	.01079	3.17874	291.3486
505	114	OE PORTION	L305C15	104.918	B3L225C4	.01079	1.13235	103.7861
506	117	OE PORTION	L306C15	3.83274	B3L225C4	.01079	.04137	3.79137
507	126	OE PORTION	L307C15	1.66689	B3L225C4	.01079	.01799	1.6489
508	129	OE PORTION-(CR)	L308C15	3.05375	B3L225C4	.01079	.03296	3.02079
509	141	OE PORTION	L309C15	.7201	B3L225C4	.01079	.00777177	.71233
510	144	OE PORTION-(CR)	L310C15	.0889	B3L225C4	.01079	.00095948	.08794
511	147	OE PORTION	L311C15	0	B3L225C4	.01079	0	0
512	150	W&S OTHER OE	L312C15	3.40617	B3L225C4	.01079	.03676	3.36941
513	110	SMALL TOOLS	L313C15	10.10759	B3L225C4	.01079	.10909	9.9985
514	307	WORKING EQ. REPAIR	L314C15	15.20642	B3L225C4	.01079	.16412	15.0423
515	301	OE ADMINISTRATION	L315C15	76.7291	B3L225C4	.01079	.82811	75.90099
516	306	OE MACH REPAIR	L316C15	23.15787	B3L225C4	.01079	.24994	22.90794
517	308	OE EQUIP DAMAGE	L317C15	470.985	B3L225C4	.01079	5.08318	465.9019
518	309	OE FRINGES	L318C15	233.785	B3L225C4	.01079	2.52316	231.2616
519	310	OE CASUALTIES	L319C15	9.50753	B3L225C4	.01079	.10261	9.40492
520	313	OE JT. FAC. RENT-DR	L320C15	.02132	B3L225C4	.01079	.00023007	.02109
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	.01079	0	0
522	318	OE JT. FACILITY-DR	L322C15	155.894	B3L225C4	.01079	1.68251	154.2111
523	319	OE JT. FACILITY-(CR)	L323C15	73.94981	B3L225C4	.01079	.79812	73.15169
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.01079	0	0
525	322	OE OTHER	L326C15	.005894	B3L225C4	.01079	.00006361	.0058304
526	320	OE DAMAGES BILLED	L325C15	53.84757	B3L225C4	.01079	.58116	53.26641

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	74.9	74.8	74.7	74.6	74.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.9	61.7	61.7	61.5	61.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	82.9	82.9	82.8	82.7	82.4
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.2	80.1	80.0	79.9	79.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	95.6	95.6	95.6	95.6	95.5
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	72.9	72.8	72.7	72.6	72.3
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.5	58.4	58.3	58.0	57.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.9	58.8	58.7	58.5	58.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.4	89.4	89.4	89.2	89.1
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		65.2	65.1	65.0	64.8	64.6
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.8	87.8	87.8	87.6	87.6
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		82.3	82.2	82.2	82.0	81.9
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.4	90.4	90.3	90.2	90.0
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.1	86.0	86.0	85.9	85.7
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	30.1	31.5	32.4	32.7	32.6
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	146160	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		3738	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	61388	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	40582	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	379468	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	31488	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	2813	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	165401	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	22842	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	850146	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3738	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	661902	XX		3738	
113		TOTAL: L110+L111	XX	XX	850146	XX		3738	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		132362	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		14197	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		1086	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		52727	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		23436	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		129.3629	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		-2.62328	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		4697	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		44816	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		29207	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		22824	
125	112	FRINGES - R	2	A2L142C44	236677	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		1673	
127	115	CASUALTIES - R	2	A2L145C44	19089	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		61.13301	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	56059	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		26.58728	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	24607	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		48.70789	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	281262	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		11.4857	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	119281	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		1.41799	
137	145	DISMANTLING-R	2	A2L175C44	22366	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		8083	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		9842	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		54.32916	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		161.2182	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		242.5457	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		43940	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1223	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		369.373	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		7512	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		3728	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		151.6471	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		.34002	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		2486	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		1179	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		858.8802	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		.09401	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	1321711	XX		408420	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.74252	108526	1	108526	A2L106C1	5	2126736768	.00005103	1
102	008	0	0	1	0	A2L108C1	5	2126736768	0	0
103	010	.74252	45582	1	45582	A2L110C1	5	2126736768	.00002143	1
104	012	.74252	30133	1	30133	A2L112C1	5	2126736768	.00001417	1
105	014	.74252	281761	1	281761	A2L114C1	5	2126736768	.00013249	1
106	018	.74252	23380	1	23380	A2L116C1	5	2126736768	.00001099	1
107	022	.74902	2107	1	2107	A2L118C1	1	2228054528	.00000095	1
108	025	.74252	122813	1	122813	A2L121C1	5	2126736768	.00005775	1
109	029	.74252	16960	1	16960	A2L125C1	5	2126736768	.00000798	1
110		.73929	631266	1	631266	XX	XX	XX	.00029678	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.73837	491491	1	491491	XX	XX	XX	.00023106	1
113		.73929	631266	1	631266	XX	XX	XX	.00029678	1
114	001	.61093	80864	1	80864	A2L101C1	5	2126736768	.00003802	1
115	002	.61093	8673	1	8673	A2L102C1	5	2126736768	.00000408	1
116	002	.61093	663.7376	1	663.7376	A2L102C1	5	2126736768	.00000031	1
117	003	.61093	32212	1	32212	A2L103C1	5	2126736768	.00001515	1
118	005	.61093	14317	1	14317	A2L105C1	5	2126736768	.00000673	1
119	005	.61093	79.03125	1	79.03125	A2L105C1	5	2126736768	.00000004	1
120	024	.61905	-1.62394	1	-1.62394	A2L120C1	1	2228054528	0	1
121	034	.61093	2869	1	2869	A2L130C1	5	2126736768	.00000135	1
122	109	.61093	27379	1	27379	A2L139C1	5	2126736768	.00001287	1
123	110	.61093	17843	1	17843	A2L140C1	5	2126736768	.00000839	1
124	111	.61905	14129	1	14129	A2L141C1	1	2228054528	.00000634	1
125	112	.61093	144592	1	144592	A2L142C1	5	2126736768	.00006799	1
126	114	.61093	1022	1	1022	A2L144C1	5	2126736768	.00000048	1
127	115	.61905	11817	1	11817	A2L145C1	1	2228054528	.0000053	1
128	117	.61905	37.84449	1	37.84449	A2L147C1	1	2228054528	.00000002	1
129	124	.61905	34703	1	34703	A2L154C1	1	2228054528	.00001558	1
130	126	.61905	16.4589	1	16.4589	A2L156C1	1	2228054528	.00000001	1
131	127	.61905	15233	1	15233	A2L157C1	1	2228054528	.00000684	1
132	129	.61905	30.1527	1	30.1527	A2L159C1	1	2228054528	.00000001	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.61905	174115	1	174115 A2L169C1	1	2228054528	.00007815	1
134	141	.61905	7.11024	1	7.11024 A2L171C1	1	2228054528	0	1
135	142	.61905	73841	1	73841 A2L172C1	1	2228054528	.00003314	1
136	144	.61905	.87781	1	.87781 A2L174C1	1	2228054528	0	1
137	145	.61905	13845	1	13845 A2L175C1	1	2228054528	.00000621	1
138	147	.61905	0	1	0 A2L177C1	1	2228054528	0	0
139	148	.73929	5975	1	5975 A2L178C1	1	2228054528	.00000268	1
140	150	.73929	7276	1	7276 A2L180C1	1	2228054528	.00000327	1
141	150	.73929	40.16484	1	40.16484 A2L180C1	1	2228054528	.00000002	1
142	110	.61093	98.49249	1	98.49249 A2L140C1	5	2126736768	.00000005	1
143	307	.61691	149.629	1	149.629 A2L245C1	3	2200086784	.00000007	1
144	307	.61691	27107	1	27107 A2L245C1	3	2200086784	.00001232	1
145	301	.61691	755.0031	1	755.0031 A2L239C1	3	2200086784	.00000034	1
146	306	.61691	227.8701	1	227.8701 A2L244C1	3	2200086784	.00000001	1
147	308	.61905	4650	1	4650 A2L246C1	1	2228054528	.00000209	1
148	309	.61691	2300	1	2300 A2L247C1	3	2200086784	.00000105	1
149	310	.61905	93.87739	1	93.87739 A2L248C1	1	2228054528	.00000004	1
150	313	.61905	.21049	1	.21049 A2L251C1	1	2228054528	0	1
151	314	.61905	0	1	0 A2L252C1	1	2228054528	0	0
152	318	.61905	1539	1	1539 A2L256C1	1	2228054528	.00000069	1
153	319	.61905	730.1809	1	730.1809 A2L257C1	1	2228054528	.00000033	1
154	321	.61905	0	1	0 A2L259C1	1	2228054528	0	0
155	322	.61691	529.8522	1	529.8522 A2L260C1	1	2228054528	.00000024	1
156	320	.61691	.058	1	.058 A2L258C1	3	2200086784	0	1
157		XX	1171365	XX	1171365 XX	XX	XX	.00054643	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM/	TM	EXPENSE	1: A1L104C1	CM/
		IF C2 NOT=	ASSIGNED	2: A1L114C6	RATIO	IF C2 NOT=	ASSIGNED	2: A1L104C6	RATIO
		BLANK THEN	TO	3: A1L114C7	CM/	BLANK THEN	TO	3: A1L104C7	CM/
		GETC1	CM	4: A1L114C8	VARIABLE	GETC1	TM	4: A1L104C8	VARIABLE
		('CM')	C5*C12	5: A1L114C9	C13/C14	('TM')	C5*C17	5: A1L104C9	C18/C19
		ELSE C12	(12)	(13)	(14)	ELSE C17	(18)	(19)	(20)
101	006	0	0	0	0	0	0	0	0
102	008	0	0	0	0	0	0	0	0
103	010	0	0	0	0	0	0	0	0
104	012	0	0	0	0	0	0	0	0
105	014	0	0	0	0	0	0	0	0
106	018	0	0	0	0	0	0	0	0
107	022	0	0	0	0	0	0	0	0
108	025	0	0	0	0	0	0	0	0
109	029	0	0	0	0	0	0	0	0
110		0	0	XX	0	0	0	XX	0
111		XX	0	XX	0	XX	0	XX	XX
112		0	0	XX	0	0	0	XX	0
113		0	0	XX	0	0	0	XX	0
114	001	0	0	0	0	0	0	0	0
115	002	0	0	0	0	0	0	0	0
116	002	0	0	0	0	0	0	0	0
117	003	0	0	0	0	0	0	0	0
118	005	0	0	0	0	0	0	0	0
119	005	0	0	0	0	0	0	0	0
120	024	0	0	0	0	0	0	0	0
121	034	0	0	0	0	0	0	0	0
122	109	0	0	0	0	0	0	0	0
123	110	0	0	0	0	0	0	0	0
124	111	0	0	0	0	0	0	0	0
125	112	0	0	0	0	0	0	0	0
126	114	0	0	0	0	0	0	0	0
127	115	0	0	0	0	0	0	0	0
128	117	0	0	0	0	0	0	0	0
129	124	0	0	0	0	0	0	0	0
130	126	0	0	0	0	0	0	0	0
131	127	0	0	0	0	0	0	0	0
132	129	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	BLANK THEN	RATIO	BLANK THEN	TM	1: A1L104C1	EXPENSE	RATIO
		GETC1	TO	2: A1L114C6	UNIT	GETC1	CM/	GETC1	TO	2: A1L104C6	UNIT	TM/
		('CM')	CM	3: A1L114C7	COST	GETC1	VARIABLE	('TM')	TM	3: A1L104C7	COST	VARIABLE
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C13/C5	ELSE C17	C5*C17	4: A1L104C8	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
133	139	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	3.33
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	83811
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	-76.45852
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	3077
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	5435
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	97443
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	63.47937
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	537975
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	115.9701
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	765516
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	1438
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	273704
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	2371
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	2459
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	563.2992
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	1.0658
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	183139
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	-48.50534

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		42696
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		168.6817
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		33340
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		30338
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		41234
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		225.4306
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		2104999
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		546161
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		681599
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		9638
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		43051
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		562213
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		969667
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		1753833
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		744584
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		13634
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		3641
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		2815
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		519113
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		88703
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		147250
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		61418
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		6147325

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	3.33	1	3.33 A3L801C1	1	2228054528	0	XX
202	909103	.5	41905	1	41905 A3L701C1	1	2228054528	.00001881	XX
203	909303	1	-76.45852	1	-76.45852 A3L802C1	1	2228054528	-.00000003	XX
204	909104	.5	1538	1	1538 A3L702C1	1	2228054528	.00000069	XX
205	909304	1	0	1	0 A3L803C1	1	2228054528	0	XX
206	909105	.5	2717	1	2717 A3L703C1	1	2228054528	.00000122	XX
207	909305	1	0	1	0 A3L804C1	1	2228054528	0	XX
208	909106	.5	48721	1	48721 A3L704C1	1	2228054528	.00002187	XX
209	909306	1	0	1	0 A3L805C1	1	2228054528	0	XX
210	909107	.5	0	1	0 A3L705C1	1	2228054528	0	XX
211	909307	1	0	1	0 A3L806C1	1	2228054528	0	XX
212	909308	1	63.47937	1	63.47937 A3L807C1	1	2228054528	.00000003	XX
213	909108	.5	268987	1	268987 A3L706C1	1	2228054528	.00012073	XX
214	909309	1	115.9701	1	115.9701 A3L808C1	1	2228054528	.00000005	XX
215	909109	.5	382758	1	382758 A3L707C1	1	2228054528	.00017179	XX
216	909311	1	1438	1	1438 A3L809C1	1	2228054528	.00000065	XX
217	909111	.5	136852	1	136852 A3L708C1	1	2228054528	.00006142	XX
218	909113	.5	1185	1	1185 A3L709C1	1	2228054528	.00000053	XX
219	909313	1	0	1	0 A3L810C1	1	2228054528	0	XX
220	909117	.5	1229	1	1229 A3L711C1	1	2228054528	.00000055	XX
221	909317	1	0	1	0 A3L812C1	1	2228054528	0	XX
222	909120	.5	281.6496	1	281.6496 A3L714C1	1	2228054528	.00000013	XX
223	909320	1	1.0658	1	1.0658 A3L815C1	1	2228054528	0	XX
224	909127	.5	91569	1	91569 A3L720C1	1	2228054528	.0000411	XX
225	909327	1	-48.50534	1	-48.50534 A3L821C1	1	2228054528	-.00000002	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	21348	1	21348 A3L724C1	1	2228054528	.00000958	XX
227	909337	1	168.6817	1	168.6817 A3L825C1	1	2228054528	.00000008	XX
228	909139	.5	16670	1	16670 A3L725C1	1	2228054528	.00000748	XX
229	909339	1	0	1	0 A3L826C1	1	2228054528	0	XX
230	809140	1	30338	1	30338 A3L441C1	1	2228054528	.00001362	XX
231	809340	1	41234	1	41234 A3L641C1	1	2228054528	.00001851	XX
232	809139	.5	112.7153	1	112.7153 A3L440C1	1	2228054528	.00000005	XX
233	809339	1	0	1	0 A3L640C1	1	2228054528	0	XX
234		XX	1089119	XX	1089119 XX	XX	XX	.00048882	XX
235	909802	.5	273080	1	273080 1.0	1	2228054528	.00012256	XX
236	909803	.5	340799	1	340799 1.0	1	2228054528	.00015296	XX
237	909804	.5	4819	1	4819 1.0	1	2228054528	.00000216	XX
238	909805	.5	21525	1	21525 1.0	1	2228054528	.00000966	XX
239	909806	.5	281106	1	281106 1.0	1	2228054528	.00012617	XX
240	909807	.5	0	1	0 1.0	1	2228054528	0	XX
241	909808	.5	484833	1	484833 1.0	1	2228054528	.0002176	XX
242	909809	.5	876916	1	876916 1.0	1	2228054528	.00039358	XX
243	909811	.5	372292	1	372292 1.0	1	2228054528	.00016709	XX
244	909813	.5	6817	1	6817 1.0	1	2228054528	.00000306	XX
245	909817	.5	1820	1	1820 1.0	1	2228054528	.00000082	XX
246	909820	.5	1407	1	1407 1.0	1	2228054528	.00000063	XX
247	909827	.5	259556	1	259556 1.0	1	2228054528	.00011649	XX
248	909837	.5	44351	1	44351 1.0	1	2228054528	.00001991	XX
249	909839	.5	73625	1	73625 1.0	1	2228054528	.00003304	XX
250	909857	1	61418	1	61418 1.0	1	2228054528	.00002757	XX
251		XX	3104372	XX	3104372 XX	XX	XX	.00139331	XX

LINE	CODE	ASSIGN'T %		CM		EXPENSE		ASSIGN'T %		TM		EXPENSE	
		IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/	IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/
		BLANK THEN	ASSIGNED	1: A1L114C1				BLANK THEN	ASSIGNED	1: A1L104C1			
		GETC1	I TO	2: A1L114C6				GETC1	I TO	2: A1L104C6			
		('CM')	CM	3: A1L114C7				('TM')	TM	3: A1L104C7			
		ELSE C11	C5*C11	4: A1L114C8	COST	VARIABLE		ELSE C15	C5*C15	4: A1L104C8	COST	VARIABLE	
		(11)	(12)	5: A1L114C9	C12/C13	C12/C5		(15)	(16)	5: A1L104C9	C16/C17	C18/C5	
				(13)	(14)					(17)	(18)		
201	909302	0	0	0	0	XX		0	0	0	0	XX	
202	909103	0	0	0	0	XX		0	0	0	0	XX	
203	909303	0	0	0	0	XX		0	0	0	0	XX	
204	909104	0	0	0	0	XX		0	0	0	0	XX	
205	909304	0	0	0	0	XX		0	0	0	0	XX	
206	909105	0	0	0	0	XX		0	0	0	0	XX	
207	909305	0	0	0	0	XX		0	0	0	0	XX	
208	909106	0	0	0	0	XX		0	0	0	0	XX	
209	909306	0	0	0	0	XX		0	0	0	0	XX	
210	909107	0	0	0	0	XX		0	0	0	0	XX	
211	909307	0	0	0	0	XX		0	0	0	0	XX	
212	909308	0	0	0	0	XX		0	0	0	0	XX	
213	909108	0	0	0	0	XX		0	0	0	0	XX	
214	909309	0	0	0	0	XX		0	0	0	0	XX	
215	909109	0	0	0	0	XX		0	0	0	0	XX	
216	909311	0	0	0	0	XX		0	0	0	0	XX	
217	909111	0	0	0	0	XX		0	0	0	0	XX	
218	909113	0	0	0	0	XX		0	0	0	0	XX	
219	909313	0	0	0	0	XX		0	0	0	0	XX	
220	909117	0	0	0	0	XX		0	0	0	0	XX	
221	909317	0	0	0	0	XX		0	0	0	0	XX	
222	909120	0	0	0	0	XX		0	0	0	0	XX	
223	909320	0	0	0	0	XX		0	0	0	0	XX	
224	909127	0	0	0	0	XX		0	0	0	0	XX	
225	909327	0	0	0	0	XX		0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	41229	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		1238	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	16491	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	11201	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	101533	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	6490	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	773	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	49426	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	1038	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	228184	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		1238	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	177719	XX		1238	
113		TOTAL : L110+L111	XX	XX	228184	XX		1238	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		35560	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		3813	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		291.8859	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		15756	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		6296	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		34.75487	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		-.70477	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1262	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		12040	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		7846	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		6131	
125	113	FRINGES - SW	9	A2L143C44	67917	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		449.5978	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	3721	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		16.4241	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	3029	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		7.14298	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	3311	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		13.08595	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	64602	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		3.08577	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	29160	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.38096	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		2045	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		2644	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		14.59617	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		43.31316	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		65.16275	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		11805	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		328.8005	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		99.23642	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		2018	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		1001	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		40.74178	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.09135	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		668.0374	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		316.8906	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		230.7483	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		.02526	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	334983	XX		111425	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	334983	XX		111425	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.89097	36734	1	36734	A2L107C1	5	418150	.08785	1
102	009	0	0	1	0	A2L109C1	5	418150	0	0
103	011	.89097	14693	1	14693	A2L111C1	5	418150	.03514	1
104	013	.89097	9979	1	9979	A2L113C1	5	418150	.02387	1
105	015	.89097	90463	1	90463	A2L115C1	5	418150	.21634	1
106	019	.89097	5783	1	5783	A2L117C1	5	418150	.01383	1
107	023	.89435	691.3338	1	691.3338	A2L119C1	1	437948	.00157857	1
108	026	.89097	44037	1	44037	A2L122C1	5	418150	.10531	1
109	030	.89097	925.657	1	925.657	A2L126C1	5	418150	.00221369	1
110		.88617	203307	1	203307	XX	XX	XX	.48613	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.88481	158344	1	158344	XX	XX	XX	.3786	1
113		.88617	203307	1	203307	XX	XX	XX	.48613	1
114	001	.61093	21725	1	21725	A2L101C1	5	418150	.05196	1
115	002	.61093	2329	1	2329	A2L102C1	5	418150	.00557215	1
116	002	.61093	178.3209	1	178.3209	A2L102C1	5	418150	.00042645	1
117	003	.61093	9626	1	9626	A2L103C1	5	418150	.02302	1
118	005	.61093	3846	1	3846	A2L105C1	5	418150	.00919913	1
119	005	.61093	21.23268	1	21.23268	A2L105C1	5	418150	.00005078	1
120	024	.61905	-.43629	1	-.43629	A2L120C1	1	437948	-.000001	1
121	034	.61093	771.0582	1	771.0582	A2L130C1	5	418150	.00184397	1
122	109	.61093	7355	1	7355	A2L139C1	5	418150	.01759	1
123	110	.61093	4793	1	4793	A2L140C1	5	418150	.01146	1
124	111	.61905	3795	1	3795	A2L141C1	1	437948	.00866768	1
125	113	.89097	60512	1	60512	A2L143C1	5	418150	.14471	1
126	114	.61093	274.6713	1	274.6713	A2L144C1	5	418150	.00065687	1
127	116	.89435	3327	1	3327	A2L146C1	1	437948	.0075988	1
128	117	.61905	10.16737	1	10.16737	A2L147C1	1	437948	.00002322	1
129	125	.89435	2708	1	2708	A2L155C1	1	437948	.00618564	1
130	126	.61905	4.42188	1	4.42188	A2L156C1	1	437948	.0000101	1
131	128	.89435	2961	1	2961	A2L158C1	1	437948	.00676153	1
132	129	.61905	8.10088	1	8.10088	A2L159C1	1	437948	.0000185	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.89435	57776	1	57776 A2L170C1	1	437948	.13193	1
134	141	.61905	1.91025	1	1.91025 A2L171C1	1	437948	.00000436	1
135	143	.89435	26079	1	26079 A2L173C1	1	437948	.05955	1
136	144	.61905	.23583	1	.23583 A2L174C1	1	437948	.00000054	1
137	146	.89435	0	1	0 A2L176C1	1	437948	0	0
138	147	.61905	0	1	0 A2L177C1	1	437948	0	0
139	149	.88617	1812	1	1812 A2L179C1	1	437948	.00413796	1
140	150	.88617	2343	1	2343 A2L180C1	1	437948	.00535065	1
141	150	.88617	12.93464	1	12.93464 A2L180C1	1	437948	.00002953	1
142	110	.61093	26.46117	1	26.46117 A2L140C1	5	418150	.00006328	1
143	307	.61691	40.19959	1	40.19959 A2L245C1	3	432944	.00009285	1
144	307	.61691	7282	1	7282 A2L245C1	3	432944	.01682	1
145	301	.61691	202.8405	1	202.8405 A2L239C1	3	432944	.00046851	1
146	306	.61691	61.21999	1	61.21999 A2L244C1	3	432944	.0001414	1
147	308	.61905	1249	1	1249 A2L246C1	1	437948	.00285288	1
148	309	.61691	618.0317	1	618.0317 A2L247C1	3	432944	.00142751	1
149	310	.61905	25.22127	1	25.22127 A2L248C1	1	437948	.00005759	1
150	313	.61905	.05655	1	.05655 A2L251C1	1	437948	.00000013	1
151	314	.61905	0	1	0 A2L252C1	1	437948	0	0
152	318	.61905	413.5497	1	413.5497 A2L256C1	1	437948	.00094429	1
153	319	.61905	196.1717	1	196.1717 A2L257C1	1	437948	.00044793	1
154	321	.61905	0	1	0 A2L259C1	1	437948	0	0
155	322	.61691	142.351	1	142.351 A2L260C1	1	437948	.00032504	1
156	320	.61691	.01558	1	.01558 A2L258C1	3	432944	.00000004	1
157		.82291	367354	1	367354 XX	XX	XX	.87298	XX
158		.82291	0	1	0 A2L115C1	5	418150	0	XX
159		XX	367354	XX	367354 XX	XX	XX	.87298	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0 B5L525C4	5.67
202	909103	GRADING - DEPR - SW	0	B2L907C2	0 B5L526C4	22516
203	909303	GRADING - LR - SW	0	B2L817C2	0 B5L527C4	-20.54148
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0 B5L528C4	826.7417
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0 B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0 B5L530C4	1801
207	909305	TUNNELS - LR - SW	0	B2L819C2	0 B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0 B5L532C4	26176
209	909306	BRIDGES - LR - SW	0	B2L820C2	0 B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0 B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0 B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0 B5L539C4	17.52063
213	909108	TIES - DEPR - SW	0	B2L912C2	0 B5L533C4	148484
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0 B5L540C4	31.02994
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0 B5L534C4	204828
216	909311	BALLAST - LR - SW	0	B2L824C2	0 B5L541C4	296.5202
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0 B5L535C4	56419
218	909113	FENCES - DEPR - SW	0	B2L915C2	0 B5L542C4	636.9978
219	909313	FENCES - LR - SW	0	B2L825C2	0 B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0 B5L544C4	660.7158
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0 B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0 B5L548C4	151.3369
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0 B5L549C4	.28634
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0 B5L552C4	54726
225	909327	SIGNALS - LR - SW	0	B2L836C2	0 B5L553C4	-14.49466

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0	B5L554C4	11471
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0	B5L555C4	45.31832
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0	B5L556C4	1516
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0	B5L557C4	0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0	B5L560C4	8150
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0	B5L561C4	11078
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0	B5L564C4	60.56458
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0	B5L565C4	0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0	XX	538428
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0	B1L108C1	0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0	XX	549867
237	909802	LAND - ROI - SW		0 B5L602C4		0	B5L602C4	929950
238	909803	GRADING - ROI - SW		0 B5L604C4		0	B5L604C4	185845
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0	B5L606C4	2627
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0	B5L608C4	14445
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0	B5L610C4	152659
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0	B5L612C4	0
243	909808	TIES - ROI - SW		0 B5L614C4		0	B5L614C4	269287
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0	B5L616C4	473851
245	909811	BALLAST - ROI - SW		0 B5L618C4		0	B5L618C4	153566
246	909813	FENCES - ROI - SW		0 B5L620C4		0	B5L620C4	3717
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0	B5L623C4	992.9584
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0	B5L658C4	756.463
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0	B5L668C4	159921
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0	B5L673C4	23831
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0	B5L675C4	6797
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0	B5L733C4	16500
253		TOTAL : SUM L237-252	XX	XX		0	XX	2394752
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0	B5L680C4	0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0	XX	2394752

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE	
		VARIABILITY PERCENTAGE	EXPENSE	TH(S)	VARIABLE	CASES_OF C8	UNIT COST	RATIO SEM/ VARIABLE			
			REGR C2*C4	IF C2 NOT=	EXPENSE	1: B6L116C1					
			NO REGR C3*C4	BLANK THEN	ASSIGNED	2: B6L117C1					
			IF C2=BLANK	GETC1	TO	3: B6L118C1					
THEN C3*C4	('TH(S)')	TH(S)	4: B6L119C1								
ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9	C7 /C5				
		(4)	(5)	(6)	(7)	(8)	(9)	(10)			
201	909302	1	5.67	1	5.67	A3L801C1	1	437948	.00001295	XX	
202	909103	.5	11258	1	11258	A3L701C1	1	437948	.02571	XX	
203	909303	1	-20.54148	1	-20.54148	A3L802C1	1	437948	-.0000469	XX	
204	909104	.5	413.3709	1	413.3709	A3L702C1	1	437948	.00094388	XX	
205	909304	1	0	1	0	A3L803C1	1	437948	0	XX	
206	909105	.5	900.6741	1	900.6741	A3L703C1	1	437948	.00205658	XX	
207	909305	1	0	1	0	A3L804C1	1	437948	0	XX	
208	909106	.5	13088	1	13088	A3L704C1	1	437948	.02989	XX	
209	909306	1	0	1	0	A3L805C1	1	437948	0	XX	
210	909107	.5	0	1	0	A3L705C1	1	437948	0	XX	
211	909307	1	0	1	0	A3L806C1	1	437948	0	XX	
212	909308	1	17.52063	1	17.52063	A3L807C1	1	437948	.00004001	XX	
213	909108	.5	74242	1	74242	A3L706C1	1	437948	.16952	XX	
214	909309	1	31.02994	1	31.02994	A3L808C1	1	437948	.00007085	XX	
215	909109	.5	102414	1	102414	A3L707C1	1	437948	.23385	XX	
216	909311	1	296.5202	1	296.5202	A3L809C1	1	437948	.00067707	XX	
217	909111	.5	28209	1	28209	A3L708C1	1	437948	.06441	XX	
218	909113	.5	318.4989	1	318.4989	A3L709C1	1	437948	.00072725	XX	
219	909313	1	0	1	0	A3L810C1	1	437948	0	XX	
220	909117	.5	330.3579	1	330.3579	A3L711C1	1	437948	.00075433	XX	
221	909317	1	0	1	0	A3L812C1	1	437948	0	XX	
222	909120	.5	75.66846	1	75.66846	A3L714C1	1	437948	.00017278	XX	
223	909320	1	.28634	1	.28634	A3L815C1	1	437948	.00000065	XX	
224	909127	.5	27363	1	27363	A3L720C1	1	437948	.06248	XX	
225	909327	1	-14.49466	1	-14.49466	A3L821C1	1	437948	-.0000331	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	5735	1	5735	A3L724C1	1	437948	.0131	XX
227	909337	1	45.31832	1	45.31832	A3L825C1	1	437948	.00010348	XX
228	909139	.5	758.2071	1	758.2071	A3L725C1	1	437948	.00173127	XX
229	909339	1	0	1	0	A3L826C1	1	437948	0	XX
230	809140	1	8150	1	8150	A3L441C1	1	437948	.01861	XX
231	809340	1	11078	1	11078	A3L641C1	1	437948	.0253	XX
232	809139	.5	30.28229	1	30.28229	A3L440C1	1	437948	.00006915	XX
233	809339	1	0	1	0	A3L640C1	1	437948	0	XX
234		.50757	273289	1	273289	XX	XX	XX	.62402	XX
235		.50757	0	1	0	1.0	1	437948	0	XX
236		XX	284729	XX	284729	XX	XX	XX	.65014	XX
237	909802	.5	464975	1	464975	1.0	1	437948	1.06171	XX
238	909803	.5	92922	1	92922	1.0	1	437948	.21218	XX
239	909804	.5	1313	1	1313	1.0	1	437948	.00300028	XX
240	909805	.5	7222	1	7222	1.0	1	437948	.01649	XX
241	909806	.5	76329	1	76329	1.0	1	437948	.17429	XX
242	909807	.5	0	1	0	1.0	1	437948	0	XX
243	909808	.5	134643	1	134643	1.0	1	437948	.30744	XX
244	909809	.5	236925	1	236925	1.0	1	437948	.54099	XX
245	909811	.5	76783	1	76783	1.0	1	437948	.17533	XX
246	909813	.5	1858	1	1858	1.0	1	437948	.0042444	XX
247	909817	.5	496.4792	1	496.4792	1.0	1	437948	.00113365	XX
248	909820	.5	378.2315	1	378.2315	1.0	1	437948	.00086364	XX
249	909827	.5	79960	1	79960	1.0	1	437948	.18258	XX
250	909837	.5	11915	1	11915	1.0	1	437948	.02721	XX
251	909839	.5	3398	1	3398	1.0	1	437948	.00776009	XX
252	909857	1	16500	1	16500	1.0	1	437948	.03768	XX
253		.50345	1205626	1	1205626	XX	XX	XX	2.7529	XX
254		.50345	0	1	0	1.0	1	437948	0	XX
255		XX	1205626	XX	1205626	XX	XX	XX	2.7529	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	1347543
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	171.6687
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	7412
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.27881
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	882.604
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.0332
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	-17.89783
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	-.0006732
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	32051
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	1.20557
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	14634
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	11417
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.42945
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	417.0921
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.01569
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	181.3969
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00682296
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	332.3192
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.0125
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	78.36348
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00294752
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	9.6745
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.00036389
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	370.6715
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	1099
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1654
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.01394
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.04137
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.06224
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	84289
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	9376
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	3054
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	169763
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	8258
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	5070
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	10.68508
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	6430
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	1.89247
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	13.97042
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	1.6331
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	9.86445

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	37.52087
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	11.56463
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	.84364
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.0000136
158	413	CLEARING WRECKS	8	A2L313C44	23644	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	124796
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	11464
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	4422
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	12630
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	187792
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	7596755
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	138400
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	1773121
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	1435663
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	23644	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	11285043
172		TOTAL : L169+L170+L171	XX	XX	23644	XX	11285043
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	316762
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	1391549
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	68933
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	125212
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	141150
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	1091890
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	527.6931
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	-10.70079
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	6826
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	249.3718
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	108.454
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	198.6877
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	46.85211
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	5.78421
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	221.6178
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	657.6361
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	989.3847
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	23644	XX	15851517

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.72744	980260	.44061	431909	A3L302C1	3	2200086784	.00019631	.44061
102	809004	.72744	0	.44061	0	A3L304C1	3	2200086784	0	0
103	809022	.86	147.6351	0	0	A3L323C1	3	0	0	0
104	002	.61093	4528	.44089	1996	A2L102C1	5	2126736768	.00000094	.44089
105	002	.61093	.17033	0	0	A2L102C1	5	0	0	0
106	005	.61093	539.2064	.44089	237.7282	A2L105C1	5	2126736768	.00000011	.44089
107	005	.61093	.02028	0	0	A2L105C1	5	0	0	0
108	024	.61905	-11.07968	.44043	-4.8798	A2L120C1	1	2228054528	-0	.44043
109	024	.61905	-.00041675	0	0	A2L120C1	1	0	0	0
110	028	.61093	0	.44089	0	A2L124C1	5	2126736768	0	0
111	032	.72297	23172	.44089	10216	A2L128C1	5	2126736768	.00000048	.44089
112	033	.32582	.3928	0	0	A2L129C1	5	0	0	0
113	101	.72297	10580	.44089	4664	A2L131C1	5	2126736768	.00000219	.44089
114	114	.61093	6975	.44089	3075	A2L144C1	5	2126736768	.00000145	.44089
115	114	.61093	.26237	0	0	A2L144C1	5	0	0	0
116	117	.61905	258.2016	.44043	113.719	A2L147C1	1	2228054528	.00000005	.44043
117	117	.61905	.00971185	0	0	A2L147C1	1	0	0	0
118	126	.61905	112.2941	.44043	49.45738	A2L156C1	1	2228054528	.00000002	.44043
119	126	.61905	.00422377	0	0	A2L156C1	1	0	0	0
120	129	.61905	205.7228	.44043	90.60594	A2L159C1	1	2228054528	.00000004	.44043
121	129	.61905	.00773794	0	0	A2L159C1	1	0	0	0
122	141	.61905	48.51105	.44043	21.36559	A2L171C1	1	2228054528	.00000001	.44043
123	141	.61905	.00182467	0	0	A2L171C1	1	0	0	0
124	144	.61905	5.98902	.44043	2.63773	A2L174C1	1	2228054528	0	.44043
125	144	.61905	.00022527	0	0	A2L174C1	1	0	0	0
126	147	.61905	0	.44043	0	A2L177C1	1	2228054528	0	0
127	147	.61905	0	0	0	A2L177C1	1	0	0	0
128	150	.72744	269.6421	.44043	118.7578	A2L180C1	1	2228054528	.00000005	.44043
129	110	.61093	671.9845	.44089	296.2682	A2L140C1	5	2126736768	.00000014	.44089
130	307	.61691	1020	.44061	449.8035	A2L245C1	3	2200086784	.00000002	.44061
131	150	.86	.01199	0	0	A2L180C1	1	0	0	0
132	110	.61093	.02528	0	0	A2L140C1	5	0	0	0
133	307	.61691	.0384	0	0	A2L245C1	3	0	0	0
134	201	.72744	61316	.44061	27016	A2L201C1	3	2200086784	.00001228	.44061
135	203	.72744	6820	.44061	3005	A2L203C1	3	2200086784	.00000137	.44061
136	204	.72862	2225	.44043	980.3561	A2L204C1	1	2228054528	.00000044	.44043
137	205	.72744	123493	.44061	54411	A2L205C1	3	2200086784	.00002473	.44061
138	206	.72862	6017	.44043	2650	A2L206C1	1	2228054528	.00000119	.44043
139	209	.72862	0	.44043	0	A2L209C1	1	2228054528	0	0
140	210	.72862	0	.44043	0	A2L210C1	1	2228054528	0	0
141	214	.72862	3694	.44043	1627	A2L214C1	1	2228054528	.00000073	.44043
142	215	.72862	7.78541	.44043	3.42891	A2L215C1	1	2228054528	0	.44043
143	217	.72862	0	.44043	0	A2L217C1	1	2228054528	0	0
144	218	.72744	4677	.44043	2060	A2L218C1	1	2228054528	.00000092	.44043
145	216	.72744	1.37666	.44061	.60657	A2L216C1	3	2200086784	0	.44061
146	220	.32356	4.5202	0	0	A2L220C1	3	0	0	0
147	222	.86	1.40446	0	0	A2L222C1	3	0	0	0
148	223	.30115	2.97065	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.32356	12.14008	0	0	A2L224C1	3	0	0	0
150	225	.30115	3.48266	0	0	A2L225C1	1	0	0	0
151	228	.30115	0	0	0	A2L228C1	1	0	0	0
152	229	.30115	0	0	0	A2L229C1	1	0	0	0
153	233	.30115	0	0	0	A2L233C1	1	0	0	0
154	234	.30115	0	0	0	A2L234C1	1	0	0	0
155	236	.30115	0	0	0	A2L236C1	1	0	0	0
156	237	.86	.72553	0	0	A2L237C1	1	0	0	0
157	235	.86	-.00001168	0	0	A2L235C1	3	0	0	0
158	413	.58948	13937	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.58476	109813	0	0	A2L308C1	1	0	0	0
164	409	.9564	7265557	.44043	3199950	A2L309C1	1	2228054528	.00143621	.44043
165	410	.9564	0	.44043	0	A2L310C1	1	2228054528	0	0
166	411	.72862	100841	.44043	44413	A2L311C1	1	2228054528	.00001993	.44043
167	402	.82942	1470660	0	0	A2L302C1	1	0	0	0
168	403	.82942	1190766	0	0	A2L303C1	1	0	0	0
169		0	13937	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		10137638	XX	3244363	XX	XX	XX	.00145614	XX
172		.89768	10151576	.31959	3244363	XX	XX	XX	.00145614	.31959
173	401	.8018	253978	.31959	81169	A2L301C1	1	2228054528	.00003643	.31959
174	414	.8018	1115737	.31959	356580	A2L314C1	1	2228054528	.00016004	.31959
175	415	.8018	55270	.31959	17663	A2L315C1	1	2228054528	.00000793	.31959
176	416	.8018	100394	.31959	32085	A2L316C1	1	2228054528	.0000144	.31959
177	417	.8018	113173	.31959	36169	A2L317C1	1	2228054528	.00001623	.31959
178	418	.8018	875472	.31959	279794	A2L318C1	1	2228054528	.00012558	.31959
179	005	.61093	322.3818	.44089	142.1334	A2L105C1	5	2126736768	.00000007	.44089
180	024	.61905	-6.62434	.44043	-2.91754	A2L120C1	1	2228054528	-0	.44043
181	114	.61093	4170	.44089	1838	A2L144C1	5	2126736768	.00000086	.44089
182	117	.61905	154.374	.44043	67.99055	A2L147C1	1	2228054528	.00000003	.44043
183	126	.61905	67.13862	.44043	29.56968	A2L156C1	1	2228054528	.00000001	.44043
184	129	.61905	122.9979	.44043	54.17166	A2L159C1	1	2228054528	.00000002	.44043
185	141	.61905	29.00388	.44043	12.7741	A2L171C1	1	2228054528	.00000001	.44043
186	144	.61905	3.58073	.44043	1.57705	A2L174C1	1	2228054528	0	.44043
187	147	.61905	0	.44043	0	A2L177C1	1	2228054528	0	0
188	150	.9564	211.9559	.44043	93.35116	A2L180C1	1	2228054528	.00000004	.44043
189	110	.61093	401.7675	.44089	177.1334	A2L140C1	5	2126736768	.00000008	.44089
190	307	.61691	610.3618	.44061	268.9294	A2L245C1	3	2200086784	.00000012	.44061
191	XX		13681714	XX	4522858	XX	XX	XX	.00203339	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		ASSGN'T %				ASSGN'T %				LRM		
		CM	VARIABLE	CASES_OF		LRM	VARIABLE	CASES_OF				
		IF C2 NOT=	EXPENSE	1: ALL114C1		IF C2 NOT=	EXPENSE	1: ALL108C1				EXPENSE
		BLANK THEN	ASSIGNED	2: ALL114C6		BLANK THEN	ASSIGNED	2: ALL108C6				RATIO
		GETC1	TO	3: ALL114C7	UNIT	GETC1	TO	3: ALL108C7	UNIT			LRM/
		('CM')	CM	4: ALL114C8	COST	('LRM')	LRM	4: ALL108C8	COST			VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	ELSE C17	C5*C17	5: ALL108C9	C18/C19			C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)
101	809002	0	0	0	0	0	.53852	527888	980965	.53813		.53852
102	809004	0	0	0	0	0	.53852	0	980965	0		0
103	809022	0	0	0	0	0	0	0	0	0		0
104	002	0	0	0	0	0	.53886	2440	950927	.00256614		.53886
105	002	0	0	0	0	0	0	0	0	0		0
106	005	0	0	0	0	0	.53886	290.5567	950927	.00030555		.53886
107	005	0	0	0	0	0	0	0	0	0		0
108	024	0	0	0	0	0	.5383	-5.96419	990360	-.00000602		.5383
109	024	0	0	0	0	0	0	0	0	0		0
110	028	0	0	0	0	0	.53886	0	950927	0		0
111	032	0	0	0	0	0	.53886	12486	950927	.01313		.53886
112	033	0	0	0	0	0	0	0	0	0		0
113	101	0	0	0	0	0	.53886	5701	950927	.00599569		.53886
114	114	0	0	0	0	0	.53886	3758	950927	.00395268		.53886
115	114	0	0	0	0	0	0	0	0	0		0
116	117	0	0	0	0	0	.5383	138.9899	990360	.00014034		.5383
117	117	0	0	0	0	0	0	0	0	0		0
118	126	0	0	0	0	0	.5383	60.44792	990360	.00006104		.5383
119	126	0	0	0	0	0	0	0	0	0		0
120	129	0	0	0	0	0	.5383	110.7406	990360	.00011182		.5383
121	129	0	0	0	0	0	0	0	0	0		0
122	141	0	0	0	0	0	.5383	26.1135	990360	.00002637		.5383
123	141	0	0	0	0	0	0	0	0	0		0
124	144	0	0	0	0	0	.5383	3.22389	990360	.00000326		.5383
125	144	0	0	0	0	0	0	0	0	0		0
126	147	0	0	0	0	0	.5383	0	990360	0		0
127	147	0	0	0	0	0	0	0	0	0		0
128	150	0	0	0	0	0	.5383	145.1484	990360	.00014656		.5383
129	110	0	0	0	0	0	.53886	362.1055	950927	.00038079		.53886
130	307	0	0	0	0	0	.53852	549.7599	980965	.00056043		.53852
131	150	0	0	0	0	0	0	0	0	0		0
132	110	0	0	0	0	0	0	0	0	0		0
133	307	0	0	0	0	0	0	0	0	0		0
134	201	0	0	0	0	0	.53852	33019	980965	.03366		.53852
135	203	0	0	0	0	0	.53852	3673	980965	.00374431		.53852
136	204	0	0	0	0	0	.5383	1198	990360	.00120988		.5383
137	205	0	0	0	0	0	.53852	66503	980965	.06779		.53852
138	206	0	0	0	0	0	.5383	3239	990360	.0032707		.5383
139	209	0	0	0	0	0	.5383	0	990360	0		0
140	210	0	0	0	0	0	.5383	0	990360	0		0
141	214	0	0	0	0	0	.5383	1988	990360	.00200812		.5383
142	215	0	0	0	0	0	.5383	4.19089	990360	.00000423		.5383
143	217	0	0	0	0	0	.5383	0	990360	0		0
144	218	0	0	0	0	0	.5383	2518	990360	.00254257		.5383
145	216	0	0	0	0	0	.53852	.74136	980965	.00000076		.53852
146	220	0	0	0	0	0	0	0	0	0		0
147	222	0	0	0	0	0	0	0	0	0		0
148	223	0	0	0	0	0	0	0	0	0		0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.5383	3911050	990360	3.94912
165	410	0	0	0	0	.5383	0	990360	0
166	411	0	0	0	0	.5383	54283	990360	.05481
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	3965333	XX	4.00393
172		0	0	XX	0	0	3965333	XX	4.00393
173	401	0	0	0	0	.39061	99207	990360	.10017
174	414	0	0	0	0	.39061	435821	990360	.44006
175	415	0	0	0	0	.39061	21589	990360	.0218
176	416	0	0	0	0	.39061	39215	990360	.0396
177	417	0	0	0	0	.39061	44206	990360	.04464
178	418	0	0	0	0	.39061	341970	990360	.3453
179	005	0	0	0	0	.53886	173.7186	950927	.00018268
180	024	0	0	0	0	.5383	-3.56588	990360	-.0000036
181	114	0	0	0	0	.53886	2247	950927	.00236324
182	117	0	0	0	0	.5383	83.09957	990360	.00008391
183	126	0	0	0	0	.5383	36.14073	990360	.00003649
184	129	0	0	0	0	.5383	66.2098	990360	.00006685
185	141	0	0	0	0	.5383	15.61279	990360	.00001576
186	144	0	0	0	0	.5383	1.92751	990360	.00000195
187	147	0	0	0	0	.5383	0	990360	0
188	150	0	0	0	0	.5383	114.0959	990360	.00011521
189	110	0	0	0	0	.53886	216.4964	950927	.00022767
190	307	0	0	0	0	.53852	328.6915	980965	.00033507
191		XX	0	XX	0	XX	5527937	XX	5.58901

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	COST	EXPENSE	SEPARATION	C28/C5
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6		TM/		
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7		TM/		
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8		VARIABLE		
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C29		
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	147.6351	324568	.00045487	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.17033	313124	.00000054	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.02028	313124	.00000006	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	-.00041675	328579	-0	1	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.3928	313124	.00000125	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.26237	313124	.00000084	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.00971185	328579	.00000003	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00422377	328579	.00000001	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.00773794	328579	.00000002	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00182467	328579	.00000001	1	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	.00022527	328579	0	1	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	328579	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.01199	328579	.00000004	1	0	0	0	0	0	0	0
132	110	1	.02528	313124	.00000008	1	0	0	0	0	0	0	0
133	307	1	.0384	324568	.00000012	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	4.5202	324568	.00001393	1	0	0	0	0	0	0	0
147	222	1	1.40446	324568	.00000433	1	0	0	0	0	0	0	0
148	223	1	2.97065	328579	.00000904	1	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	12.14008	324568	.0000374	1	0	0	0	0	0
150	225	1	3.48266	328579	.0000106	1	0	0	0	0	0
151	228	1	0	328579	0	0	0	0	0	0	0
152	229	1	0	328579	0	0	0	0	0	0	0
153	233	1	0	328579	0	0	0	0	0	0	0
154	234	1	0	328579	0	0	0	0	0	0	0
155	236	1	0	328579	0	0	0	0	0	0	0
156	237	1	.72553	328579	.00000221	1	0	0	0	0	0
157	235	1	-.00001168	324568	0	1	0	0	0	0	0
158	413	1	13937	328579	.04242	1	0	0	0	0	0
159	404	.96742	0	328579	0	0	0	0	0	0	0
160	405	.96742	0	328579	0	0	0	0	0	0	0
161	406	.96742	0	328579	0	0	0	0	0	0	0
162	407	.96742	0	328579	0	0	0	0	0	0	0
163	408	.96742	106235	328579	.32332	.96742	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.91641	1347733	328579	4.1017	.91641	
168	403	0	0	0	0	.91641	1091234	328579	3.32107	.91641	
169		0	13937	XX	.04242	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	106235	XX	.32332	XX	2438968	XX	7.42277	XX	
172		.01184	120173	XX	.36574	.01184	.24026	2438968	7.42277	.24026	
173	401	.01184	3006	328579	.0091502	.01184	.24026	61019	328579	.18571	.24026
174	414	.01184	13207	328579	.0402	.01184	.24026	268061	328579	.81582	.24026
175	415	.01184	654.2815	328579	.00199124	.01184	.24026	13278	328579	.04041	.24026
176	416	.01184	1188	328579	.00361696	.01184	.24026	24120	328579	.07341	.24026
177	417	.01184	1339	328579	.00407735	.01184	.24026	27190	328579	.08275	.24026
178	418	.01184	10363	328579	.03154	.01184	.24026	210336	328579	.64014	.24026
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	147428	XX	.44869	XX	2988595	XX	9.09551	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.02087	20462	432944	.04726	.02087						
102	809004	0		0		0	.02087	0	432944	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.02025	91.72281	418150	.00021935	.02025						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.02025	10.92144	418150	.00002612	.02025						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.02127	-.23569	437948	-.00000054	.02127						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.02025	0	418150	0	0						
111	032	0		0		0	.02025	469.3469	418150	.00112244	.02025						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.02025	214.3067	418150	.00051251	.02025						
114	114	0		0		0	.02025	141.2825	418150	.00033787	.02025						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.02127	5.49261	437948	.00001254	.02127						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.02127	2.38878	437948	.00000545	.02127						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.02127	4.37625	437948	.00000999	.02127						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.02127	1.03195	437948	.00000236	.02127						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.02127	.1274	437948	.00000029	.02127						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.02127	0	437948	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.02127	5.73598	437948	.0000131	.02127						
129	110	0		0		0	.02025	13.61081	418150	.00003255	.02025						
130	307	0		0		0	.02087	21.30999	432944	.00004922	.02087						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.02087	1279	432944	.00295633	.02087						
135	203	0		0		0	.02087	142.3756	432944	.00032885	.02087						
136	204	0		0		0	.02127	47.35103	437948	.00010812	.02127						
137	205	0		0		0	.02087	2577	432944	.00595417	.02087						
138	206	0		0		0	.02127	128.0059	437948	.00029229	.02127						
139	209	0		0		0	.02127	0	437948	0	0						
140	210	0		0		0	.02127	0	437948	0	0						
141	214	0		0		0	.02127	78.59216	437948	.00017946	.02127						
142	215	0		0		0	.02127	.16562	437948	.00000038	.02127						
143	217	0		0		0	.02127	0	437948	0	0						
144	218	0		0		0	.02127	99.50882	437948	.00022722	.02127						
145	216	0		0		0	.02087	.02874	432944	.00000007	.02087						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.03258	0	437948	0
160	405	0	0	0	0	.03258	0	437948	0
161	406	0	0	0	0	.03258	0	437948	0
162	407	0	0	0	0	.03258	0	437948	0
163	408	0	0	0	0	.03258	3577	437948	.00816933
164	409	0	0	0	0	.02127	154557	437948	.35291
165	410	0	0	0	0	.02127	0	437948	0
166	411	0	0	0	0	.02127	2145	437948	.0048982
167	402	0	0	0	0	.08359	122926	437948	.28069
168	403	0	0	0	0	.08359	99531	437948	.22727
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	382737	XX	.87393
172		0	0	XX	0	0	382737	XX	.87393
173	401	0	0	0	0	.0377	9575	437948	.02186
174	414	0	0	0	0	.0377	42065	437948	.09605
175	415	0	0	0	0	.0377	2083	437948	.00475813
176	416	0	0	0	0	.0377	3785	437948	.00864281
177	417	0	0	0	0	.0377	4266	437948	.00974294
178	418	0	0	0	0	.0377	33007	437948	.07537
179	005	0	0	0	0	.02025	6.52973	418150	.00001562
180	024	0	0	0	0	.02127	-.14092	437948	-.00000032
181	114	0	0	0	0	.02025	84.47027	418150	.00020201
182	117	0	0	0	0	.02127	3.28393	437948	.00000075
183	126	0	0	0	0	.02127	1.42821	437948	.00000326
184	129	0	0	0	0	.02127	2.61648	437948	.00000597
185	141	0	0	0	0	.02127	.61699	437948	.00000141
186	144	0	0	0	0	.02127	.07617	437948	.00000017
187	147	0	0	0	0	.02127	0	437948	0
188	150	0	0	0	0	.02127	4.50884	437948	.0000103
189	110	0	0	0	0	.02025	8.13766	418150	.00001946
190	307	0	0	0	0	.02087	12.74086	432944	.00002943
191	XX	0	0	XX	0	XX	494895	XX	1.13079

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	20667	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	13938	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	26.37218	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.77566	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.00335965	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	813484	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	551516	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	431	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	11552	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	16.13286	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	1411634	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	59736	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	81377	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	42.79564	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	1014654	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	287.8763	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	1156098	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	10333	.44043	4551 A3L713C1	1	2228054528	.00000204	XX
202	9093802	1	0	.44043	0 A3L814C1	1	2228054528	0	XX
203	909120	.5	6969	.44043	3069 A3L714C1	1	2228054528	.00000138	XX
204	909320	1	26.37218	.44043	11.61503 A3L815C1	1	2228054528	.00000001	XX
205	909120	.5	.88783	0	0 A3L714C1	1	0	0	XX
206	909320	1	.00335965	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.44043	0 A3L722C1	1	2228054528	0	XX
208	9093803	1	0	.44043	0 A3L823C1	1	2228054528	0	XX
209	809105	1	813484	.44043	358280 A3L402C1	1	2228054528	.0001608	XX
210	809305	1	551516	.44043	242902 A3L602C1	1	2228054528	.00010902	XX
211	809122	1	431	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	5776	.44043	2544 A3L438C1	1	2228054528	.00000114	XX
214	809337	1	0	.44043	0 A3L638C1	1	2228054528	0	XX
215	809138	.5	8.06643	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	1388545	XX	611359	XX	XX	XX	.00027439	XX
218	9098802	.5	29868	.44043	13154 1.0	1	2228054528	.00000059	XX
219	909820	.5	40688	.44043	17920 1.0	1	2228054528	.00000804	XX
220	909820	.5	21.39782	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.44043	0 1.0	1	2228054528	0	XX
222	809805	1	1014654	.44043	446881 1.0	1	2228054528	.00020057	XX
223	809822	1	287.8763	0	0 1.0	1	0	0	XX
224	XX	1085520	XX	477956	XX	XX	XX	.00021452	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.5383	5562	990360	.00561688	XX
202	9093802	0	0	0	0	XX	.5383	0	990360	0	XX
203	909120	0	0	0	0	XX	.5383	3751	990360	.00378802	XX
204	909320	0	0	0	0	XX	.5383	14.19615	990360	.00001433	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.5383	0	990360	0	XX
208	9093803	0	0	0	0	XX	.5383	0	990360	0	XX
209	809105	0	0	0	0	XX	.5383	437898	990360	.44216	XX
210	809305	0	0	0	0	XX	.5383	296881	990360	.29977	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.5383	3109	990360	.00313971	XX
214	809337	0	0	0	0	XX	.5383	0	990360	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	747217	XX	.75449	XX
218	9098802	0	0	0	0	XX	.5383	16078	990360	.01623	XX
219	909820	0	0	0	0	XX	.5383	21902	990360	.02212	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.5383	0	990360	0	XX
222	809805	0	0	0	0	XX	.5383	546188	990360	.5515	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	584169	XX	.58986	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			
		BLANK THEN	ASSIGNED	1: A1L104C1			BLANK THEN	ASSIGNED	1: A1L109C1			
		GETC1	TO	2: A1L104C6			GETC1	TO	2: A1L109C6			
		('TM')	TM	3: A1L104C7			('TM(C)')	TM(C)	3: A1L109C7			
		ELSE C19	C5*C19	4: A1L104C8			ELSE C23	C5*C23	4: A1L109C8			
		(19)	(20)	5: A1L104C9					5: A1L109C9			
				(21)					(25)			
									(26)			
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	.88783	328579	.00000027	XX	0	0	0	0	0	XX
206	909320	1	.00335965	328579	.000000001	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	431	328579	.00131171	XX	0	0	0	0	0	XX
212	809322	1	0	328579	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	8.06643	328579	.00002455	XX	0	0	0	0	0	XX
216	809338	1	0	328579	0	XX	0	0	0	0	0	XX
217	XX	XX	439.9576	XX	.00133897	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	21.39782	328579	.00006512	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	287.8763	328579	.00087612	XX	0	0	0	0	0	XX
224	XX	XX	309.2741	XX	.00094125	XX	XX	0	XX	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	UNIT COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W) / VARIABLE C32/C5 (34)
201	9091802	0	0	0	0	XX	.02127	219.8282	437948
202	9093802	0	0	0	0	XX	.02127	0	437948
203	909120	0	0	0	0	XX	.02127	148.2519	437948
204	909320	0	0	0	0	XX	.02127	.561	437948
205	909120	0	0	0	0	XX	0	0	0
206	909320	0	0	0	0	XX	0	0	0
207	9091803	0	0	0	0	XX	.02127	0	437948
208	9093803	0	0	0	0	XX	.02127	0	437948
209	809105	0	0	0	0	XX	.02127	17304	437948
210	809305	0	0	0	0	XX	.02127	11732	437948
211	809122	0	0	0	0	XX	0	0	0
212	809322	0	0	0	0	XX	0	0	0
213	809137	0	0	0	0	XX	.02127	122.8792	437948
214	809337	0	0	0	0	XX	.02127	0	437948
215	809138	0	0	0	0	XX	0	0	0
216	809338	0	0	0	0	XX	0	0	0
217	XX	0	0	XX	0	XX	XX	29528	XX
218	9098802	0	0	0	0	XX	.02127	635.3745	437948
219	909820	0	0	0	0	XX	.02127	865.5521	437948
220	909820	0	0	0	0	XX	0	0	0
221	9098803	0	0	0	0	XX	.02127	0	437948
222	809805	0	0	0	0	XX	.02127	21584	437948
223	809822	0	0	0	0	XX	0	0	0
224	XX	0	0	XX	0	XX	XX	23085	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	39715	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	.33333	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		218.4644
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		26.01257
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		-.52749
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		3966
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		944.6387
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		1126
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		336.5049
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		12.29276
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		5.34622
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		9.79428
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		2.30957
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		.28513
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		10.92462
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		32.41809
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		48.77161
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		2484
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		276.3399
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		90.03736
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		5003
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		243.4014
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		149.4424
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		.31492
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		189.5225
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		.05578
131	421	SWITCH CREWS	11	A2L321C44	769075	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	92285	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	13489	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	6441	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	584880	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	11596	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	52479	A2L329C44		0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
139	420	YARD ADMINISTRATION	10	A2L320C44	68538	A2L320C44	0	
140	430	YARD FRINGES	10	A2L330C44	309870	A2L330C44	0	
141	431	YARD CASUALTIES	10	A2L331C44	14480	A2L331C44	0	
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	55221	A2L332C44	0	
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	5583	A2L333C44	0	
144	434	YARD OTHER	10	A2L334C44	149	A2L334C44	0	
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	15.55243	
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	- .31538	
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	201.1904	
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	7.34962	
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	3.19641	
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	5.85584	
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	1.38085	
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	.17048	
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0	
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	6.53163	
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	19.3822	
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	29.15967	
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	2012635	XX	15433	
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0	
159		TOTAL OPR EXP: L157 +L158	XX	XX	2012635	XX	15433	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 / C9	EXPENSE RATIO SEM- VARIABLE C7 / C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.82163	32631	1	32631	A3L301C1	3	432944	.07537	1
102	809003	.82163	.27388	1	.27388	A3L303C1	3	432944	.00000063	1
103	002	.61093	133.4657	1	133.4657	A2L102C1	5	418150	.00031918	1
104	005	.61093	15.89178	1	15.89178	A2L105C1	5	418150	.000038	1
105	024	.61905	-.32655	1	-.32655	A2L120C1	1	437948	-.00000075	1
106	028	.61093	2423	1	2423	A2L124C1	5	418150	.00579461	1
107	032	.72297	682.9464	1	682.9464	A2L128C1	5	418150	.00163326	1
108	101	.72297	814.6098	1	814.6098	A2L131C1	5	418150	.00194813	1
109	114	.61093	205.5798	1	205.5798	A2L144C1	5	418150	.00049164	1
110	117	.61905	7.60985	1	7.60985	A2L147C1	1	437948	.00001738	1
111	126	.61905	3.30959	1	3.30959	A2L156C1	1	437948	.00000756	1
112	129	.61905	6.06317	1	6.06317	A2L159C1	1	437948	.00001384	1
113	141	.61905	1.42974	1	1.42974	A2L171C1	1	437948	.00000326	1
114	144	.61905	.17651	1	.17651	A2L174C1	1	437948	.0000004	1
115	147	.61905	0	1	0	A2L177C1	1	437948	0	0
116	150	.82163	8.976	1	8.976	A2L180C1	1	437948	.0000205	1
117	110	.61093	19.80508	1	19.80508	A2L140C1	5	418150	.00004736	1
118	307	.61691	30.08772	1	30.08772	A2L245C1	3	432944	.0000695	1
119	201	.72744	1807	1	1807	A2L201C1	3	432944	.00417406	1
120	203	.82163	227.0491	1	227.0491	A2L203C1	3	432944	.00052443	1
121	204	.72862	65.60341	1	65.60341	A2L204C1	1	437948	.0001498	1
122	205	.72744	3639	1	3639	A2L205C1	3	432944	.00840674	1
123	206	.72862	177.3482	1	177.3482	A2L206C1	1	437948	.00040495	1
124	209	.72862	0	1	0	A2L209C1	1	437948	0	0
125	210	.72862	0	1	0	A2L210C1	1	437948	0	0
126	214	.72862	108.8874	1	108.8874	A2L214C1	1	437948	.00024863	1
127	215	.72862	.22946	1	.22946	A2L215C1	1	437948	.00000052	1
128	217	.72862	0	1	0	A2L217C1	1	437948	0	0
129	218	.82163	155.7174	1	155.7174	A2L218C1	1	437948	.00035556	1
130	216	.82163	.04583	1	.04583	A2L216C1	3	432944	.00000011	1
131	421	.87848	675618	1	675618	A2L321C1	1	437948	1.54269	1
132	422	.65239	60205	1	60205	A2L322C1	1	437948	.13747	1
133	423	.65239	8800	1	8800	A2L323C1	1	437948	.02009	1
134	424	.65239	4202	1	4202	A2L324C1	1	437948	.00959481	1
135	425	.65239	381568	1	381568	A2L325C1	1	437948	.87126	1
136	426	.65239	0	1	0	A2L326C1	1	437948	0	0
137	427	.65239	7565	1	7565	A2L327C1	1	437948	.01727	1
138	429	.65239	34236	1	34236	A2L329C1	1	437948	.07818	1

		ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE		GETC1 ('TH(S)')	VARIABLE EXPENSE		SEM CASES_OF C8			
		REGR C2*C4		+GETC1	ASSIGNED		1: B6L116C1		EXPENSE	
		NO REGR C3*C4		('TH(Y)')			2: B6L117C1		RATIO	
VARIABILITY		IF C2 = BLANK		+GETC1	TO		3: B6L118C1		SEM-	
PERCENTAGE		THEN C3*C4		('LTM')	TH(S)		4: B6L119C1		VARIABLE	
LINE	CODE		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUALI- ZATION	5: B6L120C1	UNIT COST	C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.65239	44713	1	44713	A2L320C1	1	437948	.1021	1
140	430	.65239	202155	1	202155	A2L330C1	1	437948	.4616	1
141	431	.65239	9446	1	9446	A2L331C1	1	437948	.02157	1
142	432	.65239	36025	1	36025	A2L332C1	1	437948	.08226	1
143	433	.65239	3642	1	3642	A2L333C1	1	437948	.00831669	1
144	434	.65239	97.20574	1	97.20574	A2L334C1	1	437948	.00022196	1
145	005	.61093	9.5014	1	9.5014	A2L105C1	5	418150	.00002272	1
146	024	.61905	-.19524	1	-.19524	A2L120C1	1	437948	-.00000045	1
147	114	.61093	122.9126	1	122.9126	A2L144C1	5	418150	.00029394	1
148	117	.61905	4.5498	1	4.5498	A2L147C1	1	437948	.00001039	1
149	126	.61905	1.97874	1	1.97874	A2L156C1	1	437948	.00000452	1
150	129	.61905	3.62506	1	3.62506	A2L159C1	1	437948	.00000828	1
151	141	.61905	.85482	1	.85482	A2L171C1	1	437948	.00000195	1
152	144	.61905	.10553	1	.10553	A2L174C1	1	437948	.00000024	1
153	147	.61905	0	1	0	A2L177C1	1	437948	0	0
154	150	.65239	4.26115	1	4.26115	A2L180C1	1	437948	.00000973	1
155	110	.61093	11.84111	1	11.84111	A2L140C1	5	418150	.00002832	1
156	307	.61691	17.98891	1	17.98891	A2L245C1	3	432944	.00004155	1
157		.74175	1504314	1	1504314	XX	XX	XX	3.43641	1
158		.74175	0	1	0	A2L321C1	1	437948	0	XX
159		XX	1504314	XX	1504314	XX	XX	XX	3.43641	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	1591
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	410.797
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	.77725
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	4469
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	58526
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	571
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	831.167
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	65828
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	66399
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	4599
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	2398
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	15568
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	38936
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	61502
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	61502

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)')	ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S)	C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)									(8)	(9)		
201	9091802	.5		795.6143			1		795.6143	A3L713C1		1	437948	.00181669	XX
202	9093802	1		0			1		0	A3L814C1		1	437948	0	XX
203	909120	.5		205.3985			1		205.3985	A3L714C1		1	437948	.000469	XX
204	909320	1		.77725			1		.77725	A3L815C1		1	437948	.00000177	XX
205	9091803	.5		2234			1		2234	A3L722C1		1	437948	.0051022	XX
206	9093803	1		0			1		0	A3L823C1		1	437948	0	XX
207	8091051	1		58526			1		58526	A3L401C1		1	437948	.13364	XX
208	8093051	1		571			1		571	A3L601C1		1	437948	.00130381	XX
209	809137	.5		415.5835			1		415.5835	A3L438C1		1	437948	.00094893	XX
210	809337	1		0			1		0	A3L638C1		1	437948	0	XX
211		.94454		62177			1		62177	XX	XX	XX		.14197	XX
212		.94454		0			1		0	1.0		1	437948	0	XX
213		XX		62748			XX		62748	XX	XX	XX		.14328	XX
214	9098802	.5		2299			1		2299	1.0		1	437948	.0052508	XX
215	909820	.5		1199			1		1199	1.0		1	437948	.00273821	XX
216	9098803	.5		7784			1		7784	1.0		1	437948	.01777	XX
217	8098051	1		38936			1		38936	1.0		1	437948	.08891	XX
218		.81655		50219			1		50219	XX	XX	XX		.11467	XX
219		.81655		0			1		0	1.0		1	437948	0	XX
220		XX		50219			XX		50219	XX	XX	XX		.11467	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		16200 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		228.2211	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		16573 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		233.4758	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		28557 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		402.3031	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		35437	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		204792	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		46794	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		2175	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		260.2347	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		1424	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		21053	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		121666	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		27800	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		1292	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		154.6045	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		846.2428	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	61330	XX	864	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	462866	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.90446	14652	0	0 A2L336C1	1	0	0
102	505	.90446	206.4161	0	0 A2L340C1	1	0	0
103	502	.90446	14989	0	0 A2L337C1	1	0	0
104	505	.90446	211.1688	0	0 A2L340C1	1	0	0
105	503	.90446	25828	0	0 A2L338C1	1	0	0
106	505	.90446	363.8658	0	0 A2L340C1	1	0	0
107	519	.86132	30522	0	0 A2L354C1	1	0	0
108	518	.86132	176392	0	0 A2L353C1	1	0	0
109	527	.86132	40304	0	0 A2L357C1	1	0	0
110	523	.86132	1873	0	0 A2L358C1	1	0	0
111	524	.86132	0	0	0 A2L359C1	1	0	0
112	525	.86132	224.1454	0	0 A2L360C1	1	0	0
113	526	.86132	1226	0	0 A2L361C1	1	0	0
114	521	.86132	18133	0	0 A2L356C1	1	0	0
115	518	.86132	104793	0	0 A2L353C1	1	0	0
116	522	.86132	23944	0	0 A2L357C1	1	0	0
117	523	.86132	1112	0	0 A2L358C1	1	0	0
118	524	.86132	0	0	0 A2L359C1	1	0	0
119	525	.86132	133.164	0	0 A2L360C1	1	0	0
120	526	.86132	728.886	0	0 A2L361C1	1	0	0
121		XX	56251	XX	0 XX	XX	XX	0
122		XX	398676	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	14652	21452	.683
102	505	0	0	0	0	1	206.4161	21452	.00962191
103	502	0	0	0	0	1	14989	21452	.69873
104	505	0	0	0	0	1	211.1688	21452	.00984345
105	503	0	0	0	0	1	25828	21452	1.20398
106	505	0	0	0	0	1	363.8658	21452	.01696
107	519	1	30522	33628	.90763	0	0	0	0
108	518	1	176392	33628	5.24526	0	0	0	0
109	522	1	40304	33628	1.19852	0	0	0	0
110	523	1	1873	33628	.05571	0	0	0	0
111	524	1	0	33628	0	0	0	0	0
112	525	1	224.1454	33628	.00666527	0	0	0	0
113	526	1	1226	33628	.03648	0	0	0	0
114	521	1	18133	33628	.53922	0	0	0	0
115	518	1	104793	33628	3.11619	0	0	0	0
116	522	1	23944	33628	.71203	0	0	0	0
117	523	1	1112	33628	.0331	0	0	0	0
118	524	1	0	33628	0	0	0	0	0
119	525	1	133.164	33628	.00395981	0	0	0	0
120	526	1	728.886	33628	.02167	0	0	0	0
121		XX	0	XX	0	XX	56251	XX	2.62213
122		XX	398676	XX	11.85518	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	39536	B7L802C16	40956
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	765953	B7L803C16	786654
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	851662	B7L804C16	864935
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	346867	B7L805C16	374697
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	2227896	B7L806C16	2303597
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	495796	B7L807C16	528949
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	485797	B7L808C16	489190
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	175812	B7L809C16	185815
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	93623	B7L810C16	98119
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	1086403	B7L811C16	1403491
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	210630	B7L812C16	181345
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	2040	B7L813C16	2002
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	309481	B7L814C16	303723
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	50049	B7L815C16	56763
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	210630	B7L812C16	181345
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	7141545	B7L816C16	7620240
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.18716
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	5
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	5.18716
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.40544
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	10.2895
140		TOTAL ROI : L138+L139	XX	XX	0	XX	10.69494
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	15.8821

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.61093	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.61093	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.61905	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.32582	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.61093	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.61905	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.61905	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.61905	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.61905	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.61905	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.61905	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.61093	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.61691	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.32356	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.30115	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.32356	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.30115	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.30115	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.30115	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.30115	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.30115	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.30115	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	.09358	A1L561C2	.5	.04679	.04679	A3L439C1	1	0	.04679
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	5	A1L561C4	.4	2	3	A3L408C1	1	0	2
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	5.09358	XX	XX	2.04679	3.04679	XX	XX	0	2.04679
138	909820	.5	.20272	A1L561C2	.5	.10136	.10136	1.0	1	0	.10136
139	809806	1	10.2895	A1L561C4	.4	4.1158	6.1737	1.0	1	0	4.1158
140	XX	XX	10.49222	XX	XX	4.21716	6.27506	XX	XX	0	4.21716
141	XX	XX	15.5858	XX	XX	6.26395	9.32185	XX	XX	0	6.26395

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	OF CD		3: C8 *B7L801C22	EXPENSE				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	EXPENSE		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	(19)							
101	809006	1	0	0	.08315	0	0	0	0		0	0				
102	002	6.4	0	0	.29082	0	0	0	0		0	0				
103	005	6.4	0	0	.29082	0	0	0	0		0	0				
104	024	0	0	0	.00808466	0	0	0	0		0	0				
105	033	6.4	0	0	.29082	0	0	0	0		0	0				
106	114	6.4	0	0	.29082	0	0	0	0		0	0				
107	117	0	0	0	.00808466	0	0	0	0		0	0				
108	126	0	0	0	.00808466	0	0	0	0		0	0				
109	129	0	0	0	.00808466	0	0	0	0		0	0				
110	141	0	0	0	.00808466	0	0	0	0		0	0				
111	144	0	0	0	.00808466	0	0	0	0		0	0				
112	147	0	0	0	.00808466	0	0	0	0		0	0				
113	150	0	0	0	.00808466	0	0	0	0		0	0				
114	110	6.4	0	0	.29082	0	0	0	0		0	0				
115	307	1	0	0	.08315	0	0	0	0		0	0				
116	220	1	0	0	.08315	0	0	0	0		0	0				
117	222	1	0	0	.08315	0	0	0	0		0	0				
118	223	0	0	0	.00808466	0	0	0	0		0	0				
119	224	1	0	0	.08315	0	0	0	0		0	0				
120	225	0	0	0	.00808466	0	0	0	0		0	0				
121	228	0	0	0	.00808466	0	0	0	0		0	0				
122	229	0	0	0	.00808466	0	0	0	0		0	0				
123	233	0	0	0	.00808466	0	0	0	0		0	0				
124	234	0	0	0	.00808466	0	0	0	0		0	0				
125	236	0	0	0	.00808466	0	0	0	0		0	0				
126	237	0	0	0	.00808466	0	0	0	0		0	0				
127	235	1	0	0	.08315	0	0	0	0		0	0				
128		XX	0	0	XX	0	0	0	0		0	0				
129	909120	0	0	0	.00808466	0	0	0	0		0	0				
130	909320	0	0	0	.00808466	0	0	0	0		0	0				
131	809138	0	0	0	.00808466	5.78739	.5	0	.04679		0	.04679				
132	809338	0	0	0	.00808466	0	0	0	0		0	0				
133	809106	0	0	0	.00808466	247.3822	.4	0	3		0	3				
134	809306	0	0	0	.00808466	0	0	0	0		0	0				
135	9406	0	0	0	.00808466	0	0	0	0		0	0				
136	9506	0	0	0	.00808466	0	0	0	0		0	0				
137		XX	0	0	XX	253.1696	.40184	0	3.04679		0	3.04679				
138	909820	0	0	0	.00808466	12.53735	.5	0	.10136		0	.10136				
139	809806	0	0	0	.00808466	509.0878	.4	0	6.1737		0	6.1737				
140		XX	0	0	XX	521.6251	.40193	0	6.27506		0	6.27506				
141		XX	0	0	XX	774.7947	.4019	0	9.32185		0	9.32185				

CAR DAYS				CAR DAYS			
RUNNING				YARDS			
C9				C9			
UNIT				UNIT			
COST				COST			
PER				PER			
CD (LH)				CD-YARD			
C18/C20				C19/C23			
(20)				(21)			
(22)				(23)			
(24)				(25)			
LINE	CODE						
101	809006	.00182554	0	0	.04419	0	0
102	002	.01132	0	0	.10911	0	0
103	005	.01132	0	0	.10911	0	0
104	024	0	0	0	.00431277	0	0
105	033	.01132	0	0	.10911	0	0
106	114	.01132	0	0	.10911	0	0
107	117	0	0	0	.00431277	0	0
108	126	0	0	0	.00431277	0	0
109	129	0	0	0	.00431277	0	0
110	141	0	0	0	.00431277	0	0
111	144	0	0	0	.00431277	0	0
112	147	0	0	0	.00431277	0	0
113	150	0	0	0	.00431277	0	0
114	110	.01132	0	0	.10911	0	0
115	307	.00182554	0	0	.04419	0	0
116	220	.00182554	0	0	.04419	0	0
117	222	.00182554	0	0	.04419	0	0
118	223	0	0	0	.00431277	0	0
119	224	.00182554	0	0	.04419	0	0
120	225	0	0	0	.00431277	0	0
121	228	0	0	0	.00431277	0	0
122	229	0	0	0	.00431277	0	0
123	233	0	0	0	.00431277	0	0
124	234	0	0	0	.00431277	0	0
125	236	0	0	0	.00431277	0	0
126	237	0	0	0	.00431277	0	0
127	235	.00182554	0	0	.04419	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	.00431277	0	0
130	909320	0	0	0	.00431277	0	0
131	809138	0	0	0	.00431277	10.84895	.5
132	809338	0	0	0	.00431277	0	0
133	809106	0	0	0	.00431277	695.6084	.6
134	809306	0	0	0	.00431277	0	0
135	9406	0	0	0	.00431277	0	0
136	9506	0	0	0	.00431277	0	0
137		XX	0	0	XX	706.4573	.59816
138	909820	0	0	0	.00431277	23.50233	.5
139	809806	0	0	0	.00431277	1431	.6
140		XX	0	0	XX	1454	.59807
141		XX	0	0	XX	2161	.5981

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT	
			REGRES-	IF C1 =BLANK	IF C2 NOT		
			SION	THEN C2:=BLANK	=BLANK DO		
			REF	ELSE IF			
			C1L(C1)C2='X'				
			DO C2:=BLANK	SOURCE	SOURCE	C3:=BLANK	
			(1)	(2)	(3)		
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	1701
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	2.76396
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.3291
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	-.0066737
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	11.95133
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	4.25738
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.15552
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.06764
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.12391
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.02922
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.00360742
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.13822
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.41015
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.61705
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	138.4951
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	16.18961
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	97.7907
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	371.9612
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	114.6454
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	8.36338
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-.0001346
228		TOTAL OPERATING EXP : (SUM L201-227)					
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	2469
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	17.60288
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	.03331
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	26.91305
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	719
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	2764
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	6489
237		TOTAL DEPR, L/R EXPENSE					
		:SUM L229-236	XX	XX	0	XX	10016
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	136.0897
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	2950
240		TOTAL ROI : L238+L239	XX	XX	0	XX	3086
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L228+L237+L240	XX	XX	0	XX	15573

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4						1: C7 *B7L802C9	2: C7 *B7L802C18	3: C7 *B7L802C27	4: C7 *B7L802C36	5: C7 *B7L802C45	YARD PORTION OF CM EXPENSE C7 -C10
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)								
201	809007	.86	1463	A1L562C2	.5	731.7863	731.786	A3L309C1	3	707.5971	24.1893				
202	002	.61093	1.68858	A1L562C2	.5	.84429	.84429	A2L102C1	5	.81637	.02792				
203	005	.61093	.20106	A1L562C2	.5	.10053	.10053	A2L105C1	5	.09721	.003324				
204	024	.61905	-.00413138	A1L562C2	.5	-.0020657	-.002066	A2L120C1	1	-.00199687	-.00007				
205	033	.32582	3.89397	A1L562C2	.5	1.94699	1.94699	A2L129C1	5	1.88261	.06438				
206	114	.61093	2.60095	A1L562C2	.5	1.30047	1.30047	A2L144C1	5	1.25747	.043				
207	117	.61905	.09628	A1L562C2	.5	.04814	.04814	A2L147C1	1	.04654	.001604				
208	126	.61905	.04187	A1L562C2	.5	.02094	.02094	A2L156C1	1	.02024	.000697				
209	129	.61905	.07671	A1L562C2	.5	.03835	.03835	A2L159C1	1	.03708	.001278				
210	141	.61905	.01809	A1L562C2	.5	.00904437	.0090444	A2L171C1	1	.00874306	.000301				
211	144	.61905	.00223318	A1L562C2	.5	.00111659	.0011166	A2L174C1	1	.00107939	.000037				
212	147	.61905	0	A1L562C2	.5	0	0	A2L177C1	1	0	0				
213	150	.86	.11887	A1L562C2	.5	.05943	.05943	A2L180C1	1	.05745	.00198				
214	110	.61093	.25057	A1L562C2	.5	.12528	.12528	A2L140C1	5	.12114	.004143				
215	307	.61691	.38066	A1L562C2	.5	.19033	.19033	A2L245C1	3	.18404	.006291				
216	220	.32356	44.8108	A1L562C2	.5	22.4054	22.4054	A2L220C1	3	21.66479	.74061				
217	222	.86	13.92307	A1L562C2	.5	6.96153	6.96153	A2L222C1	3	6.73142	.23011				
218	223	.30115	29.44938	A1L562C2	.5	14.72469	14.72469	A2L223C1	1	14.23413	.49056				
219	224	.32356	120.35	A1L562C2	.5	60.175	60.175	A2L224C1	3	58.1859	1.98909				
220	225	.30115	34.52512	A1L562C2	.5	17.26256	17.26256	A2L225C1	1	16.68745	.57511				
221	228	.30115	0	A1L562C2	.5	0	0	A2L228C1	1	0	0				
222	229	.30115	0	A1L562C2	.5	0	0	A2L229C1	1	0	0				
223	233	.30115	0	A1L562C2	.5	0	0	A2L233C1	1	0	0				
224	234	.30115	0	A1L562C2	.5	0	0	A2L234C1	1	0	0				
225	236	.30115	0	A1L562C2	.5	0	0	A2L236C1	1	0	0				
226	237	.86	7.19251	A1L562C2	.5	3.59625	3.59625	A2L237C1	1	3.47644	.11981				
227	235	.86	-.00011579	A1L562C2	.5	-.0000579	-.000058	A2L235C1	3	-.00005598	-0				
228	XX	XX	1723	XX	XX	861.5157	861.516	XX	XX	833.0289	28.4868				
229	909120	.5	8.80144	A1L562C2	.5	4.40072	4.40072	A3L714C1	1	4.25411	.14661				
230	909320	1	.03331	A1L562C2	.5	.01665	.01665	A3L815C1	1	.0161	.000555				
231	809138	.5	13.45653	A1L562C2	.5	6.72826	6.72826	A3L439C1	1	6.50411	.22416				
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0				
233	809107	1	719	A1L562C4	.4	287.6	431.4	A3L409C1	1	278.0185	9.58154				
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0				
235	9407	1	2764	1.0	1	2764	0	A3L202C1	1	2671	92.084				
236	9507	1	6489	XX	XX	0	6489	A3L202C1	1	0	0				
237	XX	XX	9994	XX	XX	3062	6931	XX	XX	2960	102.04				
238	909820	.5	68.04484	A1L562C2	.5	34.02242	34.02242	1.0	1	32.88895	1.13347				
239	809807	1	2950	A1L562C4	.4	1180	1770	1.0	1	1140	39.3214				
240	XX	XX	3018	XX	XX	1214	1804	XX	XX	1173	40.4549				
241	XX	XX	14736	XX	XX	5138	9597	XX	XX	4967	170.98				

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	42399	.01669	.48347	557.4665	.04339	.01653	174.9188	556.87	
202	002	42764	.00001909	.48347	562.4832	.00004963	.01653	.19772	.64657	
203	005	42764	.00000227	.48347	562.4832	.00000591	.01653	.02354	.07699	
204	024	39536	-.00000005	.48334	524.0602	-.00000013	.01666	-.00050275	-.00156	
205	033	42764	.00004402	.48347	562.4832	.00011446	.01653	.45595	1.49104	
206	114	42764	.0000294	.48347	562.4832	.00007645	.01653	.30455	.99592	
207	117	39536	.00000118	.48334	524.0602	.00000306	.01666	.01172	.03642	
208	126	39536	.00000051	.48334	524.0602	.00000133	.01666	.00509543	.01584	
209	129	39536	.00000094	.48334	524.0602	.00000244	.01666	.00933482	.02902	
210	141	39536	.00000022	.48334	524.0602	.00000057	.01666	.00220122	.006843	
211	144	39536	.00000003	.48334	524.0602	.00000007	.01666	.00027176	.000845	
212	147	39536	0	0	524.0602	0	0	0	0	
213	150	39536	.00000145	.48334	524.0602	.00000378	.01666	.01446	.04497	
214	110	42764	.00000283	.48347	562.4832	.00000737	.01653	.02934	.09594	
215	307	42399	.00000434	.48347	557.4665	.00001129	.01653	.04549	.14484	
216	220	42399	.00051097	.48347	557.4665	.00132854	.01653	5.35556	17.0498	
217	222	42399	.00015876	.48347	557.4665	.00041279	.01653	1.66401	5.29752	
218	223	39536	.00036003	.48334	524.0602	.00093608	.01666	3.5837	11.141	
219	224	42399	.00137234	.48347	557.4665	.0035681	.01653	14.38362	45.7914	
220	225	39536	.00042208	.48334	524.0602	.00109741	.01666	4.20137	13.0612	
221	228	39536	0	0	524.0602	0	0	0	0	
222	229	39536	0	0	524.0602	0	0	0	0	
223	233	39536	0	0	524.0602	0	0	0	0	
224	234	39536	0	0	524.0602	0	0	0	0	
225	236	39536	0	0	524.0602	0	0	0	0	
226	237	39536	.00008793	.48334	524.0602	.00022862	.01666	.87526	2.721	
227	235	42399	-0	.48347	557.4665	-0	.01653	-.00001384	-.00004	
228	XX	.01971	.48347	XX	.05123	.01653	.01653	206.0623	655.45	
229	909120	39536	.0001076	.48334	524.0602	.00027976	.01666	1.07105	3.32967	
230	909320	39536	.00000041	.48334	524.0602	.00000106	.01666	.00405298	.0126	
231	809138	39536	.00016451	.48334	524.0602	.00042773	.01666	1.63753	5.09074	
232	809338	39536	0	0	524.0602	0	0	0	0	
233	809107	39536	.00703203	.38667	524.0602	.01828	.01333	104.9943	326.41	
234	809307	39536	0	0	524.0602	0	0	0	0	
235	9407	39536	.06758	.96668	524.0602	.17571	.03332	0	0	
236	9507	39536	0	0	524.0602	0	0	1579	4909	
237	XX	.07489	.29624	XX	.1947	.01021	.01021	1687	5244	
238	909820	39536	.00083187	.48334	524.0602	.00216287	.01666	8.28039	25.742	
239	809807	39536	.02886	.38667	524.0602	.07503	.01333	430.8832	1339	
240	XX	.02969	.38885	XX	.0772	.0134	.0134	439.1636	1365	
241	XX	.12428	.3371	XX	.32313	.0116	.0116	2332	7265	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE	CASES_OF C9	UNIT	EXPENSE
		1: B7L802C2	COST	RATIO	1: B7L802C1	COST	RATIO
		2: B7L802C11	PER	CD (LH)	2: B7L802C10	PER	CD-YARD
		3: B7L802C20	CD (LH)	TO TOTAL	3: B7L802C19	CD-YARD	TO TOTAL
		4: B7L802C29	C18/C20	VARIABLE	4: B7L802C28	C19/C23	VARIABLE
		5: B7L802C38	(20)	COST	5: B7L802C37	(24)	COST
			(21)	(22)		(25)	(25)
201	809007	77.40104	2.2599	.11951	246.4123	2.2599	.38049
202	002	75.65948	.00261326	.11709	247.4187	.00261326	.38291
203	005	75.65948	.00031116	.11709	247.4187	.00031116	.38291
204	024	74.12371	-.00000678	.12169	230.4353	-.00000678	.37831
205	033	75.65948	.00602636	.11709	247.4187	.00602636	.38291
206	114	75.65948	.00402526	.11709	247.4187	.00402526	.38291
207	117	74.12371	.00015806	.12169	230.4353	.00015806	.37831
208	126	74.12371	.00006874	.12169	230.4353	.00006874	.37831
209	129	74.12371	.00012594	.12169	230.4353	.00012594	.37831
210	141	74.12371	.0000297	.12169	230.4353	.0000297	.37831
211	144	74.12371	.00000367	.12169	230.4353	.00000367	.37831
212	147	74.12371	0	0	230.4353	0	0
213	150	74.12371	.00019514	.12169	230.4353	.00019514	.37831
214	110	75.65948	.00038778	.11709	247.4187	.00038778	.38291
215	307	77.40104	.00058778	.11951	246.4123	.00058778	.38049
216	220	77.40104	.06919	.11951	246.4123	.06919	.38049
217	222	77.40104	.0215	.11951	246.4123	.0215	.38049
218	223	74.12371	.04835	.12169	230.4353	.04835	.37831
219	224	77.40104	.18583	.11951	246.4123	.18583	.38049
220	225	74.12371	.05668	.12169	230.4353	.05668	.37831
221	228	74.12371	0	0	230.4353	0	0
222	229	74.12371	0	0	230.4353	0	0
223	233	74.12371	0	0	230.4353	0	0
224	234	74.12371	0	0	230.4353	0	0
225	236	74.12371	0	0	230.4353	0	0
226	237	74.12371	.01181	.12169	230.4353	.01181	.37831
227	235	77.40104	-.00000018	.11951	246.4123	-.00000018	.38049
228	XX	2.66753	.11959	XX	2.66753	.11959	.38041
229	909120	74.12371	.01445	.12169	230.4353	.01445	.37831
230	909320	74.12371	.00005468	.12169	230.4353	.00005468	.37831
231	809138	74.12371	.02209	.12169	230.4353	.02209	.37831
232	809338	74.12371	0	0	230.4353	0	0
233	809107	74.12371	1.41647	.14603	230.4353	1.41647	.45397
234	809307	74.12371	0	0	230.4353	0	0
235	9407	74.12371	0	0	230.4353	0	0
236	9507	74.12371	21.30621	.24338	230.4353	21.30622	.75662
237	XX	22.75928	.1688	XX	22.75929	.1688	.52475
238	909820	74.12371	.11171	.12169	230.4353	.11171	.37831
239	809807	74.12371	5.81303	.14603	230.4353	5.81303	.45397
240	XX	5.92474	.14548	XX	5.92474	.14548	.45227
241	XX	31.35155	.15827	XX	31.35155	.15827	.49303

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	55036
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	89.386
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	10.64319
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	-.21583
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	386.5043
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	137.6831
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	5.02965
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	2.18744
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	4.00739
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.94497
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	.11666
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	4.46987
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	13.26405
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	19.95518
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	4478
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	523.5699
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	3162
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	12029
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	3707
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	270.4706
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-.0043543
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	79874
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	569.2747
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	1.0771
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	314.7218
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	8408
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	32295
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	31933
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	56656
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	130177
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	3197
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	29484
340		TOTAL ROI : L338+L339	XX	XX	0	XX	32681
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	242733

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	47331	A1L563C2	.5	23665	23665	A3L310C1	3	22785	880.64
302	002	.61093	54.6083	A1L563C2	.5	27.30415	27.30415	A2L102C1	5	26.31753	.98661
303	005	.61093	6.50221	A1L563C2	.5	3.25111	3.25111	A2L105C1	5	3.13363	.11748
304	024	.61905	-.13361	A1L563C2	.5	-.0668	-.0668	A2L120C1	1	-.06427	-.00254
305	033	.32582	125.9306	A1L563C2	.5	62.96528	62.96528	A2L129C1	5	60.69008	2.2752
306	114	.61093	84.11426	A1L563C2	.5	42.05713	42.05713	A2L144C1	5	40.53743	1.5197
307	117	.61905	3.11361	A1L563C2	.5	1.55681	1.55681	A2L147C1	1	1.4977	.05911
308	126	.61905	1.35414	A1L563C2	.5	.67707	.67707	A2L156C1	1	.65136	.02571
309	129	.61905	2.48078	A1L563C2	.5	1.24039	1.24039	A2L159C1	1	1.19329	.0471
310	141	.61905	.58499	A1L563C2	.5	.29249	.29249	A2L171C1	1	.28139	.01111
311	144	.61905	.07222	A1L563C2	.5	.03611	.03611	A2L174C1	1	.03474	.001371
312	147	.61905	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	3.84409	A1L563C2	.5	1.92205	1.92205	A2L180C1	1	1.84907	.07298
314	110	.61093	8.10336	A1L563C2	.5	4.05168	4.05168	A2L140C1	5	3.90528	.1464
315	307	.61691	12.31056	A1L563C2	.5	6.15528	6.15528	A2L245C1	3	5.92624	.22905
316	220	.32356	1449	A1L563C2	.5	724.5877	724.588	A2L220C1	3	697.6248	26.9628
317	222	.86	450.2701	A1L563C2	.5	225.1351	225.135	A2L222C1	3	216.7575	8.37755
318	223	.30115	952.3891	A1L563C2	.5	476.1945	476.195	A2L223C1	1	458.1141	18.0804
319	224	.32356	3892	A1L563C2	.5	1946	1946	A2L224C1	3	1873	72.415
320	225	.30115	1116	A1L563C2	.5	558.2689	558.269	A2L225C1	1	537.0722	21.1967
321	228	.30115	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.30115	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.30115	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.30115	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.30115	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	232.6047	A1L563C2	.5	116.3023	116.302	A2L237C1	1	111.8865	4.41583
327	235	.86	-.0037447	A1L563C2	.5	-.0018724	-.001872	A2L235C1	3	-.00180268	-.00007
328	XX	XX	55722	XX	XX	27861	27861	XX	XX	26823	1037
329	909120	.5	284.6373	A1L563C2	.5	142.3187	142.319	A3L714C1	1	136.915	5.40364
330	909320	1	1.0771	A1L563C2	.5	.53855	.53855	A3L815C1	1	.5181	.02045
331	809138	.5	157.3609	A1L563C2	.5	78.68044	78.68044	A3L439C1	1	75.69306	2.98738
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	8408	A1L563C4	.4	3363	5044	A3L410C1	1	3235	127.7
334	809308	1	32295	XX	XX	0	32295	A3L610C1	1	0	0
335	9408	1	31933	1.0	1	31933	0	A3L203C1	1	30720	1212
336	9508	1	56656	XX	XX	0	56656	A3L203C1	1	0	0
337	XX	XX	129735	XX	XX	35517	94217	XX	XX	34169	1348
338	909820	.5	1598	A1L563C2	.5	799.3551	799.355	1.0	1	769.0047	30.3504
339	809808	1	29484	A1L563C4	.4	11793	17690	1.0	1	11345	447.79
340	XX	XX	31083	XX	XX	12593	18489	XX	XX	12114	478.14
341	XX	XX	216540	XX	XX	75972	140568	XX	XX	73107	2864

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L803C7	COST	CM (LH)	1: B7L803C5	COST	CM-YARD	1: C8 *B7L803C4	OF CD	EXPENSE
		2: B7L803C16	PER	TO TOTAL	2: B7L803C14	PER	TO TOTAL	2: C8 *B7L803C13	OF CD	EXPENSE
		3: B7L803C25	CM (LH)	VARIABLE	3: B7L803C23	CM - YARD	VARIABLE	3: C8 *B7L803C22	OF CD	EXPENSE
		4: B7L803C34	C10/C12	COST	4: B7L803C32	C11/C15	COST	4: C8 *B7L803C31	C8 -C18	
		5: B7L803C43	(12)	(14)	5: B7L803C41	(16)	(17)	5: C8 *B7L803C40	(18)	(19)
		(13)			(15)					
301	809008	799020	.02852	.48139	11877	.07414	.01861	5201	18464	
302	002	791661	.00003324	.48193	11414	.00008643	.01807	5.96326	21.3409	
303	005	791661	.00000396	.48193	11414	.00001029	.01807	.71005	2.54106	
304	024	765953	-.00000008	.48102	11626	-.00000022	.01898	-.01479	-.05201	
305	033	791661	.00007666	.48193	11414	.00019932	.01807	13.75169	49.2136	
306	114	791661	.00005121	.48193	11414	.00013313	.01807	9.18533	32.8718	
307	117	765953	.00000196	.48102	11626	.00000508	.01898	.34465	1.21215	
308	126	765953	.00000085	.48102	11626	.00000221	.01898	.14989	.52718	
309	129	765953	.00000156	.48102	11626	.00000405	.01898	.2746	.96579	
310	141	765953	.00000037	.48102	11626	.00000096	.01898	.06475	.22774	
311	144	765953	.00000005	.48102	11626	.00000012	.01898	.00799427	.02812	
312	147	765953	0	0	11626	0	0	0	0	
313	150	765953	.00000241	.48102	11626	.00000628	.01898	.42551	1.49653	
314	110	791661	.00000493	.48193	11414	.00001283	.01807	.88489	3.16679	
315	307	799020	.00000742	.48139	11877	.00001928	.01861	1.35288	4.8024	
316	220	799020	.0008731	.48139	11877	.00227006	.01861	159.2585	565.33	
317	222	799020	.00027128	.48139	11877	.00070533	.01861	49.48286	175.65	
318	223	765953	.0005981	.48102	11626	.00155505	.01898	105.4221	370.77	
319	224	799020	.00234492	.48139	11877	.00609679	.01861	427.7263	1518	
320	225	765953	.00070118	.48102	11626	.00182307	.01898	123.5921	434.68	
321	228	765953	0	0	11626	0	0	0	0	
322	229	765953	0	0	11626	0	0	0	0	
323	233	765953	0	0	11626	0	0	0	0	
324	234	765953	0	0	11626	0	0	0	0	
325	236	765953	0	0	11626	0	0	0	0	
326	237	765953	.00014607	.48102	11626	.00037979	.01898	25.74754	90.5548	
327	235	799020	-0	.48139	11877	-.00000001	.01861	-.00041153	-.00146	
328	XX	.03363	.48138	XX	.08744	.01862		6125	21735	
329	909120	765953	.00017875	.48102	11626	.00046475	.01898	31.50715	110.81	
330	909320	765953	.00000068	.48102	11626	.00000176	.01898	.11923	.41932	
331	809138	765953	.00009882	.48102	11626	.00025694	.01898	17.41863	61.2618	
332	809338	765953	0	0	11626	0	0	0	0	
333	809108	765953	.00422416	.38481	11626	.01098	.01519	1116	3927	
334	809308	765953	0	0	11626	0	0	7149	25145	
335	9408	765953	.04011	.96203	11626	.10428	.03797	0	0	
336	9508	765953	0	0	11626	0	0	12542	44113	
337	XX	.04461	.26338	XX	.11599	.01039		20858	73359	
338	909820	765953	.00100398	.48102	11626	.00261036	.01898	176.9648	622.39	
339	809808	765953	.01481	.38481	11626	.03851	.01519	3916	13774	
340	XX	.01582	.38976	XX	.04112	.01538		4093	14396	
341	XX	.09406	.33762	XX	.24455	.01323		31076	109491	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	1458	3.56603	.1099	5177	3.56603	.3901
302	002	1400	.00425762	.1092	5012	.00425762	.3908
303	005	1400	.00050696	.1092	5012	.00050696	.3908
304	024	1436	-.0000103	.11069	5050	-.0000103	.38931
305	033	1400	.00981837	.1092	5012	.00981837	.3908
306	114	1400	.0065581	.1092	5012	.0065581	.3908
307	117	1436	.00024	.11069	5050	.00024	.38931
308	126	1436	.00010438	.11069	5050	.00010438	.38931
309	129	1436	.00019122	.11069	5050	.00019122	.38931
310	141	1436	.00004509	.11069	5050	.00004509	.38931
311	144	1436	.00000557	.11069	5050	.00000557	.38931
312	147	1436	0	0	5050	0	0
313	150	1436	.00029631	.11069	5050	.00029631	.38931
314	110	1400	.00063179	.1092	5012	.00063179	.3908
315	307	1458	.00092749	.1099	5177	.00092749	.3901
316	220	1458	.10918	.1099	5177	.10918	.3901
317	222	1458	.03392	.1099	5177	.03392	.3901
318	223	1436	.07341	.11069	5050	.07341	.38931
319	224	1458	.29324	.1099	5177	.29324	.3901
320	225	1436	.08606	.11069	5050	.08606	.38931
321	228	1436	0	0	5050	0	0
322	229	1436	0	0	5050	0	0
323	233	1436	0	0	5050	0	0
324	234	1436	0	0	5050	0	0
325	236	1436	0	0	5050	0	0
326	237	1436	.01793	.11069	5050	.01793	.38931
327	235	1458	-.00000028	.1099	5177	-.00000028	.3901
328	XX	XX	4.20296	.10993	XX	4.20296	.39007
329	909120	1436	.02194	.11069	5050	.02194	.38931
330	909320	1436	.00008302	.11069	5050	.00008302	.38931
331	809138	1436	.01213	.11069	5050	.01213	.38931
332	809338	1436	0	0	5050	0	0
333	809108	1436	.77772	.13283	5050	.77772	.46717
334	809308	1436	4.9787	.22138	5050	4.9787	.77862
335	9408	1436	0	0	5050	0	0
336	9508	1436	8.73427	.22138	5050	8.73427	.77862
337	XX	XX	14.52484	.16078	XX	14.52484	.56545
338	909820	1436	.12323	.11069	5050	.12323	.38931
339	809808	1436	2.72724	.13283	5050	2.72724	.46717
340	XX	XX	2.85047	.13169	XX	2.85047	.46316
341	XX	XX	21.57827	.14352	XX	21.57827	.50564

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	79641
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	129.3472
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	15.40137
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	- .31232
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	559.2962
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	199.2361
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	7.27823
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	3.16536
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	5.79895
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	1.36744
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	.16882
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	6.46819
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	19.19392
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	28.87642
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	6481
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	757.6389
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	4576
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	17406
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	5365
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	391.388
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-.006301
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	115584
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	823.7765
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	1.55864
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	192.5462
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	5144
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	18353
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	1957
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	7368
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	33839
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	4057
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	16721
440		TOTAL ROI : L438+L439	XX	XX	0	XX	20778
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	170202

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
										1: C7 *B7L804C9	YARD
										2: C7 *B7L804C18	PORTION
										3: C7 *B7L804C27	OF CM
										4: C7 *B7L804C36	EXPENSE
										5: C7 *B7L804C45	C7 -C10
										(10)	(11)
401	809009	.86	68492	A1L564C2	.5	34246	34246	A3L311C1	3	32921	1324
402	002	.61093	79.02166	A1L564C2	.5	39.51083	39.51083	A2L102C1	5	38.00639	1.50444
403	005	.61093	9.40911	A1L564C2	.5	4.70456	4.70456	A2L105C1	5	4.52542	.17913
404	024	.61905	-.19334	A1L564C2	.5	-.09667	-.09667	A2L120C1	1	-.09289	-.00378
405	033	.32582	182.2295	A1L564C2	.5	91.11476	91.11476	A2L129C1	5	87.64543	3.46933
406	114	.61093	121.7187	A1L564C2	.5	60.85933	60.85933	A2L144C1	5	58.54202	2.31731
407	117	.61905	4.5056	A1L564C2	.5	2.2528	2.2528	A2L147C1	1	2.1647	.0881
408	126	.61905	1.95952	A1L564C2	.5	.97976	.97976	A2L156C1	1	.94145	.03831
409	129	.61905	3.58985	A1L564C2	.5	1.79492	1.79492	A2L159C1	1	1.72473	.07019
410	141	.61905	.84651	A1L564C2	.5	.42326	.42326	A2L171C1	1	.40671	.01655
411	144	.61905	.10451	A1L564C2	.5	.05225	.05225	A2L174C1	1	.05021	.002043
412	147	.61905	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	5.56264	A1L564C2	.5	2.78132	2.78132	A2L180C1	1	2.67256	.10877
414	110	.61093	11.72608	A1L564C2	.5	5.86304	5.86304	A2L140C1	5	5.6398	.22324
415	307	.61691	17.81417	A1L564C2	.5	8.90708	8.90708	A2L245C1	3	8.56271	.34438
416	220	.32356	2097	A1L564C2	.5	1048	1048	A2L220C1	3	1007	40.5393
417	222	.86	651.5694	A1L564C2	.5	325.7847	325.785	A2L222C1	3	313.1888	12.5959
418	223	.30115	1378	A1L564C2	.5	689.0837	689.084	A2L223C1	1	662.1367	26.947
419	224	.32356	5632	A1L564C2	.5	2816	2816	A2L224C1	3	2707	108.88
420	225	.30115	1615	A1L564C2	.5	807.8504	807.85	A2L225C1	1	776.259	31.5914
421	228	.30115	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.30115	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.30115	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.30115	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.30115	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	336.5937	A1L564C2	.5	168.2969	168.297	A2L237C1	1	161.7155	6.58134
427	235	.86	-.00541882	A1L564C2	.5	-.0027094	-.002709	A2L235C1	3	-.00260466	-.0001
428	XX	XX	80634	XX	XX	40317	40317	XX	XX	38757	1559
429	909120	.5	411.8883	A1L564C2	.5	205.9441	205.944	A3L714C1	1	197.8906	8.05356
430	909320	1	1.55864	A1L564C2	.5	.77932	.77932	A3L815C1	1	.74884	.03048
431	809138	.5	96.27311	A1L564C2	.5	48.13656	48.13656	A3L439C1	1	46.25415	1.8824
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	5144	A1L564C4	.4	2057	3086	A3L411C1	1	1977	80.4635
434	809309	1	18353	XX	XX	0	18353	A3L611C1	1	0	0
435	9409	1	1957	1.0	1	1957	0	A3L204C1	1	1880	76.5295
436	9509	1	7368	XX	XX	0	7368	A3L204C1	1	0	0
437	XX	XX	33331	XX	XX	4269	29062	XX	XX	4102	166.96
438	909820	.5	2028	A1L564C2	.5	1014	1014	1.0	1	974.6821	39.6666
439	809809	1	16721	A1L564C4	.4	6688	10032	1.0	1	6427	261.56
440	XX	XX	18750	XX	XX	7702	11047	XX	XX	7401	301.23
441	XX	XX	132716	XX	XX	52289	80426	XX	XX	50261	2027

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	920110	.03578	.48067	14232	.09303	.01933	6831	27414	
402	002	1024034	.00003711	.48096	15590	.0000965	.01904	7.78758	31.7233	
403	005	1024034	.00000442	.48096	15590	.00001149	.01904	.92727	3.77729	
404	024	851662	-.00000011	.48045	13330	-.00000028	.01955	-.01947	-.0772	
405	033	1024034	.00008559	.48096	15590	.00022253	.01904	17.9587	73.1561	
406	114	1024034	.00005717	.48096	15590	.00014864	.01904	11.99536	48.864	
407	117	851662	.00000254	.48045	13330	.00000661	.01955	.45377	1.79903	
408	126	851662	.00000111	.48045	13330	.00000287	.01955	.19735	.78241	
409	129	851662	.00000203	.48045	13330	.00000527	.01955	.36154	1.43338	
410	141	851662	.00000048	.48045	13330	.00000124	.01955	.08526	.338	
411	144	851662	.00000006	.48045	13330	.00000015	.01955	.01053	.04173	
412	147	851662	0	0	13330	0	0	0	0	
413	150	851662	.00000314	.48045	13330	.00000816	.01955	.56023	2.22109	
414	110	1024034	.00000551	.48096	15590	.00001432	.01904	1.1556	4.70744	
415	307	920110	.00000931	.48067	14232	.0000242	.01933	1.77672	7.13037	
416	220	920110	.0010955	.48067	14232	.00284831	.01933	209.1516	839.37	
417	222	920110	.00034038	.48067	14232	.00088499	.01933	64.98504	260.8	
418	223	851662	.00077746	.48045	13330	.0020214	.01955	138.7994	550.28	
419	224	920110	.00294223	.48067	14232	.0076498	.01933	561.726	2254	
420	225	851662	.00091146	.48045	13330	.00236981	.01955	162.7221	645.13	
421	228	851662	0	0	13330	0	0	0	0	
422	229	851662	0	0	13330	0	0	0	0	
423	233	851662	0	0	13330	0	0	0	0	
424	234	851662	0	0	13330	0	0	0	0	
425	236	851662	0	0	13330	0	0	0	0	
426	237	851662	.00018988	.48045	13330	.00049369	.01955	33.89937	134.4	
427	235	920110	-0	.48067	14232	-.00000001	.01933	-.00054045	-.00217	
428		XX	.04224	.48066	XX	.10983	.01934	8044	32272	
429	909120	851662	.00023236	.48045	13330	.00060413	.01955	41.48251	164.46	
430	909320	851662	.00000088	.48045	13330	.00000229	.01955	.15697	.62234	
431	809138	851662	.00005431	.48045	13330	.00014121	.01955	9.69596	38.4406	
432	809338	851662	0	0	13330	0	0	0	0	
433	809109	851662	.0023215	.38436	13330	.0060359	.01564	621.6813	2464	
434	809309	851662	0	0	13330	0	0	3696	14656	
435	9409	851662	.0022208	.96089	13330	.0057408	.03911	0	0	
436	9509	851662	0	0	13330	0	0	1484	5883	
437		XX	.00481705	.12308	XX	.01252	.005009	5853	23208	
438	909820	851662	.00114445	.48045	13330	.00297556	.01955	204.3162	810.03	
439	809809	851662	.00754645	.38436	13330	.01962	.01564	2020	8011	
440		XX	.00869089	.39475	XX	.0226	.01607	2225	8822	
441		XX	.05575	.37872	XX	.14495	.01528	16124	64302	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1679	4.06688	.09974	6741	4.06688	.40026
402	002	1811	.00429844	.09855	7380	.00429844	.40145
403	005	1811	.00051182	.09855	7380	.00051182	.40145
404	024	1596	-.00001219	.10071	6330	-.00001219	.39929
405	033	1811	.0099125	.09855	7380	.0099125	.40145
406	114	1811	.00662097	.09855	7380	.00662097	.40145
407	117	1596	.00028419	.10071	6330	.00028419	.39929
408	126	1596	.0001236	.10071	6330	.0001236	.39929
409	129	1596	.00022643	.10071	6330	.00022643	.39929
410	141	1596	.00005339	.10071	6330	.00005339	.39929
411	144	1596	.00000659	.10071	6330	.00000659	.39929
412	147	1596	0	0	6330	0	0
413	150	1596	.00035086	.10071	6330	.00035086	.39929
414	110	1811	.00063785	.09855	7380	.00063785	.40145
415	307	1679	.00105776	.09974	6741	.00105776	.40026
416	220	1679	.12452	.09974	6741	.12452	.40026
417	222	1679	.03869	.09974	6741	.03869	.40026
418	223	1596	.08693	.10071	6330	.08693	.39929
419	224	1679	.33442	.09974	6741	.33442	.40026
420	225	1596	.10191	.10071	6330	.10191	.39929
421	228	1596	0	0	6330	0	0
422	229	1596	0	0	6330	0	0
423	233	1596	0	0	6330	0	0
424	234	1596	0	0	6330	0	0
425	236	1596	0	0	6330	0	0
426	237	1596	.02123	.10071	6330	.02123	.39929
427	235	1679	-.00000032	.09974	6741	-.00000032	.40026
428	XX	XX	4.79818	.09977	XX	4.79818	.40023
429	909120	1596	.02598	.10071	6330	.02598	.39929
430	909320	1596	.00009831	.10071	6330	.00009831	.39929
431	809138	1596	.00607238	.10071	6330	.00607238	.39929
432	809339	1596	0	0	6330	0	0
433	809109	1596	.38935	.12086	6330	.38935	.47914
434	809309	1596	2.31521	.20143	6330	2.31521	.79857
435	9409	1596	0	0	6330	0	0
436	9509	1596	.92947	.20143	6330	.92947	.79857
437	XX	XX	3.66618	.17563	XX	3.66618	.69628
438	909820	1596	.12796	.10071	6330	.12796	.39929
439	809809	1596	1.26564	.12086	6330	1.26564	.47914
440	XX	XX	1.3936	.11868	XX	1.3936	.4705
441	XX	XX	9.85795	.12149	XX	9.85795	.48451

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	35873
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	58.2626
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	6.93733
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	-.14068
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	251.927
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	89.74306
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	3.27837
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.42579
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	2.61205
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.61594
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	.07604
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	2.9135
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	8.64563
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	13.00697
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	2919
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	341.2676
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	2061
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	7840
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	2416
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	176.2951
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-.0028382
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	52063
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	371.0583
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	.70207
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	241.6186
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	6455
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	50492
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	11817
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	18546
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	87923
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	2163
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	12471
540		TOTAL ROI : L538+L539	XX	XX	0	XX	14634
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	154620

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES OF C9	
		VARIABILITY PERCENTAGE	REGR C2*C4							1: C7 *B7L805C9	YARD
			NO REGR C3*C4							2: C7 *B7L805C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L805C27	OF CM
		(4)	ELSE C2*C4		(6)	(7)	(8)		(9)	4: C7 *B7L805C36	EXPENSE
			(5)							5: C7 *B7L805C45	C7 -C10
										(10)	(11)
501	809010	.86	30851	A1L565C2	.5	15425	15425	A3L312C1	3	14764	661.07
502	002	.61093	35.59418	A1L565C2	.5	17.79709	17.79709	A2L102C1	5	17.02837	.76872
503	005	.61093	4.2382	A1L565C2	.5	2.1191	2.1191	A2L105C1	5	2.02757	.09153
504	024	.61905	-.08709	A1L565C2	.5	-.04354	-.04354	A2L120C1	1	-.0417	-.00184
505	033	.32582	82.08268	A1L565C2	.5	41.04134	41.04134	A2L129C1	5	39.26862	1.77272
506	114	.61093	54.82644	A1L565C2	.5	27.41322	27.41322	A2L144C1	5	26.22914	1.18407
507	117	.61905	2.02948	A1L565C2	.5	1.01474	1.01474	A2L147C1	1	.97178	.04296
508	126	.61905	.88264	A1L565C2	.5	.44132	.44132	A2L156C1	1	.42263	.01868
509	129	.61905	1.617	A1L565C2	.5	.8085	.8085	A2L159C1	1	.77427	.03423
510	141	.61905	.3813	A1L565C2	.5	.19065	.19065	A2L171C1	1	.18258	.008072
511	144	.61905	.04707	A1L565C2	.5	.02354	.02354	A2L174C1	1	.02254	.000997
512	147	.61905	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	2.50561	A1L565C2	.5	1.25281	1.25281	A2L180C1	1	1.19976	.05304
514	110	.61093	5.28185	A1L565C2	.5	2.64092	2.64092	A2L140C1	5	2.52685	.11407
515	307	.61691	8.02414	A1L565C2	.5	4.01207	4.01207	A2L245C1	3	3.84013	.17194
516	220	.32356	944.5856	A1L565C2	.5	472.2928	472.293	A2L220C1	3	452.0526	20.2402
517	222	.86	293.4901	A1L565C2	.5	146.7451	146.745	A2L222C1	3	140.4563	6.28879
518	223	.30115	620.7757	A1L565C2	.5	310.3879	310.388	A2L223C1	1	297.2465	13.1413
519	224	.32356	2536	A1L565C2	.5	1268	1268	A2L224C1	3	1214	54.3597
520	225	.30115	727.7694	A1L565C2	.5	363.8847	363.885	A2L225C1	1	348.4784	15.4063
521	228	.30115	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.30115	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.30115	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.30115	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.30115	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	151.6138	A1L565C2	.5	75.80691	75.80691	A2L237C1	1	72.59736	3.20955
527	235	.86	-.00244083	A1L565C2	.5	-.0012204	-.00122	A2L235C1	3	-.00116811	-.00005
528	XX	XX	36320	XX	XX	18160	18160	XX	XX	17382	777.9
529	909120	.5	185.5292	A1L565C2	.5	92.76458	92.76458	A3L714C1	1	88.83708	3.92751
530	909320	1	.70207	A1L565C2	.5	.35103	.35103	A3L815C1	1	.33617	.01486
531	809138	.5	120.8093	A1L565C2	.5	60.40464	60.40464	A3L439C1	1	57.8472	2.55744
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	6455	A1L565C4	.4	2582	3873	A3L412C1	1	2472	109.32
534	809310	1	50492	XX	XX	0	50492	A3L612C1	1	0	0
535	9410	1	11817	1.0	1	11817	0	A3L205C1	1	11316	500.31
536	9510	1	18546	XX	XX	0	18546	A3L205C1	1	0	0
537	XX	XX	87617	XX	XX	14552	73064	XX	XX	13936	616.13
538	909820	.5	1081	A1L565C2	.5	540.7837	540.784	1.0	1	517.8878	22.8959
539	809810	1	12471	A1L565C4	.4	4988	7482	1.0	1	4777	211.2
540	XX	XX	13552	XX	XX	5529	8023	XX	XX	5295	234.1
541	XX	XX	137490	XX	XX	38241	99248	XX	XX	36613	1628

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	TO TOTAL	4: B7L805C32	CM - YARD	TO TOTAL	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	VARIABLE	5: B7L805C41	C11/C15	VARIABLE	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	386260	.03822	.47857	6651	.09938	.02143	2956	12468	
502	002	362284	.000047	.4784	6290	.00012221	.0216	3.29335	14.5037	
503	005	362284	.0000056	.4784	6290	.00001455	.0216	.39214	1.72696	
504	024	346867	-.00000012	.47883	5898	-.00000031	.02117	-.00861701	-.03493	
505	033	362284	.00010839	.4784	6290	.00028182	.0216	7.5947	33.4466	
506	114	362284	.0000724	.4784	6290	.00018824	.0216	5.07281	22.3404	
507	117	346867	.0000028	.47883	5898	.00000728	.02117	.20081	.81393	
508	126	346867	.00000122	.47883	5898	.00000317	.02117	.08733	.35399	
509	129	346867	.00000223	.47883	5898	.0000058	.02117	.16	.6485	
510	141	346867	.00000053	.47883	5898	.00000137	.02117	.03773	.15292	
511	144	346867	.00000006	.47883	5898	.00000017	.02117	.00465784	.01888	
512	147	346867	0	0	5898	0	0	0	0	
513	150	346867	.00000346	.47883	5898	.00000899	.02117	.24792	1.00488	
514	110	362284	.00000697	.4784	6290	.00001813	.0216	.4887	2.15222	
515	307	386260	.00000994	.47857	6651	.00002585	.02143	.76902	3.24304	
516	220	386260	.00117033	.47857	6651	.00304286	.02143	90.52791	381.76	
517	222	386260	.00036363	.47857	6651	.00094544	.02143	28.12773	118.62	
518	223	346867	.00085695	.47883	5898	.00222806	.02117	61.42389	248.96	
519	224	386260	.0031432	.47857	6651	.00817231	.02143	243.1341	1025	
520	225	346867	.00100465	.47883	5898	.00261208	.02117	72.01059	291.87	
521	228	346867	0	0	5898	0	0	0	0	
522	229	346867	0	0	5898	0	0	0	0	
523	233	346867	0	0	5898	0	0	0	0	
524	234	346867	0	0	5898	0	0	0	0	
525	236	346867	0	0	5898	0	0	0	0	
526	237	346867	.00020929	.47883	5898	.00054417	.02117	15.00173	60.8052	
527	235	386260	-0	.47857	6651	-.00000001	.02143	-.00023393	-.00099	
528	XX	.04523	.47858	XX	.11759	.02142		3484	14675	
529	909120	346867	.00025611	.47883	5898	.00066589	.02117	18.35755	74.407	
530	909320	346867	.00000097	.47883	5898	.00000252	.02117	.06947	.28157	
531	809138	346867	.00016677	.47883	5898	.0004336	.02117	11.95372	48.4509	
532	809338	346867	0	0	5898	0	0	0	0	
533	809110	346867	.00712862	.38306	5898	.01853	.01694	766.4434	3106	
534	809310	346867	0	0	5898	0	0	9992	40499	
535	9410	346867	.03263	.95766	5898	.08483	.04234	0	0	
536	9510	346867	0	0	5898	0	0	3670	14875	
537	XX	.04018	.15906	XX	.10446	.0070321		14459	58605	
538	909820	346867	.00149304	.47883	5898	.00388191	.02117	107.0179	433.77	
539	809810	346867	.01377	.38306	5898	.03581	.01694	1480	6001	
540	XX	.01527	.39071	XX	.03969	.01727		1587	6435	
541	XX	.10067	.2663	XX	.26175	.01184		19531	79716	

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9		EXPENSE RATIO	CASES_OF C9		EXPENSE RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
LINE	CODE	5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	705.1341	4.19317	.09584	2973	4.19317	.40416
502	002	640.9536	.0051382	.09252	2822	.0051382	.40748
503	005	640.9536	.00061181	.09252	2822	.00061181	.40748
504	024	650.3205	-.00001325	.09895	2635	-.00001325	.40105
505	033	640.9536	.01185	.09252	2822	.01185	.40748
506	114	640.9536	.00791448	.09252	2822	.00791448	.40748
507	117	650.3205	.00030879	.09895	2635	.00030879	.40105
508	126	650.3205	.00013429	.09895	2635	.00013429	.40105
509	129	650.3205	.00024603	.09895	2635	.00024603	.40105
510	141	650.3205	.00005802	.09895	2635	.00005802	.40105
511	144	650.3205	.00000716	.09895	2635	.00000716	.40105
512	147	650.3205	0	0	2635	0	0
513	150	650.3205	.00038123	.09895	2635	.00038123	.40105
514	110	640.9536	.00076246	.09252	2822	.00076246	.40748
515	307	705.1341	.00109061	.09584	2973	.00109061	.40416
516	220	705.1341	.12838	.09584	2973	.12838	.40416
517	222	705.1341	.03989	.09584	2973	.03989	.40416
518	223	650.3205	.09445	.09895	2635	.09445	.40105
519	224	705.1341	.34481	.09584	2973	.34481	.40416
520	225	650.3205	.11073	.09895	2635	.11073	.40105
521	228	650.3205	0	0	2635	0	0
522	229	650.3205	0	0	2635	0	0
523	233	650.3205	0	0	2635	0	0
524	234	650.3205	0	0	2635	0	0
525	236	650.3205	0	0	2635	0	0
526	237	650.3205	.02307	.09895	2635	.02307	.40105
527	235	705.1341	-.00000033	.09584	2973	-.00000033	.40416
528		XX	4.96248	.09595	XX	4.96248	.40405
529	909120	650.3205	.02823	.09895	2635	.02823	.40105
530	909320	650.3205	.00010682	.09895	2635	.00010682	.40105
531	809138	650.3205	.01838	.09895	2635	.01838	.40105
532	809338	650.3205	0	0	2635	0	0
533	809110	650.3205	1.17856	.11874	2635	1.17856	.48126
534	809310	650.3205	15.36483	.19789	2635	15.36483	.80211
535	9410	650.3205	0	0	2635	0	0
536	9510	650.3205	5.64359	.19789	2635	5.64359	.80211
537		XX	22.2337	.16503	XX	22.2337	.66888
538	909820	650.3205	.16456	.09895	2635	.16456	.40105
539	809810	650.3205	2.27699	.11874	2635	2.27699	.48126
540		XX	2.44155	.11716	XX	2.44155	.47486
541		XX	29.63774	.14206	XX	29.63773	.5798

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	213275
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	346.3822
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	41.24373
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	-.83636
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1497
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	533.5395
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	19.49055
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	8.47661
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	15.52914
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	3.66189
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	.45209
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	17.32133
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	51.3999
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	77.32889
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	17356
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	2028
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	12255
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	46614
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	14367
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	1048
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-.01687
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	309525
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	2206
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	4.17391
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	1448
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	38707
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	204152
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-7914
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-28215
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	210389
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	12887
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	129393
640		TOTAL ROI : L638+L639	XX	XX	0	XX	142280
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	662195

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	183416	A1L566C2	.5	91708	91708	A3L313C1	3	88192	3515
602	002	.61093	211.6141	A1L566C2	.5	105.8071	105.807	A2L102C1	5	101.7445	4.06261
603	005	.61093	25.1969	A1L566C2	.5	12.59845	12.59845	A2L105C1	5	12.11472	.48374
604	024	.61905	-.51775	A1L566C2	.5	-.25887	-.25887	A2L120C1	1	-.24894	-.00994
605	033	.32582	487.9971	A1L566C2	.5	243.9985	243.999	A2L129C1	5	234.6299	9.36867
606	114	.61093	325.9536	A1L566C2	.5	162.9768	162.977	A2L144C1	5	156.7191	6.25772
607	117	.61905	12.06566	A1L566C2	.5	6.03283	6.03283	A2L147C1	1	5.80125	.23158
608	126	.61905	5.24746	A1L566C2	.5	2.62373	2.62373	A2L156C1	1	2.52301	.10071
609	129	.61905	9.61334	A1L566C2	.5	4.80667	4.80667	A2L159C1	1	4.62216	.18451
610	141	.61905	2.2669	A1L566C2	.5	1.13345	1.13345	A2L171C1	1	1.08994	.04351
611	144	.61905	.27986	A1L566C2	.5	.13993	.13993	A2L174C1	1	.13456	.005371
612	147	.61905	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	14.89635	A1L566C2	.5	7.44817	7.44817	A2L180C1	1	7.16227	.28591
614	110	.61093	31.40157	A1L566C2	.5	15.70079	15.70079	A2L140C1	5	15.09793	.60285
615	307	.61691	47.70501	A1L566C2	.5	23.8525	23.8525	A2L245C1	3	22.93817	.91434
616	220	.32356	5615	A1L566C2	.5	2807	2807	A2L220C1	3	2700	107.63
617	222	.86	1744	A1L566C2	.5	872.4272	872.427	A2L222C1	3	838.9844	33.4428
618	223	.30115	3690	A1L566C2	.5	1845	1845	A2L223C1	1	1774	70.8344
619	224	.32356	15082	A1L566C2	.5	7541	7541	A2L224C1	3	7252	289.08
620	225	.30115	4326	A1L566C2	.5	2163	2163	A2L225C1	1	2080	83.043
621	228	.30115	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.30115	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.30115	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.30115	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.30115	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	901.373	A1L566C2	.5	450.6865	450.686	A2L237C1	1	433.3864	17.3001
627	235	.86	-.01451	A1L566C2	.5	-.0072556	-.007256	A2L235C1	3	-.00697748	-.00028
628		XX	215932	XX	XX	107966	107966	XX	XX	103827	4138
629	909120	.5	1103	A1L566C2	.5	551.5031	551.503	A3L714C1	1	530.333	21.17
630	909320	1	4.17391	A1L566C2	.5	2.08696	2.08696	A3L815C1	1	2.00685	.08011
631	809138	.5	724.4253	A1L566C2	.5	362.2126	362.213	A3L439C1	1	348.3087	13.9039
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	38707	A1L566C4	.4	15482	23224	A3L413C1	1	14888	594.32
634	809311	1	204152	XX	XX	0	204152	A3L613C1	1	0	0
635	9411	1	-7914	1.0	1	-7914	0	A3L206C1	1	-7610	-303.8
636	9511	1	-28215	XX	XX	0	-28215	A3L206C1	1	0	0
637		XX	208561	XX	XX	8484	200077	XX	XX	8158	325.69
638	909820	.5	6443	A1L566C2	.5	3221	3221	1.0	1	3098	123.67
639	809811	1	129393	A1L566C4	.4	51757	77636	1.0	1	49770	1986
640		XX	135837	XX	XX	54979	80858	XX	XX	52868	2110
641		XX	560331	XX	XX	171430	388901	XX	XX	164854	6575

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	TO TOTAL	4: B7L806C32	CM - YARD	TO TOTAL	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	VARIABLE	5: B7L806C41	C11/C15	VARIABLE	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	2408947	.03661	.48083	36932	.09519	.01917	18773	72935	
602	002	2384474	.00004267	.4808	36619	.00011094	.0192	21.0723	84.7348	
603	005	2384474	.00000508	.4808	36619	.00001321	.0192	2.50908	10.0894	
604	024	2227896	-.00000011	.48081	34205	-.00000029	.01919	-.05402	-.20486	
605	033	2384474	.0000984	.4808	36619	.00025584	.0192	48.5942	195.4	
606	114	2384474	.00006572	.4808	36619	.00017088	.0192	32.45809	130.52	
607	117	2227896	.0000026	.48081	34205	.00000677	.01919	1.25887	4.77396	
608	126	2227896	.00000113	.48081	34205	.00000294	.01919	.54749	2.07624	
609	129	2227896	.00000207	.48081	34205	.00000539	.01919	1.00301	3.80366	
610	141	2227896	.00000049	.48081	34205	.00000127	.01919	.23652	.89693	
611	144	2227896	.00000006	.48081	34205	.00000016	.01919	.0292	.11073	
612	147	2227896	0	0	34205	0	0	0	0	
613	150	2227896	.00000321	.48081	34205	.00000836	.01919	1.55421	5.89396	
614	110	2384474	.00000633	.4808	36619	.00001646	.0192	3.12693	12.5739	
615	307	2408947	.00000952	.48083	36932	.00002476	.01917	4.88276	18.9697	
616	220	2408947	.00112092	.48083	36932	.00291439	.01917	574.7893	2233	
617	222	2408947	.00034828	.48083	36932	.00090552	.01917	178.5915	693.84	
618	223	2227896	.00079648	.48081	34205	.00207086	.01919	385.0613	1460	
619	224	2408947	.00301049	.48083	36932	.00782727	.01917	1543	5997	
620	225	2227896	.00093376	.48081	34205	.00242778	.01919	451.4284	1711	
621	228	2227896	0	0	34205	0	0	0	0	
622	229	2227896	0	0	34205	0	0	0	0	
623	233	2227896	0	0	34205	0	0	0	0	
624	234	2227896	0	0	34205	0	0	0	0	
625	236	2227896	0	0	34205	0	0	0	0	
626	237	2227896	.00019453	.48081	34205	.00050577	.01919	94.04462	356.64	
627	235	2408947	-0	.48083	36932	-.00000001	.01917	-.00148527	-.00577	
628	XX	XX	.04325	.48083	XX	.11244	.01917	22116	85850	
629	909120	2227896	.00023804	.48081	34205	.00061891	.01919	115.082	436.42	
630	909320	2227896	.0000009	.48081	34205	.00000234	.01919	.43548	1.65147	
631	809138	2227896	.00015634	.48081	34205	.00040648	.01919	75.58281	286.63	
632	809338	2227896	0	0	34205	0	0	0	0	
633	809111	2227896	.00668275	.38465	34205	.01738	.01535	4846	18378	
634	809311	2227896	0	0	34205	0	0	42600	161551	
635	9411	2227896	-.00341587	.96161	34205	-.00888127	.03839	0	0	
636	9511	2227896	0	0	34205	0	0	-5887	-22327	
637	XX	XX	.00366216	.03912	XX	.00952162	.0015616	41750	158327	
638	909820	2227896	.00139059	.48081	34205	.00361554	.01919	672.2854	2549	
639	809811	2227896	.02234	.38465	34205	.05808	.01535	16200	61435	
640	XX	XX	.02373	.38921	XX	.0617	.01554	16872	63985	
641	XX	XX	.07064	.29421	XX	.18367	.01173	80738	308162	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	4397	4.26896		.10235			17084	4.26896		.39765		
602	002	4218	.00499508		.09958			16963	.00499508		.40042		
603	005	4218	.00059476		.09958			16963	.00059476		.40042		
604	024	4176	-.00001293		.10433			15840	-.00001293		.39567		
605	033	4218	.01152		.09958			16963	.01152		.40042		
606	114	4218	.00769402		.09958			16963	.00769402		.40042		
607	117	4176	.00030138		.10433			15840	.00030138		.39567		
608	126	4176	.00013107		.10433			15840	.00013107		.39567		
609	129	4176	.00024013		.10433			15840	.00024013		.39567		
610	141	4176	.00005662		.10433			15840	.00005662		.39567		
611	144	4176	.00000699		.10433			15840	.00000699		.39567		
612	147	4176	0		0			15840	0		0		
613	150	4176	.00037209		.10433			15840	.00037209		.39567		
614	110	4218	.00074122		.09958			16963	.00074122		.40042		
615	307	4397	.00111032		.10235			17084	.00111032		.39765		
616	220	4397	.1307		.10235			17084	.1307		.39765		
617	222	4397	.04061		.10235			17084	.04061		.39765		
618	223	4176	.09219		.10433			15840	.09219		.39567		
619	224	4397	.35104		.10235			17084	.35104		.39765		
620	225	4176	.10808		.10433			15840	.10808		.39567		
621	228	4176	0		0			15840	0		0		
622	229	4176	0		0			15840	0		0		
623	233	4176	0		0			15840	0		0		
624	234	4176	0		0			15840	0		0		
625	236	4176	0		0			15840	0		0		
626	237	4176	.02252		.10433			15840	.02252		.39567		
627	235	4397	-.00000034		.10235			17084	-.00000034		.39765		
628		XX	5.04134		.10242			XX	5.04134		.39758		
629	909120	4176	.02755		.10433			15840	.02755		.39567		
630	909320	4176	.00010426		.10433			15840	.00010426		.39567		
631	809138	4176	.0181		.10433			15840	.0181		.39567		
632	809338	4176	0		0			15840	0		0		
633	809111	4176	1.16022		.1252			15840	1.16022		.4748		
634	809311	4176	10.19891		.20867			15840	10.19891		.79133		
635	9411	4176	0		0			15840	0		0		
636	9511	4176	-1.40955		.20867			15840	-1.40955		.79133		
637		XX	9.99533		.20018			XX	9.99533		.75914		
638	909820	4176	.16095		.10433			15840	.16095		.39567		
639	809811	4176	3.87851		.1252			15840	3.87851		.4748		
640		XX	4.03946		.12421			XX	4.03946		.47104		
641		XX	19.07614		.14409			XX	19.07614		.54996		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		44345	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		72.02152	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		8.5756	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		-.1739	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		311.4205	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		110.9362	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		4.05257	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		1.7625	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		3.2289	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.7614	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.094	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		3.60154	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		10.68732	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		16.07861	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		3608	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		421.8592	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		2548	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		9692	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		2987	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		217.9279	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-.0035084	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		64358	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		458.6851	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		.86786	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		125.3946	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		3350	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		14404	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-795	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-7194	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		10349	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		2298	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		12293	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		14592	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		89300	

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L807C9	YARD
										2: C7	*B7L807C18	PORTION
										3: C7	*B7L807C27	OF CM
										4: C7	*B7L807C36	EXPENSE
LINE	CODE	VARIABILITY	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	5: C7	*B7L807C45	C7 -C10
		(4)	(5)		(6)	(7)	(8)		(9)		(10)	(11)
701	809012	.86	38136	A1L567C2	.5	19068	19068	A3L314C1	3		18317	750.84
702	002	.61093	43.99987	A1L567C2	.5	21.99994	21.99994	A2L102C1	5		21.11186	.88807
703	005	.61093	5.23907	A1L567C2	.5	2.61953	2.61953	A2L105C1	5		2.51379	.10574
704	024	.61905	-.10765	A1L567C2	.5	-.05383	-.05383	A2L120C1	1		-.05168	-.00215
705	033	.32582	101.4668	A1L567C2	.5	50.7334	50.7334	A2L129C1	5		48.68543	2.04797
706	114	.61093	67.77389	A1L567C2	.5	33.88695	33.88695	A2L144C1	5		32.51903	1.36792
707	117	.61905	2.50875	A1L567C2	.5	1.25438	1.25438	A2L147C1	1		1.20429	.05009
708	126	.61905	1.09108	A1L567C2	.5	.54554	.54554	A2L156C1	1		.52376	.02178
709	129	.61905	1.99885	A1L567C2	.5	.99943	.99943	A2L159C1	1		.95952	.03991
710	141	.61905	.47135	A1L567C2	.5	.23567	.23567	A2L171C1	1		.22626	.009411
711	144	.61905	.05819	A1L567C2	.5	.0291	.0291	A2L174C1	1		.02793	.001162
712	147	.61905	0	A1L567C2	.5	0	0	A2L177C1	1		0	0
713	150	.86	3.09732	A1L567C2	.5	1.54866	1.54866	A2L180C1	1		1.48682	.06184
714	110	.61093	6.52917	A1L567C2	.5	3.26459	3.26459	A2L140C1	5		3.1328	.13178
715	307	.61691	9.91906	A1L567C2	.5	4.95953	4.95953	A2L245C1	3		4.76425	.19529
716	220	.32356	1167	A1L567C2	.5	583.8264	583.826	A2L220C1	3		560.8377	22.9887
717	222	.86	362.7989	A1L567C2	.5	181.3994	181.399	A2L222C1	3		174.2567	7.14278
718	223	.30115	767.3742	A1L567C2	.5	383.6871	383.687	A2L223C1	1		368.3661	15.321
719	224	.32356	3136	A1L567C2	.5	1568	1568	A2L224C1	3		1506	61.7417
720	225	.30115	899.6348	A1L567C2	.5	449.8174	449.817	A2L225C1	1		431.8558	17.9616
721	228	.30115	0	A1L567C2	.5	0	0	A2L228C1	1		0	0
722	229	.30115	0	A1L567C2	.5	0	0	A2L229C1	1		0	0
723	233	.30115	0	A1L567C2	.5	0	0	A2L233C1	1		0	0
724	234	.30115	0	A1L567C2	.5	0	0	A2L234C1	1		0	0
725	236	.30115	0	A1L567C2	.5	0	0	A2L236C1	1		0	0
726	237	.86	187.418	A1L567C2	.5	93.70898	93.70898	A2L237C1	1		89.9671	3.74188
727	235	.86	-.00301724	A1L567C2	.5	-.0015086	-.001509	A2L235C1	3		-.00144922	-.00006
728		XX	44897	XX	XX	22448	22448	XX	XX		21564	884.57
729	909120	.5	229.3426	A1L567C2	.5	114.6713	114.671	A3L714C1	1		110.0924	4.57893
730	909320	1	.86786	A1L567C2	.5	.43393	.43393	A3L815C1	1		.4166	.01733
731	809138	.5	62.6973	A1L567C2	.5	31.34865	31.34865	A3L439C1	1		30.09687	1.25178
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1		0	0
733	809112	1	3350	A1L567C4	.4	1340	2010	A3L414C1	1		1286	53.5073
734	809312	1	14404	XX	XX	0	14404	A3L614C1	1		0	0
735	9412	1	-795	1.0	1	-795	0	A3L207C1	1		-763.255	-31.745
736	9512	1	-7194	XX	XX	0	-7194	A3L207C1	1		0	0
737		XX	10057	XX	XX	691.4539	9366	XX	XX		663.8436	27.6103
738	909820	.5	1149	A1L567C2	.5	574.645	574.645	1.0	1		551.6989	22.9461
739	809812	1	12293	A1L567C4	.4	4917	7376	1.0	1		4721	196.36
740		XX	13443	XX	XX	5492	7951	XX	XX		5272	219.31
741		XX	68398	XX	XX	28632	39766	XX	XX		27501	1131

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	530828	.03451		.48031			8368	.08972		.01969			3750	15318	
702	002	508331	.00004153		.47982			8224	.00010798		.02018			4.1596	17.8403	
703	005	508331	.00000495		.47982			8224	.00001286		.02018			.49528	2.12425	
704	024	495796	-.00000001		.48003			7931	-.000000027		.01997			-.01067	-.04315	
705	033	508331	.00009577		.47982			8224	.00024901		.02018			9.59233	41.1411	
706	114	508331	.00006397		.47982			8224	.00016633		.02018			6.40711	27.4798	
707	117	495796	.00000243		.48003			7931	.00000632		.01997			.24875	1.00562	
708	126	495796	.00000106		.48003			7931	.00000275		.01997			.10819	.43735	
709	129	495796	.00000194		.48003			7931	.00000503		.01997			.1982	.80123	
710	141	495796	.00000046		.48003			7931	.00000119		.01997			.04674	.18894	
711	144	495796	.00000006		.48003			7931	.00000015		.01997			.00576989	.02333	
712	147	495796	0		0			7931	0		0			0	0	
713	150	495796	.0000003		.48003			7931	.00000078		.01997			.30711	1.24155	
714	110	508331	.00000616		.47982			8224	.00001602		.02018			.61725	2.64734	
715	307	530828	.00000898		.48031			8368	.00002334		.01969			.97544	3.98409	
716	220	530828	.00105653		.48031			8368	.00274698		.01969			114.8273	469	
717	222	530828	.00032827		.48031			8368	.00085351		.01969			35.67774	145.72	
718	223	495796	.00074298		.48003			7931	.00193174		.01997			76.08878	307.6	
719	224	530828	.00283757		.48031			8368	.00737769		.01969			308.3958	1259	
720	225	495796	.00087104		.48003			7931	.00226469		.01997			89.20304	360.61	
721	228	495796	0		0			7931	0		0			0	0	
722	229	495796	0		0			7931	0		0			0	0	
723	233	495796	0		0			7931	0		0			0	0	
724	234	495796	0		0			7931	0		0			0	0	
725	236	495796	0		0			7931	0		0			0	0	
726	237	495796	.00018146		.48003			7931	.0004718		.01997			18.58338	75.1256	
727	235	530828	-0		.48031			8368	-.00000001		.01969			-.00029672	-.00121	
728	XX	XX	.04075		.4803		XX	XX	.10595		.0197			4415	18032	
729	909120	495796	.00022205		.48003			7931	.00057733		.01997			22.7404	91.9309	
730	909320	495796	.00000084		.48003			7931	.00000218		.01997			.08605	.34788	
731	809138	495796	.0000607		.48003			7931	.00015783		.01997			6.21673	25.1319	
732	809338	495796	0		0			7931	0		0			0	0	
733	809112	495796	.0025948		.38403			7931	.00674648		.01597			398.602	1611	
734	809312	495796	0		0			7931	0		0			2856	11547	
735	9412	495796	-.00153945		.96007			7931	-.00400258		.03993			0	0	
736	9512	495796	0		0			7931	0		0			-1426	-5767	
737	XX	XX	.00133895		.066		XX	XX	.00348125		.0027451			1857	7508	
738	909820	495796	.00111275		.48003			7931	.00289316		.01997			113.9575	460.69	
739	809812	495796	.00952253		.38403			7931	.02476		.01597			1462	5913	
740	XX	XX	.01064		.39224		XX	XX	.02765		.01631			1576	6374	
741	XX	XX	.05273		.40207		XX	XX	.13709		.01654			7850	31916	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	969.0474	3.87018	.09834	3957	3.87018	.40166
702	002	899.3402	.00462517	.09454	3857	.00462517	.40546
703	005	899.3402	.00055072	.09454	3857	.00055072	.40546
704	024	929.5387	-.00001148	.09915	3757	-.00001148	.40085
705	033	899.3402	.01067	.09454	3857	.01067	.40546
706	114	899.3402	.00712424	.09454	3857	.00712424	.40546
707	117	929.5387	.00026761	.09915	3757	.00026761	.40085
708	126	929.5387	.00011639	.09915	3757	.00011639	.40085
709	129	929.5387	.00021322	.09915	3757	.00021322	.40085
710	141	929.5387	.00005028	.09915	3757	.00005028	.40085
711	144	929.5387	.00000621	.09915	3757	.00000621	.40085
712	147	929.5387	0	0	3757	0	0
713	150	929.5387	.00033039	.09915	3757	.00033039	.40085
714	110	899.3402	.00068633	.09454	3857	.00068633	.40546
715	307	969.0474	.0010066	.09834	3957	.0010066	.40166
716	220	969.0474	.1185	.09834	3957	.1185	.40166
717	222	969.0474	.03682	.09834	3957	.03682	.40166
718	223	929.5387	.08186	.09915	3757	.08186	.40085
719	224	969.0474	.31825	.09834	3957	.31825	.40166
720	225	929.5387	.09596	.09915	3757	.09596	.40085
721	228	929.5387	0	0	3757	0	0
722	229	929.5387	0	0	3757	0	0
723	233	929.5387	0	0	3757	0	0
724	234	929.5387	0	0	3757	0	0
725	236	929.5387	0	0	3757	0	0
726	237	929.5387	.01999	.09915	3757	.01999	.40085
727	235	969.0474	-.00000031	.09834	3957	-.00000031	.40166
728	XX	4.56675	.09835	XX	4.56675	.40165	
729	909120	929.5387	.02446	.09915	3757	.02446	.40085
730	909320	929.5387	.00009258	.09915	3757	.00009258	.40085
731	809138	929.5387	.00668798	.09915	3757	.00668798	.40085
732	809338	929.5387	0	0	3757	0	0
733	809112	929.5387	.42882	.11899	3757	.42882	.48101
734	809312	929.5387	3.07298	.19831	3757	3.07298	.80169
735	9412	929.5387	0	0	3757	0	0
736	9512	929.5387	-1.53478	.19831	3757	-1.53478	.80169
737	XX	1.99826	.18468	XX	1.99826	.74658	
738	909820	929.5387	.1226	.09915	3757	.1226	.40085
739	809812	929.5387	1.57369	.11899	3757	1.57369	.48101
740	XX	1.69629	.11729	XX	1.69629	.47416	
741	XX	8.2613	.11477	XX	8.2613	.46662	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		27217	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		44.20491	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		5.26348	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		-.10674	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		191.1417	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		68.08971	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		2.48736	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		1.08178	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		1.98181	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.46733	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.05769	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		2.21053	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		6.5596	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		9.86863	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		2214	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		258.926	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		1564	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		5948	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1833	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		133.7584	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-.0021534	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		39501	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		281.5288	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		.53267	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		127.5282	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		3407	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		45390	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-199	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-586	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		48421	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1520	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		11394	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		12914	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		100837	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L808C9 2: C7 *B7L808C18 3: C7 *B7L808C27 4: C7 *B7L808C36 5: C7 *B7L808C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
801	809013	.86	23407	A1L568C2	.5	11703	11703	A3L315C1	3		11242	460.85
802	002	.61093	27.00596	A1L568C2	.5	13.50298	13.50298	A2L102C1	5		12.94456	.55842
803	005	.61093	3.2156	A1L568C2	.5	1.6078	1.6078	A2L105C1	5		1.54131	.06649
804	024	.61905	-.06607	A1L568C2	.5	-.03304	-.03304	A2L120C1	1		-.03175	-.00129
805	033	.32582	62.27764	A1L568C2	.5	31.13882	31.13882	A2L129C1	5		29.85106	1.28776
806	114	.61093	41.59783	A1L568C2	.5	20.79891	20.79891	A2L144C1	5		19.93877	.86015
807	117	.61905	1.53981	A1L568C2	.5	.7699	.7699	A2L147C1	1		.73987	.03004
808	126	.61905	.66967	A1L568C2	.5	.33484	.33484	A2L156C1	1		.32177	.01306
809	129	.61905	1.22684	A1L568C2	.5	.61342	.61342	A2L159C1	1		.58949	.02393
810	141	.61905	.2893	A1L568C2	.5	.14465	.14465	A2L171C1	1		.13901	.005643
811	144	.61905	.03572	A1L568C2	.5	.01786	.01786	A2L174C1	1		.01716	.000697
812	147	.61905	0	A1L568C2	.5	0	0	A2L177C1	1		0	0
813	150	.86	1.90105	A1L568C2	.5	.95053	.95053	A2L180C1	1		.91345	.03708
814	110	.61093	4.00743	A1L568C2	.5	2.00372	2.00372	A2L140C1	5		1.92085	.08286
815	307	.61691	6.08806	A1L568C2	.5	3.04403	3.04403	A2L245C1	3		2.92417	.11986
816	220	.32356	716.6745	A1L568C2	.5	358.3372	358.337	A2L220C1	3		344.2271	14.1102
817	222	.86	222.6764	A1L568C2	.5	111.3382	111.338	A2L222C1	3		106.954	4.38414
818	223	.30115	470.994	A1L568C2	.5	235.497	235.497	A2L223C1	1		226.3097	9.18732
819	224	.32356	1924	A1L568C2	.5	962.3993	962.399	A2L224C1	3		924.5031	37.8962
820	225	.30115	552.172	A1L568C2	.5	276.086	276.086	A2L225C1	1		265.3152	10.7708
821	228	.30115	0	A1L568C2	.5	0	0	A2L228C1	1		0	0
822	229	.30115	0	A1L568C2	.5	0	0	A2L229C1	1		0	0
823	233	.30115	0	A1L568C2	.5	0	0	A2L233C1	1		0	0
824	234	.30115	0	A1L568C2	.5	0	0	A2L234C1	1		0	0
825	236	.30115	0	A1L568C2	.5	0	0	A2L236C1	1		0	0
826	237	.86	115.0322	A1L568C2	.5	57.5161	57.5161	A2L237C1	1		55.27226	2.24384
827	235	.86	-.0018519	A1L568C2	.5	-.000926	-.000926	A2L235C1	3		-.00088949	-.00004
828		XX	27557	XX	XX	13778	13778	XX	XX		13236	542.48
829	909120	.5	140.7644	A1L568C2	.5	70.3822	70.3822	A3L714C1	1		67.63642	2.74578
830	909320	1	.53267	A1L568C2	.5	.26634	.26634	A3L815C1	1		.25594	.01039
831	809138	.5	63.76409	A1L568C2	.5	31.88205	31.88205	A3L439C1	1		30.63825	1.2438
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1		0	0
833	809113	1	3407	A1L568C4	.4	1362	2044	A3L415C1	1		1309	53.1661
834	809313	1	45390	XX	XX	0	45390	A3L615C1	1		0	0
835	9413	1	-199	1.0	1	-199	0	A3L208C1	1		-191.2365	-7.7635
836	9513	1	-586	XX	XX	0	-586	A3L208C1	1		0	0
837		XX	48217	XX	XX	1266	46950	XX	XX		1216	49.4026
838	909820	.5	760.1731	A1L568C2	.5	380.0866	380.087	1.0	1		365.2585	14.8281
839	809813	1	11394	A1L568C4	.4	4557	6836	1.0	1		4379	177.81
840		XX	12154	XX	XX	4937	7216	XX	XX		4745	192.64
841		XX	87928	XX	XX	19982	67945	XX	XX		19198	784.52

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	495397	.02269	.48031	7810	.05901	.01969	2306	9397	
802	002	487711	.00002654	.47932	8092	.00006901	.02068	2.50486	10.9981	
803	005	487711	.00000316	.47932	8092	.00000822	.02068	.29825	1.30955	
804	024	485797	-.00000007	.48049	7585	-.00000017	.01951	-.00665172	-.02639	
805	033	487711	.00006121	.47932	8092	.00015914	.02068	5.77639	25.3624	
806	114	487711	.00004088	.47932	8092	.00010629	.02068	3.85829	16.9406	
807	117	485797	.00000152	.48049	7585	.00000396	.01951	.15501	.61489	
808	126	485797	.00000066	.48049	7585	.00000172	.01951	.06742	.26742	
809	129	485797	.00000121	.48049	7585	.00000315	.01951	.12351	.48992	
810	141	485797	.00000029	.48049	7585	.00000074	.01951	.02912	.11553	
811	144	485797	.00000004	.48049	7585	.00000009	.01951	.00359552	.01426	
812	147	485797	0	0	7585	0	0	0	0	
813	150	485797	.00000188	.48049	7585	.00000489	.01951	.19138	.75915	
814	110	487711	.00000394	.47932	8092	.00001024	.02068	.3717	1.63202	
815	307	495397	.00000059	.48031	7810	.00001535	.01969	.59979	2.44424	
816	220	495397	.00069485	.48031	7810	.00180661	.01969	70.60568	287.73	
817	222	495397	.0002159	.48031	7810	.00056133	.01969	21.93774	89.4004	
818	223	485797	.00046585	.48049	7585	.00121122	.01951	47.41489	188.08	
819	224	495397	.00186618	.48031	7810	.00485208	.01969	189.6282	772.77	
820	225	485797	.00054614	.48049	7585	.00141997	.01951	55.58706	220.5	
821	228	485797	0	0	7585	0	0	0	0	
822	229	485797	0	0	7585	0	0	0	0	
823	233	485797	0	0	7585	0	0	0	0	
824	234	485797	0	0	7585	0	0	0	0	
825	236	485797	0	0	7585	0	0	0	0	
826	237	485797	.00011378	.48049	7585	.00029582	.01951	11.58027	45.9358	
827	235	495397	-0	.48031	7810	-0	.01969	-.00018245	-.00074	
828	XX	.02674	.48031	XX	.06953	.01969		2716	11061	
829	909120	485797	.00013923	.48049	7585	.00036199	.01951	14.17073	56.2115	
830	909320	485797	.00000053	.48049	7585	.00000137	.01951	.05362	.21271	
831	809138	485797	.00006307	.48049	7585	.00016398	.01951	6.41912	25.4629	
832	809338	485797	0	0	7585	0	0	0	0	
833	809113	485797	.00269585	.3844	7585	.0070092	.0156	411.5785	1632	
834	809313	485797	0	0	7585	0	0	9138	36251	
835	9413	485797	-.00039366	.96099	7585	-.0010235	.03901	0	0	
836	9513	485797	0	0	7585	0	0	-117.985	-468	
837	XX	.00250501	.02524	XX	.00651303	.0010246		9453	37497	
838	909820	485797	.00075187	.48049	7585	.00195487	.01951	76.52649	303.56	
839	809813	485797	.00901598	.3844	7585	.02344	.0156	1376	5460	
840	XX	.00976785	.39041	XX	.0254	.01585		1453	5763	
841	XX	.03901	.21834	XX	.10144	.0089223		13622	54323	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	904.368	2.54992	.09852	3685	2.54992	.40148
802	002	862.8584	.00290298	.09275	3788	.00290298	.40725
803	005	862.8584	.00034566	.09275	3788	.00034566	.40725
804	024	910.7921	-.0000073	.10067	3612	-.0000073	.39933
805	033	862.8584	.00669449	.09275	3788	.00669449	.40725
806	114	862.8584	.00447153	.09275	3788	.00447153	.40725
807	117	910.7921	.00017019	.10067	3612	.00017019	.39933
808	126	910.7921	.00007402	.10067	3612	.00007402	.39933
809	129	910.7921	.0001356	.10067	3612	.0001356	.39933
810	141	910.7921	.00003198	.10067	3612	.00003198	.39933
811	144	910.7921	.00000395	.10067	3612	.00000395	.39933
812	147	910.7921	0	0	3612	0	0
813	150	910.7921	.00021012	.10067	3612	.00021012	.39933
814	110	862.8584	.00043078	.09275	3788	.00043078	.40725
815	307	904.368	.00066321	.09852	3685	.00066321	.40148
816	220	904.368	.07807	.09852	3685	.07807	.40148
817	222	904.368	.02426	.09852	3685	.02426	.40148
818	223	910.7921	.05206	.10067	3612	.05206	.39933
819	224	904.368	.20968	.09852	3685	.20968	.40148
820	225	910.7921	.06103	.10067	3612	.06103	.39933
821	228	910.7921	0	0	3612	0	0
822	229	910.7921	0	0	3612	0	0
823	233	910.7921	0	0	3612	0	0
824	234	910.7921	0	0	3612	0	0
825	236	910.7921	0	0	3612	0	0
826	237	910.7921	.01271	.10067	3612	.01271	.39933
827	235	904.368	-.0000002	.09852	3685	-.0000002	.40148
828	XX	3.00358	.09858	XX	3.00358	.40142	
829	909120	910.7921	.01556	.10067	3612	.01556	.39933
830	909320	910.7921	.00005888	.10067	3612	.00005888	.39933
831	809138	910.7921	.00704784	.10067	3612	.00704784	.39933
832	809338	910.7921	0	0	3612	0	0
833	809113	910.7921	.45189	.1208	3612	.45189	.4792
834	809313	910.7921	10.03391	.20134	3612	10.03391	.79866
835	9413	910.7921	0	0	3612	0	0
836	9513	910.7921	-.12954	.20134	3612	-.12954	.79866
837	XX	10.37893	.19605	XX	10.37893	.77769	
838	909820	910.7921	.08402	.10067	3612	.08402	.39933
839	809813	910.7921	1.5113	.1208	3612	1.5113	.4792
840	XX	1.59532	.11954	XX	1.59532	.4742	
841	XX	14.97783	.15493	XX	14.97783	.61781	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	30903
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	50.19041
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	5.97617
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	-.12119
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	217.0229
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	77.30929
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	2.82416
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	1.22825
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	2.25016
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.5306
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.06551
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	2.50984
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	7.44779
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	11.20487
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	2514
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	293.9855
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	1775
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	6754
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	2081
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	151.8697
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-.002445
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	44849
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	319.6488
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.6048
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	237.6883
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	6350
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	24290
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-6603
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-14477
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	10117
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	1927
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	18006
940		TOTAL ROI : L938+L939	XX	XX	0	XX	19933
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	74901

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L809C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L809C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L809C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L809C36	EXPENSE	
									AP*	5: C7 *B7L809C45	C7 -C10	
									(9)	(10)	(11)	
901	809014	.86	26576	A1L569C2		.5	13288	13288	A3L316C1	3	12922	365.75
902	002	.61093	30.66266	A1L569C2		.5	15.33133	15.33133	A2L102C1	5	14.91222	.41911
903	005	.61093	3.651	A1L569C2		.5	1.8255	1.8255	A2L105C1	5	1.7756	.0499
904	024	.61905	-.07502	A1L569C2		.5	-.03751	-.03751	A2L120C1	1	-.03647	-.00104
905	033	.32582	70.71025	A1L569C2		.5	35.35513	35.35513	A2L129C1	5	34.38863	.9665
906	114	.61093	47.23031	A1L569C2		.5	23.61516	23.61516	A2L144C1	5	22.96959	.64557
907	117	.61905	1.7483	A1L569C2		.5	.87415	.87415	A2L147C1	1	.85001	.02414
908	126	.61905	.76035	A1L569C2		.5	.38018	.38018	A2L156C1	1	.36968	.0105
909	129	.61905	1.39296	A1L569C2		.5	.69648	.69648	A2L159C1	1	.67725	.01923
910	141	.61905	.32847	A1L569C2		.5	.16424	.16424	A2L171C1	1	.1597	.004535
911	144	.61905	.04055	A1L569C2		.5	.02028	.02028	A2L174C1	1	.01972	.00056
912	147	.61905	0	A1L569C2		.5	0	0	A2L177C1	1	0	0
913	150	.86	2.15846	A1L569C2		.5	1.07923	1.07923	A2L180C1	1	1.04943	.0298
914	110	.61093	4.55005	A1L569C2		.5	2.27503	2.27503	A2L140C1	5	2.21283	.06219
915	307	.61691	6.9124	A1L569C2		.5	3.4562	3.4562	A2L245C1	3	3.36107	.09513
916	220	.32356	813.7146	A1L569C2		.5	406.8573	406.857	A2L220C1	3	395.6589	11.1984
917	222	.86	252.8275	A1L569C2		.5	126.4138	126.414	A2L222C1	3	122.9343	3.47942
918	223	.30115	534.7682	A1L569C2		.5	267.3841	267.384	A2L223C1	1	260.0014	7.38275
919	224	.32356	2185	A1L569C2		.5	1092	1092	A2L224C1	3	1062	30.0759
920	225	.30115	626.938	A1L569C2		.5	313.469	313.469	A2L225C1	1	304.8138	8.65521
921	228	.30115	0	A1L569C2		.5	0	0	A2L228C1	1	0	0
922	229	.30115	0	A1L569C2		.5	0	0	A2L229C1	1	0	0
923	233	.30115	0	A1L569C2		.5	0	0	A2L233C1	1	0	0
924	234	.30115	0	A1L569C2		.5	0	0	A2L234C1	1	0	0
925	236	.30115	0	A1L569C2		.5	0	0	A2L236C1	1	0	0
926	237	.86	130.608	A1L569C2		.5	65.30398	65.30398	A2L237C1	1	63.50087	1.80311
927	235	.86	-.00210266	A1L569C2		.5	-.0010513	-.001051	A2L235C1	3	-.00102239	-.00003
928		XX	31288	XX		XX	15644	15644	XX	XX	15213	430.63
929	909120	.5	159.8244	A1L569C2		.5	79.9122	79.9122	A3L714C1	1	77.70574	2.20646
930	909320	1	.6048	A1L569C2		.5	.3024	.3024	A3L815C1	1	.29405	.00835
931	809138	.5	118.8441	A1L569C2		.5	59.42207	59.42207	A3L439C1	1	57.78137	1.64071
932	809338	1	0	A1L569C2		.5	0	0	A3L639C1	1	0	0
933	809114	1	6350	A1L569C4		.4	2540	3810	A3L416C1	1	2469	70.1321
934	909314	1	24290	XX		XX	0	24290	A3L616C1	1	0	0
935	9414	1	-6603	1.0		1	-6603	0	A3L209C1	1	-6420	-182.3
936	9514	1	-14477	XX		XX	0	-14477	A3L209C1	1	0	0
937		XX	9839	XX		XX	-3923	13762	XX	XX	-3815	-108.3
938	909820	.5	963.7206	A1L569C2		.5	481.8603	481.86	1.0	1	468.5556	13.3047
939	809814	1	18006	A1L569C4		.4	7202	10803	1.0	1	7003	198.87
940		XX	18969	XX		XX	7684	11285	XX	XX	7472	212.17
941		XX	60097	XX		XX	19405	40692	XX	XX	18870	534.48

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9
		1: B7L809C7	UNIT	CM (LH)	1: B7L809C5	UNIT	CM-YARD	1: C8 *B7L809C4	YARD	1: C8 *B7L809C4
		2: B7L809C16	COST	TO TOTAL	2: B7L809C14	COST	TO TOTAL	2: C8 *B7L809C13	PORTION	2: C8 *B7L809C13
		3: B7L809C25	PER	VARIABLE	3: B7L809C23	PER	VARIABLE	3: C8 *B7L809C22	OF CD	3: C8 *B7L809C22
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31	EXPENSE	4: C8 *B7L809C31
		5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40	C8 -C18	5: C8 *B7L809C40
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(19)
901	809014	185763	.06957	.48624	2022	.18087	.01376	3561	9726	
902	002	179703	.00008298	.48633	1942	.00021575	.01367	4.02617	11.3052	
903	005	179703	.00000988	.48633	1942	.00002569	.01367	.4794	1.34611	
904	024	175812	-.00000021	.48619	1920	-.00000054	.01381	-.01028	-.02723	
905	033	179703	.00019136	.48633	1942	.00049754	.01367	9.28463	26.0705	
906	114	179703	.00012782	.48633	1942	.00033233	.01367	6.20159	17.4136	
907	117	175812	.00000483	.48619	1920	.00001257	.01381	.2395	.63465	
908	126	175812	.00000021	.48619	1920	.00000547	.01381	.10416	.27601	
909	129	175812	.00000385	.48619	1920	.00001002	.01381	.19082	.50566	
910	141	175812	.00000091	.48619	1920	.00000236	.01381	.045	.11924	
911	144	175812	.00000011	.48619	1920	.00000029	.01381	.0055553	.01472	
912	147	175812	0	0	1920	0	0	0	0	
913	150	175812	.00000597	.48619	1920	.00001552	.01381	.29569	.78354	
914	110	179703	.00001231	.48633	1942	.00003202	.01367	.59745	1.67758	
915	307	185763	.00001809	.48624	2022	.00004704	.01376	.92644	2.52976	
916	220	185763	.00212991	.48624	2022	.00553777	.01376	109.0584	297.8	
917	222	185763	.00066178	.48624	2022	.00172063	.01376	33.88531	92.5285	
918	223	175812	.00147886	.48619	1920	.00384504	.01381	73.25891	194.13	
919	224	185763	.00572038	.48624	2022	.01487	.01376	292.9021	799.81	
920	225	175812	.00173375	.48619	1920	.00450775	.01381	85.88543	227.58	
921	228	175812	0	0	1920	0	0	0	0	
922	229	175812	0	0	1920	0	0	0	0	
923	233	175812	0	0	1920	0	0	0	0	
924	234	175812	0	0	1920	0	0	0	0	
925	236	175812	0	0	1920	0	0	0	0	
926	237	175812	.00036119	.48619	1920	.00093908	.01381	17.89223	47.4117	
927	235	185763	-.00000001	.48624	2022	-.00000001	.01376	-.00028181	-.00077	
928	XX	.0821	.48624	XX	.21347	.01376	.01376	4196	11447	
929	909120	175812	.00044198	.48619	1920	.00114915	.01381	21.89465	58.0176	
930	909320	175812	.00000167	.48619	1920	.00000435	.01381	.08285	.21955	
931	809138	175812	.00032865	.48619	1920	.0008545	.01381	16.28068	43.1414	
932	809338	175812	0	0	1920	0	0	0	0	
933	809114	175812	.01405	.38896	1920	.03653	.01104	1043	2766	
934	809314	175812	0	0	1920	0	0	6655	17634	
935	9414	175812	-.03652	.97239	1920	-.09495	.02761	0	0	
936	9514	175812	0	0	1920	0	0	-3966	-10510	
937	XX	-.0217	-.38774	XX	-.05642	-.01101	-.01101	3770	9991	
938	909820	175812	.00266509	.48619	1920	.00692925	.01381	132.0219	349.84	
939	809814	175812	.03984	.38896	1920	.10357	.01104	2960	7843	
940	XX	.0425	.3939	XX	.1105	.01118	.01118	3092	8193	
941	XX	.1029	.314	XX	.26755	.0088935	.0088935	11059	29632	

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
LINE	CODE	5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	339.1177	10.50365	.13403	926.0071	10.50365	.36597
902	002	317.9316	.01266	.13131	892.7272	.01266	.36869
903	005	317.9316	.00150786	.13131	892.7272	.00150786	.36869
904	024	329.6195	-.00003118	.13699	873.4428	-.00003118	.36301
905	033	317.9316	.0292	.13131	892.7272	.0292	.36869
906	114	317.9316	.01951	.13131	892.7272	.01951	.36869
907	117	329.6195	.0007266	.13699	873.4428	.0007266	.36301
908	126	329.6195	.00031601	.13699	873.4428	.00031601	.36301
909	129	329.6195	.00057892	.13699	873.4428	.00057892	.36301
910	141	329.6195	.00013651	.13699	873.4428	.00013651	.36301
911	144	329.6195	.00001685	.13699	873.4428	.00001685	.36301
912	147	329.6195	0	0	873.4428	0	0
913	150	329.6195	.00089707	.13699	873.4428	.00089707	.36301
914	110	317.9316	.00187916	.13131	892.7272	.00187916	.36869
915	307	339.1177	.00273191	.13403	926.0071	.00273191	.36597
916	220	339.1177	.32159	.13403	926.0071	.32159	.36597
917	222	339.1177	.09992	.13403	926.0071	.09992	.36597
918	223	329.6195	.22225	.13699	873.4428	.22225	.36301
919	224	339.1177	.86372	.13403	926.0071	.86372	.36597
920	225	329.6195	.26056	.13699	873.4428	.26056	.36301
921	228	329.6195	0	0	873.4428	0	0
922	229	329.6195	0	0	873.4428	0	0
923	233	329.6195	0	0	873.4428	0	0
924	234	329.6195	0	0	873.4428	0	0
925	236	329.6195	0	0	873.4428	0	0
926	237	329.6195	.05428	.13699	873.4428	.05428	.36301
927	235	339.1177	-.00000083	.13403	926.0071	-.00000083	.36597
928	XX	12.39492	.13413	XX	12.39492	.13413	.36587
929	909120	329.6195	.06642	.13699	873.4428	.06642	.36301
930	909320	329.6195	.00025136	.13699	873.4428	.00025136	.36301
931	809138	329.6195	.04939	.13699	873.4428	.04939	.36301
932	809338	329.6195	0	0	873.4428	0	0
933	809114	329.6195	3.16692	.16439	873.4428	3.16692	.43561
934	809314	329.6195	20.19014	.27398	873.4428	20.19014	.72602
935	9414	329.6195	0	0	873.4428	0	0
936	9514	329.6195	-12.03346	.27398	873.4428	-12.03346	.72602
937	XX	11.43967	.38323	XX	11.43967	.38323	1.01551
938	909820	329.6195	.40053	.13699	873.4428	.40053	.36301
939	809814	329.6195	8.98011	.16439	873.4428	8.98011	.43561
940	XX	9.38064	.163	XX	9.38064	.163	.43192
941	XX	33.21523	.18403	XX	33.21523	.18403	.49308

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	8688
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	14.11036
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	1.68012
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	-.03407
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	61.0131
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	21.73448
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	.79397
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	.34531
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	.6326
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	.14917
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	.01842
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	.70561
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	2.09385
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	3.1501
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	707.0355
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	82.65011
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	499.2344
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	1898
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	585.2797
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	42.69615
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	-.0006874
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	12608
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	89.865
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	.17003
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	201.8292
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	5392
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	10438
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	-913
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	-2886
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	12322
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	834.3417
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	7025
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	7860
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	32791

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	YARD PORTION OF CM EXPENSE						1: C7 *B7L810C9	2: C7 *B7L810C18	3: C7 *B7L810C27	4: C7 *B7L810C36	5: C7 *B7L810C45	C7 -C10
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)								
1001	809015	.86	7471 A1L570C2	.5	3735	3735 A3L317C1	3	3630	105.41						
1002	002	.61093	8.6204 A1L570C2	.5	4.3102	4.3102 A2L102C1	5	4.18372	.12648						
1003	005	.61093	1.02643 A1L570C2	.5	.51322	.51322 A2L105C1	5	.49816	.01506						
1004	024	.61905	-.02109 A1L570C2	.5	-.01055	-.01055 A2L120C1	1	-.01025	-.0003						
1005	033	.32582	19.87925 A1L570C2	.5	9.93962	9.93962 A2L129C1	5	9.64796	.29167						
1006	114	.61093	13.27818 A1L570C2	.5	6.63909	6.63909 A2L144C1	5	6.44427	.19482						
1007	117	.61905	.49151 A1L570C2	.5	.24576	.24576 A2L147C1	1	.23876	.006994						
1008	126	.61905	.21376 A1L570C2	.5	.10688	.10688 A2L156C1	1	.10384	.003042						
1009	129	.61905	.39161 A1L570C2	.5	.19581	.19581 A2L159C1	1	.19023	.005572						
1010	141	.61905	.09235 A1L570C2	.5	.04617	.04617 A2L171C1	1	.04486	.001314						
1011	144	.61905	.0114 A1L570C2	.5	.00570034	.0057003 A2L174C1	1	.00553812	.000162						
1012	147	.61905	0 A1L570C2	.5	0	0 A2L177C1	1	0	0						
1013	150	.86	.60682 A1L570C2	.5	.30341	.30341 A2L180C1	1	.29478	.008634						
1014	110	.61093	1.27919 A1L570C2	.5	.63959	.63959 A2L140C1	5	.62083	.01877						
1015	307	.61691	1.94333 A1L570C2	.5	.97167	.97167 A2L245C1	3	.94425	.02742						
1016	220	.32356	228.7651 A1L570C2	.5	114.3825	114.383 A2L220C1	3	111.1551	3.22744						
1017	222	.86	71.0791 A1L570C2	.5	35.53955	35.53955 A2L222C1	3	34.53676	1.00279						
1018	223	.30115	150.343 A1L570C2	.5	75.17149	75.17149 A2L223C1	1	73.0323	2.13919						
1019	224	.32356	614.4026 A1L570C2	.5	307.2013	307.201 A2L224C1	3	298.5332	8.66806						
1020	225	.30115	176.2553 A1L570C2	.5	88.12764	88.12764 A2L225C1	1	85.61975	2.5079						
1021	228	.30115	0 A1L570C2	.5	0	0 A2L228C1	1	0	0						
1022	229	.30115	0 A1L570C2	.5	0	0 A2L229C1	1	0	0						
1023	233	.30115	0 A1L570C2	.5	0	0 A2L233C1	1	0	0						
1024	234	.30115	0 A1L570C2	.5	0	0 A2L234C1	1	0	0						
1025	236	.30115	0 A1L570C2	.5	0	0 A2L236C1	1	0	0						
1026	237	.86	36.71869 A1L570C2	.5	18.35935	18.35935 A2L237C1	1	17.83688	.52246						
1027	235	.86	-.00059113 A1L570C2	.5	-.0002956	-.000296 A2L235C1	3	-.00028723	-.00001						
1028	XX		8796 XX	XX	4398	4398 XX	XX	4273	124.17						
1029	909120	.5	44.9325 A1L570C2	.5	22.46625	22.46625 A3L714C1	1	21.82692	.63933						
1030	909320	1	.17003 A1L570C2	.5	.08502	.08502 A3L815C1	1	.0826	.002419						
1031	809138	.5	100.9146 A1L570C2	.5	50.4573	50.4573 A3L439C1	1	49.02141	1.43589						
1032	809338	1	0 A1L570C2	.5	0	0 A3L639C1	1	0	0						
1033	809115	1	5392 A1L570C4	.4	2156	3235 A3L417C1	1	2095	61.3772						
1034	809315	1	10438 XX	XX	0	10438 A3L617C1	1	0	0						
1035	9415	1	-913 1.0	1	-913	0 A3L210C1	1	-887.0184	-25.982						
1036	9515	1	-2886 XX	XX	0	-2886 A3L210C1	1	0	0						
1037	XX		12177 XX	XX	1316	10860 XX	XX	1279	37.4732						
1038	909820	.5	417.1708 A1L570C2	.5	208.5854	208.585 1.0	1	202.6496	5.93582						
1039	809815	1	7025 A1L570C4	.4	2810	4215 1.0	1	2730	79.9746						
1040	XX		7442 XX	XX	3018	4424 XX	XX	2932	85.9104						
1041	XX		28416 XX	XX	8733	19682 XX	XX	8486	247.55						

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L810C7	UNIT	EXPENSE	1: B7L810C5	UNIT	EXPENSE	1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST	RATIO	2: B7L810C14	COST	RATIO	2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER	CM (LH)	3: B7L810C23	PER	CM-YARD	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1001	809015	102699	.03535	.48589	1146	.09191	.01411	958.3929	2777	
1002	002	107561	.0000389	.48533	1250	.00010113	.01467	1.05306	3.25714	
1003	005	107561	.00000463	.48533	1250	.00001204	.01467	.12539	.38783	
1004	024	93623	-.00000011	.48577	1054	-.000000028	.01423	-.00273128	-.00781	
1005	033	107561	.0000897	.48533	1250	.00023321	.01467	2.42843	7.51119	
1006	114	107561	.00005991	.48533	1250	.00015577	.01467	1.62205	5.01704	
1007	117	93623	.00000255	.48577	1054	.00000663	.01423	.06365	.18211	
1008	126	93623	.00000111	.48577	1054	.00000288	.01423	.02768	.0792	
1009	129	93623	.00000203	.48577	1054	.00000528	.01423	.05071	.14509	
1010	141	93623	.00000048	.48577	1054	.00000125	.01423	.01196	.03421	
1011	144	93623	.00000006	.48577	1054	.00000015	.01423	.00147637	.004224	
1012	147	93623	0	0	1054	0	0	0	0	
1013	150	93623	.00000315	.48577	1054	.00000819	.01423	.07858	.22483	
1014	110	107561	.00000577	.48533	1250	.00001501	.01467	.15626	.48333	
1015	307	102699	.00000919	.48589	1146	.00002391	.01411	.24927	.7224	
1016	220	102699	.00108234	.48589	1146	.00281407	.01411	29.34351	85.039	
1017	222	102699	.00033629	.48589	1146	.00087435	.01411	9.11726	26.4223	
1018	223	93623	.00078007	.48577	1054	.00202817	.01423	19.46913	55.7024	
1019	224	102699	.00290687	.48589	1146	.00755786	.01411	78.80892	228.39	
1020	225	93623	.00091452	.48577	1054	.00237774	.01423	22.82472	65.3029	
1021	228	93623	0	0	1054	0	0	0	0	
1022	229	93623	0	0	1054	0	0	0	0	
1023	233	93623	0	0	1054	0	0	0	0	
1024	234	93623	0	0	1054	0	0	0	0	
1025	236	93623	0	0	1054	0	0	0	0	
1026	237	93623	.00019052	.48577	1054	.00049535	.01423	4.755	13.6043	
1027	235	102699	-0	.48589	1146	-.00000001	.01411	-.00007582	-.00022	
1028	XX	XX	.04177	.48588	XX	.10861	.01412	1128	3269	
1029	909120	93623	.00023314	.48577	1054	.00060615	.01423	5.81867	16.6476	
1030	909320	93623	.00000088	.48577	1054	.00000229	.01423	.02202	.063	
1031	809138	93623	.0005236	.48577	1054	.00136137	.01423	13.06825	37.389	
1032	809338	93623	0	0	1054	0	0	0	0	
1033	809115	93623	.02238	.38862	1054	.05819	.01138	837.9045	2397	
1034	809315	93623	0	0	1054	0	0	2703	7734	
1035	9415	93623	-.00947436	.97154	1054	-.02463	.02846	0	0	
1036	9515	93623	0	0	1054	0	0	-747.463	-2138	
1037	XX	XX	.01366	.10506	XX	.03553	.0030774	2812	8047	
1038	909820	93623	.00216453	.48577	1054	.00562777	.01423	54.02283	154.56	
1039	809815	93623	.02916	.38862	1054	.07582	.01138	1091	3123	
1040	XX	XX	.03133	.39406	XX	.08145	.01154	1145	3278	
1041	XX	XX	.08677	.29864	XX	.22559	.0087116	5087	14595	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	187.4817	5.11193	.12827	543.3318	5.11193	.37173
1002	002	190.298	.00553375	.12216	588.5954	.00553375	.37784
1003	005	190.298	.0006589	.12216	588.5954	.0006589	.37784
1004	024	175.5283	-.00001556	.1295	502.197	-.00001556	.3705
1005	033	190.298	.01276	.12216	588.5954	.01276	.37784
1006	114	190.298	.00852374	.12216	588.5954	.00852374	.37784
1007	117	175.5283	.00036262	.1295	502.197	.00036262	.3705
1008	126	175.5283	.00015771	.1295	502.197	.00015771	.3705
1009	129	175.5283	.00028892	.1295	502.197	.00028892	.3705
1010	141	175.5283	.00006813	.1295	502.197	.00006813	.3705
1011	144	175.5283	.00000841	.1295	502.197	.00000841	.3705
1012	147	175.5283	0	0	502.197	0	0
1013	150	175.5283	.00044769	.1295	502.197	.00044769	.3705
1014	110	190.298	.00082116	.12216	588.5954	.00082116	.37784
1015	307	187.4817	.00132957	.12827	543.3318	.00132957	.37173
1016	220	187.4817	.15651	.12827	543.3318	.15651	.37173
1017	222	187.4817	.04863	.12827	543.3318	.04863	.37173
1018	223	175.5283	.11092	.1295	502.197	.11092	.3705
1019	224	187.4817	.42036	.12827	543.3318	.42036	.37173
1020	225	175.5283	.13003	.1295	502.197	.13003	.3705
1021	228	175.5283	0	0	502.197	0	0
1022	229	175.5283	0	0	502.197	0	0
1023	233	175.5283	0	0	502.197	0	0
1024	234	175.5283	0	0	502.197	0	0
1025	236	175.5283	0	0	502.197	0	0
1026	237	175.5283	.02709	.1295	502.197	.02709	.3705
1027	235	187.4817	-.0000004	.12827	543.3318	-.0000004	.37173
1028	XX	6.03582	.12829	XX	6.03582	.37171	
1029	909120	175.5283	.03315	.1295	502.197	.03315	.3705
1030	909320	175.5283	.00012544	.1295	502.197	.00012544	.3705
1031	809138	175.5283	.07445	.1295	502.197	.07445	.3705
1032	809338	175.5283	0	0	502.197	0	0
1033	809115	175.5283	4.77362	.1554	502.197	4.77362	.4446
1034	809315	175.5283	15.40152	.259	502.197	15.40152	.741
1035	9415	175.5283	0	0	502.197	0	0
1036	9515	175.5283	-4.25836	.259	502.197	-4.25836	.741
1037	XX	16.0245	.23099	XX	16.0245	.66087	
1038	909820	175.5283	.30777	.1295	502.197	.30777	.3705
1039	809815	175.5283	6.22003	.1554	502.197	6.22002	.4446
1040	XX	6.5278	.15395	XX	6.5278	.44045	
1041	XX	28.58812	.17902	XX	28.58812	.51363	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		18951	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		30.77986	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		3.66496	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		-.07432	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		133.0918	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		47.41083	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		1.73195	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.75324	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		1.37993	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.3254	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.04017	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		1.53919	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		4.56744	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		6.87152	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		1542	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		180.2901	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		1089	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		4142	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		1276	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		93.13589	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-.0014994	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		27504	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		196.0284	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		.3709	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		412.0055	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		11007	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		65797	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		16977	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		49721	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		144110	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1758	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		28038	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		29797	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		201412	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	16298	A1L571C2	.5	8149	8149	A3L318C1	3	7979	170.28
1102	002	.61093	18.80424	A1L571C2	.5	9.40212	9.40212	A2L102C1	5	9.2146	.18752
1103	005	.61093	2.23902	A1L571C2	.5	1.11951	1.11951	A2L105C1	5	1.09718	.02233
1104	024	.61905	-.04601	A1L571C2	.5	-.023	-.023	A2L120C1	1	-.02242	-.00058
1105	033	.32582	43.36389	A1L571C2	.5	21.68195	21.68195	A2L129C1	5	21.24951	.43244
1106	114	.61093	28.96455	A1L571C2	.5	14.48227	14.48227	A2L144C1	5	14.19343	.28884
1107	117	.61905	1.07217	A1L571C2	.5	.53608	.53608	A2L147C1	1	.52256	.01352
1108	126	.61905	.46629	A1L571C2	.5	.23315	.23315	A2L156C1	1	.22727	.005881
1109	129	.61905	.85425	A1L571C2	.5	.42713	.42713	A2L159C1	1	.41635	.01077
1110	141	.61905	.20144	A1L571C2	.5	.10072	.10072	A2L171C1	1	.09818	.00254
1111	144	.61905	.02487	A1L571C2	.5	.01243	.01243	A2L174C1	1	.01212	.000314
1112	147	.61905	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	1.3237	A1L571C2	.5	.66185	.66185	A2L180C1	1	.64516	.01669
1114	110	.61093	2.79037	A1L571C2	.5	1.39519	1.39519	A2L140C1	5	1.36736	.02783
1115	307	.61691	4.23911	A1L571C2	.5	2.11956	2.11956	A2L245C1	3	2.07527	.04429
1116	220	.32356	499.0201	A1L571C2	.5	249.5101	249.51	A2L220C1	3	244.2964	5.21368
1117	222	.86	155.0495	A1L571C2	.5	77.52473	77.52473	A2L222C1	3	75.9048	1.61993
1118	223	.30115	327.9529	A1L571C2	.5	163.9765	163.976	A2L223C1	1	159.8405	4.13599
1119	224	.32356	1340	A1L571C2	.5	670.1181	670.118	A2L224C1	3	656.1156	14.0026
1120	225	.30115	384.4771	A1L571C2	.5	192.2386	192.239	A2L225C1	1	187.3897	4.84885
1121	228	.30115	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.30115	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.30115	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.30115	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.30115	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	80.09687	A1L571C2	.5	40.04843	40.04843	A2L237C1	1	39.03829	1.01014
1127	235	.86	-.00128948	A1L571C2	.5	-.0006447	-.000645	A2L235C1	3	-.00063127	-.00001
1128	XX		19187	XX	XX	9593	9593	XX	XX	9391	202.15
1129	909120	.5	98.01419	A1L571C2	.5	49.00709	49.00709	A3L714C1	1	47.77098	1.23611
1130	909320	1	.3709	A1L571C2	.5	.18545	.18545	A3L815C1	1	.18077	.004678
1131	809138	.5	206.0028	A1L571C2	.5	103.0014	103.001	A3L439C1	1	100.4034	2.59801
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	11007	A1L571C4	.4	4402	6604	A3L418C1	1	4291	111.05
1134	809316	1	65797	XX	XX	0	65797	A3L618C1	1	0	0
1135	9416	1	16977	1.0	1	16977	0	A3L211C1	1	16548	428.21
1136	9516	1	49721	XX	XX	0	49721	A3L211C1	1	0	0
1137	XX		143806	XX	XX	21531	122274	XX	XX	20988	543.1
1138	909820	.5	879.3944	A1L571C2	.5	439.6972	439.697	1.0	1	428.6067	11.0905
1139	809816	1	28038	A1L571C4	.4	11215	16823	1.0	1	10932	282.89
1140	XX		28917	XX	XX	11655	17262	XX	XX	11361	293.98
1141	XX		191912	XX	XX	42781	149131	XX	XX	41741	1039

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM-YARD	1: C8 *B7L811C4	OF CD	EXPENSE
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	2: C8 *B7L811C13	OF CD	EXPENSE
		3: B7L811C25	CM (LH)	VARIABLE	3: B7L811C23	CM - YARD	VARIABLE	3: C8 *B7L811C22	OF CD	EXPENSE
		4: B7L811C34	C10/C12	COST	4: B7L811C32	C11/C15	COST	4: C8 *B7L811C31	C8 -C18	
		5: B7L811C43	(13)	(14)	5: B7L811C41	(16)	(17)	5: C8 *B7L811C40	(19)	
		(12)			(15)			(18)		
1101	809016	1506229	.00529734	.48955	12363	.01377	.01045	2248	5900	
1102	002	1521646	.00000606	.49003	11910	.00001574	.0099723	2.64245	6.75967	
1103	005	1521646	.00000072	.49003	11910	.00000187	.0099723	.31464	.80487	
1104	024	1086403	-.00000002	.48739	10812	-.00000005	.01261	-.00546446	-.01754	
1105	033	1521646	.00001396	.49003	11910	.00003631	.0099723	6.09367	15.5883	
1106	114	1521646	.00000933	.49003	11910	.00002425	.0099723	4.07022	10.4121	
1107	117	1086403	.00000048	.48739	10812	.00000125	.01261	.12734	.40874	
1108	126	1086403	.00000021	.48739	10812	.00000054	.01261	.05538	.17776	
1109	129	1086403	.00000038	.48739	10812	.0000001	.01261	.10146	.32566	
1110	141	1086403	.00000009	.48739	10812	.00000023	.01261	.02393	.07679	
1111	144	1086403	.00000001	.48739	10812	.00000003	.01261	.00295376	.009481	
1112	147	1086403	0	0	10812	0	0	0	0	
1113	150	1086403	.00000059	.48739	10812	.00000154	.01261	.15722	.50463	
1114	110	1521646	.00000009	.49003	11910	.00000234	.0099723	.39211	1.00307	
1115	307	1506229	.00000138	.48955	12363	.00000358	.01045	.58486	1.5347	
1116	220	1506229	.00016219	.48955	12363	.0004217	.01045	68.84834	180.66	
1117	222	1506229	.00005039	.48955	12363	.00013102	.01045	21.39172	56.133	
1118	223	1086403	.00014713	.48739	10812	.00038253	.01261	38.95186	125.02	
1119	224	1506229	.0004356	.48955	12363	.00113256	.01045	184.9085	485.21	
1120	225	1086403	.00017249	.48739	10812	.00044846	.01261	45.66539	146.57	
1121	228	1086403	0	0	10812	0	0	0	0	
1122	229	1086403	0	0	10812	0	0	0	0	
1123	233	1086403	0	0	10812	0	0	0	0	
1124	234	1086403	0	0	10812	0	0	0	0	
1125	236	1086403	0	0	10812	0	0	0	0	
1126	237	1086403	.00003593	.48739	10812	.00009343	.01261	9.51332	30.5351	
1127	235	1506229	0	.48955	12363	-0	.01045	-.00017791	-.00047	
1128	XX	.00633438	.48946	XX	.01647	.01054		2632	6961	
1129	909120	1086403	.00004397	.48739	10812	.00011433	.01261	11.64141	37.3657	
1130	909320	1086403	.00000017	.48739	10812	.00000043	.01261	.04405	.1414	
1131	809138	1086403	.00009242	.48739	10812	.00024029	.01261	24.46751	78.5339	
1132	809338	1086403	0	0	10812	0	0	0	0	
1133	809116	1086403	.00395042	.38991	10812	.01027	.01009	1568	5035	
1134	809316	1086403	0	0	10812	0	0	15629	50167	
1135	9416	1086403	.01523	.97478	10812	.0396	.02522	0	0	
1136	9516	1086403	0	0	10812	0	0	11810	37910	
1137	XX	.01932	.14595	XX	.05023	.0037766		29045	93228	
1138	909820	1086403	.00039452	.48739	10812	.00102575	.01261	104.4481	335.25	
1139	809816	1086403	.01006	.38991	10812	.02616	.01009	3996	12826	
1140	XX	.01046	.39288	XX	.02719	.01017		4100	13162	
1141	XX	.03611	.2175	XX	.09389	.0054151		35778	113352	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L811C29	C18/C20	(20)	(21)	(22)	(23)	4: B7L811C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L811C38	(20)	(21)	(22)	(23)	(24)	5: B7L811C37	(24)	(25)	(26)	(27)	(28)
1101	809016	2749	.81779	.13797	7215	.81779	.36203						
1102	002	2692	.00098156	.14052	6886	.00098156	.35948						
1103	005	2692	.00011687	.14052	6886	.00011687	.35948						
1104	024	2036	-.00000268	.11877	6537	-.00000268	.38123						
1105	033	2692	.00226354	.14052	6886	.00226354	.35948						
1106	114	2692	.00151191	.14052	6886	.00151191	.35948						
1107	117	2036	.00006252	.11877	6537	.00006252	.38123						
1108	126	2036	.00002719	.11877	6537	.00002719	.38123						
1109	129	2036	.00004981	.11877	6537	.00004981	.38123						
1110	141	2036	.00001175	.11877	6537	.00001175	.38123						
1111	144	2036	.00000145	.11877	6537	.00000145	.38123						
1112	147	2036	0	0	6537	0	0						
1113	150	2036	.00007719	.11877	6537	.00007719	.38123						
1114	110	2692	.00014565	.14052	6886	.00014565	.35948						
1115	307	2749	.0002127	.13797	7215	.0002127	.36203						
1116	220	2749	.02504	.13797	7215	.02504	.36203						
1117	222	2749	.00777971	.13797	7215	.00777971	.36203						
1118	223	2036	.01912	.11877	6537	.01912	.38123						
1119	224	2749	.06725	.13797	7215	.06725	.36203						
1120	225	2036	.02242	.11877	6537	.02242	.38123						
1121	228	2036	0	0	6537	0	0						
1122	229	2036	0	0	6537	0	0						
1123	233	2036	0	0	6537	0	0						
1124	234	2036	0	0	6537	0	0						
1125	236	2036	0	0	6537	0	0						
1126	237	2036	.00467064	.11877	6537	.00467064	.38123						
1127	235	2749	-.00000006	.13797	7215	-.00000006	.36203						
1128		XX	.96943	.13718	XX	.96943	.36282						
1129	909120	2036	.00571545	.11877	6537	.00571545	.38123						
1130	909320	2036	.00002163	.11877	6537	.00002163	.38123						
1131	809138	2036	.01201	.11877	6537	.01201	.38123						
1132	809338	2036	0	0	6537	0	0						
1133	809116	2036	.77021	.14253	6537	.77021	.45747						
1134	809316	2036	7.67357	.23755	6537	7.67357	.76245						
1135	9416	2036	0	0	6537	0	0						
1136	9516	2036	5.79871	.23755	6537	5.79871	.76245						
1137		XX	14.26024	.20198	XX	14.26024	.64829						
1138	909820	2036	.05128	.11877	6537	.05128	.38123						
1139	809816	2036	1.96199	.14253	6537	1.96199	.45747						
1140		XX	2.01327	.1418	XX	2.01327	.45515						
1141		XX	17.24293	.18643	XX	17.24293	.59065						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		12955
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		21.04046
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		2.50529
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		-.0508
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		90.97879
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		32.40905
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		1.18392
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.5149
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.94329
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.22244
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.02746
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		1.05216
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		3.12221
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		4.69723
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		1054
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		123.2425
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		744.4261
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		2831
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		872.7314
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		63.66574
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-.001025
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		18801
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		134.0009
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		.25354
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		144.9711
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		3873
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		8618
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		2777
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		12517
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		28064
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		906.2057
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		13399
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		14305
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		61171

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L812C45	(10)	(11)
1201	809017	.86	11141 A1L572C2		.5	5570	5570 A3L319C1	3	5089	481.53	
1202	002	.61093	12.85418 A1L572C2		.5	6.42709	6.42709 A2L102C1	5	5.84502	.58207	
1203	005	.61093	1.53055 A1L572C2		.5	.76527	.76527 A2L105C1	5	.69597	.06931	
1204	024	.61905	-.03145 A1L572C2		.5	-.01572	-.01572 A2L120C1	1	-.01466	-.00107	
1205	033	.32582	29.64265 A1L572C2		.5	14.82132	14.82132 A2L129C1	5	13.47904	1.34229	
1206	114	.61093	19.79956 A1L572C2		.5	9.89978	9.89978 A2L144C1	5	9.00321	.89657	
1207	117	.61905	.73291 A1L572C2		.5	.36646	.36646 A2L147C1	1	.34156	.0249	
1208	126	.61905	.31875 A1L572C2		.5	.15937	.15937 A2L156C1	1	.14855	.01083	
1209	129	.61905	.58395 A1L572C2		.5	.29197	.29197 A2L159C1	1	.27214	.01984	
1210	141	.61905	.1377 A1L572C2		.5	.06885	.06885 A2L171C1	1	.06417	.004678	
1211	144	.61905	.017 A1L572C2		.5	.00849997	.0085 A2L174C1	1	.00792242	.000578	
1212	147	.61905	0 A1L572C2		.5	0	0 A2L177C1	1	0	0	
1213	150	.86	.90486 A1L572C2		.5	.45243	.45243 A2L180C1	1	.42169	.03074	
1214	110	.61093	1.90744 A1L572C2		.5	.95372	.95372 A2L140C1	5	.86735	.08637	
1215	307	.61691	2.89777 A1L572C2		.5	1.44888	1.44888 A2L245C1	3	1.32364	.12524	
1216	220	.32356	341.1196 A1L572C2		.5	170.5598	170.56 A2L220C1	3	155.8165	14.7433	
1217	222	.86	105.9886 A1L572C2		.5	52.99428	52.99428 A2L222C1	3	48.41341	4.58087	
1218	223	.30115	224.1817 A1L572C2		.5	112.0909	112.091 A2L223C1	1	104.4746	7.61628	
1219	224	.32356	916.1575 A1L572C2		.5	458.0787	458.079 A2L224C1	3	418.482	39.5967	
1220	225	.30115	262.8205 A1L572C2		.5	131.4103	131.41 A2L225C1	1	122.4813	8.92899	
1221	228	.30115	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1222	229	.30115	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1223	233	.30115	0 A1L572C2		.5	0	0 A2L233C1	1	0	0	
1224	234	.30115	0 A1L572C2		.5	0	0 A2L234C1	1	0	0	
1225	236	.30115	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1226	237	.86	54.75254 A1L572C2		.5	27.37627	27.37627 A2L237C1	1	25.51612	1.86015	
1227	235	.86	-.00088146 A1L572C2		.5	-.0004407	-.000441 A2L235C1	3	-.00040263	-.00004	
1228	XX		13116 XX	XX		6558	6558 XX	XX	5996	562.01	
1229	909120	.5	67.00044 A1L572C2		.5	33.50022	33.50022 A3L714C1	1	31.22397	2.27625	
1230	909320	1	.25354 A1L572C2		.5	.12677	.12677 A3L815C1	1	.11816	.008614	
1231	809138	.5	72.48557 A1L572C2		.5	36.24278	36.24278 A3L439C1	1	33.78018	2.4626	
1232	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1233	809117	1	3873 A1L572C4		.4	1549	2323 A3L419C1	1	1443	105.26	
1234	809317	1	8618 XX	XX		0	8618 A3L619C1	1	0	0	
1235	9417	1	2777 1.0		1	2777	0 A3L212C1	1	2588	188.69	
1236	9517	1	12517 XX	XX		0	12517 A3L212C1	1	0	0	
1237	XX		27924 XX	XX		4396	23528 XX	XX	4097	298.7	
1238	909820	.5	453.1029 A1L572C2		.5	226.5514	226.551 1.0	1	211.1579	15.3936	
1239	809817	1	13399 A1L572C4		.4	5359	8039 1.0	1	4995	364.18	
1240	XX		13852 XX	XX		5586	8266 XX	XX	5206	379.58	
1241	XX		54893 XX	XX		16540	38353 XX	XX	15300	1240	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	TO TOTAL	4: B7L812C32	CM - YARD	TO TOTAL	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	VARIABLE	5: B7L812C41	C11/C15	VARIABLE	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	162050	.0314	.45678	5897	.08165	.04322	526.37	5044	
1202	002	141272	.00004137	.45472	5410	.00010757	.04528	.56523	5.86186	
1203	005	141272	.00000493	.45472	5410	.00001281	.04528	.0673	.69797	
1204	024	210630	-.00000007	.46603	5905	-.00000018	.03397	-.00191455	-.01381	
1205	033	141272	.00009541	.45472	5410	.00024807	.04528	1.30347	13.5179	
1206	114	141272	.00006373	.45472	5410	.0001657	.04528	.87064	9.02914	
1207	117	210630	.00000162	.46603	5905	.00000422	.03397	.04462	.32184	
1208	126	210630	.00000071	.46603	5905	.00000183	.03397	.0194	.13997	
1209	129	210630	.00000129	.46603	5905	.00000336	.03397	.03555	.25643	
1210	141	210630	.00000003	.46603	5905	.00000079	.03397	.00838262	.06047	
1211	144	210630	.00000004	.46603	5905	.00000001	.03397	.00103489	.007465	
1212	147	210630	0	0	5905	0	0	0	0	
1213	150	210630	.0000002	.46603	5905	.00000521	.03397	.05508	.39734	
1214	110	141272	.00000614	.45472	5410	.00001596	.04528	.08388	.86985	
1215	307	162050	.00000817	.45678	5897	.00002124	.04322	.1369	1.31198	
1216	220	162050	.00096153	.45678	5897	.00249998	.04322	16.11608	154.44	
1217	222	162050	.00029875	.45678	5897	.00077676	.04322	5.00739	47.9869	
1218	223	210630	.00049601	.46603	5905	.00128963	.03397	13.64732	98.4435	
1219	224	162050	.00258241	.45678	5897	.00671428	.04322	43.28355	414.8	
1220	225	210630	.0005815	.46603	5905	.0015119	.03397	15.99949	115.41	
1221	228	210630	0	0	5905	0	0	0	0	
1222	229	210630	0	0	5905	0	0	0	0	
1223	233	210630	0	0	5905	0	0	0	0	
1224	234	210630	0	0	5905	0	0	0	0	
1225	236	210630	0	0	5905	0	0	0	0	
1226	237	210630	.00012114	.46603	5905	.00031497	.03397	3.33312	24.0431	
1227	235	162050	-0	.45678	5897	-.00000001	.04322	-.00004164	-.0004	
1228	XX	.03667	.45715	XX	.09534	.04285		626.8734	5931	
1229	909120	210630	.00014824	.46603	5905	.00038543	.03397	4.07873	29.4215	
1230	909320	210630	.00000056	.46603	5905	.00000146	.03397	.01543	.11133	
1231	809138	210630	.00016038	.46603	5905	.00041698	.03397	4.41264	31.8301	
1232	809338	210630	0	0	5905	0	0	0	0	
1233	809117	210630	.00685532	.37282	5905	.01782	.02718	282.9279	2040	
1234	809317	210630	0	0	5905	0	0	1049	7568	
1235	9417	210630	.01229	.93205	5905	.03195	.06795	0	0	
1236	9517	210630	0	0	5905	0	0	1523	10993	
1237	XX	.01945	.14673	XX	.05058	.0107		2864	20664	
1238	909820	210630	.00100251	.46603	5905	.00260652	.03397	27.58315	198.97	
1239	809817	210630	.02372	.37282	5905	.06167	.02718	978.8472	7060	
1240	XX	.02472	.37587	XX	.06427	.0274		1006	7259	
1241	XX	.08084	.27873	XX	.21019	.02259		4497	33855	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		C9		RATIO	C9		RATIO
		1: B7L812C2	UNIT	CD (LH)	1: B7L812C1	UNIT	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
LINE	CODE	5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	295.8299	1.7793	.04724	2834	1.7793	.45276
1202	002	249.9384	.00226149	.04397	2592	.00226149	.45603
1203	005	249.9384	.00026928	.04397	2592	.00026928	.45603
1204	024	394.8977	-.00000485	.06088	2848	-.00000485	.43912
1205	033	249.9384	.00521515	.04397	2592	.00521515	.45603
1206	114	249.9384	.00348342	.04397	2592	.00348342	.45603
1207	117	394.8977	.00011298	.06088	2848	.00011298	.43912
1208	126	394.8977	.00004914	.06088	2848	.00004914	.43912
1209	129	394.8977	.00009002	.06088	2848	.00009002	.43912
1210	141	394.8977	.00002123	.06088	2848	.00002123	.43912
1211	144	394.8977	.00000262	.06088	2848	.00000262	.43912
1212	147	394.8977	0	0	2848	0	0
1213	150	394.8977	.00013949	.06088	2848	.00013949	.43912
1214	110	249.9384	.00033558	.04397	2592	.00033558	.45603
1215	307	295.8299	.00046278	.04724	2834	.00046278	.45276
1216	220	295.8299	.05448	.04724	2834	.05448	.45276
1217	222	295.8299	.01693	.04724	2834	.01693	.45276
1218	223	394.8977	.03456	.06088	2848	.03456	.43912
1219	224	295.8299	.14631	.04724	2834	.14631	.45276
1220	225	394.8977	.04052	.06088	2848	.04052	.43912
1221	228	394.8977	0	0	2848	0	0
1222	229	394.8977	0	0	2848	0	0
1223	233	394.8977	0	0	2848	0	0
1224	234	394.8977	0	0	2848	0	0
1225	236	394.8977	0	0	2848	0	0
1226	237	394.8977	.00844047	.06088	2848	.00844047	.43912
1227	235	295.8299	-.00000014	.04724	2834	-.00000014	.45276
1228		XX	2.09278	.04779	XX	2.09278	.45221
1229	909120	394.8977	.01033	.06088	2848	.01033	.43912
1230	909320	394.8977	.00003908	.06088	2848	.00003908	.43912
1231	809138	394.8977	.01117	.06088	2848	.01117	.43912
1232	809338	394.8977	0	0	2848	0	0
1233	809117	394.8977	.71646	.07305	2848	.71646	.52695
1234	809317	394.8977	2.65705	.12175	2848	2.65704	.87825
1235	9417	394.8977	0	0	2848	0	0
1236	9517	394.8977	3.85916	.12175	2848	3.85916	.87825
1237		XX	7.2542	.10259	XX	7.2542	.73999
1238	909820	394.8977	.06985	.06088	2848	.06985	.43912
1239	809817	394.8977	2.47874	.07305	2848	2.47874	.52695
1240		XX	2.54858	.07265	XX	2.54858	.52408
1241		XX	11.89557	.08194	XX	11.89557	.61674

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		4426
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		7.18881
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.85597
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		-.01736
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		31.08437
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		11.07307
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.40451
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.17592
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.32229
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.076
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.00938258
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.35949
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		1.06675
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		1.60488
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		360.2137
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		42.10779
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		254.3452
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		967.439
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		298.1828
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		21.75243
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-.0003502
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		6423
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		45.78356
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.08663
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		-11.8657
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		-317
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		6
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		85
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		215
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		23.00449
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		176.6131
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		159.9443
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		336.5574
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		6783

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	3806 A1L573C2		.5	1903	1903 A3L320C1	3	1797	105.89	
1302	002	.61093	4.39184 A1L573C2		.5	2.19592	2.19592 A2L102C1	5	2.07488	.12104	
1303	005	.61093	.52294 A1L573C2		.5	.26147	.26147 A2L105C1	5	.24706	.01441	
1304	024	.61905	-.01075 A1L573C2		.5	-.0053727	-.005373 A2L120C1	1	-.00509817	-.00027	
1305	033	.32582	10.12789 A1L573C2		.5	5.06394	5.06394 A2L129C1	5	4.78482	.27912	
1306	114	.61093	6.76484 A1L573C2		.5	3.38242	3.38242 A2L144C1	5	3.19598	.18644	
1307	117	.61905	.25041 A1L573C2		.5	.12521	.12521 A2L147C1	1	.11881	.006397	
1308	126	.61905	.10891 A1L573C2		.5	.05445	.05445 A2L156C1	1	.05167	.002782	
1309	129	.61905	.19952 A1L573C2		.5	.09976	.09976 A2L159C1	1	.09466	.005097	
1310	141	.61905	.04705 A1L573C2		.5	.02352	.02352 A2L171C1	1	.02232	.001202	
1311	144	.61905	.0058083 A1L573C2		.5	.00290415	.0029042 A2L174C1	1	.00275577	.000148	
1312	147	.61905	0 A1L573C2		.5	0	0 A2L177C1	1	0	0	
1313	150	.86	.30916 A1L573C2		.5	.15458	.15458 A2L180C1	1	.14668	.007898	
1314	110	.61093	.65171 A1L573C2		.5	.32585	.32585 A2L140C1	5	.30789	.01796	
1315	307	.61691	.99007 A1L573C2		.5	.49503	.49503 A2L245C1	3	.46749	.02754	
1316	220	.32356	116.549 A1L573C2		.5	58.27452	58.27452 A2L220C1	3	55.03233	3.24219	
1317	222	.86	36.2127 A1L573C2		.5	18.10635	18.10635 A2L222C1	3	17.09897	1.00737	
1318	223	.30115	76.5953 A1L573C2		.5	38.29765	38.29765 A2L223C1	1	36.34085	1.9568	
1319	224	.32356	313.02 A1L573C2		.5	156.51	156.51 A2L224C1	3	147.8023	8.70766	
1320	225	.30115	89.79686 A1L573C2		.5	44.89843	44.89843 A2L225C1	1	42.60437	2.29406	
1321	228	.30115	0 A1L573C2		.5	0	0 A2L228C1	1	0	0	
1322	229	.30115	0 A1L573C2		.5	0	0 A2L229C1	1	0	0	
1323	233	.30115	0 A1L573C2		.5	0	0 A2L233C1	1	0	0	
1324	234	.30115	0 A1L573C2		.5	0	0 A2L234C1	1	0	0	
1325	236	.30115	0 A1L573C2		.5	0	0 A2L236C1	1	0	0	
1326	237	.86	18.70709 A1L573C2		.5	9.35354	9.35354 A2L237C1	1	8.87563	.47791	
1327	235	.86	-.00030117 A1L573C2		.5	-.0001506	-.000151 A2L235C1	3	-.0001422	-.00001	
1328	XX		4481 XX	XX	XX	2240	2240 XX	XX	2116	124.24	
1329	909120	.5	22.89178 A1L573C2		.5	11.44589	11.44589 A3L714C1	1	10.86107	.58482	
1330	909320	1	.08663 A1L573C2		.5	.04331	.04331 A3L815C1	1	.0411	.002213	
1331	809138	.5	-5.93285 A1L573C2		.5	-2.96642	-2.96642 A3L439C1	1	-2.81486	-.15157	
1332	809338	1	0 A1L573C2		.5	0	0 A3L639C1	1	0	0	
1333	809118	1	-317 A1L573C4		.4	-126.8	-190.2 A3L420C1	1	-120.3212	-6.4788	
1334	809318	1	6 XX	XX	XX	0	6 A3L620C1	1	0	0	
1335	9418	1	85 1.0		1	85	0 A3L213C1	1	80.65697	4.34303	
1336	9518	1	215 XX	XX	XX	0	215 A3L213C1	1	0	0	
1337	XX		6.04556 XX	XX	XX	-33.27722	39.32279 XX	XX	-31.57694	-1.7003	
1338	909820	.5	88.30657 A1L573C2		.5	44.15328	44.15328 1.0	1	41.89729	2.25599	
1339	809818	1	159.9443 A1L573C4		.4	63.97772	95.96657 1.0	1	60.70881	3.26891	
1340	XX		248.2509 XX	XX	XX	108.131	140.12 XX	XX	102.6061	5.5249	
1341	XX		4735 XX	XX	XX	2315	2420 XX	XX	2187	128.06	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	UNIT	CM (LH)	1: B7L813C5	UNIT	CM-YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13	PORTION		3: C8 *B7L813C22	OF CD				
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22	OF CD		4: C8 *B7L813C31	EXPENSE				
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE		5: C8 *B7L813C40	C8 -C18				
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1301	809018	2031	.8847	.47218	46.0362	2.30022	.02782	324.8048	1578							
1302	002	1976	.00104983	.47244	44.34331	.00272956	.02756	.36908	1.82683							
1303	005	1976	.000125	.47244	44.34331	.00032501	.02756	.04395	.21752							
1304	024	2040	-.0000025	.47445	42.24817	-.0000065	.02555	-.00098991	-.00438							
1305	033	1976	.00242098	.47244	44.34331	.00629455	.02756	.85114	4.21281							
1306	114	1976	.00161707	.47244	44.34331	.00420439	.02756	.56851	2.81391							
1307	117	2040	.00005824	.47445	42.24817	.00015142	.02555	.02307	.10214							
1308	126	2040	.00002533	.47445	42.24817	.00006585	.02555	.01003	.04442							
1309	129	2040	.0000464	.47445	42.24817	.00012065	.02555	.01838	.08138							
1310	141	2040	.00001094	.47445	42.24817	.00002845	.02555	.0043342	.01919							
1311	144	2040	.00000135	.47445	42.24817	.00000351	.02555	.00053509	.002369							
1312	147	2040	0	0	42.24817	0	0	0	0							
1313	150	2040	.0000719	.47445	42.24817	.00018695	.02555	.02848	.1261							
1314	110	1976	.00015578	.47244	44.34331	.00040504	.02756	.05477	.27109							
1315	307	2031	.0002301	.47218	46.0362	.00059827	.02782	.08448	.41056							
1316	220	2031	.02709	.47218	46.0362	.07043	.02782	9.94468	48.3298							
1317	222	2031	.00841623	.47218	46.0362	.02188	.02782	3.08989	15.0165							
1318	223	2040	.01781	.47445	42.24817	.04632	.02555	7.05629	31.2414							
1319	224	2031	.07275	.47218	46.0362	.18915	.02782	26.70879	129.8							
1320	225	2040	.02088	.47445	42.24817	.0543	.02555	8.27248	36.626							
1321	228	2040	0	0	42.24817	0	0	0	0							
1322	229	2040	0	0	42.24817	0	0	0	0							
1323	233	2040	0	0	42.24817	0	0	0	0							
1324	234	2040	0	0	42.24817	0	0	0	0							
1325	236	2040	0	0	42.24817	0	0	0	0							
1326	237	2040	.0043508	.47445	42.24817	.01131	.02555	1.72338	7.63017							
1327	235	2031	-.00000007	.47218	46.0362	-.00000018	.02782	-.0000257	-.00012							
1328	XX	1.04172	.47228	XX	2.70847	.02772		383.6183	1857							
1329	909120	2040	.00532405	.47445	42.24817	.01384	.02555	2.10889	9.337							
1330	909320	2040	.00002015	.47445	42.24817	.00005238	.02555	.0079803	.03533							
1331	809138	2040	-.00137983	.47445	42.24817	-.00358756	.02555	-.54656	-2.4199							
1332	809338	2040	0	0	42.24817	0	0	0	0							
1333	809118	2040	-.05898	.37956	42.24817	-.15335	.02044	-35.0441	-155.2							
1334	809318	2040	0	0	42.24817	0	0	1.10549	4.89451							
1335	9418	2040	.03954	.94891	42.24817	.1028	.05109	0	0							
1336	9518	2040	0	0	42.24817	0	0	39.61347	175.39							
1337	XX	-.01548	-5.22316	XX	-.04025	-.28124		7.24517	32.0776							
1338	909820	2040	.02054	.47445	42.24817	.0534	.02555	8.13518	36.0181							
1339	809818	2040	.02976	.37956	42.24817	.07737	.02044	17.68171	78.2849							
1340	XX	.0503	.41332	XX	.13077	.02226		25.8169	114.3							
1341	XX	1.07654	.46192	XX	2.799	.02704		416.6804	2003							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	3.70889	87.57472		.08533			18.0247	87.57472		.41467		
1302	002	3.49665	.10555		.08404			17.30713	.10555		.41596		
1303	005	3.49665	.01257		.08404			17.30713	.01257		.41596		
1304	024	3.82468	-.00025882		.09212			16.93355	-.00025882		.40788		
1305	033	3.49665	.24341		.08404			17.30713	.24341		.41596		
1306	114	3.49665	.16259		.08404			17.30713	.16259		.41596		
1307	117	3.82468	.0060316		.09212			16.93355	.0060316		.40788		
1308	126	3.82468	.00262319		.09212			16.93355	.00262319		.40788		
1309	129	3.82468	.00480569		.09212			16.93355	.00480569		.40788		
1310	141	3.82468	.00113322		.09212			16.93355	.00113322		.40788		
1311	144	3.82468	.0001399		.09212			16.93355	.0001399		.40788		
1312	147	3.82468	0		0			16.93355	0		0		
1313	150	3.82468	.00744665		.09212			16.93355	.00744666		.40788		
1314	110	3.49665	.01566		.08404			17.30713	.01566		.41596		
1315	307	3.70889	.02278		.08533			18.0247	.02278		.41467		
1316	220	3.70889	2.68131		.08533			18.0247	2.68131		.41467		
1317	222	3.70889	.8331		.08533			18.0247	.8331		.41467		
1318	223	3.82468	1.84494		.09212			16.93355	1.84494		.40788		
1319	224	3.70889	7.20129		.08533			18.0247	7.20129		.41467		
1320	225	3.82468	2.16292		.09212			16.93355	2.16292		.40788		
1321	228	3.82468	0		0			16.93355	0		0		
1322	229	3.82468	0		0			16.93355	0		0		
1323	233	3.82468	0		0			16.93355	0		0		
1324	234	3.82468	0		0			16.93355	0		0		
1325	236	3.82468	0		0			16.93355	0		0		
1326	237	3.82468	.45059		.09212			16.93355	.45059		.40788		
1327	235	3.70889	-.00000693		.08533			18.0247	-.00000693		.41467		
1328		XX	103.3235		.0856			XX	103.3235		.4144		
1329	909120	3.82468	.55139		.09212			16.93355	.55139		.40788		
1330	909320	3.82468	.00208653		.09212			16.93355	.00208653		.40788		
1331	809138	3.82468	-.1429		.09212			16.93355	-.1429		.40788		
1332	809338	3.82468	0		0			16.93355	0		0		
1333	809118	3.82468	-9.16263		.11055			16.93355	-9.16263		.48945		
1334	809318	3.82468	.28904		.18425			16.93355	.28904		.81575		
1335	9418	3.82468	0		0			16.93355	0		0		
1336	9518	3.82468	10.35734		.18425			16.93355	10.35734		.81575		
1337		XX	1.89432		1.19843			XX	1.89432		5.30598		
1338	909820	3.82468	2.12703		.09212			16.93355	2.12703		.40788		
1339	809818	3.82468	4.62306		.11055			16.93355	4.62306		.48945		
1340		XX	6.75009		.104			XX	6.75009		.46043		
1341		XX	111.9679		.08799			XX	111.9679		.42306		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		26236	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		42.61131	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		5.07373	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		-.10289	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		184.251	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		65.63507	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		2.39769	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		1.04278	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		1.91037	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.45048	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.05561	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		2.13084	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		6.32312	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		9.51286	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		2135	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		249.5917	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		1507	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		5734	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		1767	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		128.9364	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-.0020757	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		38077	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		271.3797	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		.51347	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		122.6621	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		3277	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		18896	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		9640	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		16838	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		49045	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		1464	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		8413	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		9878	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		97001	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L814C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L814C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L814C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L814C36	EXPENSE	
									AP*	5: C7 *B7L814C45	C7 -C10	
									(9)	(10)	(11)	
1401	809019	.86	22563	A1L574C2		.5	11281	11281	A3L321C1	3	10777	504.24
1402	002	.61093	26.03239	A1L574C2		.5	13.01619	13.01619	A2L102C1	5	12.49732	.51888
1403	005	.61093	3.09968	A1L574C2		.5	1.54984	1.54984	A2L105C1	5	1.48806	.06178
1404	024	.61905	-.06369	A1L574C2		.5	-.03185	-.03185	A2L120C1	1	-.03049	-.00135
1405	033	.32582	60.03252	A1L574C2		.5	30.01626	30.01626	A2L129C1	5	28.81969	1.19657
1406	114	.61093	40.09822	A1L574C2		.5	20.04911	20.04911	A2L144C1	5	19.24987	.79924
1407	117	.61905	1.4843	A1L574C2		.5	.74215	.74215	A2L147C1	1	.71063	.03152
1408	126	.61905	.64553	A1L574C2		.5	.32277	.32277	A2L156C1	1	.30906	.01371
1409	129	.61905	1.18262	A1L574C2		.5	.59131	.59131	A2L159C1	1	.5662	.02511
1410	141	.61905	.27887	A1L574C2		.5	.13944	.13944	A2L171C1	1	.13351	.005921
1411	144	.61905	.03443	A1L574C2		.5	.01721	.01721	A2L174C1	1	.01648	.000731
1412	147	.61905	0	A1L574C2		.5	0	0	A2L177C1	1	0	0
1413	150	.86	1.83252	A1L574C2		.5	.91626	.91626	A2L180C1	1	.87735	.03891
1414	110	.61093	3.86296	A1L574C2		.5	1.93148	1.93148	A2L140C1	5	1.85449	.077
1415	307	.61691	5.86858	A1L574C2		.5	2.93429	2.93429	A2L245C1	3	2.80314	.13115
1416	220	.32356	690.8382	A1L574C2		.5	345.4191	345.419	A2L220C1	3	329.9805	15.4387
1417	222	.86	214.6489	A1L574C2		.5	107.3244	107.324	A2L222C1	3	102.5275	4.79691
1418	223	.30115	454.0146	A1L574C2		.5	227.0073	227.007	A2L223C1	1	217.3672	9.64014
1419	224	.32356	1855	A1L574C2		.5	927.7046	927.705	A2L224C1	3	886.2405	41.4642
1420	225	.30115	532.2661	A1L574C2		.5	266.1331	266.133	A2L225C1	1	254.8314	11.3017
1421	228	.30115	0	A1L574C2		.5	0	0	A2L228C1	1	0	0
1422	229	.30115	0	A1L574C2		.5	0	0	A2L229C1	1	0	0
1423	233	.30115	0	A1L574C2		.5	0	0	A2L233C1	1	0	0
1424	234	.30115	0	A1L574C2		.5	0	0	A2L234C1	1	0	0
1425	236	.30115	0	A1L574C2		.5	0	0	A2L236C1	1	0	0
1426	237	.86	110.8853	A1L574C2		.5	55.44264	55.44264	A2L237C1	1	53.0882	2.35444
1427	235	.86	-.00178514	A1L574C2		.5	-.0008926	-.000893	A2L235C1	3	-.00085268	-.00004
1428	XX		26563	XX	XX		13281	13281	XX	XX	12689	592.09
1429	909120	.5	135.6898	A1L574C2		.5	67.84491	67.84491	A3L714C1	1	64.96379	2.88112
1430	909320	1	.51347	A1L574C2		.5	.25673	.25673	A3L815C1	1	.24583	.0109
1431	809138	.5	61.33106	A1L574C2		.5	30.66553	30.66553	A3L439C1	1	29.36328	1.30225
1432	809338	1	0	A1L574C2		.5	0	0	A3L639C1	1	0	0
1433	809119	1	3277	A1L574C4		.4	1310	1966	A3L421C1	1	1255	55.6647
1434	809319	1	18896	XX	XX		0	18896	A3L621C1	1	0	0
1435	9419	1	9640	1.0		1	9640	0	A3L214C1	1	9230	409.37
1436	9519	1	16838	XX	XX		0	16838	A3L214C1	1	0	0
1437	XX		48848	XX	XX		11049	37798	XX	XX	10580	469.23
1438	909820	.5	732.4777	A1L574C2		.5	366.2389	366.239	1.0	1	350.6861	15.5528
1439	809819	1	8413	A1L574C4		.4	3365	5048	1.0	1	3222	142.92
1440	XX		9146	XX	XX		3731	5414	XX	XX	3573	158.47
1441	XX		84558	XX	XX		28063	56495	XX	XX	26843	1219

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	TO TOTAL	3: B7L814C23	PER	TO TOTAL	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	VARIABLE	4: B7L814C32	CM - YARD	VARIABLE	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	COST	5: B7L814C41	C11/C15	COST	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	298906	.03606	.47765	5378	.09375	.02235	2053	9228	
1402	002	300914	.00004153	.48007	4805	.00010798	.01993	2.44988	10.5663	
1403	005	300914	.00000495	.48007	4805	.00001286	.01993	.29171	1.25813	
1404	024	309481	-.00000001	.47877	5278	-.000000026	.02123	-.00617738	-.02567	
1405	033	300914	.00009577	.48007	4805	.00024901	.01993	5.6496	24.3667	
1406	114	300914	.00006397	.48007	4805	.00016633	.01993	3.7736	16.2755	
1407	117	309481	.00000023	.47877	5278	.000000597	.02123	.14396	.59819	
1408	126	309481	.0000001	.47877	5278	.00000026	.02123	.06261	.26016	
1409	129	309481	.00000183	.47877	5278	.00000476	.02123	.1147	.47661	
1410	141	309481	.00000043	.47877	5278	.00000112	.02123	.02705	.11239	
1411	144	309481	.000000005	.47877	5278	.000000014	.02123	.00333912	.01388	
1412	147	309481	0	0	5278	0	0	0	0	
1413	150	309481	.000000283	.47877	5278	.000000737	.02123	.17773	.73853	
1414	110	300914	.000000616	.48007	4805	.00001602	.01993	.36354	1.56794	
1415	307	298906	.000000938	.47765	5378	.00002438	.02235	.53411	2.40019	
1416	220	298906	.00110396	.47765	5378	.0028703	.02235	62.87395	282.55	
1417	222	298906	.00034301	.47765	5378	.00089182	.02235	19.53543	87.789	
1418	223	309481	.00070236	.47877	5278	.00182614	.02123	44.03372	182.97	
1419	224	298906	.00296494	.47765	5378	.00770886	.02235	168.8628	758.84	
1420	225	309481	.00082342	.47877	5278	.00214088	.02123	51.62313	214.51	
1421	228	309481	0	0	5278	0	0	0	0	
1422	229	309481	0	0	5278	0	0	0	0	
1423	233	309481	0	0	5278	0	0	0	0	
1424	234	309481	0	0	5278	0	0	0	0	
1425	236	309481	0	0	5278	0	0	0	0	
1426	237	309481	.00017154	.47877	5278	.0000446	.02123	10.75448	44.6882	
1427	235	298906	-0	.47765	5378	-.000000001	.02235	-.000016247	-.000073	
1428	XX	.04239	.47771	XX	.11022	.02229		2424	10857	
1429	909120	309481	.00020991	.47877	5278	.00054577	.02123	13.16021	54.6847	
1430	909320	309481	.00000079	.47877	5278	.00000207	.02123	.0498	.20693	
1431	809138	309481	.00009488	.47877	5278	.00024669	.02123	5.94834	24.7172	
1432	809338	309481	0	0	5278	0	0	0	0	
1433	809119	309481	.00405561	.38301	5278	.01054	.01699	381.3934	1584	
1434	809319	309481	0	0	5278	0	0	3665	15230	
1435	9419	309481	.02983	.95753	5278	.07755	.04247	0	0	
1436	9519	309481	0	0	5278	0	0	3266	13571	
1437	XX	.03419	.21659	XX	.08889	.0096059		7332	30466	
1438	909820	309481	.00113314	.47877	5278	.00294618	.02123	71.04114	295.2	
1439	809819	309481	.01041	.38301	5278	.02707	.01699	979.2432	4069	
1440	XX	.01155	.39068	XX	.03002	.01733		1050	4364	
1441	XX	.08813	.31745	XX	.22913	.01443		10806	45688	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	545.6653	3.76336	.09101	2452	3.76336	.40899
1402	002	532.377	.00460178	.09411	2296	.00460178	.40589
1403	005	532.377	.00054793	.09411	2296	.00054793	.40589
1404	024	580.2277	-.00001065	.09699	2411	-.00001065	.40301
1405	033	532.377	.01061	.09411	2296	.01061	.40589
1406	114	532.377	.00708821	.09411	2296	.00708821	.40589
1407	117	580.2277	.00024811	.09699	2411	.00024811	.40301
1408	126	580.2277	.0001079	.09699	2411	.0001079	.40301
1409	129	580.2277	.00019768	.09699	2411	.00019768	.40301
1410	141	580.2277	.00004661	.09699	2411	.00004661	.40301
1411	144	580.2277	.00000575	.09699	2411	.00000575	.40301
1412	147	580.2277	0	0	2411	0	0
1413	150	580.2277	.00030631	.09699	2411	.00030631	.40301
1414	110	532.377	.00068286	.09411	2296	.00068286	.40589
1415	307	545.6653	.00097882	.09101	2452	.00097882	.40899
1416	220	545.6653	.11522	.09101	2452	.11522	.40899
1417	222	545.6653	.0358	.09101	2452	.0358	.40899
1418	223	580.2277	.07589	.09699	2411	.07589	.40301
1419	224	545.6653	.30946	.09101	2452	.30946	.40899
1420	225	580.2277	.08897	.09699	2411	.08897	.40301
1421	228	580.2277	0	0	2411	0	0
1422	229	580.2277	0	0	2411	0	0
1423	233	580.2277	0	0	2411	0	0
1424	234	580.2277	0	0	2411	0	0
1425	236	580.2277	0	0	2411	0	0
1426	237	580.2277	.01853	.09699	2411	.01853	.40301
1427	235	545.6653	-.0000003	.09101	2452	-.0000003	.40899
1428	XX	4.43225	.09127	.09127	XX	4.43225	.40873
1429	909120	580.2277	.02268	.09699	2411	.02268	.40301
1430	909320	580.2277	.00008583	.09699	2411	.00008583	.40301
1431	809138	580.2277	.01025	.09699	2411	.01025	.40301
1432	809338	580.2277	0	0	2411	0	0
1433	809119	580.2277	.65732	.11638	2411	.65732	.48362
1434	809319	580.2277	6.31709	.19397	2411	6.31709	.80603
1435	9419	580.2277	0	0	2411	0	0
1436	9519	580.2277	5.62908	.19397	2411	5.62908	.80603
1437	XX	12.63651	.1501	.1501	XX	12.63651	.6237
1438	909820	580.2277	.12244	.09699	2411	.12244	.40301
1439	809819	580.2277	1.68769	.11638	2411	1.68769	.48362
1440	XX	1.81012	.11483	.11483	XX	1.81012	.47716
1441	XX	18.87888	.1278	.1278	XX	18.87888	.54032

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		37703
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		61.23505
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		7.29126
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		-.14786
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		264.7799
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		94.32158
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		3.44563
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		1.49853
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		2.74531
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.64737
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.07992
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		3.06215
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		9.08671
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		13.67056
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		3068
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		358.6784
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		2166
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		8240
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		2539
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		185.2894
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-.002983
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		54719
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		389.9891
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		.73788
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		43.04591
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		1150
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		4510
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		66
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		163
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		6322
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		1816
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		6324
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		8140
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		69182

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD	
			NO REGR C3*C4						2: C7 *B7L815C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36	EXPENSE	
			(5)					AP*	5: C7 *B7L815C45	C7 -C10	
								(9)	(10)	(11)	
1501	809020	.86	32425	A1L575C2	.5	16212	16212	A3L322C1	3	12247	3964
1502	002	.61093	37.41013	A1L575C2	.5	18.70507	18.70507	A2L102C1	5	14.50885	4.19622
1503	005	.61093	4.45443	A1L575C2	.5	2.22721	2.22721	A2L105C1	5	1.72757	.49964
1504	024	.61905	-.09153	A1L575C2	.5	-.04577	-.04577	A2L120C1	1	-.03281	-.01295
1505	033	.32582	86.27039	A1L575C2	.5	43.1352	43.1352	A2L129C1	5	33.45842	9.67677
1506	114	.61093	57.62358	A1L575C2	.5	28.81179	28.81179	A2L144C1	5	22.34827	6.46352
1507	117	.61905	2.13302	A1L575C2	.5	1.06651	1.06651	A2L147C1	1	.76466	.30185
1508	126	.61905	.92767	A1L575C2	.5	.46384	.46384	A2L156C1	1	.33256	.13128
1509	129	.61905	1.69949	A1L575C2	.5	.84975	.84975	A2L159C1	1	.60924	.2405
1510	141	.61905	.40075	A1L575C2	.5	.20038	.20038	A2L171C1	1	.14366	.05671
1511	144	.61905	.04948	A1L575C2	.5	.02474	.02474	A2L174C1	1	.01774	.007001
1512	147	.61905	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	2.63345	A1L575C2	.5	1.31672	1.31672	A2L180C1	1	.94405	.37267
1514	110	.61093	5.55132	A1L575C2	.5	2.77566	2.77566	A2L140C1	5	2.15298	.62268
1515	307	.61691	8.43351	A1L575C2	.5	4.21676	4.21676	A2L245C1	3	3.18559	1.03117
1516	220	.32356	992.7766	A1L575C2	.5	496.3883	496.388	A2L220C1	3	375.0015	121.39
1517	222	.86	308.4635	A1L575C2	.5	154.2317	154.232	A2L222C1	3	116.5159	37.7158
1518	223	.30115	652.4466	A1L575C2	.5	326.2233	326.223	A2L223C1	1	233.8932	92.3302
1519	224	.32356	2666	A1L575C2	.5	1333	1333	A2L224C1	3	1007	326.01
1520	225	.30115	764.8988	A1L575C2	.5	382.4494	382.449	A2L225C1	1	274.2057	108.24
1521	228	.30115	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.30115	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.30115	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.30115	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.30115	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	159.3489	A1L575C2	.5	79.67444	79.67444	A2L237C1	1	57.12438	22.5501
1527	235	.86	-.00256536	A1L575C2	.5	-.0012827	-.001283	A2L235C1	3	-.00096901	-.00031
1528	XX		38173	XX	XX	19086	19086	XX	XX	14390	4695
1529	909120	.5	194.9945	A1L575C2	.5	97.49727	97.49727	A3L714C1	1	69.90286	27.5944
1530	909320	1	.73788	A1L575C2	.5	.36894	.36894	A3L815C1	1	.26452	.10442
1531	809138	.5	21.52296	A1L575C2	.5	10.76148	10.76148	A3L439C1	1	7.71568	3.04579
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	1150	A1L575C4	.4	460	690	A3L422C1	1	329.8074	130.19
1534	809320	1	4510	XX	XX	0	4510	A3L622C1	1	0	0
1535	9420	1	66	1.0	1	66	0	A3L218C1	1	47.32019	18.6798
1536	9520	1	163	XX	XX	0	163	A3L218C1	1	0	0
1537	XX		6106	XX	XX	634.6277	5471	XX	XX	455.0106	179.62
1538	909820	.5	908.3086	A1L575C2	.5	454.1543	454.154	1.0	1	325.6162	128.54
1539	809820	1	6324	A1L575C4	.4	2529	3794	1.0	1	1813	715.95
1540	XX		7232	XX	XX	2983	4248	XX	XX	2139	844.49
1541	XX		51512	XX	XX	22705	28806	XX	XX	16985	5720

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	1: C8 *B7L815C4	YARD		2: C8 *B7L815C13	PORTION				
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	2: C8 *B7L815C22	OF CD		3: C8 *B7L815C31	EXPENSE				
		3: B7L815C25	CM (LH)	VARIABLE	3: B7L815C23	CM - YARD	VARIABLE	3: C8 *B7L815C40	C8 -C18							
		4: B7L815C34	C10/C12	COST	4: B7L815C32	C11/C15	COST	4: C8 *B7L815C41								
		5: B7L815C43	(12)	(13)	5: B7L815C41	(14)	(15)	(16)	(17)		(18)	(19)				
1501	809020	58289	.21012	.37773	7256	.54632	.12227	522.3172	15690							
1502	002	57743	.00025127	.38783	6423	.00065329	.11217	.64252	18.0625							
1503	005	57743	.00002992	.38783	6423	.00007779	.11217	.07651	2.15071							
1504	024	50049	-.00000066	.35849	7598	-.00000017	.14151	-.00130268	-.04446							
1505	033	57743	.00057944	.38783	6423	.00150654	.11217	1.4817	41.6535							
1506	114	57743	.00038703	.38783	6423	.00100628	.11217	.98969	27.8221							
1507	117	50049	.00001528	.35849	7598	.00003972	.14151	.03036	1.03615							
1508	126	50049	.00000664	.35849	7598	.00001728	.14151	.0132	.45063							
1509	129	50049	.00001217	.35849	7598	.00003165	.14151	.02419	.82556							
1510	141	50049	.00000287	.35849	7598	.00000746	.14151	.00570361	.19467							
1511	144	50049	.00000035	.35849	7598	.00000092	.14151	.00070415	.02403							
1512	147	50049	0	0	7598	0	0	0	0							
1513	150	50049	.00001886	.35849	7598	.00004904	.14151	.03748	1.27924							
1514	110	57743	.00003729	.38783	6423	.00009694	.11217	.09534	2.68031							
1515	307	58289	.00005465	.37773	7256	.00014209	.12227	.13585	4.08091							
1516	220	58289	.00643341	.37773	7256	.01673	.12227	15.992	480.4							
1517	222	58289	.00199891	.37773	7256	.00519717	.12227	4.96884	149.26							
1518	223	50049	.00467328	.35849	7598	.01215	.14151	9.28577	316.94							
1519	224	58289	.01728	.37773	7256	.04492	.12227	42.95028	1290							
1520	225	50049	.00547875	.35849	7598	.01424	.14151	10.88621	371.56							
1521	228	50049	0	0	7598	0	0	0	0							
1522	229	50049	0	0	7598	0	0	0	0							
1523	233	50049	0	0	7598	0	0	0	0							
1524	234	50049	0	0	7598	0	0	0	0							
1525	236	50049	0	0	7598	0	0	0	0							
1526	237	50049	.00114137	.35849	7598	.00296756	.14151	2.26789	77.4066							
1527	235	58289	-.00000002	.37773	7256	-.00000004	.12227	-.00004132	-.00124							
1528	XX	.2485	.37698	XX	.64609	.12302	612.1502	18474								
1529	909120	50049	.00139669	.35849	7598	.00363139	.14151	2.77521	94.7221							
1530	909320	50049	.00000529	.35849	7598	.00001374	.14151	.0105	.35844							
1531	809138	50049	.00015416	.35849	7598	.00040082	.14151	.30632	10.4552							
1532	809338	50049	0	0	7598	0	0	0	0							
1533	809120	50049	.00658969	.28679	7598	.01713	.11321	19.64048	670.36							
1534	809320	50049	0	0	7598	0	0	128.3747	4381							
1535	9420	50049	.00094548	.71697	7598	.00245824	.28303	0	0							
1536	9520	50049	0	0	7598	0	0	4.63971	158.36							
1537	XX	.0090913	.07452	XX	.02364	.02942	155.7469	5315								
1538	909820	50049	.00650595	.35849	7598	.01692	.14151	12.92726	441.23							
1539	809820	50049	.03624	.28679	7598	.09422	.11321	108.0062	3686							
1540	XX	.04274	.29579	XX	.11113	.11677	120.9335	4127								
1541	XX	.30033	.32973	XX	.78086	.11104	888.8306	27918								

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	106.4101	4.90853	.01611	3196	4.90853	.48389
1502	002	102.1589	.00628943	.01718	2871	.00628943	.48282
1503	005	102.1589	.00074888	.01718	2871	.00074888	.48282
1504	024	93.83392	-.00001388	.01423	3202	-.00001388	.48577
1505	033	102.1589	.0145	.01718	2871	.0145	.48282
1506	114	102.1589	.00968774	.01718	2871	.00968774	.48282
1507	117	93.83392	.00032353	.01423	3202	.00032353	.48577
1508	126	93.83392	.0001407	.01423	3202	.0001407	.48577
1509	129	93.83392	.00025777	.01423	3202	.00025777	.48577
1510	141	93.83392	.00006078	.01423	3202	.00006078	.48577
1511	144	93.83392	.0000075	.01423	3202	.0000075	.48577
1512	147	93.83392	0	0	3202	0	0
1513	150	93.83392	.00039943	.01423	3202	.00039943	.48577
1514	110	102.1589	.00093329	.01718	2871	.00093329	.48282
1515	307	106.4101	.00127666	.01611	3196	.00127666	.48389
1516	220	106.4101	.15029	.01611	3196	.15029	.48389
1517	222	106.4101	.0467	.01611	3196	.0467	.48389
1518	223	93.83392	.09896	.01423	3202	.09896	.48577
1519	224	106.4101	.40363	.01611	3196	.40363	.48389
1520	225	93.83392	.11602	.01423	3202	.11602	.48577
1521	228	93.83392	0	0	3202	0	0
1522	229	93.83392	0	0	3202	0	0
1523	233	93.83392	0	0	3202	0	0
1524	234	93.83392	0	0	3202	0	0
1525	236	93.83392	0	0	3202	0	0
1526	237	93.83392	.02417	.01423	3202	.02417	.48577
1527	235	106.4101	-.00000039	.01611	3196	-.00000039	.48389
1528	XX	5.78237	.01604	XX	5.78237	.48396	
1529	909120	93.83392	.02958	.01423	3202	.02958	.48577
1530	909320	93.83392	.00011192	.01423	3202	.00011192	.48577
1531	809138	93.83392	.00326449	.01423	3202	.00326449	.48577
1532	809338	93.83392	0	0	3202	0	0
1533	809120	93.83392	.20931	.01708	3202	.20931	.58292
1534	809320	93.83392	1.36811	.02846	3202	1.36811	.97154
1535	9420	93.83392	0	0	3202	0	0
1536	9520	93.83392	.04945	.02846	3202	.04945	.97154
1537	XX	1.65981	.02551	XX	1.65981	.87056	
1538	909820	93.83392	.13777	.01423	3202	.13777	.48577
1539	809820	93.83392	1.15104	.01708	3202	1.15104	.58292
1540	XX	1.2888	.01672	XX	1.2888	.57072	
1541	XX	8.73099	.01725	XX	8.73099	.54197	

WORKTABLE D6 PART 16
FREIGHT CAR OWNERSHIP AND MAINTENANCE
AUTO RACKS

PAGE-361

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		0	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		0	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		0	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		0	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		0	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		0	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		0	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		0	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		0	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		0	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		0	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		0	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		0	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		0	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		0	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		0	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		0	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		0	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		0	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		456.2492	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		12189	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		15521	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-10068	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		18098	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		988.3834	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		42581	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		43569	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		61667	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.61093	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.61093	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.61905	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.32582	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.61093	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.61905	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.61905	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.61905	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.61905	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.61905	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.61905	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.61093	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.61691	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.32356	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.30115	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.32356	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.30115	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.30115	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.30115	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.30115	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.30115	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.30115	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX	XX	0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	228.1246	A1L572C2	.5	114.0623	114.062	A3L439C1	1	106.3121	7.75024
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	12189	A1L572C4	.4	4875	7313	A3L424C1	1	4544	331.28
1634	809321	1	15521	XX	XX	0	15521	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-10068	XX	XX	0	-10068	A3L217C1	1	0	0
1637	XX	XX	17870	XX	XX	4989	12880	XX	XX	4650	339.03
1638	909820	.5	494.1917	A1L572C2	.5	247.0958	247.096	1.0	1	230.3063	16.7895
1639	809821	1	42581	A1L572C4	.4	17032	25548	1.0	1	15875	1157
1640	XX	XX	43075	XX	XX	17279	25795	XX	XX	16105	1174
1641	XX	XX	60945	XX	XX	22269	38676	XX	XX	20756	1513

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	2: B7L812C13	COST	CM-YARD	3: C8 *B7L812C4	COST	CM-YARD	4: C8 *B7L812C31	COST	CM-YARD
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: B7L812C23	PER	TO TOTAL	4: C8 *B7L812C22	PER	TO TOTAL	5: C8 *B7L812C40	PER	TO TOTAL
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C32	CM - YARD	VARIABLE	4: B7L812C41	CM - YARD	VARIABLE	5: C8 *B7L812C31	CM - YARD	VARIABLE	6: C8 *B7L812C31	CM - YARD	VARIABLE
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: B7L812C41	C11/C15	COST	5: C8 *B7L812C40	C11/C15	COST	6: C8 *B7L812C40	C11/C15	COST
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)				(18)					
			(13)	(14)		(15)	(16)					(17)			(18)	(19)
1601	809021	162050	0	0	5897	0	0				0	0			0	0
1602	002	141272	0	0	5410	0	0				0	0			0	0
1603	005	141272	0	0	5410	0	0				0	0			0	0
1604	024	210630	0	0	5905	0	0				0	0			0	0
1605	033	141272	0	0	5410	0	0				0	0			0	0
1606	114	141272	0	0	5410	0	0				0	0			0	0
1607	117	210630	0	0	5905	0	0				0	0			0	0
1608	126	210630	0	0	5905	0	0				0	0			0	0
1609	129	210630	0	0	5905	0	0				0	0			0	0
1610	141	210630	0	0	5905	0	0				0	0			0	0
1611	144	210630	0	0	5905	0	0				0	0			0	0
1612	147	210630	0	0	5905	0	0				0	0			0	0
1613	150	210630	0	0	5905	0	0				0	0			0	0
1614	110	141272	0	0	5410	0	0				0	0			0	0
1615	307	162050	0	0	5897	0	0				0	0			0	0
1616	220	162050	0	0	5897	0	0				0	0			0	0
1617	222	162050	0	0	5897	0	0				0	0			0	0
1618	223	210630	0	0	5905	0	0				0	0			0	0
1619	224	162050	0	0	5897	0	0				0	0			0	0
1620	225	210630	0	0	5905	0	0				0	0			0	0
1621	228	210630	0	0	5905	0	0				0	0			0	0
1622	229	210630	0	0	5905	0	0				0	0			0	0
1623	233	210630	0	0	5905	0	0				0	0			0	0
1624	234	210630	0	0	5905	0	0				0	0			0	0
1625	236	210630	0	0	5905	0	0				0	0			0	0
1626	237	210630	0	0	5905	0	0				0	0			0	0
1627	235	162050	0	0	5897	0	0				0	0			0	0
1628		XX	0	0	XX	0	0				0	0			0	0
1629	909120	210630	0	0	5905	0	0				0	0			0	0
1630	909320	210630	0	0	5905	0	0				0	0			0	0
1631	809138	210630	.00050473	.46603	5905	.00131231	.03397				13.88734	100.17				
1632	809338	210630	0	0	5905	0	0				0	0			0	0
1633	809121	210630	.02157	.37282	5905	.05609	.02718				890.423	6422				
1634	809321	210630	0	0	5905	0	0				1889	13631				
1635	9421	210630	0	0	5905	0	0				0	0			0	0
1636	9521	210630	0	0	5905	0	0				-1225	-8842				
1637		XX	.02208	.26025	XX	.05741	.01897				1568	11312				
1638	909820	210630	.00109342	.46603	5905	.00284288	.03397				30.08448	217.01				
1639	809821	210630	.07537	.37282	5905	.19596	.02718				3110	22438				
1640		XX	.07646	.37389	XX	.1988	.02726				3140	22655				
1641		XX	.09854	.34057	XX	.25621	.02483				4708	33967				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	295.8299	0	0	2834	0	0
1602	002	249.9384	0	0	2592	0	0
1603	005	249.9384	0	0	2592	0	0
1604	024	394.8977	0	0	2848	0	0
1605	033	249.9384	0	0	2592	0	0
1606	114	249.9384	0	0	2592	0	0
1607	117	394.8977	0	0	2848	0	0
1608	126	394.8977	0	0	2848	0	0
1609	129	394.8977	0	0	2848	0	0
1610	141	394.8977	0	0	2848	0	0
1611	144	394.8977	0	0	2848	0	0
1612	147	394.8977	0	0	2848	0	0
1613	150	394.8977	0	0	2848	0	0
1614	110	249.9384	0	0	2592	0	0
1615	307	295.8299	0	0	2834	0	0
1616	220	295.8299	0	0	2834	0	0
1617	222	295.8299	0	0	2834	0	0
1618	223	394.8977	0	0	2848	0	0
1619	224	295.8299	0	0	2834	0	0
1620	225	394.8977	0	0	2848	0	0
1621	228	394.8977	0	0	2848	0	0
1622	229	394.8977	0	0	2848	0	0
1623	233	394.8977	0	0	2848	0	0
1624	234	394.8977	0	0	2848	0	0
1625	236	394.8977	0	0	2848	0	0
1626	237	394.8977	0	0	2848	0	0
1627	235	295.8299	0	0	2834	0	0
1628	XX	0	0	0	XX	0	0
1629	909120	394.8977	0	0	2848	0	0
1630	909320	394.8977	0	0	2848	0	0
1631	809138	394.8977	.03517	.06088	2848	.03517	.43912
1632	809338	394.8977	0	0	2848	0	0
1633	809121	394.8977	2.25482	.07305	2848	2.25482	.52695
1634	809321	394.8977	4.78533	.12175	2848	4.78533	.87825
1635	9421	394.8977	0	0	2848	0	0
1636	9521	394.8977	-3.1041	.12175	2848	-3.1041	.87825
1637	XX	3.97122	.08776	.08776	XX	3.97122	.63303
1638	909820	394.8977	.07618	.06088	2848	.07618	.43912
1639	809821	394.8977	7.877	.07305	2848	7.877	.52695
1640	XX	7.95318	.07291	.07291	XX	7.95318	.52594
1641	XX	11.9244	.07726	.07726	XX	11.9244	.55734

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		1526	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		2.47841	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.2951	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		-.0059843	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		10.71664	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		3.81755	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.13946	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.06065	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.11111	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		.0262	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		.00323474	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.12394	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.36777	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.5533	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		124.1872	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		14.51707	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		87.68796	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		333.5339	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		102.8014	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		7.49936	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		-.0001207	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		2214	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		15.78433	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		.02986	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		566.5216	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		15135	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		15717	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		1297	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		14152	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		15449	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		33381	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP*	5: C7 *B7L816C45		
								(9)	(10)	(11)	
1701	809023	.86	1312 A1L576C2		.5	656.1856	656.186 A3L325C1	3	632.1988	23.9869	
1702	002	.61093	1.51413 A1L576C2		.5	.75706	.75706 A2L102C1	5	.72987	.0272	
1703	005	.61093	.18029 A1L576C2		.5	.09014	.09014 A2L105C1	5	.08691	.003239	
1704	024	.61905	-.00370457 A1L576C2		.5	-.0018523	-.001852 A2L120C1	1	-.00178128	-.00007	
1705	033	.32582	3.49169 A1L576C2		.5	1.74584	1.74584 A2L129C1	5	1.68312	.06272	
1706	114	.61093	2.33224 A1L576C2		.5	1.16612	1.16612 A2L144C1	5	1.12423	.04189	
1707	117	.61905	.08633 A1L576C2		.5	.04317	.04317 A2L147C1	1	.04151	.001655	
1708	126	.61905	.03755 A1L576C2		.5	.01877	.01877 A2L156C1	1	.01805	.00072	
1709	129	.61905	.06878 A1L576C2		.5	.03439	.03439 A2L159C1	1	.03307	.001318	
1710	141	.61905	.01622 A1L576C2		.5	.00811	.00811 A2L171C1	1	.00779911	.000311	
1711	144	.61905	.00200247 A1L576C2		.5	.00100123	.0010012 A2L174C1	1	.00096285	.000038	
1712	147	.61905	0 A1L576C2		.5	0	0 A2L177C1	1	0	0	
1713	150	.86	.10659 A1L576C2		.5	.05329	.05329 A2L180C1	1	.05125	.002043	
1714	110	.61093	.22468 A1L576C2		.5	.11234	.11234 A2L140C1	5	.10831	.004036	
1715	307	.61691	.34134 A1L576C2		.5	.17067	.17067 A2L245C1	3	.16443	.006239	
1716	220	.32356	40.18141 A1L576C2		.5	20.0907	20.0907 A2L220C1	3	19.35629	.73442	
1717	222	.86	12.48468 A1L576C2		.5	6.24234	6.24234 A2L222C1	3	6.01415	.22819	
1718	223	.30115	26.40697 A1L576C2		.5	13.20349	13.20349 A2L223C1	1	12.69735	.50614	
1719	224	.32356	107.9167 A1L576C2		.5	53.95833	53.95833 A2L224C1	3	51.98588	1.97245	
1720	225	.30115	30.95834 A1L576C2		.5	15.47917	15.47917 A2L225C1	1	14.88579	.59338	
1721	228	.30115	0 A1L576C2		.5	0	0 A2L228C1	1	0	0	
1722	229	.30115	0 A1L576C2		.5	0	0 A2L229C1	1	0	0	
1723	233	.30115	0 A1L576C2		.5	0	0 A2L233C1	1	0	0	
1724	234	.30115	0 A1L576C2		.5	0	0 A2L234C1	1	0	0	
1725	236	.30115	0 A1L576C2		.5	0	0 A2L236C1	1	0	0	
1726	237	.86	6.44945 A1L576C2		.5	3.22472	3.22472 A2L237C1	1	3.10111	.12362	
1727	235	.86	-.00010383 A1L576C2		.5	-.0000519	-.000052 A2L235C1	3	-.00005002	-0	
1728		XX	1545 XX		XX	772.5127	772.513 XX	XX	744.219	28.2937	
1729	909120	.5	7.89216 A1L576C2		.5	3.94608	3.94608 A3L714C1	1	3.79481	.15127	
1730	909320	1	.02986 A1L576C2		.5	.01493	.01493 A3L815C1	1	.01436	.000572	
1731	809138	.5	283.2608 A1L576C2		.5	141.6304	141.63 A3L439C1	1	136.2012	5.42925	
1732	809338	1	0 A1L576C2		.5	0	0 A3L639C1	1	0	0	
1733	809123	1	15135 A1L576C4		.4	6054	9081 A3L425C1	1	5821	232.07	
1734	809323	1	0 XX		XX	0	0 A3L608C1	1	0	0	
1735	9423	XX	XX XX		XX	XX XX	XX XX	XX	XX XX	XX	
1736	9523	XX	XX XX		XX	XX XX	XX XX	XX	XX XX	XX	
1737		XX	15426 XX		XX	6199	9226 XX	XX	5961	237.65	
1738	909820	.5	648.5101 A1L576C2		.5	324.255	324.255 1.0	1	311.8251	12.43	
1739	809823	1	14152 A1L576C4		.4	5660	8491 1.0	1	5443	217	
1740		XX	14800 XX		XX	5985	8815 XX	XX	5755	229.43	
1741		XX	31772 XX		XX	12957	18814 XX	XX	12461	495.38	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
<hr/>																
1701	809023	7898934	.00008004		.48172			115269	.00020809		.01828			134.805	521.38	
1702	002	7912086	.00000009		.48204			113401	.00000024		.01796			.15375	.60331	
1703	005	7912086	.00000001		.48204			113401	.00000003		.01796			.01831	.07184	
1704	024	7141545	0		.48083			109490	0		.01917			-.00037457	-.00148	
1705	033	7912086	.00000021		.48204			113401	.00000055		.01796			.35456	1.39128	
1706	114	7912086	.00000014		.48204			113401	.00000037		.01796			.23683	.92929	
1707	117	7141545	.00000001		.48083			109490	.00000002		.01917			.00872894	.03444	
1708	126	7141545	0		.48083			109490	.00000001		.01917			.00379629	.01498	
1709	129	7141545	0		.48083			109490	.00000001		.01917			.0069548	.02744	
1710	141	7141545	0		.48083			109490	0		.01917			.00164	.00647	
1711	144	7141545	0		.48083			109490	0		.01917			.00020247	.000799	
1712	147	7141545	0		0			109490	0		0			0	0	
1713	150	7141545	.00000001		.48083			109490	.00000002		.01917			.01078	.04252	
1714	110	7912086	.00000001		.48204			113401	.00000004		.01796			.02282	.08953	
1715	307	7898934	.00000002		.48172			115269	.00000005		.01828			.03506	.13561	
1716	220	7898934	.00000245		.48172			115269	.00000637		.01828			4.12738	15.9633	
1717	222	7898934	.00000076		.48172			115269	.00000198		.01828			1.28241	4.95993	
1718	223	7141545	.00000178		.48083			109490	.00000462		.01917			2.67	10.5335	
1719	224	7898934	.00000658		.48172			115269	.00001711		.01828			11.08506	42.8733	
1720	225	7141545	.00000208		.48083			109490	.00000542		.01917			3.13018	12.349	
1721	228	7141545	0		0			109490	0		0			0	0	
1722	229	7141545	0		0			109490	0		0			0	0	
1723	233	7141545	0		0			109490	0		0			0	0	
1724	234	7141545	0		0			109490	0		0			0	0	
1725	236	7141545	0		0			109490	0		0			0	0	
1726	237	7141545	.00000043		.48083			109490	.00000113		.01917			.6521	2.57262	
1727	235	7898934	0		.48172			115269	0		.01828			-.00001067	-.00004	
1728		XX	.00009463		.48169		XX		.00024604		.01831			158.5909	613.92	
1729	909120	7141545	.00000053		.48083			109490	.00000138		.01917			.79797	3.14811	
1730	909320	7141545	0		.48083			109490	.00000001		.01917			.00301963	.01191	
1731	809138	7141545	.00001907		.48083			109490	.00004959		.01917			28.64038	112.99	
1732	809338	7141545	0		0			109490	0		0			0	0	
1733	809123	7141545	.00081522		.38467			109490	.00211957		.01533			1836	7244	
1734	809323	7141545	0		0			109490	0		0			0	0	
1735	9423	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1736	9523	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1737		XX	.00083482		.38648		XX		.00217054		.01541			1865	7360	
1738	909820	7141545	.00004366		.48083			109490	.00011353		.01917			65.57057	258.68	
1739	809823	7141545	.00076229		.38467			109490	.00198195		.01533			1717	6774	
1740		XX	.00080595		.38888		XX		.00209547		.0155			1782	7032	
1741		XX	.00173541		.39223		XX		.00451205		.01559			3807	15007	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	14419	.00934859	.10272	55771	.00934859	.39728
1702	002	13998	.00001098	.10154	54927	.00001098	.39846
1703	005	13998	.00000131	.10154	54927	.00000131	.39846
1704	024	13389	-.00000003	.10111	52822	-.00000003	.39889
1705	033	13998	.00002533	.10154	54927	.00002533	.39846
1706	114	13998	.00001692	.10154	54927	.00001692	.39846
1707	117	13389	.00000065	.10111	52822	.00000065	.39889
1708	126	13389	.00000028	.10111	52822	.00000028	.39889
1709	129	13389	.00000052	.10111	52822	.00000052	.39889
1710	141	13389	.00000012	.10111	52822	.00000012	.39889
1711	144	13389	.00000002	.10111	52822	.00000002	.39889
1712	147	13389	0	0	52822	0	0
1713	150	13389	.00000008	.10111	52822	.00000008	.39889
1714	110	13998	.00000163	.10154	54927	.00000163	.39846
1715	307	14419	.00000243	.10272	55771	.00000243	.39728
1716	220	14419	.00028623	.10272	55771	.00028623	.39728
1717	222	14419	.00008893	.10272	55771	.00008893	.39728
1718	223	13389	.00019941	.10111	52822	.00019941	.39889
1719	224	14419	.00076874	.10272	55771	.00076874	.39728
1720	225	13389	.00023378	.10111	52822	.00023378	.39889
1721	228	13389	0	0	52822	0	0
1722	229	13389	0	0	52822	0	0
1723	233	13389	0	0	52822	0	0
1724	234	13389	0	0	52822	0	0
1725	236	13389	0	0	52822	0	0
1726	237	13389	.0000487	.10111	52822	.0000487	.39889
1727	235	14419	0	.10272	55771	0	.39728
1728	XX	XX	.01103	.10265	XX	.01103	.39735
1729	909120	13389	.0000596	.10111	52822	.0000596	.39889
1730	909320	13389	.00000023	.10111	52822	.00000023	.39889
1731	809138	13389	.00213906	.10111	52822	.00213906	.39889
1732	809338	13389	0	0	52822	0	0
1733	809123	13389	.13715	.12133	52822	.13715	.47867
1734	809323	13389	0	0	52822	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	XX	.13935	.12095	XX	.13935	.47716
1738	909820	13389	.00489725	.10111	52822	.00489725	.39889
1739	809823	13389	.12825	.12133	52822	.12825	.47867
1740	XX	XX	.13314	.12045	XX	.13314	.47517
1741	XX	XX	.28353	.11982	XX	.28353	.47235

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	14890	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	50611	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	18166	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	2	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	77817	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	206	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	18	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	16	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	26	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	304768	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	129764	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	140	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	85037	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	3554	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	561	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	447	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	21447	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	707470	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)				0		0
1802	9707		1		14890	A3L202C1		1	A1L218C(V5)			79871		.18643	
1803	9708		1		50611	A3L203C1		1	A1L219C(V5)			203099		.24919	
1804	9709		1		18166	A3L204C1		1	A1L220C(V5)			4088730		.00444	
1805	9710		1		2	A3L205C1		1	A1L221C(V5)			95564		.00002	
1806	9711		1		77817	A3L206C1		1	A1L222C(V5)			2822396		.02757	
1807	9712		1		206	A3L207C1		1	A1L223C(V5)			207473		.00099	
1808	9713		1		18	A3L208C1		1	A1L224C(V5)			2056662		.00001	
1809	9714		1		16	A3L209C1		1	A1L225C(V5)			49661		.00032	
1810	9715		1		26	A3L210C1		1	A1L226C(V5)			5199		.005	
1811	9716		1		304768	A3L211C1		1	A1L227C(V5)			2218601		.13737	
1812	9717		1		129764	A3L212C1		1	A1L228C(V5)			1049687		.12362	
1813	9718		1		140	A3L213C1		1	A1L229C(V5)			822		.17032	
1814	9719		1		85037	A3L214C1		1	A1L230C(V5)			395108		.21522	
1815			1		3554	A3L215C1		1	A1L231C(V5)			690871		.00514	
1816			1		561	A3L216C1		1	A1L232C(V5)			3033276		.00018	
1817	9720		1		447	A3L218C1		1	A1L233C(V5)			42774		.01045	
1818	9721		1		21447	A3L217C1		1	A1L228C(V5)			1049687		.02043	
1819		XX			707470	XX		XX		XX		18089480		XX	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	833.0289	L237C10	2960	L240C10	1173	
1903	BOX EQUIPPED		L328C10	26823	L337C10	34169	L340C10	12114	
1904	GONDOLA PLAIN		L428C10	38757	L437C10	4102	L440C10	7401	
1905	GONDOLA EQUIPPED		L528C10	17382	L537C10	13936	L540C10	5295	
1906	HOPPER COV		L628C10	103827	L637C10	8158	L640C10	52868	
1907	HOPPER OTG		L728C10	21564	L737C10	663.8436	L740C10	5272	
1908	HOPPER OTS		L828C10	13236	L837C10	1216	L840C10	4745	
1909	REFR MECH		L928C10	15213	L937C10	-3815	L940C10	7472	
1910	REFR NM		L1028C10	4273	L1037C10	1279	L1040C10	2932	
1911	FLAT TOFC		L1128C10	9391	L1137C10	20988	L1140C10	11361	
1912	FLAT MULTI		L1228C10	5996	L1237C10	4097	L1240C10	5206	
1913	FLAT GEN		L1328C10	2116	L1337C10	-31.57694	L1340C10	102.6061	
1914	FLAT OTHER		L1428C10	12689	L1437C10	10580	L1440C10	3573	
1915	ALL OTHER TYPE		L1528C10	14390	L1537C10	455.0106	L1540C10	2139	
1916	AUTO RACKS		L1628C10	0	L1637C10	4650	L1640C10	16105	
1917	ACCESSORIAL		L1728C10	744.219	L1737C10	5961	L1740C10	5755	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	286496	XX	103413	XX	137766	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	287241	XX	109375	XX	143521	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	7141545	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	109490	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	13389	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	52822	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04012	L1918C2/ L1920C1	.01448	L1918C3/ L1920C1	.01929	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	2.04679	L140C11	4.21716	L128C18	0	L137C18	0
1902		L228C11	28.48684	L237C11	102.0369	L240C11	40.45488	L228C18	206.0623	L237C18	1687
1903		L328C11	1037	L337C11	1348	L340C11	478.1414	L328C18	6125	L337C18	20858
1904		L428C11	1559	L437C11	166.9595	L440C11	301.2272	L428C18	8044	L437C18	5853
1905		L528C11	777.9021	L537C11	616.1312	L540C11	234.0986	L528C18	3484	L537C18	14459
1906		L628C11	4138	L637C11	325.6902	L640C11	2110	L628C18	22116	L637C18	41750
1907		L728C11	884.5723	L737C11	27.6103	L740C11	219.3099	L728C18	4415	L737C18	1857
1908		L828C11	542.4823	L837C11	49.40263	L840C11	192.6367	L828C18	2716	L837C18	9453
1909		L928C11	430.6333	L937C11	-108.328	L940C11	212.1709	L928C18	4196	L937C18	3770
1910		L1028C11	124.1679	L1037C11	37.47315	L1040C11	85.91044	L1028C18	1128	L1037C18	2812
1911		L1128C11	202.1461	L1137C11	543.104	L1140C11	293.9763	L1128C18	2632	L1137C18	29045
1912		L1228C11	562.012	L1237C11	298.7015	L1240C11	379.5762	L1228C18	626.8734	L1237C18	2864
1913		L1328C11	124.2388	L1337C11	-1.70028	L1340C11	5.5249	L1328C18	383.6183	L1337C18	7.24517
1914		L1428C11	592.0877	L1437C11	469.233	L1440C11	158.4742	L1428C18	2424	L1437C18	7332
1915		L1528C11	4695	L1537C11	179.6171	L1540C11	844.4889	L1528C18	612.1502	L1537C18	155.7469
1916		L1628C11	0	L1637C11	339.0344	L1640C11	1174	L1628C18	0	L1637C18	1568
1917		L1728C11	28.2937	L1737C11	237.6543	L1740C11	229.4349	L1728C18	158.5909	L1737C18	1865
1918		XX	15700	XX	4395	XX	6734	XX	59114	XX	143475
1919		XX	15728	XX	4633	XX	6964	XX	59273	XX	145341
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.1434	L1921C1	.04015	L1921C1	.06151	L1922C1	4.41508	L1922C1	10.71574

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	3.04679	L140C19	6.27506
1902		L240C18	439.1636	L228C19	655.4535	L237C19	5244	L240C19	1365
1903		L340C18	4093	L328C19	21735	L337C19	73359	L340C19	14396
1904		L440C18	2225	L428C19	32272	L437C19	23208	L440C19	8822
1905		L540C18	1587	L528C19	14675	L537C19	58605	L540C19	6435
1906		L640C18	16872	L628C19	85850	L637C19	158327	L640C19	63985
1907		L740C18	1576	L728C19	18032	L737C19	7508	L740C19	6374
1908		L840C18	1453	L828C19	11061	L837C19	37497	L840C19	5763
1909		L940C18	3092	L928C19	11447	L937C19	9991	L940C19	8193
1910		L1040C18	1145	L1028C19	3269	L1037C19	8047	L1040C19	3278
1911		L1140C18	4100	L1128C19	6961	L1137C19	93228	L1140C19	13162
1912		L1240C18	1006	L1228C19	5931	L1237C19	20664	L1240C19	7259
1913		L1340C18	25.8169	L1328C19	1857	L1337C19	32.07761	L1340C19	114.303
1914		L1440C18	1050	L1428C19	10857	L1437C19	30466	L1440C19	4364
1915		L1540C18	120.9335	L1528C19	18474	L1537C19	5315	L1540C19	4127
1916		L1640C18	3140	L1628C19	0	L1637C19	11312	L1640C19	22655
1917		L1740C18	1782	L1728C19	613.922	L1737C19	7360	L1740C19	7032
1918		XX	41930	XX	243082	XX	542813	XX	170303
1919		XX	43713	XX	243696	XX	550174	XX	177336
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	3.13166	L1923C1	4.60189	L1923C1	10.2762	L1923C1	3.22409

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.61093	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.61093	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.61905	0	A2L120C1	1	0	0
113	034	MLH PORTION	.61093	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.61093	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.61905	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.61905	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.61905	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.61905	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.61905	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.61905	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.61093	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.61691	0	A2L245C1	3	0	0
124	301	MLH PORTION	.61691	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.61905	0	A2L246C1	1	0	0
127	309	MLH PORTION	.61691	0	A2L247C1	3	0	0
128	310	MLH PORTION	.61905	0	A2L248C1	1	0	0
129	313	MLH PORTION	.61905	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.61905	0	A2L252C1	1	0	0
131	318	MLH PORTION	.61905	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.61905	0	A2L257C1	1	0	0
133	321	MLH PORTION	.61905	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.61093	0 A2L102C1	5		
211	005	OE/LM PORTION	.61093	0 A2L105C1	5		
212	024	OE/LM PORTION	.61905	0 A2L120C1	1		
213	034	LM PORTION	.61093	0 A2L130C1	5		
214	114	OE/LM PORTION	.61093	0 A2L144C1	5		
215	117	OE/LM PORTION	.61905	0 A2L147C1	1		
216	126	OE/LM PORTION	.61905	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.61905	0 A2L159C1	1		
218	141	OE/LM PORTION	.61905	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.61905	0 A2L174C1	1		
220	147	OE/LM PORTION	.61905	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.61093	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.61691	0 A2L245C1	3		
224	301	LM PORTION	.61691	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.61905	0	A2L246C1	1		
227	309	LM PORTION	.61691	0	A2L247C1	3		
228	310	LM PORTION	.61905	0	A2L248C1	1		
229	313	LM PORTION	.61905	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.61905	0	A2L252C1	1		
231	318	LM PORTION	.61905	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.61905	0	A2L257C1	1		
233	321	LM PORTION	.61905	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12	0	A3L327C12	0	
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12	0	A3L329C12	70.419	
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12	0	B9L466C3	0	
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12	0	B9L467C3	36.84966	
305	002	RT PORTION	2	A2L102C44	0	B9L301C3	0	
306	002	RC PORTION	2	A2L102C44	0	B9L301C7	1.40484	
307	002	BC PORTION	2	A2L102C44	0	B9L501C3	.73514	
308	005	RT PORTION	2	A2L105C44	0	B9L302C3	0	
309	005	RC PORTION	2	A2L105C44	0	B9L302C7	.16727	
310	005	BC PORTION	2	A2L105C44	0	B9L502C3	.08753	
311	024	RT PORTION	2	A2L120C44	0	B9L303C3	0	
312	024	RC PORTION	2	A2L120C44	0	B9L303C7	-.0033921	
313	024	BC PORTION	2	A2L120C44	0	B9L503C3	-.001775	
314	034	RT PORTION	2	A2L130C44	0	B9L304C3	0	
315	034	RC PORTION	2	A2L130C44	0	B9L304C7	6.0745	
316	034	BC PORTION	2	A2L130C44	0	B9L504C3	3.17874	
317	114	RT PORTION	2	A2L144C44	0	B9L305C3	0	
318	114	RC PORTION	2	A2L144C44	0	B9L305C7	2.1639	
319	114	BC PORTION	2	A2L144C44	0	B9L505C3	1.13235	
320	117	RT PORTION	2	A2L147C44	0	B9L306C3	0	
321	117	RC PORTION	2	A2L147C44	0	B9L306C7	.07905	
322	117	BC PORTION	2	A2L147C44	0	B9L506C3	.04137	
323	126	RT PORTION	2	A2L156C44	0	B9L307C3	0	
324	126	RC PORTION	2	A2L156C44	0	B9L307C7	.03438	
325	126	BC PORTION	2	A2L156C44	0	B9L507C3	.01799	
326	129	RT PORTION-(CR)	2	A2L159C44	0	B9L308C3	0	
327	129	RC PORTION-(CR)	2	A2L159C44	0	B9L308C7	.06298	
328	129	BC PORTION-(CR)	2	A2L159C44	0	B9L508C3	.03296	
329	141	RT PORTION	2	A2L171C44	0	B9L309C3	0	
330	141	RC PORTION	2	A2L171C44	0	B9L309C7	.01485	
331	141	BC PORTION	2	A2L171C44	0	B9L509C3	.00777177	
332	144	RT PORTION-(CR)	2	A2L174C44	0	B9L310C3	0	
333	144	RC PORTION-(CR)	2	A2L174C44	0	B9L310C7	.00183354	
334	144	BC PORTION-(CR)	2	A2L174C44	0	B9L510C3	.00095948	
335	147	RT PORTION	2	A2L177C44	0	B9L311C3	0	
336	147	RC PORTION	2	A2L177C44	0	B9L311C7	0	
337	147	BC PORTION	2	A2L177C44	0	B9L511C3	0	
338	150	OTHER RT	0	A2L180C44	0	B9L312C3	0	
339	150	OTHER RC	0	A2L180C44	0	B9L312C7	.07025	
340	150	OTHER BC	0	A2L180C44	0	B9L512C3	.03676	
341	110	SMALL TOOLS RT	2	A2L140C44	0	B9L313C3	0	
342	110	SMALL TOOLS RC	2	A2L140C44	0	B9L313C7	.20846	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3		.10909	
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3		0	
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7		.31363	
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3		.16412	
347	301	RT PORTION	2	A2L239C44	0	B9L315C3		0	
348	301	RC PORTION	2	A2L239C44	0	B9L315C7		1.58251	
349	301	BC PORTION	2	A2L239C44	0	B9L515C3		.82811	
350	306	RT PORTION	0	A2L244C44	0	B9L316C3		0	
351	306	RC PORTION	0	A2L244C44	0	B9L316C7		.47762	
352	306	BC PORTION	0	A2L244C44	0	B9L516C3		.24994	
353	308	RT PORTION	2	A2L246C44	0	B9L317C3		0	
354	308	RC PORTION	2	A2L246C44	0	B9L317C7		9.71387	
355	308	BC PORTION	2	A2L246C44	0	B9L517C3		5.08318	
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3		0	
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7		.00012156	
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3		.58116	
359	309	RT PORTION	2	A2L247C44	0	B9L318C3		0	
360	309	RC PORTION	2	A2L247C44	0	B9L318C7		4.82171	
361	309	BC PORTION	2	A2L247C44	0	B9L518C3		2.52316	
362	310	RT PORTION	2	A2L248C44	0	B9L319C3		0	
363	310	RC PORTION	2	A2L248C44	0	B9L319C7		.19609	
364	310	BC PORTION	2	A2L248C44	0	B9L519C3		.10261	
365	313	RT PORTION	2	A2L251C44	0	B9L320C3		0	
366	313	RC PORTION	2	A2L251C44	0	B9L320C7		.00043966	
367	313	BC PORTION	2	A2L251C44	0	B9L520C3		.00023007	
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3		0	
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7		0	
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3		0	
371	318	RT PORTION	2	A2L256C44	0	B9L322C3		0	
372	318	RC PORTION	2	A2L256C44	0	B9L322C7		3.21524	
373	318	BC PORTION	2	A2L256C44	0	B9L522C3		1.68251	
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3		0	
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7		1.52518	
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3		.79812	
377	321	RT PORTION	2	A2L259C44	0	B9L324C3		0	
378	321	RC PORTION	2	A2L259C44	0	B9L324C7		0	
379	321	BC PORTION	2	A2L259C44	0	B9L524C3		0	
380	322	OTHER RT	0	A2L260C44	0	B9L325C3		0	
381	322	OTHER RC	0	A2L260C44	0	B9L325C7		1.11058	
382	322	OTHER BC	0	A2L260C44	0	B9L525C3		.00006361	
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX		151.89	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	RTCU DAYS CASES_OF C6		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5	
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	8957	0
302	809028	REFRIG CONTAINER REPAIR	1	70.419	A3L329C1	3	8957	.00786124
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	8957	0
304	809031	CHASIS REPAIR-RTCU	1	36.84966	A3L332C1	3	8957	.00411372
305	002	RT PORTION	.61093	0	A2L102C1	5	8419	0
306	002	RC PORTION	.61093	.85825	A2L102C1	5	8419	.00010194
307	002	BC PORTION	.61093	.44912	A2L102C1	5	8419	.00005334
308	005	RT PORTION	.61093	0	A2L105C1	5	8419	0
309	005	RC PORTION	.61093	.10219	A2L105C1	5	8419	.00001214
310	005	BC PORTION	.61093	.05348	A2L105C1	5	8419	.00000635
311	024	RT PORTION	.61905	0	A2L120C1	1	9178	0
312	024	RC PORTION	.61905	-.00209986	A2L120C1	1	9178	-.00000023
313	024	BC PORTION	.61905	-.00109884	A2L120C1	1	9178	-.00000012
314	034	RT PORTION	.61093	0	A2L130C1	5	8419	0
315	034	RC PORTION	.61093	3.71108	A2L130C1	5	8419	.00044078
316	034	BC PORTION	.61093	1.94197	A2L130C1	5	8419	.00023065
317	114	RT PORTION	.61093	0	A2L144C1	5	8419	0
318	114	RC PORTION	.61093	1.32198	A2L144C1	5	8419	.00015702
319	114	BC PORTION	.61093	.69178	A2L144C1	5	8419	.00008217
320	117	RT PORTION	.61905	0	A2L147C1	1	9178	0
321	117	RC PORTION	.61905	.04894	A2L147C1	1	9178	.00000533
322	117	BC PORTION	.61905	.02561	A2L147C1	1	9178	.00000279
323	126	RT PORTION	.61905	0	A2L156C1	1	9178	0
324	126	RC PORTION	.61905	.02128	A2L156C1	1	9178	.00000232
325	126	BC PORTION	.61905	.01114	A2L156C1	1	9178	.00000121
326	129	RT PORTION-(CR)	.61905	0	A2L159C1	1	9178	0
327	129	RC PORTION-(CR)	.61905	.03899	A2L159C1	1	9178	.00000425
328	129	BC PORTION-(CR)	.61905	.0204	A2L159C1	1	9178	.00000222
329	141	RT PORTION	.61905	0	A2L171C1	1	9178	0
330	141	RC PORTION	.61905	.00919397	A2L171C1	1	9178	.000001
331	141	BC PORTION	.61905	.00481113	A2L171C1	1	9178	.00000052
332	144	RT PORTION-(CR)	.61905	0	A2L174C1	1	9178	0
333	144	RC PORTION-(CR)	.61905	.00113506	A2L174C1	1	9178	.00000012
334	144	BC PORTION-(CR)	.61905	.00059397	A2L174C1	1	9178	.00000006
335	147	RT PORTION	.61905	0	A2L177C1	1	9178	0
336	147	RC PORTION	.61905	0	A2L177C1	1	9178	0
337	147	BC PORTION	.61905	0	A2L177C1	1	9178	0
338	150	OTHER RT	1	0	A2L180C1	1	9178	0
339	150	OTHER RC	1	.07025	A2L180C1	1	9178	.00000765
340	150	OTHER BC	1	.03676	A2L180C1	1	9178	.00000401
341	110	SMALL TOOLS RT	.61093	0	A2L140C1	5	8419	0
342	110	SMALL TOOLS RC	.61093	.12736	A2L140C1	5	8419	.00001513

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
343	110	SMALL TOOLS B/C	.61093	.06664	A2L140C1	5	8419	.00000792
344	307	WORK & NR RT	.61691	0	A2L245C1	3	8957	0
345	307	WORK & NR RC	.61691	.19348	A2L245C1	3	8957	.0000216
346	307	WORK & NR BC	.61691	.10125	A2L245C1	3	8957	.0000113
347	301	RT PORTION	.61691	0	A2L239C1	3	8957	0
348	301	RC PORTION	.61691	.97626	A2L239C1	3	8957	.00010899
349	301	BC PORTION	.61691	.51087	A2L239C1	3	8957	.00005703
350	306	RT PORTION	1	0	A2L244C1	3	8957	0
351	306	RC PORTION	1	.47762	A2L244C1	3	8957	.00005332
352	306	BC PORTION	1	.24994	A2L244C1	3	8957	.0000279
353	308	RT PORTION	.61905	0	A2L246C1	1	9178	0
354	308	RC PORTION	.61905	6.01339	A2L246C1	1	9178	.00065514
355	308	BC PORTION	.61905	3.14675	A2L246C1	1	9178	.00034283
356	320	OE DAM. BILLED-RT-(CR)	1	0	A2L258C1	3	8957	0
357	320	OE DAM. BILLED-RC-(CR)	1	.00012156	A2L258C1	3	8957	.00000001
358	320	OE DAM. BILLED-BC-(CR)	1	.58116	A2L258C1	3	8957	.00006488
359	309	RT PORTION	.61691	0	A2L247C1	3	8957	0
360	309	RC PORTION	.61691	2.97456	A2L247C1	3	8957	.00033207
361	309	BC PORTION	.61691	1.55656	A2L247C1	3	8957	.00017377
362	310	RT PORTION	.61905	0	A2L248C1	1	9178	0
363	310	RC PORTION	.61905	.12139	A2L248C1	1	9178	.00001323
364	310	BC PORTION	.61905	.06352	A2L248C1	1	9178	.00000692
365	313	RT PORTION	.61905	0	A2L251C1	1	9178	0
366	313	RC PORTION	.61905	.00027217	A2L251C1	1	9178	.00000003
367	313	BC PORTION	.61905	.00014243	A2L251C1	1	9178	.00000002
368	314	RT PORTION-(CR)	.61905	0	A2L252C1	1	9178	0
369	314	RC PORTION-(CR)	.61905	0	A2L252C1	1	9178	0
370	314	BC PORTION-(CR)	.61905	0	A2L252C1	1	9178	0
371	318	RT PORTION	.61905	0	A2L256C1	1	9178	0
372	318	RC PORTION	.61905	1.9904	A2L256C1	1	9178	.00021685
373	318	BC PORTION	.61905	1.04156	A2L256C1	1	9178	.00011348
374	319	RT PORTION-(CR)	.61905	0	A2L257C1	1	9178	0
375	319	RC PORTION-(CR)	.61905	.94417	A2L257C1	1	9178	.00010286
376	319	BC PORTION-(CR)	.61905	.49407	A2L257C1	1	9178	.00005383
377	321	RT PORTION	.61905	0	A2L259C1	1	9178	0
378	321	RC PORTION	.61905	0	A2L259C1	1	9178	0
379	321	BC PORTION	.61905	0	A2L259C1	1	9178	0
380	322	OTHER RT	1	0	A2L260C1	1	9178	0
381	322	OTHER RC	1	1.11058	A2L260C1	1	9178	.000121
382	322	OTHER BC	1	.00006361	A2L260C1	1	9178	.00000001
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	135.2653	XX	XX	XX	.01513

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		.72838	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		.38115	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		.00137814	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		.00072117	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		-.89579	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		45.91176	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		.2915	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		.15254	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		46.57164	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		3.70116	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		1.93679	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		5.63795	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	9178	0
402	909120	S&E DEPR-REFR CON	.5	.36419	A3L714C1	1	9178	.00003968
403	909120	S&E DEPR-B/C	.5	.19058	A3L714C1	1	9178	.00002076
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	9178	0
405	909320	S&E LR-REFR CON	1	.00137814	A3L815C1	1	9178	.00000015
406	909320	S&E LR-B/C	1	.00072117	A3L815C1	1	9178	.00000008
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	9178	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	9178	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	9178	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	9178	0
411	8091402	B/C-DEPR	1	-.89579	A3L432C1	1	9178	-.00009759
412	8093311	B/C-LR	1	45.91176	A3L632C1	1	9178	.00500198
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	9178	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	9178	0
415	809139	OE MACH-RC-DEPR	.5	.14575	A3L440C1	1	9178	.00001588
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	9178	0
417	809139	OE MACH-BC-DEPR	.5	.07627	A3L440C1	1	9178	.00000831
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	9178	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	9178	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	9178	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	9178	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	9178	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	9178	0
424		SUBTOTAL DL EXPENSE	XX	45.79486	XX	XX	XX	.00498924
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	9178	0
426	809820	S&E/SM-RC PORTION-ROI	.5	1.85058	1.0	1	9178	.00020162
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	.96839	1.0	1	9178	.0001055
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	9178	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	9178	0
430	809830	B/C/-ROI	1	0	1.0	1	9178	0
431		SUBTOTAL ROI EXPENSE	XX	2.81898	XX	XX	XX	.00030712

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12	3606
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12	2847
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4	3377
505	002	OT PORTION	2	A2L102C44			0 B9L301C5	71.94543
506	002	OC PORTION	2	A2L102C44			0 B9L301C9	56.81562
507	002	BC PORTION	2	A2L102C44			0 B9L501C4	67.37956
508	005	OT PORTION	2	A2L105C44			0 B9L302C5	8.56654
509	005	OC PORTION	2	A2L105C44			0 B9L302C9	6.76504
510	005	BC PORTION	2	A2L105C44			0 B9L502C4	8.02288
511	024	OT PORTION	2	A2L120C44			0 B9L303C5	-.17372
512	024	OC PORTION	2	A2L120C44			0 B9L303C9	-.13718
513	024	BC PORTION	2	A2L120C44			0 B9L503C4	-.16269
514	034	OT PORTION	2	A2L130C44			0 B9L304C5	311.0914
515	034	OC PORTION	2	A2L130C44			0 B9L304C9	245.6702
516	034	BC PORTION	2	A2L130C44			0 B9L504C4	291.3486
517	114	OT PORTION	2	A2L144C44			0 B9L305C5	110.819
518	114	OC PORTION	2	A2L144C44			0 B9L305C9	87.51423
519	114	BC PORTION	2	A2L144C44			0 B9L505C4	103.7861
520	117	OT PORTION	2	A2L147C44			0 B9L306C5	4.04829
521	117	OC PORTION	2	A2L147C44			0 B9L306C9	3.19695
522	117	BC PORTION	2	A2L147C44			0 B9L506C4	3.79137
523	126	OT PORTION	2	A2L156C44			0 B9L307C5	1.76064
524	126	OC PORTION	2	A2L156C44			0 B9L307C9	1.39038
525	126	BC PORTION	2	A2L156C44			0 B9L507C4	1.6489
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5	3.22549
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9	2.54718
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4	3.02079
529	141	OT PORTION	2	A2L171C44			0 B9L309C5	.7606
530	141	OC PORTION	2	A2L171C44			0 B9L309C9	.60065
531	141	BC PORTION	2	A2L171C44			0 B9L509C4	.71233
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5	.0939
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9	.07415
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4	.08794
535	147	OT PORTION	2	A2L177C44			0 B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5	3.59773
539	150	OTHER OC	0	A2L180C44			0 B9L312C9	2.84115
540	150	OTHER BC	0	A2L180C44			0 B9L512C4	3.36941
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5	10.67603
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9	8.43091
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4	9.9985

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	16.06162
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	12.68393
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	15.0423
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	81.04431
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	64.00103
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	75.90099
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	24.46026
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	19.31637
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	22.90794
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	497.473
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	392.8566
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	465.9019
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	.00622549
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	.0049163
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	53.26641
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	246.9327
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	195.0038
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	231.2616
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	10.04223
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	7.93039
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	9.40492
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	.02252
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	.01778
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	.02109
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	164.661
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	130.0335
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	154.2111
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	78.10871
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	61.68278
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	73.15169
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	56.87593
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	44.91517
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	.0058304
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX 13921

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	3606	A3L328C1	3	34360	.10496
502	809029	OTHER CONTAINER REPAIR	1	2847	A3L330C1	3	34360	.08289
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	34360	0
504	809031	CHASIS REPAIR-OTCU	1	3377	A3L332C1	3	34360	.0983
505	002	OT PORTION	.61093	43.95339	A2L102C1	5	32295	.00136099
506	002	OC PORTION	.61093	34.71018	A2L102C1	5	32295	.00107478
507	002	BC PORTION	.61093	41.16397	A2L102C1	5	32295	.00127462
508	005	OT PORTION	.61093	5.23353	A2L105C1	5	32295	.00016205
509	005	OC PORTION	.61093	4.13294	A2L105C1	5	32295	.00012797
510	005	BC PORTION	.61093	4.9014	A2L105C1	5	32295	.00015177
511	024	OT PORTION	.61905	-.10754	A2L120C1	1	35207	-.00000305
512	024	OC PORTION	.61905	-.08492	A2L120C1	1	35207	-.00000241
513	024	BC PORTION	.61905	-.10071	A2L120C1	1	35207	-.00000286
514	034	OT PORTION	.61093	190.0541	A2L130C1	5	32295	.00588492
515	034	OC PORTION	.61093	150.0865	A2L130C1	5	32295	.00464734
516	034	BC PORTION	.61093	177.9927	A2L130C1	5	32295	.00551144
517	114	OT PORTION	.61093	67.70229	A2L144C1	5	32295	.00209636
518	114	OC PORTION	.61093	53.46479	A2L144C1	5	32295	.00165551
519	114	BC PORTION	.61093	63.4057	A2L144C1	5	32295	.00196332
520	117	OT PORTION	.61905	2.5061	A2L147C1	1	35207	.00007118
521	117	OC PORTION	.61905	1.97908	A2L147C1	1	35207	.00005621
522	117	BC PORTION	.61905	2.34706	A2L147C1	1	35207	.00006666
523	126	OT PORTION	.61905	1.08993	A2L156C1	1	35207	.00003096
524	126	OC PORTION	.61905	.86072	A2L156C1	1	35207	.00002445
525	126	BC PORTION	.61905	1.02076	A2L156C1	1	35207	.00002899
526	129	OT PORTION-(CR)	.61905	1.99674	A2L159C1	1	35207	.00005671
527	129	OC PORTION-(CR)	.61905	1.57684	A2L159C1	1	35207	.00004479
528	129	BC PORTION-(CR)	.61905	1.87002	A2L159C1	1	35207	.00005311
529	141	OT PORTION	.61905	.47085	A2L171C1	1	35207	.00001337
530	141	OC PORTION	.61905	.37183	A2L171C1	1	35207	.00001056
531	141	BC PORTION	.61905	.44097	A2L171C1	1	35207	.00001252
532	144	OT PORTION-(CR)	.61905	.05813	A2L174C1	1	35207	.00000165
533	144	OC PORTION-(CR)	.61905	.0459	A2L174C1	1	35207	.0000013
534	144	BC PORTION-(CR)	.61905	.05444	A2L174C1	1	35207	.00000155
535	147	OT PORTION	.61905	0	A2L177C1	1	35207	0
536	147	OC PORTION	.61905	0	A2L177C1	1	35207	0
537	147	BC PORTION	.61905	0	A2L177C1	1	35207	0
538	150	OTHER OT	1	3.59773	A2L180C1	1	35207	.00010219
539	150	OTHER OC	1	2.84115	A2L180C1	1	35207	.0000807
540	150	OTHER BC	1	3.36941	A2L180C1	1	35207	.0000957
541	110	SMALL TOOLS OT PORTION	.61093	6.52227	A2L140C1	5	32295	.00020196
542	110	SMALL TOOLS OC PORTION	.61093	5.15067	A2L140C1	5	32295	.00015949
543	110	SMALL TOOLS B/C PORTION	.61093	6.10835	A2L140C1	5	32295	.00018914

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.61691	9.90858 A2L245C1	3	34360	.00028837
545	307	WORK&NR OC PORTION	.61691	7.82485 A2L245C1	3	34360	.00022773
546	307	WORK&NR B/C PORTION	.61691	9.27975 A2L245C1	3	34360	.00027007
547	301	OT PORTION	.61691	49.99708 A2L239C1	3	34360	.00145509
548	301	OC PORTION	.61691	39.48291 A2L239C1	3	34360	.00114909
549	301	BC PORTION	.61691	46.82412 A2L239C1	3	34360	.00136275
550	306	OT PORTION	1	24.46026 A2L244C1	3	34360	.00071188
551	306	OC PORTION	1	19.31637 A2L244C1	3	34360	.00056217
552	306	BC PORTION	1	22.90794 A2L244C1	3	34360	.00066667
553	308	OT PORTION	.61905	307.9615 A2L246C1	1	35207	.00874698
554	308	OC PORTION	.61905	243.1985 A2L246C1	1	35207	.00690753
555	308	BC PORTION	.61905	288.4173 A2L246C1	1	35207	.00819187
556	320	OE DAM BILLED-OT-(CR)	1	.00622549 A2L258C1	3	34360	.00000018
557	320	OE DAM BILLED-OC-(CR)	1	.0049163 A2L258C1	3	34360	.00000014
558	320	OE DAM BILLED-BC-(CR)	1	53.26641 A2L258C1	3	34360	.00155024
559	309	OT PORTION	.61691	152.3354 A2L247C1	3	34360	.00443349
560	309	OC PORTION	.61691	120.2999 A2L247C1	3	34360	.00350115
561	309	BC PORTION	.61691	142.6677 A2L247C1	3	34360	.00415213
562	310	OT PORTION	.61905	6.21666 A2L248C1	1	35207	.00017657
563	310	OC PORTION	.61905	4.90932 A2L248C1	1	35207	.00013944
564	310	BC PORTION	.61905	5.82213 A2L248C1	1	35207	.00016537
565	313	OT PORTION	.61905	.01394 A2L251C1	1	35207	.00000004
566	313	OC PORTION	.61905	.01101 A2L251C1	1	35207	.00000031
567	313	BC PORTION	.61905	.01305 A2L251C1	1	35207	.00000037
568	314	OT PORTION-(CR)	.61905	0 A2L252C1	1	35207	0
569	314	OC PORTION-(CR)	.61905	0 A2L252C1	1	35207	0
570	314	BC PORTION-(CR)	.61905	0 A2L252C1	1	35207	0
571	318	OT PORTION	.61905	101.9337 A2L256C1	1	35207	.00289521
572	318	OC PORTION	.61905	80.49745 A2L256C1	1	35207	.00228636
573	318	BC PORTION	.61905	95.46465 A2L256C1	1	35207	.00271147
574	319	OT PORTION-(CR)	.61905	48.35333 A2L257C1	1	35207	.00137337
575	319	OC PORTION-(CR)	.61905	38.18483 A2L257C1	1	35207	.00108456
576	319	BC PORTION-(CR)	.61905	45.28468 A2L257C1	1	35207	.00128621
577	321	OT PORTION	.61905	0 A2L259C1	1	35207	0
578	321	OC PORTION	.61905	0 A2L259C1	1	35207	0
579	321	BC PORTION	.61905	0 A2L259C1	1	35207	0
580	322	OTHER OT	1	56.87593 A2L260C1	1	35207	.00161544
581	322	OTHER OC	1	44.91517 A2L260C1	1	35207	.00127572
582	322	OTHER BC	1	.0058304 A2L260C1	1	35207	.00000017
583		SUBTOTAL OPR EXPENSES	XX	12397 XX	XX	XX	.36163

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	37.30225
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	29.45774
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	34.93494
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	.07058
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	.05574
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	.0661
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	-216
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	2794
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	-82.10421
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	4208
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	14.92824
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	11.7889
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	13.98085
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	18130
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	19861
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	44840
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	189.5465
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	149.6857
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	177.5173
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	357.3886
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	360.9327
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	1235

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
				NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	18.65112	A3L714C1	1	35207	.00052974
602	909120	S&E DEPR-OC	.5	14.72887	A3L714C1	1	35207	.00041834
603	909120	S&E DEPR-BC	.5	17.46747	A3L714C1	1	35207	.00049613
604	909320	S&E LR-OT	1	.07058	A3L815C1	1	35207	.000002
605	909320	S&E LR-OC	1	.05574	A3L815C1	1	35207	.00000158
606	909320	S&E LR-BC	1	.0661	A3L815C1	1	35207	.00000188
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	35207	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	35207	0
609	809129	OTHER CONTAINERS-DEPR	1	-216	A3L430C1	1	35207	-.00613501
610	809329	OTHER CONTAINERS-LR	1	2794	A3L630C1	1	35207	.07939
611	8091402	B/C-DEPR	1	-82.10421	A3L432C1	1	35207	-.00233199
612	8093311	B/C-LR	1	4208	A3L632C1	1	35207	.11952
613	809139	OE MACH-OT-DEPR	.5	7.46412	A3L440C1	1	35207	.000212
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	35207	0
615	809139	OE MACH-OC-DEPR	.5	5.89445	A3L440C1	1	35207	.00016742
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	35207	0
617	809139	OE MACH-BC-DEPR	.5	6.99043	A3L440C1	1	35207	.00019855
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	35207	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	35207	0
620		OTHER TR-NET PD BASIC	1	18130	A3L221C1	1	35207	.51497
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	35207	0
622		OTHER CON-NET PD BASIC	1	19861	A3L223C1	1	35207	.56413
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	35207	0
624		SUBTOTAL DL EXPENSE	XX	44769	XX	XX	XX	1.27157
625	809820	S&E/SM-OT PORTION-ROI	.5	94.77324	1.0	1	35207	.00269183
626	809820	S&E/SM-OC PORTION-ROI	.5	74.84283	1.0	1	35207	.00212575
627	809820	S&E/SM-BC/OTCU-ROI	.5	88.75864	1.0	1	35207	.002521
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	35207	0
629	809829	OTHER CONTAINERS-ROI	1	357.3886	1.0	1	35207	.01015
630	809830	B/C-OTCU PORTION-ROI	1	360.9327	1.0	1	35207	.01025
631		SUBTOTAL ROI EXPENSE	XX	976.696	XX	XX	XX	.02774

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		572984	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		71886	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		17439	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		550.3953	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		7450	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		28324	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		779.9718	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		-15.81661	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		10089	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		368.5912	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		160.3035	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		293.676	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		69.25111	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		8.54952	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		327.5685	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		972.0378	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		1462	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		712547	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		74114	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		74114	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		213397	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	IF C2=BLANK		PERIOD	2: A1L138C6	
				THEN C3*C4			3: A1L138C7	
				ELSE C2*C4			4: A1L138C8	
							5: A1L138C9	
							(7)	(8)
701	807209	LOADING & UNLOADING	1	572984	A3L103C1	1	14641	39.13516
702	807207	L & UL PORTION	1	71886	A3L101C1	1	14641	4.90992
703	807211	L & UL PORTION	1	17439	A3L105C1	1	14641	1.19116
704	807213	L & UL PORTION	1	550.3953	A3L106C1	1	14641	.03759
705	807214	L & UL PORTION	1	0	A3L107C1	1	14641	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	14641	0
707	807216	L & UL PORTION	1	7450	A3L109C1	1	14641	.50885
708	106	TOFC TERM REPAIR	1	28324	A2L136C1	5	13623	2.07903
709	005	TOFC PORTION	.61093	476.5056	A2L105C1	5	13623	.03498
710	024	TOFC PORTION	.61905	-9.7913	A2L120C1	1	14641	-.00066875
711	114	TOFC PORTION	.61093	6164	A2L144C1	5	13623	.45246
712	117	TOFC PORTION	.61905	228.177	A2L147C1	1	14641	.01558
713	126	TOFC PORTION	.61905	99.23615	A2L156C1	1	14641	.00677789
714	129	TOFC PORTION-(CR)	.61905	181.8006	A2L159C1	1	14641	.01242
715	141	TOFC PORTION	.61905	42.87002	A2L171C1	1	14641	.00292805
716	144	TOFC PORTION-(CR)	.61905	5.29259	A2L174C1	1	14641	.00036149
717	147	TOFC PORTION	.61905	0	A2L177C1	1	14641	0
718	150	OTHER TOFC	1	327.5685	A2L180C1	1	14641	.02237
719	110	SMALL TOOLS	.61093	593.8439	A2L140C1	5	13623	.04359
720	307	WORK & NR EQUIP	.61691	902.1627	A2L245C1	3	14214	.06347
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	707273	XX	XX	XX	48.49041
722	909125	TOFC TERM DEPR	.5	37057	A3L718C1	1	14641	2.53102
723	909325	TOFC TERM LR	1	0	A3L819C1	1	14641	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	37057	XX	XX	XX	2.53102
725	909825	TOFC TERM ROI	.5	106698	1.0	1	14641	7.28758

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	58588
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	7350
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1783
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	56.2783
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	761.7801
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	68539

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	58588	A3L102C1	1	316.641	185.0297
727	807207	1	7350	A3L101C1	1	316.641	23.21392
728	807211	1	1783	A3L105C1	1	316.641	5.63177
729	807213	1	56.2783	A3L106C1	1	316.641	.17774
730	807214	1	0	A3L107C1	1	316.641	0
731	807215	1	0	A3L108C1	1	316.641	0
732	807216	1	761.7801	A3L109C1	1	316.641	2.40582
733		XX	68539	XX	XX	XX	216.459

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	5545
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	695.6784
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	168.7738
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	5.3264
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	72.09787
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	6486

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	5545	A3L104C1	1	9178	.60411
735	807207	1	695.6784	A3L101C1	1	9178	.07579
736	807211	1	168.7738	A3L105C1	1	9178	.01839
737	807213	1	5.3264	A3L106C1	1	9178	.0005803
738	807214	1	0	A3L107C1	1	9178	0
739	807215	1	0	A3L108C1	1	9178	0
740	807216	1	72.09787	A3L109C1	1	9178	.0078549
741		XX	6486	XX	XX	XX	.70673

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	0	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	0	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	0	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	0	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	0	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	0	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	0	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.61093	0	A2L105C1	5	0	0
812	024	COAL PORTION	.61905	0	A2L120C1	1	0	0
813	114	COAL PORTION	.61093	0	A2L144C1	5	0	0
814	117	COAL PORTION	.61905	0	A2L147C1	1	0	0
815	126	COAL PORTION	.61905	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.61905	0	A2L159C1	1	0	0
817	141	COAL PORTION	.61905	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.61905	0	A2L174C1	1	0	0
819	147	COAL PORTION	.61905	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.61093	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.61691	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12		0	A3L133C12		1015
902	807507	ORE ADMIN	0	A3L131C12		0	A3L131C12		31
903	807508	ORE PU&D	0	A3L132C12		0	A3L132C12		0
904	807510	ORE PROTEC	0	A3L134C12		0	A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0	A3L135C12		303
906	807513	ORE CASUALTIES	0	A3L136C12		0	A3L136C12		0
907	807514	ORE JT. FAC-DR	0	A3L137C12		0	A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0	A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0	A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0	A2L134C44		1902
911	005	ORE PORTION	2	A2L105C44		0	B9L102C15		52.37963
912	024	ORE PORTION	2	A2L120C44		0	B9L103C15		-1.06218
913	114	ORE PORTION	2	A2L144C44		0	B9L104C15		677.5962
914	117	ORE PORTION	2	A2L147C44		0	B9L105C15		24.75304
915	126	ORE PORTION	2	A2L156C44		0	B9L106C15		10.76531
916	129	ORE PORTION-(CR)	2	A2L159C44		0	B9L107C15		19.72205
917	141	ORE PORTION	2	A2L171C44		0	B9L108C15		4.65061
918	144	ORE PORTION-(CR)	2	A2L174C44		0	B9L109C15		.57415
919	147	ORE PORTION	2	A2L177C44		0	B9L110C15		0
920	150	OTHER ORE	0	A2L180C44		0	B9L111C15		21.99813
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0	B9L112C15		65.27797
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0	B9L113C15		98.20785
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX		0	XX		4185
924	909124	ORE TERM DEPR	0	B2L923C2		0	B5L550C4		658
925	909324	ORE TERM LR	0	B2L833C2		0	B5L551C4		0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0	XX		658
927	909824	ORE TERM ROI	0	B5L664C4		0	B5L664C4		2693

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	1015	A3L133C1	1	7733	.13124
902	807507	ORE ADMIN	1	31	A3L131C1	1	7733	.00400835
903	807508	ORE PU & D	1	0	A3L132C1	1	7733	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	7733	0
905	807511	ORE FRINGES	1	303	A3L135C1	1	7733	.03918
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	7733	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	7733	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	7733	0
909	807516	ORE OTHER	1	0	A3L139C1	1	7733	0
910	104	ORE TERM REPAIR	1	1902	A2L134C1	5	6945	.27386
911	005	ORE PORTION	.61093	32.00012	A2L105C1	5	6945	.00460722
912	024	ORE PORTION	.61905	-.65754	A2L120C1	1	7733	-.00008502
913	114	ORE PORTION	.61093	413.9617	A2L144C1	5	6945	.0596
914	117	ORE PORTION	.61905	15.32341	A2L147C1	1	7733	.00198134
915	126	ORE PORTION	.61905	6.66428	A2L156C1	1	7733	.0008617
916	129	ORE PORTION-(CR)	.61905	12.20897	A2L159C1	1	7733	.00157864
917	141	ORE PORTION	.61905	2.87897	A2L171C1	1	7733	.00037226
918	144	ORE PORTION-(CR)	.61905	.35543	A2L174C1	1	7733	.00004596
919	147	ORE PORTION	.61905	0	A2L177C1	1	7733	0
920	150	OTHER ORE	1	21.99813	A2L180C1	1	7733	.00284439
921	110	SMALL TOOLS ORE PORTION	.61093	39.88006	A2L140C1	5	6945	.00574174
922	307	WORK & NON REV-ORE PORT	.61691	60.58546	A2L245C1	3	8457	.00716359
923		SUBTOTAL OPR EXPENSE	XX	3831	XX	XX	XX	.52975
924	909124	ORE TERM DEPR	.5	329	A3L717C1	1	7733	.04254
925	909324	ORE TERM LR	1	0	A3L818C1	1	7733	0
926		SUBTOTAL DL EXPENSE	XX	329	XX	XX	XX	.04254
927	909824	ORE TERM ROI	.5	1346	1.0	1	7733	.17413

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12		0	A3L143C12		910
1002	807607	OMT ADMIN	0	A3L141C12		0	A3L141C12		0
1003	807608	OMT PU&D	0	A3L142C12		0	A3L142C12		0
1004	807610	OMT PROTEC	0	A3L144C12		0	A3L144C12		0
1005	807611	OMT FRINGES	0	A3L145C12		0	A3L145C12		0
1006	807613	OMT CASUALTIES	0	A3L146C12		0	A3L146C12		1
1007	807614	OMT JT. FAC-DR	0	A3L147C12		0	A3L147C12		0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12		0	A3L148C12		0
1009	807616	OMT OTHER	0	A3L149C12		0	A3L149C12		0
1010	105	OMT REPAIR	0	A2L135C44		0	A2L135C44		4057
1011	005	OMT PORTION	2	A2L105C44		0	B9L102C17		111.7437
1012	024	OMT PORTION	2	A2L120C44		0	B9L103C17		-2.26599
1013	114	OMT PORTION	2	A2L144C44		0	B9L104C17		1445
1014	117	OMT PORTION	2	A2L147C44		0	B9L105C17		52.80669
1015	126	OMT PORTION	2	A2L156C44		0	B9L106C17		22.96609
1016	129	OMT PORTION-(CR)	2	A2L159C44		0	B9L107C17		42.07387
1017	141	OMT PORTION	2	A2L171C44		0	B9L108C17		9.92135
1018	144	OMT PORTION-(CR)	2	A2L174C44		0	B9L109C17		1.22486
1019	147	OMT PORTION	2	A2L177C44		0	B9L110C17		0
1020	150	OTHER OMT	0	A2L180C44		0	B9L111C17		46.92953
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44		0	B9L112C17		139.2602
1022	307	WORK & NR-OMT PORTION	2	A2L245C44		0	B9L113C17		209.5109
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0	XX		6962
1024	909123	WHARVES DEPR	0	B2L922C2		0	B2L922C2		1114
1025	909323	WHARVES LR	0	B2L832C2		0	B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0	XX		1114
1027	909823	WHARVES ROI	0	B5L662C4		0	B5L662C4		4167

						TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7 (8)
LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	ANNUALI- ZATION PERIOD	ANNUALI- ZATION PERIOD	ANNUALI- ZATION PERIOD
			VARIABILITY PERCENTAGE (4)					
1001	807609	OMT L & UL	1	910	A3L143C1	1	69691	.01306
1002	807607	OMT ADMIN	1	0	A3L141C1	1	69691	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	69691	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	69691	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	69691	0
1006	807613	OMT CASUALTIES	1	1	A3L146C1	1	69691	.00001435
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	69691	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	69691	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	69691	0
1010	105	OMT REPAIR	1	4057	A2L135C1	5	13938	.29113
1011	005	OMT PORTION	.61093	68.26719	A2L105C1	5	13938	.00489779
1012	024	OMT PORTION	.61905	-1.40276	A2L120C1	1	69691	-.00002013
1013	114	OMT PORTION	.61093	883.1218	A2L144C1	5	13938	.06336
1014	117	OMT PORTION	.61905	32.69007	A2L147C1	1	69691	.00046907
1015	126	OMT PORTION	.61905	14.2172	A2L156C1	1	69691	.000204
1016	129	OMT PORTION-(CR)	.61905	26.0459	A2L159C1	1	69691	.00037373
1017	141	OMT PORTION	.61905	6.14183	A2L171C1	1	69691	.00008813
1018	144	OMT PORTION-(CR)	.61905	.75825	A2L174C1	1	69691	.00001088
1019	147	OMT PORTION	.61905	0	A2L177C1	1	69691	0
1020	150	OTHER OMT	1	46.92953	A2L180C1	1	69691	.00067339
1021	110	SMALL TOOLS-OMT PORTION	.61093	85.07781	A2L140C1	5	13938	.00610385
1022	307	WORK & NR-OMT EXPENSES	.61691	129.2495	A2L245C1	3	23230	.00556375
1023		TOTAL OPERATING EXPENSES	XX	6206	XX	XX	XX	.38516
1024	909123	WHARVES DEPR	.5	557	A3L716C1	1	69691	.00799232
1025	909323	WHARVES LR	1	0	A3L817C1	1	69691	0
1026		SUBTOTAL DL EXPENSE	XX	557	XX	XX	XX	.00799232
1027	909823	WHARVES ROI	.5	2083	1.0	1	69691	.0299

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	60924	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	968	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	1509	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	4350	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	28	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	10.3688	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	.28553	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	-.00579	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	3.69364	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	.13493	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	.05868	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.10751	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	.02535	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	.00312974	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.11991	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	.35584	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	.53534	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	67794	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	60924	A3L153C1		1	6029	10.10439
1102	807707	MVT ADMIN	1	968	A3L151C1		1	6029	.16055
1103	807708	MVT PU & D	1	1509	A3L152C1		1	6029	.25027
1104	807710	MVT PROTEC	1	4350	A3L154C1		1	6029	.72146
1105	807711	MVT FRINGES	1	0	A3L155C1		1	6029	0
1106	807713	MVT CASUALTIES	1	28	A3L156C1		1	6029	.00464387
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1		1	6029	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1		1	6029	0
1109	807716	MVT OTHER	1	0	A3L159C1		1	6029	0
1110	107	MVT REPAIR	1	10.3688	A2L137C1		5	4933	.0021017
1111	005	MVT PORTION	.61093	.17444	A2L105C1		5	4933	.00003536
1112	024	MVT PORTION	.61905	-.00358433	A2L120C1		1	6029	-.00000059
1113	114	MVT PORTION	.61093	2.25654	A2L144C1		5	4933	.00045739
1114	117	MVT PORTION	.61905	.08353	A2L147C1		1	6029	.00001385
1115	126	MVT PORTION	.61905	.03633	A2L156C1		1	6029	.00000603
1116	129	MVT PORTION-(CR)	.61905	.06655	A2L159C1		1	6029	.00001104
1117	141	MVT PORTION	.61905	.01569	A2L171C1		1	6029	.00000026
1118	144	MVT PORTION-(CR)	.61905	.00193747	A2L174C1		1	6029	.00000032
1119	147	MVT PORTION	.61905	0	A2L177C1		1	6029	0
1120	150	OTHER MVT	1	.11991	A2L180C1		1	6029	.00001989
1121	110	SMALL TOOLS-MVT PORTION	.61093	.21739	A2L140C1		5	4933	.00004406
1122	307	WORK & NR-MVT PORTION	.61691	.33026	A2L245C1		3	5536	.00005965
1123		TOTAL OPR EXP	XX	67792	XX		XX	XX	11.24403

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	8656
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	275
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	34
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	8965

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (7)	(8)
1201	807810	1	8656	A3L162C1	1	225473	.03839
1202	807807	1	275	A3L161C1	1	225473	.00121966
1203	807811	1	34	A3L163C1	1	225473	.00015079
1204	807813	1	0	A3L164C1	1	225473	0
1205	807814	1	0	A3L165C1	1	225473	0
1206	807815	1	0	A3L166C1	1	225473	0
1207	807816	1	0	A3L167C1	1	225473	0
1208		XX	8965	XX	XX	XX	.03976

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	80.19868	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	2.20844	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	-.04478	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	28.56889	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	1.04364	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	.45389	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.83152	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	.19608	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	.02421	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	.92749	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	2.75226	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	4.14065	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	119.5895	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	11	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	11	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	62.88026	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	80.19868	A2L138C1	5		
1311	005	OSS PORTION	.61093	1.34919	A2L105C1	5		
1312	024	OSS PORTION	.61905	-.02772	A2L120C1	1		
1313	114	OSS PORTION	.61093	17.4535	A2L144C1	5		
1314	117	OSS PORTION	.61905	.64607	A2L147C1	1		
1315	126	OSS PORTION	.61905	.28098	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.61905	.51476	A2L159C1	1		
1317	141	OSS PORTION	.61905	.12138	A2L171C1	1		
1318	144	OSS PORTION	.61905	.01499	A2L174C1	1		
1319	147	OSS PORTION	.61905	0	A2L177C1	1		
1320	150	OTHER OSS	1	.92749	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.61905	1.70379	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.61093	2.52963	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.30899	104.6532	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	5.5	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	5.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	31.44013	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	31905276
102	412	FREIGHT L&D-TRAIN	A2L312C44	2614
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	69784
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	72398
107		W&S DEPRECIATION	B2L904C1	2786084
108	213	LOCO DEPRECIATION	A2L213C44	884394
109	232	FC DEPRECIATION	A2L232C44	129349
110	317	OE DEPRECIATION	A2L255C44	255897
111		W&S LEASE RENTALS	B2L813C1	48631
112		LOCO LEASE RENTALS	B2L505C1	552087
113		FC LEASE RENTALS	B2L515C1	513162
114		OE LEASE RENTALS	B2L543C1	191895
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	874149
116		SUBTOTAL DL	SUM L107-115	6235648
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	9112332
121		EQUIP INVESTMENT	B5L734C4	1610212
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	957794
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	119.5895
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	11
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	62.88026
129		ADDITIONS TO OPR EXPENSE	L117-L122	-957794
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	6308165
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	11
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	62.88026
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	24639316
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	6235637
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	10722482
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	41597436

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)					(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27		18867	.61093		11526
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17		802.2113	.61093		490.0924
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23		155.6744	.61093		95.10566
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25		660.7776	.61093		403.6867
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44		20237	.61093		12363
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27		4403	.61093		2690
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17		95.51931	.61093		58.3553
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23		18.53615	.61093		11.32423
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25		78.6788	.61093		48.06698
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27		-89.30038	.61905		-55.28155
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17		-1.93698	.61905		-1.19909
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23		-.37588	.61905		-.23269
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25		-1.59548	.61905		-.98769
214	027	COMMUNICATION SYSTEMS		14 A2L123C44	78338	A2L123C44		0	.85717		67149
215	031	STATIONS & OFFICES		14 A2L127C44	62014	A2L127C44		0	.85717		53156
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17		3468	.61093		2119
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23		673.1349	.61093		411.2361
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25		2857	.61093		1745
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	19566	A2L132C44		0	.61093		11953
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27		5488	.61093		3352
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17		119.0407	.61093		72.72515
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23		23.10063	.61093		14.11279
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25		98.05325	.61093		59.90335
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27		56967	.61093		34802
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17		1235	.61093		754.8991
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23		239.7884	.61093		146.4932
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25		1017	.61093		621.8067
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27		2081	.61905		1288
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17		45.13955	.61905		27.94372
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23		8.75963	.61905		5.42266
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25		37.18123	.61905		23.0171
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27		905.0714	.61905		560.286
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17		19.63158	.61905		12.15297
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23		3.80964	.61905		2.35836
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25		16.17044	.61905		10.01034

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	1658	.61905		1026
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	35.96506	.61905		22.26423
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	6.97926	.61905		4.32052
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	29.62425	.61905		18.33894
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	390.9909	.61905		242.0436
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	8.48084	.61905		5.25008
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	1.64576	.61905		1.01881
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	6.98563	.61905		4.32447
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	48.27048	.61905		29.88192
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	1.04702	.61905		.64816
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	.20318	.61905		.12578
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	.86242	.61905		.53388
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.61905		0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.61905		0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.61905		0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.61905		0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	1849	.83679		1547
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	40.11571	.83679		33.56854
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	7.78472	.83679		6.5142
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	33.04311	.83679		27.65024
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	903.6662	.61691		557.4812
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	175.3624	.61691		108.1829
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	744.3455	.61691		459.1946
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	40211	.83679		33648
260	304	PASSENGER REPAIR	14	A2L242C44	7848	A2L242C44	0		.86023		6751
261	305	COMPUTER & DP EQUIP	14	A2L243C44	33101	A2L243C44	0		.86023		28475
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	272.7386	.83679		228.2258
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	52.92673	.83679		44.28871
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	224.6535	.83679		187.9884
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	8256	.61691		5093
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	179.0915	.61691		110.4834
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	34.75389	.61691		21.44004
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	147.5168	.61691		91.00467
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	5546	.61905		3433
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	1076	.61905		666.3623
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	4569	.61905		2828
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	2753	.61691		1698
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	534.3092	.61691		329.621
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	2267	.61691		1399
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	111.9736	.61905		69.31744
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	21.72921	.61905		13.45151
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	92.23211	.61905		57.09644

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278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	.25106	.61905	.15542
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	.04872	.61905	.03016
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	.2068	.61905	.12802
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.61905	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.61905	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.61905	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	1836	.61905	1136
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	356.2909	.61905	220.5625
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	1512	.61905	936.2024
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	870.9336	.61905	539.1529
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	169.0104	.61905	104.6262
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	717.3838	.61905	444.0977
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	.06942	.83679	.05809
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	.01347	.83679	.01127
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	.05718	.83679	.04785
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.61905	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.61905	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.61905	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	634.1823	.83679	530.6792
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	123.0673	.83679	102.9818
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	522.3729	.83679	437.1179
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	150434	.86132	129572
300	520	COMMUNICATION OPR	14	A2L355C44	26031	A2L355C44	0	.86132	22421
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	34373	.86132	29606
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	1597	.86132	1376
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.86132	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	191.1609	.86132	164.6507
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	1046	.86132	901.2317
306	601	GENERAL OFFICERS	14	A2L401C44	257705	A2L401C44	0	.86132	221966
307	602	ACCOUNTING & FINANCE	14	A2L402C44	123966	A2L402C44	0	.86132	106774
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	293394	A2L403C44	0	.86132	252706
309	604	MARKETING	14	A2L404C44	165973	A2L404C44	0	.86132	142955
310	605	SALES	14	A2L405C44	62511	A2L405C44	0	.86132	53841
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	13829	A2L406C44	0	.86132	11911
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	100143	A2L407C44	0	.86132	86255
313	608	LEGAL & SECRETARIAL	14	A2L408C44	238405	A2L408C44	0	.86132	205343
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	32281	A2L409C44	0	.86132	27804
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	215	A2L410C44	0	.86132	185.1838
316	611	G & A FRINGES	14	A2L411C44	330630	A2L411C44	0	.86132	284778
317	612	G & A CASUALTIES	14	A2L412C44	83083	A2L412C44	0	.86132	71561

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					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	11886	A2L413C44	0		.86132		10237	
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	714201		0		0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	49967		0		0	
321	616	G & A JT FACILITY - DR	14	A2L416C44	9562	A2L416C44	0		.86132		8235	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	2903	A2L417C44	0		.86132		2500	
323	618	G & A OTHER	14	A2L418C44	142855	A2L418C44	0		.86132		123043	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	957794		.83679		801475	
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	2090435	XX	XX	XX			1795007	
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	2090435	XX	186128	XX			1282573	
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	186128	XX			-512434	
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	39470		.76607		30236	
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	2917		.76607		2234	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	415.9303		.76607		318.6322	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	80.71401		.76607		61.83268	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	342.5998		.76607		262.4558	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	.78697		.76607		.60287	
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	.15272		.76607		.11699	
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	.64822		.76607		.49658	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	58802		.76607		45046	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	-2		.76607		-1.53214	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	1866		.76607		1429	
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0		.76607		0	
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	86		.76607		65.88212	
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	43648		.76607		33437	

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					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		29766	.76607		22802
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		93181	.76607		71383
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		187257	.76607		143452
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		1358	.76607		1041
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		21	.76607		16.08749
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0	.76607		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		166.454	.76607		127.5156
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		32.3015	.76607		24.74525
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		137.1074	.76607		105.034
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0	.76607		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0	.76607		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0	.76607		0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX		XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		459548	XX		352046
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX		459548	XX		352046
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		96636	.57161		55238
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		2113	.57161		1208
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		137.6436	.57161		78.67795
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		1738	.57161		993.7244
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		112378	.57161		64236
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		3928	.57161		2245
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-59.26996	.57161		-33.87909
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		33854	.57161		19351
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		91009	.57161		52021
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		9302	.57161		5317
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.57161		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX		XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		351040	XX		200656
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX		351040	XX		200656

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	1171365	D1L234C7	1089119	D1L251C7	3104372	
402	GTM D-3		D3L191C7	4522858	D3L217C7	611359	D3L224C7	477956	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	147428	D3L217C20	439.9576	D3L224C20	309.2741	
408	LUM D-3		D3L191C18	5527937	D3L217C16	747217	D3L224C16	584169	
409	TM(C) D-3*		D3L191C28	2988595	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	398676	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	56251	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	367354	D2L236C7	284729	D2L255C7	1205626	
417	SEM D-3		D3L191C38	494895	D3L217C32	29528	D3L224C32	23085	
418	SEM D-4		D4L159C7	1504314	D4L213C7	62748	D4L220C7	50219	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	3831	D7L926C5	329	D7L927C5	1346	
422	TONS-OMT D-7		D7L1023C5	6206	D7L1026C5	557	D7L1027C5	2083	
423	CM(RC) D-7		D7L1208C5	8965	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	6486	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	135.2653	D7L424C5	45.79486	D7L431C5	2.81898	
426	OTCU D-7		D7L583C5	12397	D7L624C5	44769	D7L631C5	976.696	
427	TCU HANDLED D-7		D7L721C5	707273	D7L724C5	37057	D7L725C5	106698	
428	PU&D D-7		D7L733C5	68539	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	67792	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	287241	D6L1919C2	109375	D6L1919C3	143521	
431	CM-Y D-6		D6L1919C4	15728	D6L1919C5	4633	D6L1919C6	6964	
432	CD-R D-6		D6L1919C7	59273	D6L1919C8	145341	D6L1919C9	43713	
433	CD-Y D-6		D6L1919C10	243696	D6L1919C11	550174	D6L1919C12	177336	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	707470	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	18667246	XX	4424895	XX	5928382	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	18667246	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	1795007	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	24639316	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	186128	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	24453188	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	20462254	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.83679	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	4424895	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	6235637	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	459548	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	5776089	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	4424895	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.76607	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		5928382
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		10722482
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		351040
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		10371442
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		5928382
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.57161

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1282573
602	VARIABLE EXPENSE-DL D8	L355C5	352046
603	VARIABLE EXPENSE-ROI D8	L369C5	200656
604	VARIABLE EXPENSE-OPR D1-7	L435C1	18667246
605	VARIABLE EXPENSE-DL D1-7	L435C2	4424895
606	VARIABLE EXPENSE-ROI D1-7	L435C3	5928382
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.06871
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.07956
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03385
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1835276
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	29020524
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.06324
613	TOTAL RAILWAY EXPENSE	L136C1	41597436
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	30855800
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.74177
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.25823
617	CONSTANT COST MARKUP RATIO	L613/L614	1.34812

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00054643	XX	D1L234C10	.00048882	XX	D1L251C10	.00139331	XX
702	GTM(C) D-3	D3L191C10	.00203339	XX	D3L217C10	.00027439	XX	D3L224C10	.00021452	XX
703	GTM(C) TOTAL	L701+L702	.00257982	.00275708	L701+L702	.00076321	.00082393	L701+L702	.00160783	.00166225
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.44869	XX	D3L217C22	.00133897	XX	D3L224C22	.00094125	XX
710	TM TOTAL	L708+L709	.44869	.47952	L708+L709	.00133897	.0014455	L708+L709	.00094125	.0009731
711	TM(C)D-3*	D3L191C30	9.09551	9.72043	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.58901	5.97302	D3L217C18	.75449	.81452	D3L224C18	.58986	.60982
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.62213	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.62213	2.80229	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	11.85518	12.66972	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.87298	XX	D2L236C10	.65014	XX	D2L255C10	2.7529	XX
721	SEM D-3	D3L191C40	1.13079	XX	D3L217C34	.06742	XX	D3L224C34	.05271	XX
722	SEM D-4	D4L159C10	3.43641	XX	D4L213C10	.14328	XX	D4L220C10	.11467	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	5.44018	5.81395	+L722	.86085	.92934	+L722	2.92028	3.01912
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	.52975	.56615	D7L926C8	.04254	.04592	D7L927C8	.17413	.18002
727	TONS OMT D-7	D7L1023C8	.38516	.41162	D7L1026C8	.00799232	.00862819	D7L1027C8	.0299	.03091
728	CM(RC)D-7	D7L1208C8	.03976	.04249	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	11.24403	12.01658	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	48.49041	51.82205	D7L724C8	2.53102	2.73238	D7L725C8	7.28758	7.53424
731	RTCUD D-7	D7L383C8	.01513	.01617	D7L424C8	.00498924	.00538619	D7L431C8	.00030712	.00031752
732	OTCUD D-7	D7L583C8	.36163	.38647	D7L624C8	1.27157	1.37274	D7L631C8	.02774	.02868
733	TCU PROTEC D-7	D7L741C8	.70673	.75529	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	216.459	231.3313	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.01971	.02106	D6L228C16	.05123	.05475	D6L228C21	2.66753	2.85081
803	BOX EQUIPPED	D6L328C13	.03363	.03594	D6L328C16	.08744	.09345	D6L328C21	4.20296	4.49173
804	GONDOLA PLAIN	D6L428C13	.04224	.04514	D6L428C16	.10983	.11737	D6L428C21	4.79818	5.12785
805	GONDOLA EQUIPPED	D6L528C13	.04523	.04834	D6L528C16	.11759	.12567	D6L528C21	4.96248	5.30344
806	HOPPER COVERED	D6L628C13	.04325	.04622	D6L628C16	.11244	.12017	D6L628C21	5.04134	5.38772
807	HOPPER OTG	D6L728C13	.04075	.04355	D6L728C16	.10595	.11323	D6L728C21	4.56675	4.88052
808	HOPPER OTS	D6L828C13	.02674	.02858	D6L828C16	.06953	.07431	D6L828C21	3.00358	3.20995
809	REFR-M	D6L928C13	.0821	.08774	D6L928C16	.21347	.22814	D6L928C21	12.39492	13.24654
810	REFR-NM	D6L1028C13	.04177	.04464	D6L1028C16	.10861	.11608	D6L1028C21	6.03582	6.45053
811	FLAT-TOFC	D6L1128C13	.00633438	.00676959	D6L1128C16	.01647	.0176	D6L1128C21	.96943	1.03604
812	FLAT-MULTI	D6L1228C13	.03667	.03919	D6L1228C16	.09534	.10189	D6L1228C21	2.09278	2.23657
813	FLAT-GEN	D6L1328C13	1.04172	1.11329	D6L1328C16	2.70847	2.89456	D6L1328C21	103.3235	110.4226
814	FLAT-OTHER	D6L1428C13	.04239	.0453	D6L1428C16	.11022	.11779	D6L1428C21	4.43225	4.73678
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.2485	.26557	D6L1528C16	.64609	.69048	D6L1528C21	5.78237	6.17966
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00009463	.00010113	D6L1728C16	.00024604	.00026294	D6L1728C21	.01103	.01179
820	AVERAGE ALL CARS	D6L1924C1	.04012	.04287	D6L1924C4	.1434	.15325	D6L1924C7	4.41508	4.71843

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	253.1696	273.3118
802	D6L228C24	2.66753	2.85081	D6L237C13	.07489	.08084	D6L237C16	.1947	.2102
803	D6L328C24	4.20296	4.49173	D6L337C13	.04461	.04816	D6L337C16	.11599	.12521
804	D6L428C24	4.79818	5.12785	D6L437C13	.00481705	.0052003	D6L437C16	.01252	.01352
805	D6L528C24	4.96248	5.30344	D6L537C13	.04018	.04337	D6L537C16	.10446	.11277
806	D6L628C24	5.04134	5.38772	D6L637C13	.00366216	.00395352	D6L637C16	.00952162	.01028
807	D6L728C24	4.56675	4.88052	D6L737C13	.00133895	.00144547	D6L737C16	.00348125	.00375822
808	D6L828C24	3.00358	3.20995	D6L837C13	.00250501	.00270431	D6L837C16	.00651303	.00703121
809	D6L928C24	12.39492	13.24654	D6L937C13	-.0217	-.02343	D6L937C16	-.05642	-.06091
810	D6L1028C24	6.03582	6.45053	D6L1037C13	.01366	.01475	D6L1037C16	.03553	.03836
811	D6L1128C24	.96943	1.03604	D6L1137C13	.01932	.02086	D6L1137C16	.05023	.05423
812	D6L1228C24	2.09278	2.23657	D6L1237C13	.01945	.021	D6L1237C16	.05058	.0546
813	D6L1328C24	103.3235	110.4226	D6L1337C13	-.01548	-.01671	D6L1337C16	-.04025	-.04345
814	D6L1428C24	4.43225	4.73678	D6L1437C13	.03419	.03691	D6L1437C16	.08889	.09596
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	5.78237	6.17966	D6L1537C13	.0090913	.00981461	D6L1537C16	.02364	.02552
818	D6L1628C24	0	0	D6L1637C13	.02208	.02384	D6L1637C16	.05741	.06197
819	D6L1728C24	.01103	.01179	D6L1737C13	.00083482	.00090124	D6L1737C16	.00217054	.00234323
820	D6L1924C10	4.60189	4.91807	D6L1924C2	.01448	.01563	D6L1924C5	.04015	.04334

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	706.4573	762.6633	D6L140C13	0	0
802	D6L237C21	22.75928	24.57002	D6L237C24	22.75929	24.57002	D6L240C13	.02969	.0307
803	D6L337C21	14.52484	15.68045	D6L337C24	14.52484	15.68045	D6L340C13	.01582	.01635
804	D6L437C21	3.66618	3.95786	D6L437C24	3.66618	3.95786	D6L440C13	.00869089	.00898505
805	D6L537C21	22.2337	24.00263	D6L537C24	22.2337	24.00262	D6L540C13	.01527	.01578
806	D6L637C21	9.99533	10.79057	D6L637C24	9.99533	10.79057	D6L640C13	.02373	.02453
807	D6L737C21	1.99826	2.15724	D6L737C24	1.99826	2.15724	D6L740C13	.01064	.011
808	D6L837C21	10.37893	11.20468	D6L837C24	10.37893	11.20468	D6L840C13	.00976785	.0101
809	D6L937C21	11.43967	12.34982	D6L937C24	11.43967	12.34981	D6L940C13	.0425	.04394
810	D6L1037C21	16.0245	17.29942	D6L1037C24	16.0245	17.29942	D6L1040C13	.03133	.03239
811	D6L1137C21	14.26024	15.39479	D6L1137C24	14.26024	15.39479	D6L1140C13	.01046	.01081
812	D6L1237C21	7.2542	7.83135	D6L1237C24	7.2542	7.83135	D6L1240C13	.02472	.02556
813	D6L1337C21	1.89432	2.04504	D6L1337C24	1.89432	2.04504	D6L1340C13	.0503	.052
814	D6L1437C21	12.63651	13.64187	D6L1437C24	12.63651	13.64187	D6L1440C13	.01155	.01194
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	1.65981	1.79187	D6L1537C24	1.65981	1.79187	D6L1540C13	.04274	.04419
818	D6L1637C21	3.97122	4.28717	D6L1637C24	3.97122	4.28717	D6L1640C13	.07646	.07905
819	D6L1737C21	.13935	.15044	D6L1737C24	.13935	.15044	D6L1740C13	.00080595	.00083323
820	D6L1924C8	10.71574	11.56829	D6L1924C11	10.2762	11.09378	D6L1924C3	.01929	.01994

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	521.6251	539.2805	D6L140C21	0	0	D6L140C24	1454	1504
802	D6L240C16	.0772	.07981	D6L240C21	5.92474	6.12527	D6L240C24	5.92474	6.12527
803	D6L340C16	.04112	.04252	D6L340C21	2.85047	2.94695	D6L340C24	2.85047	2.94695
804	D6L440C16	.0226	.02336	D6L440C21	1.3936	1.44076	D6L440C24	1.3936	1.44076
805	D6L540C16	.03969	.04103	D6L540C21	2.44155	2.52419	D6L540C24	2.44155	2.52419
806	D6L640C16	.0617	.06379	D6L640C21	4.03946	4.17618	D6L640C24	4.03946	4.17618
807	D6L740C16	.02765	.02859	D6L740C21	1.69629	1.7537	D6L740C24	1.69629	1.7537
808	D6L840C16	.0254	.02626	D6L840C21	1.59532	1.64932	D6L840C24	1.59532	1.64932
809	D6L940C16	.1105	.11424	D6L940C21	9.38064	9.69814	D6L940C24	9.38064	9.69814
810	D6L1040C16	.08145	.08421	D6L1040C21	6.5278	6.74874	D6L1040C24	6.5278	6.74874
811	D6L1140C16	.02719	.02811	D6L1140C21	2.01327	2.08141	D6L1140C24	2.01327	2.08141
812	D6L1240C16	.06427	.06645	D6L1240C21	2.54858	2.63485	D6L1240C24	2.54858	2.63485
813	D6L1340C16	.13077	.1352	D6L1340C21	6.75009	6.97856	D6L1340C24	6.75009	6.97856
814	D6L1440C16	.03002	.03104	D6L1440C21	1.81012	1.87139	D6L1440C24	1.81012	1.87139
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.11113	.1149	D6L1540C21	1.2888	1.33243	D6L1540C24	1.2888	1.33243
818	D6L1640C16	.1988	.20553	D6L1640C21	7.95318	8.22237	D6L1640C24	7.95318	8.22237
819	D6L1740C16	.00209547	.0021664	D6L1740C21	.13314	.13765	D6L1740C24	.13314	.13765
820	D6L1924C6	.06151	.06359	D6L1924C9	3.13166	3.23766	D6L1924C12	3.22409	3.33321

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.18643	.20126
803	D6L1803C8	.24919	.26902
804	D6L1804C8	.00444294	.00479643
805	D6L1805C8	.00002093	.00002259
806	D6L1806C8	.02757	.02976
807	D6L1807C8	.0009929	.0010719
808	D6L1808C8	.00000875	.00000945
809	D6L1809C8	.00032218	.00034782
810	D6L1810C8	.00500096	.00539884
811	D6L1811C8	.13737	.1483
812	D6L1812C8	.12362	.13346
813	D6L1813C8	.17032	.18387
814	D6L1814C8	.21522	.23235
815	D6L1815C8	.00514423	.00555351
816	D6L1816C8	.00018495	.00019966
817	D6L1817C8	.01045	.01128
818	D6L1818C8	.02043	.02206
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03911	.04222

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00275708	D8L703C4	.00082393	D8L703C6	.00166225
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.47952	D8L710C4	.0014455	D8L710C6	.0009731
104	TRAIN MILE-CREW	D8L711C2	9.72043	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.97302	D8L712C4	.81452	D8L712C6	.60982
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.80229	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	12.66972	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.81395	D8L723C4	.92934	D8L723C6	3.01912
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.56615	D8L726C4	.04592	D8L726C6	.18002
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	.41162	D8L727C4	.00862819	D8L727C6	.03091
116	REFRIGERATED CAR MILES	D8L728C2	.04249	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.75529	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	.01617	D8L731C4	.00538619	D8L731C6	.00031752
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	.38647	D8L732C4	1.37274	D8L732C6	.02868
120	TCU'S LOADED AND UNLOADED	D8L730C2	51.82205	D8L730C4	2.73238	D8L730C6	7.53424
121	MVU'S LOADED AND UNLOADED	D8L729C2	12.01658	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	231.3313	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		SOURCE
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.02106	D8L802C10	.08084	D8L802C18	.0307	D8L802C4	.05475	
203	BOX - EQUIPPED	D8L803C2	.03594	D8L803C10	.04816	D8L803C18	.01635	D8L803C4	.09345	
204	GONDOLA PLAIN	D8L804C2	.04514	D8L804C10	.0052003	D8L804C18	.00898505	D8L804C4	.11737	
205	GONDOLA - EQUIPPED	D8L805C2	.04834	D8L805C10	.04337	D8L805C18	.01578	D8L805C4	.12567	
206	HOPPER - COVERED	D8L806C2	.04622	D8L806C10	.00395352	D8L806C18	.02453	D8L806C4	.12017	
207	HOPPER - OT - GENERAL	D8L807C2	.04355	D8L807C10	.00144547	D8L807C18	.011	D8L807C4	.11323	
208	HOPPER - OT - SPECIAL	D8L808C2	.02858	D8L808C10	.00270431	D8L808C18	.0101	D8L808C4	.07431	
209	REFRIGERATOR - MECH.	D8L809C2	.08774	D8L809C10	-.02343	D8L809C18	.04394	D8L809C4	.22814	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.04464	D8L810C10	.01475	D8L810C18	.03239	D8L810C4	.11608	
211	FLAT - TOFC	D8L811C2	.00676959	D8L811C10	.02086	D8L811C18	.01081	D8L811C4	.0176	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.03919	+D8L818C10	.04484	+D8L818C18	.10461	+D8L818C4	.10189	
213	FLAT - GENERAL	D8L813C2	1.11329	D8L813C10	-.01671	D8L813C18	.052	D8L813C4	2.89456	
214	FLAT - OTHER	D8L814C2	.0453	D8L814C10	.03691	D8L814C18	.01194	D8L814C4	.11779	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.26557	D8L817C10	.00981461	D8L817C18	.04419	D8L817C4	.69048	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.02384	D8L818C18	.07905	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.00010113	D8L819C10	.00090124	D8L819C18	.00083323	D8L819C4	.00026294	
220	AVERAGE FC	D8L820C2	.04287	D8L820C10	.01563	D8L820C18	.01994	D8L820C4	.15325	
221	TOTAL FLAT, MULTILEVEL	L212	.03919	L212	.04484	L212	.10461	L212	.10189	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	273.3118	D8L801C20	539.2805	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.2102	D8L802C20	.07981	D8L802C6	2.85081	D8L802C14	24.57002	D8L802C22	6.12527
203	D8L803C12	.12521	D8L803C20	.04252	D8L803C6	4.49173	D8L803C14	15.68045	D8L803C22	2.94695
204	D8L804C12	.01352	D8L804C20	.02336	D8L804C6	5.12785	D8L804C14	3.95786	D8L804C22	1.44076
205	D8L805C12	.11277	D8L805C20	.04103	D8L805C6	5.30344	D8L805C14	24.00263	D8L805C22	2.52419
206	D8L806C12	.01028	D8L806C20	.06379	D8L806C6	5.38772	D8L806C14	10.79057	D8L806C22	4.17618
207	D8L807C12	.00375822	D8L807C20	.02859	D8L807C6	4.88052	D8L807C14	2.15724	D8L807C22	1.7537
208	D8L808C12	.00703121	D8L808C20	.02626	D8L808C6	3.20995	D8L808C14	11.20468	D8L808C22	1.64932
209	D8L809C12	-.06091	D8L809C20	.11424	D8L809C6	13.24654	D8L809C14	12.34982	D8L809C22	9.69814
210	D8L810C12	.03836	D8L810C20	.08421	D8L810C6	6.45053	D8L810C14	17.29942	D8L810C22	6.74874
211	D8L811C12	.05423	D8L811C20	.02811	D8L811C6	1.03604	D8L811C14	15.39479	D8L811C22	2.08141
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.11658	+D8L818C20	.27198	+D8L818C6	2.23657	+D8L818C14	12.11852	+D8L818C22	10.85722
213	D8L813C12	-.04345	D8L813C20	.1352	D8L813C6	110.4226	D8L813C14	2.04504	D8L813C22	6.97856
214	D8L814C12	.09596	D8L814C20	.03104	D8L814C6	4.73678	D8L814C14	13.64187	D8L814C22	1.87139
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.02552	D8L817C20	.1149	D8L817C6	6.17966	D8L817C14	1.79187	D8L817C22	1.33243
218	D8L818C12	.06197	D8L818C20	.20553	D8L818C6	0	D8L818C14	4.28717	D8L818C22	8.22237
219	D8L819C12	.00234323	D8L819C20	.0021664	D8L819C6	.01179	D8L819C14	.15044	D8L819C22	.13765
220	D8L820C12	.04334	D8L820C20	.06359	D8L820C6	4.71843	D8L820C14	11.56829	D8L820C22	3.23766
221	L212	.11658	L212	.27198	L212	2.23657	L212	12.11852	L212	10.85722

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16	762.6633	D8L801C24	1504	D8L801C26					0	
202	D8L802C8	2.85081	D8L802C16	24.57002	D8L802C24	6.12527	D8L802C26					.20126	
203	D8L803C8	4.49173	D8L803C16	15.68045	D8L803C24	2.94695	D8L803C26					.26902	
204	D8L804C8	5.12785	D8L804C16	3.95786	D8L804C24	1.44076	D8L804C26					.00479643	
205	D8L805C8	5.30344	D8L805C16	24.00262	D8L805C24	2.52419	D8L805C26					.00002259	
206	D8L806C8	5.38772	D8L806C16	10.79057	D8L806C24	4.17618	D8L806C26					.02976	
207	D8L807C8	4.88052	D8L807C16	2.15724	D8L807C24	1.7537	D8L807C26					.0010719	
208	D8L808C8	3.20995	D8L808C16	11.20468	D8L808C24	1.64932	D8L808C26					.00000945	
209	D8L809C8	13.24654	D8L809C16	12.34981	D8L809C24	9.69814	D8L809C26					.00034782	
210	D8L810C8	6.45053	D8L810C16	17.29942	D8L810C24	6.74874	D8L810C26					.00539884	
211	D8L811C8	1.03604	D8L811C16	15.39479	D8L811C24	2.08141	D8L811C26					.1483	
212	D8L812C8		D8L812C16		D8L812C24		D8L812C26						
	+D8L818C8	2.23657	+D8L818C16	12.11852	+D8L818C24	10.85722	+D8L818C26					.15551	
213	D8L813C8	110.4226	D8L813C16	2.04504	D8L813C24	6.97856	D8L813C26					.18387	
214	D8L814C8	4.73678	D8L814C16	13.64187	D8L814C24	1.87139	D8L814C26					.23235	
215	XX	XX	XX	XX	XX	XX	D8L815C26					.00555351	
216	XX	XX	XX	XX	XX	XX	D8L816C26					.00019966	
217	D8L817C8	6.17966	D8L817C16	1.79187	D8L817C24	1.33243	D8L817C26					.01128	
218	D8L818C8		D8L818C16		D8L818C24		D8L818C26						
		0		4.28717		8.22237						.02206	
219	D8L819C8	.01179	D8L819C16	.15044	D8L819C24	.13765	XX			XX			
220	D8L820C8	4.91807	D8L820C16	11.09378	D8L820C24	3.33321	D8L820C26					.04222	
221	L212	2.23657	L212	12.11852	L212	10.85722	L212					.15551	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.04092
302	0113	GRAIN	ALL402C3	.03112
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.51356
304	012	FRESH FRUITS	ALL404C3	.52818
305	013	FRESH VEGETABLES	ALL405C3	.20792
306		ALL OTHER FARM PRODUCTS	ALL406C3	.03958
307	10	METALLIC ORES	ALL407C3	.00826646
308	11	COAL	ALL408C3	.0039105
309	14	NONMETALLIC MINERALS	ALL409C3	.0056324
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10237
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	.75572
313	203	CANNED FRUITS/VEG	ALL413C3	.32465
314	204	GRAIN MILL PRODUCTS	ALL414C3	.04831
315	2041	FLOUR	ALL415C3	.05725
316	2042	PREPARED FEEDS	ALL416C3	.01215
317	2043	CEREALS	ALL417C3	.09927
318	2044	RICE	ALL418C3	.30796
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.01754
321	2062	REFINED SUGAR	ALL421C3	.08239
322	20821	BEER	ALL422C3	.90643
323	2084	WINES	ALL423C3	.51582
324	20851	WHISKEY	ALL424C3	.05269
325	209	MISC FOOD PREPARATIONS	ALL425C3	.0648
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05396
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.03176
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.0385
330	2432	PLYWOOD OR VENEER	ALL430C3	.03745
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02491
332	25	FURNITURE AND FIXTURES	ALL432C3	.51095
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.17468
334	26211	NEWSPRINT	ALL434C3	.00888998
335	26213	PRINTING PAPER	ALL435C3	.31435
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.21972
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03818
338	26471	SANITARY TISSUES	ALL438C3	.01075
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.083

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03209
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.01108
342	2812	POTASSIUM OR SODIUM	ALL442C3	.00765681
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.09018
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.03753
345		ALL OTHER CHEMICALS	ALL445C3	.00773461
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00740204
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.09443
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.17225
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.03212
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01238
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02024
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00881748
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03333
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03093
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.40276
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.01437
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.34851
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.02408
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.41068
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.47151
362	351	ENGINES/TURBINES	ALL462C3	.18547
363	352	FARM MACHINERY	ALL463C3	1.07761
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.25835
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.42184
366	36	ELECTRICAL MACHINERY	ALL466C3	.91961
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.55019
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.38409
369	365	RADIO OR TV SETS	ALL469C3	24.24862
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.7928
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	1.7275
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.38791
373	37112	MOTOR TRUCKS	ALL473C3	2.58446
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.84027
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.0618
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.10294
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.05913
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05898
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.093
381	48	HAZARDOUS MATERIALS	ALL481C3	.02388
382	XX	ALL OTHERS	ALL482C3	.27479

UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.7	B3L802C3		1.85042	B3L818C3		1.60181	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.81684	B3L819C3		1.58561	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.9058	B3L820C3		2.00064	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		2.00188	B3L821C3		2.0165	
106	HOPPER - COVERED	A1L506C4	31.1	B3L806C3		2.02241	B3L822C3		1.9914	
107	HOPPER - OTG	A1L507C4	29.2	B3L807C3		2.09995	B3L823C3		1.99474	
108	HOPPER - OTS	A1L508C4	26.5	B3L808C3		2.02799	B3L824C3		2.0064	
109	REFRIG - MECH	A1L509C4	47	B3L809C3		1.74626	B3L825C3		1.94406	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		1.84858	B3L826C3		1.96411	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.08132	B3L827C3		1.07436	
112	FLAT - MULTILEVEL	A1L512C4	54	B3L812C3		1.3747	B3L828C3		1.36157	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		2.57251	B3L829C3		2.5768	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		1.96156	B3L830C3		1.91547	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.02685	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.04261	
117	ALL OTHER FC	A1L515C4	37.1	B3L815C3		2.37898	B3L833C3		1.47035	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.72952	B3L834C3		1.74926	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.67638	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.76296	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.98362	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	2.00502	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.00496	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.06778	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.01049	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.78629	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.85431	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.07664	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.36375	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	2.57374	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.93544	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.02685	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.04261	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.03464	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.74339	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	533.3786	A1L562C1	200	B6L302C3	1024
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	533.3786	A1L563C1	200	B6L303C3	819.1663
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	533.3786	A1L564C1	200	B6L304C3	2015
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	533.3786	A1L565C1	200	B6L305C3	849.6028
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	533.3786	A1L566C1	200	B6L306C3	1428
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	533.3786	A1L567C1	200	B6L307C3	1429
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	533.3786	A1L568C1	200	B6L308C3	1977
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	533.3786	A1L569C1	200	B6L309C3	1666
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	533.3786	A1L570C1	200	B6L310C3	2764
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	533.3786	A1L571C1	200	B6L311C3	6201
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	533.3786	A1L572C1	200	B6L312C3	4679
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	533.3786	A1L573C1	200	B6L313C3	444.236
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	533.3786	A1L574C1	200	B6L314C3	1514
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	533.3786	A1L575C1	200	B6L315C3	915.0165
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	533.3786	A1L576C1	200	B6L316C3	1590

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	5.06666	B6L201C36	0	B6L201C37	7.59999	B6L201C38	6.07999	B6L201C39	0
102	B6L202C35	5.06666	B6L202C36	2.78666	B6L202C37	7.59999	B6L202C38	6.07999	B6L202C39	1.26667
103	B6L203C35	5.06666	B6L203C36	2.78666	B6L203C37	7.59999	B6L203C38	6.07999	B6L203C39	1.26667
104	B6L204C35	5.06666	B6L204C36	2.78666	B6L204C37	7.59999	B6L204C38	6.07999	B6L204C39	1.26667
105	B6L205C35	5.06666	B6L205C36	2.78666	B6L205C37	7.59999	B6L205C38	6.07999	B6L205C39	1.26667
106	B6L206C35	5.06666	B6L206C36	2.78666	B6L206C37	7.59999	B6L206C38	6.07999	B6L206C39	1.26667
107	B6L207C35	5.06666	B6L207C36	2.78666	B6L207C37	7.59999	B6L207C38	6.07999	B6L207C39	1.26667
108	B6L208C35	5.06666	B6L208C36	2.78666	B6L208C37	7.59999	B6L208C38	6.07999	B6L208C39	1.26667
109	B6L209C35	5.06666	B6L209C36	2.78666	B6L209C37	7.59999	B6L209C38	6.07999	B6L209C39	1.26667
110	B6L210C35	5.06666	B6L210C36	2.78666	B6L210C37	7.59999	B6L210C38	6.07999	B6L210C39	1.26667
111	B6L211C35	5.06666	B6L211C36	2.78666	B6L211C37	7.59999	B6L211C38	6.07999	B6L211C39	1.26667
112	B6L212C35	5.06666	B6L212C36	2.78666	B6L212C37	7.59999	B6L212C38	6.07999	B6L212C39	1.26667
113	B6L213C35	5.06666	B6L213C36	2.78666	B6L213C37	7.59999	B6L213C38	6.07999	B6L213C39	1.26667
114	B6L214C35	5.06666	B6L214C36	2.78666	B6L214C37	7.59999	B6L214C38	6.07999	B6L214C39	1.26667
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	5.06666	B6L215C36	2.78666	B6L215C37	7.59999	B6L215C38	6.07999	B6L215C39	1.26667
118	B6L216C29 / B6L216C3	5.06666	B6L216C30 / B6L216C8	2.78666	B6L216C31 / B6L216C13	7.59999	B6L216C32 / B6L216C18	6.07999	B6L216C33 / B6L216C24	1.26667

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	12.01239
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.81543
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.10287
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.16328
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	3.02768
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9535
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2121
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5752
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	1470660
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	1190766
216		TOTAL CREW WAGES	L214 +L215	2661426
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	328579
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	8.0998
219		GENERAL OVERHEAD RATIO	D8L612C1	1.06324
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.34812

END_OF_WORKTABLES