

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	2509
102	TM(W)	WAY TRAIN MILES	SCH 755	4454
103	TM(T)	THROUGH TRAIN MILES	SCH 755	10574
104	TM	TRAIN MILES-RUNNING	SCH 755	17538
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	6534
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	7671
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	23653
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	37859
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	2940
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	3841
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	6782
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	44641
113	CCM	CABOOSE MILES	SCH 755	1
114	CM	CAR MILES ALL TRAINS	SCH 755	1552435
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	300236
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	189281
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	1062918
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	7569846
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	23056372
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	15403402
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	86714320
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	125174096
123	GTM	GROSS TON MILES-TOTAL	SCH 755	133716672
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	214297
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	705.661
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	31310
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	737.887
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	840.258
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	284.58
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	555.678
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	420.466
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	705.046
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	1201
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2551
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	2998
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	6751
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	970.1901
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	0
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	1327
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	506.09
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	623.096
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	282.891
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	3784
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	2739
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1694
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	6.091
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.536
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.475
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.788
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	7.89
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	2.018
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.321
154	ST	MILES OF SWITCHING TRACK	L152+L153	2.339
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	8.211
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	10.229
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	60.17
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	970.1901

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	1970	2032	1995	1952	2240	2171	2127	2092
102	TM(W)	4583	4258	3953	3856	4519	4432	4312	4221
103	TM(T)	10201	9525	8841	8403	10387	10100	9785	9509
104	TM	16755	15816	14790	14211	17147	16703	16225	15822
105	LRM(U)	5266	5330	4972	4891	5900	5710	5525	5399
106	LRM(W)	7653	6959	6431	6461	7662	7428	7178	7035
107	LRM(T)	22957	21285	19972	19576	23305	22632	21967	21489
108	LRM	35877	33575	31375	30930	36868	35770	34672	33923
109	LWM	2631	2640	2686	2766	2786	2737	2724	2733
110	LYM	3963	4375	4714	4422	3902	4060	4223	4263
111	LSM	6594	7015	7401	7189	6688	6797	6948	6996
112	LUM	42471	40591	38777	38119	43556	42568	41620	40920
113	CCM	5	0	1	3	3	2	1.75	2
114	CM	1424190	1331437	1246341	1205816	1488312	1436020	1388600	1352043
115	CM(U)	242111	245929	229186	220368	271173	262758	254365	247566
116	CM(W)	172504	153613	141624	131689	180892	171799	164255	157742
117	CM(T)	1009575	931895	875531	853759	1036246	1001462	969979	946735
118	GTM(L)	7149579	6695486	6219135	6087168	7359712	7138303	6908511	6744243
119	GTM(U)	17687268	18134866	16644619	15962857	20371820	19626168	18880782	18297196
120	GTM(W)	14739035	13445915	12327153	11962613	15071218	14529451	13978876	13575624
121	GTM(T)	81602632	74352144	69048384	67135368	84158480	80889696	77929368	75770568
122	GTM(C)	114028936	105932928	98020160	95060840	119601520	115045320	110789032	107643392
123	GTM	122137648	113637936	105195472	101971912	127927160	123164088	118671936	115331928
124	TONS(R)	192583	188506	188607	187203	203440	198462	195998	194239
125	TONS(C)	18.114	33.27	1734	2475	361.8875	252.3484	622.9498	993.3771
126	TONS(O)	32577	31937	32208	30014	31943	31941	32008	31609
127	TONS(M)	771.57	244.056	1337	1815	754.7285	584.5044	772.8648	981.3251
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	797.057	753.565	711.772	664.062	818.6575	796.96	775.663	753.3428
130	TH(W)	262.719	269.209	275.24	275.187	273.6495	272.1694	272.937	273.387
131	TH(U)	534.338	484.356	436.532	388.875	545.008	524.7907	502.726	479.9558
132	TH(Y)	429.551	472.023	508.049	482.957	425.0085	440.68	457.5223	462.6092
133	TH(S)	692.27	741.2321	783.289	758.1441	698.658	712.8494	730.4593	735.9962
134	A114105	1040	962.849	1184	1238	1120	1068	1097	1125
135	A114205	2281	2120	2313	2234	2416	2317	2316	2300
136	A114305	2749	2799	3180	3069	2873	2849	2931	2959
137	CL	6070	5882	6678	6541	6411	6235	6345	6385
138	T(CUH)	898.149	807.0901	632.775	575.323	934.1695	891.8097	827.0511	776.7054
139	M(VUH)	0	0	0	0	0	0	0	0
140	CLOT-R	1247	1274	1261	1238	1287	1283	1277	1269
141	CLOR-R	440.981	408.728	397.47	392.622	473.5355	451.933	438.3173	429.1782
142	CLRT-R	588.427	550.67	518.868	507.194	605.7615	587.3977	570.2653	557.651
143	CLRF-R	244.449	216.095	222.843	213.638	263.67	247.8117	241.5695	235.9832
144	CLOT	3524	3508	3438	3376	3654	3605	3564	3526
145	CLOR	2521	2450	2400	2352	2630	2570	2527	2492
146	CLRF	1518	1391	1362	1327	1606	1534	1491	1458
147	MR	6.112	6.141	6.077	6.035	6.1015	6.11467	6.10525	6.0912
148	T(X)	.537	.548	.551	.556	.5365	.54033	.543	.5456
149	T(O)	.514	.535	.533	.593	.4945	.508	.51425	.53
150	T(P)	.765	1.009	1.044	.646	.7765	.854	.9015	.8504
151	T(R)	7.928	8.233	8.205	7.83	7.909	8.017	8.064	8.0172
152	Y(ST)	2.011	1.967	1.946	1.624	2.0145	1.99867	1.9855	1.9132
153	WST	.357	.378	.589	.612	.339	.352	.41125	.4514
154	ST	2.368	2.345	2.535	2.236	2.3535	2.35067	2.39675	2.3646
155	T(R+W)	8.285	8.611	8.794	8.442	8.248	8.369	8.47525	8.4686
156	T	10.296	10.578	10.74	10.066	10.2625	10.36767	10.46075	10.3818
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	60.988	50.836	43.926	31.164	60.579	57.33134	53.98	49.4168
160	A117005	898.149	807.0901	632.775	575.323	934.1695	891.8097	827.0511	776.7054

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	1794	SCH 755	1753	3547
203	M(BE)	BOX EQUIPPED	SCH 755	54019	SCH 755	44255	98274
204	M(GP)	GONDOLA PLAIN	SCH 755	7402	SCH 755	6873	14275
205	M(GE)	GONDOLA EQUIPPED	SCH 755	20917	SCH 755	20896	41813
206	M(HC)	HOPPER COVERED	SCH 755	33439	SCH 755	36665	70104
207	M(HOG)	HOPPER OTG	SCH 755	8954	SCH 755	9088	18042
208	M(HOS)	HOPPER OTS	SCH 755	36219	SCH 755	35695	71914
209	M(RM)	REFRIG MECH	SCH 755	186	SCH 755	178	364
210	M(RN)	REFRIG NM	SCH 755	105	SCH 755	101	206
211	M(FT)	FLAT TOFC	SCH 755	5905	SCH 755	633	6538
212	M(FM)	FLAT MULTILEVEL	SCH 755	6097	SCH 755	2641	8738
213	M(FG)	FLAT GENERAL	SCH 755	32	SCH 755	52	84
214	M(FO)	FLAT OTHER	SCH 755	37400	SCH 755	38382	75782
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	7930	SCH 755	1185	9115
216	CM(PD)	TOTAL:SUM L201-215	XX	220399	XX	198397	418796

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	1958	SCH 755	1860	3818
203		BOX EQUIPPED	SCH 755	59175	SCH 755	47458	106633
204		GONDOLA PLAIN	SCH 755	6939	SCH 755	7344	14283
205		GONDOLA EQUIPPED	SCH 755	20738	SCH 755	23663	44401
206		HOPPER COVERED	SCH 755	34716	SCH 755	38206	72922
207		HOPPER OTG	SCH 755	8851	SCH 755	8820	17671
208		HOPPER OTS	SCH 755	34351	SCH 755	35138	69489
209		REFRIG MECH	SCH 755	185	SCH 755	203	388
210		REFRIG NM	SCH 755	128	SCH 755	147	275
211		FLAT TOFC	SCH 755	4421	SCH 755	333	4754
212		FLAT MULTIEVEL	SCH 755	5956	SCH 755	2690	8646
213		FLAT GENERAL	SCH 755	26	SCH 755	53	79
214		FLAT OTHER	SCH 755	35381	SCH 755	34682	70063
215		ALL OTHER CAR TYPE	SCH 755	6618	SCH 755	1138	7756
216		TOTAL:SUM L201-215	XX	219443	XX	201735	421178

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	1621	SCH 755	1631	3252
203	BOX EQUIPPED	SCH 755	51224	SCH 755	42019	93243
204	GONDOLA PLAIN	SCH 755	5523	SCH 755	5515	11038
205	GONDOLA EQUIPPED	SCH 755	20594	SCH 755	22908	43502
206	HOPPER COVERED	SCH 755	32592	SCH 755	35401	67993
207	HOPPER OTG	SCH 755	7551	SCH 755	7529	15080
208	HOPPER OTS	SCH 755	27427	SCH 755	27431	54858
209	REFRIG MECH	SCH 755	193	SCH 755	191	384
210	REFRIG NM	SCH 755	124	SCH 755	127	251
211	FLAT TOFC	SCH 755	3792	SCH 755	512	4304
212	FLAT MULTILEVEL	SCH 755	4726	SCH 755	2006	6732
213	FLAT GENERAL	SCH 755	45	SCH 755	57	102
214	FLAT OTHER	SCH 755	28729	SCH 755	30654	59383
215	ALL OTHER CAR TYPE	SCH 755	4886	SCH 755	1207	6093
216	TOTAL:SUM L201-215	XX	189027	XX	177188	366215

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	1879	SCH 755	1900	3779
203	BOX EQUIPPED	SCH 755	64518	SCH 755	53470	117988
204	GONDOLA PLAIN	SCH 755	7218	SCH 755	7192	14410
205	GONDOLA EQUIPPED	SCH 755	22328	SCH 755	24061	46389
206	HOPPER COVERED	SCH 755	39306	SCH 755	43520	82826
207	HOPPER OTG	SCH 755	8314	SCH 755	8236	16550
208	HOPPER OTS	SCH 755	35673	SCH 755	35163	70836
209	REFRIG MECH	SCH 755	386	SCH 755	211	597
210	REFRIG NM	SCH 755	182	SCH 755	179	361
211	FLAT TOFC	SCH 755	3724	SCH 755	717	4441
212	FLAT MULTILEVEL	SCH 755	5032	SCH 755	2314	7346
213	FLAT GENERAL	SCH 755	46	SCH 755	48	94
214	FLAT OTHER	SCH 755	31734	SCH 755	32715	64449
215	ALL OTHER CAR TYPE	SCH 755	4699	SCH 755	1130	5829
216	TOTAL:SUM L201-215	XX	225039	XX	210856	435895

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2119	SCH 755	2090	4209
203	BOX EQUIPPED	SCH 755	66110	SCH 755	54489	120599
204	GONDOLA PLAIN	SCH 755	6467	SCH 755	6419	12886
205	GONDOLA EQUIPPED	SCH 755	19201	SCH 755	19533	38734
206	HOPPER COVERED	SCH 755	44239	SCH 755	45723	89962
207	HOPPER OTG	SCH 755	9114	SCH 755	9179	18293
208	HOPPER OTS	SCH 755	32621	SCH 755	32640	65261
209	REFRIG MECH	SCH 755	312	SCH 755	170	482
210	REFRIG NM	SCH 755	205	SCH 755	177	382
211	FLAT TOFC	SCH 755	2779	SCH 755	413	3192
212	FLAT MULTILEVEL	SCH 755	4831	SCH 755	1969	6800
213	FLAT GENERAL	SCH 755	20	SCH 755	49	69
214	FLAT OTHER	SCH 755	31744	SCH 755	35606	67350
215	ALL OTHER CAR TYPE	SCH 755	4755	SCH 755	1431	6186
216	TOTAL:SUM L201-215	XX	224517	XX	209888	434405

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	1876	1806	3682	1791	1748	3539
203	BOX EQUIP	56597	45856	102453	54806	44577	99383
204	GONDOLA PLAIN	7170	7108	14279	6621	6577	13198
205	GONDOLA EQUIPPED	20827	22279	43107	20749	22489	43238
206	HOPPER COVERED	34077	37435	71513	33582	36757	70339
207	HOPPER OTG	8902	8954	17856	8452	8479	16931
208	HOPPER OTS	35285	35416	70701	32665	32754	65420
209	REFER MECH	185.5	190.5	376	188	190.6667	378.67
210	REFER NON MECH	116.5	124	240.5	119	125	244
211	FLAT TOFC	5163	483	5646	4706	492.6667	5198
212	FLAT MULTILEVEL	6026	2665	8692	5593	2445	8038
213	FLAT GENERAL	29	52.5	81.5	34.33333	54	88.3333
214	FLAT OTHER	36390	36532	72922	33836	34572	68409
215	ALL OTHER	7274	1161	8435	6478	1176	7654
216	TOTAL	219921	200066	419987	209623	192440	402063

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	1813	1786	3599	1874	1846	3721
203	BOX EQUIP	57234	46800	104034	59009	48338	107347
204	GONDOLA PLAIN	6770	6731	13501	6709	6668	13378
205	GONDOLA EQUIPPED	21144	22882	44026	20755	22212	42967
206	HOPPER COVERED	35013	38448	73461	36858	39903	76761
207	HOPPER OTG	8417	8418	16835	8556	8570	17127
208	HOPPER OTS	33417	33356	66774	33258	33213	66471
209	REFER MECH	237.5	195.75	433.25	252.4	190.6	443
210	REFER NON MECH	134.75	138.5	273.25	148.8	146.2	295
211	FLAT TOFC	4460	548.75	5009	4124	521.6	4645
212	FLAT MULTILEVEL	5452	2412	7865	5328	2324	7652
213	FLAT GENERAL	37.25	52.5	89.75	33.8	51.8	85.6
214	FLAT OTHER	33311	34108	67419	32997	34407	67405
215	ALL OTHER	6033	1165	7198	5777	1218	6995
216	TOTAL	213477	197044	410521	215685	199612	415297

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	1659	SCH 755	1900
219	M(BE-P)	BOX EQUIPPED	SCH 755	7211	SCH 755	5458
220	M(GP-P)	GONDOLA PLAIN	SCH 755	17963	SCH 755	18524
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	4097	SCH 755	4190
222	M(HC-P)	HOPPER COVERED	SCH 755	166426	SCH 755	176546
223	M(HOG-P)	HOPPER OTG	SCH 755	10577	SCH 755	10742
224	M(HOS-P)	HOPPER OTS	SCH 755	60603	SCH 755	61480
225	M(RM-P)	REFRIG MECH	SCH 755	126	SCH 755	52
226	M(RN-P)	REFRIG NM	SCH 755	17	SCH 755	18
227	M(FT-P)	FLAT TOFC	SCH 755	52109	SCH 755	4872
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	50366	SCH 755	18609
229	M(FG-P)	FLAT GENERAL	SCH 755	1	SCH 755	31
230	M(FO-P)	FLAT OTHER	SCH 755	7799	SCH 755	7165
231		TANK <22,000 GAL	SCH 755	47034	SCH 755	49078
232		TANK >=22,000 GAL	SCH 755	120322	SCH 755	128093
233		ALL OTHER CAR TYPE	SCH 755	68059	SCH 755	29350
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	235415	L231+L232+L233	206521
235	CM(PL)	TOTAL:SUM L217-233	XX	614369	XX	516108

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	1303	SCH 755	1717
219		BOX EQUIPPED	SCH 755	4872	SCH 755	3734
220		GONDOLA PLAIN	SCH 755	14817	SCH 755	15963
221		GONDOLA EQUIPPED	SCH 755	3969	SCH 755	4133
222		HOPPER COVERED	SCH 755	130336	SCH 755	137489
223		HOPPER OTG	SCH 755	10058	SCH 755	10361
224		HOPPER OTS	SCH 755	48434	SCH 755	50023
225		REFRIG MECH	SCH 755	140	SCH 755	54
226		REFRIG NM	SCH 755	38	SCH 755	40
227		FLAT TOFC	SCH 755	48618	SCH 755	3247
228		FLAT MULTILEVEL	SCH 755	45535	SCH 755	18865
229		FLAT GENERAL	SCH 755	21	SCH 755	48
230		FLAT OTHER	SCH 755	9940	SCH 755	9771
231		TANK <22,000 GAL	SCH 755	51190	SCH 755	53049
232		TANK >=22,000 GAL	SCH 755	125075	SCH 755	129810
233		ALL OTHER CAR TYPE	SCH 755	49854	SCH 755	15543
234		ALL OTHER AND TANK	L231+L232+L233	226119	L231+L232+L233	198402
235		TOTAL:SUM L217-233	XX	544200	XX	453847

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	802		SCH 755	740		1542
219	BOX EQUIPPED	SCH 755	3021		SCH 755	2374		5395
220	GONDOLA PLAIN	SCH 755	12204		SCH 755	13477		25681
221	GONDOLA EQUIPPED	SCH 755	4497		SCH 755	4565		9062
222	HOPPER COVERED	SCH 755	125742		SCH 755	132258		258000
223	HOPPER OTG	SCH 755	15687		SCH 755	15863		31550
224	HOPPER OTS	SCH 755	65466		SCH 755	65980		131446
225	REFRIG MECH	SCH 755	209		SCH 755	109		318
226	REFRIG NM	SCH 755	15		SCH 755	15		30
227	FLAT TOFC	SCH 755	37604		SCH 755	4619		42223
228	FLAT MULTILEVEL	SCH 755	38817		SCH 755	13813		52630
229	FLAT GENERAL	SCH 755	40		SCH 755	67		107
230	FLAT OTHER	SCH 755	7121		SCH 755	6878		13999
231	TANK <22,000 GAL	SCH 755	54164		SCH 755	57671		111835
232	TANK >=22,000 GAL	SCH 755	121214		SCH 755	124760		245974
233	ALL OTHER CAR TYPE	SCH 755	24799		SCH 755	4882		29681
234	ALL OTHER AND TANK	L231+L232+L233	200177		L231+L232+L233	187313		387490
235	TOTAL:SUM L217-233	XX	511402		XX	448071		959473

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	1519		SCH 755	869		2388
219	BOX EQUIPPED	SCH 755	2673		SCH 755	1706		4379
220	GONDOLA PLAIN	SCH 755	14638		SCH 755	15271		29909
221	GONDOLA EQUIPPED	SCH 755	3914		SCH 755	4214		8128
222	HOPPER COVERED	SCH 755	110176		SCH 755	121516		231692
223	HOPPER OTG	SCH 755	7753		SCH 755	7565		15318
224	HOPPER OTS	SCH 755	42861		SCH 755	43219		86080
225	REFRIG MECH	SCH 755	85		SCH 755	71		156
226	REFRIG NM	SCH 755	40		SCH 755	41		81
227	FLAT TOFC	SCH 755	34336		SCH 755	5719		40055
228	FLAT MULTILEVEL	SCH 755	44825		SCH 755	17270		62095
229	FLAT GENERAL	SCH 755	28		SCH 751	76		104
230	FLAT OTHER	SCH 755	5128		SCH 755	4870		9998
231	TANK <22,000 GAL	SCH 755	53951		SCH 755	57931		111882
232	TANK >=22,000 GAL	SCH 755	86631		SCH 755	92059		178690
233	ALL OTHER CAR TYPE	SCH 755	20859		SCH 755	3508		24367
234	ALL OTHER AND TANK	L231+L232+L233	161441		L231+L232+L233	153498		314939
235	TOTAL:SUM L217-233	XX	429417		XX	375905		805322

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	601	SCH 755	546	1147
219		BOX EQUIPPED	SCH 755	2597	SCH 755	1744	4341
220		GONDOLA PLAIN	SCH 755	18164	SCH 755	18719	36883
221		GONDOLA EQUIPPED	SCH 755	3358	SCH 755	3465	6823
222		HOPPER COVERED	SCH 755	110625	SCH 755	119824	230449
223		HOPPER OTG	SCH 755	12752	SCH 755	12584	25336
224		HOPPER OTS	SCH 755	35916	SCH 755	36590	72506
225		REFRIG MECH	SCH 755	55	SCH 755	54	109
226		REFRIG NM	SCH 755	56	SCH 755	60	116
227		FLAT TOFC	SCH 755	31372	SCH 755	3771	35143
228		FLAT MULTILEVEL	SCH 755	39764	SCH 755	14237	54001
229		FLAT GENERAL	SCH 755	7	SCH 755	27	34
230		FLAT OTHER	SCH 755	4608	SCH 755	4114	8722
231		TANK <22,000 GAL	SCH 755	50754	SCH 755	54291	105045
232		TANK >=22,000 GAL	SCH 755	78753	SCH 755	81970	160723
233		ALL OTHER CAR TYPE	SCH 755	22294	SCH 755	2741	25035
234		ALL OTHER AND TANK	L231+L232+L233	151801	L231+L232+L233	139002	290803
235		TOTAL:SUM L217-233	XX	411676	XX	354737	766413

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1481	1808	3289	1254	1452	2707
219	BOX EQUIPPED	6041	4596	10637	5034	3855	8890
220	GONDOLA PLAIN	16390	17243	33633	14994	15988	30982
221	GONDOLA EQUIPPED	4033	4161	8194	4187	4296	8483
222	HOPPER COVERED	148381	157017	305398	140834	148764	289599
223	HOPPER OTG	10317	10551	20869	12107	12322	24429
224	HOPPER OTS	54518	55751	110270	58167	59161	117328
225	REFER MECH	133	53	186	158.3333	71.66667	230
226	REFER NON MECH	27.5	29	56.5	23.33334	24.33334	47.66667
227	FLAT TOFC	50363	4059	54423	46110	4246	50356
228	FLAT MULTILEVEL	47950	18737	66687	44906	17095	62001
229	FLAT GENERAL	11	39.5	50.5	20.66667	48.66667	69.33334
230	FLAT OTHER	8869	8468	17337	8286	7938	16224
231	TANK <22,000 GAL	49112	51063	100175	50796	53266	104062
232	TANK >=22,000 GAL	122698	128951	251650	122203	127554	249758
233	ALL OTHER CARS	58956	22446	81403	47570	16591	64162
234	ALL OTHER AND TANK	230767	202461	433228	220570	197412	417982
235	TOTAL:SUM L217-233	579284	484977	1064262	556657	472675	1029332

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1320	1306	2627	1176	1154	2331
219	BOX EQUIPPED	4444	3318	7762	4074	3003	7078
220	GONDOLA PLAIN	14905	15808	30714	15557	16390	31948
221	GONDOLA EQUIPPED	4119	4275	8394	3967	4113	8080
222	HOPPER COVERED	133170	141952	275122	128661	137526	266187
223	HOPPER OTG	11018	11132	22151	11365	11423	22788
224	HOPPER OTS	54341	55175	109516	50656	51458	102114
225	REFER MECH	140	71.5	211.5	123	68	191
226	REFER NON MECH	27.5	28.5	56	33.2	34.8	68
227	FLAT TOFC	43166	4614	47781	40807	4445	45253
228	FLAT MULTILEVEL	44885	17139	62025	43861	16558	60420
229	FLAT GENERAL	22.5	55.5	78	19.4	49.8	69.2
230	FLAT OTHER	7497	7171	14668	6919	6559	13478
231	TANK <22,000 GAL	51584	54432	106017	51418	54404	105822
232	TANK >=22,000 GAL	113310	118680	231991	106399	111338	217737
233	ALL OTHER CARS	40892	13320	54213	37173	11204	48377
234	ALL OTHER AND TANK	205788	186433	392221	194990	176947	371937
235	TOTAL: SUM L217-233	524847	448482	973329	502212	429733	931946

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	3453	L202C2+L218C2		3653		7106
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	61230	L203C2+L219C2		49713		110943
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	25365	L204C2+L220C2		25397		50762
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	25014	L205C2+L221C2		25086		50100
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	199865	L206C2+L222C2		213211		413076
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	19531	L207C2+L223C2		19830		39361
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	96822	L208C2+L224C2		97175		193997
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	312	L209C2+L225C2		230		542
245	M(RN-T)	REFRIG NM	L210C1+L226C1	122	L210C2+L226C2		119		241
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	58014	L211C2+L227C2		5505		63519
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	56463	L212C2+L228C2		21250		77713
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	33	L213C2+L229C2		83		116
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	45199	L214C2+L230C2		45547		90746
250		TANK <22,000 GAL	L231C1	47034	L231C2		49078		96112
251		TANK >=22,000 GAL	L232C1	120322	L232C2		128093		248415
252		ALL OTHER CAR TYPE	L215C1+L233C1	75989	L215C2+L233C2		30535		106524
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	243345	L215C2+L234C2		207706		451051
254	CM(L-E)	TOTAL	L216C1+L235C1	834768	L216C2+L235C2		714505		1549273

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	3261	L202C5 +L218C5		3577		6838
238		BOX EQUIPPED	L203C4 +L219C4	64047	L203C5 +L219C5		51192		115239
239		GONDOLA PLAIN	L204C4 +L220C4	21756	L204C5 +L220C5		23307		45063
240		GONDOLA EQUIPPED	L205C4 +L221C4	24707	L205C5 +L221C5		27796		52503
241		HOPPER COVERED	L206C4 +L222C4	165052	L206C5 +L222C5		175695		340747
242		HOPPER OTG	L207C4 +L223C4	18909	L207C5 +L223C5		19181		38090
243		HOPPER OTS	L208C4 +L224C4	82785	L208C5 +L224C5		85161		167946
244		REFRIG MECH	L209C4 +L225C4	325	L209C5 +L225C5		257		582
245		REFRIG NM	L210C4 +L226C4	166	L210C5 +L226C5		187		353
246		FLAT TOFC	L211C4 +L227C4	53039	L211C5 +L227C5		3580		56619
247		FLAT MULTILEVEL	L212C4 +L228C4	51491	L212C5 +L228C5		21555		73046
248		FLAT GENERAL	L213C4 +L229C4	47	L213C5 +L229C5		101		148
249		FLAT OTHER	L214C4 +L230C4	45321	L214C5 +L230C5		44453		89774
250		TANK <22,000 GAL	L231C4	51190	L231C5		53049		104239
251		TANK >=22,000 GAL	L232C4	125075	L232C5		129810		254885
252		ALL OTHER CAR TYPE	L215C4 +L233C4	56472	L215C5 +L233C5		16681		73153
253		ALL OTHER PLUS TANK	L215C4 +L234C4	232737	L215C5 +L234C5		199540		432277
254		TOTAL	L216C4 +L235C4	763643	L216C5 +L235C5		655582		1419225

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	2423	L202C8 +L218C8		2371	4794
238	BOX EQUIPPED	L203C7 +L219C7	54245	L203C8 +L219C8		44393	98638
239	GONDOLA PLAIN	L204C7 +L220C7	17727	L204C8 +L220C8		18992	36719
240	GONDOLA EQUIPPED	L205C7 +L221C7	25091	L205C8 +L221C8		27473	52564
241	HOPPER COVERED	L206C7 +L222C7	158334	L206C8 +L222C8		167659	325993
242	HOPPER OTG	L207C7 +L223C7	23238	L207C8 +L223C8		23392	46630
243	HOPPER OTS	L208C7 +L224C7	92893	L208C8 +L224C8		93411	186304
244	REFRIG MECH	L209C7 +L225C7	402	L209C8 +L225C8		300	702
245	REFRIG NM	L210C7 +L226C7	139	L210C8 +L226C8		142	281
246	FLAT TOFC	L211C7 +L227C7	41396	L211C8 +L227C8		5131	46527
247	FLAT MULTILEVEL	L212C7 +L228C7	43543	L212C8 +L228C8		15819	59362
248	FLAT GENERAL	L213C7 +L229C7	85	L213C8 +L229C8		124	209
249	FLAT OTHER	L214C7 +L230C7	35850	L214C8 +L230C8		37532	73382
250	TANK <22,000 GAL	L231C7	54164	L231C8		57671	111835
251	TANK >=22,000 GAL	L232C7	121214	L232C8		124760	245974
252	ALL OTHER CAR TYPE	L215C7 +L233C7	29685	L215C8 +L233C8		6089	35774
253	ALL OTHER PLUS TANK	L215C7 +L234C7	205063	L215C8 +L234C8		188520	393583
254	TOTAL	L216C7 +L235C7	700429	L216C8 +L235C8		625259	1325688

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	3398	L202C11+L218C11		2769	6167
238	BOX EQUIPPED	L203C10+L219C10	67191	L203C11+L219C11		55176	122367
239	GONDOLA PLAIN	L204C10+L220C10	21856	L204C11+L220C11		22463	44319
240	GONDOLA EQUIPPED	L205C10+L221C10	26242	L205C11+L221C11		28275	54517
241	HOPPER COVERED	L206C10+L222C10	149482	L206C11+L222C11		165036	314518
242	HOPPER OTG	L207C10+L223C10	16067	L207C11+L223C11		15801	31868
243	HOPPER OTS	L208C10+L224C10	78534	L208C11+L224C11		78382	156916
244	REFRIG MECH	L209C10+L225C10	471	L209C11+L225C11		282	753
245	REFRIG NM	L210C10+L226C10	222	L210C11+L226C11		220	442
246	FLAT TOFC	L211C10+L227C10	38060	L211C11+L227C11		6436	44496
247	FLAT MULTILEVEL	L212C10+L228C10	49857	L212C11+L228C11		19584	69441
248	FLAT GENERAL	L213C10+L229C10	74	L213C11+L229C11		124	198
249	FLAT OTHER	L214C10+L230C10	36862	L214C11+L230C11		37585	74447
250	TANK <22,000 GAL	L231C10	53951	L231C11		57931	111882
251	TANK >=22,000 GAL	L232C10	86631	L232C11		92059	178690
252	ALL OTHER CAR TYPE	L215C10+L233C10	25558	L215C11+L233C11		4638	30196
253	ALL OTHER PLUS TANK	L215C10+L234C10	166140	L215C11+L234C11		154628	320768
254	TOTAL	L216C10+L235C10	654456	L216C11+L235C11		586761	1241217

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (13)			EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0	0
237	BOX 50 FT	L202C13+L218C13	2720	L202C14+L218C14	2636	5356	
238	BOX EQUIPPED	L203C13+L219C13	68707	L203C14+L219C14	56233	124940	
239	GONDOLA PLAIN	L204C13+L220C13	24631	L204C14+L220C14	25138	49769	
240	GONDOLA EQUIPPED	L205C13+L221C13	22559	L205C14+L221C14	22998	45557	
241	HOPPER COVERED	L206C13+L222C13	154864	L206C14+L222C14	165547	320411	
242	HOPPER OTG	L207C13+L223C13	21866	L207C14+L223C14	21763	43629	
243	HOPPER OTS	L208C13+L224C13	68537	L208C14+L224C14	69230	137767	
244	REFRIG MECH	L209C13+L225C13	367	L209C14+L225C14	224	591	
245	REFRIG NM	L210C13+L226C13	261	L210C14+L226C14	237	498	
246	FLAT TOFC	L211C13+L227C13	34151	L211C14+L227C14	4184	38335	
247	FLAT MULTILEVEL	L212C13+L228C13	44595	L212C14+L228C14	16206	60801	
248	FLAT GENERAL	L213C13+L229C13	27	L213C14+L229C14	76	103	
249	FLAT OTHER	L214C13+L230C13	36352	L214C14+L230C14	39720	76072	
250	TANK <22,000 GAL	L231C13	50754	L231C14	54291	105045	
251	TANK >=22,000 GAL	L232C13	78753	L232C14	81970	160723	
252	ALL OTHER CAR TYPE	L215C13+L233C13	27049	L215C14+L233C14	4172	31221	
253	ALL OTHER PLUS TANK	L215C13+L234C13	156556	L215C14+L234C14	140433	296989	
254	TOTAL	L216C13+L235C13	636193	L216C14+L235C14	564625	1200818	

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	3357	3615	6972	3045	3200	6246
238	BOX EQUIPPED	62638	50452	113091	59840	48432	108273
239	GONDOLA PLAIN	23560	24352	47912	21616	22565	44181
240	GONDOLA EQUIPPED	24860	26441	51301	24937	26785	51722
241	HOPPER COVERED	182458	194453	376911	174417	185521	359938
242	HOPPER OTG	19220	19505	38725	20559	20801	41360
243	HOPPER OTS	89803	91168	180971	90833	91915	182749
244	REFER MECH	318.5	243.5	562	346.3334	262.3334	608.67
245	REFER NONMECH	144	153	297	142.3333	149.3333	291.67
246	FLAT TOFC	55526	4542	60069	50816	4738	55555
247	FLAT MULTI	53977	21402	75379	50499	19541	70040
248	FLAT GENERAL	40	92	132	55	102.6667	157.67
249	FLAT OTHER	45260	45000	90260	42123	42510	84634
250	TANK <22,000 GAL	49112	51063	100175	50796	53266	104062
251	TANK >=22,000 GAL	122698	128951	251650	122203	127554	249758
252	ALL OTHER CAR TYPES	66230	23608	89838	54048	17768	71817
253	ALL OTHER PLUS TANK	238041	203623	441664	227048	198588	425637
254	TOTAL	799205	685043	1484249	766280	665115	1431395

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	3133	3092	6226	3051	3001	6052
238	BOX EQUIPPED	61678	50118	111796	63084	51341	114425
239	GONDOLA PLAIN	21676	22539	44215	22267	23059	45326
240	GONDOLA EQUIPPED	25263	27157	52421	24722	26325	51048
241	HOPPER COVERED	168183	180400	348583	165519	177429	342949
242	HOPPER OTG	19436	19551	38987	19922	19993	39915
243	HOPPER OTS	87758	88532	176290	83914	84671	168586
244	REFER MECH	377.5	267.25	644.75	375.4	258.6	634
245	REFER NONMECH	162.25	167	329.25	182	181	363
246	FLAT TOFC	47627	5163	52790	44932	4967	49899
247	FLAT MULTI	50338	19552	69890	49189	18882	68072
248	FLAT GENERAL	59.75	108	167.75	53.2	101.6	154.8
249	FLAT OTHER	40808	41279	82087	39916	40967	80884
250	TANK <22,000 GAL	51584	54432	106017	51418	54404	105822
251	TANK >=22,000 GAL	113310	118680	231991	106399	111338	217737
252	ALL OTHER CAR TYPES	46926	14485	61411	42950	12423	55373
253	ALL OTHER PLUS TANK	211821	187598	399419	200768	178165	378933
254	TOTAL	738324	645526	1383850	717897	629346	1347244

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.074	.695	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.259	1.291	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	.333	1.986	2.319
305	EQUIPPED BOX CARS	CS54-1,L6+L11	64.02101	72.66101	136.68
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	32.709	33.271	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.495	.664	XX
308	PLAIN GONDOLA CARS	L306+L307	33.204	33.935	67.139
309	EQUIPPED GONDOLA CARS	CS54-1,L18	30.923	37.57	68.493
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	6.207	1.092	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	31.623	51.19	XX
312	COVERED HOPPER CARS	L310+L311	37.83	52.282	90.112
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	50.007	59.24	109.25
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	541.743	576.461	1118
315	REFER CARS-NON MECH	CS54-1,L12	.159	.051	.21
316	REFRIGERATED CARS MECH	CS54-1,L13	.394	.368	.762
317	FLAT-TOFC/COFC	CS54-1,L25	189.638	239.605	429.24
318	FLAT-MULTILEVEL	CS54-1,L24	11.849	10.073	21.922
319	FLAT-GEN SERV	CS54-1,L23	.022	.045	.067
320	FLAT-OTHER	CS54-1,L26	25.481	40.069	65.55
321	TANK CAR	CS54-1,L28	0	0	XX
322	ALL OTHER CARS	CS54-1,L29	5.383	5.879	XX
323	ALL OTHER INCLUDING TANK	L321+L322	5.383	5.879	11.262
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		990.987	1130	2121

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.095	.8	XX	CS54-1,L2+L3	.167	.852
303	CS54-1,L4	.415	1.45	XX	CS54-1,L4	.413	1.34
304	L302+L303	.51	2.25	2.76	L302+L303	.58	2.192
305	CS54-1,L6+L11	69.36901	69.518	138.887	CS54-1,L6+L11	68.722	65.16201
306	CS54-1,L15+L17	9.17	9.323	XX	CS54-1,L15+L17	1.255	2.784
307	CS54-1,L16	.379	.472	XX	CS54-1,L16	.855	.508
308	L306+L307	9.549	9.795	19.344	L306+L307	2.11	3.292
309	CS54-1,L18	25.868	31.038	56.906	CS54-1,L18	39.497	38.763
310	CS54-1,L8	6.187	1.424	XX	CS54-1,L8	7.923	1.849
311	CS54-1,L9	34.066	55.338	XX	CS54-1,L9	33.591	56.283
312	L310+L311	40.253	56.762	97.015	L310+L311	41.514	58.132
313	CS54-1,L20	50.108	58.249	108.357	CS54-1,L20	52.258	59.863
314	CS54-1,L21	553.304	596.8141	1150	CS54-1,L21	566.65	577.611
315	CS54-1,L12	.157	.059	.216	CS54-1,L12	.161	.038
316	CS54-1,L13	.339	.43	.769	CS54-1,L13	.379	.554
317	CS54-1,L25	179.272	212.163	391.435	CS54-1,L25	157.186	203.993
318	CS54-1,L24	12.198	11.6	23.798	CS54-1,L24	11.134	11.189
319	CS54-1,L23	.006	.01	.016	CS54-1,L23	.007	.006
320	CS54-1,L26	24.527	36.775	61.302	CS54-1,L26	27.05	37.13
321	CS54-1,L28	0	0	XX	CS54-1,L28	0	0
322	CS54-1,L29	3.147	3.656	XX	CS54-1,L29	3.406	3.818
323	L321+L322	3.147	3.656	6.803	L321+L322	3.406	3.818
324	TOTAL	968.607	1089	2057	TOTAL	970.6541	1061

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		.239	.77	XX	CS54-1,L2+L3		.214
303	CS54-1,L4		.594	1.33	XX	CS54-1,L4		.406
304	L302+L303		.833	2.1	2.933	L302+L303		.62
305	CS54-1,L6+L11		67.114	69.127	136.241	CS54-1,L6+L11		67.579
306	CS54-1,L15+L17		2.482	6.557	XX	CS54-1,L15+L17		2.553
307	CS54-1,L16		.914	.582	XX	CS54-1,L16		.748
308	L306+L307		3.396	7.139	10.535	L306+L307		3.301
309	CS54-1,L18		41.938	41.511	83.44901	CS54-1,L18		23.469
310	CS54-1,L8		8.968	2.033	XX	CS54-1,L8		7.246
311	CS54-1,L9		39.312	49.242	XX	CS54-1,L9		38.815
312	L310+L311		48.28	51.275	99.55501	L310+L311		46.061
313	CS54-1,L20		53.368	62.044	115.412	CS54-1,L20		60.187
314	CS54-1,L21		578.733	582.995	1161	CS54-1,L21		561.272
315	CS54-1,L12		.128	.042	.17	CS54-1,L12		.188
316	CS54-1,L13		.729	.668	1.397	CS54-1,L13		.841
317	CS54-1,L25		128.534	160.971	289.505	CS54-1,L25		122.966
318	CS54-1,L24		10.485	10.758	21.243	CS54-1,L24		9.665
319	CS54-1,L23		.05	.016	.066	CS54-1,L23		.016
320	CS54-1,L26		26.587	33.518	60.10501	CS54-1,L26		25.665
321	CS54-1,L28		0	0	XX	CS54-1,L28		0
322	CS54-1,L29		3.445	3.852	XX	CS54-1,L29		17.559
323	L321+L322		3.445	3.852	7.297	L321+L322		17.559
324	TOTAL		963.62	1026	1989	TOTAL		939.389

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	2.5395	2.617	2.696	2.6062
305	137.7845	136.4843	136.4235	136.0864
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	43.2415	30.62834	25.605	23.5852
309	62.6995	67.88633	71.777	66.62921
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	93.5635	95.591	96.58201	97.8652
313	108.802	109.9083	111.2843	113.2854
314	1134	1137	1143	1140
315	.213	.20833	.19875	.2114
316	.7655	.82133	.96525	1.0372
317	410.339	393.9523	367.8405	347.4836
318	22.86	22.681	22.3215	21.7838
319	.0415	.032	.0405	.0418
320	63.42601	63.67734	62.78425	61.879
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	9.0325	8.42967	8.1465	13.5862
324	2089	2070	2050	2026

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.26	2.853	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.259	1.338	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	2.519	4.191	6.71
345	EQUIPPED BOX CARS	CS54-1,L6+L11	69.643	81.488	151.131
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	136.473	196.149	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.571	.864	XX
348	PLAIN GONDOLA CARS	L346+L347	137.044	197.013	334.057
349	EQUIPPED GONDOLA CARS	CS54-1,L18	36.405	45.199	81.60401
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	86.97001	13.625	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	229.105	267.552	XX
352	COVERED HOPPER CARS	L350+L351	316.075	281.177	597.252
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	96.56701	89.64901	186.216
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	669.208	683.061	1352
355	REFER CARS-NON-MECH	CS54-1,L12	.233	.109	.342
356	REFRIGERATED CARS MECH	CS54-1,L13	.695	.606	1.301
357	FLAT-TOFC/COFC	CS54-1,L25	189.638	239.605	429.243
358	FLAT-MULTILEVEL	CS54-1,L24	107.01	89.80101	196.811
359	FLAT-GENERAL SERV	CS54-1,L23	.022	.045	.067
360	FLAT-OTHER	CS54-1,L26	36.632	55.784	92.41601
361	TANK CAR	CS54-1,L28	203.819	227.944	XX
362	ALL OTHER CARS	CS54-1,L29	6.058	6.392	XX
363	OTHER INCLUDING TANK	L361+L362	209.877	234.336	444.213
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		1871	2002	3873

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
+-----+-----+-----+-----+				+-----+-----+-----+-----+							
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5	CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C7 +C8		
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	(6)		ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	(9)			
+-----+-----+-----+-----+				+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	0	0	0	CS54-L1	0	0	0			
342	CS54-1,L2+L3	1.825	1.818	XX	CS54-1,L2+L3	.839	2.439	XX			
343	CS54-1,L4	.416	1.512	XX	CS54-1,L4	.413	1.407	XX			
344	L342+L343	2.241	3.33	5.571	L342+L343	1.252	3.846	5.098			
345	CS54-1,L6+L11	73.25701	76.101	149.358	CS54-1,L6+L11	71.61901	69.919	141.538			
346	CS54-1,L15+L17	83.497	105.169	XX	CS54-1,L15+L17	73.779	93.17801	XX			
347	CS54-1,L16	.481	.621	XX	CS54-1,L16	.984	.678	XX			
348	L346+L347	83.97801	105.79	189.768	L346+L347	74.763	93.85601	168.619			
349	CS54-1,L18	32.405	38.367	70.77201	CS54-1,L18	44.886	45.938	90.82401			
350	CS54-1,L8	61.67	10.91	XX	CS54-1,L8	45.089	13.651	XX			
351	CS54-1,L9	201.932	257.811	XX	CS54-1,L9	210.021	256.03	XX			
352	L350+L351	263.602	268.721	532.323	L350+L351	255.11	269.681	524.791			
353	CS54-1,L20	91.547	84.098	175.645	CS54-1,L20	97.264	105.345	202.609			
354	CS54-1,L21	643.708	696.52	1340	CS54-1,L21	662.503	681.413	1343			
355	CS54-1,L12	.248	.118	.366	CS54-1,L12	.275	.136	.411			
356	CS54-1,L13	.622	.695	1.317	CS54-1,L13	.649	.91	1.559			
357	CS54-1,L25	179.272	212.163	391.435	CS54-1,L25	157.186	203.993	361.179			
358	CS54-1,L24	102.416	97.987	200.403	CS54-1,L24	99.266	102.02	201.286			
359	CS54-1,L23	.018	.012	.03	CS54-1,L23	.039	.006	.045			
360	CS54-1,L26	33.824	52.912	86.73601	CS54-1,L26	36.016	53.046	89.062			
361	CS54-1,L28	207.903	231.618	XX	CS54-1,L28	204.914	227.591	XX			
362	CS54-1,L29	3.782	4.095	XX	CS54-1,L29	3.979	4.372	XX			
363	L361+L362	211.685	235.713	447.398	L361+L362	208.893	231.963	440.856			
364	TOTAL	1718	1872	3591	TOTAL	1709	1862	3571			

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
ORIGINATIONS					ORIGINATIONS			
TERMINATIONS					TERMINATIONS			
RR OWNED					RR OWNED			
C10+C11					C13+C14			
REPORT *					REPORT *			
(10)				(12)	(13)			
(11)					(14)			
(15)								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	.943	2.524	XX	CS54-1,L2+L3	.477	1.72	XX
343	CS54-1,L4	.644	1.401	XX	CS54-1,L4	.406	.918	XX
344	L342+L343	1.587	3.925	5.512	L342+L343	.883	2.638	3.521
345	CS54-1,L6+L11	69.348	72.651	141.999	CS54-1,L6+L11	69.378	70.568	139.946
346	CS54-1,L15+L17	82.485	111.243	XX	CS54-1,L15+L17	94.72101	126.188	XX
347	CS54-1,L16	.951	.659	XX	CS54-1,L16	.802	.524	XX
348	L346+L347	83.436	111.902	195.338	L346+L347	95.52301	126.712	222.235
349	CS54-1,L18	47.614	49.75	97.364	CS54-1,L18	28.224	30.031	58.255
350	CS54-1,L8	37.878	15.479	XX	CS54-1,L8	30.632	14.269	XX
351	CS54-1,L9	207.387	239.063	XX	CS54-1,L9	204.55	240.718	XX
352	L350+L351	245.265	254.542	499.807	L350+L351	235.182	254.987	490.169
353	CS54-1,L20	96.604	103.944	200.548	CS54-1,L20	108.184	107.626	215.81
354	CS54-1,L21	666.26	667.033	1333	CS54-1,L21	649.807	650.962	1300
355	CS54-1,L12	.248	.15	.398	CS54-1,L12	.252	.111	.363
356	CS54-1,L13	.874	.821	1.695	CS54-1,L13	1.017	.508	1.525
357	CS54-1,L25	128.534	160.971	289.505	CS54-1,L25	122.966	143.09	266.056
358	CS54-1,L24	99.46901	102.571	202.04	CS54-1,L24	89.784	92.167	181.951
359	CS54-1,L23	.05	.016	.066	CS54-1,L23	.016	.046	.062
360	CS54-1,L26	32.321	46.771	79.092	CS54-1,L26	31.647	45.269	76.916
361	CS54-1,L28	204.99	229.575	XX	CS54-1,L28	201.019	228.995	XX
362	CS54-1,L29	4.149	4.345	XX	CS54-1,L29	17.936	18.195	XX
363	L361+L362	209.139	233.92	443.059	L361+L362	218.955	247.19	466.145
364	TOTAL	1680	1808	3489	TOTAL	1651	1771	3423

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	6.1405	5.793	5.72275	5.2824
345	150.2445	147.3423	146.0065	144.7944
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	261.9125	230.8147	221.9455	222.0034
349	76.18801	81.06668	85.14101	79.7638
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	564.7875	551.4553	538.5433	528.8684
353	180.9305	188.1567	191.2545	196.1656
354	1346	1345	1342	1334
355	.354	.373	.37925	.376
356	1.309	1.39233	1.468	1.4794
357	410.339	393.9523	367.8405	347.4836
358	198.607	199.5	200.135	196.4982
359	.0485	.04733	.052	.054
360	89.57601	89.40467	86.8265	84.8444
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	445.8055	444.1557	443.8816	448.3343
364	3732	3678	3631	3590

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.126E+09	6962665	.0553
402	0113	GRAIN	97702320	3530680	.03614
403	01195	POTATOES OTHER THAN SWEET	478961	935486	1.95316
404	012	FRESH FRUITS	503454	83917	.16668
405	013	FRESH VEGETABLES	2317611	1128188	.48679
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24903208	1284394	.05158
407	10	METALLIC ORES	26751466	58839	.00219947
408	11	COAL	.680E+09	1853422	.00272373
409	14	NONMETALLIC MINERALS	.145E+09	761102	.0052317
410	20	FOOD AND KINDRED PRODUCTS	88729296	9381762	.10573
411	2011	FRESH MEATS	44087	0	0
412	202	DAIRY PRODUCTS	818493	866551	1.05872
413	203	CANNED FRUITS/VEG	5664226	1701962	.30048
414	204	GRAIN MILL PRODUCTS	29351984	882927	.03008
415	2041	FLOUR	7504847	202993	.02705
416	2042	PREPARED FEEDS	6398622	32375	.00505968
417	2043	CEREALS	262208	10863	.04143
418	2044	RICE	1978524	386912	.19556
419	2045	PREPARED FLOUR	18569	0	0
420	2046	CORN PRODUCTS	12394540	249784	.02015
421	2062	REFINED SUGAR	3664140	944172	.25768
422	20821	BEER	1075101	610130	.56751
423	2084	WINES	2305285	784618	.34036
424	20851	WHISKEY	1172403	858088	.73191
425	209	MISC FOOD PREPARATIONS	28303910	1867731	.06599
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16329664	865583	.05301
427	21	TOBACCO PRODUCTS	1096	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25583784	582410	.02276
429	2421	LUMBER/DIMENSION STOCK	10726473	259692	.02421
430	2432	PLYWOOD OR VENEER	2314150	47116	.02036
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	12543161	275602	.02197
432	25	FURNITURE AND FIXTURES	1276981	989371	.77477
433	26	PULP, PAPER AND ALLIED PRODUCTS	29066200	4893114	.16834
434	26211	NEWSPRINT	447916	79956	.17851
435	26213	PRINTING PAPER	2167097	817173	.37708
436	263	FIBREBD/PAPERBD/PULPBD	16227124	3192173	.19672
437	264	COV PAPER/PAPERBOARD	1509393	186742	.12372
438	26471	SANITARY TISSUES	323097	3041	.00941203
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8714672	617070	.07081

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.154E+09	4893762	.03175
441	281	INDUSTRIAL CHEMICALS	88420352	622418	.00703931
442	2812	POTASSIUM OR SODIUM	25765552	345593	.01341
443	282	SYN FIBRES/RESINS/RUBBER	37966992	3813208	.10043
444	289	MISC CHEM PROD	9258473	71971	.00777353
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18479112	386165	.0209
446	29	PETROLEUM OR COAL PRODUCTS	44683840	336871	.00753899
447	30	RUBBER AND MISC PLASTICS	2120189	215447	.10162
448	301	RUBBER TIRES/INNER TUBES	933115	94776	.10157
449	---	ALL OTHER RUBBER: L447-L448	1187074	120671	.10165
450	32	STONE, CLAY AND GLASS PRODUCTS	42483480	854915	.02012
451	321	FLAT GLASS	33098	7969	.24077
452	3295	NONMETALLIC EARTH/MIN	12853329	329975	.02567
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	29597052	516971	.01747
454	33	PRIMARY METAL PRODUCTS	48539684	1895878	.03906
455	3312	PRIMARY IRON/STEEL PROD	44007696	1794333	.04077
456	3352	ALUMINUM BASIC SHAPES	468927	21911	.04673
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4063061	79634	.0196
458	34	FABRICATED METAL PRODUCTS	1190983	29180	.0245
459	344	FAB STRUC METAL PROD	199080	329	.0016526
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	991903	28851	.02909
461	35	MACHINERY EXCEPT ELECTRICAL	1523225	546246	.35861
462	351	ENGINES/TURBINES	496676	376613	.75827
463	352	FARM MACHINERY	235118	165482	.70383
464	353	CONST MIN/MAT HAND MACH	156586	1422	.00908127
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	634845	2729	.00429869
466	36	ELECTRICAL MACHINERY	1488330	431325	.2898
467	361	ELEC TRANS/DIST EQUIP	68458	50000	.73037
468	363	HOUSEHOLD APPLIANCES	956252	125351	.13109
469	365	RADIO OR TV SETS	29186	112787	3.86442
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	434434	143187	.32959
471	37	TRANSPORTATION EQUIPMENT	22405024	51388332	2.29361
472	37111	MOTOR PASSENGER CARS	9965014	29544134	2.96479
473	37112	MOTOR TRUCKS	3820242	20441512	5.35084
474	3714	MOTOR VEHICLE PARTS	5058938	1073205	.21214
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3560830	329480	.09253
476	44	FREIGHT FORWARDER TRAFFIC	2716979	1144795	.42135
477	45	SHIPPER ASSOCIATION TRAFFIC	24988	0	0
478	46	MISC MIXED SHPTS	.117E+09	7237912	.06189
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	6766262	.05808
480	---	ALL OTHER MIXED SHPTS: L478-L479	453512	471650	1.03999
481	48	HAZARDOUS MATERIALS	.166E+09	2147902	.01297
482	XX	ALL OTHERS	95424520	2092785	.02193

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.8
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31
507	HOPPER OTG	1.076	1.137	1.106		29
508	HOPPER OTS	1.202	1.156	1.183		26.4
509	REFRIG-MECH	1.079	1.078	1.078		47.2
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		53.8
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.4

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.03266
504	2	1		.55	1.5	1.2	.25		.03266
505	2	1		.55	1.5	1.2	.25		.03266
506	2	1		.55	1.5	1.2	.25		.03266
507	2	1		.55	1.5	1.2	.25		.03266
508	2	1		.55	1.5	1.2	.25		.03266
509	2	1		.55	1.5	1.2	.25		.03266
510	2	1		.55	1.5	1.2	.25		.03266
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.03266
513	2	1		.55	1.5	1.2	.25		.03266
514	2	1		.55	1.5	1.2	.25		.03266
515	2	1		.55	1.5	1.2	.25		.03266
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.44785
542	.73	2.222	2.1	2.813	5.782	9.948	7.865	1.72051	1.72051
543	35.84	44.891	32.246	61.131	148.817	199.399	174.108	1.33989	1.33989
544	32.968	6.152	87.44101	6.348	159.529	106.289	132.909	.66627	.66627
545	31.434	12.693	9.66	12.894	85.22101	48.141	66.681	.5649	.5649
546	163.218	88.697	80.825	36.35	495.958	242.222	369.09	.48839	.48839
547	68.534	1	16.588	4.378	154.656	26.344	90.5	.17034	.17034
548	598.66	16.671	37.201	.571	1251	55.014	653.103	.04397	.04397
549	0	.288	.314	0	.602	.602	.602	1	1
550	.077	0	.177	.176	.331	.529	.43	1.59819	1.59819
551	191.999	186.193	195.068	7.619	765.259	396.499	580.879	.51812	.51812
552	63.192	17.181	40.992	.938	184.557	60.049	122.303	.32537	.32537
553	0	0	0	0	0	0	0	0	.44785
554	22.925	39.496	24.781	44.251	110.127	152.779	131.453	1.3873	1.3873
555	118.168	90.60601	95.70301	105.421	422.645	397.151	409.898	.93968	.93968
556	1327	506.09	623.096	282.891	3784	1694	2739	.44785	.44785

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.43084
542	.401	1.954	2.491	3.294	5.247	11.033	8.14	2.10273	2.10273
543	28.757	51.618	36.049	66.044	145.181	219.755	182.468	1.51366	1.51366
544	26.879	7.016	52.155	5.6	112.929	70.371	91.65001	.62314	.62314
545	27.245	10.265	9.415	6.753	74.17	33.186	53.678	.44743	.44743
546	134.289	73.779	94.19101	34.384	436.548	236.738	336.643	.5423	.5423
547	62.997	1.194	14.705	1.954	141.893	19.807	80.85	.13959	.13959
548	575.809	3.81	37.129	.892	1192	42.72301	617.64	.03582	.03582
549	0	.204	.344	0	.548	.548	.548	1	1
550	.109	0	.064	.11	.282	.284	.283	1.00709	1.00709
551	188.875	149.501	177.466	6.972	704.7171	340.911	522.8141	.48376	.48376
552	69.298	17.566	39.401	1.153	195.563	59.27301	127.418	.30309	.30309
553	0	0	0	0	0	0	0	0	.43084
554	23.522	36.935	28.711	40.077	112.69	145.8	129.245	1.29381	1.29381
555	109.139	87.14	96.306	77.21601	401.724	337.878	369.801	.84107	.84107
556	1247	440.981	588.427	244.449	3524	1518	2521	.43084	.43084

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.39664
542	.51	1.267	2.533	3.436	4.82	10.672	7.746	2.21411	2.21411
543	29.187	49.211	35.794	62.56	143.379	210.125	176.752	1.46552	1.46552
544	19.628	4.864	53.03	4.776	97.15001	67.446	82.298	.69425	.69425
545	27.275	10.668	13.161	7.585	78.379	38.999	58.689	.49757	.49757
546	144.915	66.74501	88.32701	30.642	444.902	216.356	330.629	.4863	.4863
547	76.599	2.371	12.17	3.177	167.739	20.895	94.31701	.12457	.12457
548	599.541	13.611	25.166	12.231	1237	63.239	650.549	.05109	.05109
549	0	.368	.606	.043	.974	1.06	1.017	1.0883	1.0883
550	.127	0	.22	.151	.474	.522	.498	1.10127	1.10127
551	168.876	140.03	166.027	5.294	643.809	316.645	480.227	.49183	.49183
552	71.756	17.248	36.62	.367	197.38	54.602	125.991	.27663	.27663
553	0	0	0	0	0	0	0	0	.39664
554	24.853	33.393	27.093	36.326	110.192	133.138	121.665	1.20824	1.20824
555	111.012	68.91201	89.86901	49.486	380.805	257.753	319.279	.67686	.67686
556	1274	408.728	550.67	216.095	3508	1391	2450	.39664	.39664

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.39606
542	.252	2.107	2.958	4.345	5.569	13.755	9.662	2.46992	2.46992
543	32.667	53.698	36.788	62.753	155.82	215.992	185.906	1.38616	1.38616
544	12.487	7.313	59.877	5.281	92.16401	77.752	84.95801	.84363	.84363
545	32.919	14.031	15.047	9.404	94.91601	47.886	71.401	.50451	.50451
546	154.507	65.821	76.68901	32.981	451.524	208.472	329.998	.46171	.46171
547	63.064	3.259	18.679	4.925	148.066	31.788	89.92701	.21469	.21469
548	601.125	22.815	29.368	19.944	1254	92.071	673.252	.0734	.0734
549	0	.517	.363	0	.88	.88	.88	1	1
550	0	0	.104	.267	.104	.638	.371	6.13462	6.13462
551	152.489	107.118	125.514	3.209	537.61	239.05	388.33	.44465	.44465
552	73.28	19.198	40.627	0	206.385	59.825	133.105	.28987	.28987
553	0	.04	0	0	.04	.04	.04	1	1
554	23.712	30.963	20.599	30.485	98.98601	112.532	105.759	1.13685	1.13685
555	114.776	70.71	92.20301	49.271	392.465	261.455	326.96	.66619	.66619
556	1261	397.47	518.868	222.843	3438	1362	2400	.39606	.39606

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.39298
542	.372	1.61	2.739	3.504	5.093	11.357	8.225	2.22992	2.22992
543	34.433	59.443	35.96	68.92	164.269	233.243	198.756	1.41988	1.41988
544	16.102	4.515	62.436	3.76	99.155	74.471	86.81301	.75106	.75106
545	35.052	12.564	12.376	9.336	95.044	43.612	69.32801	.45886	.45886
546	149.373	66.157	80.847	28.435	445.75	203.874	324.812	.45737	.45737
547	75.058	10.522	18.665	3.61	179.303	36.407	107.855	.20305	.20305
548	576.313	23.989	34.743	22.304	1211	103.34	657.349	.08531	.08531
549	0	.589	.406	0	.995	.995	.995	1	1
550	.124	.039	.152	.15	.439	.491	.465	1.11845	1.11845
551	139.712	98.50901	116.502	2.371	494.435	219.753	357.094	.44445	.44445
552	68.865	16.883	34.134	2.158	188.747	55.333	122.04	.29316	.29316
553	0	0	0	0	0	0	0	0	.39298
554	27.125	30.467	19.831	32.11	104.548	114.518	109.533	1.09536	1.09536
555	116.179	67.335	88.404	36.981	388.097	229.701	308.899	.59186	.59186
556	1238	392.622	507.194	213.638	3376	1327	2352	.39298	.39298

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.43965
542	.5655	2.088	2.2955	3.0535	5.5145	10.4905	8.0025	1.90235	1.90235
543	32.2985	48.2545	34.1475	63.5875	146.999	209.577	178.288	1.4257	1.4257
544	29.9235	6.584	69.79801	5.974	136.229	88.33001	112.2795	.64839	.64839
545	29.3395	11.479	9.5375	9.8235	79.6955	40.6635	60.1795	.51024	.51024
546	148.7535	81.238	87.508	35.367	466.253	239.48	352.8665	.51363	.51363
547	65.76551	1.097	15.6465	3.166	148.2745	23.0755	85.675	.15563	.15563
548	587.2345	10.2405	37.165	.7315	1221	48.8685	635.3715	.03999	.03999
549	0	.246	.329	0	.575	.575	.575	1	1
550	.093	0	.1205	.143	.3065	.4065	.3565	1.32626	1.32626
551	190.437	167.847	186.267	7.2955	734.9881	368.705	551.8465	.50165	.50165
552	66.245	17.3735	40.1965	1.0455	190.06	59.66101	124.8605	.31391	.31391
553	0	0	0	0	0	0	0	0	.43965
554	23.2235	38.2155	26.746	42.164	111.4085	149.2895	130.349	1.34002	1.34002
555	113.6535	88.87301	96.00451	91.3185	412.1845	367.5145	389.8495	.89163	.89163
556	1287	473.5355	605.7615	263.67	3654	1606	2630	.43965	.43965

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.4257
542	.547	1.81433	2.37467	3.181	5.283	10.551	7.917	1.99716	1.99716
543	31.26133	48.57334	34.69633	63.245	145.7923	209.7597	177.776	1.43876	1.43876
544	26.49167	6.01067	64.20867	5.57467	123.2027	81.36867	102.2857	.66045	.66045
545	28.65133	11.20867	10.74533	9.07733	79.25667	40.10867	59.68267	.50606	.50606
546	147.474	76.407	87.781	33.792	459.136	231.772	345.454	.5048	.5048
547	69.37667	1.52167	14.48767	3.16967	154.7627	22.34867	88.55567	.14441	.14441
548	591.3367	11.364	33.16533	4.56467	1227	53.65867	640.4307	.04372	.04372
549	0	.28667	.42133	.01433	.708	.73667	.72233	1.04049	1.04049
550	.10433	0	.15367	.14567	.36233	.445	.40367	1.22815	1.22815
551	183.25	158.5747	179.5203	6.62833	704.5951	351.3517	527.9734	.49866	.49866
552	68.082	17.33167	39.00433	.81933	192.5	57.97467	125.2373	.30117	.30117
553	0	0	0	0	0	0	0	0	.4257
554	23.76667	36.608	26.86167	40.218	111.003	143.9057	127.4543	1.29641	1.29641
555	112.773	82.21934	93.95934	77.37434	401.7247	330.9274	366.326	.82377	.82377
556	1283	451.933	587.3977	247.8117	3605	1534	2570	.4257	.4257

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.41855
542	.47325	1.8875	2.5205	3.472	5.3545	11.352	8.35325	2.12009	2.12009
543	31.61275	49.8545	35.21925	63.122	148.2993	211.3178	179.8085	1.42494	1.42494
544	22.9905	6.33625	63.12575	5.50125	115.443	80.4645	97.95376	.69701	.69701
545	29.71825	11.91425	11.82075	9.159	83.1715	42.053	62.61225	.50562	.50562
546	149.2323	73.7605	85.00801	33.58925	457.233	225.947	341.59	.49416	.49416
547	67.7985	1.956	15.5355	3.6085	153.0885	24.7085	88.8985	.1614	.1614
548	593.7838	14.22675	32.216	8.4095	1234	63.26175	648.636	.05127	.05127
549	0	.34425	.40675	.01075	.751	.7725	.76175	1.02863	1.02863
550	.07825	0	.14125	.176	.29775	.49325	.3955	1.65659	1.65659
551	175.5598	145.7105	166.0188	5.7735	662.8488	323.2763	493.0625	.48771	.48771
552	69.3815	17.79825	39.41	.6145	195.9713	58.43725	127.2043	.29819	.29819
553	0	.01	0	0	.01	.01	.01	1	1
554	23.753	35.19675	25.296	37.78475	107.9988	136.0623	122.0305	1.25985	1.25985
555	113.2738	79.34201	93.52025	70.34851	399.4098	313.5593	356.4845	.78506	.78506
556	1277	438.3173	570.2653	241.5695	3564	1491	2527	.41855	.41855

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.41365
542	.453	1.832	2.5642	3.4784	5.3022	11.353	8.3276	2.14119	2.14119
543	32.1768	51.7722	35.3674	64.2816	151.4932	215.7028	183.598	1.42384	1.42384
544	21.6128	5.972	62.9878	5.153	112.1854	79.2658	95.72561	.70656	.70656
545	30.785	12.0442	11.9318	9.1944	85.546	42.3648	63.9554	.49523	.49523
546	149.2604	72.2398	84.17581	32.5584	454.9364	221.5324	338.2344	.48695	.48695
547	69.2504	3.6692	16.1614	3.6088	158.3314	27.0482	92.6898	.17083	.17083
548	590.2896	16.1792	32.7214	11.1884	1229	71.27741	650.3786	.05797	.05797
549	0	.3932	.4066	.0086	.7998	.817	.8084	1.02151	1.02151
550	.0874	.0078	.1434	.1708	.326	.4928	.4094	1.51166	1.51166
551	168.3902	136.2702	156.1154	5.093	629.166	302.5716	465.8688	.48091	.48091
552	69.2782	17.6152	38.3548	.9232	194.5264	57.8164	126.1714	.29722	.29722
553	0	.008	0	0	.008	.008	.008	1	1
554	24.4274	34.2508	24.203	36.6498	107.3086	131.7534	119.531	1.2278	1.2278
555	113.8548	76.9406	92.49701	63.675	397.1472	296.7876	346.9674	.7473	.7473
556	1269	429.1782	557.651	235.9832	3526	1458	2492	.41365	.41365

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.79113
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.07656	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.07327	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.06706	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.06285	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.05929
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	140.157	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	134.1474	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	122.768	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	115.0634	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	108.5519
911	RTD REEFER TRAILER DAYS	SUM L906-910	140.157	134.1474	122.768	115.0634	108.5519
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	1029	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	984.9621	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	901.4103	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	844.8405	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	797.0305
917	NRTD OTHER TRAILER DAYS	SUM L912-916	1029	984.9621	901.4103	844.8405	797.0305
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	60.17	60.579	57.33134	53.98	49.4168

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	1182	1	372	1	560	1	222	1	2336	2336
102	002	ADMIN B&B	5	746	1	70	1	259	1	122	1	1197	1197
103	003	ADMIN SIGNAL	5	1804	1	64	1	2056	1	116	1	4040	4040
104	004	ADMIN COMMUNICATIONS	5	294	1	10	1	335	1	19	1	658	658
105	005	ADMIN OTHER	5	7427	1	569	1	-2751	1	3088	1	8333	8333
106	006	ROADWAY-RUNNING	5	33139	1	6170	1	15930	1	1620	1	56859	56859
107	007	ROADWAY-SWITCHING	5	7639	1	1354	1	3320	1	353	1	12666	12666
108	008	TUNNELS-R	5	0	0	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	5	0	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	5	4975	1	1741	1	3089	1	1352	1	11157	11157
111	011	BRIDGES-SW	5	237	1	72	1	187	1	58	1	554	554
112	012	TIES-R	5	3044	1	193	1	1726	1	539	1	5502	5502
113	013	TIES-SW	5	766	1	43	1	371	1	140	1	1320	1320
114	014	RAILS & OTM-R	5	3967	1	-1395	1	1648	1	0	0	4220	4220
115	015	RAILS & OTM-SW	5	948	1	-303	1	0	0	0	0	645	645
116	018	BALLAST-R	5	1973	1	120	1	0	0	0	0	2093	2093
117	019	BALLAST-SW	5	495	1	30	1	0	0	0	0	525	525
118	022	ROAD PROPERTY DAMAGED-R	1	0	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	26263	1	6048	1	10498	1	1814	1	44623	44623
122	026	SIGNALS-SW	5	52	1	11	1	6	1	3	1	72	72
123	027	COMMUNICATION SYSTEMS	5	14	1	0	0	0	0	0	0	14	14
124	028	ELECTRIC POWER SYSTEMS	5	9	1	0	0	0	0	0	0	9	9
125	029	GRADE XINGS-R	5	327	1	6	1	0	0	0	0	333	333
126	030	GRADE XINGS-SW	5	10	1	0	0	0	0	0	0	10	10
127	031	STATION & OFFICES	5	96	1	41	1	321	1	17	1	475	475
128	032	SHOP BUILDING-LOCO	5	0	0	0	0	0	0	0	0	0	0
129	033	SHOP BUILDING-F.C.	5	0	0	0	0	0	0	0	0	0	0
130	034	SHOP BUILDING-O.E.	5	104	1	207	1	0	0	0	0	311	311

C U R R E N T Y E A R												
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL
			IF C1<=									
			RUNYRS	THEN C1	ELSE	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	TOTAL
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	ACCOUNT
												(11)
131	101	LOCOMOTIVE SERVICING	5	0	0	0	0	0	0	0	0	0
132	102	MISCELLANEOUS BUILDINGS	5	45	1	0	0	0	0	0	0	45
133	103	COAL TERMINALS	5	34	1	13	1	17	1	3	1	67
134	104	ORE TERMINALS	5	4125	1	1020	1	2840	1	174	1	8159
135	105	OTHER MARINE TERMINALS	5	230	1	36	1	93	1	6	1	365
136	106	TOFC/COFC TERMINALS	5	81	1	30	1	0	0	0	0	111
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	1335	1	6516	1	3607	1	820	1	12278
140	110	SMALL TOOLS & SUPPLIES	5	24	1	3078	1	0	0	0	0	3102
141	111	SNOW REMOVAL	1	1138	1	80	1	11480	1	0	0	12698
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	26509	1	26509
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	3646	1	3646
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	6713	1	6713
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	0	0	0
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	0	0	0
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	4622	1	XX	XX	4622
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	3521	1	XX	XX	3521
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	3	1	XX	XX	3
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS											
		MATERIALS & PRICE PURCH. PRICE PRICE TOTAL TOTAL THEN C1 SALARIES PRICE & PRICE FREIGHT ACCOUNT ELSE C2+C4											
LINE	CODE	IDENTIFICATION	RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	179717	1	179717	179717
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	23321	1	23321	23321
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	20207	1	20207	20207
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	20753	1	XX	XX	20753	20753
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	19430	1	XX	XX	19430	19430
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		58	1	2884	1	0	0	0	2942	2942
179	149	W&S OTHER-SW	1		16	1	538	1	0	0	0	554	554
180	150	W&S OTHER-OTHER	1		0	0	-2556	1	0	0	-1844	-4400	-4400
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	102597	XX	27062	XX	58019	XX	268735	XX	456413	456413
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	857	1.0224	330	1.0356	781	1.0184	452	1.0242
102	002	ADMIN B&B	773	1.0224	119	1.0356	481	1.0184	135	1.0242
103	003	ADMIN SIGNAL	2358	1.0224	83	1.0356	1811	1.0184	396	1.0242
104	004	ADMIN COMMUNICATIONS	508	1.0224	104	1.0356	647	1.0184	173	1.0242
105	005	ADMIN OTHER	5212	1.0224	335	1.0356	3932	1.0184	715	1.0242
106	006	ROADWAY-RUNNING	33934	1.0224	6689	1.0356	13668	1.0184	1514	1.0242
107	007	ROADWAY-SWITCHING	10049	1.0224	1747	1.0356	3994	1.0184	449	1.0242
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	5530	1.0224	1598	1.0356	1059	1.0184	1269	1.0242
111	011	BRIDGES-SW	26	1.0224	8	1.0356	14	1.0184	6	1.0242
112	012	TIES-R	1676	1.0224	323	1.0356	0	0	273	1.0242
113	013	TIES-SW	528	1.0224	93	1.0356	0	0	96	1.0242
114	014	RAILS & OTM-R	3315	1.0224	404	1.0356	0	0	0	0
115	015	RAILS & OTM-SW	1001	1.0224	130	1.0356	0	0	0	0
116	018	BALLAST-R	2539	1.0224	347	1.0356	0	0	0	0
117	019	BALLAST-SW	767	1.0224	105	1.0356	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	17454	1.0224	4666	1.0356	8165	1.0184	1665	1.0242
122	026	SIGNALS-SW	669	1.0224	229	1.0356	160	1.0184	82	1.0242
123	027	COMMUNICATION SYSTEMS	22	1.0224	0	0	0	0	0	0
124	028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0
125	029	GRADE KINGS-R	4	1.0224	0	0	0	0	0	0
126	030	GRADE KINGS-SW	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	0	0	0	0	782	1.0184	22	1.0242
128	032	SHOP BUILDING-LOCO	2	1.0224	0	0	0	0	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	0	0	0	0
130	034	SHOP BUILDING-O.E.	74	1.0224	0	0	0	0	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	0	0	0	0	0	0	0	0
132 102	MISCELLANEOUS BUILDINGS	3	1.0224	0	0	0	0	0	0
133 103	COAL TERMINALS	3	1.0224	0	0	2	1.0184	0	0
134 104	ORE TERMINALS	7867	1.0224	2314	1.0356	6378	1.0184	36	1.0242
135 105	OTHER MARINE TERMINALS	234	1.0224	37	1.0356	138	1.0184	3	1.0242
136 106	TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	32	1.0224	5989	1.0356	5535	1.0184	1089	1.0242
140 110	SMALL TOOLS & SUPPLIES	0	0	3281	1.0356	0	0	0	0
141 111	SNOW REMOVAL	598	1.0224	0	0	5130	1.0184	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	25463	1.0242
143 113	W&S FRINGES-SW	0	0	0	0	0	0	5153	1.0242
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	6656	1.0242
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	26	1.0184	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	1497	1.0184	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	264	1.0184	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	14	1.0184	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	157822	1.0242
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	28655	1.0242
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	17849	1.0242
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	3790	1.0184	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	13235	1.0184	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	14	1.0224	986	1.0356	0	0	-2	1.0242
179 149	W&S OTHER-SW	0	0	37	1.0356	0	0	0	0
180 150	W&S OTHER-OTHER	-1721	1.0224	-841	1.0356	-1951	1.0184	0	0
181 151	TOTAL W&S:(SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))	94328	XX	29113	XX	42554	XX	249971	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+L183	XX 0	XX XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101	001	ADMIN TRACK	362	1.0327	249	1.0229	593	1.0173	438	1.0312
102	002	ADMIN B&B	1121	1.0327	66	1.0229	666	1.0173	17	1.0312
103	003	ADMIN SIGNAL	2766	1.0327	214	1.0229	3875	1.0173	431	1.0312
104	004	ADMIN COMMUNICATIONS	419	1.0327	47	1.0229	851	1.0173	97	1.0312
105	005	ADMIN OTHER	6767	1.0327	1151	1.0229	3746	1.0173	766	1.0312
106	006	ROADWAY-RUNNING	30919	1.0327	3518	1.0229	27380	1.0173	788	1.0312
107	007	ROADWAY-SWITCHING	8721	1.0327	992	1.0229	7723	1.0173	222	1.0312
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	4218	1.0327	1662	1.0229	5859	1.0173	1088	1.0312
111	011	BRIDGES-SW	36	1.0327	14	1.0229	50	1.0173	9	1.0312
112	012	TIES-R	71	1.0327	0	0	0	0	0	0
113	013	TIES-SW	20	1.0327	0	0	0	0	0	0
114	014	RAILS & OTM-R	346	1.0327	0	0	0	0	0	0
115	015	RAILS & OTM-SW	98	1.0327	0	0	0	0	0	0
116	018	BALLAST-R	26	1.0327	0	0	0	0	0	0
117	019	BALLAST-SW	7	1.0327	0	0	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	19629	1.0327	4026	1.0229	9265	1.0173	-956	1.0312
122	026	SIGNALS-SW	258	1.0327	53	1.0229	122	1.0173	-13	1.0312
123	027	COMMUNICATION SYSTEMS	271	1.0327	0	0	0	0	0	0
124	028	ELECTRIC POWER SYSTEMS	3	1.0327	0	0	0	0	0	0
125	029	GRADE XINGS-R	14	1.0327	0	0	-1	1.0173	-2	1.0312
126	030	GRADE XINGS-SW	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	702	1.0327	3978	1.0229	485	1.0173	13	1.0312
128	032	SHOP BUILDING-LOCO	0	0	0	0	0	0	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	0	0	0	0
130	034	SHOP BUILDING-O.E.	90	1.0327	0	0	0	0	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	1	1.0327	0	0	0	0	0	0
132	102 MISCELLANEOUS BUILDING	10	1.0327	0	0	0	0	0	0
133	103 COAL TERMINALS	7	1.0327	12	1.0229	40	1.0173	0	0
134	104 ORE TERMINALS	10991	1.0327	3661	1.0229	9011	1.0173	114	1.0312
135	105 OTHER MARINE TERMINALS	49	1.0327	75	1.0229	239	1.0173	1	1.0312
136	106 TOFC/COFC TERMINALS	45	1.0327	0	0	8	1.0173	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	2854	1.0327	10389	1.0229	6869	1.0173	703	1.0312
140	110 SMALL TOOLS & SUPPLIES	18	1.0327	3392	1.0229	-9	1.0173	0	0
141	111 SNOW REMOVAL	385	1.0327	0	0	2518	1.0173	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	19724	1.0312
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	3264	1.0312
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	9865	1.0312
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	30	1.0173	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	1804	1.0173	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	317	1.0173	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	138870	1.0312
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	28662	1.0312
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	17381	1.0312
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	4565	1.0173	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	15941	1.0173	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	28	1.0327	0	0	0	0	-9	1.0312
179 149	W&S OTHER-SW	2	1.0327	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	773	1.0327	2871	1.0229	0	0	-962	1.0312
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	92027	XX	36370	XX	69431	XX	220511	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	1347	1.0761	-550	1.0853	138	1.0757	1372	1.0773
102 002	ADMIN B&B	1139	1.0761	197	1.0853	241	1.0757	293	1.0773
103 003	ADMIN SIGNAL	3222	1.0761	155	1.0853	5266	1.0757	408	1.0773
104 004	ADMIN COMMUNICATIONS	678	1.0761	132	1.0853	-2494	1.0757	193	1.0773
105 005	ADMIN OTHER	3650	1.0761	-1447	1.0853	26	1.0757	757	1.0773
106 006	ROADWAY-RUNNING	29506	1.0761	1119	1.0853	5822	1.0757	1514	1.0773
107 007	ROADWAY-SWITCHING	4803	1.0761	109	1.0853	9859	1.0757	28	1.0773
108 008	TUNNELS-R	0	0	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	4075	1.0761	127	1.0853	972	1.0757	635	1.0773
111 011	BRIDGES-SW	22	1.0761	0	0	5	1.0757	0	0
112 012	TIES-R	70	1.0761	354	1.0853	2	1.0757	87	1.0773
113 013	TIES-SW	-84	1.0761	44	1.0853	0	0	-91	1.0773
114 014	RAILS & OTM-R	406	1.0761	1090	1.0853	192	1.0757	1	1.0773
115 015	RAILS & OTM-SW	31	1.0761	82	1.0853	24	1.0757	0	0
116 018	BALLAST-R	21	1.0761	19	1.0853	9	1.0757	0	0
117 019	BALLAST-SW	0	0	8	1.0853	1	1.0757	0	0
118 022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	20205	1.0761	1228	1.0853	468	1.0757	1669	1.0773
122 026	SIGNALS-SW	746	1.0761	108	1.0853	1	1.0757	0	0
123 027	COMMUNICATION SYSTEMS	5152	1.0761	1742	1.0853	525	1.0757	63	1.0773
124 028	ELECTRIC POWER SYSTEMS	35	1.0761	0	0	638	1.0757	0	0
125 029	GRADE XINGS-R	90	1.0761	25	1.0853	-4	1.0757	2	1.0773
126 030	GRADE XINGS-SW	1	1.0761	0	0	16	1.0757	0	0
127 031	STATION & OFFICES	344	1.0761	788	1.0853	3611	1.0757	10	1.0773
128 032	SHOP BUILDING-LOCO	377	1.0761	11	1.0853	26	1.0757	0	0
129 033	SHOP BUILDING-F.C.	11	1.0761	2	1.0853	4	1.0757	0	0
130 034	SHOP BUILDING-O.E.	112	1.0761	35	1.0853	95	1.0757	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	29	1.0761	0	0	0	0	0	0
132	102 MISCELLANEOUS BUILDING	429	1.0761	10	1.0853	231	1.0757	12	1.0773
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	4822	1.0761	1384	1.0853	3904	1.0757	188	1.0773
135	105 OTHER MARINE TERMINALS	79	1.0761	31	1.0853	83	1.0757	10	1.0773
136	106 TOFC/COFC TERMINALS	436	1.0761	-4	1.0853	246	1.0757	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	741	1.0761	13965	1.0853	14322	1.0757	1267	1.0773
140	110 SMALL TOOLS & SUPPLIES	179	1.0761	9171	1.0853	4151	1.0757	8	1.0773
141	111 SNOW REMOVAL	3347	1.0761	18	1.0853	2200	1.0757	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	25141	1.0773
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	2664	1.0773
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	19969	1.0773
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	70	1.0757	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2721	1.0757	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5487	1.0757	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	176	1.0757	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	72	1.0757	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	131716	1.0773
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	29846	1.0773
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	17157	1.0773
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	5910	1.0757	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	19290	1.0757	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	193	1.0761	95	1.0853	3553	1.0757	87	1.0773
179 149	W&S OTHER-SW	26	1.0761	3	1.0853	151	1.0757	4	1.0773
180 150	W&S OTHER-OTHER	1822	1.0761	747	1.0853	7651	1.0757	-39	1.0773
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	88062	XX	30798	XX	56729	XX	234971	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	1909	1.1105	92	1.1219	1515	1.2194	-77	1.1121	2591
102	002	ADMIN B&B	350	1.1105	196	1.1219	262	1.2194	90	1.1121	1540
103	003	ADMIN SIGNAL	2654	1.1105	-278	1.1219	189	1.2194	-8	1.1121	5769
104	004	ADMIN COMMUNICATIONS	-50	1.1105	-215	1.1219	5864	1.2194	50	1.1121	1775
105	005	ADMIN OTHER	5204	1.1105	-2413	1.1219	697	1.2194	800	1.1121	7904
106	006	ROADWAY-RUNNING	29008	1.1105	844	1.1219	3751	1.2194	1987	1.1121	51790
107	007	ROADWAY-SWITCHING	4722	1.1105	83	1.1219	6387	1.2194	32	1.1121	15293
108	008	TUNNELS-R	0	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	3999	1.1105	63	1.1219	560	1.2194	267	1.1121	9145
111	011	BRIDGES-SW	56	1.1105	1	1.1219	4	1.2194	0	0	163.6313
112	012	TIES-R	-345	1.1105	657	1.1219	574	1.2194	-798	1.1121	1724
113	013	TIES-SW	-14	1.1105	81	1.1219	50	1.2194	-42	1.1121	404.8052
114	014	RAILS & OTM-R	602	1.1105	823	1.1219	254	1.2194	36	1.1121	2430
115	015	RAILS & OTM-SW	45	1.1105	62	1.1219	31	1.2194	-12	1.1121	439.2825
116	018	BALLAST-R	0	0	20	1.1219	3	1.2194	0	0	1030
117	019	BALLAST-SW	0	0	5	1.1219	1	1.2194	0	0	288.3463
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	17602	1.1105	1093	1.1219	463	1.2194	806	1.1121	31552
122	026	SIGNALS-SW	805	1.1105	128	1.1219	1	1.2194	0	0	726.2547
123	027	COMMUNICATION SYSTEMS	5175	1.1105	1814	1.1219	485	1.2194	58	1.1121	3364
124	028	ELECTRIC POWER SYSTEMS	45	1.1105	1	1.1219	572	1.2194	0	0	296.9338
125	029	GRADE XINGS-R	168	1.1105	39	1.1219	-14	1.2194	1	1.1121	136.9325
126	030	GRADE XINGS-SW	4	1.1105	8	1.1219	1	1.2194	0	0	8.58495
127	031	STATION & OFFICES	269	1.1105	884	1.1219	1766	1.2194	7	1.1121	3033
128	032	SHOP BUILDING-LOCO	386	1.1105	6	1.1219	2	1.2194	0	0	177.093
129	033	SHOP BUILDING-F.C.	8	1.1105	12	1.1219	5	1.2194	0	0	9.35096
130	034	SHOP BUILDING-O.E.	182	1.1105	76	1.1219	483	1.2194	0	0	323.3312

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	37	1.1105	0	0	0	0	0	0	14.66566
132	102	MISCELLANEOUS BUILDINGS	413	1.1105	28	1.1219	69	1.2194	20	1.1121	277.7495
133	103	COAL TERMINALS	7	1.1105	3	1.1219	4	1.2194	1	1.1121	29.8858
134	104	ORE TERMINALS	5292	1.1105	947	1.1219	2729	1.2194	123	1.1121	14201
135	105	OTHER MARINE TERMINALS	94	1.1105	42	1.1219	52	1.2194	11	1.1121	320.7054
136	106	TOFC/COFC TERMINALS	339	1.1105	0	0	198	1.2194	0	0	302.5957
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	580	1.1105	9962	1.1219	13460	1.2194	1475	1.1121	21830
140	110	SMALL TOOLS & SUPPLIES	189	1.1105	7103	1.1219	4549	1.2194	6	1.1121	7666
141	111	SNOW REMOVAL	3297	1.1105	29	1.1219	998	1.2194	0	0	12698
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	25482	1.1121	25670
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	2924	1.1121	3682
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	19463	1.1121	13372
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0	0
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0	0
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0	0
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1354	1.2194	XX	XX	0
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	4943	1.2194	XX	XX	0
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5135	1.2194	XX	XX	4622
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	396	1.2194	XX	XX	3521
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	89	1.2194	XX	XX	3
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED		
LINE CODE		IDENTIFICATION		SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCHASED SERVICES	PRICE INDEX	GENERAL	PRICE INDEX	FREIGHT	EXPENSE
				(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	131123	1.1121		179717
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	26051	1.1121		23321
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	16499	1.1121		20207
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	4901	1.2194	XX	XX		20753
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX		0
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	18132	1.2194	XX	XX		19430
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		0
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
175	145	W&S	DISMANTLING-R	0	0	0	0	0	0	0	0		0
176	146	W&S	DISMANTLING-SW	0	0	0	0	0	0	0	0		0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0		0
178	148	W&S	OTHER-R	255	1.1105	200	1.1219	3289	1.2194	83	1.1121		2942
179	149	W&S	OTHER-SW	32	1.1105	28	1.1219	443	1.2194	12	1.1121		554
180	150	W&S	OTHER-OTHER	1996	1.1105	-248	1.1219	6754	1.2194	32	1.1121		-4400
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))		85315	XX	22176	XX	54345	XX	226502	XX		466755
182		S&T	W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0		0
183		S&T	ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0		0
184		TOTAL W&S EXP S&T CO.S:L182+		XX									
		L183		0	XX	0	XX	0	XX	0	XX		0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	973	1	560	1	3012	1	147	1	4692	4692
202	202 LOCO REPAIR	3	26798	1	51518	1	19674	1	473	1	98463	98463
203	203 LOCO MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
204	204 LOCO EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	9994	1	9994	9994
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	56678	1	XX	XX	56678	56678
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	959	1	XX	XX	959	959
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	30957	1	30957	30957
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	0	0	0	0	0	0	0	0	0	0
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	27771	XX	52078	XX	78405	XX	41571	XX	199825	199825
220	220 FC ADMINISTRATION	3	5927	1	346	1	417	1	293	1	6983	6983
221	221 FC REPAIR	3	18387	1	35010	1	28678	1	420	1	82495	82495
222	222 FC MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
223	223 FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	8750	1	8750	8750
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	9	1	9	9

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	32376	1	XX	XX	32376	32376
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	377	1	XX	XX	377	377
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	110352	1	XX	XX	110352	110352
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	77942	1	XX	XX	77942	77942
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	31597	1	31597	31597
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	43147	1	XX	XX	43147	43147
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	7	1	43	1	0	0	50
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		24314	XX	35363	XX	50400	XX	41069	XX	151146
239	301	OE ADMINISTRATION	3		2847	1	2382	1	1803	1	1812	1	8844
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	590	1	0	0	590
241	303	FLOATING EQUIPMENT	3		0	0	7	1	0	0	0	0	7
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	193	1	0	0	193
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3		0	0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.	3		3014	1	472	1	176	1	161	1	3823
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	2102	1	2102	2102
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	2501	1	XX	XX	2501	2501
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	17009	1	XX	XX	17009	17009
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	21089	1	21089	21089
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		5861	XX	2861	XX	22272	XX	25164	XX	56158
262	324	TOTAL EQUIP: L219+L238+L261	XX		57946	XX	90302	XX	151077	XX	107804	XX	407129

C U R R E N T Y E A R M I N U S O N E											
LINE CODE		IDENTIFICATION		SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
201	201	LOCO	ADMINISTRATION	1086	1.0224	458	1.0356	3010	1.0184	148	1.0242
202	202	LOCO	REPAIR	36797	1.0224	30532	1.0356	7815	1.0184	0	0
203	203	LOCO	MACHINERY REPAIR	0	0	0	0	0	0	0	0
204	204	LOCO	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	14965	1.0242
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	20172	1.0184	XX	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	4413	1.0184	XX	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	23224	1.0242
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	16	1.0184	XX	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
216	216	LOCO	REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		37883	XX	30990	XX	26600	XX	38337	XX
220	220	FC	ADMINISTRATION	1833	1.0224	343	1.0356	752	1.0184	161	1.0242
221	221	FC	REPAIR	9254	1.0224	29647	1.0356	23871	1.0184	-322	1.0242
222	222	FC	MACHINERY REPAIR	0	0	0	0	0	0	0	0
223	223	FC	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	4380	1.0242
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	34400	1.0184	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	1100	1.0184	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	93402	1.0184	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	69363	1.0184	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	26853	1.0242
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	34014	1.0184	XX	XX
236	236	FC DISMANTLING		0	0	0	0	0	0	0	0
237	237	FC OTHER		0	0	15	1.0356	45	1.0184	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		11087	XX	30005	XX	47993	XX	31072	XX
239	301	OE ADMINISTRATION		7526	1.0224	4714	1.0356	1462	1.0184	1337	1.0242
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	1074	1.0184	0	0
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	45	1.0184	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR		0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.		6041	1.0224	0	0	29	1.0184	55	1.0242
246	308	OE EQUIPMENT DAMAGED		0	0	0	0	0	0	0	0
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	5368	1.0242
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	0	0
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	2951	1.0184	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	14328	1.0184	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	19118	1.0242
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING		0	0	0	0	0	0	0	0
260	322	OE OTHER		0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		13567	XX	4714	XX	19889	XX	25878	XX
262	324	TOTAL EQUIP: L219+L238+L261		62537	XX	65709	XX	94482	XX	95287	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	5011	1.0327	261	1.0229	3059	1.0173	153 1.0312
202	202	LOCO REPAIR	22813	1.0327	28986	1.0229	5738	1.0173	-198 1.0312
203	203	LOCO MACHINERY REPAIR	0	0	0	0	0	0	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	9933 1.0312
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	94419	1.0173	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	5764	1.0173	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	20684 1.0312
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	20	1.0173	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	27824	XX	29247	XX	97472	XX	30572 XX
220	220	FC ADMINISTRATION	5585	1.0327	37	1.0229	463	1.0173	269 1.0312
221	221	FC REPAIR	9395	1.0327	22414	1.0229	13596	1.0173	217 1.0312
222	222	FC MACHINERY REPAIR	0	0	0	0	0	0	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	5347 1.0312
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T W O												
LINE CODE			IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL (26)	PRICE INDEX (27)	
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	35394	1.0173	XX	XX	
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	1530	1.0173	XX	XX	
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	91397	1.0173	XX	XX	
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	72891	1.0173	XX	XX	
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	27649	1.0312	
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	29215	1.0173	XX	XX	
236	236	FC	DISMANTLING	0	0		0	0	0	0	0	
237	237	FC	OTHER	0	0		3	1.0229	8	1.0173	2	1.0312
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		14980	XX	22454	XX	37222	XX	33484	XX	
239	301	OE	ADMINISTRATION	5938	1.0327	1230	1.0229	1236	1.0173	1128	1.0312	
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	1786	1.0173	0	0	
241	303	FLOATING EQUIPMENT		665	1.0327	289	1.0229	299	1.0173	0	0	
242	304	PASSENGER EQUIPMENT		95	1.0327	0	0	119	1.0173	0	0	
243	305	COMPUTERS & DP EQUIP.		0	0	0	0	0	0	0	0	
244	306	OE	MACHINERY REPAIR	3	1.0327	0	0	0	0	0	0	
245	307	WORK & NR EQUIP.		3667	1.0327	158	1.0229	185	1.0173	-418	1.0312	
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	
247	309	OE	FRINGES	XX	XX		XX	XX	XX	3701	1.0312	
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	3500	1.0173	XX	XX	
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	11493	1.0173	XX	XX	
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	17471	1.0312	
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX	
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0	
260	322	OE	OTHER	0	0	0	0	0	0	0	0	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		10368	XX	1677	XX	18618	XX	21882	XX	
262	324	TOTAL EQUIP: L219+L238+L261		53172	XX	53378	XX	153312	XX	85938	XX	

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	4696	1.0761	-1032	1.0853	4075	1.0757	331 1.0773
202	202	LOCO REPAIR	14258	1.0761	29213	1.0853	3873	1.0757	667 1.0773
203	203	LOCO MACHINERY REPAIR	0	0	8	1.0853	1	1.0757	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	8041 1.0773
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	5602	1.0757	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	3538	1.0757	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	21088 1.0773
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	3	1.0853	37	1.0757	-59 1.0773
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	18954	XX	28192	XX	10050	XX	30068 XX
220	220	FC ADMINISTRATION	7619	1.0761	1020	1.0853	333	1.0757	580 1.0773
221	221	FC REPAIR	16694	1.0761	27711	1.0853	11935	1.0757	-451 1.0773
222	222	FC MACHINERY REPAIR	41	1.0761	35	1.0853	63	1.0757	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	9903 1.0773
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	38902	1.0757	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	3696	1.0757	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	86076	1.0757	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	70849	1.0757	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	29212	1.0773
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	28128	1.0757	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	8	1.0853	8	1.0757	88	1.0773
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	24354	XX	28774	XX	34644	XX	39332	XX
239 301	OE ADMINISTRATION	3448	1.0761	185	1.0853	-156	1.0757	98	1.0773
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1300	1.0757	-118	1.0773
241 303	FLOATING EQUIPMENT	872	1.0761	411	1.0853	363	1.0757	0	0
242 304	PASSENGER EQUIPMENT	194	1.0761	1	1.0853	4	1.0757	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244 306	OE MACHINERY REPAIR	1	1.0761	20	1.0853	0	0	0	0
245 307	WORK & NR EQUIP.	2192	1.0761	1758	1.0853	1590	1.0757	365	1.0773
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	4661	1.0773
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	1251	1.0757	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	104	1.0757	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	6673	1.0757	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	913	1.0757	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	15869	1.0773
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	20	1.0757	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	6707	XX	2375	XX	10028	XX	20875	XX
262 324	TOTAL EQUIP: L219+L239+L261	50015	XX	59341	XX	54722	XX	90275	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	44497	1.2194	XX	XX	32376
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5007	1.2194	XX	XX	377
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	81143	1.2194	XX	XX	110352
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	62264	1.2194	XX	XX	77942
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	18953	1.1121	31597
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	19892	1.2194	XX	XX	35836
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	42	1.1219	18	1.2194	59	1.1121	50
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	20431	XX	23814	XX	49903	XX	28404	XX	136486
239	301	OE ADMINISTRATION	2529	1.1105	-12	1.1219	155	1.2194	-189	1.1121	11363
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1172	1.2194	-159	1.1121	1166
241	303	FLOATING EQUIPMENT	893	1.1105	376	1.1219	234	1.2194	-2	1.1121	431.1857
242	304	PASSENGER EQUIPMENT	188	1.1105	8	1.1219	83	1.2194	0	0	152.6663
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	1	1.1105	31	1.1219	1	1.2194	0	0	1.03274
245	307	WORK & NR EQUIP.	1686	1.1105	2764	1.1219	-492	1.2194	1030	1.1121	4596
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4353	1.1121	3805
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	125	1.2194	XX	XX	2501
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	4970	1.2194	XX	XX	17009
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	549	1.2194	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	16167	1.1121	21089
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	20	1.2194	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	5297	XX	3167	XX	5719	XX	21200	XX	62116
262	324	TOT EQUIP: L219+L238+L261	45635	XX	49975	XX	66815	XX	67643	XX	381370

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	13309	1	662	1	4585	1	779	1	19335	19335
302	402	ENGINE CREWS	1	113980	1	33	1	2779	1	17	1	116809	116809
303	403	TRAIN CREWS	1	111440	1	36	1	2968	1	18	1	114462	114462
304	404	DISPATCHING TRAINS	1	6884	1	52	1	16	1	16	1	6968	6968
305	405	OPERATING SIGNALS	1	0	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	1	14142	1	0	0	1	1	0	0	14143	14143
309	409	TRAIN LOCO FUEL	1	0	0	341413	1	0	0	0	0	341413	341413
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	11163	1	0	0	0	0	0	0	11163	11163
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	0	0	28	1	1521	1	0	0	1549	1549
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	97435	1	97435	97435
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	12130	1	12130	12130
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	871	1	XX	XX	871	871
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	2541	1	XX	XX	2541	2541
318	418	TRAIN OTHER	1	0	0	3568	1	4428	1	1229	1	9225	9225
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	270918	XX	345792	XX	14628	XX	111624	XX	742962	742962
320	420	YARD ADMINISTRATION	1	129	1	48	1	82	1	80	1	339	339
321	421	SWITCH CREWS	1	64742	1	0	0	0	0	0	0	64742	64742
322	422	CONTROLLING OPERATIONS	1	14666	1	0	0	0	0	0	0	14666	14666
323	423	YARD AND TERMINAL CLERICAL	1	2868	1	0	0	0	0	1	1	2869	2869
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	1	0	0	25840	1	0	0	0	0	25840	25840
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	163	1	0	0	0	0	0	0	163	163
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	29726	1	29726	29726
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	1882	1	XX	XX	1882	1882
334	434	YARD OTHER	1	82	1	430	1	1911	1	53	1	2476	2476
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	82650	XX	26318	XX	111	XX	29860	XX	138939	138939

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
			RUNYRS	THEN C1	ELSE	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	2	1	0	0	0	0	XX	XX	2	2
337	502	ADJUSTING & TRANSFERRING LOADS	1	6197	1	1652	1	18592	1	XX	XX	26441	26441
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	939	1	939	939
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	2231	1	2231	2231
341	506	T & YC TOTAL: SUM L336-340	XX	6199	XX	1652	XX	18592	XX	3170	XX	29613	29613
342	507	SPECIAL SERVICES ADMIN	1	5747	1	462	1	7337	1	288	1	13834	13834
343	508	PICKUP & DELIVERY & MARINE LH	1	8819	1	49578	1	85432	1	479	1	144308	144308
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	0	0	0	0	0	0	0	0
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	5233	1	5233	5233
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	0	0	0	0
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	14566	XX	50040	XX	92769	XX	6000	XX	163375	163375
353	518	AS ADMINISTRATION	1	27633	1	2557	1	17952	1	4040	1	52182	52182
354	519	CLERICAL EMPLOYEES	1	190	1	8	1	24	1	8	1	230	230
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	9994	1	9994	9994
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	20548	1	0	0	20548	20548
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	27823	XX	2565	XX	38524	XX	14042	XX	82954	82954
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	402156	XX	426367	XX	164624	XX	164696	XX	1157843	1157843
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	12488	1.0224	288	1.0356	3394	1.0184	289	1.0242
302	402	ENGINE CREWS	99634	1.0224	0	0	2721	1.0184	0	0
303	403	TRAIN CREWS	86978	1.0224	0	0	2398	1.0184	0	0
304	404	DISPATCHING TRAINS	5780	1.0224	48	1.0356	36	1.0184	15	1.0242
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	11942	1.0224	0	0	274	1.0184	0	0
309	409	TRAIN LOCO FUEL	0	0	335729	.95371	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	9430	1.0224	0	0	0	0	0	0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	0	0	0	0	9472	1.0184	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	90196	1.0242
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	11414	1.0242
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	15106	1.0184	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	11641	1.0184	XX	XX
318	418	TRAIN OTHER	2078	1.0224	2693	1.0356	4091	1.0184	1535	1.0242
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	228330	XX	338758	XX	25851	XX	103449	XX
320	420	YARD ADMINISTRATION	89	1.0224	43	1.0356	106	1.0184	142	1.0242
321	421	SWITCH CREWS	62638	1.0224	0	0	0	0	0	0
322	422	CONTROLLING OPERATIONS	12535	1.0224	0	0	0	0	0	0
323	423	YARD AND TERMINAL CLERICAL	2596	1.0224	0	0	0	0	2	1.0242
324	424	OPERATING SWITCHES ETC.	1	1.0224	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	27705	.95371	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	109	1.0224	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	30895	1.0242
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	48	1.0184	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3081	1.0184	XX	XX
334	434	YARD OTHER	254	1.0224	331	1.0356	1320	1.0184	64	1.0242
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	78222	XX	28079	XX	-1607	XX	31103	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	3	1.0224	0	0	0	0	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	7334	1.0224	1568	1.0356	15187	1.0184	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	632	1.0242
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	2898	1.0242
341 506	T & YC TOTAL: SUM L336-340	7337	XX	1568	XX	15187	XX	3530	XX
342 507	SPECIAL SERVICES ADMIN	1090	1.0224	498	1.0356	4271	1.0184	-2746	1.0242
343 508	PICKUP & DELIVERY & MARINE LH	6621	1.0224	51357	1.0356	84938	1.0184	445	1.0242
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	0	0	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	3049	1.0242
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	7711	XX	51855	XX	89209	XX	748	XX
353 518	AS ADMINISTRATION	37157	1.0224	866	1.0356	14232	1.0184	5343	1.0242
354 519	CLERICAL EMPLOYEES	227	1.0224	10	1.0356	29	1.0184	5	1.0242
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	14771	1.0242
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	4	1.0224	0	0	22993	1.0184	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	37388	XX	876	XX	37254	XX	20119	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	358988	XX	421136	XX	165894	XX	158949	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	3949	1.0327	0	0	4	1.0173	0 0
302	402	ENGINE CREWS	94854	1.0327	0	0	2160	1.0173	0 0
303	403	TRAIN CREWS	88365	1.0327	0	0	2075	1.0173	0 0
304	404	DISPATCHING TRAINS	10616	1.0327	70	1.0229	60	1.0173	164 1.0312
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308	408	TRAIN INSPECTION	13985	1.0327	4841	1.0229	8894	1.0173	0 0
309	409	TRAIN LOCO FUEL	0	0	296351	.93268	30	1.0173	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	5963	1.0327	0	0	0	0	171 1.0312
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	55	1.0327	0	0	8088	1.0173	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	77778 1.0312
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	8830 1.0312
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	18193	1.0173	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	15567	1.0173	XX XX
318	418	TRAIN OTHER	90	1.0327	2917	1.0229	3377	1.0173	852 1.0312
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	217877	XX	304179	XX	27314	XX	87795 XX
320	420	YARD ADMINISTRATION	795	1.0327	0	0	0	0	0 0
321	421	SWITCH CREWS	60010	1.0327	0	0	0	0	0 0
322	422	CONTROLLING OPERATIONS	10301	1.0327	0	0	0	0	0 0
323	423	YARD AND TERMINAL CLERICAL	3692	1.0327	0	0	0	0	0 0
324	424	OPERATING SWITCHES ETC.	305	1.0327	0	0	0	0	0 0
325	425	YARD LOCO FUEL	0	0	29919	.93268	3	1.0173	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	54	1.0327	0	0	0	0	-171 1.0312
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	26830 1.0312
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	38	1.0173	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3711	1.0173	XX XX
334	434	YARD OTHER	0	0	359	1.0229	352	1.0173	108 1.0312
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	75157	XX	30278	XX	-3318	XX	26767 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	103	1.0327	0	0	0	0	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	8152	1.0327	1646	1.0229	6710	1.0173	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	433	1.0312
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	2947	1.0312
341 506	T & YC TOTAL: SUM L336-340	8255	XX	1646	XX	6710	XX	3380	XX
342 507	SPECIAL SERVICES ADMIN	1902	1.0327	577	1.0229	4721	1.0173	232	1.0312
343 508	PICKUP & DELIVERY & MARINE LH	8325	1.0327	63438	1.0229	70978	1.0173	347	1.0312
344 509	LDG & UNLDG & LOCO MAR.	537	1.0327	0	0	-311	1.0173	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	3843	1.0312
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2848	1.0312
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2	1.0327	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	10766	XX	64015	XX	75388	XX	7270	XX
353 518	AS ADMINISTRATION	38509	1.0327	1940	1.0229	4897	1.0173	4292	1.0312
354 519	CLERICAL EMPLOYEES	3929	1.0327	1	1.0229	20	1.0173	4	1.0312
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	15359	1.0312
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	587	1.0327	-9	1.0229	26191	1.0173	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	43025	XX	1932	XX	31108	XX	19655	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	355080	XX	402050	XX	137202	XX	144867	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	9022	1.0761	391	1.0853	1451	1.0757	543 1.0773
302	402	ENGINE CREWS	84454	1.0761	2	1.0853	2160	1.0757	1 1.0773
303	403	TRAIN CREWS	70981	1.0761	2	1.0853	1955	1.0757	1 1.0773
304	404	DISPATCHING TRAINS	9252	1.0761	0	0	134	1.0757	228 1.0773
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308	408	TRAIN INSPECTION	19929	1.0761	1051	1.0853	2796	1.0757	202 1.0773
309	409	TRAIN LOCO FUEL	0	0	280535	.95865	249	1.0757	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	6800	1.0761	2001	1.0853	94	1.0757	85 1.0773
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1151 1.0773
313	413	CLEARING WRECKS	345	1.0761	183	1.0853	8684	1.0757	-634 1.0773
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	80634 1.0773
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	12077 1.0773
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	4622	1.0757	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4013	1.0757	XX XX
318	418	TRAIN OTHER	0	0	185	1.0853	1421	1.0757	272 1.0773
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	200783	XX	284350	XX	19553	XX	94560 XX
320	420	YARD ADMINISTRATION	231	1.0761	745	1.0853	382	1.0757	1199 1.0773
321	421	SWITCH CREWS	60252	1.0761	0	0	446	1.0757	0 0
322	422	CONTROLLING OPERATIONS	11198	1.0761	0	0	90	1.0757	27 1.0773
323	423	YARD AND TERMINAL CLERICAL	8973	1.0761	43	1.0853	145	1.0757	111 1.0773
324	424	OPERATING SWITCHES ETC.	428	1.0761	0	0	0	0	0 0
325	425	YARD LOCO FUEL	0	0	28867	.95865	29	1.0757	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	351	1.0761	52	1.0853	4	1.0757	3 1.0773
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	38338 1.0773
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1251	1.0757	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4329	1.0757	XX XX
334	434	YARD OTHER	0	0	349	1.0853	352	1.0757	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	81433	XX	30056	XX	-1630	XX	39678 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	3455	1.0761	0	0	70	1.0757	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	156	1.0761	48	1.0853	1681	1.0757	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1205	1.0773
341 506	T & YC TOTAL: SUM L336-340	3611	XX	48	XX	1751	XX	1205	XX
342 507	SPECIAL SERVICES ADMIN	1847	1.0761	67	1.0853	1191	1.0757	-1980	1.0773
343 508	PICKUP & DELIVERY & MARINE LH	10891	1.0761	61389	1.0853	66453	1.0757	79	1.0773
344 509	LDG & UNLDG & LOCO MAR.	2048	1.0761	102	1.0853	651	1.0757	72	1.0773
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5663	1.0773
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	5	1.0761	125	1.0853	722	1.0757	75	1.0773
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	14791	XX	61683	XX	69017	XX	3909	XX
353 518	AS ADMINISTRATION	27133	1.0761	-537	1.0853	3460	1.0757	2111	1.0773
354 519	CLERICAL EMPLOYEES	3435	1.0761	0	0	47	1.0757	8	1.0773
355 520	COMMUNICATIONS	-2	1.0761	4	1.0853	519	1.0757	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	15666	1.0773
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	211	1.0761	3206	1.0853	25008	1.0757	-1703	1.0773
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	30777	XX	2673	XX	29034	XX	16082	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	331395	XX	378810	XX	117725	XX	155434	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	7092	1.1105	314	1.1219	1103	1.2194	313	1.1121	19335
302	402	ENGINE CREWS	71274	1.1105	1	1.1219	1109	1.2194	2	1.1121	116809
303	403	TRAIN CREWS	69106	1.1105	1	1.1219	1127	1.2194	2	1.1121	114462
304	404	DISPATCHING TRAINS	9298	1.1105	0	0	100	1.2194	265	1.1121	6968
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	12293	1.1105	1175	1.1219	2382	1.2194	115	1.1121	14143
309	409	TRAIN LOCO FUEL	0	0	174564	1.3131	260	1.2194	0	0	341413
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	6187	1.1105	1656	1.1219	68	1.2194	5	1.1121	11163
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3295	1.1121	0
313	413	CLEARING WRECKS	334	1.1105	75	1.1219	4752	1.2194	-5	1.1121	1549
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	71764	1.1121	97435
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	12256	1.1121	12130
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	5148	1.2194	XX	XX	871
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3034	1.2194	XX	XX	2541
318	418	TRAIN OTHER	0	0	180	1.1219	1537	1.2194	0	0	9225
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	175584	XX	177966	XX	14552	XX	88012	XX	742962
320	420	YARD ADMINISTRATION	153	1.1105	619	1.1219	448	1.2194	1401	1.1121	339
321	421	SWITCH CREWS	56141	1.1105	0	0	353	1.2194	0	0	64742
322	422	CONTROLLING OPERATIONS	11182	1.1105	0	0	71	1.2194	41	1.1121	14666
323	423	YARD AND TERMINAL CLERICAL	9766	1.1105	28	1.1219	104	1.2194	139	1.1121	2869
324	424	OPERATING SWITCHES ETC.	339	1.1105	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	21071	1.3131	31	1.2194	0	0	25840
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	990	1.1105	205	1.1219	8	1.2194	1	1.1121	163
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	39479	1.1121	29726
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1462	1.2194	XX	XX	0
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4135	1.2194	XX	XX	1882
334	434	YARD OTHER	0	0	337	1.1219	244	1.2194	2	1.1121	2476
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	78571	XX	22260	XX	-1414	XX	41063	XX	138939

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	3123	1.1105	0	0	37	1.2194	XX	XX	2
337	502	ADJUSTING & TRANSFERRING LOADS	129	1.1105	16	1.1219	1641	1.2194	XX	XX	26441
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0	939
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1078	1.1121	2231
341	506	T & YC TOTAL: SUM L336-340	3252	XX	16	XX	1678	XX	1078	XX	29613
342	507	SPECIAL SERVICES ADMIN	2367	1.1105	13	1.1219	1376	1.2194	-1663	1.1121	13834
343	508	PICKUP & DELIVERY & MARINE LH	10050	1.1105	41285	1.1219	62056	1.2194	440	1.1121	144308
344	509	LDG & UNLDG & LOCO MAR.	2193	1.1105	77	1.1219	754	1.2194	55	1.1121	0
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5763	1.1121	5233
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	14	1.1105	166	1.1219	2860	1.2194	-124	1.1121	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	14624	XX	41541	XX	67046	XX	4471	XX	163375
353	518	AS ADMINISTRATION	30331	1.1105	584	1.1219	2643	1.2194	2002	1.1121	52182
354	519	CLERICAL EMPLOYEES	3348	1.1105	-335	1.1219	10	1.2194	21	1.1121	230
355	520	COMMUNICATIONS	2	1.1105	0	0	600	1.2194	0	0	0
356	521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	18092	1.1121	9994
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	-43	1.1105	3380	1.1219	24389	1.2194	-1212	1.1121	20548
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	33638	XX	3629	XX	27642	XX	18903	XX	82954
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	305669	XX	245412	XX	109504	XX	153527	XX	1157843
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES PRICE													
&													
PRICE PURCH. PRICE													
PRICE													
TOTAL TOTAL													
FREIGHT ACCOUNT													
C2+C4													
+C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX		
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	2403	1	0	0	13	1	3669	1	6085	6085
402	602	ACCOUNTING & FINANCE	1	3271	1	20	1	391	1	272	1	3954	3954
403	603	MANAGEMENT SERVICES	1	11421	1	287	1	26576	1	42529	1	80813	80813
404	604	MARKETING	1	7033	1	95	1	765	1	1726	1	9619	9619
405	605	SALES	1	8723	1	117	1	613	1	2139	1	11592	11592
406	606	INDUSTRIAL DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	1	5033	1	40	1	1630	1	1177	1	7880	7880
408	608	LEGAL AND SECRETARIAL	1	0	0	0	0	0	0	0	0	0	0
409	609	PUBLIC RELATIONS	1	0	0	0	0	0	0	0	0	0	0
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	12139	1	12139	12139
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	28638	1	28638	28638
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-270	1	-270	-270
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	69714	1	69714	69714
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	3509	1	3509	3509
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	473	1	XX	XX	473	473
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	4928	1	XX	XX	4928	4928
418	618	G&A OTHER	1	-4135	1	1062	1	120236	1	-10219	1	106944	106944
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	33749	XX	1621	XX	145769	XX	155023	XX	336162	336162
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	596448	XX	545352	XX	519489	XX	696258	XX	2357547	2357547
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	35874	1	35874	35874
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	8688	1	8688	8688

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	3681	1.0224	0	0	-14	1.0184	3495	1.0242
402	602	ACCOUNTING & FINANCE	2773	1.0224	17	1.0356	503	1.0184	318	1.0242
403	603	MANAGEMENT SERVICES	9121	1.0224	1046	1.0356	26855	1.0184	4420	1.0242
404	604	MARKETING	8248	1.0224	0	0	2082	1.0184	2940	1.0242
405	605	SALES	2746	1.0224	0	0	692	1.0184	983	1.0242
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0	0
407	607	PERSONNEL	3983	1.0224	37	1.0356	2424	1.0184	1120	1.0242
408	608	LEGAL AND SECRETARIAL	0	0	0	0	8	1.0184	0	0
409	609	PUBLIC RELATIONS	0	0	0	0	0	0	0	0
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	10907	1.0242
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	45049	1.0242
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-3459	1.0242
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	58369	1.0242
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	4060	1.0242
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	84	1.0184	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2547	1.0184	XX	XX
418	618	G&A OTHER	-2933	1.0224	12706	1.0356	87733	1.0184	-9111	1.0242
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	27619	XX	13806	XX	117820	XX	119091	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	543472	XX	529764	XX	420750	XX	623298	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	24832	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	6379	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	8681	1.0327	0	0	3571	1.0173	3805 1.0312
402	602	ACCOUNTING & FINANCE	3078	1.0327	11	1.0229	367	1.0173	262 1.0312
403	603	MANAGEMENT SERVICES	8733	1.0327	901	1.0229	19441	1.0173	1470 1.0312
404	604	MARKETING	10204	1.0327	197	1.0229	1464	1.0173	3040 1.0312
405	605	SALES	2750	1.0327	0	0	0	0	1013 1.0312
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0 0
407	607	PERSONNEL	4425	1.0327	29	1.0229	3683	1.0173	1308 1.0312
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0 0
409	609	PUBLIC RELATIONS	0	0	0	0	0	0	0 0
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	13734 1.0312
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	52783 1.0312
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-3031 1.0312
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	53752 1.0312
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	3185 1.0312
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	101 1.0173	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	3067 1.0173	XX	XX
418	618	G&A OTHER	602	1.0327	971	1.0229	76550 1.0173	4087	1.0312
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	38473	XX	2109	XX	102110	XX	135408 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	538752	XX	493907	XX	462055	XX	586724 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	17775 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	7520 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	11026	1.0761	280	1.0853	2866	1.0757	1053 1.0773
402	602	ACCOUNTING & FINANCE	1837	1.0761	1	1.0853	541	1.0757	-60 1.0773
403	603	MANAGEMENT SERVICES	3299	1.0761	-232	1.0853	19585	1.0757	952 1.0773
404	604	MARKETING	8649	1.0761	224	1.0853	7465	1.0757	3020 1.0773
405	605	SALES	2976	1.0761	15	1.0853	30	1.0757	869 1.0773
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0 0
407	607	PERSONNEL	2672	1.0761	4	1.0853	106	1.0757	483 1.0773
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0 0
409	609	PUBLIC RELATIONS	61	1.0761	12	1.0853	1204	1.0757	239 1.0773
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	19938 1.0773
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	34499 1.0773
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-1802 1.0773
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	50084 1.0773
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	3066 1.0773
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1051	1.0757	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2822	1.0757	XX XX
418	618	G&A OTHER	8991	1.0761	102	1.0853	70368	1.0757	4075 1.0773
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	39511	XX	406	XX	100394	XX	116416 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	508983	XX	469355	XX	329570	XX	597096 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	14680 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	7633 1

C U R R E N T Y E A R M I N U S F O U R										
LINE	CODE	IDENTIFICATION	SALARIES		PRICE		MATERIALS		PRICE	
			& WAGES		INDEX		& SUPPLIES		INDEX	
			(36)		(37)		(38)		(39)	
			PURCHASED		PRICE		SERVICES		PRICE	
			(40)		(41)		(42)		(43)	

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	13754	1	2933	1.0206	7399	1.0197
102	TOFC	PICKUP & DELIVERY	1	1806	1	4716	1.0206	12846	1.0197
103	TOFC	LOADING & UNLOADING	1	0	0	0	0	226	1.0197
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	2829	1	1105	1.0206	2806	1.0197
106	TOFC	OTHER CASUALTIES	1	0	0	0	0	2635	1.0197
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	0	0	0	0	2	1.0197
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	18389	XX	8754	XX	25914	XX
111	FLOATING	ADMINISTRATION	1	20	1	0	0	0	0
112	FLOATING	LINE HAUL	1	128252	1	125445	1.0206	125386	1.0197
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	192	1.0197
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	128272	XX	125445	XX	125578	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	304	1	6	1.0206	4	1.0197
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	51	1	1	1.0206	1	1.0197
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	355	XX	7	XX	5	XX

		ANLZN PD		IF CL<=		RUNYRS							
		THEN C1		CURRENT		CURRENT YR		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		MINUS ONE		PRICE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)					
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	0	0	0	0	0
132	ORE PU & D	1	13508	1	12644	1.0206	4291	1.0197					
133	ORE L & UL	1	0	0	0	0	0	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0	0	0	0	0	0
135	ORE FRINGES	1	2284	1	1830	1.0206	800	1.0197					
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	15792	XX	14474	XX	5091	XX					
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	0	0	0	0	0
142	OMT PU & D	1	318	1	299	1.0206	33	1.0197					
143	OMT L & UL	1	0	0	0	0	0	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0	0	0	0	0	0
145	OMT FRINGES	1	54	1	43	1.0206	6	1.0197					
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	372	XX	342	XX	39	XX					
151	MVT ADMINISTRATION	1	0	0	0	0	0	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0	0	0	0	0	0
153	MVT L & UL	1	0	0	0	0	0	0	0	0	0	0	0
154	MVT PROTECTIVE	1	0	0	0	0	0	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	0	XX	0	XX	0	XX					

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	60	1	180	1.0206	33	1.0197	
170	OSS PU & D	1	120	1	251	1.0206	528	1.0197	
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	15	1	70	1.0206	38	1.0197	
174	OSS OTHER CASUALTIES	1	0	0	0	0	213	1.0197	
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	195	XX	501	XX	812	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	1245	1.0769	2214	1.1927	13754
102	TOFC PICKUP & DELIVERY	1246	1.0769	3178	1.1927	1806
103	TOFC LOADING & UNLOADING	2873	1.0769	3079	1.1927	0
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	4249	1.0769	4802	1.1927	2829
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	927	1.0769	2916	1.1927	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	10540	XX	16189	XX	18389
111	FLOATING ADMINISTRATION	0	0	0	0	20
112	FLOATING LINE HAUL	0	0	0	0	128252
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	128272
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	16	1.1927	304
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	4	1.1927	51
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	20	XX	355

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	-120	1.0769	-121	1.1927	0
132	ORE PU&D	134887	1.0769	106322	1.1927	13508
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1369	1.0769	911	1.1927	2284
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	136136	XX	107112	XX	15792
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	196	1.0769	201	1.1927	318
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	45	1.0769	46	1.1927	54
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	241	XX	247	XX	372
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	0	0	0	0	0
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	60
170	OSS PU&D	2483	1.0769	4114	1.1927	120
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	15
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	2483	XX	4114	XX	195

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD	RECEIVABLE			PAYABLE		
		IF C1<=						
		RUNYRS						
		THEN C1	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.
		ELSE	INDEX	PRIVATE	MILEAGE	BASIC	PRIVATE	MILEAGE
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
								(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	0	0	953	170
203	BOX EQUIPPED	1	1	0	3530	12275	4382	4980
204	GONDOLA PLAIN	1	1	0	240	631	425	468
205	GONDOLAR EQUIPPED	1	1	0	3151	9823	0	1519
206	HOPPER COVERED	1	1	0	4008	10860	0	1929
207	HOPPER OT GEN	1	1	0	322	1278	0	136
208	HOPPER OT SPEC	1	1	0	60	234	0	187
209	REFRIG MECH	1	1	0	0	0	0	45
210	REFRIG NON MECH	1	1	0	0	0	0	15
211	FLAT TOFC	1	1	0	2164	2705	16831	428
212	FLAT MULTILEVEL	1	1	0	659	4855	8448	369
213	FLAT GENERAL	1	1	0	0	0	8	3
214	FLAT ALL OTHER	1	1	0	2920	10280	4737	1879
215	TANK < 22,000 GAL	1	1	0	15	35	0	0
216	TANK >= 22,000 GAL	1	0	0	0	0	0	0
217	AUTO RACKS	1	1	0	0	7878	8494	0
218	ALL OTHER CARS	1	1	0	15	54	0	27
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	XX	0	17069	60873	44278	12155
220	REFRIG TRAILERS	1	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0184	0	0	0	679	180	613
203	BOX EQUIPPED	1.0184	0	3889	11289	2961	4775	18140
204	GONDOLA PLAIN	1.0184	0	59	201	467	291	1713
205	GONDOLA EQUIPPED	1.0184	0	2587	6654	0	1751	6755
206	HOPPER COVERED	1.0184	0	4261	10313	0	2179	6444
207	HOPPER OT GEN	1.0184	0	266	1010	0	112	1507
208	HOPPER OT SPEC	1.0184	0	58	340	0	195	743
209	REFRIG MECH	1.0184	0	0	0	0	47	170
210	REFRIG NON MECH	1.0184	0	0	0	0	19	57
211	FLAT TOFC	1.0184	0	1875	2505	13814	84	547
212	FLAT MULTILEVEL	1.0184	0	689	5354	8323	321	628
213	FLAT GENERAL	1.0184	0	0	0	7	1	9
214	FLAT ALL OTHER	1.0184	0	3869	9591	6510	1434	4949
215	TANK <22,000 GAL	1.0184	0	31	52	0	0	0
216	TANK >=22,000 GAL	0	0	0	0	0	0	0
217	AUTO RACKS	1.0184	0	0	4459	6654	0	0
218	ALL OTHER CARS	1.0184	0	31	63	0	48	275
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	17584	51779	39415	11437	42550
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O					
		R E C E I V A B L E			P A Y A B L E		
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. BASIC
		(16)	(17)	(18)	(19)	(20)	(21) (22)
201	BOX 40 FOOT	0	0	0	0	0	0
202	BOX 50 FOOT	1.0173	0	1	2	491	178 580
203	BOX EQUIPPED	1.0173	0	3789	11496	2121	5068 17558
204	GONDOLA PLAIN	1.0173	0	91	289	449	323 1584
205	GONDOLA EQUIPPED	1.0173	0	2947	8204	0	1878 7378
206	HOPPER COVERED	1.0173	0	5619	11640	0	2523 5874
207	HOPPER OT GEN	1.0173	0	453	714	0	151 2016
208	HOPPER OT SPEC	1.0173	0	91	367	0	238 1044
209	REFRIG MECH	1.0173	0	0	0	0	56 235
210	REFRIG NON MECH	1.0173	0	0	0	0	17 49
211	FLAT TOFC	1.0173	0	1829	2162	12929	208 691
212	FLAT MULTILEVEL	1.0173	0	586	5840	7949	270 522
213	FLAT GENERAL	1.0173	0	0	0	9	3 15
214	FLAT ALL OTHER	1.0173	0	2707	9420	6579	1322 4723
215	TANK <22,000 GAL	1.0173	0	34	58	0	0 0
216	TANK >=22,000 GAL	0	0	0	0	0	0 0
217	AUTO RACKS	1.0173	0	0	4533	6104	0 0
218	ALL OTHER CARS	1.0173	0	35	76	0	45 217
219	TOTAL FREIGHT CARS:						
	SUM L201-218	XX	0	18148	54743	36631	12280 42486
220	REFRIG TRAILERS	0	0	0	0	0	0 0
221	OTHER TRAILERS	0	0	0	0	0	0 0
222	REFRIG CONTAINERS	0	0	0	0	0	0 0
223	OTHER CONTAINERS	0	0	0	0	0	0 0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0 0

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0757	0	1	6	549	189	511
203	BOX EQUIPPED	1.0757	0	4202	13836	1743	5255	16263
204	GONDOLA PLAIN	1.0757	0	89	309	338	366	1302
205	GONDOLA EQUIPPED	1.0757	0	3118	8165	0	1347	6396
206	HOPPER COVERED	1.0757	0	4356	9465	0	2399	5503
207	HOPPER OT GEN	1.0757	0	300	1409	0	131	2448
208	HOPPER OT SPEC	1.0757	0	32	430	0	126	745
209	REFRIG MECH	1.0757	0	0	0	0	72	375
210	REFRIG NON MECH	1.0757	0	0	0	0	27	66
211	FLAT TOFC	1.0757	0	563	896	10360	145	623
212	FLAT MULTILEVEL	1.0757	0	556	6010	9277	221	565
213	FLAT GENERAL	1.0757	0	0	0	11	2	13
214	FLAT ALL OTHER	1.0757	0	2769	9604	4992	1141	4739
215	TANK <22,000 GAL	1.0757	0	33	54	0	0	0
216	TANK >=22,000 GAL	0	0	0	0	0	0	0
217	AUTO RACKS	1.0757	0	0	4623	7604	0	0
218	ALL OTHER CARS	1.0757	0	39	71	0	43	189
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	16025	54824	34874	11464	39738
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2194	0	0	9	640	207	493
203	BOX EQUIPPED	1.2194	0	4541	13418	1604	5246	15584
204	GONDOLA PLAIN	1.2194	0	92	278	257	272	1327
205	GONDOLA EQUIPPED	1.2194	0	2780	8006	0	1473	5785
206	HOPPER COVERED	1.2194	0	4090	9446	0	2227	5901
207	HOPPER OT GEN	1.2194	0	369	1079	0	108	2110
208	HOPPER OT SPEC	1.2194	0	46	236	0	216	1250
209	REFRIG MECH	1.2194	0	0	0	0	62	313
210	REFRIG NON MECH	1.2194	0	0	1	0	24	51
211	FLAT TOFC	1.2194	0	0	0	9351	107	505
212	FLAT MULTILEVEL	1.2194	0	609	1431	16225	162	-6115
213	FLAT GENERAL	1.2194	0	0	0	35	0	0
214	FLAT ALL OTHER	1.2194	0	2883	9380	5539	1463	5900
215	TANK <22,000 GAL	1.2194	0	22	54	2596	0	1
216	TANK >=22,000 GAL	1.2194	0	0	0	16	0	0
217	AUTO RACKS	1.2194	0	0	3425	0	0	0
218	ALL OTHER CARS	1.2194	0	26	119	0	33	176
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15436	46828	36263	11600	33280
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+ (C40-C37) + (C41-C38) + (C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	0	0	953	170	633	1756
203		BOX EQUIPPED	0	3530	12275	4382	4980	26843	20400
204		GONDOLA PLAIN	0	240	631	425	468	1179	1201
205		GONDOLA EQUIPPED	0	3151	9823	0	1519	4996	-6459
206		HOPPER COVERED	0	4008	10860	0	1929	6346	-6593
207		HOPPER OT GEN	0	322	1278	0	136	1635	171
208		HOPPER OT SPEC	0	60	234	0	187	980	873
209		REFRIG MECH	0	0	0	0	45	186	231
210		REFRIG NON MECH	0	0	0	0	15	44	59
211		FLAT TOFC	0	2164	2705	16831	428	1245	13635
212		FLAT MULTILEVEL	0	659	4855	8448	369	770	4073
213		FLAT GENERAL	0	0	0	8	3	8	19
214		FLAT ALL OTHER	0	2920	10280	4737	1879	8921	2337
215		TANK <22,000 GAL	0	15	35	0	0	0	0
216		TANK >=22,000 GAL	0	0	0	0	0	0	0
217		AUTO RACKS	0	0	7878	8494	0	0	616
218		ALL OTHER CARS	0	15	54	0	27	133	91
219		TOTAL FREIGHT CARS: SUM L201-218	0	17069	60873	44278	12155	53919	32410
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
LINE CODE	IDENTIFICATION	RUNYRS	CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	3702	1	2260	1.0264	1732	1.0227
302	DIESEL LOCOMOTIVES-ROAD	3	94761	1	72884	1.0264	55607	1.0227
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	94761	XX	72884	XX	55607	XX
306	YARD LOCOMOTIVES: L301+L303	XX	3702	XX	2260	XX	1732	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	98463	XX	75144	XX	57339	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	0	0	0	0	0	0
310	BOX EQUIPPED	3	8665	1	7479	1.0319	4830	1.0287
311	GONDOLA PLAIN	3	392	1	185	1.0319	81	1.0287
312	GONDOLA EQUIPPED	3	4700	1	2815	1.0319	1804	1.0287
313	HOPPER COVERED	3	9054	1	6796	1.0319	3758	1.0287
314	HOPPER OT GEN	3	2215	1	1251	1.0319	739	1.0287
315	HOPPER OT SPECIAL	3	3105	1	2133	1.0319	890	1.0287
316	REFRIG MECHANICAL	3	0	0	0	0	0	0
317	REFRIG NON MECHANICAL	3	0	0	0	0	0	0
318	FLAT TOFC/COFC	3	0	0	0	0	0	0
319	FLAT MULTILEVEL	3	2006	1	853	1.0319	622	1.0287
320	FLAT GENERAL SERVICE	3	20	1	13	1.0319	11	1.0287
321	FLAT ALL OTHER	3	8595	1	6357	1.0319	3203	1.0287
322	ALL OTHER FC	3	596	1	554	1.0319	469	1.0287
323	CABOOSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	39348	XX	28436	XX	16407	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	393	1	638	1.0194	1183	1.018
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	128	1	307	1.0194	425	1.018
333	OTHER HIGHWAY EQUIP	3	69	1	129	1.0194	178	1.018
334	MARINE-LINE HAUL	3	7	1	0	0	1253	1.018
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	193	1	45	1.0194	214	1.018
337	COMPUTER & EDP	3	0	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	0	0	0	0	0	0
339	SHOP MACHINERY-FC	3	0	0	0	0	0	0
340	SHOP MACHINERY-OE	3	0	0	0	0	3	1.018
341	WORK & NR EQUIP	3	3823	1	6125	1.0194	3592	1.018
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	4613	XX	7244	XX	6845	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	142424	XX	110824	XX	80591	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	128	XX	307	XX	425	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	2343	1.0798	2608	1.1576	2597
302	DIESEL LOCOMOTIVES-ROAD	45668	1.0798	38520	1.1576	75478
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	45668	XX	38520	XX	75478
306	YARD LOCOMOTIVES: L301+L303	2343	XX	2608	XX	2597
307	TOTAL LOCOMOTIVES: L305+L306	48011	XX	41128	XX	78076
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	2	1.0829	5	1.0847	0
310	BOX-EQUIPPED	7865	1.0829	8530	1.0847	7117
311	GONDOLA-PLAIN	160	1.0829	103	1.0847	222.0739
312	GONDOLA-EQUIPPED	2992	1.0829	2420	1.0847	3153
313	HOPPER COVERED	5894	1.0829	6356	1.0847	6644
314	HOPPER-O.T. GEN.	753	1.0829	1557	1.0847	1422
315	HOPPER-O.T. SPECIAL	2987	1.0829	2625	1.0847	2073
316	REFRIG-MECHANICAL	0	0	0	0	0
317	REFRIG-NON MECHANICAL	0	0	0	0	0
318	FLAT-TOFC/COFC	0	0	0	0	0
319	FLAT-MULTILEVEL	713	1.0829	741	1.0847	1175
320	FLAT-GENERAL SERVICE	18	1.0829	9	1.0847	14.91001
321	FLAT-ALL OTHER	5208	1.0829	4531	1.0847	6149
322	ALL OTHER FC	1169	1.0829	751	1.0847	550.0391
323	CABOOSES	0	0	0	0	0
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	27761	XX	27628	XX	28522
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	1046	1.0762	143	1.2114	749.2198
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	60	1.0762	391	1.2114	291.2005
333	OTHER HIGHWAY EQUIP.	76	1.0762	479	1.2114	127.2349
334	MARINE-LINE HAUL	1646	1.0762	1501	1.2114	427.5138
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	199	1.0762	279	1.2114	152.241
337	COMPUTER & EDP	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVES	9	1.0798	4	1.1576	0
339	SHOP MACHINERY-F.C.	139	1.0829	173	1.0847	0
340	SHOP MACHINERY-O.E.	21	1.0762	33	1.2114	1.01799
341	WORK & NR EQUIP	5905	1.0762	4988	1.2114	4574
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	8932	XX	7781	XX	6321
343	TOTAL EXCLUDING MACH: L307+L326+L342	84704	XX	76537	XX	112920
344	TOTAL BOGIES & CHASIS: L331+L332	60	XX	391	XX	291.2005

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	3835	1	3872	1.0242	3933	1.0312	
402	DIESEL LOCOMOTIVES-ROAD	1	27122	1	19352	1.0242	16751	1.0312	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	27122	XX	19352	XX	16751	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	3835	XX	3872	XX	3933	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	30957	XX	23224	XX	20684	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	15	1	13	1.0242	13	1.0312	
410	BOX-EQUIPPED	1	7760	1	6459	1.0242	7004	1.0312	
411	GONDOLA-PLAIN	1	201	1	177	1.0242	184	1.0312	
412	GONDOLA-EQUIPPED	1	4447	1	3788	1.0242	3676	1.0312	
413	HOPPER COVERED	1	6800	1	5840	1.0242	6123	1.0312	
414	HOPPER-OT GEN	1	8398	1	7410	1.0242	7572	1.0312	
415	HOPPER-OT SPECIAL	1	130	1	108	1.0242	108	1.0312	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	33	1	29	1.0242	29	1.0312	
418	FLAT-TOFC/COFC	1	-6	1	-5	1.0242	-5	1.0312	
419	FLAT-MULTILEVEL	1	828	1	616	1.0242	566	1.0312	
420	FLAT-GENERAL SERVICE	1	1145	1	912	1.0242	914	1.0312	
421	FLAT-ALL OTHER	1	41	1	34	1.0242	34	1.0312	
422	ALL OTHER FC	1	49	1	50	1.0242	50	1.0312	
423	CABOOSSES	1	38	1	31	1.0242	32	1.0312	
424	AUTO RACKS	1	1741	1	1410	1.0242	1368	1.0312	
425	MISCELLANEOUS ACCESSORIES	1	-23	1	-19	1.0242	-19	1.0312	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	31597	XX	26853	XX	27649	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	12	1	12	1.0242	6	1.0312	
433	OTHER HIGHWAY EQUIP	1	873	1	1277	1.0242	1217	1.0312	
434	MARINE-LINE HAUL	1	9201	1	8524	1.0242	8085	1.0312	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	80	1	77	1.0242	56	1.0312	
437	COMPUTER & EDP	1	8483	1	7460	1.0242	6343	1.0312	
438	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
439	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
440	SHOP MACHINERY-OE	1	834	1	472	1.0242	480	1.0312	
441	WORK & NR EQUIP	1	1606	1	1296	1.0242	1284	1.0312	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	20255	XX	18646	XX	16991	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	82809	XX	68723	XX	65324	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	12	XX	12	XX	6	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	4197	1.0773	1675	1.1121	3835
402	DIESEL LOCOMOTIVES-ROAD	16891	1.0773	6699	1.1121	27122
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	16891	XX	6699	XX	27122
406	YARD LOCOMOTIVES: L401+L403	4197	XX	1675	XX	3835
407	TOTAL LOCOMOTIVES: L405+L406	21088	XX	8374	XX	30957
408	BOX-40 FT	462	1.0773	925	1.1121	0
409	BOX-50 FT	14	1.0773	18	1.1121	15
410	BOX-EQUIPPED	8004	1.0773	5829	1.1121	7760
411	GONDOLA-PLAIN	180	1.0773	133	1.1121	201
412	GONDOLA-EQUIPPED	3927	1.0773	2505	1.1121	4447
413	HOPPER COVERED	6442	1.0773	2972	1.1121	6800
414	HOPPER-OT GEN	6951	1.0773	4167	1.1121	8398
415	HOPPER-OT SPECIAL	96	1.0773	85	1.1121	130
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	24	1.0773	19	1.1121	33
418	FLAT-TOFC/COFC	-5	1.0773	-5	1.1121	-6
419	FLAT-MULTILEVEL	586	1.0773	681	1.1121	828
420	FLAT-GENERAL SERVICE	985	1.0773	636	1.1121	1145
421	FLAT-ALL OTHER	35	1.0773	18	1.1121	41
422	ALL OTHER FC	52	1.0773	51	1.1121	49
423	CABOOSSES	33	1.0773	6	1.1121	38
424	AUTORACKS	1445	1.0773	932	1.1121	1741
425	MISCELLANEOUS ACCESSORIES	-19	1.0773	-19	1.1121	-23
426	TOTAL FREIGHT CARS: SUM L408-425	29212	XX	18953	XX	31597
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	12
433	OTHER HIGHWAY EQUIP	1668	1.0773	2272	1.1121	873
434	MARINE-LINE HAUL	7685	1.0773	6117	1.1121	9201
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	56	1.0773	25	1.1121	80
437	COMPUTER & EDP	4861	1.0773	5646	1.1121	8483
438	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
439	SHOP MACHINERY-FC	0	0	0	0	0
440	SHOP MACHINERY-OE	452	1.0773	425	1.1121	834
441	WORK & NR EQUIP	1147	1.0773	1682	1.1121	1606
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	15417	XX	15742	XX	20255
443	TOTAL EXCLUDING MACH: L407+L426+L442	65717	XX	43069	XX	82809
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	12

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
				(3)			(6)
501	DIESEL LOCOMOTIVES-YARD	10737	0	10737	16372	0	16372
502	DIESEL LOCOMOTIVES-ROAD	574325	0	574325	95861	0	95861
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	574325	0	574325	95861	0	95861
506	YARD LOCOMOTIVES:L501 +L503	10737	0	10737	16372	0	16372
507	TOTAL LOCOMOTIVES:L505 +L506	585062	0	585062	112233	0	112233
508	BOX-40 FT	0	0	0	3610	0	3610
509	BOX-50 FT	735	0	735	-829	0	-829
510	BOX-EQUIPPED	188168	12819	200987	-22895	4184	-18711
511	GONDOLA-PLAIN	7941	0	7941	1305	0	1305
512	GONDOLA-EQUIPPED	67553	23953	91506	8608	7458	16066
513	HOPPER COVERED	132356	0	132356	29919	0	29919
514	HOPPER-OT GEN	134381	0	134381	-5679	1	-5678
515	HOPPER-OT SPECIAL	6219	0	6219	696	0	696
516	REFRIG-MECHANICAL	0	0	0	1	0	1
517	REFRIG-NON MECHANICAL	2510	0	2510	-123	0	-123
518	FLAT-TOFC/COFC	0	0	0	50	0	50
519	FLAT-MULTILEVEL	15737	0	15737	11580	0	11580
520	FLAT-GENERAL SERVICE	20419	0	20419	2921	0	2921
521	FLAT-ALL OTHER	4108	0	4108	741	0	741
522	ALL OTHER FC	2412	0	2412	912	0	912
523	CABOOSES	1099	0	1099	866	0	866
524	AUTO RACKS	41418	0	41418	27840	0	27840
525	MISCELLANEOUS ACCESSORIES	0	0	0	-74	0	-74
526	TOTAL FREIGHT CARS:SUM L508 -525	625056	36772	661828	59449	11643	71092
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	393	0	393	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	2907	0	2907	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	280	0	280	344	0	344
533	OTHER HIGHWAY EQUIP	4201	0	4201	4518	0	4518
534	MARINE-LINE HAUL	245113	62221	307334	123405	6678	130083
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	995	0	995	319	0	319
537	COMPUTER & EDP	103219	0	103219	24556	0	24556
538	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0	0
539	SHOP MACHINERY-FC	0	0	0	0	0	0
540	SHOP MACHINERY-OE	29350	0	29350	13676	0	13676
541	WORK & NR EQUIP	52055	0	52055	20962	0	20962
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	409163	62221	471384	174104	6678	180782
543	TOTAL BOGIES & CHASIS:L531 +L532	280	0	280	344	0	344

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	55719	1	15759	1.0184	88655	1.0173	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	55719	XX	15759	XX	88655	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	55719	XX	15759	XX	88655	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	874	1	1115	1.0184	1278	1.0173	
610	BOX-EQUIPPED	1	8246	1	10176	1.0184	10873	1.0173	
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	0
612	GONDOLA-EQUIPPED	1	4886	1	4798	1.0184	2993	1.0173	
613	HOPPER COVERED	1	1990	1	4361	1.0184	7115	1.0173	
614	HOPPER-OT GEN	1	1045	1	1814	1.0184	1042	1.0173	
615	HOPPER-OT SPECIAL	1	1088	1	1885	1.0184	1082	1.0173	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	0
618	FLAT-TOFC/COFC	1	0	0	0	0	0	0	0
619	FLAT-MULTILEVEL	1	0	0	0	0	0	0	0
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0
621	FLAT-ALL OTHER	1	12109	1	8266	1.0184	9481	1.0173	
622	ALL OTHER FC	1	0	0	0	0	0	0	0
623	CABOOSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	1761	1	885	1.0184	0	0	0
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	31999	XX	33300	XX	33864	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	0	0	0	0	0	0	0
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	0	0	0	0	0	0	0
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	0	0	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	1	19151	1	16926	1.0184	14032	1.0173	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	10	1	8	1.0184	107	1.0173	
637	COMPUTER & EDP	1	0	0	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	349	1	345	1.0184	854	1.0173	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	19510	XX	17279	XX	14993	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	2064	1.0757	4218	1.2194	55719
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	2064	XX	4218	XX	55719
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	2064	XX	4218	XX	55719
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	1823	1.0757	2207	1.2194	874
610	BOX-EQUIPPED	11642	1.0757	11907	1.2194	8246
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	2917	1.0757	2693	1.2194	4886
613	HOPPER COVERED	8410	1.0757	12506	1.2194	1990
614	HOPPER-OT GEN	1063	1.0757	920	1.2194	1045
615	HOPPER-OT SPECIAL	1106	1.0757	959	1.2194	1088
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	0	0	0	0	0
619	FLAT-MULTILEVEL	0	0	0	0	0
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	8245	1.0757	8154	1.2194	12109
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSES	0	0	0	0	0
624	AUTO RACKS	0	0	144	1.2194	1761
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	35206	XX	39490	XX	31999
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	804	1.0757	899	1.2194	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	5783	1.0757	3302	1.2194	19151
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	293	1.0757	293	1.2194	10
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	27	1.0757	52	1.2194	349
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	6907	XX	4546	XX	19510
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	14461	1	16964	1.0242	16628	1.0312			
702	OTHER ROW	1	208	1	0	0	7	1.0312			
703	TUNNELS & SUBWAYS	1	2318	1	2690	1.0242	2690	1.0312			
704	BRIDGES & TRESTLES	1	37228	1	23526	1.0242	22843	1.0312			
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0			
706	TIES	1	43697	1	28428	1.0242	27150	1.0312			
707	RAILS & OTM	1	73568	1	82138	1.0242	66984	1.0312			
708	BALLAST	1	19911	1	19516	1.0242	19104	1.0312			
709	FENCES	1	36	1	14	1.0242	12	1.0312			
710	STATION & OFFICE BUILDINGS	1	4239	1	2758	1.0242	2562	1.0312			
711	ROADWAY BUILDINGS	1	1095	1	900	1.0242	784	1.0312			
712	WATER STATIONS	1	26	1	61	1.0242	63	1.0312			
713	FUEL STATIONS	1	1488	1	1782	1.0242	1682	1.0312			
714	SHOPS & ENGINEHOUSES	1	1404	1	1270	1.0242	1256	1.0312			
715	STORAGE WAREHOUSES	1	285	1	65	1.0242	196	1.0312			
716	WHARVES & DOCKS	1	0	0	0	0	0	0			
717	COAL & ORE WHARVES	1	2247	1	3295	1.0242	3193	1.0312			
718	TOFC/COFC TERMINALS	1	1526	1	1794	1.0242	1995	1.0312			
719	COMMUNICATIONS SYSTEMS	1	2134	1	2361	1.0242	2342	1.0312			
720	SIGNALS & INTERLOCKERS	1	9002	1	10458	1.0242	9640	1.0312			
721	POWER PLANTS	1	6	1	2	1.0242	2	1.0312			
722	POWER TRANSMISSION SYSTEMS	1	457	1	11	1.0242	11	1.0312			
723	MISCELLANEOUS STRUCTURES	1	998	1	182	1.0242	172	1.0312			
724	ROADWAY MACHINES	1	3681	1	2615	1.0242	2535	1.0312			
725	PUBLIC IMPROVEMENTS	1	3176	1	3492	1.0242	3058	1.0312			
726	P.P. MACHINES	1	54	1	4	1.0242	4	1.0312			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	223245	XX	204326	XX	184913	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	16300	1.0773	15930	1.1121	14461
702	OTHER ROW	0	0	0	0	208
703	TUNNELS & SUBWAYS	2690	1.0773	2689	1.1121	2318
704	BRIDGES & TRESTLES	22262	1.0773	21791	1.1121	37228
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	25954	1.0773	24961	1.1121	43697
707	RAILS & OTM	63938	1.0773	61713	1.1121	73568
708	BALLAST	19364	1.0773	19830	1.1121	19911
709	FENCES	13	1.0773	13	1.1121	36
710	STATION & OFFICE BUILDINGS	2493	1.0773	2413	1.1121	4239
711	ROADWAY BUILDINGS	748	1.0773	697	1.1121	1095
712	WATER STATIONS	61	1.0773	61	1.1121	26
713	FUEL STATIONS	1508	1.0773	1408	1.1121	1488
714	SHOPS & ENGINEHOUSES	1935	1.0773	1795	1.1121	1404
715	STORAGE WAREHOUSES	196	1.0773	203	1.1121	285
716	WHARVES & DOCKS	0	0	0	0	0
717	COAL & ORE WHARVES	3007	1.0773	2873	1.1121	2247
718	TOFC/COFC TERMINALS	1933	1.0773	1868	1.1121	1526
719	COMMUNICATIONS SYSTEMS	2299	1.0773	2246	1.1121	2134
720	SIGNALS & INTERLOCKERS	8780	1.0773	8087	1.1121	9002
721	POWER PLANTS	111	1.0773	188	1.1121	6
722	POWER TRANSMISSION SYSTEMS	11	1.0773	11	1.1121	457
723	MISCELLANEOUS STRUCTURES	149	1.0773	114	1.1121	998
724	ROADWAY MACHINES	2285	1.0773	2519	1.1121	3681
725	PUBLIC IMPROVEMENTS	2652	1.0773	2213	1.1121	3176
726	P.P. MACHINES	30	1.0773	50	1.1121	54
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	178719	XX	173673	XX	223245

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)		(4)		(6)	(7)
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	0	0	6	1.0184	5	1.0173
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	1	1.0184	0	0
805	BRIDGES & TRESTLES	1	1	1	8	1.0184	6	1.0173
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	0	0	5	1.0184	4	1.0173
808	RAILS & OTM	1	2	1	12	1.0184	9	1.0173
809	BALLAST	1	0	0	3	1.0184	2	1.0173
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	1	1.0184	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	1	1.0184	1	1.0173
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	2	1.0184	2	1.0173
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	1	1.0184	1	1.0173
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	3	XX	40	XX	30	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
801	LAND	0	0	0	0	0
802	GRADING	442	1.0757	990	1.2194	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	49	1.0757	113	1.2194	0
805	BRIDGES & TRESTLES	544	1.0757	1229	1.2194	1
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	335	1.0757	765	1.2194	0
808	RAILS & OTM	867	1.0757	1910	1.2194	2
809	BALLAST	236	1.0757	544	1.2194	0
810	FENCES	1	1.0757	1	1.2194	0
811	STATION & OFFICE BUILDINGS	38	1.0757	88	1.2194	0
812	ROADWAY BUILDINGS	11	1.0757	23	1.2194	0
813	WATER STATIONS	1	1.0757	1	1.2194	0
814	FUEL STATIONS	14	1.0757	31	1.2194	0
815	SHOPS & ENGINEHOUSES	29	1.0757	67	1.2194	0
816	STORAGE WAREHOUSES	2	1.0757	5	1.2194	0
817	WHARVES & DOCKS	0	0	1	1.2194	0
818	COAL & ORE WHARVES	51	1.0757	107	1.2194	0
819	TOFC/COFC TERMINALS	25	1.0757	55	1.2194	0
820	COMMUNICATIONS SYSTEMS	27	1.0757	61	1.2194	0
821	SIGNALS & INTERLOCKERS	111	1.0757	233	1.2194	0
822	POWER PLANTS	0	0	2	1.2194	0
823	POWER TRANSMISSION SYSTEMS	1	1.0757	1	1.2194	0
824	MISCELLANEOUS STRUCTURES	4	1.0757	7	1.2194	0
825	ROADWAY MACHINES	29	1.0757	56	1.2194	0
826	PUBLIC IMPROVEMENTS	46	1.0757	94	1.2194	0
827	P.P. MACHINES	0	0	2	1.2194	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	2863	XX	6386	XX	3

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1509462	XX	XX	0
102	GRADING	1484979	249435	0	249435
103	OTHER RIGHT-OF-WAY	249	249	0	249
104	TUNNELS & SUBWAYS	149664	53200	0	53200
105	BRIDGES, TRESTLES & CULVERTS	1817784	277407	0	277407
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	1219955	104931	0	104931
108	RAILS & OTHER TRACK MATERIAL	3137534	728949	0	728949
109	BALLAST	819235	251531	0	251531
110	FENCES, SNOW SHEDS & SIGNS	2166	839	0	839
111	STATIONS & OFFICES	143686	38265	0	38265
112	ROADWAY BUILDINGS	55453	6756	0	6756
113	WATER STATIONS	1909	1156	0	1156
114	FUEL STATIONS	54130	16821	0	16821
115	SHOPS & ENGINEHOUSES	96726	33365	0	33365
116	STORAGE WAREHOUSES	7655	6825	0	6825
117	WHARVES & DOCKS	858	858	0	858
118	COAL & ORE WHARVES	196957	36954	0	36954
119	TOFC/COFC TERMINALS	60039	21778	0	21778
120	COMMUNICATION SYSTEMS	85814	41727	0	41727
121	SIGNALS & INTERLOCKERS	458938	96101	0	96101
122	POWER PLANTS	143	111	0	111
123	POWER-TRANSMISSION	1834	1642	0	1642
124	MISCELLANEOUS STRUCTURES	12073	2551	0	2551
125	ROADWAY MACHINES	103897	35277	0	35277
126	PUBLIC IMPROVEMENTS-CONST.	197992	17719	0	17719
127	SHOP MACHINERY	29350	13676	0	13676
128	POWER PLANT MACHINERY	772	555	0	555
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	11649254	2038678	0	2038678

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	585062	112233	0	112233
134	FREIGHT-TRAIN CARS	661828	71092	0	71092
135	PASSENGER-TRAIN CARS	995	319	0	319
136	HIGHWAY REVENUE	7781	4862	0	4862
137	FLOATING EQUIPMENT	307334	130083	0	130083
138	WORK EQUIPMENT	14251	5700	0	5700
139	MISCELLANEOUS EQUIPMENT	37804	15262	0	15262
140	COMPUTER SYS. & W. PROC. EQUIP	103219	24556	0	24556
141	TOTAL-EQUIP: (SUM L133-140)	1718274	364107	0	364107
142	INTEREST DURING CONSTRUCTION	2113	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	13369641	2402785	0	2402785

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	110184
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	3491581	3491581
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	0	.1606
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0552	.1606
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1606	.1606

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	78168
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	0
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	78076
105	809037	SHOP MACHINERY-LOCO	A3L338C12	0
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-92.14063
107	221	FREIGHT CAR REPAIR	A2L221C44	64441
108	222	MACHINERY REPAIR	A2L222C44	0
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	35836
110		FREIGHT CAR REPAIR	A3L326C12	28522
111	809038	SHOP MACHINERY-FC	A3L339C12	0
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-82.91602
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	1166
114	303	FLOATING EQUIPMENT	A2L241C44	431.1857
115	304	PASSENGER EQUIPMENT	A2L242C44	152.6663
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	0
117	306	MACHINERY	A2L244C44	1.03274
118	307	WORK AND NR EQUIPMENT	A2L245C44	4596
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	6321
121	809039	SHOP MACHINERY-OE	A3L340C12	1.01799
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-25.85408

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	30957	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	30957	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	0	XX	XX
204		TOTAL LOCO DEPR	L202+L203	30957	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	27122	C1*L205C1	27122
207	8091051	YARD LOCOMOTIVES	A3L406C12	3835	C1*L205C1	3835
208		TOTAL LOCOMOTIVES	L206+L207	30957	L206+L207	30957
209	809137	SHOP MACH-LOCO	A3L438C12	0	C1*L205C1	0
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	31597	XX	XX
211		FC DEPRECIATION	A3L426C12	31597	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	0	XX	XX
213		TOTAL FC DEPR	L211+L212	31597	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	15	C1*L214C1	15
217	809107	BOX EQUIPPED	A3L410C12	7760	C1*L214C1	7760
218	809108	GONDOLA PLAIN	A3L411C12	201	C1*L214C1	201
219	809109	GONDOLA EQ	A3L412C12	4447	C1*L214C1	4447
220	809110	HOPPER-COVERED	A3L413C12	6800	C1*L214C1	6800
221	809111	HOPPER-OTG	A3L414C12	8398	C1*L214C1	8398
222	809112	HOPPER-OTS	A3L415C12	130	C1*L214C1	130
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	33	C1*L214C1	33
225	809116	FLAT-TOFC/COFC	A3L418C12	-6	C1*L214C1	-6
226	809117	FLAT-MULTILEVEL	A3L419C12	828	C1*L214C1	828
227	809118	FLAT-GENERAL	A3L420C12	1145	C1*L214C1	1145
228	809119	FLAT-OTHER	A3L421C12	41	C1*L214C1	41
229	809120	ALL OTHER FC	A3L422C12	49	C1*L214C1	49
230	809122	CABOOSES	A3L423C12	38	C1*L214C1	38
231	809121	AUTO RACKS	A3L424C12	1741	C1*L214C1	1741
232	809123	MISCELLANEOUS ACCESS	A3L425C12	-23	C1*L214C1	-23
233		TOTAL FREIGHT CAR	SUM L215-232	31597	SUM L215-232	31597
234	809138	SHOP MACHINERY-FC	A3L439C12	0	C1*L214C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	21089	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	20255	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	834	XX	XX
238		TOTAL OE DEPR	L236+L237	21089	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	12	C1*L239C1	12
246	809132	OTHER HIGHWAY	A3L433C12	873	C1*L239C1	873
247	809133	MARINE-LINE HAUL	A3L434C12	9201	C1*L239C1	9201
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	9201	C1*L239C1	9201
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	80	C1*L239C1	80
251	809136	COMPUTER & EDP	A3L437C12	8483	C1*L239C1	8483
252	809139	SHOP MACHINERY-OE	A3L440C12	834	C1*L239C1	834
253	809140	WORK & NON REV EQUIP	A3L441C12	1606	C1*L239C1	1606
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	885	SUM L240-246	885
255	8091402	BOGIES & CHASIS	L244+L245	12	L244+L245	12
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		83643

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	585062	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	585062	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	574325	C1*L303C1	574325
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	10737	C1*L303C1	10737
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	585062
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	661828	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	661828	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	735	C1*L309C1	735
312		BOX EQUIPPED	A3L510C3	200987	C1*L309C1	200987
313		GONDOLA PLAIN	A3L511C3	7941	C1*L309C1	7941
314		GONDOLA EQ	A3L512C3	91506	C1*L309C1	91506
315		HOPPER-COVERED	A3L513C3	132356	C1*L309C1	132356
316		HOPPER-OTG	A3L514C3	134381	C1*L309C1	134381
317		HOPPER-OTS	A3L515C3	6219	C1*L309C1	6219
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	2510	C1*L309C1	2510
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	15737	C1*L309C1	15737
322		FLAT-GENERAL	A3L520C3	20419	C1*L309C1	20419
323		FLAT-OTHER	A3L521C3	4108	C1*L309C1	4108
324		ALL OTHER FC	A3L522C3	2412	C1*L309C1	2412
325		CABOOSES	A3L523C3	1099	C1*L309C1	1099
326		AUTO RACKS	A3L524C3	41418	C1*L309C1	41418
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	661828
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	7781	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	393	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	2907	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	280	XX	XX
336		OTHER HIGHWAY	A3L533C3	4201	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	7781	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	393	C1*L338C1	393
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	2907	C1*L338C1	2907
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	280	C1*L338C1	280
345		OTHER HIGHWAY	L336C1	4201	C1*L338C1	4201
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	7781

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	307334	XX	XX
348		MARINE-LINE HAUL	A3L534C3	307334	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	307334	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	307334	C1*L351C1	307334
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	307334
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	29350	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	0	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	0	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	29350	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	29350	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	0	C1*L360C1	0
362		MACHINERY - FREIGHT CARS	L357C1	0	C1*L360C1	0
363		MACHINERY - OTHER EQUIPMENT	L358C1	29350	C1*L360C1	29350
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	29350
365		COMPUTER & WP INVEST - 352B	A4L140C1	103219	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	103219	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	103219	C1*L367C1	103219
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	995	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	995	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	995	C1*L371C1	995
373		WORK EQUIPMENT - 352B	A4L138C1	14251	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	37804	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	52055	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	52055	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	52055	C1*L377C1	52055

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	112233	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	112233	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	95861	C1*L403C1	95861
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	16372	C1*L403C1	16372
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	112233
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	71092	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	71092	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	3610	C1*L409C1	3610
411		BOX 50 FT	A3L509C6	-829	C1*L409C1	-829
412		BOX EQUIPPED	A3L510C6	-18711	C1*L409C1	-18711
413		GONDOLA PLAIN	A3L511C6	1305	C1*L409C1	1305
414		GONDOLA EQ	A3L512C6	16066	C1*L409C1	16066
415		HOPPER-COVERED	A3L513C6	29919	C1*L409C1	29919
416		HOPPER-OTG	A3L514C6	-5678	C1*L409C1	-5678
417		HOPPER-OTS	A3L515C6	696	C1*L409C1	696
418		REFRIG-MECH	A3L516C6	1	C1*L409C1	1
419		REFRIG-NM	A3L517C6	-123	C1*L409C1	-123
420		FLAT-TOFC/COFC	A3L518C6	50	C1*L409C1	50
421		FLAT-MULTILEVEL	A3L519C6	11580	C1*L409C1	11580
422		FLAT-GENERAL	A3L520C6	2921	C1*L409C1	2921
423		FLAT-OTHER	A3L521C6	741	C1*L409C1	741
424		ALL OTHER FC	A3L522C6	912	C1*L409C1	912
425		CABOOSES	A3L523C6	866	C1*L409C1	866
426		AUTO RACKS	A3L524C6	27840	C1*L409C1	27840
427		MISCELLANEOUS ACCESS	A3L525C6	-74	C1*L409C1	-74
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	71092
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	4862	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	344	XX	XX
436		OTHER HIGHWAY	A3L533C6	4518	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	4862	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	344	C1*L438C1	344
445		OTHER HIGHWAY	L436C1	4518	C1*L438C1	4518
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	4862

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	130083	XX		XX
448		MARINE-LINE HAUL	A3L534C6	130083	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	130083	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	130083	C1*L451C1		130083
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		130083
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	13676	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	0	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	0	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	13676	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	13676	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	0	C1*L460C1		0
462		MACHINERY - FREIGHT CARS	L457C1	0	C1*L460C1		0
463		MACHINERY - OTHER EQUIPMENT	L458C1	13676	C1*L460C1		13676
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		13676
465		COMPUTER & WP ACC DEP - 335	A4L140C4	24556	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	24556	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	24556	C1*L467C1		24556
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	319	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	319	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	319	C1*L471C1		319
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	5700	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	15262	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	20962	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	20962	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	20962	C1*L477C1		20962

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	56678	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	959	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	55719	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	55719	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	55719	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	55719	C1*L509C1	55719
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	32376	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	377	XX	XX
515		TOTAL FUNCTIONS	L513-L514	31999	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	31999	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	31999	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	874	C1*L519C1	874
522	809308	BOX EQUIPPED	A3L610C12	8246	C1*L519C1	8246
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	4886	C1*L519C1	4886
525	809311	HOPPER-COVERED	A3L613C12	1990	C1*L519C1	1990
526	809312	HOPPER-OTG	A3L614C12	1045	C1*L519C1	1045
527	809313	HOPPER-OTS	A3L615C12	1088	C1*L519C1	1088

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	0	C1*L519C1	0
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	12109	C1*L519C1	12109
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	1761	C1*L519C1	1761
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	2501	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	17009	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	19510	XX	XX
544		OE LEASE RENTALS	A3L642C12	19510	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	19510	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	19151	C1*L548C1	19151
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	10	C1*L548C1	10
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	349	C1*L548C1	349
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	110352	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	77942	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	32410	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	0	C1*L604C1	0
616		P.D. BASIC-R	A3L202C39	0	C1*L604C1	0
617		PRIVATE-P	A3L202C40	953	C1*L604C1	953
618		P.D. MILEAGE-P	A3L202C41	170	C1*L604C1	170
619		P.D. BASIC-P	A3L202C42	633	C1*L604C1	633
620		NET P.D. MILEAGE	XX	XX	L618-L615	170
621		NET P.D. BASIC	XX	XX	L619-L616	633
622	9707	NET PRIVATE	XX	XX	L617-L614	953

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	3530	C1*L604C1	3530
625		P.D. BASIC-R	A3L203C39	12275	C1*L604C1	12275
626		PRIVATE-P	A3L203C40	4382	C1*L604C1	4382
627		P.D. MILEAGE-P	A3L203C41	4980	C1*L604C1	4980
628		P.D. BASIC-P	A3L203C42	26843	C1*L604C1	26843
629		NET P.D. MILEAGE	XX	XX	L627-L624	1450
630		NET P.D. BASIC	XX	XX	L628-L625	14568
631	9708	NET PRIVATE	XX	XX	L626-L623	4382
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	240	C1*L604C1	240
634		P.D. BASIC-R	A3L204C39	631	C1*L604C1	631
635		PRIVATE-P	A3L204C40	425	C1*L604C1	425
636		P.D. MILEAGE-P	A3L204C41	468	C1*L604C1	468
637		P.D. BASIC-P	A3L204C42	1179	C1*L604C1	1179
638		NET P.D. MILEAGE	XX	XX	L636-L633	228
639		NET P.D. BASIC	XX	XX	L637-L634	548
640	9709	NET PRIVATE	XX	XX	L635-L632	425
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	3151	C1*L604C1	3151
643		P.D. BASIC-R	A3L205C39	9823	C1*L604C1	9823
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	1519	C1*L604C1	1519
646		P.D. BASIC-P	A3L205C42	4996	C1*L604C1	4996
647		NET P.D. MILEAGE	XX	XX	L645-L642	-1632
648		NET P.D. BASIC	XX	XX	L646-L643	-4827
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	4008	C1*L604C1	4008
652		P.D. BASIC-R	A3L206C39	10860	C1*L604C1	10860
653		PRIVATE -P	A3L206C40	0	C1*L604C1	0
654		P.D. MILEAGE-P	A3L206C41	1929	C1*L604C1	1929
655		P.D. BASIC-P	A3L206C42	6346	C1*L604C1	6346
656		NET P.D. MILEAGE	XX	XX	L654-L651	-2079
657		NET P.D. BASIC	XX	XX	L655-L652	-4514
658	9711	NET PRIVATE	XX	XX	L653-L650	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	322	C1*L604C1	322
661		P.D. BASIC-R	A3L207C39	1278	C1*L604C1	1278
662		PRIVATE-P	A3L207C40	0	C1*L604C1	0
663		P.D. MILEAGE-P	A3L207C41	136	C1*L604C1	136
664		P.D. BASIC-P	A3L207C42	1635	C1*L604C1	1635
665		NET P.D. MILEAGE	XX	XX	L663-L660	-186
666		NET P.D. BASIC	XX	XX	L664-L661	357
667	9712	NET PRIVATE	XX	XX	L662-L659	0
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	60	C1*L604C1	60
670		P.D. BASIC-R	A3L208C39	234	C1*L604C1	234
671		PRIVATE-P	A3L208C40	0	C1*L604C1	0
672		P.D. MILEAGE-P	A3L208C41	187	C1*L604C1	187
673		P.D. BASIC-P	A3L208C42	980	C1*L604C1	980
674		NET P.D. MILEAGE	XX	XX	L672-L669	127
675		NET P.D. BASIC	XX	XX	L673-L670	746
676	9713	NET PRIVATE	XX	XX	L671-L668	0
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	0	C1*L604C1	0
681		P.D. MILEAGE-P	A3L209C41	45	C1*L604C1	45
682		P.D. BASIC-P	A3L209C42	186	C1*L604C1	186
683		NET P.D. MILEAGE	XX	XX	L681-L678	45
684		NET P.D. BASIC	XX	XX	L682-L679	186
685	9714	NET PRIVATE	XX	XX	L680-L677	0
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688		P.D. BASIC-R	A3L210C39	0	C1*L604C1	0
689		PRIVATE-P	A3L210C40	0	C1*L604C1	0
690		P.D. MILEAGE-P	A3L210C41	15	C1*L604C1	15
691		P.D. BASIC-P	A3L210C42	44	C1*L604C1	44
692		NET P.D. MILEAGE	XX	XX	L690-L687	15
693		NET P.D. BASIC	XX	XX	L691-L688	44
694	9715	NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	2164	C1*L604C1	2164
697	P.D. BASIC-R	A3L211C39	2705	C1*L604C1	2705
698	PRIVATE-P	A3L211C40	16831	C1*L604C1	16831
699	P.D. MILEAGE-P	A3L211C41	428	C1*L604C1	428
700	P.D. BASIC-P	A3L211C42	1245	C1*L604C1	1245
701	NET P.D. MILEAGE	XX	XX	L699-L696	-1736
702	NET P.D. BASIC	XX	XX	L700-L697	-1460
703	9716 NET PRIVATE	XX	XX	L698-L695	16831
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	659	C1*L604C1	659
706	P.D. BASIC-R	A3L212C39	4855	C1*L604C1	4855
707	PRIVATE-P	A3L212C40	8448	C1*L604C1	8448
708	P.D. MILEAGE-P	A3L212C41	369	C1*L604C1	369
709	P.D. BASIC-P	A3L212C42	770	C1*L604C1	770
710	NET P.D. MILEAGE	XX	XX	L708-L705	-290
711	NET P.D. BASIC	XX	XX	L709-L706	-4085
712	9717 NET PRIVATE	XX	XX	L707-L704	8448
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	8	C1*L604C1	8
717	P.D. MILEAGE-P	A3L213C41	3	C1*L604C1	3
718	P.D. BASIC-P	A3L213C42	8	C1*L604C1	8
719	NET P.D. MILEAGE	XX	XX	L717-L714	3
720	NET P.D. BASIC	XX	XX	L718-L715	8
721	9718 NET PRIVATE	XX	XX	L716-L713	8
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	2920	C1*L604C1	2920
724	P.D. BASIC-R	A3L214C39	10280	C1*L604C1	10280
725	PRIVATE-P	A3L214C40	4737	C1*L604C1	4737
726	P.D. MILEAGE-P	A3L214C41	1879	C1*L604C1	1879
727	P.D. BASIC-P	A3L214C42	8921	C1*L604C1	8921
728	NET P.D. MILEAGE	XX	XX	L726-L723	-1041
729	NET P.D. BASIC	XX	XX	L727-L724	-1359
730	9719 NET PRIVATE	XX	XX	L725-L722	4737

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	15	C1*L604C1	15
733		P.D. BASIC-R	A3L218C39	54	C1*L604C1	54
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	27	C1*L604C1	27
736		P.D. BASIC-P	A3L218C42	133	C1*L604C1	133
737		NET P.D. MILEAGE	XX	XX	L735-L732	12
738		NET P.D. BASIC	XX	XX	L736-L733	79
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	0	C1*L604C1	0
742		NET	XX	XX	L741-L740	0
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	0	C1*L604C1	0
745		NET	XX	XX	L744-L743	0
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	7878	C1*L604C1	7878
749		PRIVATE-P	A3L217C40	8494	C1*L604C1	8494
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-7878
754	9721	NET PRIVATE	XX	XX	L749-L746	8494

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	0	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	0	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	3	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	3	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	3	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	1	C1*L815C1	1
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	2	C1*L815C1	2
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	179717	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	23321	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	20207	XX	XX
904		TOTAL DEPR	SUM L901-903	223245	XX	XX
905		W&S DEPRECIATION	A3L728C12	223245	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	14461	C1*L906C1	14461
908	909104	OTHER ROW	A3L702C12	208	C1*L906C1	208
909	909105	TUNNELS & SUBWAYS	A3L703C12	2318	C1*L906C1	2318
910	909106	BRIDGES & TRESTLES	A3L704C12	37228	C1*L906C1	37228
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	43697	C1*L906C1	43697
913	909109	RAIL & OTM	A3L707C12	73568	C1*L906C1	73568
914	909111	BALAST	A3L708C12	19911	C1*L906C1	19911
915	909113	FENCES & SNOWSHEDS	A3L709C12	36	C1*L906C1	36
916	909116	STATIONS & OFFICES	A3L710C12	4239	C1*L906C1	4239
917	909117	ROADWAY BUILDINGS	A3L711C12	1095	C1*L906C1	1095
918	909118	WATER STATIONS	A3L712C12	26	C1*L906C1	26
919	909119	FUEL STATIONS	A3L713C12	1488	C1*L906C1	1488
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	1404	C1*L906C1	1404
921	909122	STORAGE WAREHOUSES	A3L715C12	285	C1*L906C1	285
922	909123	WHARVES & DOCKS	A3L716C12	0	C1*L906C1	0
923	909124	COAL & ORE WHARVES	A3L717C12	2247	C1*L906C1	2247
924	909125	TOFC/COFC TERMINALS	A3L718C12	1526	C1*L906C1	1526
925	909126	COMMUNICATIONS	A3L719C12	2134	C1*L906C1	2134
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	9002	C1*L906C1	9002
927	909129	POWER PLANTS	A3L721C12	6	C1*L906C1	6
928	909131	POWER TRANSMISSION	A3L722C12	457	C1*L906C1	457
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	998	C1*L906C1	998
930	909137	ROADWAY MACHINES	A3L724C12	3681	C1*L906C1	3681
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	3176	C1*L906C1	3176
932	909145	POWER PLANT MACHIN	A3L726C12	54	C1*L906C1	54
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	1514	L918+L919	1514
935	9091803	POWER GROUP	L927+L928+L932	517	L927+L928+L932	517

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	37859
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	2940
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	40799
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	3841
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	44641
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	6782
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.43355
108	YARD SW PORTION OF TOTAL SW	L104/L106	.56645
109	TRAIN SW PORTION OF ROAD	L102/L103	.07207
110	RUNNING PORTION OF ROAD	L101/L103	.92793
111	RUNNING PORTION OF TOTAL	L101/L105	.84807
112	TRAIN SW PORTION OF TOTAL	L102/L105	.06587
113	YARD SW PORTION OF TOTAL	L104/L105	.08606
114	ROAD PORTION OF TOTAL	L103/L105	.91394
115	TOTAL SW PORTION OF TOTAL	L106/L105	.15193

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	36868
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	2786
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	39654
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	3902
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	43556
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	6688
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.41655
123	YARD SW PORTION OF TOTAL SW	L119/L121	.58345
124	TRAIN SW PORTION OF ROAD	L117/L118	.07026
125	RUNNING PORTION OF ROAD	L116/L118	.92974
126	RUNNING PORTION OF TOTAL	L116/L120	.84644
127	TRAIN SW PORTION OF TOTAL	L117/L120	.06397
128	YARD SW PORTION OF TOTAL	L119/L120	.08959
129	ROAD PORTION OF TOTAL	L118/L120	.91041
130	TOTAL SW PORTION OF TOTAL	L121/L120	.15356

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	35770
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	2737
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	38508
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	4060
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	42568
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	6797
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.40272
138	YARD SW PORTION OF TOTAL SW	L134/L136	.59728
139	TRAIN SW PORTION OF ROAD	L132/L133	.07109
140	RUNNING PORTION OF ROAD	L131/L133	.92891
141	RUNNING PORTION OF TOTAL	L131/L135	.84031
142	TRAIN SW PORTION OF TOTAL	L132/L135	.06431
143	YARD SW PORTION OF TOTAL	L134/L135	.09538
144	ROAD PORTION OF TOTAL	L133/L135	.90462
145	TOTAL SW PORTION OF TOTAL	L136/L135	.15969

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	34672
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	2724
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	37396
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	4223
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	41620
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	6948
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.39213
153	YARD SW PORTION OF TOTAL SW	L149/L151	.60787
154	TRAIN SW PORTION OF ROAD	L147/L148	.07286
155	RUNNING PORTION OF ROAD	L146/L148	.92714
156	RUNNING PORTION OF TOTAL	L146/L150	.83305
157	TRAIN SW PORTION OF TOTAL	L147/L150	.06547
158	YARD SW PORTION OF TOTAL	L149/L150	.10148
159	ROAD PORTION OF TOTAL	L148/L150	.89852
160	TOTAL SW PORTION OF TOTAL	L151/L150	.16695

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	33923
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	2733
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	36656
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	4263
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	40920
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	6996
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.60936
169		TRAIN SW PORTION OF ROAD	L162/L163	.07456
170		RUNNING PORTION OF ROAD	L161/L163	.92544
171		RUNNING PORTION OF TOTAL	L161/L165	.82902
172		TRAIN SW PORTION OF TOTAL	L162/L165	.06679
173		YARD SW PORTION OF TOTAL	L164/L165	.10419
174		ROAD PORTION OF TOTAL	L163/L165	.89581
175		TOTAL SW PORTION OF TOTAL	L166/L165	.17098

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	51790	A2L107C44	15293	67083	.77202
202	TUNNELS	A2L108C44	0	A2L109C44	0	0	0
203	BRIDGES	A2L110C44	9145	A2L111C44	163.6313	9308	.98242
204	TIES	A2L112C44	1724	A2L113C44	404.8052	2129	.80993
205	RAILS & OTM	A2L114C44	2430	A2L115C44	439.2825	2870	.84695
206	BALLAST	A2L116C44	1030	A2L117C44	288.3463	1319	.78142
207	SIGNALS	A2L121C44	31552	A2L122C44	726.2547	32278	.9775
208	GRADE CROSSINGS	A2L125C44	136.9325	A2L126C44	8.58495	145.5175	.941
209	TOTAL TRACK GROUP	SUM L201-208	97811	SUM L201-208	17324	115135	.84953
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	29.8858	A2L134C44	14201	14231	.0021
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	341413	A2L325C44	25840	367253	.92964
221	MARINE OPERATIONS	A3L112C12	128252	A3L113C12	0	128252	1
222	LOCOMOTIVE DEPR	A3L405C12	27122	A3L406C12	3835	30957	.87612
223	LOCOMOTIVE SERVICING	A2L311C44	11163	A2L327C44	163	11326	.98561
224	FLOATING DEPR	A3L434C12	9201	A3L435C12	0	9201	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	749.2198	749.2198	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	112920	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	78076	.69142	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	28522	.25259	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	6321	.05599	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	75478	.66842	.96673	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	2597	.023	.03327	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	0	0	XX	0	XX
309	BOX-EQUIPPED	A3L310C12	7117	.06303	XX	.24952	XX
310	GONDOLA-PLAIN	A3L311C12	222.0739	.00196663	XX	.00778585	XX
311	GONDOLA-EQUIPPED	A3L312C12	3153	.02793	XX	.11056	XX
312	HOPPER-COVERED	A3L313C12	6644	.05884	XX	.23294	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	1422	.01259	XX	.04986	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	2073	.01837	XX	.07271	XX
315	REFRIGERATOR-MECH	A3L316C12	0	0	XX	0	XX
316	REFRIGERATOR-NON MECH	A3L317C12	0	0	XX	0	XX
317	FLAT - TOFC/COFC	A3L318C12	0	0	XX	0	XX
318	FLAT - MULTI-LEVEL	A3L319C12	1175	.01041	XX	.04121	XX
319	FLAT - GENERAL	A3L320C12	14.91001	.00013204	XX	.00052274	XX
320	FLAT - OTHER	A3L321C12	6149	.05446	XX	.21561	XX
321	ALL OTHER F.C.	A3L322C12	550.0391	.00487101	XX	.01928	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	749.2198	.00663491	XX	XX	.11851
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	291.2005	.0025788	XX	XX	.04606
331	OTHER HIGHWAY EQUIP	A3L333C12	127.2349	.00112676	XX	XX	.02013
332	MARINE LINE HAUL	A3L334C12	427.5138	.00378596	XX	XX	.06762
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	152.241	.00134821	XX	XX	.02408
335	COMPUTERS & DP EQUIP.	A3L337C12	0	0	XX	XX	0
336	WORK & NR EQUIP.	A3L341C12	4574	.04051	XX	XX	.72359
337	BOGIES/CHASIS	L329+L330	291.2005	.0025788	XX	XX	.04606

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	30957	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	27122	.87612	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	3835	.12388	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	31597	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	15	XX	.00047473	XX	XX
407	BOX - EQUIPPED	B2L217C2	7760	XX	.24559	XX	XX
408	GONDOLA - PLAIN	B2L218C2	201	XX	.00636136	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	4447	XX	.14074	XX	XX
410	HOPPER - COVERED	B2L220C2	6800	XX	.21521	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	8398	XX	.26578	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	130	XX	.00411431	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	33	XX	.0010444	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	-6	XX	-.0001899	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	828	XX	.02621	XX	XX
417	FLAT - GENERAL	B2L227C2	1145	XX	.03624	XX	XX
418	FLAT - OTHER	B2L228C2	41	XX	.00129759	XX	XX
419	ALL OTHER F.C.	B2L229C2	49	XX	.00155078	XX	XX
420	CABOOSSES	B2L230C2	38	XX	.00120265	XX	XX
421	AUTO RACKS	B2L231C2	1741	XX	.0551	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	-23	XX	-.0007279	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	885	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	12	XX	XX	.01356	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	873	XX	XX	.98644	XX
431	BOGIES-CHASIS	L428+L429	12	XX	XX	.01356	XX
432	TOTAL MARINE	B2L249C2	9201	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	9201	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	97811
502	TRACK GROUP SWITCHING	L209C2	17324
503 010	BRIDGES - R	A2L110C44	9145
504 011	BRIDGES - SW	A2L111C44	163.6313
505 027	COMMUNICATION	A2L123C44	3364
506 028	ELECTRIC POWER	A2L124C44	296.9338
507 031	STATIONS & OFFICE BLDGS	A2L127C44	3033
508 032	LOCO SHOPS	A2L128C44	177.093
509 033	F.C. SHOPS	A2L129C44	9.35096
510 034	O.E. SHOPS	A2L130C44	323.3312
511 101	LOCO SERVICING	A2L131C44	14.66566
512 102	MISC. BUILDINGS	A2L132C44	277.7495
513 103	COAL TERMINALS	A2L133C44	29.8858
514 104	ORE TERMINALS	A2L134C44	14201
515 105	OTHER MARINE	A2L135C44	320.7054
516 106	TOFC TERMINALS	A2L136C44	302.5957
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	13129
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	22351
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	137487
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		97811	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	17324	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	9145	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	163.631	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3364
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	296.934	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3033
508	032	XX	XX	177.093	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	9.35096	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	323.331	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	14.66566	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	277.75
513	103	XX	XX	XX	XX	XX	29.8858	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	14201	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	320.705	XX	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	302.596	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		9145	163.631	177.093	9.35096	323.331	XX	XX	XX	XX	XX	XX	XX	3311
520		.69653	.01246	.01349	.0007122	.02463	XX	XX	XX	XX	XX	XX	XX	.25219
521		XX	XX	177.093	9.35096	323.331	29.8858	14201	320.705	302.596	0	0	311.599	6675
522		XX	XX	.007923	.0004184	.01447	.0013371	.63537	.01435	.01354	0	0	.01394	.29866
523		97811	17324	177.093	9.35096	323.331	29.8858	14201	320.705	302.596	0	0	311.599	6675
524		.71142	.12601	.0012881	.000068	.0023517	.0002174	.10329	.0023326	.0022009	0	0	.0022664	.04855

FREIGHT ALLOCATIONS

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	56859	A2L106C11	56859	1
602	007	ROADWAY - SW		A2L107C10	12666	A2L107C11	12666	1
603	008	TUNNELS - R		A2L108C10	0	A2L108C11	0	0
604	009	TUNNELS - SW		A2L109C10	0	A2L109C11	0	0
605	010	BRIDGES - R		A2L110C10	11157	A2L110C11	11157	1
606	011	BRIDGES - SW		A2L111C10	554	A2L111C11	554	1
607	012	TIES - R		A2L112C10	5502	A2L112C11	5502	1
608	013	TIES - SW		A2L113C10	1320	A2L113C11	1320	1
609	014	RAILS - R		A2L114C10	4220	A2L114C11	4220	1
610	015	RAILS - SW		A2L115C10	645	A2L115C11	645	1
611	018	BALLAST - R		A2L116C10	2093	A2L116C11	2093	1
612	019	BALLAST - SW		A2L117C10	525	A2L117C11	525	1
613	022	DAMAGED - R		A2L118C10	0	A2L118C11	0	0
614	023	DAMAGED - SW		A2L119C10	0	A2L119C11	0	0
615	025	SIGNALS - R		A2L121C10	44623	A2L121C11	44623	1
616	026	SIGNALS - SW		A2L122C10	72	A2L122C11	72	1
617	029	GRADE XINGS - R		A2L125C10	333	A2L125C11	333	1
618	030	GRADE XINGS - SW		A2L126C10	10	A2L126C11	10	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	124787	+L615+L617	124787	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	15792	+L616+L618	15792	1
621	027	COMMUNICATIONS		A2L123C10	14	A2L123C11	14	1
622	028	ELECTRIC POWER		A2L124C10	9	A2L124C11	9	1
623	031	STATIONS		A2L127C10	475	A2L127C11	475	1
624	032	LOCO SHOP REPAIR		A2L128C10	0	A2L128C11	0	0
625	101	LOCO SERVICING		A2L131C10	0	A2L131C11	0	0
626	102	MISCELLANEOUS		A2L132C10	45	A2L132C11	45	1
627	109	ROADWAY MACHINES		A2L139C10	12278	A2L139C11	12278	1
628	110	SMALL TOOLS		A2L140C10	3102	A2L140C11	3102	1
629	151	TOTAL W&S		A2L181C10	456413	A2L181C11	456413	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	98463	-A2L216C11	98463	1
631	304	PASSENGER		A2L242C10	193	A2L242C11	193	1
632	305	COMPUTER & DP		A2L243C10	0	A2L243C11	0	0
633	307	WORK & NR EQUIP		A2L245C10	3823	A2L245C11	3823	1
634	620	OPERATING EXPENSE		A2L420C10	2357547	A2L420C11	2357547	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	37859
702	LUM-UNIT TRAINS	A1L105C1	6534
703	LUM-WAY TRAINS	A1L106C1	7671
704	LUM-THROUGH TRAINS	A1L107C1	23653
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.17261
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.20262
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.62477
708	TRAIN MILES-TOTAL	A1L104C1	17538
709	TM-UNIT TRAINS	A1L101C1	2509
710	TM-WAY TRAINS	A1L102C1	4454
711	TM-THROUGH TRAINS	A1L103C1	10574
712	TM-UNIT PORTION OF TOTAL	L709/L708	.14309
713	TM-WAY PORTION OF TOTAL	L710/L708	.25398
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.60292
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.15866
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.60392
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.72213
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.23688
719	CM-TOTAL	A1L114C1	1552435
720	CM-UNIT TRAINS	A1L115C1	300236
721	CM-WAY TRAINS	A1L116C1	189281
722	CM-THROUGH TRAINS	A1L117C1	1062918
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	88.51639
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	119.6342
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	42.49256
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	100.5188
727	TRAIN HOURS-RUNNING	A1L131C1	555.678
728	AVERAGE TRAIN SPEED	L708/L727	31.56215
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03168
730	GTM-TOTAL	A1L122C1	125174096
731	GTM-UNIT TRAINS	A1L119C1	23056372
732	GTM-WAY TRAINS	A1L120C1	15403402
733	GTM-THROUGH TRAINS	A1L121C1	86714320
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	7137
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9187
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	3457
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	8200
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1707
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	19245
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.91128
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.08872
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	4624
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	22162
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.79134
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.20866
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2551
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	50.01247

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		36868	A1L108C7	35770	A1L108C8	34672	A1L108C9	33923
702	A1L105C6		5900	A1L105C7	5710	A1L105C8	5525	A1L105C9	5399
703	A1L106C6		7662	A1L106C7	7428	A1L106C8	7178	A1L106C9	7035
704	A1L107C6		23305	A1L107C7	22632	A1L107C8	21967	A1L107C9	21489
705	L702/L701		.16005	L702/L701	.15964	L702/L701	.15938	L702/L701	.15915
706	L703/L701		.20783	L703/L701	.20766	L703/L701	.20705	L703/L701	.20739
707	L704/L701		.63213	L704/L701	.6327	L704/L701	.63357	L704/L701	.63346
708	A1L104C6		17147	A1L104C7	16703	A1L104C8	16225	A1L104C9	15822
709	A1L101C6		2240	A1L101C7	2171	A1L101C8	2127	A1L101C9	2092
710	A1L102C6		4519	A1L102C7	4432	A1L102C8	4312	A1L102C9	4221
711	A1L103C6		10387	A1L103C7	10100	A1L103C8	9785	A1L103C9	9509
712	L709/L708		.13065	L709/L708	.12998	L709/L708	.1311	L709/L708	.13223
713	L710/L708		.26355	L710/L708	.26534	L710/L708	.26579	L710/L708	.26678
714	L711/L708		.6058	L711/L708	.60468	L711/L708	.60311	L711/L708	.60099
715	L701/L708		2.15013	L701/L708	2.14153	L701/L708	2.13692	L701/L708	2.144
716	L702/L709		2.63395	L702/L709	2.63026	L702/L709	2.59778	L702/L709	2.5805
717	L703/L710		1.69552	L703/L710	1.67596	L703/L710	1.66469	L703/L710	1.66671
718	L704/L711		2.24356	L704/L711	2.24077	L704/L711	2.24485	L704/L711	2.25983
719	A1L114C6		1488312	A1L114C7	1436020	A1L114C8	1388600	A1L114C9	1352043
720	A1L115C6		271173	A1L115C7	262758	A1L115C8	254365	A1L115C9	247566
721	A1L116C6		180892	A1L116C7	171799	A1L116C8	164255	A1L116C9	157742
722	A1L117C6		1036246	A1L117C7	1001462	A1L117C8	969979	A1L117C9	946735
723	L719/L708		86.79722	L719/L708	85.97185	L719/L708	85.58265	L719/L708	85.45015
724	L720/L709		121.0484	L720/L709	121.0263	L720/L709	119.5783	L720/L709	118.326
725	L721/L710		40.02855	L721/L710	38.76235	L721/L710	38.08859	L721/L710	37.36912
726	L722/L711		99.75695	L722/L711	99.15298	L722/L711	99.12304	L722/L711	99.56023
727	A1L131C6		545.008	A1L131C7	524.7907	A1L131C8	502.726	A1L131C9	479.9558
728	L708/L727		31.46194	L708/L727	31.82866	L708/L727	32.27456	L708/L727	32.96679
729	1.0/L728		.03178	1.0/L728	.03142	1.0/L728	.03098	1.0/L728	.03033
730	A1L122C6		119601520	A1L122C7	115045320	A1L122C8	110789032	A1L122C9	107643392
731	A1L119C6		20371820	A1L119C7	19626168	A1L119C8	18880782	A1L119C9	18297196
732	A1L120C6		15071218	A1L120C7	14529451	A1L120C8	13978876	A1L120C9	13575624
733	A1L121C6		84158480	A1L121C7	80889696	A1L121C8	77929368	A1L121C9	75770568
734	L730/L708		6975	L730/L708	6887	L730/L708	6828	L730/L708	6803
735	L731/L709		9093	L731/L709	9039	L731/L709	8875	L731/L709	8745
736	L732/L710		3335	L732/L710	3278	L732/L710	3241	L732/L710	3216
737	L733/L711		8101	L733/L711	8008	L733/L711	7963	L733/L711	7968
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		1641	A1L158C1	1633	A1L158C1	1637	A1L158C1	1640
739	L708+L738		18788	L708+L738	18336	L708+L738	17862	L708+L738	17462
740	L708/L739		.91261	L708/L739	.91094	L708/L739	.90832	L708/L739	.90607
741	L738/L739		.08739	L738/L739	.08906	L738/L739	.09168	L738/L739	.09393
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		4446	A1L595C1	4422	A1L595C1	4435	A1L595C1	4442
743	L708+L742		21593	L708+L742	21126	L708+L742	20660	L708+L742	20265
744	L708/L743		.79407	L708/L743	.79065	L708/L743	.78533	L708/L743	.78078
745	L742/L743		.20593	L742/L743	.20935	L742/L743	.21467	L742/L743	.21922
746	A1L135C6		2416	A1L135C7	2317	A1L135C8	2316	A1L135C9	2300
747	L721/A1L144C6		49.50041	L721/A1L144C7	47.64618	L721/A1L144C8	46.08712	L721/A1L144C9	44.72908

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	1753	A1L202C1	1794	1.97715
803	BOX EQUIPPED	A1L203C2	44255	A1L203C1	54019	1.81925
804	GONDOLA PLAIN	A1L204C2	6873	A1L204C1	7402	1.92853
805	GONDOLA EQUIPPED	A1L205C2	20896	A1L205C1	20917	1.999
806	HOPPER COVERED	A1L206C2	36665	A1L206C1	33439	2.09647
807	HOPPER OTG	A1L207C2	9088	A1L207C1	8954	2.01497
808	HOPPER OTS	A1L208C2	35695	A1L208C1	36219	1.98553
809	REFRIG MECH	A1L209C2	178	A1L209C1	186	1.95699
810	REFRIG NM	A1L210C2	101	A1L210C1	105	1.9619
811	FLAT TOFC	A1L211C2	633	A1L211C1	5905	1.1072
812	FLAT MULTILEVEL	A1L212C2	2641	A1L212C1	6097	1.43316
813	FLAT GENERAL	A1L213C2	52	A1L213C1	32	2.625
814	FLAT OTHER	A1L214C2	38382	A1L214C1	37400	2.02626
815	ALL OTHER FC	A1L215C2	1185	A1L215C1	7930	1.14943
816	TOTAL FC	A1L216C2	198397	A1L216C1	220399	1.90017
XXX	PRIVATELY OWNED	XX	XX	XX	XX	XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	1900	A1L218C1	1659	2.14527
819	BOX EQUIPPED	A1L219C2	5458	A1L219C1	7211	1.7569
820	GONDOLA PLAIN	A1L220C2	18524	A1L220C1	17963	2.03123
821	GONDOLA EQUIPPED	A1L221C2	4190	A1L221C1	4097	2.0227
822	HOPPER COVERED	A1L222C2	176546	A1L222C1	166426	2.06081
823	HOPPER OTG	A1L223C2	10742	A1L223C1	10577	2.0156
824	HOPPER OTS	A1L224C2	61480	A1L224C1	60603	2.01447
825	REFRIG MECH	A1L225C2	52	A1L225C1	126	1.4127
826	REFRIG NM	A1L226C2	18	A1L226C1	17	2.05882
827	FLAT TOFC	A1L227C2	4872	A1L227C1	52109	1.0935
828	FLAT MULTILEVEL	A1L228C2	18609	A1L228C1	50366	1.36948
829	FLAT GENERAL	A1L229C2	31	A1L229C1	1	32
830	FLAT OTHER	A1L230C2	7165	A1L230C1	7799	1.91871
831	TANK <22,000 GAL	A1L231C2	49078	A1L231C1	47034	2.04346
832	TANK >=22,000 GAL	A1L232C2	128093	A1L232C1	120322	2.06459
833	ALL OTHER FC	A1L233C2	29350	A1L233C1	68059	1.43124
834	TOTAL FREIGHT CARS	A1L235C2	516108	A1L235C1	614369	1.84006

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
837	BOX 50 FOOT	A1L237C2	3653	A1L237C1	3453	2.05792
838	BOX EQUIPPED	A1L238C2	49713	A1L238C1	61230	1.81191
839	GONDOLA PLAIN	A1L239C2	25397	A1L239C1	25365	2.00126
840	GONDOLA EQ	A1L240C2	25086	A1L240C1	25014	2.00288
841	HOPPER-COVERED	A1L241C2	213211	A1L241C1	199865	2.06678
842	HOPPER-OT-GEN	A1L242C2	19830	A1L242C1	19531	2.01531
843	HOPPER-OT-SPEC	A1L243C2	97175	A1L243C1	96822	2.00365
844	REFRIG-MECH	A1L244C2	230	A1L244C1	312	1.73718
845	REFRIG-NON MECH	A1L245C2	119	A1L245C1	122	1.97541
846	FLAT-TOFC	A1L246C2	5505	A1L246C1	58014	1.09489
847	FLAT-MULTILEVEL	A1L247C2	21250	A1L247C1	56463	1.37635
848	FLAT-GENERAL	A1L248C2	83	A1L248C1	33	3.51515
849	FLAT-OTHER	A1L249C2	45547	A1L249C1	45199	2.0077
850	TANK <22,000 GAL	A1L250C2	49078	A1L250C1	47034	2.04346
851	TANK >=22,000 GAL	A1L251C2	128093	A1L251C1	120322	2.06459
852	ALL OTHER TYPES	A1L252C2	30535	A1L252C1	75989	1.40183
853	ALL OTHER PLUS TANK	A1L253C2	207706	A1L253C1	243345	1.85355
854	TOTAL FREIGHT CARS	A1L254C2	714505	A1L254C1	834768	1.85593

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	1860	AlL202C4	1958	1.94995
803	BOX EQUIPPED	AlL203C5	47458	AlL203C4	59175	1.80199
804	GONDOLA PLAIN	AlL204C5	7344	AlL204C4	6939	2.05837
805	GONDOLA EQUIPPED	AlL205C5	23663	AlL205C4	20738	2.14105
806	HOPPER COVERED	AlL206C5	38206	AlL206C4	34716	2.10053
807	HOPPER OTG	AlL207C5	8820	AlL207C4	8851	1.9965
808	HOPPER OTS	AlL208C5	35138	AlL208C4	34351	2.02291
809	REFRIG MECH	AlL209C5	203	AlL209C4	185	2.0973
810	REFRIG NM	AlL210C5	147	AlL210C4	128	2.14844
811	FLAT TOFC	AlL211C5	333	AlL211C4	4421	1.07532
812	FLAT MULTILEVEL	AlL212C5	2690	AlL212C4	5956	1.45165
813	FLAT GENERAL	AlL213C5	53	AlL213C4	26	3.03846
814	FLAT OTHER	AlL214C5	34682	AlL214C4	35381	1.98024
815	ALL OTHER FC	AlL215C5	1138	AlL215C4	6618	1.17196
816	TOTAL FC	AlL216C5	201735	AlL216C4	219443	1.9193
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	1717	AlL218C4	1303	2.31773
819	BOX EQUIPPED	AlL219C5	3734	AlL219C4	4872	1.76642
820	GONDOLA PLAIN	AlL220C5	15963	AlL220C4	14817	2.07734
821	GONDOLA EQUIPPED	AlL221C5	4133	AlL221C4	3969	2.04132
822	HOPPER COVERED	AlL222C5	137489	AlL222C4	130336	2.05488
823	HOPPER OTG	AlL223C5	10361	AlL223C4	10058	2.03013
824	HOPPER OTS	AlL224C5	50023	AlL224C4	48434	2.03281
825	REFRIG MECH	AlL225C5	54	AlL225C4	140	1.38571
826	REFRIG NM	AlL226C5	40	AlL226C4	38	2.05263
827	FLAT TOFC	AlL227C5	3247	AlL227C4	48618	1.06679
828	FLAT MULTILEVEL	AlL228C5	18865	AlL228C4	45535	1.4143
829	FLAT GENERAL	AlL229C5	48	AlL229C4	21	3.28571
830	FLAT OTHER	AlL230C5	9771	AlL230C4	9940	1.983
831	TANK <22,000 GAL	AlL231C5	53049	AlL231C4	51190	2.03632
832	TANK >=22,000 GAL	AlL232C5	129810	AlL232C4	125075	2.03786
833	ALL OTHER FC	AlL233C5	15543	AlL233C4	49854	1.31177
834	TOTAL FREIGHT CARS	AlL235C5	453847	AlL235C4	544200	1.83397

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	3577	A1L237C4	3261	2.0969
837	BOX EQUIPPED	A1L238C5	51192	A1L238C4	64047	1.79929
838	GONDOLA PLAIN	A1L239C5	23307	A1L239C4	21756	2.07129
839	GONDOLA EQUIPPED	A1L240C5	27796	A1L240C4	24707	2.12503
840	HOPPER-COVERED	A1L241C5	175695	A1L241C4	165052	2.06448
841	HOPPER-OT-GEN	A1L242C5	19181	A1L242C4	18909	2.01438
842	HOPPER-OT-SPEC	A1L243C5	85161	A1L243C4	82785	2.0287
843	REFRIG-MECH	A1L244C5	257	A1L244C4	325	1.79077
844	REFRIG-NON MECH	A1L245C5	187	A1L245C4	166	2.12651
845	FLAT-TOFC	A1L246C5	3580	A1L246C4	53039	1.0675
846	FLAT-MULTILEVEL	A1L247C5	21555	A1L247C4	51491	1.41862
847	FLAT-GENERAL	A1L248C5	101	A1L248C4	47	3.14894
848	FLAT-OTHER	A1L249C5	44453	A1L249C4	45321	1.98085
849	TANK <22,000 GAL	A1L250C5	53049	A1L250C4	51190	2.03632
850	TANK >=22,000 GAL	A1L251C5	129810	A1L251C4	125075	2.03786
851	ALL OTHER TYPES	A1L252C5	16681	A1L252C4	56472	1.29539
852	ALL OTHER PLUS TANK	A1L253C5	199540	A1L253C4	232737	1.85736
853	TOTAL FREIGHT CARS	A1L254C5	655582	A1L254C4	763643	1.85849

VARIOUS ALLOCATION PROCEDURES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

		MOST	CURRENT	TWO - YEAR		AVERAGE			

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1970	1969-70	1968-70
1971	1971	1970-71	1969-71
1972	1972	1971-72	1970-72
1973	1973	1972-73	1971-73
1974	1974	1973-74	1972-74
1975	1975	1974-75	1973-75
1976	1976	1975-76	1974-76
1977	1977	1976-77	1975-77
1978	1978	1977-78	1976-78
1979	1979	1978-79	1977-79
1980	1980	1979-80	1978-80
1981	1981	1980-81	1979-81
1982	1982	1981-82	1980-82
1983	1983	1982-83	1981-83
1984	1984	1983-84	1982-84
1985	1985	1984-85	1983-85
1986	1986	1985-86	1984-86
1987	1987	1986-87	1985-87
1988	1988	1987-88	1986-88
1989	1989	1988-89	1987-89
1990	1990	1989-90	1988-90
1991	1991	1990-91	1989-91
1992	1992	1991-92	1990-92
1993	1993	1992-93	1991-93
1994	1994	1993-94	1992-94
1995	1995	1994-95	1993-95
1996	1996	1995-96	1994-96
1997	1997	1996-97	1995-97
1998	1998	1997-98	1996-98
1999	1999	1998-99	1997-99
2000	2000	1999-00	1998-00
2001	2001	2000-01	1999-01
2002	2002	2001-02	2000-02
2003	2003	2002-03	2001-03
2004	2004	2003-04	2002-04
2005	2005	2004-05	2003-05
2006	2006	2005-06	2004-06
2007	2007	2006-07	2005-07
2008	2008	2007-08	2006-08
2009	2009	2008-09	2007-09
2010	2010	2009-10	2008-10
2011	2011	2010-11	2009-11
2012	2012	2011-12	2010-12
2013	2013	2012-13	2011-13
2014	2014	2013-14	2012-14
2015	2015	2014-15	2013-15
2016	2016	2015-16	2014-16
2017	2017	2016-17	2015-17
2018	2018	2017-18	2016-18
2019	2019	2018-19	2017-19
2020	2020	2019-20	2018-20
2021	2021	2020-21	2019-21
2022	2022	2021-22	2020-22
2023	2023	2022-23	2021-23
2024	2024	2023-24	2022-24
2025	2025	2024-25	2023-25
2026	2026	2025-26	2024-26
2027	2027	2026-27	2025-27
2028	2028	2027-28	2026-28
2029	2029	2028-29	2027-29
2030	2030	2029-30	2028-30
2031	2031	2030-31	2029-31
2032	2032	2031-32	2030-32
2033	2033	2032-33	2031-33
2034	2034	2033-34	2032-34
2035	2035	2034-35	2033-35
2036	2036	2035-36	2034-36
2037	2037	2036-37	2035-37
2038	2038	2037-38	2036-38
2039	2039	2038-39	2037-39
2040	2040	2039-40	2038-40
2041	2041	2040-41	2039-41
2042	2042	2041-42	2040-42
2043	2043	2042-43	2041-43
2044	2044	2043-44	2042-44
2045	2045	2044-45	2043-45
2046			

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	3615	A1L237C16	3357	2.07685
837	BOX EQUIPPED	A1L238C17	50452	A1L238C16	62638	1.80546
838	GONDOLA PLAIN	A1L239C17	24352	A1L239C16	23560	2.03359
839	GONDOLA EQUIPPED	A1L240C17	26441	A1L240C16	24860	2.06357
840	HOPPER COVERED	A1L241C17	194453	A1L241C16	182458	2.06574
841	HOPPER-OT-GEN	A1L242C17	19505	A1L242C16	19220	2.01485
842	HOPPER-OT-SPEC	A1L243C17	91168	A1L243C16	89803	2.01519
843	REFRIG - MECH	A1L244C17	243.5	A1L244C16	318.5	1.76452
844	REFRIG - NON MECH	A1L245C17	153	A1L245C16	144	2.0625
845	FLAT - TOFC	A1L246C17	4542	A1L246C16	55526	1.08181
846	FLAT - MULTILEVEL	A1L247C17	21402	A1L247C16	53977	1.39651
847	FLAT - GENERAL	A1L248C17	92	A1L248C16	40	3.3
848	FLAT - OTHER	A1L249C17	45000	A1L249C16	45260	1.99426
849	TANK <22,000 GAL	A1L250C17	51063	A1L250C16	49112	2.03974
850	TANK >=22,000 GAL	A1L251C17	128951	A1L251C16	122698	2.05096
851	ALL OTHER TYPES	A1L252C17	23608	A1L252C16	66230	1.35645
852	ALL OTHER PLUS TANKS	A1L253C17	203623	A1L253C16	238041	1.85541
853	TOTAL FREIGHT CARS	A1L254C17	685043	A1L254C16	799205	1.85716

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO
						IF C10/C11=0
						THEN 0. ELSE
						1.0+(C10/C11 (12)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	1631	A1L202C7	1621	2.00617
803	BOX EQUIPPED	A1L203C8	42019	A1L203C7	51224	1.8203
804	GONDOLA PLAIN	A1L204C8	5515	A1L204C7	5523	1.99855
805	GONDOLA EQUIPPED	A1L205C8	22908	A1L205C7	20594	2.11236
806	HOPPER COVERED	A1L206C8	35401	A1L206C7	32592	2.08619
807	HOPPER OTG	A1L207C8	7529	A1L207C7	7551	1.99709
808	HOPPER OTS	A1L208C8	27431	A1L208C7	27427	2.00015
809	REFRIG MECH	A1L209C8	191	A1L209C7	193	1.98964
810	REFRIG NM	A1L210C8	127	A1L210C7	124	2.02419
811	FLAT TOFC	A1L211C8	512	A1L211C7	3792	1.13502
812	FLAT MULTILEVEL	A1L212C8	2006	A1L212C7	4726	1.42446
813	FLAT GENERAL	A1L213C8	57	A1L213C7	45	2.26667
814	FLAT OTHER	A1L214C8	30654	A1L214C7	28729	2.06701
815	ALL OTHER FC	A1L215C8	1207	A1L215C7	4886	1.24703
816	TOTAL FC	A1L216C8	177188	A1L216C7	189027	1.93737
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	740	A1L218C7	802	1.92269
819	BOX EQUIPPED	A1L219C8	2374	A1L219C7	3021	1.78583
820	GONDOLA PLAIN	A1L220C8	13477	A1L220C7	12204	2.10431
821	GONDOLA EQUIPPED	A1L221C8	4565	A1L221C7	4497	2.01512
822	HOPPER COVERED	A1L222C8	132258	A1L222C7	125742	2.05182
823	HOPPER OTG	A1L223C8	15863	A1L223C7	15687	2.01122
824	HOPPER OTS	A1L224C8	65980	A1L224C7	65466	2.00785
825	REFRIG MECH	A1L225C8	109	A1L225C7	209	1.52153
826	REFRIG NM	A1L226C8	15	A1L226C7	15	2
827	FLAT TOFC	A1L227C8	4619	A1L227C7	37604	1.12283
828	FLAT MULTILEVEL	A1L228C8	13813	A1L228C7	38817	1.35585
829	FLAT GENERAL	A1L229C8	67	A1L229C7	40	2.675
830	FLAT OTHER	A1L230C8	6878	A1L230C7	7121	1.96588
831	TANK <22,000 GAL	A1L231C8	57671	A1L231C7	54164	2.06475
832	TANK >=22,000 GAL	A1L232C8	124760	A1L232C7	121214	2.02925
833	ALL OTHER FC	A1L233C8	4882	A1L233C7	24799	1.19686
834	TOTAL FREIGHT CARS	A1L235C8	448071	A1L235C7	511402	1.87616

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	2371	A1L237C7	2423	1.97854
837	BOX EQUIPPED	A1L238C8	44393	A1L238C7	54245	1.81838
838	GONDOLA PLAIN	A1L239C8	18992	A1L239C7	17727	2.07136
839	CONDOLA-EQUIPPED	A1L240C8	27473	A1L240C7	25091	2.09493
840	HOPPER-COVERED	A1L241C8	167659	A1L241C7	158334	2.05889
841	HOPPER-OT-GEN	A1L242C8	23392	A1L242C7	23238	2.00663
842	HOPPER-OT-SPEC	A1L243C8	93411	A1L243C7	92893	2.00558
843	REFRIG-MECH	A1L244C8	300	A1L244C7	402	1.74627
844	REFRIG-NON MECH	A1L245C8	142	A1L245C7	139	2.02158
845	FLAT-TOFC	A1L246C8	5131	A1L246C7	41396	1.12395
846	FLAT-MULTILEVEL	A1L247C8	15819	A1L247C7	43543	1.3633
847	FLAT-GENERAL	A1L248C8	124	A1L248C7	85	2.45882
848	FLAT-OTHER	A1L249C8	37532	A1L249C7	35850	2.04692
849	TANK <22,000 GAL	A1L250C8	57671	A1L250C7	54164	2.06475
850	TANK >=22,000 GAL	A1L251C8	124760	A1L251C7	121214	2.02925
851	ALL OTHER TYPES	A1L252C8	6089	A1L252C7	29685	1.20512
852	ALL OTHER PLUS TANK	A1L253C8	188520	A1L253C7	205063	1.91933
853	TOTAL FREIGHT CARS	A1L254C8	625259	A1L254C7	700429	1.89268

		MOST	CURRENT	THREE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0
802	BOX 50 FOOT	A1L202C20	1748	A1L202C19	1791	1.97599
803	BOX EQUIPPED	A1L203C20	44577	A1L203C19	54806	1.81337
804	GONDOLA PLAIN	A1L204C20	6577	A1L204C19	6621	1.99335
805	GONDOLA EQUIPPED	A1L205C20	22489	A1L205C19	20749	2.08382
806	HOPPER COVERED	A1L206C20	36757	A1L206C19	33582	2.09454
807	HOPPER OTG	A1L207C20	8479	A1L207C19	8452	2.00319
808	HOPPER OTS	A1L208C20	32754	A1L208C19	32665	2.00272
809	REFRIG MECH	A1L209C20	190.667	A1L209C19	188	2.01418
810	REFRIG NM	A1L210C20	125	A1L210C19	119	2.05042
811	FLAT TOFC	A1L211C20	492.667	A1L211C19	4706	1.10469
812	FLAT MULTILEVEL	A1L212C20	2445	A1L212C19	5593	1.43727
813	FLAT GENERAL	A1L213C20	54	A1L213C19	34.33333	2.57282
814	FLAT OTHER	A1L214C20	34572	A1L214C19	33836	2.02175
815	ALL OTHER FC	A1L215C20	1176	A1L215C19	6478	1.18164
816	TOTAL FC	A1L216C20	192440	A1L216C19	209623	1.91803
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	1452	A1L218C19	1254	2.15755
819	BOX EQUIPPED	A1L219C20	3855	A1L219C19	5034	1.76576
820	GONDOLA PLAIN	A1L220C20	15988	A1L220C19	14994	2.06625
821	GONDOLA EQUIPPED	A1L221C20	4296	A1L221C19	4187	2.02587
822	HOPPER COVERED	A1L222C20	148764	A1L222C19	140834	2.0563
823	HOPPER OTG	A1L223C20	12322	A1L223C19	12107	2.01773
824	HOPPER OTS	A1L224C20	59161	A1L224C19	58167	2.01708
825	REFRIG MECH	A1L225C20	71.66667	A1L225C19	158.3333	1.45263
826	REFRIG NM	A1L226C20	24.33334	A1L226C19	23.33334	2.04286
827	FLAT TOFC	A1L227C20	4246	A1L227C19	46110	1.09208
828	FLAT MULTILEVEL	A1L228C20	17095	A1L228C19	44906	1.3807
829	FLAT GENERAL	A1L229C20	48.66667	A1L229C19	20.66667	3.35484
830	FLAT OTHER	A1L230C20	7938	A1L230C19	8286	1.95792
831	TANK <22,000 GAL	A1L231C20	53266	A1L231C19	50796	2.04863
832	TANK >=22,000 GAL	A1L232C20	127554	A1L232C19	122203	2.04378
833	ALL OTHER FC	A1L233C20	16591	A1L233C19	47570	1.34878
834	TOTAL FREIGHT CARS	A1L235C20	472675	A1L235C19	556657	1.84913

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)	(14)			(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	3200	A1L237C19	3045	2.05078
837	BOX EQUIPPED	A1L238C20	48432	A1L238C19	59840	1.80936
838	GONDOLA PLAIN	A1L239C20	22565	A1L239C19	21616	2.04392
839	GONDOLA - EQUIPPED	A1L240C20	26785	A1L240C19	24937	2.07409
840	HOPPER - COVERED	A1L241C20	185521	A1L241C19	174417	2.06367
841	HOPPER - OT - GEN	A1L242C20	20801	A1L242C19	20559	2.01175
842	HOPPER - OT - SPEC	A1L243C20	91915	A1L243C19	90833	2.01192
843	REFRIG - MECH	A1L244C20	262.333	A1L244C19	346.3334	1.75746
844	REFRIG - NON MECH	A1L245C20	149.333	A1L245C19	142.3333	2.04918
845	FLAT - TOFC	A1L246C20	4738	A1L246C19	50816	1.09325
846	FLAT - MULTILEVEL	A1L247C20	19541	A1L247C19	50499	1.38696
847	FLAT - GENERAL	A1L248C20	102.667	A1L248C19	55	2.86667
848	FLAT - OTHER	A1L249C20	42510	A1L249C19	42123	2.0092
849	TANK <22,000 GAL	A1L250C20	53266	A1L250C19	50796	2.04863
850	TANK >=22,000 GAL	A1L251C20	127554	A1L251C19	122203	2.04378
851	ALL OTHER TYPES	A1L252C20	17768	A1L252C19	54048	1.32875
852	ALL OTHER PLUS TANKS	A1L253C20	198588	A1L253C19	227048	1.87465
853	TOTAL FREIGHT CARS	A1L254C20	665115	A1L254C19	766280	1.86798

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	1900	2.01118
803	BOX EQUIPPED	AlL203C11	53470	1.82876
804	GONDOLA PLAIN	AlL204C11	7192	1.9964
805	GONDOLA EQUIPPED	AlL205C11	24061	2.07762
806	HOPPER COVERED	AlL206C11	43520	2.10721
807	HOPPER OTG	AlL207C11	8236	1.99062
808	HOPPER OTS	AlL208C11	35163	1.9857
809	REFRIG MECH	AlL209C11	211	1.54663
810	REFRIG NM	AlL210C11	179	1.98352
811	FLAT TOFC	AlL211C11	717	1.19253
812	FLAT MULTILEVEL	AlL212C11	2314	1.45986
813	FLAT GENERAL	AlL213C11	48	2.04348
814	FLAT OTHER	AlL214C11	32715	2.03091
815	ALL OTHER FC	AlL215C11	1130	1.24048
816	TOTAL FC	AlL216C11	210856	1.93698
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	869	1.57209
819	BOX EQUIPPED	AlL219C11	1706	1.63823
820	GONDOLA PLAIN	AlL220C11	15271	2.04324
821	GONDOLA EQUIPPED	AlL221C11	4214	2.07665
822	HOPPER COVERED	AlL222C11	121516	2.10293
823	HOPPER OTG	AlL223C11	7565	1.97575
824	HOPPER OTS	AlL224C11	43219	2.00835
825	REFRIG MECH	AlL225C11	71	1.83529
826	REFRIG NM	AlL226C11	41	2.025
827	FLAT TOFC	AlL227C11	5719	1.16656
828	FLAT MULTILEVEL	AlL228C11	17270	1.38528
829	FLAT GENERAL	AlL229C11	76	3.71429
830	FLAT OTHER	AlL230C11	4870	1.94969
831	TANK <22,000 GAL	AlL231C11	57931	2.07377
832	TANK >=22,000 GAL	AlL232C11	92059	2.06266
833	ALL OTHER FC	AlL233C11	3508	1.16818
834	TOTAL FREIGHT CARS	AlL235C11	375905	1.87538

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	AlL236C11	0	0
836	BOX 50 FOOT	AlL237C11	2769	1.81489
837	BOX EQUIPPED	AlL238C11	55176	1.82118
838	GONDOLA PLAIN	AlL239C11	22463	2.02777
839	GONDOLA-EQUIPPED	AlL240C11	28275	2.07747
840	HOPPER-COVERED	AlL241C11	165036	2.10405
841	HOPPER-OT-GEN	AlL242C11	15801	1.98344
842	HOPPER-OT-SPEC	AlL243C11	78382	1.99806
843	REFRIG-MECH	AlL244C11	282	1.59873
844	REFRIG-NON MECH	AlL245C11	220	1.99099
845	FLAT-TOFC	AlL246C11	6436	1.1691
846	FLAT-MULTILEVEL	AlL247C11	19584	1.3928
847	FLAT-GENERAL	AlL248C11	124	2.67568
848	FLAT-OTHER	AlL249C11	37585	2.01961
849	TANK <22,000 GAL	AlL250C11	57931	2.07377
850	TANK >=22,000 GAL	AlL251C11	92059	2.06266
851	ALL OTHER TYPES	AlL252C11	4638	1.18147
852	ALL OTHER PLUS TANK	AlL253C11	154628	1.93071
853	TOTAL FREIGHT CARS	AlL254C11	586761	1.89656

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	1786	A1L202C22	1813	1.98511
803	BOX EQUIPPED	A1L203C23	46800	A1L203C22	57234	1.8177
804	GONDOLA PLAIN	A1L204C23	6731	A1L204C22	6770	1.99417
805	GONDOLA EQUIPPED	A1L205C23	22882	A1L205C22	21144	2.08219
806	HOPPER COVERED	A1L206C23	38448	A1L206C22	35013	2.0981
807	HOPPER OTG	A1L207C23	8418	A1L207C22	8417	2.00009
808	HOPPER OTS	A1L208C23	33356	A1L208C22	33417	1.99818
809	REFRIG MECH	A1L209C23	195.75	A1L209C22	237.5	1.82421
810	REFRIG NM	A1L210C23	138.5	A1L210C22	134.75	2.02783
811	FLAT TOFC	A1L211C23	548.75	A1L211C22	4460	1.12302
812	FLAT MULTILEVEL	A1L212C23	2412	A1L212C22	5452	1.44248
813	FLAT GENERAL	A1L213C23	52.5	A1L213C22	37.25	2.4094
814	FLAT OTHER	A1L214C23	34108	A1L214C22	33311	2.02393
815	ALL OTHER FC	A1L215C23	1165	A1L215C22	6033	1.1931
816	TOTAL FC	A1L216C23	197044	A1L216C22	213477	1.92302
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	1306	A1L218C22	1320	1.98921
819	BOX EQUIPPED	A1L219C23	3318	A1L219C22	4444	1.74658
820	GONDOLA PLAIN	A1L220C23	15808	A1L220C22	14905	2.0606
821	GONDOLA EQUIPPED	A1L221C23	4275	A1L221C22	4119	2.03793
822	HOPPER COVERED	A1L222C23	141952	A1L222C22	133170	2.06595
823	HOPPER OTG	A1L223C23	11132	A1L223C22	11018	2.01035
824	HOPPER OTS	A1L224C23	55175	A1L224C22	54341	2.01536
825	REFRIG MECH	A1L225C23	71.5	A1L225C22	140	1.51071
826	REFRIG NM	A1L226C23	28.5	A1L226C22	27.5	2.03636
827	FLAT TOFC	A1L227C23	4614	A1L227C22	43166	1.10689
828	FLAT MULTILEVEL	A1L228C23	17139	A1L228C22	44885	1.38184
829	FLAT GENERAL	A1L229C23	55.5	A1L229C22	22.5	3.46667
830	FLAT OTHER	A1L230C23	7171	A1L230C22	7497	1.95652
831	TANK <22,000 GAL	A1L231C23	54432	A1L231C22	51584	2.0552
832	TANK >=22,000 GAL	A1L232C23	118680	A1L232C22	113310	2.04739
833	ALL OTHER FC	A1L233C23	13320	A1L233C22	40892	1.32575
834	TOTAL FREIGHT CARS	A1L235C23	448482	A1L235C22	524847	1.8545

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	3092	A1L237C22	3133	1.98684	
837	BOX EQUIPPED	A1L238C23	50118	A1L238C22	61678	1.81258	
838	GONDOLA PLAIN	A1L239C23	22539	A1L239C22	21676	2.03985	
839	GONDOLA - EQ	A1L240C23	27157	A1L240C22	25263	2.07497	
840	HOPPER - COVERED	A1L241C23	180400	A1L241C22	168183	2.07264	
841	HOPPER - OT - GEN	A1L242C23	19551	A1L242C22	19436	2.0059	
842	HOPPER - OT - SPEC	A1L243C23	88532	A1L243C22	87758	2.00882	
843	REFRIG - MECH	A1L244C23	267.25	A1L244C22	377.5	1.70795	
844	REFRIG - NON MECH	A1L245C23	167	A1L245C22	162.25	2.02928	
845	FLAT - TOFC	A1L246C23	5163	A1L246C22	47627	1.1084	
846	FLAT - MULTILEVEL	A1L247C23	19552	A1L247C22	50338	1.38841	
847	FLAT - GENERAL	A1L248C23	108	A1L248C22	59.75	2.80753	
848	FLAT - OTHER	A1L249C23	41279	A1L249C22	40808	2.01155	
849	TANK <22,000 GAL	A1L250C23	54432	A1L250C22	51584	2.0552	
850	TANK >=22,000 GAL	A1L251C23	118680	A1L251C22	113310	2.04739	
851	ALL OTHER TYPES	A1L252C23	14485	A1L252C22	46926	1.30869	
852	ALL OTHER PLUS TANKS	A1L253C23	187598	A1L253C22	211821	1.88565	
853	TOTAL FREIGHT CARS	A1L254C23	645526	A1L254C22	738324	1.87431	

C U R R E N T Y E A R M I N U S F O U R

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C14	0	AlL201C13	0
802	BOX 50 FOOT	AlL202C14	2090	AlL202C13	2119
803	BOX EQUIPPED	AlL203C14	54489	AlL203C13	66110
804	GONDOLA PLAIN	AlL204C14	6419	AlL204C13	6467
805	GONDOLA EQUIPPED	AlL205C14	19533	AlL205C13	19201
806	HOPPER COVERED	AlL206C14	45723	AlL206C13	44239
807	HOPPER OTG	AlL207C14	9179	AlL207C13	9114
808	HOPPER OTS	AlL208C14	32640	AlL208C13	32621
809	REFRIG MECH	AlL209C14	170	AlL209C13	312
810	REFRIG NM	AlL210C14	177	AlL210C13	205
811	FLAT TOFC	AlL211C14	413	AlL211C13	2779
812	FLAT MULTILEVEL	AlL212C14	1969	AlL212C13	4831
813	FLAT GENERAL	AlL213C14	49	AlL213C13	20
814	FLAT OTHER	AlL214C14	35606	AlL214C13	31744
815	ALL OTHER FC	AlL215C14	1431	AlL215C13	4755
816	TOTAL FC	AlL216C14	209888	AlL216C13	224517
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0
818	BOX 50 FOOT	AlL218C14	546	AlL218C13	601
819	BOX EQUIPPED	AlL219C14	1744	AlL219C13	2597
820	GONDOLA PLAIN	AlL220C14	18719	AlL220C13	18164
821	GONDOLA EQUIPPED	AlL221C14	3465	AlL221C13	3358
822	HOPPER COVERED	AlL222C14	119824	AlL222C13	110625
823	HOPPER OTG	AlL223C14	12584	AlL223C13	12752
824	HOPPER OTS	AlL224C14	36590	AlL224C13	35916
825	REFRIG MECH	AlL225C14	54	AlL225C13	55
826	REFRIG NM	AlL226C14	60	AlL226C13	56
827	FLAT TOFC	AlL227C14	3771	AlL227C13	31372
828	FLAT MULTILEVEL	AlL228C14	14237	AlL228C13	39764
829	FLAT GENERAL	AlL229C14	27	AlL229C13	7
830	FLAT OTHER	AlL230C14	4114	AlL230C13	4608
831	TANK <22,000 GAL	AlL231C14	54291	AlL231C13	50754
832	TANK >=22,000 GAL	AlL232C14	81970	AlL232C13	78753
833	ALL OTHER FC	AlL233C14	2741	AlL233C13	22294
834	TOTAL FREIGHT CARS	AlL235C14	354737	AlL235C13	411676

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)
835	ALL FREIGHT CARS			
836	BOX 40 FOOT	A1L236C14	0	0
837	BOX 50 FOOT	A1L237C14	2636	1.96912
838	BOX EQUIPPED	A1L238C14	56233	1.81845
839	GONDOLA PLAIN	A1L239C14	25138	2.02058
840	GONDOLA-EQUIPPED	A1L240C14	22998	2.01946
841	HOPPER-COVERED	A1L241C14	165547	2.06898
842	HOPPER-OT-GEN	A1L242C14	21763	1.99529
843	HOPPER-OT-SPEC	A1L243C14	69230	2.01011
844	REFRIG-MECH	A1L244C14	224	1.61035
845	REFRIG-NON MECH	A1L245C14	237	1.90805
846	FLAT-TOFC	A1L246C14	4184	1.12251
847	FLAT-MULTILEVEL	A1L247C14	16206	1.3634
848	FLAT-GENERAL	A1L248C14	76	3.81481
849	FLAT-OTHER	A1L249C14	39720	2.09265
850	TANK <22,000 GAL	A1L250C14	54291	2.06969
851	TANK >=22,000 GAL	A1L251C14	81970	2.04085
852	ALL OTHER TYPES	A1L252C14	4172	1.15424
853	ALL OTHER PLUS TANK	A1L253C14	140433	1.89701
854	TOTAL FREIGHT CARS	A1L254C14	564625	1.88751

LINE CODE		IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
RAILROAD OWNED							
801		BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0
802		BOX 50 FOOT	A1L202C26	1846	A1L202C25	1874	1.98538
803		BOX EQUIPPED	A1L203C26	48338	A1L203C25	59009	1.81916
804		GONDOLA PLAIN	A1L204C26	6668	A1L204C25	6709	1.99386
805		GONDOLA EQUIPPED	A1L205C26	22212	A1L205C25	20755	2.07018
806		HOPPER COVERED	A1L206C26	39903	A1L206C25	36858	2.0826
807		HOPPER OTG	A1L207C26	8570	A1L207C25	8556	2.00159
808		HOPPER OTS	A1L208C26	33213	A1L208C25	33258	1.99865
809		REFRIG MECH	A1L209C26	190.6	A1L209C25	252.4	1.75515
810		REFRIG NM	A1L210C26	146.2	A1L210C25	148.8	1.98253
811		FLAT TOFC	A1L211C26	521.6	A1L211C25	4124	1.12647
812		FLAT MULTILEVEL	A1L212C26	2324	A1L212C25	5328	1.43615
813		FLAT GENERAL	A1L213C26	51.8	A1L213C25	33.8	2.53254
814		FLAT OTHER	A1L214C26	34407	A1L214C25	32997	2.04274
815		ALL OTHER FC	A1L215C26	1218	A1L215C25	5777	1.21085
816		TOTAL FC	A1L216C26	199612	A1L216C25	215685	1.92548
XXX		PRIVATELY OWNED	XX		XX		XX
817		BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818		BOX 50 FOOT	A1L218C26	1154	A1L218C25	1176	1.98097
819		BOX EQUIPPED	A1L219C26	3003	A1L219C25	4074	1.73702
820		GONDOLA PLAIN	A1L220C26	16390	A1L220C25	15557	2.05358
821		GONDOLA EQUIPPED	A1L221C26	4113	A1L221C25	3967	2.0369
822		HOPPER COVERED	A1L222C26	137526	A1L222C25	128661	2.06891
823		HOPPER OTG	A1L223C26	11423	A1L223C25	11365	2.00507
824		HOPPER OTS	A1L224C26	51458	A1L224C25	50656	2.01584
825		REFRIG MECH	A1L225C26	68	A1L225C25	123	1.55285
826		REFRIG NM	A1L226C26	34.8	A1L226C25	33.2	2.04819
827		FLAT TOFC	A1L227C26	4445	A1L227C25	40807	1.10894
828		FLAT MULTILEVEL	A1L228C26	16558	A1L228C25	43861	1.37753
829		FLAT GENERAL	A1L229C26	49.8	A1L229C25	19.4	3.56701
830		FLAT OTHER	A1L230C26	6559	A1L230C25	6919	1.94803
831		TANK < 22,090 GAL	A1L231C26	54404	A1L231C25	51418	2.05806
832		TANK >=22,000 GAL	A1L232C26	111338	A1L232C25	106399	2.04642
833		ALL OTHER FC	A1L233C26	11204	A1L233C25	37173	1.30142
834		TOTAL FREIGHT CARS	A1L235C26	429733	A1L235C25	502212	1.85568

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO	
						IF C25/C26=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	1.0+(C25/C26) (27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0	
836	BOX 50 FOOT	A1L237C26	3001	A1L237C25	3051	1.98368	
837	BOX EQUIPPED	A1L238C26	51341	A1L238C25	63084	1.81386	
838	GONDOLA PLAIN	A1L239C26	23059	A1L239C25	22267	2.03559	
839	GONDOLA - EQ	A1L240C26	26325	A1L240C25	24722	2.06484	
840	HOPPER - COVERED	A1L241C26	177429	A1L241C25	165519	2.07196	
841	HOPPER - OT - GEN	A1L242C26	19993	A1L242C25	19922	2.00357	
842	HOPPER - OT - SPEC	A1L243C26	84671	A1L243C25	83914	2.00903	
843	REFRIG - MECH	A1L244C26	258.6	A1L244C25	375.4	1.68887	
844	REFRIG - NON MECH	A1L245C26	181	A1L245C25	182	1.99451	
845	FLAT - TOFC	A1L246C26	4967	A1L246C25	44932	1.11055	
846	FLAT - MULTILEVEL	A1L247C26	18882	A1L247C25	49189	1.38388	
847	FLAT - GENERAL	A1L248C26	101.6	A1L248C25	53.2	2.90977	
848	FLAT - OTHER	A1L249C26	40967	A1L249C25	39916	2.02632	
849	TANK <22,000 GAL	A1L250C26	54404	A1L250C25	51418	2.05806	
850	TANK >=22,000 GAL	A1L251C26	111338	A1L251C25	106399	2.04642	
851	ALL OTHER TYPES	A1L252C26	12423	A1L252C25	42950	1.28924	
852	ALL OTHER PLUS TANKS	A1L253C26	178165	A1L253C25	200768	1.88742	
853	TOTAL FREIGHT CARS	A1L254C26	629346	A1L254C25	717897	1.87665	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	110184	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	3491581	XX	XX	XX
301	LAND	A4L101C1	1509462	XX	XX	1509462
302	GRADING	A4L102C1	1484979	A4L102C4	249435	1235544
303	OTHER ROW	A4L103C1	249	A4L103C4	249	0
304	TUNNELS	A4L104C1	149664	A4L104C4	53200	96464
305	BRIDGES	A4L105C1	1817784	A4L105C4	277407	1540377
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	1219955	A4L107C4	104931	1115024
308	RAILS & OTM	A4L108C1	3137534	A4L108C4	728949	2408585
309	BALLAST	A4L109C1	819235	A4L109C4	251531	567704
310	FENCES	A4L110C1	2166	A4L110C4	839	1327
311	STATIONS	A4L111C1	143686	A4L111C4	38265	105421
312	ROADWAY BUILDINGS	A4L112C1	55453	A4L112C4	6756	48697
313	WATER STATIONS	A4L113C1	1909	A4L113C4	1156	XX
314	FUEL STATIONS	A4L114C1	54130	A4L114C4	16821	XX
315	LOCO SERVICING	L313+314	56039	L313+314	17977	38062
316	SHOPS & ENGINEHOUSES	A4L115C1	96726	A4L115C4	33365	63361
317	STORAGE WAREHOUSES	A4L116C1	7655	A4L116C4	6825	830
318	WHARVES & DOCKS	A4L117C1	858	A4L117C4	858	0
319	COAL & ORE WHARVES	A4L118C1	196957	A4L118C4	36954	160003
320	TOFC/COFC TERMINALS	A4L119C1	60039	A4L119C4	21778	38261
321	COMMUNICATIONS	A4L120C1	85814	A4L120C4	41727	44087
322	SIGNALS	A4L121C1	458938	A4L121C4	96101	362837
323	POWER PLANTS	A4L122C1	143	A4L122C4	111	XX
324	POWER TRANSMISSION	A4L123C1	1834	A4L123C4	1642	XX
325	MISCL STRUCTURES	A4L124C1	12073	A4L124C4	2551	9522
326	ROADWAY MACHINES	A4L125C1	103897	A4L125C4	35277	68620
327	PUBLIC IMPROVEMENTS	A4L126C1	197992	A4L126C4	17719	180273
328	MACHINERY - LOCO	B2L361C2	0	B2L461C2	0	0
329	MACHINERY - FC	B2L362C2	0	B2L462C2	0	0
330	MACHINERY - OE	B2L363C2	29350	B2L463C2	13676	15674
331	POWER PLANT MACH	A4L128C1	772	A4L128C4	555	XX
332	POWER GROUP	L323+L324+L331	2749	L323+L324+L331	2308	441
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	2113	XX	XX	2113
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	574325	B2L404C2	95861	478464
341	YARD LOCOMOTIVES	B2L305C2	10737	B2L405C2	16372	0
342	BOX 40 FT	B2L310C2	0	B2L410C2	3610	0
343	BOX 50 FT	B2L311C2	735	B2L411C2	-829	1564
344	BOX EQUIPPED	B2L312C2	200987	B2L412C2	-18711	219698
345	GONDOLA PLAIN	B2L313C2	7941	B2L413C2	1305	6636
346	GONDOLA EQ	B2L314C2	91506	B2L414C2	16066	75440
347	HOPPER-COVERED	B2L315C2	132356	B2L415C2	29919	102437
348	HOPPER-OTG	B2L316C2	134381	B2L416C2	-5678	140059
349	HOPPER-OTS	B2L317C2	6219	B2L417C2	696	5523
350	REFRIG-MECH	B2L318C2	0	B2L118C2	1	0
351	REFRIG-NON-MECH	B2L319C2	2510	B2L119C2	-123	2633
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	50	0
353	FLAT-MULTILEVEL	B2L321C2	15737	B2L121C2	11580	4157
354	FLAT-GENERAL	B2L322C2	20419	B2L122C2	2921	17498
355	FLAT-OTHER	B2L323C2	4108	B2L123C2	741	3367
356	ALL OF FC	B2L324C2	2412	B2L124C2	912	1500
357	CABOOSSES	B2L325C2	1099	B2L125C2	866	233
358	AUTO RACKS	B2L326C2	41418	B2L126C2	27840	13578
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	-74	74
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	393	B2L440C2	0	393
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	2907	B2L442C2	0	2907
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	280	B2L444C2	344	0
366	OTHER HIGHWAY	B2L345C2	4201	B2L445C2	4518	0
367	MARINE-LINE HAUL	B2L352C2	307334	B2L452C2	130083	177251
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	103219	B2L468C2	24556	78663
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	995	B2L472C2	319	676
371	WORK & NON-REV EQUIP	B2L378C2	52055	B2L478C2	20962	31093
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	13369641	XX	2402785	10976533
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	11858066	XX	2402785	9464958

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.13752	XX	15152	XX	1524614
302	GRADING	.11256	.13054	12402	455786	792159
303	ROW	0	0	0	0	0
304	TUNNELS	.0087882	.01019	968.3194	35585	61847
305	BRIDGES	.14033	.16275	15462	568238	987601
306	ELEVATED	0	0	0	0	0
307	TIES	.10158	.11781	11192	411327	714889
308	RAILS & OTM	.21943	.25447	24177	888516	1544246
309	BALLAST	.05172	.05998	5698	209423	363979
310	FENCES	.00012089	.0001402	13.32062	489.5244	850.7963
311	STATIONS	.00960422	.01114	1058	38889	67589
312	ROADWAY BUILDINGS	.00443646	.00514498	488.8274	17964	31221
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00346758	.00402136	382.0718	14040	24403
316	SHOPS & ENGINE HOUSES	.00577241	.00669427	636.0268	23373	40623
317	STORAGE WAREHOUSES	.00007562	.00008769	8.33166	306.1833	532.1483
318	WHARVES & DOCKS	0	0	0	0	0
319	COAL & ORE	.01458	.0169	1606	59024	102584
320	TOFC/COFC	.00348571	.00404238	384.0694	14114	24530
321	COMMUNICATIONS	.00401648	.00465792	442.5516	16263	28266
322	SIGNALS	.03306	.03833	3642	133848	232630
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00086749	.00100603	95.5832	3512	6104
326	ROADWAY MACH	.00625152	.0072499	688.8173	25313	43995
327	PUBLIC IMPROV	.01642	.01905	1809	66501	115580
328	MACHINERY - LOCO	0	0	0	0	0
329	MACHINERY - FC	0	0	0	0	0
330	MACHINERY - OE	.00142796	.001656	157.3379	5782	10049
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00004018	.00004659	4.42682	162.6829	282.7439
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.0001925	XX	21.2106	XX	2134
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.04359	.05055	4802	176503	306763
341	YARD LOCOMOTIVES	0	0	0	0	-5635
342	BOX 40 FT	0	0	0	0	-3610
343	BOX 50 FT	.00014249	.00016524	15.69966	576.9527	1002
344	BOX EQUIPPED	.02002	.02321	2205	81045	140857
345	GONDOLA PLAIN	.00060456	.00070111	66.61312	2447	4254
346	GONDOLA EQ	.00687284	.00797045	757.2775	27829	48367
347	HOPPER-COVERED	.00933236	.01082	1028	37788	65676
348	HOPPER-OTG	.01276	.0148	1405	51667	89797
349	HOPPER-OTS	.00050316	.00058352	55.44066	2037	3541
350	REFRIG-MECH	0	0	0	0	-1
351	REFRIG-NON-MECH	.00023988	.00027818	26.43043	971.3021	1688
352	FLAT-TOFC/COFC	0	0	0	0	-50
353	FLAT-MULTILEVEL	.00037872	.0004392	41.72856	1533	2665
354	FLAT-GENERAL	.00159413	.00184871	175.6474	6454	11218
355	FLAT-OTHER	.00030675	.00035573	33.79843	1242	2158
356	ALL OTHER FC	.00013666	.00015848	15.05721	553.3433	961.7139
357	CABOOSSES	.00002123	.00002462	2.33889	85.95266	149.3862
358	AUTO RACKS	.001237	.00143455	136.2979	5008	8705
359	MISCELLANEOUS ACCESS	.00000674	.00000782	.74282	27.29827	47.44455
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	.0000358	.00004152	3.94499	144.976	251.9691
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00026484	.00030713	29.18088	1072	1863
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-64
366	OTHER HIGHWAY	0	0	0	0	-317
367	MARINE-LINE HAUL	.01615	.01873	1779	65387	113643
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00716647	.00831097	789.6304	29018	50434
370	PASSENGER & OTHER (FREIGHT)	.00006159	.00007142	6.78578	249.3734	433.4124
371	WORK & NON-REV EQUIP	.00283268	.00328506	312.116	11470	19935
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	110184	XX	7027846
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	3491581	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	40623	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	0	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	0	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	10049	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	1404	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	0	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	834	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.66842	27153	938.4625	0	B3L305C3	.96673
412	YARD LOCOMOTIVE	B3L306C2	.023	934.5022	32.29764	0	B3L306C3	.03327
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	0	0	0	0	B3L406C3	.00047473
415	BOX EQUIPPED	B3L309C2	.06303	2560	88.48908	0	B3L407C3	.24559
416	GONDOLA PLAIN	B3L310C2	.00196663	79.89133	2.76115	0	B3L408C3	.00636136
417	GONDOLA EQ	B3L311C2	.02793	1134	39.20897	0	B3L409C3	.14074
418	HOPPER COVERED	B3L312C2	.05884	2390	82.60999	0	B3L410C3	.21521
419	HOPPER OTG	B3L313C2	.01259	511.5762	17.68075	0	B3L411C3	.26578
420	HOPPER OTS	B3L314C2	.01837	746.0679	25.7851	0	B3L412C3	.00411431
421	REFR MECH	B3L315C2	0	0	0	0	B3L413C3	0
422	REFR NM	B3L316C2	0	0	0	0	B3L414C3	.0010444
423	FLAT TOFC/COFC	B3L317C2	0	0	0	0	B3L415C3	-.0001899
424	FLAT MULTI LEVEL	B3L318C2	.01041	422.8321	14.61364	0	B3L416C3	.02621
425	FLAT GENERAL	B3L319C2	.00013204	5.36389	.18538	0	B3L417C3	.03624
426	FLAT OTHER	B3L320C2	.05446	2212	76.46404	0	B3L418C3	.00129759
427	ALL OTHER CAR TYPE	B3L321C2	.00487101	197.8772	6.8389	0	B3L419C3	.00155078
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00120265
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.0551
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	-.0007279
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00663491	269.5327	9.31541	0	B3L326C5	.11851
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	.0025788	104.7597	3.62063	0	B3L337C5	.04606
436	OTHER HIGHWAY	B3L331C2	.00112676	45.77291	1.58197	0	B3L331C5	.02013
437	MARINE LINE HAUL	B3L332C2	.00378596	153.7986	5.31548	0	B3L332C5	.06762
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00134821	54.76885	1.89288	0	B3L334C5	.02408
440	COMPUTER & WP EQUIPMENT	B3L335C2	0	0	0	0	B3L335C5	0
441	WORK & NR	B3L336C2	.04051	1645	56.87672	0	B3L336C5	.72359

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	0	XX	XX	XX	27153
412	XX	XX	XX	0	XX	XX	XX	934.5022
413	0	0	0	XX	XX	XX	XX	0
414	0	0	0	XX	XX	XX	XX	0
415	0	0	0	XX	XX	XX	XX	2560
416	0	0	0	XX	XX	XX	XX	79.89133
417	0	0	0	XX	XX	XX	XX	1134
418	0	0	0	XX	XX	XX	XX	2390
419	0	0	0	XX	XX	XX	XX	511.5762
420	0	0	0	XX	XX	XX	XX	746.0679
421	0	0	0	XX	XX	XX	XX	0
422	0	0	0	XX	XX	XX	XX	0
423	0	0	0	XX	XX	XX	XX	0
424	0	0	0	XX	XX	XX	XX	422.8321
425	0	0	0	XX	XX	XX	XX	5.36389
426	0	0	0	XX	XX	XX	XX	2212
427	0	0	0	XX	XX	XX	XX	197.8772
428	0	0	0	XX	XX	XX	XX	0
429	0	0	0	XX	XX	XX	XX	0
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	98.83899	0	1190	1460
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	38.41591	0	462.8919	567.6516
436	XX	XX	XX	XX	16.78516	0	202.2525	248.0254
437	XX	XX	XX	XX	56.39871	0	679.5753	833.3739
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	20.08401	0	242.002	296.7708
440	XX	XX	XX	XX	0	0	0	0
441	XX	XX	XX	XX	603.4773	0	7271	8917

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1524614	B3L216C1	.30546	465708	1058905
502		GRADING	L302C3	792159	B3L209C4	.84953	672964	119195
503		OTHER ROW	L303C3	0	B3L209C4	.84953	0	0
504		TUNNELS	L304C3	61847	B3L202C4	0	0	61847
505		BRIDGES	L305C3	987601	B3L203C4	.98242	970241	17359
506		ELEVATED	L306C3	0	B3L203C4	.98242	0	0
507		TIES	L307C3	714889	B3L204C4	.80993	579009	135879
508		RAILS & OTM	L308C3	1544246	B3L205C4	.84695	1307891	236354
509		BALLAST	L309C3	363979	B3L206C4	.78142	284419	79559
510		FENCES	L310C3	850.7963	B3L209C4	.84953	722.7781	128.0181
511		ROADWAY BUILDINGS	L312C3	31221	B3L209C4	.84953	26523	4697
512		LOCO SERVICING	L315C3	24403	B3L220C4	.92964	22686	1717
513		WORK EQ PORTION	L441C13	8917	B3L209C4	.84953	7575	1341
514		BOGIES & CHASIS PORTION	L435C13	567.6516	B3L225C4	0	0	567.6516
515		COAL & ORE	L319C3	102584	B3L218C4	.00209997	215.4253	102369
516		SIGNALS	L322C3	232630	B3L207C4	.9775	227396	5234
517		POWER GROUP	L332C3	282.7439	B3L219C4	0	0	282.7439
518		ROADWAY MACH	L326C3	43995	B3L209C4	.84953	37375	6619
519		PUB IMPROVEMENT	L327C3	115580	B3L208C4	.941	108761	6818
520		LOCOMOTIVES - RUNNING	L340C3	306763	1.0	1	306763	XX
521		LOCOMOTIVES - SWITCHING	L341C3	-5635	0.0	0	XX	-5635
522		MARINE LINE HAUL	L367C3	113643	1.0	1	113643	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	19935	B3L209C4	.84953	16935	2999
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	14461	B3L209C4	.84953	12285	2175
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.84953	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	208	B3L209C4	.84953	176.7025	31.29749
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.84953	0	0
530	909205	TUNNELS DEPR	B2L909C2	2318	B3L202C4	0	0	2318
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	0	0	0
532	909106	BRIDGES DEPR	B2L910C2	37228	B3L203C4	.98242	36573	654.3907
533	909108	TIES	B2L912C2	43697	B3L204C4	.80993	35391	8305
534	909109	RAILS & OTM	B2L913C2	73568	B3L205C4	.84695	62308	11259
535	909111	BALLAST	B2L914C2	19911	B3L206C4	.78142	15558	4352
536	909306	BRIDGES LEASES	B2L820C2	1	B3L203C4	.98242	.98242	.01758
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.98242	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.98242	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.80993	0	0
540	909309	RAILS LEASES	B2L823C2	2	B3L205C4	.84695	1.69389	.30611
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.78142	0	0
542	909113	FENCES DEPR	B2L915C2	36	B3L209C4	.84953	30.58313	5.41687
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.84953	0	0
544	909117	R'WAY DEPR	B2L917C2	1095	B3L209C4	.84953	930.2369	164.7632
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.84953	0	0
546	9091802	FUEL DEPR	B2L934C2	1514	B3L220C4	.92964	1407	106.5254
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.92964	0	0
548	909120	WORK EQ DEPR	B5L441C3	56.87672	B3L209C4	.84953	48.31855	8.55816
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.84953	0	0
550	909124	COAL & ORE DEPR	B2L923C2	2247	B3L218C4	.00209997	4.71864	2242
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	.00209997	0	0
552	909127	SIGNALS DEPR	B2L926C2	9002	B3L207C4	.9775	8799	202.542
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.9775	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	3681	B3L209C4	.84953	3127	553.875
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.84953	0	0
556	909139	PUB IMPR DEPR	B2L931C2	3176	B3L208C4	.941	2988	187.3711
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.941	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	517	B3L219C4	0	0	517
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	1606	B3L209C4	.84953	1364	241.6526
561	809340	WORK EQ LEASES	B2L561C2	349	B3L209C4	.84953	296.4865	52.51355
562	809137	LOCO MACH DEPR	B2L209C2	0	B3L402C2	.87612	0	0
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.87612	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	603.4773	B3L209C4	.84953	512.6729	90.80439
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.84953	0	0
566	909120	B/C PORTION DEPR	B5L435C3	3.62063	B3L225C4	0	0	3.62063
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	12	B3L225C4	0	0	12
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	38.41591	B3L225C4	0	0	38.41591
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	465708	74792	B3L634C3	1	74792	0
602	909802	SW PORTION - LAND	B5L501C4	1058905	170060	B3L634C3	1	170060	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	672964	108078	B3L619C3	1	108078	0
604	909803	SW PORTION - GRADING	B5L502C4	119195	19142	B3L620C3	1	19142	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	0	0	B3L619C3	1	0	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	0	0	B3L620C3	1	0	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	0	0	B3L603C3	0	0	0
608	909805	SW PORTION - TUNNELS	B5L504C4	61847	9932	B3L604C3	0	0	9932
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	970241	155820	B3L605C3	1	155820	0
610	909806	SW PORTION - BRIDGES	B5L505C4	17359	2788	B3L606C3	1	2788	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	579009	92988	B3L607C3	1	92988	0
614	909808	SW PORTION - TIES	B5L507C4	135879	21822	B3L608C3	1	21822	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	1307891	210047	B3L609C3	1	210047	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	236354	37958	B3L610C3	1	37958	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	284419	45677	B3L611C3	1	45677	0
618	909811	SW PORTION - BALLAST	B5L509C4	79559	12777	B3L612C3	1	12777	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	722.7781	116.0782	B3L619C3	1	116.0782	0
620	909813	SW PORTION - FENCES	B5L510C4	128.0181	20.55971	B3L620C3	1	20.55971	0
621	909816	STATIONS & OFFICES	B5L311C3	67589	10854	B3L623C3	1	10854	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	26523	4259	B3L619C3	1	4259	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	4697	754.4813	B3L620C3	1	754.4813	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	22686	3643	B3L625C3	0	0	3643
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	1717	275.7524	B3L625C3	0	0	275.7524

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	27153	4360	B3L625C3	0	0	4360
627	909820	YARD LOCO PORTION	B5L412C13	934.5022	150.0811	B3L625C3	0	0	150.0811
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	0	0	1.0	1	0	0
630	909820	BOX EQ PORTION	B5L415C13	2560	411.1921	1.0	1	411.1921	0
631	909820	GON PLAIN PORTION	B5L416C13	79.89133	12.83055	1.0	1	12.83055	0
632	909820	GON EQ PORTION	B5L417C13	1134	182.1967	1.0	1	182.1967	0
633	909820	HOP COV PORTION	B5L418C13	2390	383.873	1.0	1	383.873	0
634	909820	HOP OTG PORTION	B5L419C13	511.5762	82.15914	1.0	1	82.15914	0
635	909820	HOP OTS PORTION	B5L420C13	746.0679	119.8185	1.0	1	119.8185	0
636	909820	REFRIG MECH PORTION	B5L421C13	0	0	1.0	1	0	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	0	0	1.0	1	0	0
638	909820	FLAT TOFC PORTION	B5L423C13	0	0	1.0	1	0	0
639	909820	FLAT MULTI PORTION	B5L424C13	422.8321	67.90685	1.0	1	67.90685	0
640	909820	FLAT GEN PORTION	B5L425C13	5.36389	.86144	1.0	1	.86144	0
641	909820	FLAT OTHER PORTION	B5L426C13	2212	355.314	1.0	1	355.314	0
642	909820	ALL OTHER FC PORTION	B5L427C13	197.8772	31.77907	1.0	1	31.77907	0
643	909820	CABOOSE PORTION	B5L428C13	0	0	1.0	1	0	0
644	909820	AUTO RACKS	B5L429C13	0	0	1.0	1	0	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1460	234.5549	1.0	1	234.5549	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	567.6516	91.16485	1.0	1	91.16485	0
652	909820	OTHER HIGHWAYS	B5L436C13	248.0254	39.83288	1.0	1	39.83288	0
653	909820	MARINE LINE HAUL	B5L437C13	833.3739	133.8399	1.0	1	133.8399	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	296.7708	47.6614	B3L631C3	1	47.6614	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	0	0	B3L632C3	0	0	0
657	909820	WORK EQUIP NR RUN	B5L513C3	7575	1216	B3L633C3	1	1216	0
658	909820	WORK EQUIP NR SW	B5L513C4	1341	215.488	B3L633C3	1	215.488	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
661	909822	STORAGE WAREHOUSES	B5L317C3	532.1483	85.46303	1.0	1	85.46303	0
662	909823	WHARVES & DOCKS	B5L318C3	0	0	1.0	1	0	0
663	909824	COAL PORTION	B5L515C3	215.4253	34.5973	1.0	1	34.5973	0
664	909824	ORE PORTION	B5L515C4	102369	16440	1.0	1	16440	0
665	909825	TOFC/COFC	B5L320C3	24530	3939	1.0	1	3939	0
666	909826	COMMUNICATIONS	B5L321C3	28266	4539	B3L621C3	1	4539	0
667	909827	RUNNING PORTION	B5L516C3	227396	36519	B3L615C3	1	36519	0
668	909829	SW PORTION	B5L516C4	5234	840.5956	B3L616C3	1	840.5956	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	282.7439	45.40867	B3L622C3	1	45.40867	0
671	909835	MISCELLANEOUS	B5L325C3	6104	980.4566	B3L626C3	1	980.4566	0
672	909837	RUNNING PORTION	B5L518C3	37375	6002	B3L627C3	1	6002	0
673	909837	SW PORTION	B5L518C4	6619	1063	B3L627C3	1	1063	0
674	909839	RUNNING PORTION	B5L519C3	108761	17467	B3L619C3	1	17467	0
675	909839	SW PORTION	B5L519C4	6818	1095	B3L620C3	1	1095	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	2134	342.7543	B3L634C3	1	342.7543	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	6720719	1079347	XX	XX	1060984	18362
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	306763	49266	B3L601C3	1	49266	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	-5635	-904.9811	B3L602C3	1	-904.9811	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-3610	-579.7661	1.0	1	-579.7661	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	1002	161.0412	1.0	1	161.0412	0
705	809808	BOX-EQUIPPED	B5L344C3	140857	22621	1.0	1	22621	0
706	809809	GONDOLA-PLAIN	B5L345C3	4254	683.2924	1.0	1	683.2924	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	48367	7767	1.0	1	7767	0
708	809811	HOPPER-COVERED	B5L347C3	65676	10547	1.0	1	10547	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	89797	14421	1.0	1	14421	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	3541	568.6895	1.0	1	568.6895	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	-1	-.1606	1.0	1	-.1606	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	1688	271.1134	1.0	1	271.1134	0
713	809816	FLAT TOFC/COFC	B5L352C3	-50	-8.03	1.0	1	-8.03	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	2665	428.0359	1.0	1	428.0359	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	11218	1801	1.0	1	1801	0
716	809819	FLAT-OTHER	B5L355C3	2158	346.6916	1.0	1	346.6916	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	961.7139	154.4513	1.0	1	154.4513	0
718	809822	CABOOSE	B5L357C3	149.3862	23.99143	1.0	1	23.99143	0
719	809821	AUTO RACKS	B5L358C3	8705	1398	1.0	1	1398	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	47.44455	7.6196	1.0	1	7.6196	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	251.9691	40.46623	1.0	1	40.46623	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	1863	299.3266	1.0	1	299.3266	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-64	-10.2784	1.0	1	-10.2784	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	-317	-50.9102	1.0	1	-50.9102	0
728	809833	MARINE LINE-HAUL	B5L522C3	113643	18251	1.0	1	18251	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	433.4124	69.60604	B3L631C3	1	69.60604	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	50434	8099	B3L632C3	0	0	8099
732	909857	WORK RUNNING PORTION	B5L524C3	16935	2719	B3L633C3	1	2719	0
733	909857	WORK SWITCHING PORTION	B5L524C4	2999	481.7357	B3L633C3	1	481.7357	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	130777	8099
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	284.58
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	273.6495
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	272.1694
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	272.937
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	273.387
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	420.466
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	425.0085
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	440.68
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	457.5223
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	462.6092
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	42302
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	41919
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	42770
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	43827
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	44159

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	A1L341C3	0	A1L501C5	1.8	0	0
202	BOX CAR 50 FOOT	A1L344C3	6.71	A1L502C5	1.8	12.078	.00165075
203	BOX CAR EQUIPPED	A1L345C3	151.131	A1L503C5	2	302.262	.04131
204	GONDOLA PLAIN	A1L348C3	334.057	A1L504C5	2	668.114	.09131
205	GONDOLA EQUIPPED	A1L349C3	81.60401	A1L505C5	2	163.208	.02231
206	COVERED Hopper	A1L352C3	597.252	A1L506C5	2	1194	.16326
207	HOPPER OT	A1L353C3	186.216	A1L507C5	2	372.432	.0509
208	HOPPER S/S	A1L354C3	1352	A1L508C5	2	2704	.36964
209	REFR MECHANICAL	A1L356C3	1.301	A1L509C5	2	2.602	.00035563
210	REFR NON MECHANICAL	A1L355C3	.342	A1L510C5	2	.684	.00009349
211	FLAT TOFC/COFC	A1L357C3	429.243	A1L511C5	1	429.243	.05867
212	FLAT MULTILEVEL	A1L358C3	196.811	A1L512C5	2	393.622	.0538
213	FLAT GENERAL	A1L359C3	.067	A1L513C5	2	.134	.00001831
214	FLAT OTHER	A1L360C3	92.41601	A1L514C5	2	184.832	.02526
215	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C3	444.213	A1L515C5	2	888.4261	.12142
216	TOTAL ALL CARS: SUM L201 -215	XX	3873	XX	XX	7316	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.6245	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	26418	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.39446	ALL502C8	1.5	.59168	.00165075
203	ALL503C11	.03266	9.87158	ALL503C8	1.5	14.80736	.04131
204	ALL504C11	.03266	21.81994	ALL504C8	1.5	32.72991	.09131
205	ALL505C11	.03266	5.33021	ALL505C8	1.5	7.99532	.02231
206	ALL506C11	.03266	39.01131	ALL506C8	1.5	58.51697	.16326
207	ALL507C11	.03266	12.16326	ALL507C8	1.5	18.24489	.0509
208	ALL508C11	.03266	88.32752	ALL508C8	1.5	132.4913	.36964
209	ALL509C11	.03266	.08498	ALL509C8	1.5	.12747	.00035563
210	ALL510C11	.03266	.02234	ALL510C8	1.5	.03351	.00009349
211	ALL511C11	.03266	14.01865	ALL511C8	1.5	21.02797	.05867
212	ALL512C11	.03266	12.8553	ALL512C8	1.5	19.28295	.0538
213	ALL513C11	.03266	.00437631	ALL513C8	1.5	.00656446	.00001831
214	ALL514C11	.03266	6.03643	ALL514C8	1.5	9.05464	.02526
215	ALL515C11	.03266	29.01511	ALL515C8	1.5	43.52266	.12142
216	XX	XX	238.9554	XX	XX	358.4332	1
217	XX	XX	XX	XX	XX	.03059	XX
218	XX	XX	XX	XX	XX	1294	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	.56409	ALL502C9	1.2	.67691	.00165075
203	ALL523C14	.0467	14.11685	ALL503C9	1.2	16.94021	.04131
204	ALL524C14	.0467	31.2036	ALL504C9	1.2	37.44432	.09131
205	ALL525C14	.0467	7.62247	ALL505C9	1.2	9.14696	.02231
206	ALL526C14	.0467	55.78812	ALL506C9	1.2	66.94574	.16326
207	ALL527C14	.0467	17.39407	ALL507C9	1.2	20.87288	.0509
208	ALL528C14	.0467	126.3128	ALL508C9	1.2	151.5753	.36964
209	ALL529C14	.0467	.12152	ALL509C9	1.2	.14583	.00035563
210	ALL530C14	.0467	.03195	ALL510C9	1.2	.03833	.00009349
211	ALL531C14	.0467	20.04737	ALL511C9	1.2	24.05684	.05867
212	ALL532C14	.0467	18.38372	ALL512C9	1.2	22.06047	.0538
213	ALL533C14	.0467	.00625834	ALL513C9	1.2	.00751	.00001831
214	ALL534C14	.0467	8.63239	ALL514C9	1.2	10.35887	.02526
215	ALL535C14	.0467	41.49305	ALL515C9	1.2	49.79166	.12142
216	XX	XX	341.7182	XX	XX	410.0618	1
217	XX	XX	XX	XX	XX	.035	XX
218	XX	XX	XX	XX	XX	1480	XX

CURRENT YEAR INTERTRAIN/INTRATRAN SWITCHING

[illegible]

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	A1L341C16	0	A1L501C5	1.8	0	0
222	BOX CAR 50 FOOT	A1L344C16	6.1405	A1L502C5	1.8	11.0529	.00156703
223	BOX CAR EQUIPPED	A1L345C16	150.245	A1L503C5	2	300.489	.0426
224	GONDOLA PLAIN	A1L348C16	261.913	A1L504C5	2	523.825	.07427
225	GONDOLA EQUIPPED	A1L349C16	76.18801	A1L505C5	2	152.376	.0216
226	COVERED HOPPER	A1L352C16	564.788	A1L506C5	2	1129	.16015
227	HOPPER OT	A1L353C16	180.931	A1L507C5	2	361.861	.0513
228	HOPPER S/S	A1L354C16	1346	A1L508C5	2	2692	.38173
229	REFR MECHANICAL	A1L356C16	1.309	A1L509C5	2	2.618	.00037117
230	REFR NON MECHANICAL	A1L355C16	.354	A1L510C5	2	.708	.00010038
231	FLAT TOFC/COFC	A1L357C16	410.339	A1L511C5	1	410.339	.05818
232	FLAT MULTILEVEL	A1L358C16	198.607	A1L512C5	2	397.214	.05632
233	FLAT GENERAL	A1L359C16	.0485	A1L513C5	2	.097	.00001375
234	FLAT OTHER	A1L360C16	89.57601	A1L514C5	2	179.152	.0254
235	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C16	445.806	A1L515C5	2	891.6111	.12641
236	TOTAL ALL CARS: SUM L221 -235	XX	3732	XX	XX	7053	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.62755	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	26306	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.36098	ALL502C8	1.5	.54147	.00156703
223	ALL503C11	.03266	9.81367	ALL503C8	1.5	14.72051	.0426
224	ALL504C11	.03266	17.1076	ALL504C8	1.5	25.6614	.07427
225	ALL505C11	.03266	4.97645	ALL505C8	1.5	7.46467	.0216
226	ALL506C11	.03266	36.89079	ALL506C8	1.5	55.33618	.16015
227	ALL507C11	.03266	11.81802	ALL507C8	1.5	17.72703	.0513
228	ALL508C11	.03266	87.93427	ALL508C8	1.5	131.9014	.38173
229	ALL509C11	.03266	.0855	ALL509C8	1.5	.12825	.00037117
230	ALL510C11	.03266	.02312	ALL510C8	1.5	.03468	.00010038
231	ALL511C11	.03266	13.40126	ALL511C8	1.5	20.10189	.05818
232	ALL512C11	.03266	12.97261	ALL512C8	1.5	19.45892	.05632
233	ALL513C11	.03266	.00316792	ALL513C8	1.5	.00475189	.00001375
234	ALL514C11	.03266	5.85093	ALL514C8	1.5	8.77639	.0254
235	ALL515C11	.03266	29.11913	ALL515C8	1.5	43.67869	.12641
236	XX	XX	230.3575	XX	XX	345.5363	1
237	XX	XX	XX	XX	XX	.03074	XX
238	XX	XX	XX	XX	XX	1288	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	.51621	ALL502C9	1.2	.61946	.00156703
223	ALL523C14	.0467	14.03404	ALL503C9	1.2	16.84085	.0426
224	ALL524C14	.0467	24.46472	ALL504C9	1.2	29.35767	.07427
225	ALL525C14	.0467	7.11657	ALL505C9	1.2	8.53988	.0216
226	ALL526C14	.0467	52.75567	ALL506C9	1.2	63.30681	.16015
227	ALL527C14	.0467	16.90036	ALL507C9	1.2	20.28043	.0513
228	ALL528C14	.0467	125.7504	ALL508C9	1.2	150.9005	.38173
229	ALL529C14	.0467	.12227	ALL509C9	1.2	.14673	.00037117
230	ALL530C14	.0467	.03307	ALL510C9	1.2	.03968	.00010038
231	ALL531C14	.0467	19.16447	ALL511C9	1.2	22.99737	.05818
232	ALL532C14	.0467	18.55148	ALL512C9	1.2	22.26178	.05632
233	ALL533C14	.0467	.00453029	ALL513C9	1.2	.00543635	.00001375
234	ALL534C14	.0467	8.36712	ALL514C9	1.2	10.04054	.0254
235	ALL535C14	.0467	41.6418	ALL515C9	1.2	49.97017	.12641
236	XX	XX	329.4227	XX	XX	395.3073	1
237	XX	XX	XX	XX	XX	.03517	XX
238	XX	XX	XX	XX	XX	1474	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	0		0		0		0		0		0	0	0	0	0	0
222	41.223		49.76522		2.01945		2.31034		32.50355		127.8216	3.72961	2.05129	5.59442	4.47553	.9324
223	1120		793.3059		54.90175		62.80981		527.2317		2558	3.72961	2.05129	5.59442	4.47553	.9324
224	1953		708.4111		95.70704		109.4927		223.3687		3090	3.72961	2.05129	5.59442	4.47553	.9324
225	568.3031		164.5523		27.84032		31.85044		239.1682		1031	3.72961	2.05129	5.59442	4.47553	.9324
226	4212		1229		206.3824		236.1097		1757		7641	3.72961	2.05129	5.59442	4.47553	.9324
227	1349		116.3767		66.11491		75.63809		180.5388		1788	3.72961	2.05129	5.59442	4.47553	.9324
228	10041		222.5721		491.9408		562.8		843.6914		12162	3.72961	2.05129	5.59442	4.47553	.9324
229	9.76412		4.73797		.47833		.54723		2.62005		18.1477	3.72961	2.05129	5.59442	4.47553	.9324
230	2.64056		1.98634		.12936		.14799		1.38462		6.28887	3.72961	2.05129	5.59442	4.47553	.9324
231	1530		456.7913		74.97223		85.77122		280.0424		2427	3.72961	2.05129	5.59442	4.47553	.9324
232	1481		178.5933		72.57419		83.02776		351.4201		2167	3.72961	2.05129	5.59442	4.47553	.9324
233	.36177		.14434		.01772		.02028		.61539		1.1595	3.72961	2.05129	5.59442	4.47553	.9324
234	668.1671		491.0317		32.73251		37.4473		420.7933		1650	3.72961	2.05129	5.59442	4.47553	.9324
235	3325		1512		162.9045		186.3693		2059		7246	3.72961	2.05129	5.59442	4.47553	.9324
236	26306		5930		1288		1474		6919		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	AlL341C17	0	AlL501C5	1.8	0	0
242	BOX CAR 50 FOOT	AlL344C17	5.793	AlL502C5	1.8	10.4274	.0014976
243	BOX CAR EQUIPPED	AlL345C17	147.342	AlL503C5	2	294.6847	.04232
244	GONDOLA PLAIN	AlL348C17	230.815	AlL504C5	2	461.6294	.0663
245	GONDOLA EQUIPPED	AlL349C17	81.06668	AlL505C5	2	162.1334	.02329
246	COVERED HOPPER	AlL352C17	551.455	AlL506C5	2	1102	.1584
247	HOPPER OT	AlL353C17	188.157	AlL507C5	2	376.3133	.05405
248	HOPPER S/S	AlL354C17	1345	AlL508C5	2	2690	.38648
249	REFR MECHANICAL	AlL356C17	1.39233	AlL509C5	2	2.78467	.00039994
250	REFR NON MECHANICAL	AlL355C17	.373	AlL510C5	2	.746	.00010714
251	FLAT TOFC/COFC	AlL357C17	393.952	AlL511C5	1	393.9523	.05658
252	FLAT MULTILEVEL	AlL358C17	199.5	AlL512C5	2	399	.05731
253	FLAT GENERAL	AlL359C17	.04733	AlL513C5	2	.09467	.0000136
254	FLAT OTHER	AlL360C17	89.40467	AlL514C5	2	178.8093	.02568
255	ALL OTHER CAR TYPES	AlL363C17	444.156	AlL515C5	2	888.3114	.12758
256	TOTAL ALL CARS: SUM L241 -255	XX	3678	XX	XX	6962	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.63253	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	27053	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.34055	ALL502C8	1.5	.51082	.0014976
243	ALL503C11	.03266	9.62411	ALL503C8	1.5	14.43616	.04232
244	ALL504C11	.03266	15.07635	ALL504C8	1.5	22.61453	.0663
245	ALL505C11	.03266	5.29511	ALL505C8	1.5	7.94267	.02329
246	ALL506C11	.03266	36.01996	ALL506C8	1.5	54.02995	.1584
247	ALL507C11	.03266	12.29002	ALL507C8	1.5	18.43503	.05405
248	ALL508C11	.03266	87.88349	ALL508C8	1.5	131.8252	.38648
249	ALL509C11	.03266	.09094	ALL509C8	1.5	.13642	.00039994
250	ALL510C11	.03266	.02436	ALL510C8	1.5	.03655	.00010714
251	ALL511C11	.03266	12.86609	ALL511C8	1.5	19.29914	.05658
252	ALL512C11	.03266	13.03094	ALL512C8	1.5	19.54641	.05731
253	ALL513C11	.03266	.00309172	ALL513C8	1.5	.00463758	.0000136
254	ALL514C11	.03266	5.83973	ALL514C8	1.5	8.7596	.02568
255	ALL515C11	.03266	29.01136	ALL515C8	1.5	43.51705	.12758
256	XX	XX	227.3961	XX	XX	341.0942	1
257	XX	XX	XX	XX	XX	.03099	XX
258	XX	XX	XX	XX	XX	1325	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	.487	ALL502C9	1.2	.5844	.0014976
243	ALL523C14	.0467	13.76295	ALL503C9	1.2	16.51555	.04232
244	ALL524C14	.0467	21.55994	ALL504C9	1.2	25.87193	.0663
245	ALL525C14	.0467	7.57228	ALL505C9	1.2	9.08673	.02329
246	ALL526C14	.0467	51.51034	ALL506C9	1.2	61.81241	.1584
247	ALL527C14	.0467	17.57534	ALL507C9	1.2	21.09041	.05405
248	ALL528C14	.0467	125.6778	ALL508C9	1.2	150.8133	.38648
249	ALL529C14	.0467	.13006	ALL509C9	1.2	.15607	.00039994
250	ALL530C14	.0467	.03484	ALL510C9	1.2	.04181	.00010714
251	ALL531C14	.0467	18.39915	ALL511C9	1.2	22.07898	.05658
252	ALL532C14	.0467	18.6349	ALL512C9	1.2	22.36188	.05731
253	ALL533C14	.0467	.00442131	ALL513C9	1.2	.00530558	.0000136
254	ALL534C14	.0467	8.35111	ALL514C9	1.2	10.02133	.02568
255	ALL535C14	.0467	41.4877	ALL515C9	1.2	49.78524	.12758
256	XX	XX	325.1878	XX	XX	390.2254	1
257	XX	XX	XX	XX	XX	.03545	XX
258	XX	XX	XX	XX	XX	1516	XX

MOST CURRENT THREE YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	5.72275	A1L502C5	1.8	10.30095	.00149413
263	BOX CAR EQUIPPED	A1L345C18	146.007	A1L503C5	2	292.013	.04236
264	GONDOLA PLAIN	A1L348C18	221.946	A1L504C5	2	443.891	.06439
265	GONDOLA EQUIPPED	A1L349C18	85.14101	A1L505C5	2	170.282	.0247
266	COVERED HOPPER	A1L352C18	538.543	A1L506C5	2	1077	.15623
267	HOPPER OT	A1L353C18	191.255	A1L507C5	2	382.509	.05548
268	HOPPER S/S	A1L354C18	1342	A1L508C5	2	2684	.38943
269	REFR MECHANICAL	A1L356C18	1.468	A1L509C5	2	2.936	.00042586
270	REFR NON MECHANICAL	A1L355C18	.37925	A1L510C5	2	.7585	.00011002
271	FLAT TOFC/COFC	A1L357C18	367.841	A1L511C5	1	367.8405	.05335
272	FLAT MULTILEVEL	A1L358C18	200.135	A1L512C5	2	400.27	.05806
273	FLAT GENERAL	A1L359C18	.052	A1L513C5	2	.104	.00001509
274	FLAT OTHER	A1L360C18	86.8265	A1L514C5	2	173.653	.02519
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	443.882	A1L515C5	2	887.7631	.12877
276	TOTAL ALL CARS: SUM L261 -275	XX	3631	XX	XX	6894	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.63573	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	27862	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T	LOADED CARS GIVEN INTERCH SW	C7	RATIO LOADED/EMPTY CM	& C6 *C7	LOADED EMPTY CARS INTERCH	SOURCE OF	C9	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN INTERCH SW	DISTRIBUTION OF C10 C10/L276C10
LINE	C5	(5)	(6)		(7)		(8)		C9	(9)	(10)	(11)
261	A1L541C72	.41855	0 B3L835C21		0		0 A1L501C7			.55	0	0
262	A1L542C72	2.12009	12.13272 B3L836C21		1.98684		24.10574 A1L502C7			.55	13.25816	.00886016
263	A1L543C72	1.42494	208.0507 B3L837C21		1.81258		377.1085 A1L503C7			.55	207.4097	.13861
264	A1L544C72	.69701	154.6974 B3L838C21		2.03985		315.5592 A1L504C7			.55	173.5576	.11599
265	A1L545C72	.50562	43.04882 B3L839C21		2.07497		89.325 A1L505C7			.55	49.12875	.03283
266	A1L546C72	.49416	266.1274 B3L840C21		2.07264		551.5866 A1L506C7			.55	303.3726	.20274
267	A1L547C72	.1614	30.8685 B3L841C21		2.0059		61.91925 A1L507C7			.55	34.05559	.02276
268	A1L548C72	.05127	68.81973 B3L842C21		2.00882		138.2462 A1L508C7			.55	76.03543	.05081
269	A1L549C72	1.02863	1.51003 B3L843C21		1.70795		2.57905 A1L509C7			.55	1.41848	.00094794
270	A1L550C72	1.65659	.62826 B3L844C21		2.02928		1.27492 A1L510C7			.55	.7012	.0004686
271	A1L551C72	.48771	179.3986 B3L845C21		1.1084		198.8461 A1L511C7			.55	109.3654	.07309
272	A1L552C72	.29819	59.67885 B3L846C21		1.38841		82.85874 A1L512C7			.55	45.57231	.03046
273	A1L553C72	1	.052 B3L847C21		2.80753		.14599 A1L513C7			.55	.0803	.00005366
274	A1L554C72	1.25985	109.3884 B3L848C21		2.01155		220.04 A1L514C7			.55	121.022	.08088
275	A1L555C72	.78506	348.4721 B3L852C21		1.88565		657.0948 A1L515C7			.55	361.4021	.24152
276	XX	XX	XX XX	XX	XX		2720 XX	XX	XX	XX	1496	1
277	XX	XX	XX XX	XX	XX	XX	XX XX	XX	XX	XX	.13798	XX
278	XX	XX	XX XX	XX	XX	XX	XX XX	XX	XX	XX	6047	XX

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.33642	ALL502C8	1.5	.50463	.00149413
263	ALL503C11	.03266	9.53685	ALL503C8	1.5	14.30528	.04236
264	ALL504C11	.03266	14.49704	ALL504C8	1.5	21.74556	.06439
265	ALL505C11	.03266	5.56124	ALL505C8	1.5	8.34186	.0247
266	ALL506C11	.03266	35.17657	ALL506C8	1.5	52.76486	.15623
267	ALL507C11	.03266	12.49236	ALL507C8	1.5	18.73854	.05548
268	ALL508C11	.03266	87.68462	ALL508C8	1.5	131.5269	.38943
269	ALL509C11	.03266	.09589	ALL509C8	1.5	.14383	.00042586
270	ALL510C11	.03266	.02477	ALL510C8	1.5	.03716	.00011002
271	ALL511C11	.03266	12.0133	ALL511C8	1.5	18.01996	.05335
272	ALL512C11	.03266	13.07242	ALL512C8	1.5	19.60863	.05806
273	ALL513C11	.03266	.00339654	ALL513C8	1.5	.0050948	.00001509
274	ALL514C11	.03266	5.67133	ALL514C8	1.5	8.507	.02519
275	ALL515C11	.03266	28.99346	ALL515C8	1.5	43.49019	.12877
276	XX	XX	225.1597	XX	XX	337.7395	1
277	XX	XX	XX	XX	XX	.03114	XX
278	XX	XX	XX	XX	XX	1364	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	.4811	ALL502C9	1.2	.57731	.00149413
263	ALL523C14	.0467	13.63818	ALL503C9	1.2	16.36581	.04236
264	ALL524C14	.0467	20.73149	ALL504C9	1.2	24.87778	.06439
265	ALL525C14	.0467	7.95285	ALL505C9	1.2	9.54342	.0247
266	ALL526C14	.0467	50.30426	ALL506C9	1.2	60.36511	.15623
267	ALL527C14	.0467	17.8647	ALL507C9	1.2	21.43764	.05548
268	ALL528C14	.0467	125.3934	ALL508C9	1.2	150.4721	.38943
269	ALL529C14	.0467	.13712	ALL509C9	1.2	.16455	.00042586
270	ALL530C14	.0467	.03542	ALL510C9	1.2	.04251	.00011002
271	ALL531C14	.0467	17.17963	ALL511C9	1.2	20.61555	.05335
272	ALL532C14	.0467	18.69421	ALL512C9	1.2	22.43306	.05806
273	ALL533C14	.0467	.00485722	ALL513C9	1.2	.00582866	.00001509
274	ALL534C14	.0467	8.11029	ALL514C9	1.2	9.73235	.02519
275	ALL535C14	.0467	41.46209	ALL515C9	1.2	49.75451	.12877
276	XX	XX	321.9896	XX	XX	386.3875	1
277	XX	XX	XX	XX	XX	.03563	XX
278	XX	XX	XX	XX	XX	1561	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL			
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATED CARS	DISTRIBUTION	TOTAL
		CAR MILES		BETWEEN	& EMPTY							
		(22)		(23)	C22/C23		FACTOR	C24*C25	C26/L277C26	C3+C10+C15		
					(24)		(25)	(26)	(27)	(28)		
261	A1L236C24	0	A1L561C1	200	0	A1L501C10	.25	0	0	0		
262	A1L237C24	6226	A1L562C1	200	31.13125	A1L502C10	.25	7.78281	.00449922	32.42386		
263	A1L238C24	111796	A1L563C1	200	558.9838	A1L503C10	.25	139.7459	.08079	669.8397		
264	A1L239C24	44215	A1L564C1	200	221.0788	A1L504C10	.25	55.26969	.03195	719.3416		
265	A1L240C24	52421	A1L565C1	200	262.105	A1L505C10	.25	65.52626	.03788	302.8223		
266	A1L241C24	348583	A1L566C1	200	1742	A1L506C10	.25	435.7294	.25189	1929		
267	A1L242C24	38987	A1L567C1	200	194.9363	A1L507C10	.25	48.73406	.02817	505.4748		
268	A1L243C24	176290	A1L568C1	200	881.4538	A1L508C10	.25	220.3634	.12739	3263		
269	A1L244C24	644.75	A1L569C1	200	3.22375	A1L509C10	.25	.80594	.00046591	5.46879		
270	A1L245C24	329.25	A1L570C1	200	1.64625	A1L510C10	.25	.41156	.00023792	1.95093		
271	A1L246C24	52790	A1L571C1	200	263.9513	A1L511C10	.25	65.98782	.03815	581.8292		
272	A1L247C24	69890	A1L572C1	200	349.4525	A1L512C10	.25	87.36313	.0505	575.2472		
273	A1L248C24	167.75	A1L573C1	200	.83875	A1L513C10	.25	.20969	.00012122	.40491		
274	A1L249C24	82087	A1L574C1	200	410.4363	A1L514C10	.25	102.6091	.05932	415.5234		
275	A1L253C24	399419	A1L575C1	200	1997	A1L515C10	.25	499.2747	.28863	1841		
276	XX	XX	XX	XX	6919	XX	XX	1729	1	10844		
277	XX	XX	XX	XX	XX	XX	XX	.15951	XX	XX		
278	XX	XX	XX	XX	XX	XX	XX	6990	XX	XX		

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	5.2824	ALL502C5	1.8	9.50832	.00139183
283	BOX CAR EQUIPPED	ALL345C19	144.794	ALL503C5	2	289.5888	.04239
284	GONDOLA PLAIN	ALL348C19	222.003	ALL504C5	2	444.0068	.06499
285	GONDOLA EQUIPPED	ALL349C19	79.7638	ALL505C5	2	159.5276	.02335
286	COVERED HOPPER	ALL352C19	528.868	ALL506C5	2	1057	.15483
287	HOPPER OT	ALL353C19	196.166	ALL507C5	2	392.3312	.05743
288	HOPPER S/S	ALL354C19	1334	ALL508C5	2	2668	.39057
289	REFR MECHANICAL	ALL356C19	1.4794	ALL509C5	2	2.9588	.00043311
290	REFR NON MECHANICAL	ALL355C19	.376	ALL510C5	2	.752	.00011008
291	FLAT TOFC/COFC	ALL357C19	347.484	ALL511C5	1	347.4836	.05086
292	FLAT MULTILEVEL	ALL358C19	196.498	ALL512C5	2	392.9964	.05753
293	FLAT GENERAL	ALL359C19	.054	ALL513C5	2	.108	.00001581
294	FLAT OTHER	ALL360C19	84.8444	ALL514C5	2	169.6888	.02484
295	ALL OTHER CAR TYPES	ALL363C19	448.334	ALL515C5	2	896.6685	.13125
296	TOTAL ALL CARS: SUM L281 -295	XX	3590	XX	XX	6831	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.63846	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	28194	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T (5)	LOADED CARS GIVEN INTERCH SW C1*C5 (6)	C7	RATIO LOADED/EMPTY CM (7)	& LOADED EMPTY CARS INTERCH *C7 (8)	SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L296C10 (11)
281	A1L541C81	.41365	0 B3L835C27		0	0 A1L501C7		.55	0	0
282	A1L542C81	2.14119	11.31061 B3L836C27		1.98368	22.43659 A1L502C7		.55	12.34013	.00841245
283	A1L543C81	1.42384	206.1648 B3L837C27		1.81386	373.9536 A1L503C7		.55	205.6745	.14021
284	A1L544C81	.70656	156.8589 B3L838C27		2.03559	319.2998 A1L504C7		.55	175.6149	.11972
285	A1L545C81	.49523	39.50129 B3L839C27		2.06484	81.56383 A1L505C7		.55	44.86011	.03058
286	A1L546C81	.48695	257.5338 B3L840C27		2.07196	533.5988 A1L506C7		.55	293.4793	.20007
287	A1L547C81	.17083	33.51153 B3L841C27		2.00357	67.14282 A1L507C7		.55	36.92856	.02517
288	A1L548C81	.05797	77.34233 B3L842C27		2.00903	155.3829 A1L508C7		.55	85.46061	.05826
289	A1L549C81	1.02151	1.51122 B3L843C27		1.68887	2.55224 A1L509C7		.55	1.40373	.00095694
290	A1L550C81	1.51166	.56838 B3L844C27		1.99451	1.13364 A1L510C7		.55	.6235	.00042505
291	A1L551C81	.48091	167.108 B3L845C27		1.11055	185.5817 A1L511C7		.55	102.0699	.06958
292	A1L552C81	.29722	58.40245 B3L846C27		1.38388	80.82177 A1L512C7		.55	44.45198	.0303
293	A1L553C81	1	.054 B3L847C27		2.90977	.15713 A1L513C7		.55	.08642	.00005891
294	A1L554C81	1.2278	104.1719 B3L848C27		2.02632	211.0855 A1L514C7		.55	116.097	.07915
295	A1L555C81	.7473	335.0396 B3L852C27		1.88742	632.3599 A1L515C7		.55	347.798	.2371
296	XX	XX	XX XX	XX	XX	2667 XX	XX	XX	1466	1
297	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.13709	XX
298	XX	XX	XX XX	XX	XX	XX XX	XX	XX	6053	XX

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.31053	ALL502C8	1.5	.4658	.00139183
283	ALL503C11	.03266	9.45768	ALL503C8	1.5	14.18652	.04239
284	ALL504C11	.03266	14.50082	ALL504C8	1.5	21.75123	.06499
285	ALL505C11	.03266	5.21001	ALL505C8	1.5	7.81502	.02335
286	ALL506C11	.03266	34.54463	ALL506C8	1.5	51.81694	.15483
287	ALL507C11	.03266	12.81315	ALL507C8	1.5	19.21972	.05743
288	ALL508C11	.03266	87.14042	ALL508C8	1.5	130.7106	.39057
289	ALL509C11	.03266	.09663	ALL509C8	1.5	.14495	.00043311
290	ALL510C11	.03266	.02456	ALL510C8	1.5	.03684	.00011008
291	ALL511C11	.03266	11.34847	ALL511C8	1.5	17.0227	.05086
292	ALL512C11	.03266	12.83487	ALL512C8	1.5	19.25231	.05753
293	ALL513C11	.03266	.00352717	ALL513C8	1.5	.00529076	.00001581
294	ALL514C11	.03266	5.54187	ALL514C8	1.5	8.3128	.02484
295	ALL515C11	.03266	29.2843	ALL515C8	1.5	43.92645	.13125
296	XX	XX	223.1115	XX	XX	334.6672	1
297	XX	XX	XX	XX	XX	.03128	XX
298	XX	XX	XX	XX	XX	1381	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	.44408	ALL502C9	1.2	.53289	.00139183
283	ALL523C14	.0467	13.52496	ALL503C9	1.2	16.22995	.04239
284	ALL524C14	.0467	20.7369	ALL504C9	1.2	24.88428	.06499
285	ALL525C14	.0467	7.45058	ALL505C9	1.2	8.94069	.02335
286	ALL526C14	.0467	49.40055	ALL506C9	1.2	59.28066	.15483
287	ALL527C14	.0467	18.32344	ALL507C9	1.2	21.98813	.05743
288	ALL528C14	.0467	124.6152	ALL508C9	1.2	149.5382	.39057
289	ALL529C14	.0467	.13819	ALL509C9	1.2	.16583	.00043311
290	ALL530C14	.0467	.03512	ALL510C9	1.2	.04215	.00011008
291	ALL531C14	.0467	16.22888	ALL511C9	1.2	19.47465	.05086
292	ALL532C14	.0467	18.3545	ALL512C9	1.2	22.02541	.05753
293	ALL533C14	.0467	.00504403	ALL513C9	1.2	.00605284	.00001581
294	ALL534C14	.0467	7.92515	ALL514C9	1.2	9.51018	.02484
295	ALL535C14	.0467	41.87801	ALL515C9	1.2	50.25361	.13125
296	XX	XX	319.0605	XX	XX	382.8726	1
297	XX	XX	XX	XX	XX	.03578	XX
298	XX	XX	XX	XX	XX	1580	XX

LINE	SOURCE OF C22	LOADED & EMPT CAR MILES (22)	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES (23)	NUMBER		SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS		DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)
					LOADED & EMPT C22/C23 (24)	GIVEN I&I SWITCHING C24*C25 (26)						
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0	0	0		
282	A1L237C27	6052	A1L562C1	200	30.261	A1L502C10	.25	7.56525	.00449228	30.41239		
283	A1L238C27	114425	A1L563C1	200	572.127	A1L503C10	.25	143.0318	.08493	668.7115		
284	A1L239C27	45326	A1L564C1	200	226.632	A1L504C10	.25	56.658	.03364	722.9152		
285	A1L240C27	51048	A1L565C1	200	255.241	A1L505C10	.25	63.81025	.03789	284.9537		
286	A1L241C27	342949	A1L566C1	200	1714	A1L506C10	.25	428.6863	.25456	1891		
287	A1L242C27	39915	A1L567C1	200	199.578	A1L507C10	.25	49.8945	.02963	520.3621		
288	A1L243C27	168586	A1L568C1	200	842.93	A1L508C10	.25	210.7325	.12513	3244		
289	A1L244C27	634	A1L569C1	200	3.17	A1L509C10	.25	.7925	.00047059	5.4658		
290	A1L245C27	363	A1L570C1	200	1.815	A1L510C10	.25	.45375	.00026944	1.90824		
291	A1L246C27	49899	A1L571C1	200	249.496	A1L511C10	.25	62.374	.03704	548.4249		
292	A1L247C27	68072	A1L572C1	200	340.363	A1L512C10	.25	85.09076	.05053	563.8169		
293	A1L248C27	154.8	A1L573C1	200	.774	A1L513C10	.25	.1935	.0001149	.39926		
294	A1L249C27	80884	A1L574C1	200	404.421	A1L514C10	.25	101.1053	.06004	404.7141		
295	A1L253C27	378933	A1L575C1	200	1894	A1L515C10	.25	473.667	.28127	1812		
296	XX	XX	XX	XX	6736	XX	XX	1684	1	10700		
297	XX	XX	XX	XX	XX	XX	XX	.15739	XX	XX		
298	XX	XX	XX	XX	XX	XX	XX	6950	XX	XX		

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	0		0		0		0		0		0	0	0	0	0	0
282	39.2415		50.92856		1.92238		2.19928		31.22232		125.5141	4.12707	2.26989	6.19061	4.95248	1.03177
283	1195		848.8329		58.54877		66.98213		590.3021		2759	4.12707	2.26989	6.19061	4.95248	1.03177
284	1832		724.775		89.76885		102.6991		233.8315		2983	4.12707	2.26989	6.19061	4.95248	1.03177
285	658.3816		185.1408		32.25313		36.89886		263.3493		1176	4.12707	2.26989	6.1906	4.95248	1.03177
286	4365		1211		213.8522		244.6554		1769		7804	4.12707	2.26989	6.1906	4.95248	1.03177
287	1619		152.4067		79.32112		90.74653		205.9181		2147	4.12707	2.26989	6.1906	4.95248	1.03177
288	11011		352.7019		539.4519		617.1546		869.7078		13390	4.12707	2.26989	6.1906	4.95248	1.03177
289	12.21117		5.7933		.59821		.68437		3.2707		22.55776	4.12707	2.26989	6.1906	4.95248	1.03177
290	3.10356		2.57324		.15204		.17394		1.87266		7.87543	4.12707	2.26989	6.1906	4.95248	1.03177
291	1434		421.2497		70.25388		80.37324		257.4219		2263	4.12707	2.26989	6.1906	4.95248	1.03177
292	1621		183.4564		79.45561		90.90039		351.1755		2326	4.12707	2.26989	6.19061	4.95248	1.03177
293	.44572		.35666		.02184		.02498		.79859		1.64779	4.12707	2.26989	6.19061	4.95248	1.03177
294	700.3176		479.1406		34.30751		39.24916		417.2684		1670	4.12707	2.26989	6.1906	4.95248	1.03177
295	3700		1435		181.2875		207.4002		1954		7479	4.12707	2.26989	6.1906	4.95248	1.03177
296	28194		6053		1381		1580		6950		XX	XX	XX	XX	XX	XX
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES		SOURCE	INTERCHANGED	TWO ROADS	TWO ROADS	INTERCHANGED
				(1)			(2)	C1/C2	(3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0			0
302	BOX CAR 50 FOOT	A1L237C3	7106	B6L202C8		23.75795			299.1
303	BOX CAR EQUIPPED	A1L238C3	110943	B6L203C8		366.9101			302.3711
304	GONDOLA PLAIN	A1L239C3	50762	B6L204C8		445.4235			113.9635
305	GONDOLA EQUIPPED	A1L240C3	50100	B6L205C8		92.32824			542.6292
306	COVERED HOPPER	A1L241C3	413076	B6L206C8		602.8642			685.1892
307	HOPPER OT	A1L242C3	39361	B6L207C8		63.92543			615.7331
308	HOPPER S/S	A1L243C3	193997	B6L208C8		119.1334			1628
309	REFER MECHANICAL	A1L244C3	542	B6L209C8		2.26007			239.8155
310	REFER NON MECH	A1L245C3	241	B6L210C8		1.07972			223.2061
311	FLAT TOFC/COFC	A1L246C3	63519	B6L211C8		243.5049			260.8531
312	FLAT MULTILEVEL	A1L247C3	77713	B6L212C8		88.13621			881.7375
313	FLAT GENERAL	A1L248C3	116	B6L213C8		.10548			1099
314	FLAT OTHER	A1L249C3	90746	B6L214C8		257.4042			352.5428
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	451051	B6L215C8		773.7033			582.9767
316	ALL CARS	A1L254C3	1549273	B6L216C8		3080			502.9231

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	17538
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	17147
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	16703
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	16225
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	15822
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	840.258
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	818.6575
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	796.96
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	775.663
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	753.3428
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	284.58
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	273.6495
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	272.1694
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	272.937
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	273.387
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	555.678
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	545.008
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	524.7907
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	502.726
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	479.9558
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)	
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0	
202	BOX 50 FOOT	A1L202C3	3547	.20224	.20224	0	112.3815	4.68256	4.68256	757.492	
203	BOX EQUIPPED	A1L203C3	98274	5.60337	5.60337	0	3113	129.736	129.7361	757.492	
204	GONDOLA PLAIN	A1L204C3	14275	.81393	.81393	0	452.2823	18.8451	18.8451	757.492	
205	GONDOLA EQUIPPED	A1L205C3	41813	2.38408	2.38408	0	1324	55.1993	55.1993	757.492	
206	COVERED HOPPER	A1L206C3	70104	3.99717	3.99717	0	2221	92.54757	92.54757	757.492	
207	HOPPER OTG	A1L207C3	18042	1.02871	1.02871	0	571.6341	23.81809	23.81809	757.492	
208	HOPPER OTS	A1L208C3	71914	4.10038	4.10038	0	2278	94.93704	94.93704	757.492	
209	REFRIG MECH	A1L209C3	364	.02075	.02075	0	11.5328	.48053	.48053	757.492	
210	REFRIG NM	A1L210C3	206	.01175	.01175	0	6.52681	.27195	.27195	757.492	
211	FLAT TOFC	A1L211C3	6538	.37278	.37278	0	207.1469	8.63112	8.63112	757.492	
212	FLAT MULTILEVEL	A1L212C3	8738	.49822	.49822	0	276.8506	11.53544	11.53544	757.492	
213	FLAT GENERAL	A1L213C3	84	.00478949	.00478949	0	2.66142	.11089	.11089	757.492	
214	FLAT OTHER	A1L214C3	75782	4.32092	4.32092	0	2401	100.043	100.0434	757.492	
215	ALL OTHER CAR TYPES	A1L215C3	9115	.51972	.51972	0	288.7953	12.03314	12.03314	757.492	
216	TOTAL	A1L216C3	418796	23.87882	23.87882	0	13268	552.872	552.8722	757.492	

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)			
					CAR DAYS RUNNING						
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	3682	.21476	.21476	117.0462	117.0462	4.87692	4.87692	755.087	
203	BOX EQUIPPED	ALL203C18	102453	5.97501	5.97501	3256	3256	135.684	135.6845	755.087	
204	GONDOLA PLAIN	ALL204C18	14279	.83274	.83274	453.85	453.85	18.91042	18.91042	755.086	
205	GONDOLA EQUIPPED	ALL205C18	43107	2.51397	2.51397	1370	1370	57.08882	57.08882	755.087	
206	COVERED HOPPER	ALL206C18	71513	4.17058	4.17058	2273	2273	94.70836	94.70836	755.087	
207	HOPPER OTG	ALL207C18	17856	1.04138	1.04138	567.5589	567.5589	23.64829	23.64829	755.087	
208	HOPPER OTS	ALL208C18	70701	4.12326	4.12326	2247	2247	93.63364	93.63364	755.087	
209	REFRIG MECH	ALL209C18	376	.02193	.02193	11.95095	11.95095	.49796	.49796	755.087	
210	REFRIG NM	ALL210C18	240.5	.01403	.01403	7.64416	7.64416	.31851	.31851	755.087	
211	FLAT TOFC	ALL211C18	5646	.32927	.32927	179.4549	179.4549	7.47729	7.47729	755.087	
212	FLAT MULTILEVEL	ALL212C18	8692	.50691	.50691	276.2704	276.2704	11.51127	11.51127	755.086	
213	FLAT GENERAL	ALL213C18	81.5	.00475302	.00475302	2.59043	2.59043	.10793	.10793	755.087	
214	FLAT OTHER	ALL214C18	72922	4.25278	4.25278	2317	2317	96.57502	96.57502	755.087	
215	ALL OTHER CAR TYPES	ALL215C18	8435	.49195	.49195	268.1176	268.1176	11.17157	11.17157	755.087	
216	TOTAL	ALL216C18	419987	24.49331	24.49331	13349	13349	556.21	556.2105	755.087	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	3539	.21187	.21187	111.1891	111.1891	0	4.63288	763.888
203	BOX EQUIPPED	A1L203C21	99383	5.94989	5.94989	3122	3122	0	130.102	763.888
204	GONDOLA PLAIN	A1L204C21	13198	.79018	.79018	414.6787	414.6787	0	17.27828	763.888
205	GONDOLA EQUIPPED	A1L205C21	43238	2.58862	2.58862	1358	1358	0	56.60342	763.888
206	COVERED HOPPER	A1L206C21	70339	4.2111	4.2111	2209	2209	0	92.08115	763.888
207	HOPPER OTG	A1L207C21	16931	1.01363	1.01363	531.942	531.942	0	22.16425	763.888
208	HOPPER OTS	A1L208C21	65420	3.91659	3.91659	2055	2055	0	85.64129	763.888
209	REFRIG MECH	A1L209C21	378.6667	.02267	.02267	11.89704	11.89704	0	.49571	763.888
210	REFRIG NM	A1L210C21	244	.01461	.01461	7.66605	7.66605	0	.31942	763.888
211	FLAT TOFC	A1L211C21	5198	.31123	.31123	163.3329	163.3329	0	6.80554	763.888
212	FLAT MULTILEVEL	A1L212C21	8038	.48126	.48126	252.5607	252.5607	0	10.52336	763.888
213	FLAT GENERAL	A1L213C21	88.33333	.00528835	.00528835	2.77528	2.77528	0	.11564	763.888
214	FLAT OTHER	A1L214C21	68409	4.09554	4.09554	2149	2149	0	89.55417	763.888
215	ALL OTHER CAR TYPES	A1L215C21	7654	.45827	.45827	240.496	240.496	0	10.02067	763.888
216	TOTAL	A1L216C21	402063	24.07075	24.07075	12632	12632	0	526.3378	763.888

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	3599	.22181	.22181	111.512	111.512	4.64633	4.64633	774.59
203	BOX EQUIPPED	A1L203C24	104034	6.41189	6.41189	3223	3223	134.309	134.3092	774.59
204	GONDOLA PLAIN	A1L204C24	13501	.83213	.83213	418.3326	418.3326	17.43052	17.43052	774.59
205	GONDOLA EQUIPPED	A1L205C24	44026	2.71344	2.71344	1364	1364	56.83817	56.83817	774.59
206	COVERED HOPPER	A1L206C24	73461	4.52759	4.52759	2276	2276	94.83896	94.83896	774.589
207	HOPPER OTG	A1L207C24	16835	1.03763	1.03763	521.6415	521.6415	21.73506	21.73506	774.59
208	HOPPER OTS	A1L208C24	66774	4.11545	4.11545	2068	2068	86.20599	86.20599	774.59
209	REFRIG MECH	A1L209C24	433.25	.0267	.0267	13.42389	13.42389	.55933	.55933	774.59
210	REFRIG NM	A1L210C24	273.25	.01684	.01684	8.46642	8.46642	.35277	.35277	774.59
211	FLAT TOFC	A1L211C24	5009	.30873	.30873	155.2074	155.2074	6.46697	6.46697	774.589
212	FLAT MULTILEVEL	A1L212C24	7865	.48477	.48477	243.7059	243.7059	10.15441	10.15441	774.59
213	FLAT GENERAL	A1L213C24	89.75	.0055315	.0055315	2.78083	2.78083	.11587	.11587	774.59
214	FLAT OTHER	A1L214C24	67419	4.1552	4.1552	2088	2088	87.03869	87.03869	774.59
215	ALL OTHER CAR TYPES	A1L215C24	7198	.44364	.44364	223.0317	223.0317	9.29299	9.29299	774.59
216	TOTAL	A1L216C24	410521	25.30135	25.30135	12719	12719	529.985	529.9853	774.589

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	3721	.23517	.23517	112.8712	112.8712	4.70296	4.70296	791.203
203	BOX EQUIPPED	A1L203C27	107347	6.78443	6.78443	3256	3256	135.676	135.6762	791.203
204	GONDOLA PLAIN	A1L204C27	13378	.84552	.84552	405.8144	405.8144	16.90893	16.90893	791.203
205	GONDOLA EQUIPPED	A1L205C27	42967	2.7156	2.7156	1303	1303	54.30692	54.30692	791.203
206	COVERED HOPPER	A1L206C27	76761	4.85138	4.85138	2328	2328	97.01859	97.01859	791.203
207	HOPPER OTG	A1L207C27	17127	1.08245	1.08245	519.5288	519.5288	21.64703	21.64703	791.203
208	HOPPER OTS	A1L208C27	66471	4.20105	4.20105	2016	2016	84.01332	84.01332	791.203
209	REFRIG MECH	A1L209C27	443	.028	.028	13.43776	13.43776	.55991	.55991	791.203
210	REFRIG NM	A1L210C27	295	.01864	.01864	8.9484	8.9484	.37285	.37285	791.203
211	FLAT TOFC	A1L211C27	4645	.29362	.29362	140.9236	140.9236	5.87182	5.87182	791.203
212	FLAT MULTILEVEL	A1L212C27	7652	.48364	.48364	232.1245	232.1245	9.67185	9.67185	791.203
213	FLAT GENERAL	A1L213C27	85.6	.00540998	.00540998	2.59655	2.59655	.10819	.10819	791.203
214	FLAT OTHER	A1L214C27	67405	4.26007	4.26007	2044	2044	85.19356	85.19356	791.203
215	ALL OTHER CAR TYPES	A1L215C27	6995	.44214	.44214	212.2075	212.2075	8.84198	8.84198	791.203
216	TOTAL	A1L216C27	415297	26.24712	26.24712	12597	12597	524.894	524.8941	791.203

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	2.319	A1L502C5	1.8	4.1742	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	136.682	A1L503C5	2	273.364	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	67.139	A1L504C5	2	134.278	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	68.493	A1L505C5	2	136.986	A1L525C1	1
306	COVERED HOPPER	A1L312C3	90.112	A1L506C5	2	180.224	A1L526C1	1
307	HOPPER OTG	A1L313C3	109.247	A1L507C5	2	218.494	A1L527C1	1
308	HOPPER OTS	A1L314C3	1118	A1L508C5	2	2236	A1L528C1	1
309	REFRIG MECH	A1L316C3	.762	A1L509C5	2	1.524	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	.21	A1L510C5	2	.42	A1L530C1	1
311	FLAT TOFC	A1L317C3	429.243	A1L511C5	1	429.243	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	21.922	A1L512C5	2	43.844	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.067	A1L513C5	2	.134	A1L533C1	1
314	FLAT OTHER	A1L320C3	65.55001	A1L514C5	2	131.1	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	11.262	A1L515C5	2	22.524	A1L535C1	1
316	TOTAL	A1L324C3	2121	A1L516C5	1.9	4030	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.1742	A1L521C6	2	4.638	A1L522C9	4	16.6968	43.41168
303	273.364	A1L523C6	2	273.364	A1L523C9	4	1093	2842
304	134.278	A1L524C6	2	134.278	A1L524C9	4	537.112	1396
305	136.986	A1L525C6	2	136.986	A1L525C9	4	547.944	1424
306	180.224	A1L526C6	2	180.224	A1L526C9	4	720.896	1874
307	218.494	A1L527C6	2	218.494	A1L527C9	4	873.9761	2272
308	2236	A1L528C6	2	2236	A1L528C9	4	8945	23258
309	1.524	A1L529C6	2	1.524	A1L529C9	4	6.096	15.8496
310	.42	A1L530C6	2	.42	A1L530C9	4	1.68	4.368
311	429.243	A1L531C6	2	858.486	A1L531C9	4	1716	4464
312	43.844	A1L532C6	2	43.844	A1L532C9	4	175.376	455.9776
313	.134	A1L533C6	2	.134	A1L533C9	4	.536	1.3936
314	131.1	A1L534C6	2	131.1	A1L534C9	4	524.4	1363
315	22.524	A1L535C6	2	22.524	A1L535C9	4	90.09601	234.2496
316	4030	A1L536C6	2	4242	A1L536C9	4	16121	41915

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	2.5395	A1L502C5	1.8	4.5711	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	137.7845	A1L503C5	2	275.569	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	43.2415	A1L504C5	2	86.48301	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	62.6995	A1L505C5	2	125.399	A1L525C1	1
306	COVERED HOPPER	A1L312C16	93.5635	A1L506C5	2	187.127	A1L526C1	1
307	HOPPER OTG	A1L313C16	108.802	A1L507C5	2	217.604	A1L527C1	1
308	HOPPER OTS	A1L314C16	1134	A1L508C5	2	2268	A1L528C1	1
309	REFRIG MECH	A1L316C16	.7655	A1L509C5	2	1.531	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.213	A1L510C5	2	.426	A1L530C1	1
311	FLAT TOFC	A1L317C16	410.339	A1L511C5	1	410.339	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	22.86	A1L512C5	2	45.72	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0415	A1L513C5	2	.083	A1L533C1	1
314	FLAT OTHER	A1L320C16	63.42601	A1L514C5	2	126.852	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	9.0325	A1L515C5	2	18.065	A1L535C1	1
316	TOTAL	A1L324C16	2089	A1L516C5	1.9	3969	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.5711	A1L522C6	2	5.079	A1L522C9	4	18.2844	47.53944
303	275.569	A1L523C6	2	275.569	A1L523C9	4	1102	2865
304	86.48301	A1L524C6	2	86.48301	A1L524C9	4	345.932	899.4232
305	125.399	A1L525C6	2	125.399	A1L525C9	4	501.596	1304
306	187.127	A1L526C6	2	187.127	A1L526C9	4	748.508	1946
307	217.604	A1L527C6	2	217.604	A1L527C9	4	870.4161	2263
308	2268	A1L528C6	2	2268	A1L528C9	4	9073	23590
309	1.531	A1L529C6	2	1.531	A1L529C9	4	6.124	15.9224
310	.426	A1L530C6	2	.426	A1L530C9	4	1.704	4.4304
311	410.339	A1L531C6	2	820.678	A1L531C9	4	1641	4267
312	45.72	A1L532C6	2	45.72	A1L532C9	4	182.88	475.488
313	.083	A1L533C6	2	.083	A1L533C9	4	.332	.8632
314	126.852	A1L534C6	2	126.852	A1L534C9	4	507.408	1319
315	18.065	A1L535C6	2	18.065	A1L535C9	4	72.26	187.876
316	3969	A1L536C6	2	4178	A1L536C9	4	15879	41287

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	2.617	A1L502C5	1.8	4.7106	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	136.4843	A1L503C5	2	272.9687	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	30.62834	A1L504C5	2	61.25667	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	67.88633	A1L505C5	2	135.7727	A1L525C1	1
306	COVERED HOPPER	A1L312C17	95.591	A1L506C5	2	191.182	A1L526C1	1
307	HOPPER OTG	A1L313C17	109.9083	A1L507C5	2	219.8167	A1L527C1	1
308	HOPPER OTS	A1L314C17	1137	A1L508C5	2	2275	A1L528C1	1
309	REFRIG MECH	A1L316C17	.82133	A1L509C5	2	1.64267	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.20833	A1L510C5	2	.41667	A1L530C1	1
311	FLAT TOFC	A1L317C17	393.9523	A1L511C5	1	393.9523	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	22.681	A1L512C5	2	45.362	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.032	A1L513C5	2	.064	A1L533C1	1
314	FLAT OTHER	A1L320C17	63.67734	A1L514C5	2	127.3547	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	8.42967	A1L515C5	2	16.85933	A1L535C1	1
316	TOTAL	A1L324C17	2070	A1L516C5	1.9	3933	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.7106	A1L522C6	2	5.234	A1L522C9	4	18.8424	48.99023
303	272.969	A1L523C6	2	272.9687	A1L523C9	4	1091	2838
304	61.25667	A1L524C6	2	61.25667	A1L524C9	4	245.0267	637.0694
305	135.773	A1L525C6	2	135.7727	A1L525C9	4	543.0907	1412
306	191.182	A1L526C6	2	191.182	A1L526C9	4	764.728	1988
307	219.817	A1L527C6	2	219.8167	A1L527C9	4	879.2667	2286
308	2275	A1L528C6	2	2275	A1L528C9	4	9100	23660
309	1.64267	A1L529C6	2	1.64267	A1L529C9	4	6.57067	17.08373
310	.41667	A1L530C6	2	.41667	A1L530C9	4	1.66667	4.33333
311	393.952	A1L531C6	2	787.9047	A1L531C9	4	1575	4097
312	45.362	A1L532C6	2	45.362	A1L532C9	4	181.448	471.7648
313	.064	A1L533C6	2	.064	A1L533C9	4	.256	.6656
314	127.355	A1L534C6	2	127.3547	A1L534C9	4	509.4187	1324
315	16.85933	A1L535C6	2	16.85933	A1L535C9	4	67.43733	175.3371
316	3933	A1L536C6	2	4140	A1L536C9	4	15735	40911

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	2.696	A1L502C5	1.8	4.8528	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	136.4235	A1L503C5	2	272.847	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	25.605	A1L504C5	2	51.21	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	71.777	A1L505C5	2	143.554	A1L525C1	1
306	COVERED HOPPER	A1L312C18	96.58201	A1L506C5	2	193.164	A1L526C1	1
307	HOPPER OTG	A1L313C18	111.2843	A1L507C5	2	222.5685	A1L527C1	1
308	HOPPER OTS	A1L314C18	1143	A1L508C5	2	2287	A1L528C1	1
309	REFER MECH	A1L316C18	.96525	A1L509C5	2	1.9305	A1L529C1	1
310	REFER NON MECH	A1L315C18	.19875	A1L510C5	2	.3975	A1L530C1	1
311	FLAT TOFC	A1L317C18	367.8405	A1L511C5	1	367.8405	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	22.3215	A1L512C5	2	44.643	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.0405	A1L513C5	2	.081	A1L533C1	1
314	FLAT OTHER	A1L320C18	62.78425	A1L514C5	2	125.5685	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	8.1465	A1L515C5	2	16.293	A1L535C1	1
316	TOTAL	A1L324C18	2050	A1L516C5	1.9	3895	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.8528	A1L521C6	2	5.392	A1L522C9	4	19.4112	50.46911
303	272.847	A1L523C6	2	272.847	A1L523C9	4	1091	2837
304	51.21	A1L524C6	2	51.21	A1L524C9	4	204.84	532.584
305	143.554	A1L525C6	2	143.554	A1L525C9	4	574.216	1492
306	193.164	A1L526C6	2	193.164	A1L526C9	4	772.656	2008
307	222.569	A1L527C6	2	222.5685	A1L527C9	4	890.2741	2314
308	2287	A1L528C6	2	2287	A1L528C9	4	9148	23786
309	1.9305	A1L529C6	2	1.9305	A1L529C9	4	7.722	20.0772
310	.3975	A1L530C6	2	.3975	A1L530C9	4	1.59	4.134
311	367.841	A1L531C6	2	735.6811	A1L531C9	4	1471	3825
312	44.643	A1L532C6	2	44.643	A1L532C9	4	178.572	464.2872
313	.081	A1L533C6	2	.081	A1L533C9	4	.324	.8424
314	125.569	A1L534C6	2	125.5685	A1L534C9	4	502.274	1305
315	16.293	A1L535C6	2	16.293	A1L535C9	4	65.172	169.4472
316	3895	A1L536C6	2	4100	A1L536C9	4	15581	40512

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (41)		SPOTTED & PULLED RATIO (42)	CARS O & T C41*C42 (43)		PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	2.6062	A1L502C5	1.8	4.69116	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	136.0864	A1L503C5	2	272.1728	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	23.5852	A1L504C5	2	47.1704	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	66.62921	A1L505C5	2	133.2584	A1L525C1	1
306	COVERED HOPPER	A1L312C19	97.8652	A1L506C5	2	195.7304	A1L526C1	1
307	HOPPER OTG	A1L313C19	113.2854	A1L507C5	2	226.5708	A1L527C1	1
308	HOPPER OTS	A1L314C19	1140	A1L508C5	2	2281	A1L528C1	1
309	REFRIG MECH	A1L316C19	1.0372	A1L509C5	2	2.0744	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.2114	A1L510C5	2	.4228	A1L530C1	1
311	FLAT TOFC	A1L317C19	347.4836	A1L511C5	1	347.4836	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	21.7838	A1L512C5	2	43.5676	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0418	A1L513C5	2	.0836	A1L533C1	1
314	FLAT OTHER	A1L320C19	61.879	A1L514C5	2	123.758	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	13.5862	A1L515C5	2	27.1724	A1L535C1	1
316	TOTAL	A1L324C19	2026	A1L516C5	1.9	3850	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C43*C44 (45)		PER LOADING OR UNLOADING (46)	LOADING & UNLOADING C41*C46 (47)		PER O & T CARS SWITCHED (48)	SWITCH MILES UNWEIGHTED C43*C48 (49)	O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.69116	A1L522C6	2	5.2124	A1L522C9	4	18.76464	48.78806
303	272.173	A1L523C6	2	272.1728	A1L523C9	4	1088	2830
304	47.1704	A1L524C6	2	47.1704	A1L524C9	4	188.6816	490.5722
305	133.258	A1L525C6	2	133.2584	A1L525C9	4	533.0337	1385
306	195.73	A1L526C6	2	195.7304	A1L526C9	4	782.9216	2035
307	226.571	A1L527C6	2	226.5708	A1L527C9	4	906.2833	2356
308	2281	A1L528C6	2	2281	A1L528C9	4	9126	23727
309	2.0744	A1L529C6	2	2.0744	A1L529C9	4	8.2976	21.57376
310	.4228	A1L530C6	2	.4228	A1L530C9	4	1.6912	4.39712
311	347.484	A1L531C6	2	694.9672	A1L531C9	4	1389	3613
312	43.5676	A1L532C6	2	43.5676	A1L532C9	4	174.2704	453.1031
313	.0836	A1L533C6	2	.0836	A1L533C9	4	.3344	.86944
314	123.758	A1L534C6	2	123.758	A1L534C9	4	495.032	1287
315	27.1724	A1L535C6	2	27.1724	A1L535C9	4	108.6896	282.593
316	3850	A1L536C6	2	4053	A1L536C9	4	15403	40050

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTERCHANGE TO O & T (2)	CARLOADS INTERCHANGED C1 *C2 (3)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.44785	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	2.319	A1L542C9	1.72051	3.98987	B3L802C3	1.97715
403	BOX EQUIPPED	A1L305C3	136.682	A1L543C9	1.33989	183.1394	B3L803C3	1.81925
404	GONDOLA PLAIN	A1L308C3	67.139	A1L544C9	.66627	44.73255	B3L804C3	1.92853
405	GONDOLA EQUIPPED	A1L309C3	68.493	A1L545C9	.5649	38.69142	B3L805C3	1.999
406	COVERED HOPPER	A1L312C3	90.112	A1L546C9	.48839	44.00999	B3L806C3	2.09647
407	HOPPER OTG	A1L313C3	109.247	A1L547C9	.17034	18.60906	B3L807C3	2.01497
408	HOPPER OTS	A1L314C3	1118	A1L548C9	.04397	49.16662	B3L808C3	1.98553
409	REFER MECH	A1L316C3	.762	A1L549C9	1	.762	B3L809C3	1.95699
410	REFER NON MECH	A1L315C3	.21	A1L550C9	1.59819	.33562	B3L810C3	1.9619
411	FLAT TOFC	A1L317C3	429.243	A1L551C9	.51812	222.4011	B3L811C3	1.1072
412	FLAT MULTILEVEL	A1L318C3	21.922	A1L552C9	.32537	7.13272	B3L812C3	1.43316
413	FLAT GENERAL	A1L319C3	.067	A1L553C9	.44785	.03001	B3L813C3	2.625
414	FLAT OTHER	A1L320C3	65.55001	A1L554C9	1.3873	90.93741	B3L814C3	2.02626
415	ALL OTHER CAR TYPES	A1L323C3	11.262	A1L555C9	.93968	10.58268	B3L815C3	1.14943
416	TOTAL	A1L324C3	2121	A1L556C9	.44785	949.9853	B3L816C3	1.90017

WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED C3 *C4 (5)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS INTERCHANGED C5 *C6 (7)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C5 *C8 (9)	TOTAL WEIGHTED INTERCHANGE CAR MILES C9 *L121C1 (10)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	7.88855	A1L522C2	.5	3.94428	A1L522C10	2.75	21.69352	56.40314
403	333.1761	A1L523C2	.5	166.5881	A1L523C10	2.75	916.2344	2382
404	86.26819	A1L524C2	.5	43.13409	A1L524C10	2.75	237.2375	616.8175
405	77.34399	A1L525C2	.5	38.67199	A1L525C10	2.75	212.696	553.0095
406	92.26581	A1L526C2	.5	46.13291	A1L526C10	2.75	253.731	659.7005
407	37.49661	A1L527C2	.5	18.74831	A1L527C10	2.75	103.1157	268.1008
408	97.62192	A1L528C2	.5	48.81096	A1L528C10	2.75	268.4603	697.9967
409	1.49123	A1L529C2	.5	.74561	A1L529C10	2.75	4.10087	10.66226
410	.65845	A1L530C2	.5	.32923	A1L530C10	2.75	1.81075	4.70794
411	246.2419	A1L531C2	.5	123.1209	A1L531C10	2.75	677.1651	1760
412	10.22236	A1L532C2	.5	5.11118	A1L532C10	2.75	28.1115	73.08989
413	.07877	A1L533C2	.5	.03938	A1L533C10	2.75	.21661	.56317
414	184.2625	A1L534C2	.5	92.13127	A1L534C10	2.75	506.722	1317
415	12.16407	A1L535C2	.5	6.08204	A1L535C10	2.75	33.4512	86.97311
416	1805	A1L536C2	.5	902.5677	A1L536C10	2.75	4964	12906

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.43965	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	2.5395	A1L542C54	1.90235	4.83101	B3L802C9	1.96295
403	BOX EQUIPPED	A1L305C16	137.7845	A1L543C54	1.4257	196.4399	B3L803C9	1.81023
404	GONDOLA PLAIN	A1L308C16	43.2415	A1L544C54	.64839	28.03751	B3L804C9	1.99135
405	GONDOLA EQUIPPED	A1L309C16	62.6995	A1L545C54	.51024	31.99153	B3L805C9	2.06972
406	COVERED HOPPER	A1L312C16	93.5635	A1L546C54	.51363	48.05671	B3L806C9	2.09854
407	HOPPER OTG	A1L313C16	108.802	A1L547C54	.15563	16.93252	B3L807C9	2.00579
408	HOPPER OTS	A1L314C16	1134	A1L548C54	.03999	45.36043	B3L808C9	2.00373
409	REFER MECH	A1L316C16	.7655	A1L549C54	1	.7655	B3L809C9	2.02695
410	REFER NON MECH	A1L315C16	.213	A1L550C54	1.32626	.28249	B3L810C9	2.06438
411	FLAT TOFC	A1L317C16	410.339	A1L551C54	.50165	205.8456	B3L811C9	1.09355
412	FLAT MULTILEVEL	A1L318C16	22.86	A1L552C54	.31391	7.1759	B3L812C9	1.4423
413	FLAT GENERAL	A1L319C16	.0415	A1L553C54	.43965	.01825	B3L813C9	2.81035
414	FLAT OTHER	A1L320C16	63.42601	A1L554C54	1.34002	84.99205	B3L814C9	2.00389
415	ALL OTHER CAR TYPES	A1L323C16	9.0325	A1L555C54	.89163	8.05361	B3L815C9	1.15968
416	TOTAL	A1L324C16	2089	A1L556C54	.43965	918.6327	B3L816C9	1.90972

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	9.48305	A1L522C2	.5	4.74153	A1L522C10	2.75	26.0784	67.80383
403	355.6011	A1L523C2	.5	177.8005	A1L523C10	2.75	977.9029	2542
404	55.83259	A1L524C2	.5	27.9163	A1L524C10	2.75	153.5396	399.203
405	66.21337	A1L525C2	.5	33.10669	A1L525C10	2.75	182.0868	473.4256
406	100.8489	A1L526C2	.5	50.42447	A1L526C10	2.75	277.3346	721.0698
407	33.96299	A1L527C2	.5	16.98149	A1L527C10	2.75	93.39821	242.8353
408	90.8899	A1L528C2	.5	45.44495	A1L528C10	2.75	249.9472	649.8628
409	1.55163	A1L529C2	.5	.77582	A1L529C10	2.75	4.26699	11.09418
410	.58317	A1L530C2	.5	.29159	A1L530C10	2.75	1.60373	4.1697
411	225.1025	A1L531C2	.5	112.5513	A1L531C10	2.75	619.0319	1609
412	10.34977	A1L532C2	.5	5.17488	A1L532C10	2.75	28.46187	74.00085
413	.05128	A1L533C2	.5	.02564	A1L533C10	2.75	.14101	.36662
414	170.3146	A1L534C2	.5	85.15728	A1L534C10	2.75	468.3651	1217
415	9.3396	A1L535C2	.5	4.6698	A1L535C10	2.75	25.68391	66.77815
416	1754	A1L536C2	.5	877.1645	A1L536C10	2.75	4824	12543

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.4257	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	2.617	A1L542C63	1.99716	5.22657	B3L802C15	1.97599
403	BOX EQUIPPED	A1L305C17	136.4843	A1L543C63	1.43876	196.3677	B3L803C15	1.81337
404	GONDOLA PLAIN	A1L308C17	30.62834	A1L544C63	.66045	20.22835	B3L804C15	1.99335
405	GONDOLA EQUIPPED	A1L309C17	67.88633	A1L545C63	.50606	34.35459	B3L805C15	2.08382
406	COVERED HOPPER	A1L312C17	95.591	A1L546C63	.5048	48.25437	B3L806C15	2.09454
407	HOPPER OTG	A1L313C17	109.9083	A1L547C63	.14441	15.87143	B3L807C15	2.00319
408	HOPPER OTS	A1L314C17	1137	A1L548C63	.04372	49.73769	B3L808C15	2.00272
409	REFER MECH	A1L316C17	.82133	A1L549C63	1.04049	.85459	B3L809C15	2.01418
410	REFER NON MECH	A1L315C17	.20833	A1L550C63	1.22815	.25586	B3L810C15	2.05042
411	FLAT TOFC	A1L317C17	393.9523	A1L551C63	.49866	196.4473	B3L811C15	1.10469
412	FLAT MULTILEVEL	A1L318C17	22.681	A1L552C63	.30117	6.83077	B3L812C15	1.43727
413	FLAT GENERAL	A1L319C17	.032	A1L553C63	.4257	.01362	B3L813C15	2.57282
414	FLAT OTHER	A1L320C17	63.67734	A1L554C63	1.29641	82.55209	B3L814C15	2.02175
415	ALL OTHER CAR TYPES	A1L323C17	8.42967	A1L555C63	.82377	6.94408	B3L815C15	1.18164
416	TOTAL	A1L324C17	2070	A1L556C63	.4257	881.3851	B3L816C15	1.91803

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	10.32766	A1L522C2	.5	5.16383	A1L522C10	2.75	28.40105	73.84273
403	356.0866	A1L523C2	.5	178.0433	A1L523C10	2.75	979.2381	2546
404	40.32228	A1L524C2	.5	20.16114	A1L524C10	2.75	110.8863	288.3043
405	71.58894	A1L525C2	.5	35.79447	A1L525C10	2.75	196.8696	511.8609
406	101.0709	A1L526C2	.5	50.53544	A1L526C10	2.75	277.9449	722.6568
407	31.79356	A1L527C2	.5	15.89678	A1L527C10	2.75	87.43229	227.324
408	99.61091	A1L528C2	.5	49.80545	A1L528C10	2.75	273.93	712.218
409	1.7213	A1L529C2	.5	.86065	A1L529C10	2.75	4.73357	12.30729
410	.52463	A1L530C2	.5	.26232	A1L530C10	2.75	1.44273	3.75111
411	217.0132	A1L531C2	.5	108.5066	A1L531C10	2.75	596.7863	1551
412	9.81768	A1L532C2	.5	4.90884	A1L532C10	2.75	26.99862	70.19642
413	.03505	A1L533C2	.5	.01752	A1L533C10	2.75	.09638	.25059
414	166.8998	A1L534C2	.5	83.44991	A1L534C10	2.75	458.9745	1193
415	8.2054	A1L535C2	.5	4.1027	A1L535C10	2.75	22.56485	58.66862
416	1690	A1L536C2	.5	845.2612	A1L536C10	2.75	4648	12087

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.41855	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	2.696	A1L542C72	2.12009	5.71575	B3L802C21	1.98511
403	BOX EQUIPPED	A1L305C18	136.4235	A1L543C72	1.42494	194.3955	B3L803C21	1.8177
404	GONDOLA PLAIN	A1L308C18	25.605	A1L544C72	.69701	17.84685	B3L804C21	1.99417
405	GONDOLA EQUIPPED	A1L309C18	71.777	A1L545C72	.50562	36.29174	B3L805C21	2.08219
406	COVERED HOPPER	A1L312C18	96.58201	A1L546C72	.49416	47.72712	B3L806C21	2.0981
407	HOPPER OTG	A1L313C18	111.2843	A1L547C72	.1614	17.96129	B3L807C21	2.00009
408	HOPPER OTS	A1L314C18	1143	A1L548C72	.05127	58.62571	B3L808C21	1.99818
409	REFER MECH	A1L316C18	.96525	A1L549C72	1.02863	.99288	B3L809C21	1.82421
410	REFER NON MECH	A1L315C18	.19875	A1L550C72	1.65659	.32925	B3L810C21	2.02783
411	FLAT TOFC	A1L317C18	367.8405	A1L551C72	.48771	179.3986	B3L811C21	1.12302
412	FLAT MULTILEVEL	A1L318C18	22.3215	A1L552C72	.29819	6.65611	B3L812C21	1.44248
413	FLAT GENERAL	A1L319C18	.0405	A1L553C72	1	.0405	B3L813C21	2.4094
414	FLAT OTHER	A1L320C18	62.78425	A1L554C72	1.25985	79.09876	B3L814C21	2.02393
415	ALL OTHER CAR TYPES	A1L323C18	8.1465	A1L555C72	.78506	6.39546	B3L815C21	1.1931
416	TOTAL	A1L324C18	2050	A1L556C72	.41855	858.1291	B3L816C21	1.92302

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.34638	A1L522C2	.5	5.67319	A1L522C10	2.75	31.20255	81.12664
403	353.3536	A1L523C2	.5	176.6768	A1L523C10	2.75	971.7224	2526
404	35.58957	A1L524C2	.5	17.79479	A1L524C10	2.75	97.87132	254.4654
405	75.56613	A1L525C2	.5	37.78307	A1L525C10	2.75	207.8069	540.2978
406	100.1362	A1L526C2	.5	50.0681	A1L526C10	2.75	275.3746	715.9738
407	35.92418	A1L527C2	.5	17.96209	A1L527C10	2.75	98.79151	256.8579
408	117.1449	A1L528C2	.5	58.57242	A1L528C10	2.75	322.1483	837.5856
409	1.81123	A1L529C2	.5	.90561	A1L529C10	2.75	4.98088	12.95029
410	.66766	A1L530C2	.5	.33383	A1L530C10	2.75	1.83606	4.77375
411	201.4689	A1L531C2	.5	100.7345	A1L531C10	2.75	554.0396	1440
412	9.60133	A1L532C2	.5	4.80067	A1L532C10	2.75	26.40367	68.64953
413	.09758	A1L533C2	.5	.04879	A1L533C10	2.75	.26835	.6977
414	160.0906	A1L534C2	.5	80.04532	A1L534C10	2.75	440.2493	1144
415	7.63041	A1L535C2	.5	3.8152	A1L535C10	2.75	20.98362	54.5574
416	1650	A1L536C2	.5	825.1007	A1L536C10	2.75	4538	11798

M O S T C U R R E N T F I V E Y E A R S

CAR TYPE		PER DIEM CARS		RATIO OF INTERCHANGE		CARLOADS INTERCHANGED		EMPTY-LOADED LINEHAUL	
LINE	IDENTIFICATION	SOURCE	O & T (41)	SOURCE	TO O & T (42)	C41*C42 (43)	SOURCE	RATIO (44)	
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.41365	0	B3L801C27	0	
402	BOX 50 FOOT	A1L304C19	2.6062	A1L542C81	2.14119	5.58036	B3L802C27	1.98538	
403	BOX EQUIPPED	A1L305C19	136.0864	A1L543C81	1.42384	193.7659	B3L803C27	1.81916	
404	GONDOLA PLAIN	A1L308C19	23.5852	A1L544C81	.70656	16.66438	B3L804C27	1.99386	
405	GONDOLA EQUIPPED	A1L309C19	66.62921	A1L545C81	.49523	32.99667	B3L805C27	2.07018	
406	COVERED HOPPER	A1L312C19	97.8652	A1L546C81	.48695	47.6557	B3L806C27	2.0826	
407	HOPPER OTG	A1L313C19	113.2854	A1L547C81	.17083	19.35287	B3L807C27	2.00159	
408	HOPPER OTS	A1L314C19	1140	A1L548C81	.05797	66.13352	B3L808C27	1.99865	
409	REFER MECH	A1L316C19	1.0372	A1L549C81	1.02151	1.05951	B3L809C27	1.75515	
410	REFER NON MECH	A1L315C19	.2114	A1L550C81	1.51166	.31956	B3L810C27	1.98253	
411	FLAT TOFC	A1L317C19	347.4836	A1L551C81	.48091	167.108	B3L811C27	1.12647	
412	FLAT MULTILEVEL	A1L318C19	21.7838	A1L552C81	.29722	6.4745	B3L812C27	1.43615	
413	FLAT GENERAL	A1L319C19	.0418	A1L553C81	1	.0418	B3L813C27	2.53254	
414	FLAT OTHER	A1L320C19	61.879	A1L554C81	1.2278	75.97499	B3L814C27	2.04274	
415	ALL OTHER CAR TYPES	A1L323C19	13.5862	A1L555C81	.7473	10.15295	B3L815C27	1.21085	
416	TOTAL	A1L324C19	2026	A1L556C81	.41365	838.4058	B3L816C27	1.92548	

EMPTY-LOADED CARS		CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS		CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL	TOTAL
INTERCHANGED C43*C44 (45)	SOURCE		INTERCHANGED C45*C46 (47)	SOURCE		UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0
402	11.07914	A1L522C2	.5	5.53957	A1L522C10	2.75	79.21585
403	352.492	A1L523C2	.5	176.246	A1L523C10	2.75	2520
404	33.22643	A1L524C2	.5	16.61322	A1L524C10	2.75	237.569
405	68.30901	A1L525C2	.5	34.1545	A1L525C10	2.75	488.4094
406	99.24789	A1L526C2	.5	49.62395	A1L526C10	2.75	709.6224
407	38.7365	A1L527C2	.5	19.36825	A1L527C10	2.75	276.9659
408	132.178	A1L528C2	.5	66.08898	A1L528C10	2.75	945.0723
409	1.85959	A1L529C2	.5	.9298	A1L529C10	2.75	13.29608
410	.63354	A1L530C2	.5	.31677	A1L530C10	2.75	4.52984
411	188.2426	A1L531C2	.5	94.12132	A1L531C10	2.75	1345
412	9.29837	A1L532C2	.5	4.64919	A1L532C10	2.75	66.48337
413	.10586	A1L533C2	.5	.05293	A1L533C10	2.75	.7569
414	155.1969	A1L534C2	.5	77.59844	A1L534C10	2.75	1109
415	12.29369	A1L535C2	.5	6.14684	A1L535C10	2.75	87.89988
416	1614	A1L536C2	.5	807.1681	A1L536C10	2.75	11542

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	2.319	AlL502C11	.03266	.07574	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	136.682	AlL503C11	.03266	4.4639	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	67.139	AlL504C11	.03266	2.19269	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	68.493	AlL505C11	.03266	2.23691	AlL505C5	2
506	COVERED HOPPER	AlL312C3	90.112	AlL506C11	.03266	2.94297	AlL506C5	2
507	HOPPER OTG	AlL313C3	109.247	AlL507C11	.03266	3.5679	AlL507C5	2
508	HOPPER OTS	AlL314C3	1118	AlL508C11	.03266	36.51943	AlL508C5	2
509	REFER MECH	AlL316C3	.762	AlL509C11	.03266	.02489	AlL509C5	2
510	REFER NON MECH	AlL315C3	.21	AlL510C11	.03266	.00685839	AlL510C5	2
511	FLAT TOFC	AlL317C3	429.243	AlL511C11	.03266	14.01865	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	21.922	AlL512C11	.03266	.71595	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.067	AlL513C11	.03266	.00218815	AlL513C5	2
514	FLAT OTHER	AlL320C3	65.55001	AlL514C11	.03266	2.1408	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	11.262	AlL515C11	.03266	.36781	AlL515C5	2
516	TOTAL	AlL324C3	2121	AlL516C11	.03266	69.27667	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA-TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA-TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA-TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA-TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA-TERMINAL SWITCH (10)	TOTAL UNWEIGHTED CAR MILES C5 *C10 (11)	TOTAL WEIGHTED CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.13633	AlL522C3	2	.27265	AlL522C7	4	.30294	AlL522C11	6	.81795	2.12667
503	8.9278	AlL523C3	2	17.85559	AlL523C7	4	17.85559	AlL523C11	6	53.56677	139.2736
504	4.38539	AlL524C3	2	8.77077	AlL524C7	4	8.77077	AlL524C11	6	26.31231	68.41201
505	4.47383	AlL525C3	2	8.94765	AlL525C7	4	8.94765	AlL525C11	6	26.84296	69.79169
506	5.88594	AlL526C3	2	11.77187	AlL526C7	4	11.77187	AlL526C11	6	35.31561	91.82059
507	7.1358	AlL527C3	2	14.27159	AlL527C7	4	14.27159	AlL527C11	6	42.81478	111.3184
508	73.03885	AlL528C3	2	146.0777	AlL528C7	4	146.0777	AlL528C11	6	438.2331	1139
509	.04977	AlL529C3	2	.09954	AlL529C7	4	.09954	AlL529C11	6	.29863	.77645
510	.01372	AlL530C3	2	.02743	AlL530C7	4	.02743	AlL530C11	6	.0823	.21398
511	14.01865	AlL531C3	2	28.0373	AlL531C7	4	56.07459	AlL531C11	6	84.11189	218.6909
512	1.4319	AlL532C3	2	2.8638	AlL532C7	4	2.8638	AlL532C11	6	8.59141	22.33766
513	.00437631	AlL533C3	2	.00875261	AlL533C7	4	.00875261	AlL533C11	6	.02626	.06827
514	4.2816	AlL534C3	2	8.56319	AlL534C7	4	8.56319	AlL534C11	6	25.68957	66.79289
515	.73561	AlL535C3	2	1.47122	AlL535C7	4	1.47122	AlL535C11	6	4.41367	11.47554
516	131.6257	AlL536C3	2	263.2513	AlL536C7	4	277.1067	AlL536C11	6	789.7539	2053

M O S T C U R R E N T T W O Y E A R S

CAR TYPE		SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS		EMPTY-LOADED
LINE	IDENTIFICATION		CARS		INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C13*C14	SOURCE	& PULLED
			(13)		(14)	(15)		RATIO
								(16)
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	2.5395	A1L502C11	.03266	.08294	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	137.7845	A1L503C11	.03266	4.4999	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	43.2415	A1L504C11	.03266	1.41222	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	62.6995	A1L505C11	.03266	2.0477	A1L505C5	2
506	COVERED HOPPER	A1L312C16	93.5635	A1L506C11	.03266	3.05569	A1L506C5	2
507	HOPPER OTG	A1L313C16	108.802	A1L507C11	.03266	3.55336	A1L507C5	2
508	HOPPER OTS	A1L314C16	1134	A1L508C11	.03266	37.04057	A1L508C5	2
509	REFER MECH	A1L316C16	.7655	A1L509C11	.03266	.025	A1L509C5	2
510	REFER NON MECH	A1L315C16	.213	A1L510C11	.03266	.00695637	A1L510C5	2
511	FLAT TOFC	A1L317C16	410.339	A1L511C11	.03266	13.40126	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	22.86	A1L512C11	.03266	.74658	A1L512C5	2
513	FLAT GENERAL	A1L319C16	.0415	A1L513C11	.03266	.00135535	A1L513C5	2
514	FLAT OTHER	A1L320C16	63.42601	A1L514C11	.03266	2.07143	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	9.0325	A1L515C11	.03266	.29499	A1L515C5	2
516	TOTAL	A1L324C16	2089	A1L516C11	.03266	68.23998	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.14929	A1L522C3	2	.29858	A1L522C7	4	.33175	A1L522C11	6	.89573	2.32889
503	8.99981	A1L523C3	2	17.99962	A1L523C7	4	17.99962	A1L523C11	6	53.99885	140.397
504	2.82445	A1L524C3	2	5.6489	A1L524C7	4	5.6489	A1L524C11	6	16.94669	44.0614
505	4.09541	A1L525C3	2	8.19081	A1L525C7	4	8.19081	A1L525C11	6	24.57244	63.88834
506	6.11138	A1L526C3	2	12.22276	A1L526C7	4	12.22276	A1L526C11	6	36.66829	95.33754
507	7.10673	A1L527C3	2	14.21346	A1L527C7	4	14.21346	A1L527C11	6	42.64038	110.865
508	74.08113	A1L528C3	2	148.1623	A1L528C7	4	148.1623	A1L528C11	6	444.4868	1155
509	.05	A1L529C3	2	.1	A1L529C7	4	.1	A1L529C11	6	.30001	.78001
510	.01391	A1L530C3	2	.02783	A1L530C7	4	.02783	A1L530C11	6	.08348	.21704
511	13.40126	A1L531C3	2	26.80252	A1L531C7	4	53.60505	A1L531C11	6	80.40757	209.0597
512	1.49317	A1L532C3	2	2.98634	A1L532C7	4	2.98634	A1L532C11	6	8.95902	23.29344
513	.0027107	A1L533C3	2	.00542139	A1L533C7	4	.00542139	A1L533C11	6	.01626	.04229
514	4.14286	A1L534C3	2	8.28572	A1L534C7	4	8.28572	A1L534C11	6	24.85716	64.62861
515	.58998	A1L535C3	2	1.17997	A1L535C7	4	1.17997	A1L535C11	6	3.53991	9.20376
516	129.656	A1L536C3	2	259.3119	A1L536C7	4	272.9599	A1L536C11	6	777.9357	2022

M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C17	2.617	AlL502C11	.03266	.08547	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C17	136.4843	AlL503C11	.03266	4.45744	AlL503C5		2
504	GONDOLA PLAIN		AlL308C17	30.62834	AlL504C11	.03266	1.00029	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C17	67.88633	AlL505C11	.03266	2.2171	AlL505C5		2
506	COVERED HOPPER		AlL312C17	95.591	AlL506C11	.03266	3.12191	AlL506C5		2
507	HOPPER OTG		AlL313C17	109.9083	AlL507C11	.03266	3.5895	AlL507C5		2
508	HOPPER OTS		AlL314C17	1137	AlL508C11	.03266	37.15052	AlL508C5		2
509	REFER MECH		AlL316C17	.82133	AlL509C11	.03266	.02682	AlL509C5		2
510	REFER NON MECH		AlL315C17	.20833	AlL510C11	.03266	.00680396	AlL510C5		2
511	FLAT TOFC		AlL317C17	393.9523	AlL511C11	.03266	12.86609	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C17	22.681	AlL512C11	.03266	.74074	AlL512C5		2
513	FLAT GENERAL		AlL319C17	.032	AlL513C11	.03266	.00104509	AlL513C5		2
514	FLAT OTHER		AlL320C17	63.67734	AlL514C11	.03266	2.07964	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C17	8.42967	AlL515C11	.03266	.2753	AlL515C5		2
516	TOTAL		AlL324C17	2070	AlL516C11	.03266	67.61867	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.15384	AlL522C3	2	.30769	AlL522C7	4	.34187	AlL522C11	6	.92306	2.39996
503	8.91488	AlL523C3	2	17.82977	AlL523C7	4	17.82977	AlL523C11	6	53.48931	139.0722
504	2.00058	AlL524C3	2	4.00116	AlL524C7	4	4.00116	AlL524C11	6	12.00349	31.20908
505	4.4342	AlL525C3	2	8.8684	AlL525C7	4	8.8684	AlL525C11	6	26.6052	69.17351
506	6.24381	AlL526C3	2	12.48763	AlL526C7	4	12.48763	AlL526C11	6	37.46288	97.40349
507	7.17899	AlL527C3	2	14.35799	AlL527C7	4	14.35799	AlL527C11	6	43.07396	111.9923
508	74.30104	AlL528C3	2	148.6021	AlL528C7	4	148.6021	AlL528C11	6	445.8063	1159
509	.05365	AlL529C3	2	.1073	AlL529C7	4	.1073	AlL529C11	6	.32189	.83691
510	.01361	AlL530C3	2	.02722	AlL530C7	4	.02722	AlL530C11	6	.08165	.21228
511	12.86609	AlL531C3	2	25.73218	AlL531C7	4	51.46436	AlL531C11	6	77.19654	200.711
512	1.48148	AlL532C3	2	2.96296	AlL532C7	4	2.96296	AlL532C11	6	8.88887	23.11105
513	.00209018	AlL533C3	2	.00418035	AlL533C7	4	.00418035	AlL533C11	6	.01254	.03261
514	4.15928	AlL534C3	2	8.31855	AlL534C7	4	8.31855	AlL534C11	6	24.95566	64.88471
515	.55061	AlL535C3	2	1.10122	AlL535C7	4	1.10122	AlL535C11	6	3.30365	8.5895
516	128.4755	AlL536C3	2	256.9509	AlL536C7	4	270.4747	AlL536C11	6	770.8528	2004

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE IDENTIFICATION		SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C18	2.696	AlL502C11	.03266	.08805	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C18	136.4235	AlL503C11	.03266	4.45545	AlL503C5		2
504	GONDOLA PLAIN	AlL308C18	25.605	AlL504C11	.03266	.83623	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C18	71.777	AlL505C11	.03266	2.34417	AlL505C5		2
506	COVERED HOPPER	AlL312C18	96.58201	AlL506C11	.03266	3.15427	AlL506C5		2
507	HOPPER OTG	AlL313C18	111.2843	AlL507C11	.03266	3.63443	AlL507C5		2
508	HOPPER OTS	AlL314C18	1143	AlL508C11	.03266	37.34811	AlL508C5		2
509	REFER MECH	AlL316C18	.96525	AlL509C11	.03266	.03152	AlL509C5		2
510	REFER NON MECH	AlL315C18	.19875	AlL510C11	.03266	.00649098	AlL510C5		2
511	FLAT TOFC	AlL317C18	367.8405	AlL511C11	.03266	12.0133	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C18	22.3215	AlL512C11	.03266	.729	AlL512C5		2
513	FLAT GENERAL	AlL319C18	.0405	AlL513C11	.03266	.00132269	AlL513C5		2
514	FLAT OTHER	AlL320C18	62.78425	AlL514C11	.03266	2.05047	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C18	8.1465	AlL515C11	.03266	.26606	AlL515C5		2
516	TOTAL	AlL324C18	2050	AlL516C11	.03266	66.95888	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.15849	AlL522C3	2	.31698	AlL522C7	4	.35219	AlL522C11	6	.95093	2.47241
503	8.91091	AlL523C3	2	17.82182	AlL523C7	4	17.82182	AlL523C11	6	53.46546	139.0102
504	1.67247	AlL524C3	2	3.34494	AlL524C7	4	3.34494	AlL524C11	6	10.03481	26.09049
505	4.68833	AlL525C3	2	9.37666	AlL525C7	4	9.37666	AlL525C11	6	28.12998	73.13795
506	6.30854	AlL526C3	2	12.61709	AlL526C7	4	12.61709	AlL526C11	6	37.85126	98.41327
507	7.26887	AlL527C3	2	14.53773	AlL527C7	4	14.53773	AlL527C11	6	43.6132	113.3943
508	74.69622	AlL528C3	2	149.3924	AlL528C7	4	149.3924	AlL528C11	6	448.1773	1165
509	.06305	AlL529C3	2	.1261	AlL529C7	4	.1261	AlL529C11	6	.37829	.98355
510	.01298	AlL530C3	2	.02596	AlL530C7	4	.02596	AlL530C11	6	.07789	.20252
511	12.0133	AlL531C3	2	24.02661	AlL531C7	4	48.05322	AlL531C11	6	72.07982	187.4075
512	1.458	AlL532C3	2	2.91599	AlL532C7	4	2.91599	AlL532C11	6	8.74798	22.74474
513	.00264538	AlL533C3	2	.00529076	AlL533C7	4	.00529076	AlL533C11	6	.01587	.04127
514	4.10094	AlL534C3	2	8.20188	AlL534C7	4	8.20188	AlL534C11	6	24.60565	63.9747
515	.53211	AlL535C3	2	1.06423	AlL535C7	4	1.06423	AlL535C11	6	3.19268	8.30096
516	127.2219	AlL536C3	2	254.4437	AlL536C7	4	267.8355	AlL536C11	6	763.3312	1984

M O S T C U R R E N T F I V E Y E A R S

CAR TYPE		PER DIEM	RATIO OF		LOADED CARS		EMPTY-LOADED
LINE	IDENTIFICATION	CARS	INTRATERMINAL		GIVEN		SPOTTED
	SOURCE	O & T	TO O & T		C49*C50	SOURCE	& PULLED
		(49)	(50)		(51)		RATIO
							(52)
501	BOX 40 FOOT	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	2.6062	AlL502C11	.03266	.08512	AlL502C5	1.8
503	BOX EQUIPPED	136.0864	AlL503C11	.03266	4.44445	AlL503C5	2
504	GONDOLA PLAIN	23.5852	AlL504C11	.03266	.77027	AlL504C5	2
505	GONDOLA EQUIPPED	66.62921	AlL505C11	.03266	2.17604	AlL505C5	2
506	COVERED HOPPER	97.8652	AlL506C11	.03266	3.19618	AlL506C5	2
507	HOPPER OTG	113.2854	AlL507C11	.03266	3.69979	AlL507C5	2
508	HOPPER OTS	1140	AlL508C11	.03266	37.25581	AlL508C5	2
509	REFER MECH	1.0372	AlL509C11	.03266	.03387	AlL509C5	2
510	REFER NON MECH	.2114	AlL510C11	.03266	.00690411	AlL510C5	2
511	FLAT TOFC	347.4836	AlL511C11	.03266	11.34847	AlL511C5	1
512	FLAT MULTILEVEL	21.7838	AlL512C11	.03266	.71144	AlL512C5	2
513	FLAT GENERAL	.0418	AlL513C11	.03266	.00136515	AlL513C5	2
514	FLAT OTHER	61.879	AlL514C11	.03266	2.02091	AlL514C5	2
515	ALL OTHER CAR TYPES	13.5862	AlL515C11	.03266	.44371	AlL515C5	2
516	TOTAL	2026	AlL516C11	.03266	66.19432	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.15321	AlL522C3	2	.30642	AlL522C7	4	.34046	AlL522C11	6	.91925	2.39005
503	8.88889	AlL523C3	2	17.77778	AlL523C7	4	17.77778	AlL523C11	6	53.33335	138.6667
504	1.54054	AlL524C3	2	3.08108	AlL524C7	4	3.08108	AlL524C11	6	9.24323	24.0324
505	4.35209	AlL525C3	2	8.70417	AlL525C7	4	8.70417	AlL525C11	6	26.11252	67.89255
506	6.39236	AlL526C3	2	12.78472	AlL526C7	4	12.78472	AlL526C11	6	38.35416	99.72081
507	7.39958	AlL527C3	2	14.79915	AlL527C7	4	14.79915	AlL527C11	6	44.39746	115.4334
508	74.51162	AlL528C3	2	149.0232	AlL528C7	4	149.0232	AlL528C11	6	447.0697	1162
509	.06775	AlL529C3	2	.1355	AlL529C7	4	.1355	AlL529C11	6	.40649	1.05687
510	.01381	AlL530C3	2	.02762	AlL530C7	4	.02762	AlL530C11	6	.08285	.21541
511	11.34847	AlL531C3	2	22.69694	AlL531C7	4	45.39387	AlL531C11	6	68.09081	177.0361
512	1.42287	AlL532C3	2	2.84575	AlL532C7	4	2.84575	AlL532C11	6	8.53725	22.19684
513	.00273029	AlL533C3	2	.00546059	AlL533C7	4	.00546059	AlL533C11	6	.01638	.04259
514	4.04181	AlL534C3	2	8.08363	AlL534C7	4	8.08363	AlL534C11	6	24.25088	63.05228
515	.88742	AlL535C3	2	1.77485	AlL535C7	4	1.77485	AlL535C11	6	5.32454	13.84381
516	125.7692	AlL536C3	2	251.5384	AlL536C7	4	264.7773	AlL536C11	6	754.6152	1961

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	2.319	AlL522C14	.0467	.10831	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	136.682	AlL523C14	.0467	6.3836	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	67.139	AlL524C14	.0467	3.13566	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	68.493	AlL525C14	.0467	3.1989	AlL505C5	2
606	COVERED HOPPER	AlL312C3	90.112	AlL526C14	.0467	4.20859	AlL506C5	2
607	HOPPER OTG	AlL313C3	109.247	AlL527C14	.0467	5.10227	AlL507C5	2
608	HOPPER OTS	AlL314C3	1118	AlL528C14	.0467	52.2246	AlL508C5	2
609	REFER MECH	AlL316C3	.762	AlL529C14	.0467	.03559	AlL509C5	2
610	REFER NON MECH	AlL315C3	.21	AlL530C14	.0467	.00980784	AlL510C5	2
611	FLAT TOFC	AlL317C3	429.243	AlL531C14	.0467	20.04737	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	21.922	AlL532C14	.0467	1.02385	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.067	AlL533C14	.0467	.00312917	AlL513C5	2
614	FLAT OTHER	AlL320C3	65.55001	AlL534C14	.0467	3.06145	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	11.262	AlL535C14	.0467	.52598	AlL515C5	2
616	TOTAL	AlL324C3	2121	AlL536C14	.0467	99.06909	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.19495	AlL522C4	1.5	.29243	AlL522C8	2	.21661	AlL522C12	5.25	1.0235	2.66109
603	12.76719	AlL523C4	1.5	19.15079	AlL523C8	2	12.76719	AlL523C12	5.25	67.02777	174.2722
604	6.27132	AlL524C4	1.5	9.40698	AlL524C8	2	6.27132	AlL524C12	5.25	32.92443	85.60352
605	6.39779	AlL525C4	1.5	9.59669	AlL525C8	2	6.39779	AlL525C12	5.25	33.58842	87.32989
606	8.41718	AlL526C4	1.5	12.62577	AlL526C8	2	8.41718	AlL526C12	5.25	44.19021	114.8945
607	10.20454	AlL527C4	1.5	15.30682	AlL527C8	2	10.20454	AlL527C12	5.25	53.57386	139.292
608	104.4492	AlL528C4	1.5	156.6738	AlL528C8	2	104.4492	AlL528C12	5.25	548.3584	1425
609	.07118	AlL529C4	1.5	.10677	AlL529C8	2	.07118	AlL529C12	5.25	.37368	.97156
610	.01962	AlL530C4	1.5	.02942	AlL530C8	2	.01962	AlL530C12	5.25	.10298	.26775
611	20.04737	AlL531C4	1.5	30.07105	AlL531C8	2	40.09473	AlL531C12	5.25	105.2487	273.6465
612	2.04769	AlL532C4	1.5	3.07154	AlL532C8	2	2.04769	AlL532C12	5.25	10.75038	27.95097
613	.00625834	AlL533C4	1.5	.0093875	AlL533C8	2	.00625834	AlL533C12	5.25	.03286	.08543
614	6.1229	AlL534C4	1.5	9.18434	AlL534C8	2	6.1229	AlL534C12	5.25	32.1452	83.57752
615	1.05196	AlL535C4	1.5	1.57794	AlL535C8	2	1.05196	AlL535C12	5.25	5.5228	14.35927
616	188.2313	AlL536C4	1.5	282.3469	AlL536C8	2	198.1382	AlL536C12	5.25	988.2142	2569

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	2.5395	AlL522C14	.0467	.1186	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	137.7845	AlL523C14	.0467	6.43509	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	43.2415	AlL524C14	.0467	2.01955	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	62.6995	AlL525C14	.0467	2.92832	AlL505C5	2
606	COVERED HOPPER	AlL312C16	93.5635	AlL526C14	.0467	4.36979	AlL506C5	2
607	HOPPER OTG	AlL313C16	108.802	AlL527C14	.0467	5.08149	AlL507C5	2
608	HOPPER OTS	AlL314C16	1134	AlL528C14	.0467	52.96986	AlL508C5	2
609	REFER MECH	AlL316C16	.7655	AlL529C14	.0467	.03575	AlL509C5	2
610	REFER NON MECH	AlL315C16	.213	AlL530C14	.0467	.00994795	AlL510C5	2
611	FLAT TOFC	AlL317C16	410.339	AlL531C14	.0467	19.16447	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	22.86	AlL532C14	.0467	1.06765	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.0415	AlL533C14	.0467	.00193822	AlL513C5	2
614	FLAT OTHER	AlL320C16	63.42601	AlL534C14	.0467	2.96225	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	9.0325	AlL535C14	.0467	.42185	AlL515C5	2
616	TOTAL	AlL324C16	2089	AlL536C14	.0467	97.58657	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.21349	AlL522C4	1.5	.32023	AlL522C8	2	.23721	AlL522C12	5.25	1.12082	2.91412
603	12.87018	AlL523C4	1.5	19.30526	AlL523C8	2	12.87018	AlL523C12	5.25	67.56842	175.6779
604	4.0391	AlL524C4	1.5	6.05865	AlL524C8	2	4.0391	AlL524C12	5.25	21.20529	55.13375
605	5.85663	AlL525C4	1.5	8.78495	AlL525C8	2	5.85663	AlL525C12	5.25	30.74733	79.94306
606	8.73958	AlL526C4	1.5	13.10937	AlL526C8	2	8.73958	AlL526C12	5.25	45.8828	119.2953
607	10.16298	AlL527C4	1.5	15.24447	AlL527C8	2	10.16298	AlL527C12	5.25	53.35564	138.7247
608	105.9397	AlL528C4	1.5	158.9096	AlL528C8	2	105.9397	AlL528C12	5.25	556.1835	1446
609	.0715	AlL529C4	1.5	.10726	AlL529C8	2	.0715	AlL529C12	5.25	.3754	.97603
610	.0199	AlL530C4	1.5	.02984	AlL530C8	2	.0199	AlL530C12	5.25	.10445	.27158
611	19.16447	AlL531C4	1.5	28.74671	AlL531C8	2	38.32895	AlL531C12	5.25	100.6135	261.595
612	2.13531	AlL532C4	1.5	3.20296	AlL532C8	2	2.13531	AlL532C12	5.25	11.21036	29.14694
613	.00387643	AlL533C4	1.5	.00581465	AlL533C8	2	.00387643	AlL533C12	5.25	.02035	.05291
614	5.9245	AlL534C4	1.5	8.88674	AlL534C8	2	5.9245	AlL534C12	5.25	31.10361	80.86937
615	.84371	AlL535C4	1.5	1.26556	AlL535C8	2	.84371	AlL535C12	5.25	4.42947	11.51661
616	185.4145	AlL536C4	1.5	278.1217	AlL536C8	2	195.1731	AlL536C12	5.25	973.426	2530

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	2.617	AlL522C14	.0467	.12222	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	136.4843	AlL523C14	.0467	6.37436	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	30.62834	AlL524C14	.0467	1.43047	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	67.88633	AlL525C14	.0467	3.17056	AlL505C5	2
606	COVERED HOPPER	AlL312C17	95.591	AlL526C14	.0467	4.46448	AlL506C5	2
607	HOPPER OTG	AlL313C17	109.9083	AlL527C14	.0467	5.13316	AlL507C5	2
608	HOPPER OTS	AlL314C17	1137	AlL528C14	.0467	53.1271	AlL508C5	2
609	REFER MECH	AlL316C17	.82133	AlL529C14	.0467	.03836	AlL509C5	2
610	REFER NON MECH	AlL315C17	.20833	AlL530C14	.0467	.00973	AlL510C5	2
611	FLAT TOFC	AlL317C17	393.9523	AlL531C14	.0467	18.39915	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	22.681	AlL532C14	.0467	1.05929	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.032	AlL533C14	.0467	.00149453	AlL513C5	2
614	FLAT OTHER	AlL320C17	63.67734	AlL534C14	.0467	2.97399	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	8.42967	AlL535C14	.0467	.3937	AlL515C5	2
616	TOTAL	AlL324C17	2070	AlL536C14	.0467	96.69807	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.22	AlL522C4	1.5	.33001	AlL522C8	2	.24445	AlL522C12	5.25	1.15502	3.00305
603	12.74873	AlL523C4	1.5	19.12309	AlL523C8	2	12.74873	AlL523C12	5.25	66.93083	174.0201
604	2.86093	AlL524C4	1.5	4.2914	AlL524C8	2	2.86093	AlL524C12	5.25	15.01989	39.05172
605	6.34113	AlL525C4	1.5	9.51169	AlL525C8	2	6.34113	AlL525C12	5.25	33.29091	86.55637
606	8.92896	AlL526C4	1.5	13.39345	AlL526C8	2	8.92896	AlL526C12	5.25	46.87706	121.8804
607	10.26632	AlL527C4	1.5	15.39948	AlL527C8	2	10.26632	AlL527C12	5.25	53.89817	140.1352
608	106.2542	AlL528C4	1.5	159.3813	AlL528C8	2	106.2542	AlL528C12	5.25	557.8345	1450
609	.07672	AlL529C4	1.5	.11508	AlL529C8	2	.07672	AlL529C12	5.25	.40278	1.04722
610	.01946	AlL530C4	1.5	.02919	AlL530C8	2	.01946	AlL530C12	5.25	.10217	.26563
611	18.39915	AlL531C4	1.5	27.59873	AlL531C8	2	36.7983	AlL531C12	5.25	96.59555	251.1484
612	2.11859	AlL532C4	1.5	3.17788	AlL532C8	2	2.11859	AlL532C12	5.25	11.12258	28.91871
613	.00298906	AlL533C4	1.5	.00448358	AlL533C8	2	.00298906	AlL533C12	5.25	.01569	.0408
614	5.94797	AlL534C4	1.5	8.92196	AlL534C8	2	5.94797	AlL534C12	5.25	31.22686	81.18983
615	.7874	AlL535C4	1.5	1.1811	AlL535C8	2	.7874	AlL535C12	5.25	4.13384	10.74799
616	183.7263	AlL536C4	1.5	275.5895	AlL536C8	2	193.3961	AlL536C12	5.25	964.5632	2507

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	2.696	AlL522C14	.0467	.12591	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	136.4235	AlL523C14	.0467	6.37152	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	25.605	AlL524C14	.0467	1.19586	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	71.777	AlL525C14	.0467	3.35227	AlL505C5	2
606	COVERED HOPPER	AlL312C18	96.58201	AlL526C14	.0467	4.51077	AlL506C5	2
607	HOPPER OTG	AlL313C18	111.2843	AlL527C14	.0467	5.19742	AlL507C5	2
608	HOPPER OTS	AlL314C18	1143	AlL528C14	.0467	53.40966	AlL508C5	2
609	REFER MECH	AlL316C18	.96525	AlL529C14	.0467	.04508	AlL509C5	2
610	REFER NON MECH	AlL315C18	.19875	AlL530C14	.0467	.00928242	AlL510C5	2
611	FLAT TOFC	AlL317C18	367.8405	AlL531C14	.0467	17.17963	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	22.3215	AlL532C14	.0467	1.0425	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.0405	AlL533C14	.0467	.00189151	AlL513C5	2
614	FLAT OTHER	AlL320C18	62.78425	AlL534C14	.0467	2.93228	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	8.1465	AlL535C14	.0467	.38047	AlL515C5	2
616	TOTAL	AlL324C18	2050	AlL536C14	.0467	95.75454	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.22665	AlL522C4	1.5	.33997	AlL522C8	2	.25183	AlL522C12	5.25	1.18989	3.09371
603	12.74305	AlL523C4	1.5	19.11457	AlL523C8	2	12.74305	AlL523C12	5.25	66.901	173.9426
604	2.39171	AlL524C4	1.5	3.58757	AlL524C8	2	2.39171	AlL524C12	5.25	12.55649	32.64687
605	6.70455	AlL525C4	1.5	10.05682	AlL525C8	2	6.70455	AlL525C12	5.25	35.19887	91.51706
606	9.02153	AlL526C4	1.5	13.5323	AlL526C8	2	9.02153	AlL526C12	5.25	47.36305	123.1439
607	10.39484	AlL527C4	1.5	15.59226	AlL527C8	2	10.39484	AlL527C12	5.25	54.57291	141.8896
608	106.8193	AlL528C4	1.5	160.229	AlL528C8	2	106.8193	AlL528C12	5.25	560.8014	1458
609	.09016	AlL529C4	1.5	.13524	AlL529C8	2	.09016	AlL529C12	5.25	.47335	1.23071
610	.01856	AlL530C4	1.5	.02785	AlL530C8	2	.01856	AlL530C12	5.25	.09747	.25341
611	17.17963	AlL531C4	1.5	25.76944	AlL531C8	2	34.35925	AlL531C12	5.25	90.19304	234.5019
612	2.08501	AlL532C4	1.5	3.12751	AlL532C8	2	2.08501	AlL532C12	5.25	10.94629	28.46034
613	.00378302	AlL533C4	1.5	.00567454	AlL533C8	2	.00378302	AlL533C12	5.25	.01986	.05164
614	5.86455	AlL534C4	1.5	8.79683	AlL534C8	2	5.86455	AlL534C12	5.25	30.7889	80.05113
615	.76095	AlL535C4	1.5	1.14142	AlL535C8	2	.76095	AlL535C12	5.25	3.99498	10.38694
616	181.9336	AlL536C4	1.5	272.9005	AlL536C8	2	191.5091	AlL536C12	5.25	955.1516	2483

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	A1L301C19	0	A1L521C14	.0467	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C19	2.6062	A1L522C14	.0467	.12172	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C19	136.0864	A1L523C14	.0467	6.35578	A1L503C5	2
604	GONDOLA PLAIN	A1L308C19	23.5852	A1L524C14	.0467	1.10152	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C19	66.62921	A1L525C14	.0467	3.11185	A1L505C5	2
606	COVERED HOPPER	A1L312C19	97.8652	A1L526C14	.0467	4.5707	A1L506C5	2
607	HOPPER OTG	A1L313C19	113.2854	A1L527C14	.0467	5.29088	A1L507C5	2
608	HOPPER OTS	A1L314C19	1140	A1L528C14	.0467	53.27767	A1L508C5	2
609	REFER MECH	A1L316C19	1.0372	A1L529C14	.0467	.04844	A1L509C5	2
610	REFER NON MECH	A1L315C19	.2114	A1L530C14	.0467	.00987323	A1L510C5	2
611	FLAT TOFC	A1L317C19	347.4836	A1L531C14	.0467	16.22888	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C19	21.7838	A1L532C14	.0467	1.01739	A1L512C5	2
613	FLAT GENERAL	A1L319C19	.0418	A1L533C14	.0467	.00195223	A1L513C5	2
614	FLAT OTHER	A1L320C19	61.879	A1L534C14	.0467	2.89	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C19	13.5862	A1L535C14	.0467	.63453	A1L515C5	2
616	TOTAL	A1L324C19	2026	A1L536C14	.0467	94.66118	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.2191	A1L522C4	1.5	.32864	A1L522C8	2	.24344	A1L522C12	5.25	1.15025	2.99066
603	12.71156	A1L523C4	1.5	19.06734	A1L523C8	2	12.71156	A1L523C12	5.25	66.73568	173.5128
604	2.20305	A1L524C4	1.5	3.30457	A1L524C8	2	2.20305	A1L524C12	5.25	11.56599	30.07158
605	6.2237	A1L525C4	1.5	9.33555	A1L525C8	2	6.2237	A1L525C12	5.25	32.67443	84.95352
606	9.14139	A1L526C4	1.5	13.71209	A1L526C8	2	9.14139	A1L526C12	5.25	47.99232	124.78
607	10.58176	A1L527C4	1.5	15.87265	A1L527C8	2	10.58176	A1L527C12	5.25	55.55426	144.4411
608	106.5553	A1L528C4	1.5	159.833	A1L528C8	2	106.5553	A1L528C12	5.25	559.4155	1454
609	.09688	A1L529C4	1.5	.14532	A1L529C8	2	.09688	A1L529C12	5.25	.50863	1.32245
610	.01975	A1L530C4	1.5	.02962	A1L530C8	2	.01975	A1L530C12	5.25	.10367	.26954
611	16.22888	A1L531C4	1.5	24.34332	A1L531C8	2	32.45775	A1L531C12	5.25	85.2016	221.5242
612	2.03478	A1L532C4	1.5	3.05217	A1L532C8	2	2.03478	A1L532C12	5.25	10.6826	27.77476
613	.00390445	A1L533C4	1.5	.00585668	A1L533C8	2	.00390445	A1L533C12	5.25	.0205	.0533
614	5.77999	A1L534C4	1.5	8.66999	A1L534C8	2	5.77999	A1L534C12	5.25	30.34497	78.89692
615	1.26906	A1L535C4	1.5	1.90359	A1L535C8	2	1.26906	A1L535C12	5.25	6.66256	17.32267
616	179.8562	A1L536C4	1.5	269.7843	A1L536C8	2	189.3223	A1L536C12	5.25	944.2452	2455

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	3547	A1L562C1	200	17.735
703	BOX EQUIPPED	A1L203C3	98274	A1L563C1	200	491.37
704	GONDOLA PLAIN	A1L204C3	14275	A1L564C1	200	71.375
705	GONDOLA EQUIPPED	A1L205C3	41813	A1L565C1	200	209.065
706	COVERED HOPPER	A1L206C3	70104	A1L566C1	200	350.52
707	HOPPER OTG	A1L207C3	18042	A1L567C1	200	90.21
708	HOPPER OTS	A1L208C3	71914	A1L568C1	200	359.57
709	REFRIG MECH	A1L209C3	364	A1L569C1	200	1.82
710	REFRIG NM	A1L210C3	206	A1L570C1	200	1.03
711	FLAT TOFC	A1L211C3	6538	A1L571C1	200	32.69
712	FLAT MULTILEVEL	A1L212C3	8738	A1L572C1	200	43.69
713	FLAT GENERAL	A1L213C3	84	A1L573C1	200	.42
714	FLAT OTHER	A1L214C3	75782	A1L574C1	200	378.91
715	ALL OTHER CAR TYPES	A1L215C3	9115	A1L575C1	200	45.575
716	ALL CARS	A1L216C3	418796	A1L576C1	200	2093

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	8.8675	A1L522C13	1	17.735	46.111
703	A1L523C5	.5	245.685	A1L523C13	1	491.37	1277
704	A1L524C5	.5	35.6875	A1L524C13	1	71.375	185.575
705	A1L525C5	.5	104.5325	A1L525C13	1	209.065	543.569
706	A1L526C5	.5	175.26	A1L526C13	1	350.52	911.352
707	A1L527C5	.5	45.105	A1L527C13	1	90.21	234.546
708	A1L528C5	.5	179.785	A1L528C13	1	359.57	934.882
709	A1L529C5	.5	.91	A1L529C13	1	1.82	4.732
710	A1L530C5	.5	.515	A1L530C13	1	1.03	2.678
711	A1L531C5	.5	16.345	A1L531C13	1	32.69	84.994
712	A1L532C5	.5	21.845	A1L532C13	1	43.69	113.594
713	A1L533C5	.5	.21	A1L533C13	1	.42	1.092
714	A1L534C5	.5	189.455	A1L534C13	1	378.91	985.166
715	A1L535C5	.5	22.7875	A1L535C13	1	45.575	118.495
716	A1L536C5	.5	1046	A1L536C13	1	2093	5444

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	3682	A1L562C1	200	18.4125
703	BOX EQUIPPED	A1L203C18	102453	A1L563C1	200	512.2675
704	GONDOLA PLAIN	A1L204C18	14279	A1L564C1	200	71.395
705	GONDOLA EQUIPPED	A1L205C18	43107	A1L565C1	200	215.535
706	COVERED HOPPER	A1L206C18	71513	A1L566C1	200	357.565
707	HOPPER OTG	A1L207C18	17856	A1L567C1	200	89.28251
708	HOPPER OTS	A1L208C18	70701	A1L568C1	200	353.5075
709	REFRIG MECH	A1L209C18	376	A1L569C1	200	1.88
710	REFRIG NM	A1L210C18	240.5	A1L570C1	200	1.2025
711	FLAT TOFC	A1L211C18	5646	A1L571C1	200	28.23
712	FLAT MULTILEVEL	A1L212C18	8692	A1L572C1	200	43.46
713	FLAT GENERAL	A1L213C18	81.5	A1L573C1	200	.4075
714	FLAT OTHER	A1L214C18	72922	A1L574C1	200	364.6125
715	ALL OTHER CAR TYPES	A1L215C18	8435	A1L575C1	200	42.1775
716	ALL CARS	A1L216C18	419987	A1L576C1	200	2099

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	9.20625	A1L522C13	1	18.4125	47.8725	
703	A1L523C5	.5	256.1338	A1L523C13	1	512.2675	1331	
704	A1L524C5	.5	35.6975	A1L524C13	1	71.395	185.627	
705	A1L525C5	.5	107.7675	A1L525C13	1	215.535	560.391	
706	A1L526C5	.5	178.7825	A1L526C13	1	357.565	929.669	
707	A1L527C5	.5	44.64125	A1L527C13	1	89.28251	232.1345	
708	A1L528C5	.5	176.7538	A1L528C13	1	353.5075	919.1196	
709	A1L529C5	.5	.94	A1L529C13	1	1.88	4.888	
710	A1L530C5	.5	.60125	A1L530C13	1	1.2025	3.1265	
711	A1L531C5	.5	14.115	A1L531C13	1	28.23	73.398	
712	A1L532C5	.5	21.73	A1L532C13	1	43.46	112.996	
713	A1L533C5	.5	.20375	A1L533C13	1	.4075	1.0595	
714	A1L534C5	.5	182.3063	A1L534C13	1	364.6125	947.9925	
715	A1L535C5	.5	21.08875	A1L535C13	1	42.1775	109.6615	
716	A1L536C5	.5	1049	A1L536C13	1	2099	5459	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			RR OWNED CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	3539	A1L562C1	200	17.695
703	BOX EQUIPPED	A1L203C21	99383	A1L563C1	200	496.9167
704	GONDOLA PLAIN	A1L204C21	13198	A1L564C1	200	65.99333
705	GONDOLA EQUIPPED	A1L205C21	43238	A1L565C1	200	216.1933
706	COVERED HOPPER	A1L206C21	70339	A1L566C1	200	351.6983
707	HOPPER OTG	A1L207C21	16931	A1L567C1	200	84.655
708	HOPPER OTS	A1L208C21	65420	A1L568C1	200	327.1017
709	REFRIG MECH	A1L209C21	378.6667	A1L569C1	200	1.89333
710	REFRIG NM	A1L210C21	244	A1L570C1	200	1.22
711	FLAT TOFC	A1L211C21	5198	A1L571C1	200	25.99333
712	FLAT MULTILEVEL	A1L212C21	8038	A1L572C1	200	40.19334
713	FLAT GENERAL	A1L213C21	88.33333	A1L573C1	200	.44167
714	FLAT OTHER	A1L214C21	68409	A1L574C1	200	342.0467
715	ALL OTHER CAR TYPES	A1L215C21	7654	A1L575C1	200	38.27333
716	ALL CARS	A1L216C21	402063	A1L576C1	200	2010

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C19*C22 (23)	TOTAL WEIGHTED C23*L121C1 (24)
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	I & I CAR MILES (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	8.8475	A1L522C13	1	17.695	46.007	
703	A1L523C5	.5	248.4583	A1L523C13	1	496.9167	1291	
704	A1L524C5	.5	32.99667	A1L524C13	1	65.99333	171.5827	
705	A1L525C5	.5	108.0967	A1L525C13	1	216.1933	562.1026	
706	A1L526C5	.5	175.8492	A1L526C13	1	351.6983	914.4157	
707	A1L527C5	.5	42.3275	A1L527C13	1	84.655	220.103	
708	A1L528C5	.5	163.5508	A1L528C13	1	327.1017	850.4643	
709	A1L529C5	.5	.94667	A1L529C13	1	1.89333	4.92267	
710	A1L530C5	.5	.61	A1L530C13	1	1.22	3.172	
711	A1L531C5	.5	12.99667	A1L531C13	1	25.99333	67.58266	
712	A1L532C5	.5	20.09667	A1L532C13	1	40.19334	104.5027	
713	A1L533C5	.5	.22083	A1L533C13	1	.44167	1.14833	
714	A1L534C5	.5	171.0234	A1L534C13	1	342.0467	889.3214	
715	A1L535C5	.5	19.13667	A1L535C13	1	38.27333	99.51066	
716	A1L536C5	.5	1005	A1L536C13	1	2010	5226	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	3599	A1L562C1	200	17.995
703	BOX EQUIPPED	A1L203C24	104034	A1L563C1	200	520.1725
704	GONDOLA PLAIN	A1L204C24	13501	A1L564C1	200	67.5075
705	GONDOLA EQUIPPED	A1L205C24	44026	A1L565C1	200	220.1313
706	COVERED HOPPER	A1L206C24	73461	A1L566C1	200	367.3063
707	HOPPER OTG	A1L207C24	16835	A1L567C1	200	84.17875
708	HOPPER OTS	A1L208C24	66774	A1L568C1	200	333.8713
709	REFRIG MECH	A1L209C24	433.25	A1L569C1	200	2.16625
710	REFRIG NM	A1L210C24	273.25	A1L570C1	200	1.36625
711	FLAT TOFC	A1L211C24	5009	A1L571C1	200	25.04625
712	FLAT MULTILEVEL	A1L212C24	7865	A1L572C1	200	39.3275
713	FLAT GENERAL	A1L213C24	89.75	A1L573C1	200	.44875
714	FLAT OTHER	A1L214C24	67419	A1L574C1	200	337.0963
715	ALL OTHER CAR TYPES	A1L215C24	7198	A1L575C1	200	35.99125
716	ALL CARS	A1L216C24	410521	A1L576C1	200	2052

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	0	A1L521C13		1	0		0
702	A1L522C5	.5	8.9975	A1L522C13		1	17.995		46.787
703	A1L523C5	.5	260.0863	A1L523C13		1	520.1725		1352
704	A1L524C5	.5	33.75375	A1L524C13		1	67.5075		175.5195
705	A1L525C5	.5	110.0656	A1L525C13		1	220.1313		572.3413
706	A1L526C5	.5	183.6531	A1L526C13		1	367.3063		954.9963
707	A1L527C5	.5	42.08938	A1L527C13		1	84.17875		218.8648
708	A1L528C5	.5	166.9356	A1L528C13		1	333.8713		868.0652
709	A1L529C5	.5	1.08313	A1L529C13		1	2.16625		5.63225
710	A1L530C5	.5	.68313	A1L530C13		1	1.36625		3.55225
711	A1L531C5	.5	12.52313	A1L531C13		1	25.04625		65.12025
712	A1L532C5	.5	19.66375	A1L532C13		1	39.3275		102.2515
713	A1L533C5	.5	.22438	A1L533C13		1	.44875		1.16675
714	A1L534C5	.5	168.5481	A1L534C13		1	337.0963		876.4502
715	A1L535C5	.5	17.99563	A1L535C13		1	35.99125		93.57725
716	A1L536C5	.5	1026	A1L536C13		1	2052		5336

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	3721	A1L562C1	200	18.605
703	BOX EQUIPPED	A1L203C27	107347	A1L563C1	200	536.737
704	GONDOLA PLAIN	A1L204C27	13378	A1L564C1	200	66.892
705	GONDOLA EQUIPPED	A1L205C27	42967	A1L565C1	200	214.839
706	COVERED HOPPER	A1L206C27	76761	A1L566C1	200	383.807
707	HOPPER OTG	A1L207C27	17127	A1L567C1	200	85.636
708	HOPPER OTS	A1L208C27	66471	A1L568C1	200	332.358
709	REFRIG MECH	A1L209C27	443	A1L569C1	200	2.215
710	REFRIG NM	A1L210C27	295	A1L570C1	200	1.475
711	FLAT TOFC	A1L211C27	4645	A1L571C1	200	23.229
712	FLAT MULTILEVEL	A1L212C27	7652	A1L572C1	200	38.262
713	FLAT GENERAL	A1L213C27	85.6	A1L573C1	200	.428
714	FLAT OTHER	A1L214C27	67405	A1L574C1	200	337.0271
715	ALL OTHER CAR TYPES	A1L215C27	6995	A1L575C1	200	34.979
716	ALL CARS	A1L216C27	415297	A1L576C1	200	2076

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	9.3025	A1L522C13	1	18.605	48.373
703	A1L523C5	.5	268.3685	A1L523C13	1	536.737	1395
704	A1L524C5	.5	33.446	A1L524C13	1	66.892	173.9192
705	A1L525C5	.5	107.4195	A1L525C13	1	214.839	558.5814
706	A1L526C5	.5	191.9035	A1L526C13	1	383.807	997.8982
707	A1L527C5	.5	42.818	A1L527C13	1	85.636	222.6536
708	A1L528C5	.5	166.179	A1L528C13	1	332.358	864.1307
709	A1L529C5	.5	1.1075	A1L529C13	1	2.215	5.759
710	A1L530C5	.5	.7375	A1L530C13	1	1.475	3.835
711	A1L531C5	.5	11.6145	A1L531C13	1	23.229	60.39541
712	A1L532C5	.5	19.131	A1L532C13	1	38.262	99.48121
713	A1L533C5	.5	.214	A1L533C13	1	.428	1.1128
714	A1L534C5	.5	168.5135	A1L534C13	1	337.0271	876.2703
715	A1L535C5	.5	17.4895	A1L535C13	1	34.979	90.9454
716	A1L536C5	.5	1038	A1L536C13	1	2076	5398

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		T O T A L C A R D A Y S			
		Y A R D S E R V I C E			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
		(1)	(2)	(3)	(4)
LINE	CAR TYPE IDENTIFICATION				
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	22.70861	4.68256	27.39117	.17095
803	BOX EQUIPPED	1026	129.7361	1156	.11219
804	GONDOLA PLAIN	380.5975	18.8451	399.4426	.04718
805	GONDOLA EQUIPPED	451.0663	55.1993	506.2656	.10903
806	COVERED HOPPER	626.4276	92.54757	718.9752	.12872
807	HOPPER OTG	554.8959	23.81809	578.714	.04116
808	HOPPER OTS	5254	94.93704	5349	.01775
809	REFER MECH	5.08064	.48053	5.56118	.08641
810	REFER NON MECH	1.78813	.27195	2.06008	.13201
811	FLAT TOFC	1581	8.63112	1590	.00542802
812	FLAT MULTILEVEL	125.491	11.53544	137.0265	.08418
813	FLAT GENERAL	.55053	.11089	.66143	.16766
814	FLAT OTHER	576.2199	100.0434	676.2633	.14794
815	ALL OTHER CARS	79.48989	12.03314	91.52303	.13148
816	ALL CARS	11243	552.8722	11795	.04687

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	57.96677	150.7136	3547	3697	.95924
803	2621	6816	98274	105090	.93514
804	904.9613	2352	14275	16627	.8585
805	1030	2678	41813	44491	.9398
806	1404	3652	70104	73756	.95048
807	1163	3025	18042	21067	.85639
808	10560	27456	71914	99370	.72369
809	12.68918	32.99188	364	396.9919	.9169
810	4.70603	12.23567	206	218.2357	.94393
811	2616	6802	6538	13340	.4901
812	266.5193	692.9502	8738	9430	.92652
813	1.23172	3.20247	84	87.20247	.96328
814	1467	3816	75782	79598	.95205
815	179.0587	465.5525	9115	9580	.95141
816	24957	64888	418796	483684	.86584
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	24.78565	4.87692	29.66257	.16441
803	BOX EQUIPPED	1053	135.6845	1188	.11412
804	GONDOLA PLAIN	257.9754	18.91042	276.8858	.0683
805	GONDOLA EQUIPPED	422.6954	57.08882	479.7842	.11899
806	COVERED HOPPER	649.7555	94.70836	744.4638	.12722
807	HOPPER OTG	550.6652	23.64829	574.3135	.04118
808	HOPPER OTS	5320	93.63364	5413	.0173
809	REFER MECH	5.15658	.49796	5.65454	.08806
810	REFER NON MECH	1.85023	.31851	2.16873	.14686
811	FLAT TOFC	1505	7.47729	1512	.00494319
812	FLAT MULTILEVEL	129.6558	11.51127	141.1671	.08154
813	FLAT GENERAL	.41592	.10793	.52386	.20604
814	FLAT OTHER	552.5502	96.57502	649.1252	.14878
815	ALL OTHER CARS	66.35776	11.17157	77.52933	.14409
816	ALL CARS	11081	556.2105	11637	.04779

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	64.79183	168.4588	3682	3850	.95626
803	2714	7056	102453	109509	.93556
804	609.0186	1583	14279	15862	.90018
805	954.5375	2481	43107	45588	.94556
806	1465	3811	71513	75324	.9494
807	1149	2987	17856	20844	.85667
808	10677	27761	70701	98462	.71805
809	12.94639	33.66062	376	409.6606	.91783
810	4.69816	12.21522	240.5	252.7152	.95166
811	2469	6421	5646	12067	.46789
812	274.9713	714.9252	8692	9406	.924
813	.91712	2.38452	81.5	83.88452	.97157
814	1396	3630	72922	76553	.95258
815	148.0908	385.036	8435	8820	.95635
816	24555	63844	419987	483831	.86804
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	25.17994	4.63288	29.81282	.1554
803	BOX EQUIPPED	1039	130.102	1170	.11119
804	GONDOLA PLAIN	190.8258	17.27828	208.1041	.08303
805	GONDOLA EQUIPPED	449.0261	56.60342	505.6295	.11195
806	COVERED HOPPER	656.0463	92.08115	748.1275	.12308
807	HOPPER OTG	552.2394	22.16425	574.4037	.03859
808	HOPPER OTS	5326	85.64129	5411	.01582
809	REFER MECH	5.49904	.49571	5.99475	.08269
810	REFER NON MECH	1.80873	.31942	2.12815	.15009
811	FLAT TOFC	1444	6.80554	1451	.00468779
812	FLAT MULTILEVEL	126.9519	10.52336	137.4752	.07655
813	FLAT GENERAL	.38219	.11564	.49783	.23228
814	FLAT OTHER	540.6896	89.55417	630.2437	.14209
815	ALL OTHER CARS	61.12897	10.02067	71.14964	.14084
816	ALL CARS	10921	526.3378	11447	.04598

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	67.01653	174.243	3539	3713	.95308
803	2688	6989	99383	106373	.93429
804	448.9297	1167	13198	14365	.91875
805	1016	2641	43238	45880	.94242
806	1478	3844	70339	74184	.94817
807	1148	2985	16931	19916	.85009
808	10704	27832	65420	93253	.70154
809	13.92224	36.19782	378.6667	414.8645	.91275
810	4.51321	11.73435	244	255.7344	.95412
811	2372	6168	5198	11366	.45735
812	268.6514	698.4936	8038	8737	.92005
813	.82228	2.13793	88.33333	90.47127	.97637
814	1366	3553	68409	71962	.95062
815	135.713	352.8538	7654	8007	.95593
816	24130	62738	402063	464801	.86502
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	26.17645	4.64633	30.82279	.15074
803	BOX EQUIPPED	1049	134.3092	1184	.11341
804	GONDOLA PLAIN	166.6377	17.43052	184.0682	.0947
805	GONDOLA EQUIPPED	470.4714	56.83817	527.3096	.10779
806	COVERED HOPPER	667.8372	94.83896	762.6762	.12435
807	HOPPER OTG	560.2511	21.73506	581.9861	.03735
808	HOPPER OTS	5365	86.20599	5451	.01581
809	REFER MECH	6.32734	.55933	6.88667	.08122
810	REFER NON MECH	1.91029	.35277	2.26306	.15588
811	FLAT TOFC	1348	6.46697	1355	.00477107
812	FLAT MULTILEVEL	124.7949	10.15441	134.9493	.07525
813	FLAT GENERAL	.4552	.11587	.57107	.2029
814	FLAT OTHER	530.7956	87.03869	617.8343	.14088
815	ALL OTHER CARS	58.42765	9.29299	67.72064	.13723
816	ALL CARS	10834	529.9853	11364	.04664

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	70.74956	183.9489	3599	3782	.95137
803	2703	7029	104034	111063	.93671
804	392.8101	1021	13501	14522	.92968
805	1065	2770	44026	46796	.9408
806	1500	3901	73461	77362	.94957
807	1171	3045	16835	19881	.84681
808	10813	28115	66774	94889	.7037
809	15.72077	40.874	433.25	474.124	.91379
810	4.96767	12.91593	273.25	286.1659	.95487
811	2212	5753	5009	10762	.46544
812	263.9974	686.3933	7865	8551	.91974
813	1.07683	2.79976	89.75	92.54976	.96975
814	1335	3471	67419	70890	.95104
815	129.3345	336.2698	7198	7534	.95537
816	23890	62116	410521	472637	.86857
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C45 :316			
		+L301C47 :316			
		+L401C47 :416			
		+L501C55 :516			
		+L501C57 :516	RUNNING		RUNNING
		+L601C55 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C57 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C37 :716	L201C39:216	C37+C38	C38/C39
		(37)	(38)	(39)	(40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	25.9646	4.70296	30.66756	.15335
803	BOX EQUIPPED	1056	135.6762	1191	.11383
804	GONDOLA PLAIN	156.0698	16.90893	172.9787	.09775
805	GONDOLA EQUIPPED	441.0584	54.30692	495.3653	.10963
806	COVERED HOPPER	681.4112	97.01859	778.4297	.12463
807	HOPPER OTG	571.3806	21.64703	593.0277	.0365
808	HOPPER OTS	5359	84.01332	5443	.01543
809	REFER MECH	6.69929	.55991	7.2592	.07713
810	REFER NON MECH	2.00447	.37285	2.37732	.15684
811	FLAT TOFC	1273	5.87182	1278	.00459112
812	FLAT MULTILEVEL	121.6938	9.67185	131.3657	.07363
813	FLAT GENERAL	.45481	.10819	.563	.19217
814	FLAT OTHER	524.2452	85.19356	609.4387	.13979
815	ALL OTHER CARS	84.7035	8.84198	93.54548	.09452
816	ALL CARS	10725	524.8941	11250	.04666

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	69.90678	181.7576	3721	3902	.95343
803	2714	7058	107347	114406	.9383
804	367.7555	956.1644	13378	14334	.9333
805	994.5094	2585	42967	45553	.94324
806	1526	3967	76761	80729	.95085
807	1198	3115	17127	20243	.84608
808	10828	28153	66471	94625	.70247
809	16.5416	43.00815	443	486.0082	.91151
810	5.09497	13.24691	295	308.2469	.95703
811	2084	5418	4645	10064	.4616
812	257.3228	669.0393	7652	8321	.9196
813	1.0904	2.83503	85.6	88.43503	.96794
814	1313	3414	67405	70820	.95178
815	189.4634	492.6047	6995	7488	.93422
816	23618	61408	415297	476706	.87118
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	2
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	26441
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	26443
105		PORTION 501	L101/L104	.00007563
106		PORTION 502	L102/L104	.99992
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	230
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	0
111		SUBTOTAL (519-521)	L108+L109+L110	230
112		PORTION 519	L108/L111	1
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	0
115		TOFC PU&D	A3L102C12	1806
116		TOFC L&UL	A3L103C12	0
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	1806
119		PORTION TOFC PU&D	L115/L118	1
120		PORTION TOFC L&UL	L116/L118	0
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	1540	B3L520C2	.69653	1072
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	7904	B3L524C2	.71142	5623
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	13372	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	0	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	-4400	B3L524C2	.71142	-3130
112	110	SMALL TOOLS	A2L140C44	7666	B3L524C2	.71142	5453
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	4596	B3L524C2	.71142	3270
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	2231	B8L105C1	.00007563	.16874
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	52182	B8L112C1	1	52182
116	522	AS FRINGES	A2L357C44	9994	B8L112C1	1	9994
117	523	AS CASUALTIES	A2L358C44	0	B8L112C1	1	0
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	1	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	1	0
120	526	AS-OTHER	A2L361C44	20548	B8L112C1	1	20548
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	13754	B8L119C1	1	13754
122	512B	TOFC FRINGES	A3L105C12	2829	B8L119C1	1	2829
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	1	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	1	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	1	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	1	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.01246	19.19593	B3L520C4	.01349	20.77515	B3L520C5	.00071	1.09698	B3L520C6	.02463	37.93065
102	005	B3L524C3	.12601	996.0662	B3L524C4	.00129	10.18203	B3L524C5	.00007	.53764	B3L524C6	.00235	18.59004
103	024	B3L522C3	XX	XX	B3L522C4	.00792	0	B3L522C5	.00042	0	B3L522C6	.01447	0
104	114	B3L522C3	XX	XX	B3L522C4	.00792	105.9489	B3L522C5	.00042	5.59437	B3L522C6	.01447	193.4383
105	117	B3L522C3	XX	XX	B3L522C4	.00792	0	B3L522C5	.00042	0	B3L522C6	.01447	0
106	126	B3L522C3	XX	XX	B3L522C4	.00792	0	B3L522C5	.00042	0	B3L522C6	.01447	0
107	129	B3L522C3	XX	XX	B3L522C4	.00792	0	B3L522C5	.00042	0	B3L522C6	.01447	0
108	141	B3L522C3	XX	XX	B3L522C4	.00792	0	B3L522C5	.00042	0	B3L522C6	.01447	0
109	144	B3L522C3	XX	XX	B3L522C4	.00792	0	B3L522C5	.00042	0	B3L522C6	.01447	0
110	147	B3L522C3	XX	XX	B3L522C4	.00792	0	B3L522C5	.00042	0	B3L522C6	.01447	0
111	150	B3L524C3	.12601	-554.4292	B3L524C4	.00129	-5.66751	B3L524C5	.00007	-.29926	B3L524C6	.00235	-10.34757
112	110	B3L524C3	.12601	966.0027	B3L524C4	.00129	9.87471	B3L524C5	.00007	.52141	B3L524C6	.00235	18.02895
113	307	B3L524C3	.12601	579.2497	B3L524C4	.00129	5.92123	B3L524C5	.00007	.31266	B3L524C6	.00235	10.81081
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.99992	2230	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	1.09698	B3L307C4	0	0
202	005	FC PORTION	L102C9	.53764	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	9.35096	B3L307C4	0	0
205	114	FC PORTION	L104C9	5.59437	B3L307C4	0	0
206	117	FC PORTION	L105C9	0	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	-.29926	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	.52141	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	.31266	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	5565	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	0	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	6249	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	9	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	50	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-82.91602	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	BOX EQUIPPED		EXPENSE C1*C6 (7)	GONDOLA PLAIN		EXPENSE C1*C8 (9)	GONDOLA EQUIPPED		EXPENSE C1*C10 (11)
					SOURCE	ALLOC % (6)		SOURCE	ALLOC % (8)		SOURCE	ALLOC % (10)	
201	002	B3L308C4	0	0	B3L309C4	.24952	.27372	B3L310C4	.00779	.00854093	B3L311C4	.11056	.12128
202	005	B3L308C4	0	0	B3L309C4	.24952	.13415	B3L310C4	.00779	.00418596	B3L311C4	.11056	.05944
203	024	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
204	033	B3L308C4	0	0	B3L309C4	.24952	2.33325	B3L310C4	.00779	.07281	B3L311C4	.11056	1.03385
205	114	B3L308C4	0	0	B3L309C4	.24952	1.39591	B3L310C4	.00779	.04356	B3L311C4	.11056	.61852
206	117	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
207	126	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
208	129	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
209	141	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
210	144	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
211	147	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
212	150	B3L308C4	0	0	B3L309C4	.24952	-.07467	B3L310C4	.00779	-.00232998	B3L311C4	.11056	-.03309
213	110	B3L308C4	0	0	B3L309C4	.24952	.1301	B3L310C4	.00779	.00405962	B3L311C4	.11056	.05765
214	307	B3L308C4	0	0	B3L309C4	.24952	.07801	B3L310C4	.00779	.00243429	B3L311C4	.11056	.03457
215	220	B3L308C4	0	0	B3L309C4	.24952	1388	B3L310C4	.00779	43.3338	B3L311C4	.11056	615.3498
216	222	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
217	223	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
218	224	B3L308C4	0	0	B3L309C4	.24952	1559	B3L310C4	.00779	48.6611	B3L311C4	.11056	690.9986
219	225	B3L308C4	0	0	B3L309C4	.24952	2.24568	B3L310C4	.00779	.07007	B3L311C4	.11056	.99505
220	228	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
221	229	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
222	233	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
223	234	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
224	236	B3L308C4	0	0	B3L309C4	.24952	0	B3L310C4	.00779	0	B3L311C4	.11056	0
225	237	B3L308C4	0	0	B3L309C4	.24952	12.47601	B3L310C4	.00779	.38929	B3L311C4	.11056	5.52804
226	235	B3L308C4	0	0	B3L309C4	.24952	-20.68922	B3L310C4	.00779	-.64557	B3L311C4	.11056	-9.16727

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.23294	.25553	B3L313C4	.04986	.05469	B3L314C4	.07271	.07976	B3L315C4	0	0
202	005	B3L312C4	.23294	.12524	B3L313C4	.04986	.0268	B3L314C4	.07271	.03909	B3L315C4	0	0
203	024	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
204	033	B3L312C4	.23294	2.17823	B3L313C4	.04986	.4662	B3L314C4	.07271	.67989	B3L315C4	0	0
205	114	B3L312C4	.23294	1.30317	B3L313C4	.04986	.27891	B3L314C4	.07271	.40676	B3L315C4	0	0
206	117	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
207	126	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
208	129	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
209	141	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
210	144	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
211	147	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
212	150	B3L312C4	.23294	-.06971	B3L313C4	.04986	-.01492	B3L314C4	.07271	-.02176	B3L315C4	0	0
213	110	B3L312C4	.23294	.12146	B3L313C4	.04986	.026	B3L314C4	.07271	.03791	B3L315C4	0	0
214	307	B3L312C4	.23294	.07283	B3L313C4	.04986	.01559	B3L314C4	.07271	.02273	B3L315C4	0	0
215	220	B3L312C4	.23294	1296	B3L313C4	.04986	277.4836	B3L314C4	.07271	404.6741	B3L315C4	0	0
216	222	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
217	223	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
218	224	B3L312C4	.23294	1455	B3L313C4	.04986	311.5964	B3L314C4	.07271	454.4233	B3L315C4	0	0
219	225	B3L312C4	.23294	2.09648	B3L313C4	.04986	.4487	B3L314C4	.07271	.65438	B3L315C4	0	0
220	228	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
221	229	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
222	233	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
223	234	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
224	236	B3L312C4	.23294	0	B3L313C4	.04986	0	B3L314C4	.07271	0	B3L315C4	0	0
225	237	B3L312C4	.23294	11.64712	B3L313C4	.04986	2.4928	B3L314C4	.07271	3.63542	B3L315C4	0	0
226	235	B3L312C4	.23294	-19.31465	B3L313C4	.04986	-4.13385	B3L314C4	.07271	-6.02869	B3L315C4	0	0

LINE	CODE	REEFER	ALLOC	EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH SOURCE											
			%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	%	C1*C26
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)	SOURCE	(26)	(27)
201	002	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	.0452	B3L319C4	.00052	.00057344
202	005	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	.02215	B3L319C4	.00052	.00028104
203	024	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
204	033	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	.38533	B3L319C4	.00052	.00488813
205	114	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	.23053	B3L319C4	.00052	.00292441
206	117	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
207	126	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
208	129	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
209	141	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
210	144	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
211	147	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
212	150	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	-.01233	B3L319C4	.00052	-.0001564
213	110	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	.02149	B3L319C4	.00052	.00027256
214	307	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	.01288	B3L319C4	.00052	.00016344
215	220	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	229.3481	B3L319C4	.00052	2.90943
216	222	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
217	223	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
218	224	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	257.5433	B3L319C4	.00052	3.2671
219	225	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	.37087	B3L319C4	.00052	.00470467
220	228	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
221	229	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
222	233	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
223	234	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
224	236	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	0	B3L319C4	.00052	0
225	237	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	2.06037	B3L319C4	.00052	.02614
226	235	B3L316C4	0	0	B3L317C4	0	0	B3L318C4	.04121	-3.41675	B3L319C4	.00052	-.04334

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.21561	.23652	B3L321C4	.01928	.02115	B3L322C4	0	0
202	005	B3L320C4	.21561	.11592	B3L321C4	.01928	.01037	B3L322C4	0	0
203	024	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
204	033	B3L320C4	.21561	2.01618	B3L321C4	.01928	.18033	B3L322C4	0	0
205	114	B3L320C4	.21561	1.20621	B3L321C4	.01928	.10788	B3L322C4	0	0
206	117	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
207	126	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
208	129	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
209	141	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
210	144	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
211	147	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
212	150	B3L320C4	.21561	-.06452	B3L321C4	.01928	-.00577097	B3L322C4	0	0
213	110	B3L320C4	.21561	.11242	B3L321C4	.01928	.01005	B3L322C4	0	0
214	307	B3L320C4	.21561	.06741	B3L321C4	.01928	.00602933	B3L322C4	0	0
215	220	B3L320C4	.21561	1200	B3L321C4	.01928	107.3304	B3L322C4	0	0
216	222	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
217	223	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
218	224	B3L320C4	.21561	1347	B3L321C4	.01928	120.5252	B3L322C4	0	0
219	225	B3L320C4	.21561	1.94051	B3L321C4	.01928	.17356	B3L322C4	0	0
220	228	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
221	229	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
222	233	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
223	234	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
224	236	B3L320C4	.21561	0	B3L321C4	.01928	0	B3L322C4	0	0
225	237	B3L320C4	.21561	10.78061	B3L321C4	.01928	.96421	B3L322C4	0	0
226	235	B3L320C4	.21561	-17.8777	B3L321C4	.01928	-1.59897	B3L322C4	0	0

LINE CODE		IDENTIFICATION	AUTO RACKS SOURCE	ALLOC % (34)	EXPENSE C1*C34 (35)	MISC. ACCESSORY SOURCE	ALLOC % (36)	EXPENSE C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	37.93065	B3L325C5	0	0
302	005	OE PORTION	L102C11	18.59004	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	323.3312	B3L325C5	0	0
305	114	OE PORTION	L104C11	193.4383	B3L325C5	0	0
306	117	OE PORTION	L105C11	0	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	-10.34757	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	18.02895	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	10.81081	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	11363	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	1.03274	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	3805	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	0	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-25.85408	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS			REEFER CONTAINER			OTHER CONTAINER			BOGIES		
		SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.11851	4.49524	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.11851	2.20314	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.11851	38.31862	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.11851	22.92475	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.11851	-1.22631	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.11851	2.13665	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.11851	1.28121	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.11851	1346	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.11851	.12239	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.11851	450.9877	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.11851	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.11851	-3.06402	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.04606	1.74717	B3L337C5	.04606	1.74717	B3L331C5	.02013	.7634	B3L332C5	.06762	2.56504
302	005	B3L330C5	.04606	.8563	B3L337C5	.04606	.8563	B3L331C5	.02013	.37414	B3L332C5	.06762	1.25714
303	024	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
304	034	B3L330C5	.04606	14.89336	B3L337C5	.04606	14.89336	B3L331C5	.02013	6.50739	B3L332C5	.06762	21.86506
305	114	B3L330C5	.04606	8.9102	B3L337C5	.04606	8.9102	B3L331C5	.02013	3.89316	B3L332C5	.06762	13.08114
306	117	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
307	126	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
308	129	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
309	141	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
310	144	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
311	147	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
312	150	B3L330C5	.04606	-.47663	B3L337C5	.04606	-.47663	B3L331C5	.02013	-.20826	B3L332C5	.06762	-.69975
313	110	B3L330C5	.04606	.83045	B3L337C5	.04606	.83045	B3L331C5	.02013	.36285	B3L332C5	.06762	1.2192
314	307	B3L330C5	.04606	.49797	B3L337C5	.04606	.49797	B3L331C5	.02013	.21758	B3L332C5	.06762	.73107
315	301	B3L330C5	.04606	523.4196	B3L337C5	.04606	523.4196	B3L331C5	.02013	228.699	B3L332C5	.06762	768.4366
316	306	B3L330C5	.04606	.04757	B3L337C5	.04606	.04757	B3L331C5	.02013	.02079	B3L332C5	.06762	.06984
317	308	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
318	309	B3L330C5	.04606	175.2861	B3L337C5	.04606	175.2861	B3L331C5	.02013	76.58819	B3L332C5	.06762	257.339
319	310	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
320	313	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
321	314	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
322	318	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
323	319	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
324	321	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
325	322	B3L330C5	.04606	0	B3L337C5	.04606	0	B3L331C5	.02013	0	B3L332C5	.06762	0
326	320	B3L330C5	.04606	-1.1909	B3L337C5	.04606	-1.1909	B3L331C5	.02013	-.52034	B3L332C5	.06762	-1.74837

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.02408	.91343	B3L335C5	0	0	B3L336C5	.72359	27.44638
302	005	B3L333C5	0	0	B3L334C5	.02408	.44768	B3L335C5	0	0	B3L336C5	.72359	13.45164
303	024	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
304	034	B3L333C5	0	0	B3L334C5	.02408	7.78632	B3L335C5	0	0	B3L336C5	.72359	233.9604
305	114	B3L333C5	0	0	B3L334C5	.02408	4.65829	B3L335C5	0	0	B3L336C5	.72359	139.9708
306	117	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
307	126	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
308	129	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
309	141	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
310	144	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
311	147	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
312	151	B3L333C5	0	0	B3L334C5	.02408	-.24919	B3L335C5	0	0	B3L336C5	.72359	-7.48744
313	110	B3L333C5	0	0	B3L334C5	.02408	.43417	B3L335C5	0	0	B3L336C5	.72359	13.04564
314	307	B3L333C5	0	0	B3L334C5	.02408	.26034	B3L335C5	0	0	B3L336C5	.72359	7.82263
315	301	B3L333C5	0	0	B3L334C5	.02408	273.6462	B3L335C5	0	0	B3L336C5	.72359	8222
316	306	B3L333C5	0	0	B3L334C5	.02408	.02487	B3L335C5	0	0	B3L336C5	.72359	.74728
317	308	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
318	309	B3L333C5	0	0	B3L334C5	.02408	91.64039	B3L335C5	0	0	B3L336C5	.72359	2753
319	310	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
320	313	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
321	314	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
322	318	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
323	319	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
324	321	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
325	322	B3L333C5	0	0	B3L334C5	.02408	0	B3L335C5	0	0	B3L336C5	.72359	0
326	320	B3L333C5	0	0	B3L334C5	.02408	-.62261	B3L335C5	0	0	B3L336C5	.72359	-18.70785

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	2591	B3L209C4	.84953	2201	390.009
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	5769	B3L207C4	.9775	5639	129.8018
403	028	ELECTRIC POWER	A2L124C44	296.9338	B3L219C4	0	0	296.9338
404	032	LOCO SHOP REPAIR	A2L128C44	177.093	B3L305C3	.96673	171.2011	5.89195
405	101	LOCO SERVICING	A2L131C44	14.66566	B3L220C4	.92964	13.63378	1.03188
406	109	ROADWAY MACHINES	A2L139C44	21830	B3L209C4	.84953	18545	3284
407	111	SNOW REMOVAL	A2L141C44	12698	B3L209C4	.84953	10787	1910
408	201	LOCO ADMIN	A2L201C44	6068	B3L305C3	.96673	5866	201.9009
409	203	LOCO MACH. REPAIR	A2L203C44	0	B3L305C3	.96673	0	0
410	204	LOCO EQ. DAMAGED	A2L204C44	0	B3L305C3	.96673	0	0
411	205	LOCO FRINGES	A2L205C44	11854	B3L305C3	.96673	11460	394.4063
412	206	LOCO CASUALTIES	A2L206C44	0	B3L305C3	.96673	0	0
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.96673	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.96673	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.96673	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.96673	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.96673	0	0
418	218	LOCO OTHER	A2L218C44	0	B3L305C3	.96673	0	0
419	216	LOCO DAMAGES BILLED	B2L106C1	-92.14063	B3L305C3	.96673	-89.07507	-3.06556
420	507C	FLOATING-ADMIN	A3L111C12	20	B3L221C4	1	20	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	1	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	1	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	1	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	1	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	1	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	1	0	0
427	002	OE/WORK PORTION	L301C27	27.44638	B3L209C4	.84953	23.31656	4.12982
428	005	OE/WORK PORTION	L302C27	13.45164	B3L209C4	.84953	11.42759	2.02405
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.84953	0	0
430	034	OE/WORK PORTION	L304C27	233.9604	B3L209C4	.84953	198.7567	35.20371
431	114	OE/WORK PORTION	L305C27	139.9708	B3L209C4	.84953	118.9095	21.06121
432	117	OE/WORK PORTION	L306C27	0	B3L209C4	.84953	0	0
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.84953	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.84953	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.84953	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.84953	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.84953	0	0
438	150	W&S OTHER-OE/WORK	L312C27	-7.48744	B3L209C4	.84953	-6.36081	-1.12662
439	110	SMALL TOOLS	L313C27	13.04564	B3L209C4	.84953	11.08268	1.96296
440	307	WORK & NON REV EQUIP REPAIR	L314C27	7.82263	B3L209C4	.84953	6.64557	1.17706

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	8222	B3L209C4	.84953	6985	1237
442	306	WORK PORTION	L316C27	.74728	B3L209C4	.84953	.63484	.11244
443	308	WORK PORTION	L317C27	0	B3L209C4	.84953	0	0
444	309	WORK PORTION	L318C27	2753	B3L209C4	.84953	2339	414.3272
445	310	WORK PORTION	L319C27	0	B3L209C4	.84953	0	0
446	313	WORK PORTION	L320C27	0	B3L209C4	.84953	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.84953	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.84953	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.84953	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.84953	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.84953	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-18.70785	B3L209C4	.84953	-15.89291	-2.81495
453	002	LOCO PORTION	L101C7	20.77515	B3L305C3	.96673	20.08395	.6912
454	005	LOCO PORTION	L102C7	10.18203	B3L305C3	.96673	9.84327	.33876
455	024	LOCO PORTION	L103C7	0	B3L305C3	.96673	0	0
456	114	LOCO PORTION	L104C7	105.9489	B3L305C3	.96673	102.4239	3.52496
457	117	LOCO PORTION	L105C7	0	B3L305C3	.96673	0	0
458	126	LOCO PORTION	L106C7	0	B3L305C3	.96673	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.96673	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.96673	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.96673	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.96673	0	0
463	150	W&S OTHER	L111C7	-5.66751	B3L305C3	.96673	-5.47895	-.18856
464	110	SMALL TOOLS	L112C7	9.87471	B3L305C3	.96673	9.54618	.32854
465	307	WORK NR EQUIP REPAIR	L113C7	5.92123	B3L305C3	.96673	5.72423	.197
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	291.2005	B3L225C4	0	0	291.2005
468		OTHER HIGHWAY REPAIR	A3L333C12	127.2349	B3L225C4	0	0	127.2349
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	291.2005		0	0	291.2005
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	17.91552	B3L305C3	.96673	17.31947	.59606
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.96673	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	186.4196	B3L305C3	.96673	180.2173	6.20226
474	117	CASUALTIES-OTHER/TRANSP	L105C25	0	B3L305C3	.96673	0	0
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.96673	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.96673	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.96673	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.96673	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.96673	0	0
480	150	OTHER /TRANSP	L111C25	-9.97212	B3L305C3	.96673	-9.64034	-.33178
481	110	SMALL TOOLS/TRANSP	L112C25	17.37479	B3L305C3	.96673	16.79672	.57807
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	10.41855	B3L305C3	.96673	10.07192	.34663

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	1.74717	B3L225C4	0	0	1.74717
502	005	OE PORTION	L302C15	.8563	B3L225C4	0	0	.8563
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	14.89336	B3L225C4	0	0	14.89336
505	114	OE PORTION	L305C15	8.9102	B3L225C4	0	0	8.9102
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	-.47663	B3L225C4	0	0	-.47663
513	110	SMALL TOOLS	L313C15	.83045	B3L225C4	0	0	.83045
514	307	WORKING EQ. REPAIR	L314C15	.49797	B3L225C4	0	0	.49797
515	301	OE ADMINISTRATION	L315C15	523.42	B3L225C4	0	0	523.4196
516	306	OE MACH REPAIR	L316C15	.04757	B3L225C4	0	0	.04757
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	175.286	B3L225C4	0	0	175.2861
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-1.1909	B3L225C4	0	0	-1.1909
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	66.6	65.5	64.3	63.3	62.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	52.0	50.8	49.5	48.4	47.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	75.5	75.0	74.3	73.6	73.2
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	72.0	71.4	70.6	69.9	69.5
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.9	90.6	90.3	89.9	89.8
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	54.9	54.2	53.1	52.2	51.8
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	47.2	46.6	45.6	44.7	44.2
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	47.7	47.0	46.1	45.2	44.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.8	87.7	87.9	88.0	88.2
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		51.7	52.0	53.1	54.2	55.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.5	80.7	81.3	82.0	82.7
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION DISTRIBUTED TO:		72.6	72.8	73.7	74.5	75.4
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.5	93.2	93.0	92.8	92.8
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.6	79.8	78.9	78.2	77.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	23.1	23.1	22.1	22.4	22.7
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	51790	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		0	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	9145	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	1724	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	2430	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	1030	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	0	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	31552	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	136.9325	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	97811	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		0	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	66122	XX		0	
113		TOTAL: L110+L111	XX	XX	97811	XX		0	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		2201	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		1072	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		23.31656	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		5639	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		5623	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		11.42759	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		198.7567	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		18545	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		5453	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		10787	
125	112	FRINGES - R	2	A2L142C44	25670	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		118.9095	
127	115	CASUALTIES - R	2	A2L145C44	0	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		0	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	4622	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		0	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	3521	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	20753	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	19430	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		2942	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		-3130	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		-6.36081	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		11.08268	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		6.64557	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		3270	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		6985	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		.63484	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2339	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		0	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-15.89291	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	125905		XX	62111	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.6277	32508	1	32508	A2L106C1	5	107643392	.000302	1
102	008	0	0	1	0	A2L108C1	5	107643392	0	0
103	010	.6277	5740	1	5740	A2L110C1	5	107643392	.00005333	1
104	012	.6277	1082	1	1082	A2L112C1	5	107643392	.00001006	1
105	014	.6277	1525	1	1525	A2L114C1	5	107643392	.00001417	1
106	018	.6277	647.0423	1	647.0423	A2L116C1	5	107643392	.00000601	1
107	022	.6658	0	1	0	A2L118C1	1	125174096	0	0
108	025	.6277	19805	1	19805	A2L121C1	5	107643392	.00018399	1
109	029	.6277	85.9527	1	85.9527	A2L125C1	5	107643392	.00000008	1
110		.6277	61396	1	61396	XX	XX	XX	.00057037	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.6277	41504	1	41504	XX	XX	XX	.00038558	1
113		.6277	61396	1	61396	XX	XX	XX	.00057037	1
114	001	.47863	1053	1	1053	A2L101C1	5	107643392	.00000979	1
115	002	.47863	513.5042	1	513.5042	A2L102C1	5	107643392	.00000477	1
116	002	.47863	11.16011	1	11.16011	A2L102C1	5	107643392	.00000001	1
117	003	.47863	2699	1	2699	A2L103C1	5	107643392	.00002507	1
118	005	.47863	2691	1	2691	A2L105C1	5	107643392	.00002501	1
119	005	.47863	5.46964	1	5.46964	A2L105C1	5	107643392	.00000005	1
120	024	.52033	0	1	0	A2L120C1	1	125174096	0	0
121	034	.47863	95.13184	1	95.13184	A2L130C1	5	107643392	.00000088	1
122	109	.47863	8876	1	8876	A2L139C1	5	107643392	.00008246	1
123	110	.47863	2610	1	2610	A2L140C1	5	107643392	.00002425	1
124	111	.52033	5612	1	5612	A2L141C1	1	125174096	.00004484	1
125	112	.47863	12286	1	12286	A2L142C1	5	107643392	.00011414	1
126	114	.47863	56.91422	1	56.91422	A2L144C1	5	107643392	.00000053	1
127	115	.52033	0	1	0	A2L145C1	1	125174096	0	0
128	117	.52033	0	1	0	A2L147C1	1	125174096	0	0
129	124	.52033	2404	1	2404	A2L154C1	1	125174096	.00001921	1
130	126	.52033	0	1	0	A2L156C1	1	125174096	0	0
131	127	.52033	1832	1	1832	A2L157C1	1	125174096	.00001464	1
132	129	.52033	0	1	0	A2L159C1	1	125174096	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.52033	10798	1	10798 A2L169C1	1	125174096	.00008627	1
134	141	.52033	0	1	0 A2L171C1	1	125174096	0	0
135	142	.52033	10109	1	10109 A2L172C1	1	125174096	.00008077	1
136	144	.52033	0	1	0 A2L174C1	1	125174096	0	0
137	145	.52033	0	1	0 A2L175C1	1	125174096	0	0
138	147	.52033	0	1	0 A2L177C1	1	125174096	0	0
139	148	.6277	1846	1	1846 A2L178C1	1	125174096	.00001475	1
140	150	.6277	-1964	1	-1964 A2L180C1	1	125174096	-.0000157	1
141	150	.6277	-3.99269	1	-3.99269 A2L180C1	1	125174096	-.00000003	1
142	110	.47863	5.30455	1	5.30455 A2L140C1	5	107643392	.00000005	1
143	307	.49525	3.29124	1	3.29124 A2L245C1	3	115045320	.00000003	1
144	307	.49525	1619	1	1619 A2L245C1	3	115045320	.00001408	1
145	301	.49525	3459	1	3459 A2L239C1	3	115045320	.00003007	1
146	306	.49525	.31441	1	.31441 A2L244C1	3	115045320	0	1
147	308	.52033	0	1	0 A2L246C1	1	125174096	0	0
148	309	.49525	1158	1	1158 A2L247C1	3	115045320	.00001007	1
149	310	.52033	0	1	0 A2L248C1	1	125174096	0	0
150	313	.52033	0	1	0 A2L251C1	1	125174096	0	0
151	314	.52033	0	1	0 A2L252C1	1	125174096	0	0
152	318	.52033	0	1	0 A2L256C1	1	125174096	0	0
153	319	.52033	0	1	0 A2L257C1	1	125174096	0	0
154	321	.52033	0	1	0 A2L259C1	1	125174096	0	0
155	322	.49525	0	1	0 A2L260C1	1	125174096	0	0
156	320	.49525	-7.87102	1	-7.87102 A2L258C1	3	115045320	-.00000007	1
157		XX	105303	XX	105303 XX	XX	XX	.00096574	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	2: A1L104C6	EXPENSE	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	UNIT	GETC1	TM	3: A1L104C7	UNIT	TM/	TM/
		ELSE C12	C5*C12	4: A1L114C8	COST	ELSE C17	TM	4: A1L104C8	COST	VARIABLE	VARIABLE
		(12)	(13)	5: A1L114C9	C13/C14	C13/C5	(18)	5: A1L104C9	C18/C19	C18/C5	(21)
				(14)	(15)	(16)	(17)	(19)	(20)		
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	12285
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	176.7025
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	0
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	36573
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	.98242
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	35391
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	1.69389
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	62308
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	15558
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	30.58313
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	930.2369
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	48.31855
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	8799
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		3127
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		2988
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		1364
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		296.4865
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		512.6729
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		180394
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		74792
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		108078
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		0
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		0
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		155820
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		92988
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		210047
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		45677
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		116.0782
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		4259
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1216
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		36519
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		6002
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		17467
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		2719
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		755707

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	125174096	0	XX
202	909103	.5	6142	1	6142	A3L701C1	1	125174096	.00004907	XX
203	909303	1	0	1	0	A3L802C1	1	125174096	0	XX
204	909104	.5	88.35126	1	88.35126	A3L702C1	1	125174096	.00000071	XX
205	909304	1	0	1	0	A3L803C1	1	125174096	0	XX
206	909105	.5	0	1	0	A3L703C1	1	125174096	0	XX
207	909305	1	0	1	0	A3L804C1	1	125174096	0	XX
208	909106	.5	18286	1	18286	A3L704C1	1	125174096	.00014609	XX
209	909306	1	.98242	1	.98242	A3L805C1	1	125174096	.00000001	XX
210	909107	.5	0	1	0	A3L705C1	1	125174096	0	XX
211	909307	1	0	1	0	A3L806C1	1	125174096	0	XX
212	909308	1	0	1	0	A3L807C1	1	125174096	0	XX
213	909108	.5	17695	1	17695	A3L706C1	1	125174096	.00014137	XX
214	909309	1	1.69389	1	1.69389	A3L808C1	1	125174096	.00000001	XX
215	909109	.5	31154	1	31154	A3L707C1	1	125174096	.00024889	XX
216	909311	1	0	1	0	A3L809C1	1	125174096	0	XX
217	909111	.5	7779	1	7779	A3L708C1	1	125174096	.00006215	XX
218	909113	.5	15.29156	1	15.29156	A3L709C1	1	125174096	.00000012	XX
219	909313	1	0	1	0	A3L810C1	1	125174096	0	XX
220	909117	.5	465.1184	1	465.1184	A3L711C1	1	125174096	.00000372	XX
221	909317	1	0	1	0	A3L812C1	1	125174096	0	XX
222	909120	.5	24.15928	1	24.15928	A3L714C1	1	125174096	.00000019	XX
223	909320	1	0	1	0	A3L815C1	1	125174096	0	XX
224	909127	.5	4399	1	4399	A3L720C1	1	125174096	.00003515	XX
225	909327	1	0	1	0	A3L821C1	1	125174096	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	1563	1	1563	A3L724C1	1	125174096	.00001249	XX
227	909337	1	0	1	0	A3L825C1	1	125174096	0	XX
228	909139	.5	1494	1	1494	A3L725C1	1	125174096	.00001194	XX
229	909339	1	0	1	0	A3L826C1	1	125174096	0	XX
230	809140	1	1364	1	1364	A3L441C1	1	125174096	.0000109	XX
231	809340	1	296.4865	1	296.4865	A3L641C1	1	125174096	.00000237	XX
232	809139	.5	256.3364	1	256.3364	A3L440C1	1	125174096	.00000205	XX
233	809339	1	0	1	0	A3L640C1	1	125174096	0	XX
234		XX	91028	XX	91028	XX	XX	XX	.00072722	XX
235	909802	.5	37396	1	37396	1.0	1	125174096	.00029876	XX
236	909803	.5	54039	1	54039	1.0	1	125174096	.00043171	XX
237	909804	.5	0	1	0	1.0	1	125174096	0	XX
238	909805	.5	0	1	0	1.0	1	125174096	0	XX
239	909806	.5	77910	1	77910	1.0	1	125174096	.00062242	XX
240	909807	.5	0	1	0	1.0	1	125174096	0	XX
241	909808	.5	46494	1	46494	1.0	1	125174096	.00037144	XX
242	909809	.5	105023	1	105023	1.0	1	125174096	.00083902	XX
243	909811	.5	22838	1	22838	1.0	1	125174096	.00018246	XX
244	909813	.5	58.03908	1	58.03908	1.0	1	125174096	.00000046	XX
245	909817	.5	2129	1	2129	1.0	1	125174096	.00001702	XX
246	909820	.5	608.3122	1	608.3122	1.0	1	125174096	.00000486	XX
247	909827	.5	18259	1	18259	1.0	1	125174096	.00014588	XX
248	909837	.5	3001	1	3001	1.0	1	125174096	.00002398	XX
249	909839	.5	8733	1	8733	1.0	1	125174096	.00006977	XX
250	909857	1	2719	1	2719	1.0	1	125174096	.00002173	XX
251		XX	379213	XX	379213	XX	XX	XX	.00302949	XX

LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	15293	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		0	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	163.6313	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	404.8052	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	439.2825	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	288.3463	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	726.2547	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	8.58495	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	17324	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		0	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	16589	XX		0	
113		TOTAL : L110+L111	XX	XX	17324	XX		0	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		390.009	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		19.19593	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		4.12982	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		129.8018	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		996.0662	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		2.02405	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		35.20371	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		3284	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		966.0027	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		1910	
125	113	FRINGES - SW	9	A2L143C44	3682	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		21.06121	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	0	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		0	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	0	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		0	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	0	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		0	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	0	A2L170C44	0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0	A2L173C44	0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44	0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44	554	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5	-554.429	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4	-1.12662	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4	1.96296	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4	1.17706	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5	579.2497	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4	1237	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4	.11244	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4	0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4	414.3272	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4	0	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4	0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4	0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4	0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4	0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4	0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4	0	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4	-2.81495	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	21006	XX	9994	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1	0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	21006	XX	9994	

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		SEM				
		EXPENSE		TH(S)	EXPENSE		CASES_OF C8				
		REGR C2*C4	IF C2 NOT=				1: B6L116C1		EXPENSE		
		NO REGR C3*C4	BLANK THEN	ASSIGNED		2: B6L117C1		RATIO			
		IF C2=BLANK	GETC1	TO		3: B6L118C1		SEM/			
VARIABILITY	PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)		4: B6L119C1	UNIT				
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION	PERIOD	5: B6L120C1	C7 /C9	C7 /C5	
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	
101	007	.88174	13484	1	13484	A2L107C1		5	44159	.30536	1
102	009	0	0	1	0	A2L109C1		5	44159	0	0
103	011	.88174	144.2808	1	144.2808	A2L111C1		5	44159	.00326725	1
104	013	.88174	356.9343	1	356.9343	A2L113C1		5	44159	.00808279	1
105	015	.88174	387.3345	1	387.3345	A2L115C1		5	44159	.00877121	1
106	019	.88174	254.2475	1	254.2475	A2L117C1		5	44159	.00575745	1
107	023	.87836	0	1	0	A2L119C1		1	42302	0	0
108	026	.88174	640.3703	1	640.3703	A2L122C1		5	44159	.0145	1
109	030	.88174	7.56973	1	7.56973	A2L126C1		5	44159	.00017142	1
110		.88174	15275	1	15275	XX	XX		XX	.34592	1
111		XX	0	XX	0	XX	XX		XX	0	XX
112		.88174	14627	1	14627	XX	XX		XX	.33124	1
113		.88174	15275	1	15275	XX	XX		XX	.34592	1
114	001	.47863	186.6718	1	186.6718	A2L101C1		5	44159	.00422719	1
115	002	.47863	9.18783	1	9.18783	A2L102C1		5	44159	.00020806	1
116	002	.47863	1.97667	1	1.97667	A2L102C1		5	44159	.00004476	1
117	003	.47863	62.12761	1	62.12761	A2L103C1		5	44159	.00140688	1
118	005	.47863	476.7517	1	476.7517	A2L105C1		5	44159	.0108	1
119	005	.47863	.96878	1	.96878	A2L105C1		5	44159	.00002194	1
120	024	.52033	0	1	0	A2L120C1		1	42302	0	0
121	034	.47863	16.84971	1	16.84971	A2L130C1		5	44159	.00038156	1
122	109	.47863	1572	1	1572	A2L139C1		5	44159	.0356	1
123	110	.47863	462.3623	1	462.3623	A2L140C1		5	44159	.01047	1
124	111	.52033	994.1675	1	994.1675	A2L141C1		1	42302	.0235	1
125	113	.88174	3246	1	3246	A2L143C1		5	44159	.07352	1
126	114	.47863	10.08062	1	10.08062	A2L144C1		5	44159	.00022828	1
127	116	.87836	0	1	0	A2L146C1		1	42302	0	0
128	117	.52033	0	1	0	A2L147C1		1	42302	0	0
129	125	.87836	0	1	0	A2L155C1		1	42302	0	0
130	126	.52033	0	1	0	A2L156C1		1	42302	0	0
131	128	.87836	0	1	0	A2L158C1		1	42302	0	0
132	129	.52033	0	1	0	A2L159C1		1	42302	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.87836	0	1	0 A2L170C1	1	42302	0	0
134	141	.52033	0	1	0 A2L171C1	1	42302	0	0
135	143	.87836	0	1	0 A2L173C1	1	42302	0	0
136	144	.52033	0	1	0 A2L174C1	1	42302	0	0
137	146	.87836	0	1	0 A2L176C1	1	42302	0	0
138	147	.52033	0	1	0 A2L177C1	1	42302	0	0
139	149	.88174	488.4859	1	488.4859 A2L179C1	1	42302	.01155	1
140	150	.88174	-488.8643	1	-488.8643 A2L180C1	1	42302	-.01156	1
141	150	.88174	-.99339	1	-.99339 A2L180C1	1	42302	-.00002348	1
142	110	.47863	.93954	1	.93954 A2L140C1	5	44159	.00002128	1
143	307	.49525	.58294	1	.58294 A2L245C1	3	42770	.00001363	1
144	307	.49525	286.8754	1	286.8754 A2L245C1	3	42770	.00670725	1
145	301	.49525	612.736	1	612.736 A2L239C1	3	42770	.01433	1
146	306	.49525	.05569	1	.05569 A2L244C1	3	42770	.0000013	1
147	308	.52033	0	1	0 A2L246C1	1	42302	0	0
148	309	.49525	205.197	1	205.197 A2L247C1	3	42770	.00479758	1
149	310	.52033	0	1	0 A2L248C1	1	42302	0	0
150	313	.52033	0	1	0 A2L251C1	1	42302	0	0
151	314	.52033	0	1	0 A2L252C1	1	42302	0	0
152	318	.52033	0	1	0 A2L256C1	1	42302	0	0
153	319	.52033	0	1	0 A2L257C1	1	42302	0	0
154	321	.52033	0	1	0 A2L259C1	1	42302	0	0
155	322	.49525	0	1	0 A2L260C1	1	42302	0	0
156	320	.49525	-1.39411	1	-1.39411 A2L258C1	3	42770	-.00003259	1
157		.75553	23422	1	23422 XX	XX	XX	.5322	XX
158		.75553	0	1	0 A2L115C1	5	44159	0	XX
159		XX	23422	XX	23422 XX	XX	XX	.5322	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	2175
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	31.29749
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	2318
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	654.3907
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	.01758
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	8305
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	.30611
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	11259
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	4352
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	5.41687
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	164.7632
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	8.55816
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	202.542
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		553.875
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		187.3711
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		241.6526
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		52.51355
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		90.80439
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		30552
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		30605
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		170060
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		19142
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		0
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		2788
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		21822
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		37958
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		12777
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		20.55971
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		754.4813
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		215.488
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		840.5956
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		1063
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		1095
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		481.7357
253		TOTAL : SUM L237-252	XX	XX		0 XX		269020
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		269020

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	42302	0	XX
202	909103	.5	1087	1	1087 A3L701C1	1	42302	.02572	XX
203	909303	1	0	1	0 A3L802C1	1	42302	0	XX
204	909104	.5	15.64874	1	15.64874 A3L702C1	1	42302	.00036992	XX
205	909304	1	0	1	0 A3L803C1	1	42302	0	XX
206	909105	.5	1159	1	1159 A3L703C1	1	42302	.0274	XX
207	909305	1	0	1	0 A3L804C1	1	42302	0	XX
208	909106	.5	327.1953	1	327.1953 A3L704C1	1	42302	.00773461	XX
209	909306	1	.01758	1	.01758 A3L805C1	1	42302	.00000042	XX
210	909107	.5	0	1	0 A3L705C1	1	42302	0	XX
211	909307	1	0	1	0 A3L806C1	1	42302	0	XX
212	909308	1	0	1	0 A3L807C1	1	42302	0	XX
213	909108	.5	4152	1	4152 A3L706C1	1	42302	.09817	XX
214	909309	1	.30611	1	.30611 A3L808C1	1	42302	.00000724	XX
215	909109	.5	5629	1	5629 A3L707C1	1	42302	.13309	XX
216	909311	1	0	1	0 A3L809C1	1	42302	0	XX
217	909111	.5	2176	1	2176 A3L708C1	1	42302	.05144	XX
218	909113	.5	2.70844	1	2.70844 A3L709C1	1	42302	.00006403	XX
219	909313	1	0	1	0 A3L810C1	1	42302	0	XX
220	909117	.5	82.38159	1	82.38159 A3L711C1	1	42302	.00194743	XX
221	909317	1	0	1	0 A3L812C1	1	42302	0	XX
222	909120	.5	4.27908	1	4.27908 A3L714C1	1	42302	.00010115	XX
223	909320	1	0	1	0 A3L815C1	1	42302	0	XX
224	909127	.5	101.271	1	101.271 A3L720C1	1	42302	.00239396	XX
225	909327	1	0	1	0 A3L821C1	1	42302	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	276.9375	1	276.9375	A3L724C1	1	42302	.00654656	XX
227	909337	1	0	1	0	A3L825C1	1	42302	0	XX
228	909139	.5	93.68555	1	93.68555	A3L725C1	1	42302	.00221464	XX
229	909339	1	0	1	0	A3L826C1	1	42302	0	XX
230	809140	1	241.6526	1	241.6526	A3L441C1	1	42302	.00571245	XX
231	809340	1	52.51355	1	52.51355	A3L641C1	1	42302	.00124137	XX
232	809139	.5	45.40219	1	45.40219	A3L440C1	1	42302	.00107327	XX
233	809339	1	0	1	0	A3L640C1	1	42302	0	XX
234		.50395	15396	1	15396	XX	XX	XX	.36397	XX
235		.50395	0	1	0	1.0	1	42302	0	XX
236		XX	15449	XX	15449	XX	XX	XX	.36522	XX
237	909802	.5	85030	1	85030	1.0	1	42302	2.01004	XX
238	909803	.5	9571	1	9571	1.0	1	42302	.22626	XX
239	909804	.5	0	1	0	1.0	1	42302	0	XX
240	909805	.5	0	1	0	1.0	1	42302	0	XX
241	909806	.5	1394	1	1394	1.0	1	42302	.03295	XX
242	909807	.5	0	1	0	1.0	1	42302	0	XX
243	909808	.5	10911	1	10911	1.0	1	42302	.25793	XX
244	909809	.5	18979	1	18979	1.0	1	42302	.44865	XX
245	909811	.5	6388	1	6388	1.0	1	42302	.15102	XX
246	909813	.5	10.27986	1	10.27986	1.0	1	42302	.00024301	XX
247	909817	.5	377.2406	1	377.2406	1.0	1	42302	.00891764	XX
248	909820	.5	107.744	1	107.744	1.0	1	42302	.00254697	XX
249	909827	.5	420.2978	1	420.2978	1.0	1	42302	.00993547	XX
250	909837	.5	531.5779	1	531.5779	1.0	1	42302	.01257	XX
251	909839	.5	547.5495	1	547.5495	1.0	1	42302	.01294	XX
252	909857	1	481.7357	1	481.7357	1.0	1	42302	.01139	XX
253		.5009	134750	1	134750	XX	XX	XX	3.18539	XX
254		.5009	0	1	0	1.0	1	42302	0	XX
255		XX	134750	XX	134750	XX	XX	XX	3.18539	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	75478
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	20.08395
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	9.84327
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	171.2011
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	13.63378
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	102.4239
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	0
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	-5.47895
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	9.54618
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	5.72423
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	5866
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	0
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	0
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	11460
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	0
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	0
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-89.07507
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0
158	413	CLEARING WRECKS	8	A2L313C44	1549	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	6968
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	0
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	0
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	14143
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	341413
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	11163
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	116809
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	114462
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	1549	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	604958
172		TOTAL : L169+L170+L171	XX	XX	1549	XX	604958
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	19335
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	97435
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	12130
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	871
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	2541
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	9225
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	17.31947
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	180.2173
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	0
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	-9.64034
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	16.79672
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	10.07192
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	1549	XX	834849

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.5314	40109	.41801	16766	A3L302C1	3	115045320	.00014573	.41801
102	809004	.5314	0	.41801	0	A3L304C1	3	115045320	0	0
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.47863	9.61287	.41645	4.00326	A2L102C1	5	107643392	.00000004	.41645
105	002	.47863	0	0	0	A2L102C1	5	0	0	0
106	005	.47863	4.71133	.41645	1.96202	A2L105C1	5	107643392	.00000002	.41645
107	005	.47863	0	0	0	A2L105C1	5	0	0	0
108	024	.52033	0	.41757	0	A2L120C1	1	125174096	0	0
109	024	.52033	0	0	0	A2L120C1	1	0	0	0
110	028	.47863	0	.41645	0	A2L124C1	5	107643392	0	0
111	032	.51817	88.71155	.41645	36.94371	A2L128C1	5	107643392	.00000034	.41645
112	033	.22662	0	0	0	A2L129C1	5	0	0	0
113	101	.51817	7.06464	.41645	2.94205	A2L131C1	5	107643392	.00000003	.41645
114	114	.47863	49.02363	.41645	20.41577	A2L144C1	5	107643392	.00000019	.41645
115	114	.47863	0	0	0	A2L144C1	5	0	0	0
116	117	.52033	0	.41757	0	A2L147C1	1	125174096	0	0
117	117	.52033	0	0	0	A2L147C1	1	0	0	0
118	126	.52033	0	.41757	0	A2L156C1	1	125174096	0	0
119	126	.52033	0	0	0	A2L156C1	1	0	0	0
120	129	.52033	0	.41757	0	A2L159C1	1	125174096	0	0
121	129	.52033	0	0	0	A2L159C1	1	0	0	0
122	141	.52033	0	.41757	0	A2L171C1	1	125174096	0	0
123	141	.52033	0	0	0	A2L171C1	1	0	0	0
124	144	.52033	0	.41757	0	A2L174C1	1	125174096	0	0
125	144	.52033	0	0	0	A2L174C1	1	0	0	0
126	147	.52033	0	.41757	0	A2L177C1	1	125174096	0	0
127	147	.52033	0	0	0	A2L177C1	1	0	0	0
128	150	.5314	-2.91151	.41757	-1.21575	A2L180C1	1	125174096	-.00000001	.41757
129	110	.47863	4.56913	.41645	1.9028	A2L140C1	5	107643392	.00000002	.41645
130	307	.49525	2.83494	.41801	1.18504	A2L245C1	3	115045320	.00000001	.41801
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.47863	0	0	0	A2L140C1	5	0	0	0
133	307	.49525	0	0	0	A2L245C1	3	0	0	0
134	201	.5314	3117	.41801	1303	A2L201C1	3	115045320	.00001133	.41801
135	203	.5314	0	.41801	0	A2L203C1	3	115045320	0	0
136	204	.54946	0	.41757	0	A2L204C1	1	125174096	0	0
137	205	.5314	6089	.41801	2545	A2L205C1	3	115045320	.00002213	.41801
138	206	.54946	0	.41757	0	A2L206C1	1	125174096	0	0
139	209	.54946	0	.41757	0	A2L209C1	1	125174096	0	0
140	210	.54946	0	.41757	0	A2L210C1	1	125174096	0	0
141	214	.54946	0	.41757	0	A2L214C1	1	125174096	0	0
142	215	.54946	0	.41757	0	A2L215C1	1	125174096	0	0
143	217	.54946	0	.41757	0	A2L217C1	1	125174096	0	0
144	218	.5314	0	.41757	0	A2L218C1	1	125174096	0	0
145	216	.5314	-47.33441	.41801	-19.78627	A2L216C1	3	115045320	-.00000017	.41801
146	220	.221	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.23092	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.221	0	0	0	A2L224C1	3	0	0	0
150	225	.23092	0	0	0	A2L225C1	1	0	0	0
151	228	.23092	0	0	0	A2L228C1	1	0	0	0
152	229	.23092	0	0	0	A2L229C1	1	0	0	0
153	233	.23092	0	0	0	A2L233C1	1	0	0	0
154	234	.23092	0	0	0	A2L234C1	1	0	0	0
155	236	.23092	0	0	0	A2L236C1	1	0	0	0
156	237	.86	0	0	0	A2L237C1	1	0	0	0
157	235	.86	0	0	0	A2L235C1	3	0	0	0
158	413	.47663	738.2975	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.47177	6672	0	0	A2L308C1	1	0	0	0
164	409	.9088	310274	.41757	129560	A2L309C1	1	125174096	.00103504	.41757
165	410	.9088	0	.41757	0	A2L310C1	1	125174096	0	0
166	411	.54946	6133	.41757	2561	A2L311C1	1	125174096	.00002046	.41757
167	402	.75513	88205	0	0	A2L302C1	1	0	0	0
168	403	.75513	86433	0	0	A2L303C1	1	0	0	0
169		0	738.2975	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		497719	XX	132121	XX	XX	XX	.0010555	XX
172		.82185	498457	.26506	132121	XX	XX	XX	.0010555	.26506
173	401	.71954	13912	.26506	3687	A2L301C1	1	125174096	.00002946	.26506
174	414	.71954	70108	.26506	18583	A2L314C1	1	125174096	.00014846	.26506
175	415	.71954	8728	.26506	2313	A2L315C1	1	125174096	.00001848	.26506
176	416	.71954	626.7195	.26506	166.1192	A2L316C1	1	125174096	.00000133	.26506
177	417	.71954	1828	.26506	484.6255	A2L317C1	1	125174096	.00000387	.26506
178	418	.71954	6637	.26506	1759	A2L318C1	1	125174096	.00001406	.26506
179	005	.47863	8.2897	.41645	3.45222	A2L105C1	5	107643392	.00000003	.41645
180	024	.52033	0	.41757	0	A2L120C1	1	125174096	0	0
181	114	.47863	86.25824	.41645	35.92204	A2L144C1	5	107643392	.00000033	.41645
182	117	.52033	0	.41757	0	A2L147C1	1	125174096	0	0
183	126	.52033	0	.41757	0	A2L156C1	1	125174096	0	0
184	129	.52033	0	.41757	0	A2L159C1	1	125174096	0	0
185	141	.52033	0	.41757	0	A2L171C1	1	125174096	0	0
186	144	.52033	0	.41757	0	A2L174C1	1	125174096	0	0
187	147	.52033	0	.41757	0	A2L177C1	1	125174096	0	0
188	150	.9088	-8.76109	.41757	-3.65835	A2L180C1	1	125174096	-.00000003	.41757
189	110	.47863	8.03949	.41645	3.34803	A2L140C1	5	107643392	.00000003	.41645
190	307	.49525	4.98815	.41801	2.0851	A2L245C1	3	115045320	.00000002	.41801
191	XX		646268	XX	178890	XX	XX	XX	.0014438	XX

EXPENSE RATIO												
		ASSIGN'T %				ASSIGN'T %				LRM		
		CM	VARIABLE	CASES_OF C8		LRM	IF C2 NOT=	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: ALL114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: ALL108C1			EXPENSE
		BLANK THEN	ASSIGNED	2: ALL114C6		RATIO	BLANK THEN	ASSIGNED	2: ALL108C6			RATIO
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT		LRM/
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST		VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19		C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)
101	809002	0	0	0	0	0	.5109	20491	35770	.57287		.5109
102	809004	0	0	0	0	0	.5109	0	35770	0		0
103	809022	0	0	0	0	0	0	0	0	0		0
104	002	0	0	0	0	0	.50899	4.89287	33923	.00014423		.50899
105	002	0	0	0	0	0	0	0	0	0		0
106	005	0	0	0	0	0	.50899	2.39803	33923	.00007069		.50899
107	005	0	0	0	0	0	0	0	0	0		0
108	024	0	0	0	0	0	.51036	0	37859	0		0
109	024	0	0	0	0	0	0	0	0	0		0
110	028	0	0	0	0	0	.50899	0	33923	0		0
111	032	0	0	0	0	0	.50899	45.15343	33923	.00133103		.50899
112	033	0	0	0	0	0	0	0	0	0		0
113	101	0	0	0	0	0	.50899	3.59584	33923	.000106		.50899
114	114	0	0	0	0	0	.50899	24.95261	33923	.00073555		.50899
115	114	0	0	0	0	0	0	0	0	0		0
116	117	0	0	0	0	0	.51036	0	37859	0		0
117	117	0	0	0	0	0	0	0	0	0		0
118	126	0	0	0	0	0	.51036	0	37859	0		0
119	126	0	0	0	0	0	0	0	0	0		0
120	129	0	0	0	0	0	.51036	0	37859	0		0
121	129	0	0	0	0	0	0	0	0	0		0
122	141	0	0	0	0	0	.51036	0	37859	0		0
123	141	0	0	0	0	0	0	0	0	0		0
124	144	0	0	0	0	0	.51036	0	37859	0		0
125	144	0	0	0	0	0	0	0	0	0		0
126	147	0	0	0	0	0	.51036	0	37859	0		0
127	147	0	0	0	0	0	0	0	0	0		0
128	150	0	0	0	0	0	.51036	-1.48592	37859	-.00003925		.51036
129	110	0	0	0	0	0	.50899	2.32565	33923	.00006856		.50899
130	307	0	0	0	0	0	.5109	1.44838	35770	.00004049		.5109
131	150	0	0	0	0	0	0	0	0	0		0
132	110	0	0	0	0	0	0	0	0	0		0
133	307	0	0	0	0	0	0	0	0	0		0
134	201	0	0	0	0	0	.5109	1592	35770	.04453		.5109
135	203	0	0	0	0	0	.5109	0	35770	0		0
136	204	0	0	0	0	0	.51036	0	37859	0		0
137	205	0	0	0	0	0	.5109	3111	35770	.08698		.5109
138	206	0	0	0	0	0	.51036	0	37859	0		0
139	209	0	0	0	0	0	.51036	0	37859	0		0
140	210	0	0	0	0	0	.51036	0	37859	0		0
141	214	0	0	0	0	0	.51036	0	37859	0		0
142	215	0	0	0	0	0	.51036	0	37859	0		0
143	217	0	0	0	0	0	.51036	0	37859	0		0
144	218	0	0	0	0	0	.51036	0	37859	0		0
145	216	0	0	0	0	0	.5109	-24.18322	35770	-.00067606		.5109
146	220	0	0	0	0	0	0	0	0	0		0
147	222	0	0	0	0	0	0	0	0	0		0
148	223	0	0	0	0	0	0	0	0	0		0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C19 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.51036	158351	37859	4.18262
165	410	0	0	0	0	.51036	0	37859	0
166	411	0	0	0	0	.51036	3130	37859	.08268
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	161482	XX	4.26531
172		0	0	XX	0	0	161482	XX	4.26531
173	401	0	0	0	0	.32396	4507	37859	.11905
174	414	0	0	0	0	.32396	22712	37859	.59992
175	415	0	0	0	0	.32396	2827	37859	.07469
176	416	0	0	0	0	.32396	203.0345	37859	.00536285
177	417	0	0	0	0	.32396	592.32	37859	.01565
178	418	0	0	0	0	.32396	2150	37859	.0568
179	005	0	0	0	0	.50899	4.21938	33923	.00012438
180	024	0	0	0	0	.51036	0	37859	0
181	114	0	0	0	0	.50899	43.90471	33923	.00129422
182	117	0	0	0	0	.51036	0	37859	0
183	126	0	0	0	0	.51036	0	37859	0
184	129	0	0	0	0	.51036	0	37859	0
185	141	0	0	0	0	.51036	0	37859	0
186	144	0	0	0	0	.51036	0	37859	0
187	147	0	0	0	0	.51036	0	37859	0
188	150	0	0	0	0	.51036	-4.47132	37859	-.0001181
189	110	0	0	0	0	.50899	4.09203	33923	.00012062
190	307	0	0	0	0	.5109	2.54845	35770	.00007124
191	XX	0	0	XX	0	XX	218644	XX	5.81447

		ASSIGN'T %				ASSIGN'T %				SEPARATION	
		TM	VARIABLE	CASES_OF C8		TM	VARIABLE	CASES_OF C8	OF CREW		
		IF C2 NOT=	EXPENSE	1: A1L104C1		EXPENSE	IF C2 NOT=	EXPENSE	1:A1L104C1	WAGE EXP	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6		RATIO
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT	TM/
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST	VARIABLE
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29	C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
101	809002	0		0		0	0	0	0	0	0
102	809004	0		0		0	0	0	0	0	0
103	809022	1		16703		0	0	0	0	0	0
104	002	0		0		0	0	0	0	0	0
105	002	1		15822		0	0	0	0	0	0
106	005	0		0		0	0	0	0	0	0
107	005	1		15822		0	0	0	0	0	0
108	024	0		0		0	0	0	0	0	0
109	024	1		17538		0	0	0	0	0	0
110	028	0		0		0	0	0	0	0	0
111	032	0		0		0	0	0	0	0	0
112	033	1		15822		0	0	0	0	0	0
113	101	0		0		0	0	0	0	0	0
114	114	0		0		0	0	0	0	0	0
115	114	1		15822		0	0	0	0	0	0
116	117	0		0		0	0	0	0	0	0
117	117	1		17538		0	0	0	0	0	0
118	126	0		0		0	0	0	0	0	0
119	126	1		17538		0	0	0	0	0	0
120	129	0		0		0	0	0	0	0	0
121	129	1		17538		0	0	0	0	0	0
122	141	0		0		0	0	0	0	0	0
123	141	1		17538		0	0	0	0	0	0
124	144	0		0		0	0	0	0	0	0
125	144	1		17538		0	0	0	0	0	0
126	147	0		0		0	0	0	0	0	0
127	147	1		17538		0	0	0	0	0	0
128	150	0		0		0	0	0	0	0	0
129	110	0		0		0	0	0	0	0	0
130	307	0		0		0	0	0	0	0	0
131	150	1		17538		0	0	0	0	0	0
132	110	1		15822		0	0	0	0	0	0
133	307	1		16703		0	0	0	0	0	0
134	201	0		0		0	0	0	0	0	0
135	203	0		0		0	0	0	0	0	0
136	204	0		0		0	0	0	0	0	0
137	205	0		0		0	0	0	0	0	0
138	206	0		0		0	0	0	0	0	0
139	209	0		0		0	0	0	0	0	0
140	210	0		0		0	0	0	0	0	0
141	214	0		0		0	0	0	0	0	0
142	215	0		0		0	0	0	0	0	0
143	217	0		0		0	0	0	0	0	0
144	218	0		0		0	0	0	0	0	0
145	216	0		0		0	0	0	0	0	0
146	220	1		16703		0	0	0	0	0	0
147	222	1		16703		0	0	0	0	0	0
148	223	1		17538		0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			OF CREW
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6			WAGE EXP
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3:A1L104C7			EXPENSE
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4:A1L104C8			RATIO
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5:A1L104C9			TM/
		(22)	(23)	(24)		(25)	(26)	(27)	(28)			C28/C5
												(31)
149	224	1	0	16703	0	0	0	0	0	0	0	0
150	225	1	0	17538	0	0	0	0	0	0	0	0
151	228	1	0	17538	0	0	0	0	0	0	0	0
152	229	1	0	17538	0	0	0	0	0	0	0	0
153	233	1	0	17538	0	0	0	0	0	0	0	0
154	234	1	0	17538	0	0	0	0	0	0	0	0
155	236	1	0	17538	0	0	0	0	0	0	0	0
156	237	1	0	17538	0	0	0	0	0	0	0	0
157	235	1	0	16703	0	0	0	0	0	0	0	0
158	413	1	738.2975	17538	.0421	1	0	0	0	0	0	0
159	404	.91128	0	17538	0	0	0	0	0	0	0	0
160	405	.91128	0	17538	0	0	0	0	0	0	0	0
161	406	.91128	0	17538	0	0	0	0	0	0	0	0
162	407	.91128	0	17538	0	0	0	0	0	0	0	0
163	408	.91128	6080	17538	.34669	.91128	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.79134	69800	17538	3.97989	.79134	
168	403	0	0	0	0	0	.79134	68398	17538	3.89992	.79134	
169		0	738.2975	XX	.0421	1	0	0	XX	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0
171		XX	6080	XX	.34669	XX	XX	138199	XX	7.87981	XX	
172		.01368	6818	XX	.38878	.01368	.27725	138199	XX	7.87981	.27725	
173	401	.01368	190.3127	17538	.01085	.01368	.27725	3857	17538	.21993	.27725	
174	414	.01368	959.0442	17538	.05468	.01368	.27725	19437	17538	1.1083	.27725	
175	415	.01368	119.3945	17538	.00680761	.01368	.27725	2419	17538	.13798	.27725	
176	416	.01368	8.57318	17538	.00048882	.01368	.27725	173.7604	17538	.00990743	.27725	
177	417	.01368	25.01084	17538	.00142606	.01368	.27725	506.9175	17538	.0289	.27725	
178	418	.01368	90.80087	17538	.00517726	.01368	.27725	1840	17538	.10493	.27725	
179	005	0	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0	0
191		XX	8161	XX	.46536	XX	XX	165421	XX	9.43196	XX	

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1		RATIO	
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/	
		('CLOR')	CLOR	4: A1L145C8	COST	TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5	
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
101	809002	0		0	0	0	.07109	2851	42770	.06666	.07109
102	809004	0		0	0	0	.07109	0	42770	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.07456	.71674	44159	.00001623	.07456
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.07456	.35128	44159	.00000795	.07456
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.07207	0	42302	0	0
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.07456	0	44159	0	0
111	032	0		0	0	0	.07456	6.61442	44159	.00014978	.07456
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.07456	.52675	44159	.00001193	.07456
114	114	0		0	0	0	.07456	3.65525	44159	.00008277	.07456
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.07207	0	42302	0	0
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.07207	0	42302	0	0
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.07207	0	42302	0	0
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.07207	0	42302	0	0
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.07207	0	42302	0	0
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.07207	0	42302	0	0
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.07207	-.20984	42302	-.00000496	.07207
129	110	0		0	0	0	.07456	.34068	44159	.00000771	.07456
130	307	0		0	0	0	.07109	.20153	42770	.00000471	.07109
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.07109	221.6174	42770	.00518149	.07109
135	203	0		0	0	0	.07109	0	42770	0	0
136	204	0		0	0	0	.07207	0	42302	0	0
137	205	0		0	0	0	.07109	432.9218	42770	.01012	.07109
138	206	0		0	0	0	.07207	0	42302	0	0
139	209	0		0	0	0	.07207	0	42302	0	0
140	210	0		0	0	0	.07207	0	42302	0	0
141	214	0		0	0	0	.07207	0	42302	0	0
142	215	0		0	0	0	.07207	0	42302	0	0
143	217	0		0	0	0	.07207	0	42302	0	0
144	218	0		0	0	0	.07207	0	42302	0	0
145	216	0		0	0	0	.07109	-3.36492	42770	-.00007867	.07109
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.08872	0	42302	0
160	405	0	0	0	0	.08872	0	42302	0
161	406	0	0	0	0	.08872	0	42302	0
162	407	0	0	0	0	.08872	0	42302	0
163	408	0	0	0	0	.08872	591.9605	42302	.01399
164	409	0	0	0	0	.07207	22361	42302	.52861
165	410	0	0	0	0	.07207	0	42302	0
166	411	0	0	0	0	.07207	442.0557	42302	.01045
167	402	0	0	0	0	.20866	18404	42302	.43507
168	403	0	0	0	0	.20866	18034	42302	.42633
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	59835	XX	1.41446
172		0	0	XX	0	0	59835	XX	1.41446
173	401	0	0	0	0	.12004	1670	42302	.03948
174	414	0	0	0	0	.12004	8415	42302	.19894
175	415	0	0	0	0	.12004	1047	42302	.02477
176	416	0	0	0	0	.12004	75.2322	42302	.00177842
177	417	0	0	0	0	.12004	219.4776	42302	.00518826
178	418	0	0	0	0	.12004	796.805	42302	.01884
179	005	0	0	0	0	.07456	.61809	44159	.000014
180	024	0	0	0	0	.07207	0	42302	0
181	114	0	0	0	0	.07456	6.43149	44159	.00014564
182	117	0	0	0	0	.07207	0	42302	0
183	126	0	0	0	0	.07207	0	42302	0
184	129	0	0	0	0	.07207	0	42302	0
185	141	0	0	0	0	.07207	0	42302	0
186	144	0	0	0	0	.07207	0	42302	0
187	147	0	0	0	0	.07207	0	42302	0
188	150	0	0	0	0	.07207	-.63142	42302	-.00001493
189	110	0	0	0	0	.07456	.59943	44159	.00001357
190	307	0	0	0	0	.07109	.3546	42770	.00000829
191	XX	0	0	XX	0	XX	75150	XX	1.77556

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	1407	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	938.4625	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	27122	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	55719	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	38	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	0	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	0	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	85224	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	0	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	0	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	0	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	49266	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	23.99143	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	49290	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	703.7373	.41757	293.8581	A3L713C1	1	125174096	.00000235 XX
202	9093802	1	0	.41757	0	A3L814C1	1	125174096	0 XX
203	909120	.5	469.2312	.41757	195.9359	A3L714C1	1	125174096	.00000157 XX
204	909320	1	0	.41757	0	A3L815C1	1	125174096	0 XX
205	909120	.5	0	0	0	A3L714C1	1	0	0 XX
206	909320	1	0	0	0	A3L815C1	1	0	0 XX
207	9091803	.5	0	.41757	0	A3L722C1	1	125174096	0 XX
208	9093803	1	0	.41757	0	A3L823C1	1	125174096	0 XX
209	809105	1	27122	.41757	11325	A3L402C1	1	125174096	.00009048 XX
210	809305	1	55719	.41757	23266	A3L602C1	1	125174096	.00018587 XX
211	809122	1	38	0	0	A3L423C1	1	0	0 XX
212	809322	1	0	0	0	A3L623C1	1	0	0 XX
213	809137	.5	0	.41757	0	A3L438C1	1	125174096	0 XX
214	809337	1	0	.41757	0	A3L638C1	1	125174096	0 XX
215	809138	.5	0	0	0	A3L439C1	1	0	0 XX
216	809338	1	0	0	0	A3L639C1	1	0	0 XX
217	XX	84051	XX	35081	XX	XX	XX	.00028026	XX
218	9098802	.5	0	.41757	0	1.0	1	125174096	0 XX
219	909820	.5	0	.41757	0	1.0	1	125174096	0 XX
220	909820	.5	0	0	0	1.0	1	0	0 XX
221	9098803	.5	0	.41757	0	1.0	1	125174096	0 XX
222	809805	1	49266	.41757	20572	1.0	1	125174096	.00016435 XX
223	809822	1	23.99143	0	0	1.0	1	0	0 XX
224	XX	49290	XX	20572	XX	XX	XX	.00016435	XX

		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6		RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)	
201	9091802	0	0	0	0	XX	.51036	359.16	37859	.00948666	XX
202	9093802	0	0	0	0	XX	.51036	0	37859	0	XX
203	909120	0	0	0	0	XX	.51036	239.4772	37859	.00632542	XX
204	909320	0	0	0	0	XX	.51036	0	37859	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.51036	0	37859	0	XX
208	9093803	0	0	0	0	XX	.51036	0	37859	0	XX
209	809105	0	0	0	0	XX	.51036	13842	37859	.36562	XX
210	809305	0	0	0	0	XX	.51036	28436	37859	.75111	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.51036	0	37859	0	XX
214	809337	0	0	0	0	XX	.51036	0	37859	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	42877	XX	1.13254	XX
218	9098802	0	0	0	0	XX	.51036	0	37859	0	XX
219	909820	0	0	0	0	XX	.51036	0	37859	0	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.51036	0	37859	0	XX
222	809805	0	0	0	0	XX	.51036	25143	37859	.66413	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	25143	XX	.66413	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	0	17538	0	XX	0	0	0	0	0	0	XX
206	909320	1	0	17538	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	38	17538	.00216668	XX	0	0	0	0	0	0	XX
212	809322	1	0	17538	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	0	17538	0	XX	0	0	0	0	0	0	XX
216	809338	1	0	17538	0	XX	0	0	0	0	0	0	XX
217		XX	38	XX	.00216668	XX	XX	0	XX	0	XX	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	0	17538	0	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	23.99143	17538	.00136794	XX	0	0	0	0	0	0	XX
224		XX	23.99143	XX	.00136794	XX	XX	0	XX	0	XX	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.07207	50.71918	42302	.00119896 XX
202	9093802	0	0	0	0 XX	.07207	0	42302	0 XX
203	909120	0	0	0	0 XX	.07207	33.81805	42302	.00079943 XX
204	909320	0	0	0	0 XX	.07207	0	42302	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.07207	0	42302	0 XX
208	9093803	0	0	0	0 XX	.07207	0	42302	0 XX
209	809105	0	0	0	0 XX	.07207	1954	42302	.04621 XX
210	809305	0	0	0	0 XX	.07207	4015	42302	.09493 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.07207	0	42302	0 XX
214	809337	0	0	0	0 XX	.07207	0	42302	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	6054	XX	.14313 XX
218	9098802	0	0	0	0 XX	.07207	0	42302	0 XX
219	909820	0	0	0	0 XX	.07207	0	42302	0 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.07207	0	42302	0 XX
222	809805	0	0	0	0 XX	.07207	3550	42302	.08393 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	3550	XX	.08393 XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	2597	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	.6912	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	.33876	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	0	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	296.9338	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	5.89195	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	1.03188	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	3.52496	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	0	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	0	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	0	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	0	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	0	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	-.18856	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	.32854	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	.197	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	201.9009	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	0	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	0	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	394.4063	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	0	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	0	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	0	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	-3.06556	
131	421	SWITCH CREWS	11	A2L321C44	64742	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	14666	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	2869	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	0	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	25840	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	163	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	0	A2L329C44	0	

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	339	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	29726	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	0	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	0	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	1882	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	2476	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	.59606
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	6.20226
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	0
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	-.33178
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	.57807
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	.34663
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	141536	XX	915.5135
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	141536	XX	915.5135

ASSIGN'T % IF C2 NOT= BLANK THEN										
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6		SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5	
LINE	CODE	VARIABILITY PERCENTAGE (4)	(5)	(6)	(7)	SOURCE	ANNUALI- ZATION PERIOD (8)	(9)	(10)	(11)
101	809001	.737	1914	1	1914	A3L301C1	3	42770	.04476	1
102	809003	.737	0	1	0	A3L303C1	3	42770	0	0
103	002	.47863	.33083	1	.33083	A2L102C1	5	44159	.00000749	1
104	005	.47863	.16214	1	.16214	A2L105C1	5	44159	.00000367	1
105	024	.52033	0	1	0	A2L120C1	1	42302	0	0
106	028	.47863	142.1228	1	142.1228	A2L124C1	5	44159	.00321838	1
107	032	.51817	3.05304	1	3.05304	A2L128C1	5	44159	.00006914	1
108	101	.51817	.53469	1	.53469	A2L131C1	5	44159	.00001211	1
109	114	.47863	1.68717	1	1.68717	A2L144C1	5	44159	.00003821	1
110	117	.52033	0	1	0	A2L147C1	1	42302	0	0
111	126	.52033	0	1	0	A2L156C1	1	42302	0	0
112	129	.52033	0	1	0	A2L159C1	1	42302	0	0
113	141	.52033	0	1	0	A2L171C1	1	42302	0	0
114	144	.52033	0	1	0	A2L174C1	1	42302	0	0
115	147	.52033	0	1	0	A2L177C1	1	42302	0	0
116	150	.737	-.13897	1	-.13897	A2L180C1	1	42302	-.00000329	1
117	110	.47863	.15725	1	.15725	A2L140C1	5	44159	.00000356	1
118	307	.49525	.09757	1	.09757	A2L245C1	3	42770	.00000228	1
119	201	.5314	107.29	1	107.29	A2L201C1	3	42770	.00250848	1
120	203	.737	0	1	0	A2L203C1	3	42770	0	0
121	204	.54946	0	1	0	A2L204C1	1	42302	0	0
122	205	.5314	209.5871	1	209.5871	A2L205C1	3	42770	.00490022	1
123	206	.54946	0	1	0	A2L206C1	1	42302	0	0
124	209	.54946	0	1	0	A2L209C1	1	42302	0	0
125	210	.54946	0	1	0	A2L210C1	1	42302	0	0
126	214	.54946	0	1	0	A2L214C1	1	42302	0	0
127	215	.54946	0	1	0	A2L215C1	1	42302	0	0
128	217	.54946	0	1	0	A2L217C1	1	42302	0	0
129	218	.737	0	1	0	A2L218C1	1	42302	0	0
130	216	.737	-2.25932	1	-2.25932	A2L216C1	3	42770	-.00005282	1
131	421	.80471	52098	1	52098	A2L321C1	1	42302	1.23157	1
132	422	.51686	7580	1	7580	A2L322C1	1	42302	.17919	1
133	423	.51686	1482	1	1482	A2L323C1	1	42302	.03505	1
134	424	.51686	0	1	0	A2L324C1	1	42302	0	0
135	425	.51686	13355	1	13355	A2L325C1	1	42302	.31571	1
136	426	.51686	0	1	0	A2L326C1	1	42302	0	0
137	427	.51686	84.24757	1	84.24757	A2L327C1	1	42302	.00199154	1
138	429	.51686	0	1	0	A2L329C1	1	42302	0	0

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)									SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 ANNUALI- ZATION PERIOD (8)				UNIT COST C7 /C9 (10)		EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)	
		(5) (6) (7)									(9)							
		(4)									(8)				(10)		(11)	
139	420	.51686	175.2143	1	175.2143	A2L320C1	1	42302	.00414191	1								
140	430	.51686	15364	1	15364	A2L330C1	1	42302	.36319	1								
141	431	.51686	0	1	0	A2L331C1	1	42302	0	0								
142	432	.51686	0	1	0	A2L332C1	1	42302	0	0								
143	433	.51686	972.7235	1	972.7235	A2L333C1	1	42302	.02299	1								
144	434	.51686	1279	1	1279	A2L334C1	1	42302	.03025	1								
145	005	.47863	.28529	1	.28529	A2L105C1	5	44159	.00000646	1								
146	024	.52033	0	1	0	A2L120C1	1	42302	0	0								
147	114	.47863	2.96861	1	2.96861	A2L144C1	5	44159	.00006722	1								
148	117	.52033	0	1	0	A2L147C1	1	42302	0	0								
149	126	.52033	0	1	0	A2L156C1	1	42302	0	0								
150	129	.52033	0	1	0	A2L159C1	1	42302	0	0								
151	141	.52033	0	1	0	A2L171C1	1	42302	0	0								
152	144	.52033	0	1	0	A2L174C1	1	42302	0	0								
153	147	.52033	0	1	0	A2L177C1	1	42302	0	0								
154	150	.51686	-.17148	1	-.17148	A2L180C1	1	42302	-.00000405	1								
155	110	.47863	.27668	1	.27668	A2L140C1	5	44159	.00000627	1								
156	307	.49525	.17167	1	.17167	A2L245C1	3	42770	.00000401	1								
157		.65168	92833	1	92833	XX	XX	XX	2.19377	1								
158		.65168	0	1	0	A2L321C1	1	42302	0	XX								
159		XX	92833	XX	92833	XX	XX	XX	2.19377	XX								

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	106.5254
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	32.29764
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	517
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	3835
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	0
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	4490
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	4490
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	0
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	0
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	45.40867
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	-904.981
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	-859.572
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	-859.572

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)										
201	9091802	.5		53.2627		1		53.2627	A3L713C1	1	42302	.00125908	XX
202	9093802	1		0		1		0	A3L814C1	1	42302	0	XX
203	909120	.5		16.14882		1		16.14882	A3L714C1	1	42302	.00038174	XX
204	909320	1		0		1		0	A3L815C1	1	42302	0	XX
205	9091803	.5		258.5		1		258.5	A3L722C1	1	42302	.00611071	XX
206	9093803	1		0		1		0	A3L823C1	1	42302	0	XX
207	8091051	1		3835		1		3835	A3L401C1	1	42302	.09066	XX
208	8093051	1		0		1		0	A3L601C1	1	42302	0	XX
209	809137	.5		0		1		0	A3L438C1	1	42302	0	XX
210	809337	1		0		1		0	A3L638C1	1	42302	0	XX
211		.92698		4162		1		4162	XX	XX	XX	.09841	XX
212		.92698		0		1		0	1.0	1	42302	0	XX
213		XX		4162	XX			4162	XX	XX	XX	.09841	XX
214	9098802	.5		0		1		0	1.0	1	42302	0	XX
215	909820	.5		0		1		0	1.0	1	42302	0	XX
216	9098803	.5		22.70434		1		22.70434	1.0	1	42302	.00053671	XX
217	8098051	1		-904.9811		1		-904.9811	1.0	1	42302	-.02139	XX
218		1.02641		-882.2767		1		-882.2767	XX	XX	XX	-.02086	XX
219		1.02641		0		1		0	1.0	1	42302	0	XX
220		XX		-882.2767	XX			-882.2767	XX	XX	XX	-.02086	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	2	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	.16874	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	26441	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	2230	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	230	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	52182	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	9994	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	0	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	20548	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	0	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	0	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	0	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	0	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	26443	XX	2231	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	82954	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (5)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.93492	1.86984	0	0 A2L336C1	1	0	0
102	505	.93492	.15776	0	0 A2L340C1	1	0	0
103	502	.93492	24720	0	0 A2L337C1	1	0	0
104	505	.93492	2085	0	0 A2L340C1	1	0	0
105	503	.93492	0	0	0 A2L338C1	1	0	0
106	505	.93492	0	0	0 A2L340C1	1	0	0
107	519	.80567	185.3047	0	0 A2L354C1	1	0	0
108	518	.80567	42041	0	0 A2L353C1	1	0	0
109	527	.80567	8051	0	0 A2L357C1	1	0	0
110	523	.80567	0	0	0 A2L358C1	1	0	0
111	524	.80567	0	0	0 A2L359C1	1	0	0
112	525	.80567	0	0	0 A2L360C1	1	0	0
113	526	.80567	16554	0	0 A2L361C1	1	0	0
114	521	.80567	0	0	0 A2L356C1	1	0	0
115	518	.80567	0	0	0 A2L353C1	1	0	0
116	522	.80567	0	0	0 A2L357C1	1	0	0
117	523	.80567	0	0	0 A2L358C1	1	0	0
118	524	.80567	0	0	0 A2L359C1	1	0	0
119	525	.80567	0	0	0 A2L360C1	1	0	0
120	526	.80567	0	0	0 A2L361C1	1	0	0
121		XX	26807	XX	0 XX	XX	XX	0
122		XX	66833	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1	C12/C13	BLANK THEN	ASSIGNED	1: A1L145C1	C16/C17
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8		ELSE C15	C5*C15	4: A1L145C8	
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	1.86984	2739	.00068247
102	505	0	0	0	0	1	.15776	2739	.00005758
103	502	0	0	0	0	1	24720	2739	9.02255
104	505	0	0	0	0	1	2085	2739	.76123
105	503	0	0	0	0	1	0	2739	0
106	505	0	0	0	0	1	0	2739	0
107	519	1	185.3047	3784	.04896	0	0	0	0
108	518	1	42041	3784	11.10838	0	0	0	0
109	522	1	8051	3784	2.1275	0	0	0	0
110	523	1	0	3784	0	0	0	0	0
111	524	1	0	3784	0	0	0	0	0
112	525	1	0	3784	0	0	0	0	0
113	526	1	16554	3784	4.37421	0	0	0	0
114	521	1	0	3784	0	0	0	0	0
115	518	1	0	3784	0	0	0	0	0
116	522	1	0	3784	0	0	0	0	0
117	523	1	0	3784	0	0	0	0	0
118	524	1	0	3784	0	0	0	0	0
119	525	1	0	3784	0	0	0	0	0
120	526	1	0	3784	0	0	0	0	0
121		XX	0	XX	0	XX	26807	XX	9.78452
122		XX	66833	XX	17.65905	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	3547	B7L802C16	3682
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	98274	B7L803C16	102453
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	14275	B7L804C16	14279
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	41813	B7L805C16	43107
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	70104	B7L806C16	71513
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	18042	B7L807C16	17856
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	71914	B7L808C16	70701
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	364	B7L809C16	376
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	206	B7L810C16	240.5
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	6538	B7L811C16	5646
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	8738	B7L812C16	8692
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	84	B7L813C16	81.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	75782	B7L814C16	72922
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	9115	B7L815C16	8435
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	8738	B7L812C16	8692
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	418796	B7L816C16	419987
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-579.766
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-579.766
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	-579.766

LINE	CODE	VARIABLE EXPENSE				VARIABLE EXPENSE			VARIABLE EXPENSE			RUNNING PORTION OF CM EXPENSE		
		VARIABILITY PERCENTAGE	REGR C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	C5*C6	C5-C7	SOURCE	CASES_OF C9		YARD OF CM EXPENSE			
			NO REGR C3*C4						1: C7 *B7L801C9					
			IF C2=BLANK THEN C3*C4						2: C7 *B7L801C18					
			ELSE C2*C4						3: C7 *B7L801C27					
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)							
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0			
102	002	.47863	0	A1L561C2	.5	0	0	A2L102C1	5	0	0			
103	005	.47863	0	A1L561C2	.5	0	0	A2L105C1	5	0	0			
104	024	.52033	0	A1L561C2	.5	0	0	A2L120C1	1	0	0			
105	033	.22662	0	A1L561C2	.5	0	0	A2L129C1	5	0	0			
106	114	.47863	0	A1L561C2	.5	0	0	A2L144C1	5	0	0			
107	117	.52033	0	A1L561C2	.5	0	0	A2L147C1	1	0	0			
108	126	.52033	0	A1L561C2	.5	0	0	A2L156C1	1	0	0			
109	129	.52033	0	A1L561C2	.5	0	0	A2L159C1	1	0	0			
110	141	.52033	0	A1L561C2	.5	0	0	A2L171C1	1	0	0			
111	144	.52033	0	A1L561C2	.5	0	0	A2L174C1	1	0	0			
112	147	.52033	0	A1L561C2	.5	0	0	A2L177C1	1	0	0			
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0			
114	110	.47863	0	A1L561C2	.5	0	0	A2L140C1	5	0	0			
115	307	.49525	0	A1L561C2	.5	0	0	A2L245C1	3	0	0			
116	220	.221	0	A1L561C2	.5	0	0	A2L220C1	3	0	0			
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0			
118	223	.23092	0	A1L561C2	.5	0	0	A2L223C1	1	0	0			
119	224	.221	0	A1L561C2	.5	0	0	A2L224C1	3	0	0			
120	225	.23092	0	A1L561C2	.5	0	0	A2L225C1	1	0	0			
121	228	.23092	0	A1L561C2	.5	0	0	A2L228C1	1	0	0			
122	229	.23092	0	A1L561C2	.5	0	0	A2L229C1	1	0	0			
123	233	.23092	0	A1L561C2	.5	0	0	A2L233C1	1	0	0			
124	234	.23092	0	A1L561C2	.5	0	0	A2L234C1	1	0	0			
125	236	.23092	0	A1L561C2	.5	0	0	A2L236C1	1	0	0			
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0			
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0			
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0			
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0			
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0			
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0			
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0			
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0			
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0			
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0			
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0			
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0			
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0			
139	809806	1	-579.7661	A1L561C4	.4	-231.906	-347.86	1.0	1	0	-231.9			
140	XX	XX	-579.7661	XX	XX	-231.906	-347.86	XX	XX	0	-231.9			
141	XX	XX	-579.7661	XX	XX	-231.906	-347.86	XX	XX	0	-231.9			

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	PORTION		3: C8 *B7L801C22	OF CD				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	C8 -C18		(18)	(19)				
101	809006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
138	909820	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	.4	0	.4	0	-347.9					
140		XX	0	0	XX	0	.4	0	.4	0	-347.9					
141		XX	0	0	XX	0	.4	0	.4	0	-347.9					

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)	(23)	(25)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		0
132	809338	0		0	0		0
133	809106	0		0	0		0
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		0
138	909820	0		0	0		0
139	809806	0		0	0		.6
140		XX		0	XX		.6
141		XX		0	XX		.6

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR 50 FOOT

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	0		
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	0		
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	0		
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0		
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	0		
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	0		
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	0		
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	0		
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0		
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0		
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0		
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0		
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	0		
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	0		
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	0		
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	0		
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	0		
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	0		
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	0		
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	0		
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0		
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0		
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0		
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0		
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0		
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	0		
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	0		
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	0		
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	0		
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0		
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	0		
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0		
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	15		
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	874		
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	170		
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	633		
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	1692		
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	0		
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	161.0412		
240		TOTAL ROI : L238+L239	XX	XX	0	XX	161.0412		
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	1853		

										RUNNING PORTION				
										OF CM EXPENSE				
										CASES_OF C9				
										1: C7	*B7L802C9	YARD		
										2: C7	*B7L802C18	PORTION		
										3: C7	*B7L802C27	OF CM		
										4: C7	*B7L802C36	EXPENSE		
LINE	CODE	VARIABILITY	PERCENTAGE	IF C2=BLANK	SOURCE	PERCENT	CAR MILES	CAR MILES	CAR DAYS	SOURCE	AP*	5: C7	*B7L802C45	C7 -C10
		(4)		THEN C3*C4		ASSIGNED	TO	TO	TO		(9)	(10)		(11)
				ELSE C2*C4				C5*C6	C5-C7					
						(6)		(7)	(8)					
201	809007		.86	0	A1L562C2	.5		0	0	A3L309C1	3		0	0
202	002		.47863	0	A1L562C2	.5		0	0	A2L102C1	5		0	0
203	005		.47863	0	A1L562C2	.5		0	0	A2L105C1	5		0	0
204	024		.52033	0	A1L562C2	.5		0	0	A2L120C1	1		0	0
205	033		.22662	0	A1L562C2	.5		0	0	A2L129C1	5		0	0
206	114		.47863	0	A1L562C2	.5		0	0	A2L144C1	5		0	0
207	117		.52033	0	A1L562C2	.5		0	0	A2L147C1	1		0	0
208	126		.52033	0	A1L562C2	.5		0	0	A2L156C1	1		0	0
209	129		.52033	0	A1L562C2	.5		0	0	A2L159C1	1		0	0
210	141		.52033	0	A1L562C2	.5		0	0	A2L171C1	1		0	0
211	144		.52033	0	A1L562C2	.5		0	0	A2L174C1	1		0	0
212	147		.52033	0	A1L562C2	.5		0	0	A2L177C1	1		0	0
213	150		.86	0	A1L562C2	.5		0	0	A2L180C1	1		0	0
214	110		.47863	0	A1L562C2	.5		0	0	A2L140C1	5		0	0
215	307		.49525	0	A1L562C2	.5		0	0	A2L245C1	3		0	0
216	220		.221	0	A1L562C2	.5		0	0	A2L220C1	3		0	0
217	222		.86	0	A1L562C2	.5		0	0	A2L222C1	3		0	0
218	223		.23092	0	A1L562C2	.5		0	0	A2L223C1	1		0	0
219	224		.221	0	A1L562C2	.5		0	0	A2L224C1	3		0	0
220	225		.23092	0	A1L562C2	.5		0	0	A2L225C1	1		0	0
221	228		.23092	0	A1L562C2	.5		0	0	A2L228C1	1		0	0
222	229		.23092	0	A1L562C2	.5		0	0	A2L229C1	1		0	0
223	233		.23092	0	A1L562C2	.5		0	0	A2L233C1	1		0	0
224	234		.23092	0	A1L562C2	.5		0	0	A2L234C1	1		0	0
225	236		.23092	0	A1L562C2	.5		0	0	A2L236C1	1		0	0
226	237		.86	0	A1L562C2	.5		0	0	A2L237C1	1		0	0
227	235		.86	0	A1L562C2	.5		0	0	A2L235C1	3		0	0
228		XX		0	XX	XX		0	0	XX	XX		0	0
229	909120		.5	0	A1L562C2	.5		0	0	A3L714C1	1		0	0
230	909320		1	0	A1L562C2	.5		0	0	A3L815C1	1		0	0
231	809138		.5	0	A1L562C2	.5		0	0	A3L439C1	1		0	0
232	809338		1	0	A1L562C2	.5		0	0	A3L639C1	1		0	0
233	809107		1	15	A1L562C4	.4		6	9	A3L409C1	1		5.75545	.24455
234	809307		1	874	XX	XX		0	874	A3L609C1	1		0	0
235	9407		1	170	1.0	1		170	0	A3L202C1	1		163.071	6.92897
236	9507		1	633	XX	XX		0	633	A3L202C1	1		0	0
237		XX		1692	XX	XX		176	1516	XX	XX		168.8265	7.17352
238	909820		.5	0	A1L562C2	.5		0	0	1.0	1		0	0
239	809807		1	161.0412	A1L562C4	.4		64.41648	96.62472	1.0	1		61.79095	2.62553
240		XX		161.0412	XX	XX		64.41648	96.62472	XX	XX		61.79095	2.62553
241		XX		1853	XX	XX		240.4165	1612	XX	XX		230.6174	9.79905

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			EXPENSE			RUNNING PORTION		
		RUNNING			YARD			RATIO			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			TO TOTAL			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	CM (LH)	CM - YARD	CM-YARD	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	TO TOTAL	C11/C15	TO TOTAL	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	VARIABLE	3: B7L802C23	PER	VARIABLE				3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST				4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5				5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)				(18)	(19)	
201	809007	3539	0	0	67.01653	0	0				0	0	
202	002	3721	0	0	69.90678	0	0				0	0	
203	005	3721	0	0	69.90678	0	0				0	0	
204	024	3547	0	0	57.96677	0	0				0	0	
205	033	3721	0	0	69.90678	0	0				0	0	
206	114	3721	0	0	69.90678	0	0				0	0	
207	117	3547	0	0	57.96677	0	0				0	0	
208	126	3547	0	0	57.96677	0	0				0	0	
209	129	3547	0	0	57.96677	0	0				0	0	
210	141	3547	0	0	57.96677	0	0				0	0	
211	144	3547	0	0	57.96677	0	0				0	0	
212	147	3547	0	0	57.96677	0	0				0	0	
213	150	3547	0	0	57.96677	0	0				0	0	
214	110	3721	0	0	69.90678	0	0				0	0	
215	307	3539	0	0	67.01653	0	0				0	0	
216	220	3539	0	0	67.01653	0	0				0	0	
217	222	3539	0	0	67.01653	0	0				0	0	
218	223	3547	0	0	57.96677	0	0				0	0	
219	224	3539	0	0	67.01653	0	0				0	0	
220	225	3547	0	0	57.96677	0	0				0	0	
221	228	3547	0	0	57.96677	0	0				0	0	
222	229	3547	0	0	57.96677	0	0				0	0	
223	233	3547	0	0	57.96677	0	0				0	0	
224	234	3547	0	0	57.96677	0	0				0	0	
225	236	3547	0	0	57.96677	0	0				0	0	
226	237	3547	0	0	57.96677	0	0				0	0	
227	235	3539	0	0	67.01653	0	0				0	0	
228		XX	0	0	XX	0	0				0	0	
229	909120	3547	0	0	57.96677	0	0				0	0	
230	909320	3547	0	0	57.96677	0	0				0	0	
231	809138	3547	0	0	57.96677	0	0				0	0	
232	809338	3547	0	0	57.96677	0	0				0	0	
233	809107	3547	.00162262	.3837	57.96677	.00421883	.0163				1.53856	7.46144	
234	809307	3547	0	0	57.96677	0	0				149.4116	724.59	
235	9407	3547	.04597	.95924	57.96677	.11953	.04076				0	0	
236	9507	3547	0	0	57.96677	0	0				108.2123	524.79	
237		XX	.0476	.09978	XX	.12375	.0042397				259.1624	1256	
238	909820	3547	0	0	57.96677	0	0				0	0	
239	809807	3547	.01742	.3837	57.96677	.04529	.0163				16.51813	80.1066	
240		XX	.01742	.3837	XX	.04529	.0163				16.51813	80.1066	
241		XX	.06502	.12445	XX	.16905	.0052881				275.6805	1336	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	COST	CD (LH)	1: B7L802C1	COST	CD-YARD
		2: B7L802C11	PER	TO TOTAL	2: B7L802C10	PER	TO TOTAL
		3: B7L802C20	CD (LH)	VARIABLE	3: B7L802C19	CD-YARD	VARIABLE
		4: B7L802C29	C18/C20	COST	4: B7L802C28	C19/C23	COST
		5: B7L802C38	(20)	(21)	5: B7L802C37	(24)	(25)
201	809007	4.63288	0	0	25.17994	0	0
202	002	4.70296	0	0	25.9646	0	0
203	005	4.70296	0	0	25.9646	0	0
204	024	4.68256	0	0	22.70861	0	0
205	033	4.70296	0	0	25.9646	0	0
206	114	4.70296	0	0	25.9646	0	0
207	117	4.68256	0	0	22.70861	0	0
208	126	4.68256	0	0	22.70861	0	0
209	129	4.68256	0	0	22.70861	0	0
210	141	4.68256	0	0	22.70861	0	0
211	144	4.68256	0	0	22.70861	0	0
212	147	4.68256	0	0	22.70861	0	0
213	150	4.68256	0	0	22.70861	0	0
214	110	4.70296	0	0	25.9646	0	0
215	307	4.63288	0	0	25.17994	0	0
216	220	4.63288	0	0	25.17994	0	0
217	222	4.63288	0	0	25.17994	0	0
218	223	4.68256	0	0	22.70861	0	0
219	224	4.63288	0	0	25.17994	0	0
220	225	4.68256	0	0	22.70861	0	0
221	228	4.68256	0	0	22.70861	0	0
222	229	4.68256	0	0	22.70861	0	0
223	233	4.68256	0	0	22.70861	0	0
224	234	4.68256	0	0	22.70861	0	0
225	236	4.68256	0	0	22.70861	0	0
226	237	4.68256	0	0	22.70861	0	0
227	235	4.63288	0	0	25.17994	0	0
228	XX	0	0	0	XX	0	0
229	909120	4.68256	0	0	22.70861	0	0
230	909320	4.68256	0	0	22.70861	0	0
231	809138	4.68256	0	0	22.70861	0	0
232	809338	4.68256	0	0	22.70861	0	0
233	809107	4.68256	.32857	.10257	22.70861	.32857	.49743
234	809307	4.68256	31.90809	.17095	22.70861	31.90809	.82905
235	9407	4.68256	0	0	22.70861	0	0
236	9507	4.68256	23.10964	.17095	22.70861	23.10964	.82905
237	XX	55.3463	.15317	XX	55.3463	.74281	XX
238	909820	4.68256	0	0	22.70861	0	0
239	809807	4.68256	3.52759	.10257	22.70861	3.52759	.49743
240	XX	3.52759	.10257	XX	3.52759	.49743	XX
241	XX	58.87388	.14877	XX	58.87388	.72149	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	7117
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	.27372
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.13415
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	2.33325
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	1.39591
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	0
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	-.07467
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.1301
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.07801
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1388
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	0
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	1559
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	2.24568
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	12.47601
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-20.68922
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	10104
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	88.48908
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	0
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	7760
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	8246
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	1450
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	14568
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	32112
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	411.1921
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	22621
340		TOTAL ROI : L338+L339	XX	XX	0	XX	23032
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	65250

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	6120	A1L563C2	.5	3060	3060	A3L310C1	3	2859	201.1
302	002	.47863	.13101	A1L563C2	.5	.06551	.06551	A2L102C1	5	.06146	.004042
303	005	.47863	.06421	A1L563C2	.5	.0321	.0321	A2L105C1	5	.03012	.001981
304	024	.52033	0	A1L563C2	.5	0	0	A2L120C1	1	0	0
305	033	.22662	.52876	A1L563C2	.5	.26438	.26438	A2L129C1	5	.24807	.01631
306	114	.47863	.66813	A1L563C2	.5	.33406	.33406	A2L144C1	5	.31345	.02061
307	117	.52033	0	A1L563C2	.5	0	0	A2L147C1	1	0	0
308	126	.52033	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.52033	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.52033	0	A1L563C2	.5	0	0	A2L171C1	1	0	0
311	144	.52033	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.52033	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	-.06422	A1L563C2	.5	-.03211	-.03211	A2L180C1	1	-.03003	-.00208
314	110	.47863	.06227	A1L563C2	.5	.03114	.03114	A2L140C1	5	.02921	.001921
315	307	.49525	.03864	A1L563C2	.5	.01932	.01932	A2L245C1	3	.01805	.001269
316	220	.221	306.9098	A1L563C2	.5	153.4549	153.455	A2L220C1	3	143.3711	10.0838
317	222	.86	0	A1L563C2	.5	0	0	A2L222C1	3	0	0
318	223	.23092	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.221	344.6402	A1L563C2	.5	172.3201	172.32	A2L224C1	3	160.9967	11.3234
320	225	.23092	.51857	A1L563C2	.5	.25929	.25929	A2L225C1	1	.24247	.01682
321	228	.23092	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.23092	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.23092	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.23092	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.23092	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	10.72937	A1L563C2	.5	5.36468	5.36468	A2L237C1	1	5.01672	.34796
327	235	.86	-17.79273	A1L563C2	.5	-8.89636	-8.89636	A2L235C1	3	-8.31177	-.58459
328	XX		6802	XX	XX	3401	3401	XX	XX	3177	223.5
329	909120	.5	44.24454	A1L563C2	.5	22.12227	22.12227	A3L714C1	1	20.68739	1.43488
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	0	A1L563C2	.5	0	0	A3L439C1	1	0	0
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	7760	A1L563C4	.4	3104	4656	A3L410C1	1	2902	201.33
334	809308	1	8246	XX	XX	0	8246	A3L610C1	1	0	0
335	9408	1	1450	1.0	1	1450	0	A3L203C1	1	1355	94.0491
336	9508	1	14568	XX	XX	0	14568	A3L203C1	1	0	0
337	XX		32068	XX	XX	4576	27492	XX	XX	4279	296.81
338	909820	.5	205.596	A1L563C2	.5	102.798	102.798	1.0	1	96.1304	6.66763
339	809808	1	22621	A1L563C4	.4	9048	13573	1.0	1	8461	586.91
340	XX		22827	XX	XX	9151	13675	XX	XX	8557	593.58
341	XX		61698	XX	XX	17128	44569	XX	XX	16015	1113

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	TO TOTAL	4: B7L803C32	CM - YARD	TO TOTAL	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	VARIABLE	5: B7L803C41	C11/C15	VARIABLE	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	99383	.02877	.46714	2688	.0748	.03286	340.2803	2720	
302	002	107347	.00000057	.46915	2714	.00000149	.03085	.00745618	.05805	
303	005	107347	.00000028	.46915	2714	.00000073	.03085	.00365432	.02845	
304	024	98274	0	0	2621	0	0	0	0	
305	033	107347	.00000231	.46915	2714	.00000601	.03085	.03009	.23429	
306	114	107347	.00000292	.46915	2714	.00000759	.03085	.03802	.29604	
307	117	98274	0	0	2621	0	0	0	0	
308	126	98274	0	0	2621	0	0	0	0	
309	129	98274	0	0	2621	0	0	0	0	
310	141	98274	0	0	2621	0	0	0	0	
311	144	98274	0	0	2621	0	0	0	0	
312	147	98274	0	0	2621	0	0	0	0	
313	150	98274	-.00000031	.46757	2621	-.00000079	.03243	-.00360235	-.02851	
314	110	107347	.00000027	.46915	2714	.00000071	.03085	.00354403	.02759	
315	307	99383	.00000018	.46714	2688	.00000047	.03286	.00214803	.01717	
316	220	99383	.00144261	.46714	2688	.00375078	.03286	17.06287	136.39	
317	222	99383	0	0	2688	0	0	0	0	
318	223	98274	0	0	2621	0	0	0	0	
319	224	99383	.00161996	.46714	2688	.00421189	.03286	19.16052	153.16	
320	225	98274	.00000247	.46757	2621	.00000641	.03243	.02909	.2302	
321	228	98274	0	0	2621	0	0	0	0	
322	229	98274	0	0	2621	0	0	0	0	
323	233	98274	0	0	2621	0	0	0	0	
324	234	98274	0	0	2621	0	0	0	0	
325	236	98274	0	0	2621	0	0	0	0	
326	237	98274	.00005105	.46757	2621	.00013273	.03243	.60188	4.7628	
327	235	99383	-.00008363	.46714	2688	-.00021745	.03286	-.9892	-7.9072	
328	XX	.03198	.46715	XX	.08314	.03285		378.2051	3023	
329	909120	98274	.00021051	.46757	2621	.00054732	.03243	2.48196	19.6403	
330	909320	98274	0	0	2621	0	0	0	0	
331	809138	98274	0	0	2621	0	0	0	0	
332	809338	98274	0	0	2621	0	0	0	0	
333	809108	98274	.02954	.37406	2621	.07679	.02594	522.3701	4133	
334	809308	98274	0	0	2621	0	0	925.1426	7320	
335	9408	98274	.0138	.93514	2621	.03587	.06486	0	0	
336	9508	98274	0	0	2621	0	0	1634	12933	
337	XX	.04354	.13344	XX	.11322	.0092557		3084	24407	
338	909820	98274	.00097819	.46757	2621	.00254329	.03243	11.53321	91.2648	
339	809808	98274	.0861	.37406	2621	.22387	.02594	1522	12050	
340	XX	.08708	.3749	XX	.22641	.026		1534	12141	
341	XX	.1626	.25957	XX	.42277	.01805		4996	39572	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE	CASES_OF C9	UNIT	EXPENSE
		1: B7L803C2	COST	RATIO	1: B7L803C1	COST	RATIO
		2: B7L803C11	CD (LH)	TO TOTAL	2: B7L803C10	CD-YARD	TO TOTAL
		3: B7L803C20	C18/C20	VARIABLE	3: B7L803C19	C19/C23	VARIABLE
		4: B7L803C29	(20)	COST	4: B7L803C28	(24)	COST
		5: B7L803C38	(21)	(22)	5: B7L803C37	(25)	(25)
301	809008	130.102	2.61549	.0556	1039	2.61549	.4444
302	002	135.6762	.00005496	.05691	1056	.00005496	.44309
303	005	135.6762	.00002693	.05691	1056	.00002693	.44309
304	024	129.7361	0	0	1026	0	0
305	033	135.6762	.0002218	.05691	1056	.0002218	.44309
306	114	135.6762	.00028026	.05691	1056	.00028026	.44309
307	117	129.7361	0	0	1026	0	0
308	126	129.7361	0	0	1026	0	0
309	129	129.7361	0	0	1026	0	0
310	141	129.7361	0	0	1026	0	0
311	144	129.7361	0	0	1026	0	0
312	147	129.7361	0	0	1026	0	0
313	150	129.7361	-.00002777	.0561	1026	-.00002777	.4439
314	110	135.6762	.00002612	.05691	1056	.00002612	.44309
315	307	130.102	.00001651	.0556	1039	.00001651	.4444
316	220	130.102	.13115	.0556	1039	.13115	.4444
317	222	130.102	0	0	1039	0	0
318	223	129.7361	0	0	1026	0	0
319	224	130.102	.14727	.0556	1039	.14727	.4444
320	225	129.7361	.00022422	.0561	1026	.00022422	.4439
321	228	129.7361	0	0	1026	0	0
322	229	129.7361	0	0	1026	0	0
323	233	129.7361	0	0	1026	0	0
324	234	129.7361	0	0	1026	0	0
325	236	129.7361	0	0	1026	0	0
326	237	129.7361	.00463926	.0561	1026	.00463926	.4439
327	235	130.102	-.00760326	.0556	1039	-.00760326	.4444
328	XX	2.90698	.0556	.0556	XX	2.90698	.4444
329	909120	129.7361	.01913	.0561	1026	.01913	.4439
330	909320	129.7361	0	0	1026	0	0
331	809138	129.7361	0	0	1026	0	0
332	809338	129.7361	0	0	1026	0	0
333	809108	129.7361	4.02641	.06732	1026	4.02641	.53268
334	809308	129.7361	7.13096	.11219	1026	7.13096	.88781
335	9408	129.7361	0	0	1026	0	0
336	9508	129.7361	12.59808	.11219	1026	12.59808	.88781
337	XX	23.77458	.09618	.09618	XX	23.77458	.76112
338	909820	129.7361	.0889	.0561	1026	.0889	.4439
339	809808	129.7361	11.73768	.06732	1026	11.73768	.53268
340	XX	11.82657	.06721	.06721	XX	11.82657	.53188
341	XX	38.50813	.08099	.08099	XX	38.50813	.64139

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	222.0739
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.00854093
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.00418596
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.07281
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.04356
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	0
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	-.00233
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.00405962
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.00243429
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	43.3338
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	0
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	48.6611
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	.07007
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	.38929
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-.64557
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	315.307
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	2.76115
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	0
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	201
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	228
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	548
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	979.7612
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	12.83055
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	683.2924
440		TOTAL ROI : L438+L439	XX	XX	0	XX	696.1229
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	1991

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
										1: C7 *B7L804C9	YARD
										2: C7 *B7L804C18	PORTION
										3: C7 *B7L804C27	OF CM
										4: C7 *B7L804C36	EXPENSE
										5: C7 *B7L804C45	C7 -C10
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)
401	809009	.86	190.9836	A1L564C2	.5	95.49178	95.49178	A3L311C1	3	87.73314	7.75864
402	002	.47863	.00408798	A1L564C2	.5	.00204399	.002044	A2L102C1	5	.00190765	.000136
403	005	.47863	.00200355	A1L564C2	.5	.00100177	.0010018	A2L105C1	5	.00093495	.000067
404	024	.52033	0	A1L564C2	.5	0	0	A2L120C1	1	0	0
405	033	.22662	.0165	A1L564C2	.5	.00824947	.0082495	A2L129C1	5	.0076992	.00055
406	114	.47863	.02085	A1L564C2	.5	.01042	.01042	A2L144C1	5	.00972861	.000695
407	117	.52033	0	A1L564C2	.5	0	0	A2L147C1	1	0	0
408	126	.52033	0	A1L564C2	.5	0	0	A2L156C1	1	0	0
409	129	.52033	0	A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.52033	0	A1L564C2	.5	0	0	A2L171C1	1	0	0
411	144	.52033	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.52033	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	-.00200379	A1L564C2	.5	-.0010019	-.001002	A2L180C1	1	-.00086012	-.00014
414	110	.47863	.00194307	A1L564C2	.5	.00097154	.0009715	A2L140C1	5	.00090673	.000065
415	307	.49525	.00120559	A1L564C2	.5	.0006028	.0006028	A2L245C1	3	.00055382	.000049
416	220	.221	9.5766	A1L564C2	.5	4.7883	4.7883	A2L220C1	3	4.39925	.38905
417	222	.86	0	A1L564C2	.5	0	0	A2L222C1	3	0	0
418	223	.23092	0	A1L564C2	.5	0	0	A2L223C1	1	0	0
419	224	.221	10.75391	A1L564C2	.5	5.37696	5.37696	A2L224C1	3	4.94008	.43687
420	225	.23092	.01618	A1L564C2	.5	.00809056	.0080906	A2L225C1	1	.00694572	.001145
421	228	.23092	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.23092	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.23092	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.23092	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.23092	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	.33479	A1L564C2	.5	.1674	.1674	A2L237C1	1	.14371	.02369
427	235	.86	-.55519	A1L564C2	.5	-.2776	-.2776	A2L235C1	3	-.25504	-.02255
428	XX		212.2648	XX	XX	106.1324	106.132	XX	XX	97.49904	8.63336
429	909120	.5	1.38058	A1L564C2	.5	.69029	.69029	A3L714C1	1	.59261	.09768
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	0	A1L564C2	.5	0	0	A3L439C1	1	0	0
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	201	A1L564C4	.4	80.4	120.6	A3L411C1	1	69.02316	11.3768
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0
435	9409	1	228	1.0	1	228	0	A3L204C1	1	195.7373	32.2627
436	9509	1	548	XX	XX	0	548	A3L204C1	1	0	0
437	XX		978.3806	XX	XX	309.0903	669.29	XX	XX	265.3531	43.7372
438	909820	.5	6.41527	A1L564C2	.5	3.20764	3.20764	1.0	1	2.75375	.45389
439	809809	1	683.2924	A1L564C4	.4	273.317	409.975	1.0	1	234.6418	38.6752
440	XX		689.7077	XX	XX	276.5246	413.183	XX	XX	237.3955	39.1291
441	XX		1880	XX	XX	691.7473	1188	XX	XX	600.2477	91.4997

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L804C7	UNIT	CM (LH)	1: B7L804C5	UNIT	CM-YARD	1: C8 *B7L804C4			2: C8 *B7L804C13				PORTION
		2: B7L804C16	COST	TO TOTAL	2: B7L804C14	COST	TO TOTAL	2: C8 *B7L804C13			3: C8 *B7L804C22				OF CD
		3: B7L804C25	PER	VARIABLE	3: B7L804C23	PER	VARIABLE	3: C8 *B7L804C22			4: C8 *B7L804C31				EXPENSE
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31			5: C8 *B7L804C40				C8 -C18
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40							(19)
		(12)	(13)	(14)	(15)	(16)	(17)	(18)							
401	809009	13198	.00664712	.45938	448.9297	.01728	.04062	7.92841			87.5634				
402	002	13378	.00000014	.46665	367.7555	.00000037	.03335	.0001998			.001844				
403	005	13378	.00000007	.46665	367.7555	.00000018	.03335	.00009792			.000904				
404	024	14275	0	0	904.9613	0	0	0			0				
405	033	13378	.00000058	.46665	367.7555	.00000015	.03335	.0008064			.007443				
406	114	13378	.00000073	.46665	367.7555	.00000189	.03335	.00101895			.009405				
407	117	14275	0	0	904.9613	0	0	0			0				
408	126	14275	0	0	904.9613	0	0	0			0				
409	129	14275	0	0	904.9613	0	0	0			0				
410	141	14275	0	0	904.9613	0	0	0			0				
411	144	14275	0	0	904.9613	0	0	0			0				
412	147	14275	0	0	904.9613	0	0	0			0				
413	150	14275	-.00000006	.42925	904.9613	-.00000016	.07075	-.00004727			-.00095				
414	110	13378	.00000007	.46665	367.7555	.00000018	.03335	.00009497			.000877				
415	307	13198	.00000004	.45938	448.9297	.00000011	.04062	.00005005			.000553				
416	220	13198	.00033331	.45938	448.9297	.00086661	.04062	.39756			4.39074				
417	222	13198	0	0	448.9297	0	0	0			0				
418	223	14275	0	0	904.9613	0	0	0			0				
419	224	13198	.00037429	.45938	448.9297	.00097314	.04062	.44643			4.93052				
420	225	14275	.00000049	.42925	904.9613	.00000127	.07075	.0003817			.007709				
421	228	14275	0	0	904.9613	0	0	0			0				
422	229	14275	0	0	904.9613	0	0	0			0				
423	233	14275	0	0	904.9613	0	0	0			0				
424	234	14275	0	0	904.9613	0	0	0			0				
425	236	14275	0	0	904.9613	0	0	0			0				
426	237	14275	.00001007	.42925	904.9613	.00002617	.07075	.00789748			.1595				
427	235	13198	-.00001932	.45938	448.9297	-.00005024	.04062	-.02305			-.25455				
428		XX	.00738616	.45933	XX	.0192	.04067	8.80594			97.3265				
429	909120	14275	.00004151	.42925	904.9613	.00010794	.07075	.03257			.65772				
430	909320	14275	0	0	904.9613	0	0	0			0				
431	809138	14275	0	0	904.9613	0	0	0			0				
432	809338	14275	0	0	904.9613	0	0	0			0				
433	809109	14275	.00483525	.3434	904.9613	.01257	.0566	5.68973			114.91				
434	809309	14275	0	0	904.9613	0	0	0			0				
435	9409	14275	.01371	.8585	904.9613	.03565	.1415	0			0				
436	9509	14275	0	0	904.9613	0	0	25.85381			522.15				
437		XX	.01859	.27122	XX	.04833	.0447	31.5761			637.71				
438	909820	14275	.00019291	.42925	904.9613	.00050156	.07075	.15133			3.05631				
439	809809	14275	.01644	.3434	904.9613	.04274	.0566	19.34202			390.63				
440		XX	.01663	.3442	XX	.04324	.05673	19.49335			393.69				
441		XX	.0426	.31922	XX	.11077	.04866	59.8754			1128				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	17.27828	.45887	.04151	190.8258	.45887	.45849
402	002	16.90893	.00001182	.04888	156.0698	.00001182	.45112
403	005	16.90893	.00000579	.04888	156.0698	.00000579	.45112
404	024	18.8451	0	0	380.5975	0	0
405	033	16.90893	.00004769	.04888	156.0698	.00004769	.45112
406	114	16.90893	.00006026	.04888	156.0698	.00006026	.45112
407	117	18.8451	0	0	380.5975	0	0
408	126	18.8451	0	0	380.5975	0	0
409	129	18.8451	0	0	380.5975	0	0
410	141	18.8451	0	0	380.5975	0	0
411	144	18.8451	0	0	380.5975	0	0
412	147	18.8451	0	0	380.5975	0	0
413	150	18.8451	-.00000251	.02359	380.5975	-.00000251	.47641
414	110	16.90893	.00000562	.04888	156.0698	.00000562	.45112
415	307	17.27828	.0000029	.04151	190.8258	.0000029	.45849
416	220	17.27828	.02301	.04151	190.8258	.02301	.45849
417	222	17.27828	0	0	190.8258	0	0
418	223	18.8451	0	0	380.5975	0	0
419	224	17.27828	.02584	.04151	190.8258	.02584	.45849
420	225	18.8451	.00002025	.02359	380.5975	.00002025	.47641
421	228	18.8451	0	0	380.5975	0	0
422	229	18.8451	0	0	380.5975	0	0
423	233	18.8451	0	0	380.5975	0	0
424	234	18.8451	0	0	380.5975	0	0
425	236	18.8451	0	0	380.5975	0	0
426	237	18.8451	.00041907	.02359	380.5975	.00041907	.47641
427	235	17.27828	-.00133393	.04151	190.8258	-.00133393	.45849
428	XX	XX	.50962	.04149	XX	.50962	.45851
429	909120	18.8451	.00172813	.02359	380.5975	.00172813	.47641
430	909320	18.8451	0	0	380.5975	0	0
431	809138	18.8451	0	0	380.5975	0	0
432	809339	18.8451	0	0	380.5975	0	0
433	809109	18.8451	.30192	.02831	380.5975	.30192	.57169
434	809309	18.8451	0	0	380.5975	0	0
435	9409	18.8451	0	0	380.5975	0	0
436	9509	18.8451	1.37191	.04718	380.5975	1.37191	.95282
437	XX	XX	1.67556	.03227	XX	1.67556	.65181
438	909820	18.8451	.00803028	.02359	380.5975	.00803028	.47641
439	809809	18.8451	1.02637	.02831	380.5975	1.02637	.57169
440	XX	XX	1.0344	.02826	XX	1.0344	.57081
441	XX	XX	3.21958	.03184	XX	3.21958	.60028

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	3153
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	.12128
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.05944
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	1.03385
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	.61852
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	0
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	-.03309
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.05765
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.03457
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	615.3498
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	0
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	690.9986
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	.99505
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	5.52804
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-9.16727
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	4477
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	39.20897
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	0
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	4447
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	4886
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-1632
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-4827
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	2913
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	182.1967
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	7767
540		TOTAL ROI : L538+L539	XX	XX	0	XX	7950
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	15340

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9				
		VARIABILITY PERCENTAGE (4)	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	1: C7 *B7L805C9					2: C7 *B7L805C18	3: C7 *B7L805C27	4: C7 *B7L805C36	5: C7 *B7L805C45	YARD PORTION OF CM EXPENSE C7 -C10 (11)
501	809010	.86	2712	A1L565C2	.5	1356	1356	A3L312C1	3	1277	78.0769			
502	002	.47863	.05805	A1L565C2	.5	.02903	.02903	A2L102C1	5	.02738	.001648			
503	005	.47863	.02845	A1L565C2	.5	.01423	.01423	A2L105C1	5	.01342	.000807			
504	024	.52033	0	A1L565C2	.5	0	0	A2L120C1	1	0	0			
505	033	.22662	.23429	A1L565C2	.5	.11714	.11714	A2L129C1	5	.11049	.006649			
506	114	.47863	.29604	A1L565C2	.5	.14802	.14802	A2L144C1	5	.13962	.008402			
507	117	.52033	0	A1L565C2	.5	0	0	A2L147C1	1	0	0			
508	126	.52033	0	A1L565C2	.5	0	0	A2L156C1	1	0	0			
509	129	.52033	0	A1L565C2	.5	0	0	A2L159C1	1	0	0			
510	141	.52033	0	A1L565C2	.5	0	0	A2L171C1	1	0	0			
511	144	.52033	0	A1L565C2	.5	0	0	A2L174C1	1	0	0			
512	147	.52033	0	A1L565C2	.5	0	0	A2L177C1	1	0	0			
513	150	.86	-.02845	A1L565C2	.5	-.01423	-.01423	A2L180C1	1	-.01337	-.00086			
514	110	.47863	.02759	A1L565C2	.5	.0138	.0138	A2L140C1	5	.01301	.000783			
515	307	.49525	.01712	A1L565C2	.5	.00855984	.0085598	A2L245C1	3	.00806698	.000493			
516	220	.221	135.9899	A1L565C2	.5	67.99494	67.99494	A2L220C1	3	64.07988	3.91505			
517	222	.86	0	A1L565C2	.5	0	0	A2L222C1	3	0	0			
518	223	.23092	0	A1L565C2	.5	0	0	A2L223C1	1	0	0			
519	224	.221	152.708	A1L565C2	.5	76.35398	76.35398	A2L224C1	3	71.95763	4.39635			
520	225	.23092	.22978	A1L565C2	.5	.11489	.11489	A2L225C1	1	.10797	.006916			
521	228	.23092	0	A1L565C2	.5	0	0	A2L228C1	1	0	0			
522	229	.23092	0	A1L565C2	.5	0	0	A2L229C1	1	0	0			
523	233	.23092	0	A1L565C2	.5	0	0	A2L233C1	1	0	0			
524	234	.23092	0	A1L565C2	.5	0	0	A2L234C1	1	0	0			
525	236	.23092	0	A1L565C2	.5	0	0	A2L236C1	1	0	0			
526	237	.86	4.75412	A1L565C2	.5	2.37706	2.37706	A2L237C1	1	2.23396	.1431			
527	235	.86	-7.88385	A1L565C2	.5	-3.94192	-3.94192	A2L235C1	3	-3.71495	-.22697			
528	XX	XX	3014	XX	XX	1507	1507	XX	XX	1420	86.7832			
529	909120	.5	19.60448	A1L565C2	.5	9.80224	9.80224	A3L714C1	1	9.21215	.59009			
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0			
531	809138	.5	0	A1L565C2	.5	0	0	A3L439C1	1	0	0			
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0			
533	809110	1	4447	A1L565C4	.4	1778	2668	A3L412C1	1	1671	107.08			
534	809310	1	4886	XX	XX	0	4886	A3L612C1	1	0	0			
535	9410	1	-1632	1.0	1	-1632	0	A3L205C1	1	-1533	-98.245			
536	9510	1	-4827	XX	XX	0	-4827	A3L205C1	1	0	0			
537	XX	XX	2893	XX	XX	156.6023	2737	XX	XX	147.1749	9.42737			
538	909820	.5	91.09835	A1L565C2	.5	45.54917	45.54917	1.0	1	42.80714	2.74204			
539	809810	1	7767	A1L565C4	.4	3107	4660	1.0	1	2920	187.05			
540	XX	XX	7858	XX	XX	3152	4706	XX	XX	2962	189.79			
541	XX	XX	13766	XX	XX	4816	8950	XX	XX	4530	286			

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	TO TOTAL	4: B7L805C32	CM - YARD	TO TOTAL	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	VARIABLE	5: B7L805C41	C11/C15	VARIABLE	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	43238	.02956	.47121	1016	.07684	.02879	151.7999	1204	
502	002	42967	.00000064	.47162	994.5094	.00000166	.02838	.00318203	.02584	
503	005	42967	.00000031	.47162	994.5094	.00000081	.02838	.00155953	.01267	
504	024	41813	0	0	1030	0	0	0	0	
505	033	42967	.00000257	.47162	994.5094	.00000669	.02838	.01284	.1043	
506	114	42967	.00000325	.47162	994.5094	.00000845	.02838	.01623	.13179	
507	117	41813	0	0	1030	0	0	0	0	
508	126	41813	0	0	1030	0	0	0	0	
509	129	41813	0	0	1030	0	0	0	0	
510	141	41813	0	0	1030	0	0	0	0	
511	144	41813	0	0	1030	0	0	0	0	
512	147	41813	0	0	1030	0	0	0	0	
513	150	41813	-.00000032	.4699	1030	-.00000083	.0301	-.00155121	-.01268	
514	110	42967	.0000003	.47162	994.5094	.00000079	.02838	.00151246	.01228	
515	307	43238	.00000019	.47121	1016	.00000049	.02879	.00095824	.007602	
516	220	43238	.001482	.47121	1016	.00385321	.02879	7.61179	60.3831	
517	222	43238	0	0	1016	0	0	0	0	
518	223	41813	0	0	1030	0	0	0	0	
519	224	43238	.0016642	.47121	1016	.00432691	.02879	8.54756	67.8064	
520	225	41813	.00000258	.4699	1030	.00000671	.0301	.01253	.10236	
521	228	41813	0	0	1030	0	0	0	0	
522	229	41813	0	0	1030	0	0	0	0	
523	233	41813	0	0	1030	0	0	0	0	
524	234	41813	0	0	1030	0	0	0	0	
525	236	41813	0	0	1030	0	0	0	0	
526	237	41813	.00005343	.4699	1030	.00013891	.0301	.25918	2.11788	
527	235	43238	-.00008592	.47121	1016	-.00022339	.02879	-.44128	-3.5006	
528	XX	.03285	.47121	.47121	XX	.08541	.02879	168.707	1338	
529	909120	41813	.00022032	.4699	1030	.00057283	.0301	1.06876	8.73348	
530	909320	41813	0	0	1030	0	0	0	0	
531	809138	41813	0	0	1030	0	0	0	0	
532	809338	41813	0	0	1030	0	0	0	0	
533	809110	41813	.03998	.37592	1030	.10395	.02408	290.92	2377	
534	809310	41813	0	0	1030	0	0	532.7318	4353	
535	9410	41813	-.03668	.9398	1030	-.09537	.0602	0	0	
536	9510	41813	0	0	1030	0	0	-526.2989	-4300	
537	XX	.00351984	.05086	.05086	XX	.00915159	.003258	298.4216	2438	
538	909820	41813	.00102378	.4699	1030	.00266182	.0301	4.96633	40.5828	
539	809810	41813	.06984	.37592	1030	.18158	.02408	508.1692	4152	
540	XX	.07086	.37701	.37701	XX	.18424	.02415	513.1355	4193	
541	XX	.10723	.32908	.32908	XX	.2788	.02077	980.2641	7970	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT		CD (LH)			1: B7L805C1	UNIT		CD-YARD		
		2: B7L805C11	COST		TO TOTAL			2: B7L805C10	COST		TO TOTAL		
		3: B7L805C20	PER		VARIABLE			3: B7L805C19	PER		VARIABLE		
		4: B7L805C29	CD (LH)		COST			4: B7L805C28	CD-YARD		COST		
		5: B7L805C38	C18/C20		C18/C5			5: B7L805C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
501	809010	56.60342		2.68182	.05597			449.0261		2.68182	.44403		
502	002	54.30692	.00005859	.05482				441.0584	.00005859	.44519			
503	005	54.30692	.00002872	.05482				441.0584	.00002872	.44519			
504	024	55.1993	0	0				451.0663	0	0			
505	033	54.30692	.00023648	.05482				441.0584	.00023648	.44518			
506	114	54.30692	.00029881	.05482				441.0584	.00029881	.44518			
507	117	55.1993	0	0				451.0663	0	0			
508	126	55.1993	0	0				451.0663	0	0			
509	129	55.1993	0	0				451.0663	0	0			
510	141	55.1993	0	0				451.0663	0	0			
511	144	55.1993	0	0				451.0663	0	0			
512	147	55.1993	0	0				451.0663	0	0			
513	150	55.1993	-.0000281	.05452				451.0663	-.0000281	.44548			
514	110	54.30692	.00002785	.05482				441.0584	.00002785	.44519			
515	307	56.60342	.00001693	.05597				449.0261	.00001693	.44403			
516	220	56.60342	.13448	.05597				449.0261	.13448	.44403			
517	222	56.60342	0	0				449.0261	0	0			
518	223	55.1993	0	0				451.0663	0	0			
519	224	56.60342	.15101	.05597				449.0261	.15101	.44403			
520	225	55.1993	.00022693	.05452				451.0663	.00022693	.44548			
521	228	55.1993	0	0				451.0663	0	0			
522	229	55.1993	0	0				451.0663	0	0			
523	233	55.1993	0	0				451.0663	0	0			
524	234	55.1993	0	0				451.0663	0	0			
525	236	55.1993	0	0				451.0663	0	0			
526	237	55.1993	.00469528	.05452				451.0663	.00469528	.44548			
527	235	56.60342	-.00779607	.05597				449.0261	-.00779607	.44403			
528		XX	2.98066	.05597				XX	2.98066	.44403			
529	909120	55.1993	.01936	.05452				451.0663	.01936	.44548			
530	909320	55.1993	0	0				451.0663	0	0			
531	809138	55.1993	0	0				451.0663	0	0			
532	809338	55.1993	0	0				451.0663	0	0			
533	809110	55.1993	5.27036	.06542				451.0663	5.27036	.53458			
534	809310	55.1993	9.65106	.10903				451.0663	9.65106	.89097			
535	9410	55.1993	0	0				451.0663	0	0			
536	9510	55.1993	-9.53452	.10903				451.0663	-9.53452	.89097			
537		XX	5.40626	.10313				XX	5.40626	.84275			
538	909820	55.1993	.08997	.05452				451.0663	.08997	.44548			
539	809810	55.1993	9.20608	.06542				451.0663	9.20608	.53458			
540		XX	9.29605	.06529				XX	9.29605	.53355			
541		XX	17.68297	.07121				XX	17.68296	.57894			

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	6644
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	.25553
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	.12524
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	2.17823
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	1.30317
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	0
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	-.06971
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.12146
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	.07283
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	1296
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	0
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	1455
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	2.09648
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	11.64712
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-19.31465
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	9433
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	82.60999
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	0
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	6800
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	1990
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-2079
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-4514
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	2279
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	383.873
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	10547
640		TOTAL ROI : L638+L639	XX	XX	0	XX	10931
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	22644

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD	
			NO REGR C3*C4						2: C7 *B7L806C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36	EXPENSE	
			(5)					AP*	5: C7 *B7L806C45	C7 -C10	
								(9)	(10)	(11)	
601	809011	.86	5713	A1L566C2	.5	2856	2856	A3L313C1	3	2708	148.07
602	002	.47863	.12231	A1L566C2	.5	.06115	.06115	A2L102C1	5	.05815	.003006
603	005	.47863	.05994	A1L566C2	.5	.02997	.02997	A2L105C1	5	.0285	.001473
604	024	.52033	0	A1L566C2	.5	0	0	A2L120C1	1	0	0
605	033	.22662	.49363	A1L566C2	.5	.24681	.24681	A2L129C1	5	.23468	.01213
606	114	.47863	.62374	A1L566C2	.5	.31187	.31187	A2L144C1	5	.29654	.01533
607	117	.52033	0	A1L566C2	.5	0	0	A2L147C1	1	0	0
608	126	.52033	0	A1L566C2	.5	0	0	A2L156C1	1	0	0
609	129	.52033	0	A1L566C2	.5	0	0	A2L159C1	1	0	0
610	141	.52033	0	A1L566C2	.5	0	0	A2L171C1	1	0	0
611	144	.52033	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.52033	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	-.05995	A1L566C2	.5	-.02998	-.02998	A2L180C1	1	-.02849	-.00148
614	110	.47863	.05813	A1L566C2	.5	.02907	.02907	A2L140C1	5	.02764	.001429
615	307	.49525	.03607	A1L566C2	.5	.01803	.01803	A2L245C1	3	.0171	.000935
616	220	.221	286.5192	A1L566C2	.5	143.2596	143.26	A2L220C1	3	135.8351	7.42452
617	222	.86	0	A1L566C2	.5	0	0	A2L222C1	3	0	0
618	223	.23092	0	A1L566C2	.5	0	0	A2L223C1	1	0	0
619	224	.221	321.7428	A1L566C2	.5	160.8714	160.871	A2L224C1	3	152.5341	8.33727
620	225	.23092	.48412	A1L566C2	.5	.24206	.24206	A2L225C1	1	.23007	.01199
621	228	.23092	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.23092	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.23092	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.23092	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.23092	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	10.01652	A1L566C2	.5	5.00826	5.00826	A2L237C1	1	4.76027	.24799
627	235	.86	-16.6106	A1L566C2	.5	-8.3053	-8.3053	A2L235C1	3	-7.87487	-.43043
628	XX		6350	XX	XX	3175	3175	XX	XX	3010	164.55
629	909120	.5	41.30499	A1L566C2	.5	20.6525	20.6525	A3L714C1	1	19.62987	1.02263
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0
631	809138	.5	0	A1L566C2	.5	0	0	A3L439C1	1	0	0
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	6800	A1L566C4	.4	2720	4080	A3L413C1	1	2585	134.68
634	809311	1	1990	XX	XX	0	1990	A3L613C1	1	0	0
635	9411	1	-2079	1.0	1	-2079	0	A3L206C1	1	-1976	-102.9
636	9511	1	-4514	XX	XX	0	-4514	A3L206C1	1	0	0
637	XX		2238	XX	XX	661.6526	1576	XX	XX	628.8903	32.7623
638	909820	.5	191.9365	A1L566C2	.5	95.96826	95.96826	1.0	1	91.21631	4.75195
639	809811	1	10547	A1L566C4	.4	4219	6328	1.0	1	4010	208.91
640	XX		10739	XX	XX	4315	6424	XX	XX	4101	213.66
641	XX		19328	XX	XX	8152	11176	XX	XX	7741	410.98

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	70339	.03851		.47409			1478	.10013		.02591			351.6443	2505	
602	002	76761	.00000076		.47543			1526	.00000197		.02457			.00762179	.05353	
603	005	76761	.00000037		.47543			1526	.00000097		.02457			.00373549	.02624	
604	024	70104	0		0			1404	0		0			0	0	
605	033	76761	.00000306		.47543			1526	.00000795		.02457			.03076	.21605	
606	114	76761	.00000386		.47543			1526	.00001004		.02457			.03887	.273	
607	117	70104	0		0			1404	0		0			0	0	
608	126	70104	0		0			1404	0		0			0	0	
609	129	70104	0		0			1404	0		0			0	0	
610	141	70104	0		0			1404	0		0			0	0	
611	144	70104	0		0			1404	0		0			0	0	
612	147	70104	0		0			1404	0		0			0	0	
613	150	70104	-.00000041		.47524			1404	-.00000106		.02476			-.00385847	-.02612	
614	110	76761	.00000036		.47543			1526	.00000094		.02457			.00362274	.02544	
615	307	70339	.00000024		.47409			1478	.00000063		.02591			.00221977	.01582	
616	220	70339	.00193113		.47409			1478	.00502094		.02591			17.6327	125.63	
617	222	70339	0		0			1478	0		0			0	0	
618	223	70104	0		0			1404	0		0			0	0	
619	224	70339	.00216854		.47409			1478	.0056382		.02591			19.8004	141.07	
620	225	70104	.00000328		.47524			1404	.00000853		.02476			.03116	.2109	
621	228	70104	0		0			1404	0		0			0	0	
622	229	70104	0		0			1404	0		0			0	0	
623	233	70104	0		0			1404	0		0			0	0	
624	234	70104	0		0			1404	0		0			0	0	
625	236	70104	0		0			1404	0		0			0	0	
626	237	70104	.0000679		.47524			1404	.00017655		.02476			.64467	4.36359	
627	235	70339	-.00011195		.47409			1478	-.00029108		.02591			-1.02223	-7.2831	
628	XX	XX	.0428		.47409		XX	XX	.11129		.02591			390.8584	2784	
629	909120	70104	.00028001		.47524			1404	.00072803		.02476			2.65842	17.9941	
630	909320	70104	0		0			1404	0		0			0	0	
631	809138	70104	0		0			1404	0		0			0	0	
632	809338	70104	0		0			1404	0		0			0	0	
633	809111	70104	.03688		.38019			1404	.09588		.01981			525.1837	3554	
634	809311	70104	0		0			1404	0		0			256.1558	1733	
635	9411	70104	-.02819		.95048			1404	-.07329		.04952			0	0	
636	9511	70104	0		0			1404	0		0			-581.0489	-3932	
637	XX	XX	.00897082		.28097		XX	XX	.02332		.01464			202.949	1373	
638	909820	70104	.00130116		.47524			1404	.003383		.02476			12.35318	83.6151	
639	809811	70104	.0572		.38019			1404	.14873		.01981			814.6281	5513	
640	XX	XX	.0585		.38189		XX	XX	.15211		.01989			826.9812	5597	
641	XX	XX	.11028		.4005		XX	XX	.28672		.02126			1420	9755	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	92.08115	3.81885		.06154			656.0463	3.81885		.43846		
602	002	97.01859	.00007856		.06232			681.4112	.00007856		.43768		
603	005	97.01859	.0000385		.06232			681.4112	.0000385		.43768		
604	024	92.54757	0		0			626.4276	0		0		
605	033	97.01859	.00031707		.06232			681.4112	.00031707		.43768		
606	114	97.01859	.00040064		.06232			681.4112	.00040064		.43768		
607	117	92.54757	0		0			626.4276	0		0		
608	126	92.54757	0		0			626.4276	0		0		
609	129	92.54757	0		0			626.4276	0		0		
610	141	92.54757	0		0			626.4276	0		0		
611	144	92.54757	0		0			626.4276	0		0		
612	147	92.54757	0		0			626.4276	0		0		
613	150	92.54757	-.00004169		.06436			626.4276	-.00004169		.43564		
614	110	97.01859	.00003734		.06232			681.4112	.00003734		.43768		
615	307	92.08115	.00002411		.06154			656.0463	.00002411		.43846		
616	220	92.08115	.19149		.06154			656.0463	.19149		.43846		
617	222	92.08115	0		0			656.0463	0		0		
618	223	92.54757	0		0			626.4276	0		0		
619	224	92.08115	.21503		.06154			656.0463	.21503		.43846		
620	225	92.54757	.00033667		.06436			626.4276	.00033667		.43564		
621	228	92.54757	0		0			626.4276	0		0		
622	229	92.54757	0		0			626.4276	0		0		
623	233	92.54757	0		0			626.4276	0		0		
624	234	92.54757	0		0			626.4276	0		0		
625	236	92.54757	0		0			626.4276	0		0		
626	237	92.54757	.00696583		.06436			626.4276	.00696583		.43564		
627	235	92.08115	-.0111		.06154			656.0463	-.0111		.43846		
628	XX	XX	4.24463		.06155			XX	4.24463		.43845		
629	909120	92.54757	.02872		.06436			626.4276	.02872		.43564		
630	909320	92.54757	0		0			626.4276	0		0		
631	809138	92.54757	0		0			626.4276	0		0		
632	809338	92.54757	0		0			626.4276	0		0		
633	809111	92.54757	5.67474		.07723			626.4276	5.67474		.52277		
634	809311	92.54757	2.76783		.12872			626.4276	2.76783		.87128		
635	9411	92.54757	0		0			626.4276	0		0		
636	9511	92.54757	-6.27838		.12872			626.4276	-6.27838		.87128		
637	XX	XX	2.19292		.09067			XX	2.19292		.61373		
638	909820	92.54757	.13348		.06436			626.4276	.13348		.43564		
639	809811	92.54757	8.80226		.07723			626.4276	8.80226		.52277		
640	XX	XX	8.93574		.077			XX	8.93574		.52121		
641	XX	XX	15.37329		.07351			XX	15.37329		.50473		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		1422	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		.05469	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.0268	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		.4662	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		.27891	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		0	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		-.01492	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.026	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.01559	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		277.4836	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		0	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		311.5964	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		.4487	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		2.4928	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-4.13385	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		2019	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		17.68075	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		0	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		8398	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		1045	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-186	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		357	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		9631	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		82.15914	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		14421	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		14503	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		26154	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD	
			NO REGR C3*C4						2: C7 *B7L807C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L807C45	C7 -C10	(11)
									(10)		
701	809012	.86	1222	A1L567C2	.5	611.4721	611.472	A3L314C1	3	519.808	91.6641
702	002	.47863	.02618	A1L567C2	.5	.01309	.01309	A2L102C1	5	.01107	.002015
703	005	.47863	.01283	A1L567C2	.5	.00641475	.0064148	A2L105C1	5	.00542739	.000987
704	024	.52033	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.22662	.10565	A1L567C2	.5	.05282	.05282	A2L129C1	5	.04469	.008131
706	114	.47863	.1335	A1L567C2	.5	.06675	.06675	A2L144C1	5	.05647	.01027
707	117	.52033	0	A1L567C2	.5	0	0	A2L147C1	1	0	0
708	126	.52033	0	A1L567C2	.5	0	0	A2L156C1	1	0	0
709	129	.52033	0	A1L567C2	.5	0	0	A2L159C1	1	0	0
710	141	.52033	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.52033	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.52033	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	-.01283	A1L567C2	.5	-.0064155	-.006416	A2L180C1	1	-.00549417	-.00092
714	110	.47863	.01244	A1L567C2	.5	.00622114	.0062211	A2L140C1	5	.00526357	.000958
715	307	.49525	.00771989	A1L567C2	.5	.00385994	.0038599	A2L245C1	3	.00328131	.000579
716	220	.221	61.32279	A1L567C2	.5	30.6614	30.6614	A2L220C1	3	26.06503	4.59636
717	222	.86	0	A1L567C2	.5	0	0	A2L222C1	3	0	0
718	223	.23092	0	A1L567C2	.5	0	0	A2L223C1	1	0	0
719	224	.221	68.86159	A1L567C2	.5	34.4308	34.4308	A2L224C1	3	29.26937	5.16142
720	225	.23092	.10361	A1L567C2	.5	.05181	.05181	A2L225C1	1	.04437	.00744
721	228	.23092	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.23092	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.23092	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.23092	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.23092	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	2.1438	A1L567C2	.5	1.0719	1.0719	A2L237C1	1	.91796	.15394
727	235	.86	-3.55511	A1L567C2	.5	-1.77756	-1.77756	A2L235C1	3	-1.51109	-.26647
728		XX	1359	XX	XX	679.6082	679.608	XX	XX	577.7364	101.87
729	909120	.5	8.84038	A1L567C2	.5	4.42019	4.42019	A3L714C1	1	3.78539	.6348
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	0	A1L567C2	.5	0	0	A3L439C1	1	0	0
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	8398	A1L567C4	.4	3359	5038	A3L414C1	1	2876	482.43
734	809312	1	1045	XX	XX	0	1045	A3L614C1	1	0	0
735	9412	1	-186	1.0	1	-186	0	A3L207C1	1	-159.2879	-26.712
736	9512	1	357	XX	XX	0	357	A3L207C1	1	0	0
737		XX	9622	XX	XX	3177	6445	XX	XX	2721	456.35
738	909820	.5	41.07957	A1L567C2	.5	20.53978	20.53978	1.0	1	17.58999	2.94979
739	809812	1	14421	A1L567C4	.4	5768	8652	1.0	1	4940	828.45
740		XX	14462	XX	XX	5789	8673	XX	XX	4957	831.4
741		XX	25444	XX	XX	9646	15798	XX	XX	8256	1389

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	TO TOTAL	3: B7L807C23	PER	TO TOTAL	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	VARIABLE	4: B7L807C32	CM - YARD	VARIABLE	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	COST	5: B7L807C41	C11/C15	COST	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	16931	.0307	.42505	1148	.07982	.07495	23.5946	587.88	
702	002	17127	.00000065	.42304	1198	.00000168	.07696	.00047776	.01261	
703	005	17127	.00000032	.42304	1198	.00000082	.07696	.00023415	.006181	
704	024	18042	0	0	1163	0	0	0	0	
705	033	17127	.00000261	.42304	1198	.00000678	.07696	.00192824	.0509	
706	114	17127	.0000033	.42304	1198	.00000857	.07696	.00243649	.06431	
707	117	18042	0	0	1163	0	0	0	0	
708	126	18042	0	0	1163	0	0	0	0	
709	129	18042	0	0	1163	0	0	0	0	
710	141	18042	0	0	1163	0	0	0	0	
711	144	18042	0	0	1163	0	0	0	0	
712	147	18042	0	0	1163	0	0	0	0	
713	150	18042	-.0000003	.42819	1163	-.00000079	.07181	-.00026404	-.00615	
714	110	17127	.00000031	.42304	1198	.0000008	.07696	.00022709	.005994	
715	307	16931	.00000019	.42505	1148	.0000005	.07495	.00014894	.003711	
716	220	16931	.00153949	.42505	1148	.00400266	.07495	1.18312	29.4783	
717	222	16931	0	0	1148	0	0	0	0	
718	223	18042	0	0	1163	0	0	0	0	
719	224	16931	.00172874	.42505	1148	.00449474	.07495	1.32857	33.1022	
720	225	18042	.00000246	.42819	1163	.00000639	.07181	.00213222	.04967	
721	228	18042	0	0	1163	0	0	0	0	
722	229	18042	0	0	1163	0	0	0	0	
723	233	18042	0	0	1163	0	0	0	0	
724	234	18042	0	0	1163	0	0	0	0	
725	236	18042	0	0	1163	0	0	0	0	
726	237	18042	.00005088	.42819	1163	.00013229	.07181	.04412	1.02779	
727	235	16931	-.00008925	.42505	1148	-.00023205	.07495	-.06859	-1.709	
728	XX	.03412	.42505	XX	.08871	.07495		26.22631	653.38	
729	909120	18042	.00020981	.42819	1163	.00054551	.07181	.18192	4.23827	
730	909320	18042	0	0	1163	0	0	0	0	
731	809138	18042	0	0	1163	0	0	0	0	
732	809338	18042	0	0	1163	0	0	0	0	
733	809112	18042	.15945	.34255	1163	.41457	.05745	207.3815	4831	
734	809312	18042	0	0	1163	0	0	43.00899	1001	
735	9412	18042	-.00882873	.85639	1163	-.02295	.14361	0	0	
736	9512	18042	0	0	1163	0	0	14.69302	342.31	
737	XX	.15083	.28279	XX	.39216	.04742		265.2654	6179	
738	909820	18042	.00097495	.42819	1163	.00253486	.07181	.84535	19.6944	
739	809812	18042	.27381	.34255	1163	.71192	.05745	356.1274	8296	
740	XX	.27479	.3428	XX	.71445	.05749		356.9727	8316	
741	XX	.45974	.3245	XX	1.19532	.05461		648.4644	15149	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	COST	CD (LH)	1: B7L807C1	COST	CD-YARD
		2: B7L807C11	PER	TO TOTAL	2: B7L807C10	PER	TO TOTAL
		3: B7L807C20	CD (LH)	VARIABLE	3: B7L807C19	CD-YARD	VARIABLE
		4: B7L807C29	C18/C20	COST	4: B7L807C28	C19/C23	COST
		5: B7L807C38	(20)	(21)	5: B7L807C37	(24)	(25)
				(22)			
701	809012	22.16425	1.06453	.01929	552.2394	1.06453	.48071
702	002	21.64703	.00002207	.01825	571.3806	.00002207	.48175
703	005	21.64703	.00001082	.01825	571.3806	.00001082	.48175
704	024	23.81809	0	0	554.8959	0	0
705	033	21.64703	.00008908	.01825	571.3806	.00008908	.48175
706	114	21.64703	.00011256	.01825	571.3806	.00011256	.48175
707	117	23.81809	0	0	554.8959	0	0
708	126	23.81809	0	0	554.8959	0	0
709	129	23.81809	0	0	554.8959	0	0
710	141	23.81809	0	0	554.8959	0	0
711	144	23.81809	0	0	554.8959	0	0
712	147	23.81809	0	0	554.8959	0	0
713	150	23.81809	-.00001109	.02058	554.8959	-.00001109	.47942
714	110	21.64703	.00001049	.01825	571.3806	.00001049	.48175
715	307	22.16425	.00000672	.01929	552.2394	.00000672	.48071
716	220	22.16425	.05338	.01929	552.2394	.05338	.48071
717	222	22.16425	0	0	552.2394	0	0
718	223	23.81809	0	0	554.8959	0	0
719	224	22.16425	.05994	.01929	552.2394	.05994	.48071
720	225	23.81809	.00008952	.02058	554.8959	.00008952	.47942
721	228	23.81809	0	0	554.8959	0	0
722	229	23.81809	0	0	554.8959	0	0
723	233	23.81809	0	0	554.8959	0	0
724	234	23.81809	0	0	554.8959	0	0
725	236	23.81809	0	0	554.8959	0	0
726	237	23.81809	.00185221	.02058	554.8959	.00185221	.47942
727	235	22.16425	-.00309461	.01929	552.2394	-.00309461	.48071
728	XX	XX	1.18313	.0193	XX	1.18313	.4807
729	909120	23.81809	.00763795	.02058	554.8959	.00763795	.47942
730	909320	23.81809	0	0	554.8959	0	0
731	809138	23.81809	0	0	554.8959	0	0
732	809338	23.81809	0	0	554.8959	0	0
733	809112	23.81809	8.70689	.02469	554.8959	8.70689	.57531
734	809312	23.81809	1.80573	.04116	554.8959	1.80573	.95884
735	9412	23.81809	0	0	554.8959	0	0
736	9512	23.81809	.61689	.04116	554.8959	.61689	.95884
737	XX	XX	11.13714	.02757	XX	11.13714	.64222
738	909820	23.81809	.03549	.02058	554.8959	.03549	.47942
739	809812	23.81809	14.95197	.02469	554.8959	14.95197	.57531
740	XX	XX	14.98746	.02468	XX	14.98747	.57503
741	XX	XX	27.30774	.02549	XX	27.30774	.5954

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		2073	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		.07976	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.03909	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		.67989	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		.40676	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		0	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		-.02176	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.03791	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.02273	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		404.6741	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		0	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		454.4233	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		.65438	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		3.63542	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-6.02869	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		2944	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		25.7851	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		130	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		1088	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		127	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		746	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		2116	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		119.8185	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		568.6895	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		688.508	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		5749	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	1783	A1L568C2	.5	891.7533	891.753	A3L315C1	3	625.5966	266.16
802	002	.47863	.03818	A1L568C2	.5	.01909	.01909	A2L102C1	5	.01341	.005679
803	005	.47863	.01871	A1L568C2	.5	.00935509	.0093551	A2L105C1	5	.00657169	.002783
804	024	.52033	0	A1L568C2	.5	0	0	A2L120C1	1	0	0
805	033	.22662	.15408	A1L568C2	.5	.07704	.07704	A2L129C1	5	.05412	.02292
806	114	.47863	.19469	A1L568C2	.5	.09734	.09734	A2L144C1	5	.06838	.02896
807	117	.52033	0	A1L568C2	.5	0	0	A2L147C1	1	0	0
808	126	.52033	0	A1L568C2	.5	0	0	A2L156C1	1	0	0
809	129	.52033	0	A1L568C2	.5	0	0	A2L159C1	1	0	0
810	141	.52033	0	A1L568C2	.5	0	0	A2L171C1	1	0	0
811	144	.52033	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.52033	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	-.01871	A1L568C2	.5	-.0093562	-.009356	A2L180C1	1	-.00677104	-.00259
814	110	.47863	.01815	A1L568C2	.5	.00907273	.0090727	A2L140C1	5	.00637334	.002699
815	307	.49525	.01126	A1L568C2	.5	.00562923	.0056292	A2L245C1	3	.00394911	.00168
816	220	.221	89.43139	A1L568C2	.5	44.7157	44.7157	A2L220C1	3	31.36965	13.346
817	222	.86	0	A1L568C2	.5	0	0	A2L222C1	3	0	0
818	223	.23092	0	A1L568C2	.5	0	0	A2L223C1	1	0	0
819	224	.221	100.4258	A1L568C2	.5	50.21288	50.21288	A2L224C1	3	35.22612	14.9868
820	225	.23092	.15111	A1L568C2	.5	.07555	.07555	A2L225C1	1	.05468	.02088
821	228	.23092	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.23092	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.23092	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.23092	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.23092	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	3.12646	A1L568C2	.5	1.56323	1.56323	A2L237C1	1	1.1313	.43193
827	235	.86	-5.18468	A1L568C2	.5	-2.59234	-2.59234	A2L235C1	3	-1.81862	-.77372
828	XX		1982	XX	XX	991.1212	991.121	XX	XX	695.343	295.78
829	909120	.5	12.89255	A1L568C2	.5	6.44628	6.44628	A3L714C1	1	4.66513	1.78114
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1	0	0
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	130	A1L568C4	.4	52	78	A3L415C1	1	37.63212	14.3679
834	809313	1	1088	XX	XX	0	1088	A3L615C1	1	0	0
835	9413	1	127	1.0	1	127	0	A3L208C1	1	91.90921	35.0908
836	9513	1	746	XX	XX	0	746	A3L208C1	1	0	0
837	XX		2103	XX	XX	185.4463	1918	XX	XX	134.2065	51.2398
838	909820	.5	59.90925	A1L568C2	.5	29.95463	29.95463	1.0	1	21.678	8.27663
839	809813	1	568.6895	A1L568C4	.4	227.4758	341.214	1.0	1	164.623	62.8528
840	XX		628.5988	XX	XX	257.4305	371.168	XX	XX	186.301	71.1294
841	XX		4714	XX	XX	1433	3280	XX	XX	1015	418.15

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM-YARD	1: C8 *B7L808C4			2: C8 *B7L808C13			PORTION	
		2: B7L808C16	PER	TO TOTAL	2: B7L808C14	PER	TO TOTAL	3: C8 *B7L808C22			4: C8 *B7L808C31			OF CD	
		3: B7L808C25	CM (LH)	VARIABLE	3: B7L808C23	CM - YARD	VARIABLE	4: C8 *B7L808C31			5: C8 *B7L808C40			EXPENSE	
		4: B7L808C34	C10/C12	COST	4: B7L808C32	C11/C15	COST	5: C8 *B7L808C40						C8 -C18	
		5: B7L808C43	(12)	(13)	5: B7L808C41	(14)	(15)	(16)			(17)			(18)	(19)
801	809013	65420	.00956272	.35077	10704	.02486	.14923	14.11153	877.64						
802	002	66471	.0000002	.35124	10828	.00000052	.14876	.00029458	.01879						
803	005	66471	.0000001	.35124	10828	.00000026	.14876	.00014438	.009211						
804	024	71914	0	0	10560	0	0	0	0						
805	033	66471	.00000081	.35124	10828	.00000212	.14876	.00118893	.07585						
806	114	66471	.00000103	.35124	10828	.00000267	.14876	.00150232	.09584						
807	117	71914	0	0	10560	0	0	0	0						
808	126	71914	0	0	10560	0	0	0	0						
809	129	71914	0	0	10560	0	0	0	0						
810	141	71914	0	0	10560	0	0	0	0						
811	144	71914	0	0	10560	0	0	0	0						
812	147	71914	0	0	10560	0	0	0	0						
813	150	71914	-.00000009	.36185	10560	-.00000024	.13815	-.00016604	-.00919						
814	110	66471	.0000001	.35124	10828	.00000025	.14876	.00014002	.008933						
815	307	65420	.00000006	.35077	10704	.00000016	.14923	.00008908	.00554						
816	220	65420	.00047951	.35077	10704	.00124672	.14923	.7076	44.0081						
817	222	65420	0	0	10704	0	0	0	0						
818	223	71914	0	0	10560	0	0	0	0						
819	224	65420	.00053846	.35077	10704	.00139999	.14923	.79459	49.4183						
820	225	71914	.00000076	.36185	10560	.00000198	.13815	.00134082	.07421						
821	228	71914	0	0	10560	0	0	0	0						
822	229	71914	0	0	10560	0	0	0	0						
823	233	71914	0	0	10560	0	0	0	0						
824	234	71914	0	0	10560	0	0	0	0						
825	236	71914	0	0	10560	0	0	0	0						
826	237	71914	.00001573	.36185	10560	.0000409	.13815	.02774	1.53549						
827	235	65420	-.0000278	.35077	10704	-.00007228	.14923	-.04102	-2.5513						
828	XX	.01063	.35079	XX	.02763	.14921		15.68703	975.43						
829	909120	71914	.00006487	.36185	10560	.00016866	.13815	.1144	6.33188						
830	909320	71914	0	0	10560	0	0	0	0						
831	809138	71914	0	0	10560	0	0	0	0						
832	809338	71914	0	0	10560	0	0	0	0						
833	809113	71914	.00052329	.28948	10560	.00136056	.11052	1.38423	76.6158						
834	809313	71914	0	0	10560	0	0	19.30817	1068						
835	9413	71914	.00127804	.72369	10560	.00332291	.27631	0	0						
836	9513	71914	0	0	10560	0	0	13.23887	732.76						
837	XX	.00186621	.06379	XX	.00485214	.02435		34.04566	1884						
838	909820	71914	.00030144	.36185	10560	.00078375	.13815	.53159	29.423						
839	809813	71914	.00228916	.28948	10560	.00595183	.11052	6.05534	335.16						
840	XX	.00259061	.29638	XX	.00673558	.11316		6.58693	364.58						
841	XX	.01508	.21546	XX	.03922	.08869		56.31962	3224						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	85.64129	.16477	.0079122	5326	.16477	.49209
802	002	84.01332	.00000351	.0077165	5359	.00000351	.49228
803	005	84.01332	.00000172	.0077165	5359	.00000172	.49228
804	024	94.93704	0	0	5254	0	0
805	033	84.01332	.00001415	.0077165	5359	.00001415	.49228
806	114	84.01332	.00001788	.0077165	5359	.00001788	.49228
807	117	94.93704	0	0	5254	0	0
808	126	94.93704	0	0	5254	0	0
809	129	94.93704	0	0	5254	0	0
810	141	94.93704	0	0	5254	0	0
811	144	94.93704	0	0	5254	0	0
812	147	94.93704	0	0	5254	0	0
813	150	94.93704	-.00000175	.0088732	5254	-.00000175	.49113
814	110	84.01332	.00000167	.0077165	5359	.00000167	.49228
815	307	85.64129	.00000104	.0079122	5326	.00000104	.49209
816	220	85.64129	.0082624	.0079122	5326	.0082624	.49209
817	222	85.64129	0	0	5326	0	0
818	223	94.93704	0	0	5254	0	0
819	224	85.64129	.00927815	.0079122	5326	.00927815	.49209
820	225	94.93704	.00001412	.0088732	5254	.00001412	.49113
821	228	94.93704	0	0	5254	0	0
822	229	94.93704	0	0	5254	0	0
823	233	94.93704	0	0	5254	0	0
824	234	94.93704	0	0	5254	0	0
825	236	94.93704	0	0	5254	0	0
826	237	94.93704	.00029221	.0088732	5254	.00029221	.49113
827	235	85.64129	-.000479	.0079122	5326	-.000479	.49209
828	XX	XX	.18314	.0079138	XX	.18314	.49209
829	909120	94.93704	.001205	.0088732	5254	.001205	.49113
830	909320	94.93704	0	0	5254	0	0
831	809138	94.93704	0	0	5254	0	0
832	809338	94.93704	0	0	5254	0	0
833	809113	94.93704	.01458	.01065	5254	.01458	.58935
834	809313	94.93704	.20338	.01775	5254	.20338	.98225
835	9413	94.93704	0	0	5254	0	0
836	9513	94.93704	.13945	.01775	5254	.13945	.98225
837	XX	XX	.35861	.01618	XX	.35861	.89567
838	909820	94.93704	.00559939	.0088732	5254	.00559939	.49113
839	809813	94.93704	.06378	.01065	5254	.06378	.58935
840	XX	XX	.06938	.01048	XX	.06938	.57999
841	XX	XX	.61113	.01195	XX	.61113	.6839

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	0
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	0
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	0
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	0
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	0
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	0
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	0
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	0
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	0
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	0
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	0
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	0
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	0
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	45
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	186
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	231
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	0
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	-.1606
940		TOTAL ROI : L938+L939	XX	XX	0	XX	-.1606
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	230.8394

											RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)			AP* (9)	1: C7 *B7L809C9 2: C7 *B7L809C18 3: C7 *B7L809C27 4: C7 *B7L809C36 5: C7 *B7L809C45 (10)	YARD PORTION OF CM EXPENSE C7 -C10 (11)	
LINE	CODE	VARIABILITY PERCENTAGE (4)		SOURCE	(6)	(7)	(8)	SOURCE		(9)			
901	809014	.86	0	A1L569C2	.5	0	0	A3L316C1	3		0	0	
902	002	.47863	0	A1L569C2	.5	0	0	A2L102C1	5		0	0	
903	005	.47863	0	A1L569C2	.5	0	0	A2L105C1	5		0	0	
904	024	.52033	0	A1L569C2	.5	0	0	A2L120C1	1		0	0	
905	033	.22662	0	A1L569C2	.5	0	0	A2L129C1	5		0	0	
906	114	.47863	0	A1L569C2	.5	0	0	A2L144C1	5		0	0	
907	117	.52033	0	A1L569C2	.5	0	0	A2L147C1	1		0	0	
908	126	.52033	0	A1L569C2	.5	0	0	A2L156C1	1		0	0	
909	129	.52033	0	A1L569C2	.5	0	0	A2L159C1	1		0	0	
910	141	.52033	0	A1L569C2	.5	0	0	A2L171C1	1		0	0	
911	144	.52033	0	A1L569C2	.5	0	0	A2L174C1	1		0	0	
912	147	.52033	0	A1L569C2	.5	0	0	A2L177C1	1		0	0	
913	150	.86	0	A1L569C2	.5	0	0	A2L180C1	1		0	0	
914	110	.47863	0	A1L569C2	.5	0	0	A2L140C1	5		0	0	
915	307	.49525	0	A1L569C2	.5	0	0	A2L245C1	3		0	0	
916	220	.221	0	A1L569C2	.5	0	0	A2L220C1	3		0	0	
917	222	.86	0	A1L569C2	.5	0	0	A2L222C1	3		0	0	
918	223	.23092	0	A1L569C2	.5	0	0	A2L223C1	1		0	0	
919	224	.221	0	A1L569C2	.5	0	0	A2L224C1	3		0	0	
920	225	.23092	0	A1L569C2	.5	0	0	A2L225C1	1		0	0	
921	228	.23092	0	A1L569C2	.5	0	0	A2L228C1	1		0	0	
922	229	.23092	0	A1L569C2	.5	0	0	A2L229C1	1		0	0	
923	233	.23092	0	A1L569C2	.5	0	0	A2L233C1	1		0	0	
924	234	.23092	0	A1L569C2	.5	0	0	A2L234C1	1		0	0	
925	236	.23092	0	A1L569C2	.5	0	0	A2L236C1	1		0	0	
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1		0	0	
927	235	.86	0	A1L569C2	.5	0	0	A2L235C1	3		0	0	
928	XX		0	XX	XX	0	0	XX	XX		0	0	
929	909120	.5	0	A1L569C2	.5	0	0	A3L714C1	1		0	0	
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1		0	0	
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1		0	0	
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1		0	0	
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1		0	0	
934	909314	1	0	XX	XX	0	0	A3L616C1	1		0	0	
935	9414	1	45	1.0	1	45	0	A3L209C1	1	41.26029	3.73971		
936	9514	1	186	XX	XX	0	186	A3L209C1	1		0	0	
937	XX		231	XX	XX	45	186	XX	XX	41.26029	3.73971		
938	909820	.5	0	A1L569C2	.5	0	0	1.0	1		0	0	
939	809814	1	-.1606	A1L569C4	.4	-.06424	-.09636	1.0	1	-.0589	-.00534		
940	XX		-.1606	XX	XX	-.06424	-.09636	XX	XX	-.0589	-.00534		
941	XX		230.8394	XX	XX	44.93576	185.904	XX	XX	41.20139	3.73437		

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
		1: B7L809C7	UNIT	CM (LH)	1: B7L809C5	UNIT	CM-YARD	1: C8 *B7L809C4		YARD
		2: B7L809C16	COST	TO TOTAL	2: B7L809C14	COST	TO TOTAL	2: C8 *B7L809C13		PORTION
		3: B7L809C25	PER	VARIABLE	3: B7L809C23	PER	VARIABLE	3: C8 *B7L809C22		OF CD
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31		EXPENSE
LINE	CODE	5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40		C8 -C18
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)
901	809014	378.6667	0	0	13.92224	0	0		0	0
902	002	443	0	0	16.5416	0	0		0	0
903	005	443	0	0	16.5416	0	0		0	0
904	024	364	0	0	12.68918	0	0		0	0
905	033	443	0	0	16.5416	0	0		0	0
906	114	443	0	0	16.5416	0	0		0	0
907	117	364	0	0	12.68918	0	0		0	0
908	126	364	0	0	12.68918	0	0		0	0
909	129	364	0	0	12.68918	0	0		0	0
910	141	364	0	0	12.68918	0	0		0	0
911	144	364	0	0	12.68918	0	0		0	0
912	147	364	0	0	12.68918	0	0		0	0
913	150	364	0	0	12.68918	0	0		0	0
914	110	443	0	0	16.5416	0	0		0	0
915	307	378.6667	0	0	13.92224	0	0		0	0
916	220	378.6667	0	0	13.92224	0	0		0	0
917	222	378.6667	0	0	13.92224	0	0		0	0
918	223	364	0	0	12.68918	0	0		0	0
919	224	378.6667	0	0	13.92224	0	0		0	0
920	225	364	0	0	12.68918	0	0		0	0
921	228	364	0	0	12.68918	0	0		0	0
922	229	364	0	0	12.68918	0	0		0	0
923	233	364	0	0	12.68918	0	0		0	0
924	234	364	0	0	12.68918	0	0		0	0
925	236	364	0	0	12.68918	0	0		0	0
926	237	364	0	0	12.68918	0	0		0	0
927	235	378.6667	0	0	13.92224	0	0		0	0
928		XX	0	0	XX	0	0		0	0
929	909120	364	0	0	12.68918	0	0		0	0
930	909320	364	0	0	12.68918	0	0		0	0
931	809138	364	0	0	12.68918	0	0		0	0
932	809338	364	0	0	12.68918	0	0		0	0
933	809114	364	0	0	12.68918	0	0		0	0
934	809314	364	0	0	12.68918	0	0		0	0
935	9414	364	.11335	.9169	12.68918	.29472	.0831		0	0
936	9514	364	0	0	12.68918	0	0	16.07199	169.93	
937		XX	.11335	.17862	XX	.29472	.01619	16.07199	169.93	
938	909820	364	0	0	12.68918	0	0	0	0	
939	809814	364	-.00016182	.36676	12.68918	-.00042072	.03324	-.00832633	-.08803	
940		XX	-.00016182	.36676	XX	-.00042072	.03324	-.00832633	-.08803	
941		XX	.11319	.17849	XX	.2943	.01618	16.06367	169.84	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	C18/C5	5: B7L809C37	(24)	C19/C5
			(21)	(22)		(25)	(25)
901	809014	.49571	0	0	5.49904	0	0
902	002	.55991	0	0	6.69929	0	0
903	005	.55991	0	0	6.69929	0	0
904	024	.48053	0	0	5.08064	0	0
905	033	.55991	0	0	6.69929	0	0
906	114	.55991	0	0	6.69929	0	0
907	117	.48053	0	0	5.08064	0	0
908	126	.48053	0	0	5.08064	0	0
909	129	.48053	0	0	5.08064	0	0
910	141	.48053	0	0	5.08064	0	0
911	144	.48053	0	0	5.08064	0	0
912	147	.48053	0	0	5.08064	0	0
913	150	.48053	0	0	5.08064	0	0
914	110	.55991	0	0	6.69929	0	0
915	307	.49571	0	0	5.49904	0	0
916	220	.49571	0	0	5.49904	0	0
917	222	.49571	0	0	5.49904	0	0
918	223	.48053	0	0	5.08064	0	0
919	224	.49571	0	0	5.49904	0	0
920	225	.48053	0	0	5.08064	0	0
921	228	.48053	0	0	5.08064	0	0
922	229	.48053	0	0	5.08064	0	0
923	233	.48053	0	0	5.08064	0	0
924	234	.48053	0	0	5.08064	0	0
925	236	.48053	0	0	5.08064	0	0
926	237	.48053	0	0	5.08064	0	0
927	235	.49571	0	0	5.49904	0	0
928	XX		0	0	XX	0	0
929	909120	.48053	0	0	5.08064	0	0
930	909320	.48053	0	0	5.08064	0	0
931	809138	.48053	0	0	5.08064	0	0
932	809338	.48053	0	0	5.08064	0	0
933	809114	.48053	0	0	5.08064	0	0
934	809314	.48053	0	0	5.08064	0	0
935	9414	.48053	0	0	5.08064	0	0
936	9514	.48053	33.44615	.08641	5.08064	33.44616	.91359
937	XX		33.44615	.06958	XX	33.44616	.73562
938	909820	.48053	0	0	5.08064	0	0
939	809814	.48053	-.01733	.05185	5.08064	-.01733	.54815
940	XX		-.01733	.05185	XX	-.01733	.54815
941	XX		33.42883	.06959	XX	33.42883	.73575

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	0		0
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	0		0
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	0		0
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	0		0
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	0		0
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	0		0
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	0		0
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	0		0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	0		0
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	0		0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	0		0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	0		0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	0		0
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	0		0
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	0		0
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	0		0
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	0		0
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	0		0
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	0		0
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	0		0
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0		0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0		0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0		0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0		0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0		0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	0		0
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	0		0
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	0		0
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	0		0
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	0		0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	0		0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0		0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	33		33
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	0		0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	15		15
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	44		44
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	92		92
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	0		0
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	271.1134		271.1134
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	271.1134		271.1134
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	363.1134		363.1134

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L810C9	YARD
										2: C7	*B7L810C18	PORTION
										3: C7	*B7L810C27	OF CM
										4: C7	*B7L810C36	EXPENSE
LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	5: C7	*B7L810C45	C7 -C10
		(4)	(5)		(6)	(7)	(8)		(9)	(10)		(11)
1001	809015	.86	0	A1L570C2	.5	0	0	A3L317C1	3		0	0
1002	002	.47863	0	A1L570C2	.5	0	0	A2L102C1	5		0	0
1003	005	.47863	0	A1L570C2	.5	0	0	A2L105C1	5		0	0
1004	024	.52033	0	A1L570C2	.5	0	0	A2L120C1	1		0	0
1005	033	.22662	0	A1L570C2	.5	0	0	A2L129C1	5		0	0
1006	114	.47863	0	A1L570C2	.5	0	0	A2L144C1	5		0	0
1007	117	.52033	0	A1L570C2	.5	0	0	A2L147C1	1		0	0
1008	126	.52033	0	A1L570C2	.5	0	0	A2L156C1	1		0	0
1009	129	.52033	0	A1L570C2	.5	0	0	A2L159C1	1		0	0
1010	141	.52033	0	A1L570C2	.5	0	0	A2L171C1	1		0	0
1011	144	.52033	0	A1L570C2	.5	0	0	A2L174C1	1		0	0
1012	147	.52033	0	A1L570C2	.5	0	0	A2L177C1	1		0	0
1013	150	.86	0	A1L570C2	.5	0	0	A2L180C1	1		0	0
1014	110	.47863	0	A1L570C2	.5	0	0	A2L140C1	5		0	0
1015	307	.49525	0	A1L570C2	.5	0	0	A2L245C1	3		0	0
1016	220	.221	0	A1L570C2	.5	0	0	A2L220C1	3		0	0
1017	222	.86	0	A1L570C2	.5	0	0	A2L222C1	3		0	0
1018	223	.23092	0	A1L570C2	.5	0	0	A2L223C1	1		0	0
1019	224	.221	0	A1L570C2	.5	0	0	A2L224C1	3		0	0
1020	225	.23092	0	A1L570C2	.5	0	0	A2L225C1	1		0	0
1021	228	.23092	0	A1L570C2	.5	0	0	A2L228C1	1		0	0
1022	229	.23092	0	A1L570C2	.5	0	0	A2L229C1	1		0	0
1023	233	.23092	0	A1L570C2	.5	0	0	A2L233C1	1		0	0
1024	234	.23092	0	A1L570C2	.5	0	0	A2L234C1	1		0	0
1025	236	.23092	0	A1L570C2	.5	0	0	A2L236C1	1		0	0
1026	237	.86	0	A1L570C2	.5	0	0	A2L237C1	1		0	0
1027	235	.86	0	A1L570C2	.5	0	0	A2L235C1	3		0	0
1028	XX		0	XX	XX	0	0	XX	XX		0	0
1029	909120	.5	0	A1L570C2	.5	0	0	A3L714C1	1		0	0
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1		0	0
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1		0	0
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1		0	0
1033	809115	1	33	A1L570C4	.4	13.2	19.8	A3L417C1	1	12.45992	.74008	
1034	809315	1	0	XX	XX	0	0	A3L617C1	1		0	0
1035	9415	1	15	1.0	1	15	0	A3L210C1	1	14.15901	.84099	
1036	9515	1	44	XX	XX	0	44	A3L210C1	1		0	0
1037	XX		92	XX	XX	28.2	63.8	XX	XX	26.61893	1.58107	
1038	909820	.5	0	A1L570C2	.5	0	0	1.0	1		0	0
1039	809815	1	271.1134	A1L570C4	.4	108.4454	162.668	1.0	1	102.3652	6.08013	
1040	XX		271.1134	XX	XX	108.4454	162.668	XX	XX	102.3652	6.08013	
1041	XX		363.1134	XX	XX	136.6454	226.468	XX	XX	128.9842	7.6612	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4			2: C8 *B7L810C13			PORTION	
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	3: C8 *B7L810C22			4: C8 *B7L810C31			OF CD	
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	5: C8 *B7L810C40			C8 -C18			EXPENSE	
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST								
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)								
			(13)	(14)		(15)	(17)								(19)
1001	809015	244	0	0	4.51321	0	0				0	0			
1002	002	295	0	0	5.09497	0	0				0	0			
1003	005	295	0	0	5.09497	0	0				0	0			
1004	024	206	0	0	4.70603	0	0				0	0			
1005	033	295	0	0	5.09497	0	0				0	0			
1006	114	295	0	0	5.09497	0	0				0	0			
1007	117	206	0	0	4.70603	0	0				0	0			
1008	126	206	0	0	4.70603	0	0				0	0			
1009	129	206	0	0	4.70603	0	0				0	0			
1010	141	206	0	0	4.70603	0	0				0	0			
1011	144	206	0	0	4.70603	0	0				0	0			
1012	147	206	0	0	4.70603	0	0				0	0			
1013	150	206	0	0	4.70603	0	0				0	0			
1014	110	295	0	0	5.09497	0	0				0	0			
1015	307	244	0	0	4.51321	0	0				0	0			
1016	220	244	0	0	4.51321	0	0				0	0			
1017	222	244	0	0	4.51321	0	0				0	0			
1018	223	206	0	0	4.70603	0	0				0	0			
1019	224	244	0	0	4.51321	0	0				0	0			
1020	225	206	0	0	4.70603	0	0				0	0			
1021	228	206	0	0	4.70603	0	0				0	0			
1022	229	206	0	0	4.70603	0	0				0	0			
1023	233	206	0	0	4.70603	0	0				0	0			
1024	234	206	0	0	4.70603	0	0				0	0			
1025	236	206	0	0	4.70603	0	0				0	0			
1026	237	206	0	0	4.70603	0	0				0	0			
1027	235	244	0	0	4.51321	0	0				0	0			
1028		XX	0	0	XX	0	0				0	0			
1029	909120	206	0	0	4.70603	0	0				0	0			
1030	909320	206	0	0	4.70603	0	0				0	0			
1031	809138	206	0	0	4.70603	0	0				0	0			
1032	809338	206	0	0	4.70603	0	0				0	0			
1033	809115	206	.06049	.37757	4.70603	.15726	.02243	2.61379	17.1862						
1034	809315	206	0	0	4.70603	0	0				0	0			
1035	9415	206	.06873	.94393	4.70603	.17871	.05607				0	0			
1036	9515	206	0	0	4.70603	0	0	5.80841	38.1916						
1037		XX	.12922	.28934	XX	.33597	.01719	8.4222	55.3778						
1038	909820	206	0	0	4.70603	0	0				0	0			
1039	809815	206	.49692	.37757	4.70603	1.29199	.02243	21.47371	141.19						
1040		XX	.49692	.37757	XX	1.29199	.02243	21.47371	141.19						
1041		XX	.62614	.35522	XX	1.62795	.0211	29.8959	196.57						

		CAR DAYS			CAR DAYS		
		RUNNING	EXPENSE		YARDS	EXPENSE	
		CASES_OF C9	RATIO	CASES_OF C9	RATIO		
		1: B7L810C2	UNIT	CD (LH)	1: B7L810C1	UNIT	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
LINE	CODE	5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	.31942	0	0	1.80873	0	0
1002	002	.37285	0	0	2.00447	0	0
1003	005	.37285	0	0	2.00447	0	0
1004	024	.27195	0	0	1.78813	0	0
1005	033	.37285	0	0	2.00447	0	0
1006	114	.37285	0	0	2.00447	0	0
1007	117	.27195	0	0	1.78813	0	0
1008	126	.27195	0	0	1.78813	0	0
1009	129	.27195	0	0	1.78813	0	0
1010	141	.27195	0	0	1.78813	0	0
1011	144	.27195	0	0	1.78813	0	0
1012	147	.27195	0	0	1.78813	0	0
1013	150	.27195	0	0	1.78813	0	0
1014	110	.37285	0	0	2.00447	0	0
1015	307	.31942	0	0	1.80873	0	0
1016	220	.31942	0	0	1.80873	0	0
1017	222	.31942	0	0	1.80873	0	0
1018	223	.27195	0	0	1.78813	0	0
1019	224	.31942	0	0	1.80873	0	0
1020	225	.27195	0	0	1.78813	0	0
1021	228	.27195	0	0	1.78813	0	0
1022	229	.27195	0	0	1.78813	0	0
1023	233	.27195	0	0	1.78813	0	0
1024	234	.27195	0	0	1.78813	0	0
1025	236	.27195	0	0	1.78813	0	0
1026	237	.27195	0	0	1.78813	0	0
1027	235	.31942	0	0	1.80873	0	0
1028		XX	0	0	XX	0	0
1029	909120	.27195	0	0	1.78813	0	0
1030	909320	.27195	0	0	1.78813	0	0
1031	809138	.27195	0	0	1.78813	0	0
1032	809338	.27195	0	0	1.78813	0	0
1033	809115	.27195	9.61126	.07921	1.78813	9.61126	.52079
1034	809315	.27195	0	0	1.78813	0	0
1035	9415	.27195	0	0	1.78813	0	0
1036	9515	.27195	21.35837	.13201	1.78813	21.35837	.86799
1037		XX	30.96963	.09155	XX	30.96963	.60193
1038	909820	.27195	0	0	1.78813	0	0
1039	809815	.27195	78.9619	.07921	1.78813	78.9619	.52079
1040		XX	78.9619	.07921	XX	78.9619	.52079
1041		XX	109.9315	.08233	XX	109.9315	.54135

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12	0		0
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23	0		0
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23	0		0
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23	0		0
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23	0		0
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23	0		0
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23	0		0
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23	0		0
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23	0		0
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23	0		0
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23	0		0
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23	0		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23	0		0
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23	0		0
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23	0		0
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23	0		0
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23	0		0
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23	0		0
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23	0		0
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23	0		0
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23	0		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23	0		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23	0		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23	0		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23	0		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23	0		0
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23	0		0
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX	0		0
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3	0		0
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4	0		0
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7	0		0
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8	0		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2	-6		-6
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2	0		0
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2	-1736		-1736
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2	-1460		-1460
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX	-3202		-3202
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4	0		0
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4	-8.03		-8.03
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX	-8.03		-8.03
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX	-3210		-3210

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L811C9 2: C7 *B7L811C18 3: C7 *B7L811C27 4: C7 *B7L811C36 5: C7 *B7L811C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
1101	809016	.86	0 A1L571C2	.5	0	0	A3L318C1	3			0	0
1102	002	.47863	0 A1L571C2	.5	0	0	A2L102C1	5			0	0
1103	005	.47863	0 A1L571C2	.5	0	0	A2L105C1	5			0	0
1104	024	.52033	0 A1L571C2	.5	0	0	A2L120C1	1			0	0
1105	033	.22662	0 A1L571C2	.5	0	0	A2L129C1	5			0	0
1106	114	.47863	0 A1L571C2	.5	0	0	A2L144C1	5			0	0
1107	117	.52033	0 A1L571C2	.5	0	0	A2L147C1	1			0	0
1108	126	.52033	0 A1L571C2	.5	0	0	A2L156C1	1			0	0
1109	129	.52033	0 A1L571C2	.5	0	0	A2L159C1	1			0	0
1110	141	.52033	0 A1L571C2	.5	0	0	A2L171C1	1			0	0
1111	144	.52033	0 A1L571C2	.5	0	0	A2L174C1	1			0	0
1112	147	.52033	0 A1L571C2	.5	0	0	A2L177C1	1			0	0
1113	150	.86	0 A1L571C2	.5	0	0	A2L180C1	1			0	0
1114	110	.47863	0 A1L571C2	.5	0	0	A2L140C1	5			0	0
1115	307	.49525	0 A1L571C2	.5	0	0	A2L245C1	3			0	0
1116	220	.221	0 A1L571C2	.5	0	0	A2L220C1	3			0	0
1117	222	.86	0 A1L571C2	.5	0	0	A2L222C1	3			0	0
1118	223	.23092	0 A1L571C2	.5	0	0	A2L223C1	1			0	0
1119	224	.221	0 A1L571C2	.5	0	0	A2L224C1	3			0	0
1120	225	.23092	0 A1L571C2	.5	0	0	A2L225C1	1			0	0
1121	228	.23092	0 A1L571C2	.5	0	0	A2L228C1	1			0	0
1122	229	.23092	0 A1L571C2	.5	0	0	A2L229C1	1			0	0
1123	233	.23092	0 A1L571C2	.5	0	0	A2L233C1	1			0	0
1124	234	.23092	0 A1L571C2	.5	0	0	A2L234C1	1			0	0
1125	236	.23092	0 A1L571C2	.5	0	0	A2L236C1	1			0	0
1126	237	.86	0 A1L571C2	.5	0	0	A2L237C1	1			0	0
1127	235	.86	0 A1L571C2	.5	0	0	A2L235C1	3			0	0
1128		XX	0 XX	XX	0	0	XX	XX			0	0
1129	909120	.5	0 A1L571C2	.5	0	0	A3L714C1	1			0	0
1130	909320	1	0 A1L571C2	.5	0	0	A3L815C1	1			0	0
1131	809138	.5	0 A1L571C2	.5	0	0	A3L439C1	1			0	0
1132	809338	1	0 A1L571C2	.5	0	0	A3L639C1	1			0	0
1133	809116	1	-6 A1L571C4	.4	-2.4	-3.6	A3L418C1	1			-1.17624	-1.2238
1134	809316	1	0 XX	XX	0	0	A3L618C1	1			0	0
1135	9416	1	-1736 1.0	1	-1736	0	A3L211C1	1			-850.8166	-885.2
1136	9516	1	-1460 XX	XX	0	-1460	A3L211C1	1			0	0
1137		XX	-3202 XX	XX	-1738	-1463	XX	XX			-851.9929	-886.4
1138	909820	.5	0 A1L571C2	.5	0	0	1.0	1			0	0
1139	809816	1	-8.03 A1L571C4	.4	-3.212	-4.818	1.0	1			-1.57421	-1.6378
1140		XX	-8.03 XX	XX	-3.212	-4.818	XX	XX			-1.57421	-1.6378
1141		XX	-3210 XX	XX	-1741	-1468	XX	XX			-853.5671	-888

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	TO TOTAL	3: B7L811C23	PER	TO TOTAL	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	VARIABLE	4: B7L811C32	CM - YARD	VARIABLE	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	COST	5: B7L811C41	C11/C15	COST	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	5198	0	0	2372	0	0	0	0	
1102	002	4645	0	0	2084	0	0	0	0	
1103	005	4645	0	0	2084	0	0	0	0	
1104	024	6538	0	0	2616	0	0	0	0	
1105	033	4645	0	0	2084	0	0	0	0	
1106	114	4645	0	0	2084	0	0	0	0	
1107	117	6538	0	0	2616	0	0	0	0	
1108	126	6538	0	0	2616	0	0	0	0	
1109	129	6538	0	0	2616	0	0	0	0	
1110	141	6538	0	0	2616	0	0	0	0	
1111	144	6538	0	0	2616	0	0	0	0	
1112	147	6538	0	0	2616	0	0	0	0	
1113	150	6538	0	0	2616	0	0	0	0	
1114	110	4645	0	0	2084	0	0	0	0	
1115	307	5198	0	0	2372	0	0	0	0	
1116	220	5198	0	0	2372	0	0	0	0	
1117	222	5198	0	0	2372	0	0	0	0	
1118	223	6538	0	0	2616	0	0	0	0	
1119	224	5198	0	0	2372	0	0	0	0	
1120	225	6538	0	0	2616	0	0	0	0	
1121	228	6538	0	0	2616	0	0	0	0	
1122	229	6538	0	0	2616	0	0	0	0	
1123	233	6538	0	0	2616	0	0	0	0	
1124	234	6538	0	0	2616	0	0	0	0	
1125	236	6538	0	0	2616	0	0	0	0	
1126	237	6538	0	0	2616	0	0	0	0	
1127	235	5198	0	0	2372	0	0	0	0	
1128		XX	0	0	XX	0	0	0	0	
1129	909120	6538	0	0	2616	0	0	0	0	
1130	909320	6538	0	0	2616	0	0	0	0	
1131	809138	6538	0	0	2616	0	0	0	0	
1132	809338	6538	0	0	2616	0	0	0	0	
1133	809116	6538	-.00017991	.19604	2616	-.00046776	.20396	-.01954	-3.5805	
1134	809316	6538	0	0	2616	0	0	0	0	
1135	9416	6538	-.13013	.4901	2616	-.33835	.5099	0	0	
1136	9516	6538	0	0	2616	0	0	-7.92491	-1452	
1137		XX	-.13031	.26608	XX	-.33882	.27683	-7.94445	-1455	
1138	909820	6538	0	0	2616	0	0	0	0	
1139	809816	6538	-.00024078	.19604	2616	-.00062602	.20396	-.02615	-4.7918	
1140		XX	-.00024078	.19604	XX	-.00062602	.20396	-.02615	-4.7918	
1141		XX	-.13055	.26591	XX	-.33944	.27665	-7.97061	-1460	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	6.80554		0	0			1444		0	0		
1102	002	5.87182		0	0			1273		0	0		
1103	005	5.87182		0	0			1273		0	0		
1104	024	8.63112		0	0			1581		0	0		
1105	033	5.87182		0	0			1273		0	0		
1106	114	5.87182		0	0			1273		0	0		
1107	117	8.63112		0	0			1581		0	0		
1108	126	8.63112		0	0			1581		0	0		
1109	129	8.63112		0	0			1581		0	0		
1110	141	8.63112		0	0			1581		0	0		
1111	144	8.63112		0	0			1581		0	0		
1112	147	8.63112		0	0			1581		0	0		
1113	150	8.63112		0	0			1581		0	0		
1114	110	5.87182		0	0			1273		0	0		
1115	307	6.80554		0	0			1444		0	0		
1116	220	6.80554		0	0			1444		0	0		
1117	222	6.80554		0	0			1444		0	0		
1118	223	8.63112		0	0			1581		0	0		
1119	224	6.80554		0	0			1444		0	0		
1120	225	8.63112		0	0			1581		0	0		
1121	228	8.63112		0	0			1581		0	0		
1122	229	8.63112		0	0			1581		0	0		
1123	233	8.63112		0	0			1581		0	0		
1124	234	8.63112		0	0			1581		0	0		
1125	236	8.63112		0	0			1581		0	0		
1126	237	8.63112		0	0			1581		0	0		
1127	235	6.80554		0	0			1444		0	0		
1128		XX		0	0			XX		0	0		
1129	909120	8.63112		0	0			1581		0	0		
1130	909320	8.63112		0	0			1581		0	0		
1131	809138	8.63112		0	0			1581		0	0		
1132	809338	8.63112		0	0			1581		0	0		
1133	809116	8.63112	-.002264	.0032568				1581	-.002264	.59674			
1134	809316	8.63112		0	0			1581		0	0		
1135	9416	8.63112		0	0			1581		0	0		
1136	9516	8.63112	-.91818	.005428				1581	-.91818	.99457			
1137		XX	-.92044	.0024811				XX	-.92044	.45461			
1138	909820	8.63112		0	0			1581		0	0		
1139	809816	8.63112	-.00302999	.0032568				1581	-.00302999	.59674			
1140		XX	-.00302999	.0032568				XX	-.00302999	.59674			
1141		XX	-.92347	.002483				XX	-.92347	.45496			

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		1175	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.0452	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.02215	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		.38533	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		.23053	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		0	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		-.01233	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.02149	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.01288	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		229.3481	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		0	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		257.5433	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		.37087	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		2.06037	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-3.41675	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		1668	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		14.61364	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		0	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		828	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		0	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-290	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-4085	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-3532	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		67.90685	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		428.0359	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		495.9428	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		-1367	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE					1: C7 *B7L812C9	YARD OF CM EXPENSE C7 -C10	
			NO REGR C3*C4							2: C7 *B7L812C18		
										3: C7 *B7L812C27		
										4: C7 *B7L812C36		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1201	809017	.86	1010	A1L572C2	.5	505.399	505.399	A3L319C1	3	464.9948	40.4042	
1202	002	.47863	.02164	A1L572C2	.5	.01082	.01082	A2L102C1	5	.00994825	.00087	
1203	005	.47863	.0106	A1L572C2	.5	.00530197	.005302	A2L105C1	5	.0048757	.000426	
1204	024	.52033	0	A1L572C2	.5	0	0	A2L120C1	1	0	0	
1205	033	.22662	.08732	A1L572C2	.5	.04366	.04366	A2L129C1	5	.04015	.00351	
1206	114	.47863	.11034	A1L572C2	.5	.05517	.05517	A2L144C1	5	.05073	.004436	
1207	117	.52033	0	A1L572C2	.5	0	0	A2L147C1	1	0	0	
1208	126	.52033	0	A1L572C2	.5	0	0	A2L156C1	1	0	0	
1209	129	.52033	0	A1L572C2	.5	0	0	A2L159C1	1	0	0	
1210	141	.52033	0	A1L572C2	.5	0	0	A2L171C1	1	0	0	
1211	144	.52033	0	A1L572C2	.5	0	0	A2L174C1	1	0	0	
1212	147	.52033	0	A1L572C2	.5	0	0	A2L177C1	1	0	0	
1213	150	.86	-.01061	A1L572C2	.5	-.0053026	-.005303	A2L180C1	1	-.004913	-.00039	
1214	110	.47863	.01028	A1L572C2	.5	.00514195	.0051419	A2L140C1	5	.00472854	.000413	
1215	307	.49525	.00638071	A1L572C2	.5	.00319035	.0031904	A2L245C1	3	.0029353	.000255	
1216	220	.221	50.68502	A1L572C2	.5	25.34251	25.34251	A2L220C1	3	23.3165	2.02601	
1217	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0	
1218	223	.23092	0	A1L572C2	.5	0	0	A2L223C1	1	0	0	
1219	224	.221	56.91605	A1L572C2	.5	28.45803	28.45803	A2L224C1	3	26.18295	2.27508	
1220	225	.23092	.08564	A1L572C2	.5	.04282	.04282	A2L225C1	1	.03967	.003146	
1221	228	.23092	0	A1L572C2	.5	0	0	A2L228C1	1	0	0	
1222	229	.23092	0	A1L572C2	.5	0	0	A2L229C1	1	0	0	
1223	233	.23092	0	A1L572C2	.5	0	0	A2L233C1	1	0	0	
1224	234	.23092	0	A1L572C2	.5	0	0	A2L234C1	1	0	0	
1225	236	.23092	0	A1L572C2	.5	0	0	A2L236C1	1	0	0	
1226	237	.86	1.77192	A1L572C2	.5	.88596	.88596	A2L237C1	1	.82086	.0651	
1227	235	.86	-2.9384	A1L572C2	.5	-1.4692	-1.4692	A2L235C1	3	-1.35175	-.11746	
1228	XX		1123	XX	XX	561.7155	561.716	XX	XX	516.815	44.9005	
1229	909120	.5	7.30682	A1L572C2	.5	3.65341	3.65341	A3L714C1	1	3.38497	.26844	
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0	
1231	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1	0	0	
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0	
1233	809117	1	828	A1L572C4	.4	331.2	496.8	A3L419C1	1	306.8647	24.3353	
1234	809317	1	0	XX	XX	0	0	A3L619C1	1	0	0	
1235	9417	1	-290	1.0	1	-290	0	A3L212C1	1	-268.6919	-21.308	
1236	9517	1	-4085	XX	XX	0	-4085	A3L212C1	1	0	0	
1237	XX		-3539	XX	XX	44.85343	-3584	XX	XX	41.55777	3.29566	
1238	909820	.5	33.95342	A1L572C2	.5	16.97671	16.97671	1.0	1	15.72933	1.24738	
1239	809817	1	428.0359	A1L572C4	.4	171.2144	256.822	1.0	1	158.6342	12.5802	
1240	XX		461.9894	XX	XX	188.1911	273.798	XX	XX	174.3635	13.8276	
1241	XX		-1954	XX	XX	794.76	-2749	XX	XX	732.7362	62.0237	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4			2: C8 *B7L812C13			PORTION	
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22			4: C8 *B7L812C31			OF CD	
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	5: C8 *B7L812C40			C8 -C18			EXPENSE	
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST								
		5: B7L812C43	(12)	(13)	5: B7L812C41	(16)	(17)						(18)	(19)	
1201	809017	8038	.05784	.46003	268.6514	.1504	.03997	38.68693	466.71						
1202	002	7652	.0000013	.4598	257.3228	.00000338	.0402	.00079648	.01002						
1203	005	7652	.00000064	.4598	257.3228	.00000166	.0402	.00039036	.004912						
1204	024	8738	0	0	266.5193	0	0	0	0						
1205	033	7652	.00000525	.4598	257.3228	.00001364	.0402	.00321456	.04045						
1206	114	7652	.00000663	.4598	257.3228	.00001724	.0402	.00406188	.05111						
1207	117	8738	0	0	266.5193	0	0	0	0						
1208	126	8738	0	0	266.5193	0	0	0	0						
1209	129	8738	0	0	266.5193	0	0	0	0						
1210	141	8738	0	0	266.5193	0	0	0	0						
1211	144	8738	0	0	266.5193	0	0	0	0						
1212	147	8738	0	0	266.5193	0	0	0	0						
1213	150	8738	-.00000056	.46326	266.5193	-.00000146	.03674	-.0004464	-.00486						
1214	110	7652	.00000062	.4598	257.3228	.00000161	.0402	.00037858	.004763						
1215	307	8038	.00000037	.46003	268.6514	.00000095	.03997	.00024421	.002946						
1216	220	8038	.00290054	.46003	268.6514	.0075414	.03997	1.9399	23.4026						
1217	222	8038	0	0	268.6514	0	0	0	0						
1218	223	8738	0	0	266.5193	0	0	0	0						
1219	224	8038	.00325713	.46003	268.6514	.00846852	.03997	2.17839	26.2796						
1220	225	8738	.00000454	.46326	266.5193	.0000118	.03674	.00360476	.03922						
1221	228	8738	0	0	266.5193	0	0	0	0						
1222	229	8738	0	0	266.5193	0	0	0	0						
1223	233	8738	0	0	266.5193	0	0	0	0						
1224	234	8738	0	0	266.5193	0	0	0	0						
1225	236	8738	0	0	266.5193	0	0	0	0						
1226	237	8738	.00009394	.46326	266.5193	.00024425	.03674	.07458	.81137						
1227	235	8038	-.00016816	.46003	268.6514	-.0004372	.03997	-.11246	-1.3567						
1228		XX	.06428	.46003	XX	.16714	.03997	43.00451	518.71						
1229	909120	8738	.00038739	.46326	266.5193	.0010072	.03674	.30756	3.34585						
1230	909320	8738	0	0	266.5193	0	0	0	0						
1231	809138	8738	0	0	266.5193	0	0	0	0						
1232	809338	8738	0	0	266.5193	0	0	0	0						
1233	809117	8738	.03512	.37061	266.5193	.09131	.02939	41.82264	454.98						
1234	809317	8738	0	0	266.5193	0	0	0	0						
1235	9417	8738	-.03075	.92652	266.5193	-.07995	.07348	0	0						
1236	9517	8738	0	0	266.5193	0	0	-343.8919	-3741						
1237		XX	.00475598	-.01174	XX	.01237	-.000931	-301.7617	-3282						
1238	909820	8738	.00180011	.46326	266.5193	.00468028	.03674	1.42917	15.5475						
1239	809817	8738	.01815	.37061	266.5193	.0472	.02939	21.62028	235.2						
1240		XX	.01995	.37742	XX	.05188	.02993	23.04945	250.75						
1241		XX	.08899	-.37494	XX	.23138	-.03174	-235.7077	-2513						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	10.52336	3.67629	.03827	126.9519	3.67629	.46173
1202	002	9.67185	.00008235	.03681	121.6938	.00008235	.46319
1203	005	9.67185	.00004036	.03681	121.6938	.00004036	.46319
1204	024	11.53544	0	0	125.491	0	0
1205	033	9.67185	.00033236	.03681	121.6938	.00033236	.46319
1206	114	9.67185	.00041997	.03681	121.6938	.00041997	.46319
1207	117	11.53544	0	0	125.491	0	0
1208	126	11.53544	0	0	125.491	0	0
1209	129	11.53544	0	0	125.491	0	0
1210	141	11.53544	0	0	125.491	0	0
1211	144	11.53544	0	0	125.491	0	0
1212	147	11.53544	0	0	125.491	0	0
1213	150	11.53544	-.0000387	.04209	125.491	-.0000387	.45791
1214	110	9.67185	.00003914	.03681	121.6938	.00003914	.46319
1215	307	10.52336	.00002321	.03827	126.9519	.00002321	.46173
1216	220	10.52336	.18434	.03827	126.9519	.18434	.46173
1217	222	10.52336	0	0	126.9519	0	0
1218	223	11.53544	0	0	125.491	0	0
1219	224	10.52336	.207	.03827	126.9519	.207	.46173
1220	225	11.53544	.00031249	.04209	125.491	.00031249	.45791
1221	228	11.53544	0	0	125.491	0	0
1222	229	11.53544	0	0	125.491	0	0
1223	233	11.53544	0	0	125.491	0	0
1224	234	11.53544	0	0	125.491	0	0
1225	236	11.53544	0	0	125.491	0	0
1226	237	11.53544	.00646559	.04209	125.491	.0064656	.45791
1227	235	10.52336	-.01069	.03827	126.9519	-.01069	.46173
1228	XX	XX	4.086	.03828	XX	4.086	.46172
1229	909120	11.53544	.02666	.04209	125.491	.02666	.45791
1230	909320	11.53544	0	0	125.491	0	0
1231	809138	11.53544	0	0	125.491	0	0
1232	809338	11.53544	0	0	125.491	0	0
1233	809117	11.53544	3.62558	.05051	125.491	3.62558	.54949
1234	809317	11.53544	0	0	125.491	0	0
1235	9417	11.53544	0	0	125.491	0	0
1236	9517	11.53544	-29.81176	.08418	125.491	-29.81176	.91582
1237	XX	XX	-26.15952	.08525	XX	-26.15952	.92742
1238	909820	11.53544	.12389	.04209	125.491	.12389	.45791
1239	809817	11.53544	1.87425	.05051	125.491	1.87425	.54949
1240	XX	XX	1.99814	.04989	XX	1.99814	.54276
1241	XX	XX	-20.07538	.12061	XX	-20.07538	1.28607

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		14.91001
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.00057344
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.00028104
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.00488813
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.00292441
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		0
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		0
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		-.0001564
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.00027256
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.00016344
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		2.90943
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		0
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		3.2671
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		.00470467
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		.02614
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-.04334
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		21.16967
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		.18538
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		0
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		1145
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		3
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		8
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		1156
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		.86144
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		1801
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		1802
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		2979

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36		
			(5)					AP*	5: C7 *B7L813C45		
								(9)	(10)	(11)	
1301	809018	.86	12.82261	A1L573C2	.5	6.4113	6.4113	A3L320C1	3	6.2598	.15151
1302	002	.47863	.00027447	A1L573C2	.5	.00013723	.0001372	A2L102C1	5	.00013283	.000004
1303	005	.47863	.00013452	A1L573C2	.5	.00006726	.0000673	A2L105C1	5	.0000651	.000002
1304	024	.52033	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.22662	.00110774	A1L573C2	.5	.00055387	.0005539	A2L129C1	5	.00053611	.000018
1306	114	.47863	.00139972	A1L573C2	.5	.00069986	.0006999	A2L144C1	5	.00067742	.000022
1307	117	.52033	0	A1L573C2	.5	0	0	A2L147C1	1	0	0
1308	126	.52033	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.52033	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.52033	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.52033	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.52033	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	-.00013453	A1L573C2	.5	-.0000673	-.000067	A2L180C1	1	-.0000648	-0
1314	110	.47863	.00013046	A1L573C2	.5	.00006523	.0000652	A2L140C1	5	.00006314	.000002
1315	307	.49525	.00008094	A1L573C2	.5	.00004047	.0000405	A2L245C1	3	.00003952	.000001
1316	220	.221	.64297	A1L573C2	.5	.32149	.32149	A2L220C1	3	.31389	.007597
1317	222	.86	0	A1L573C2	.5	0	0	A2L222C1	3	0	0
1318	223	.23092	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.221	.72202	A1L573C2	.5	.36101	.36101	A2L224C1	3	.35248	.008531
1320	225	.23092	.0010864	A1L573C2	.5	.0005432	.0005432	A2L225C1	1	.00052325	.00002
1321	228	.23092	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.23092	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.23092	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.23092	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.23092	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	.02248	A1L573C2	.5	.01124	.01124	A2L237C1	1	.01083	.000413
1327	235	.86	-.03728	A1L573C2	.5	-.01864	-.01864	A2L235C1	3	-.0182	-.00044
1328	XX		14.25143	XX	XX	7.12572	7.12572	XX	XX	6.95716	.16855
1329	909120	.5	.09269	A1L573C2	.5	.04635	.04635	A3L714C1	1	.04464	.001702
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	0	A1L573C2	.5	0	0	A3L439C1	1	0	0
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	1145	A1L573C4	.4	458	687	A3L420C1	1	441.1802	16.8198
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	3	1.0	1	3	0	A3L213C1	1	2.88983	.11017
1336	9518	1	8	XX	XX	0	8	A3L213C1	1	0	0
1337	XX		1156	XX	XX	461.0464	695.046	XX	XX	444.1147	16.9317
1338	909820	.5	.43072	A1L573C2	.5	.21536	.21536	1.0	1	.20745	.007909
1339	809818	1	1801	A1L573C4	.4	720.6901	1081	1.0	1	694.2232	26.467
1340	XX		1802	XX	XX	720.9055	1081	XX	XX	694.4306	26.4749
1341	XX		2972	XX	XX	1189	1783	XX	XX	1145	43.5751

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L813C7	UNIT	EXPENSE	1: B7L813C5	UNIT	EXPENSE	1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST	RATIO	2: B7L813C14	COST	RATIO	2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER	CM (LH)	3: B7L813C23	PER	CM-YARD	3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1301	809018	88.33333	.07087	.48818	.82228	.18425	.01182	1.48923	4.92207	
1302	002	85.6	.00000155	.48397	1.0904	.00000403	.01603	.00002637	.000111	
1303	005	85.6	.00000076	.48397	1.0904	.00000198	.01603	.00001292	.000054	
1304	024	84	0	0	1.23172	0	0	0	0	
1305	033	85.6	.00000626	.48397	1.0904	.00001628	.01603	.00010643	.000447	
1306	114	85.6	.00000791	.48397	1.0904	.00002058	.01603	.00013449	.000565	
1307	117	84	0	0	1.23172	0	0	0	0	
1308	126	84	0	0	1.23172	0	0	0	0	
1309	129	84	0	0	1.23172	0	0	0	0	
1310	141	84	0	0	1.23172	0	0	0	0	
1311	144	84	0	0	1.23172	0	0	0	0	
1312	147	84	0	0	1.23172	0	0	0	0	
1313	150	84	-.00000077	.48164	1.23172	-.00000201	.01836	-.00001128	-.00006	
1314	110	85.6	.00000074	.48397	1.0904	.00000192	.01603	.00001253	.000053	
1315	307	88.33333	.00000045	.48818	.82228	.00000116	.01182	.00000094	.000031	
1316	220	88.33333	.00355346	.48818	.82228	.00923896	.01182	.07468	.24681	
1317	222	88.33333	0	0	.82228	0	0	0	0	
1318	223	84	0	0	1.23172	0	0	0	0	
1319	224	88.33333	.00399031	.48818	.82228	.01037	.01182	.08386	.27715	
1320	225	84	.00000623	.48164	1.23172	.0000162	.01836	.00009107	.000452	
1321	228	84	0	0	1.23172	0	0	0	0	
1322	229	84	0	0	1.23172	0	0	0	0	
1323	233	84	0	0	1.23172	0	0	0	0	
1324	234	84	0	0	1.23172	0	0	0	0	
1325	236	84	0	0	1.23172	0	0	0	0	
1326	237	84	.00012888	.48164	1.23172	.0003351	.01836	.00188428	.009355	
1327	235	88.33333	-.00020601	.48818	.82228	-.00053562	.01182	-.00432922	-.01431	
1328	XX	.07877	.48817	XX	.2048	.01183		1.65436	5.47135	
1329	909120	84	.00053147	.48164	1.23172	.00138183	.01836	.00777017	.03858	
1330	909320	84	0	0	1.23172	0	0	0	0	
1331	809138	84	0	0	1.23172	0	0	0	0	
1332	809338	84	0	0	1.23172	0	0	0	0	
1333	809118	84	5.25215	.38531	1.23172	13.65556	.01469	115.1799	571.82	
1334	809318	84	0	0	1.23172	0	0	0	0	
1335	9418	84	.0344	.96328	1.23172	.08945	.03672	0	0	
1336	9518	84	0	0	1.23172	0	0	1.34125	6.65875	
1337	XX	5.28708	.38415	XX	13.74639	.01465		116.529	578.52	
1338	909820	84	.00246966	.48164	1.23172	.0064211	.01836	.03611	.17925	
1339	809818	84	8.26456	.38531	1.23172	21.48783	.01469	181.2425	899.79	
1340	XX	8.26703	.38533	XX	21.49425	.01469		181.2786	899.97	
1341	XX	13.63288	.38537	XX	35.44544	.01466		299.4619	1483	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C2		CD (LH)	1: B7L813C1		CD (LH)	1: B7L813C1		CD (LH)	1: B7L813C1		CD (LH)
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE	3: B7L813C19	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST	4: B7L813C28	CD-YARD	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5	5: B7L813C37	C19/C23	C19/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)	(23)	(24)	(25)	(23)	(24)	(25)
1301	809018	.11564	12.87858	.11614	.38219	12.87858	.38386	.38219	12.87858	.38386	.38219	12.87858	.38386
1302	002	.10819	.00024375	.09608	.45481	.00024375	.40392	.45481	.00024375	.40392	.45481	.00024375	.40392
1303	005	.10819	.00011946	.09608	.45481	.00011946	.40392	.45481	.00011946	.40392	.45481	.00011946	.40392
1304	024	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1305	033	.10819	.00098378	.09608	.45481	.00098378	.40392	.45481	.00098378	.40392	.45481	.00098378	.40392
1306	114	.10819	.00124309	.09608	.45481	.00124309	.40392	.45481	.00124309	.40392	.45481	.00124309	.40392
1307	117	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1308	126	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1309	129	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1310	141	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1311	144	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1312	147	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1313	150	.11089	-.0001017	.08383	.55053	-.0001017	.41617	.55053	-.0001017	.41617	.55053	-.0001017	.41617
1314	110	.10819	.00011586	.09608	.45481	.00011586	.40392	.45481	.00011586	.40392	.45481	.00011586	.40392
1315	307	.11564	.0000813	.11614	.38219	.0000813	.38386	.38219	.0000813	.38386	.38219	.0000813	.38386
1316	220	.11564	.64578	.11614	.38219	.64578	.38386	.38219	.64578	.38386	.38219	.64578	.38386
1317	222	.11564	0	0	.38219	0	0	.38219	0	0	.38219	0	0
1318	223	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1319	224	.11564	.72517	.11614	.38219	.72517	.38386	.38219	.72517	.38386	.38219	.72517	.38386
1320	225	.11089	.00082125	.08383	.55053	.00082125	.41617	.55053	.00082125	.41617	.55053	.00082125	.41617
1321	228	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1322	229	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1323	233	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1324	234	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1325	236	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1326	237	.11089	.01699	.08383	.55053	.01699	.41617	.55053	.01699	.41617	.55053	.01699	.41617
1327	235	.11564	-.03744	.11614	.38219	-.03744	.38386	.38219	-.03744	.38386	.38219	-.03744	.38386
1328	XX	14.30746	.11608	.11608	XX	14.30746	.38392	.11608	XX	14.30746	.38392	.11608	.38392
1329	909120	.11089	.07007	.08383	.55053	.07007	.41617	.55053	.07007	.41617	.55053	.07007	.41617
1330	909320	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1331	809138	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1332	809338	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1333	809118	.11089	1038	.10059	.55053	1038	.49941	.55053	1038	.49941	.55053	1038	.49941
1334	809318	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1335	9418	.11089	0	0	.55053	0	0	.55053	0	0	.55053	0	0
1336	9518	.11089	12.09508	.16766	.55053	12.09508	.83234	.55053	12.09508	.83234	.55053	12.09508	.83234
1337	XX	1050	.1008	.1008	XX	1050	.50041	.1008	XX	1050	.50041	.1008	.50041
1338	909820	.11089	.3256	.08383	.55053	.3256	.41617	.55053	.3256	.41617	.55053	.3256	.41617
1339	809818	.11089	1634	.10059	.55053	1634	.49941	.55053	1634	.49941	.55053	1634	.49941
1340	XX	1634	.10059	.10059	XX	1634	.49939	.10059	XX	1634	.49939	.10059	.49939
1341	XX	2699	.10074	.10074	XX	2699	.49923	.10074	XX	2699	.49923	.10074	.49923

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		6149	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		.23652	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.11592	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		2.01618	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		1.20621	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		0	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		-.06452	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.11242	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.06741	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1200	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		0	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		1347	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		1.94051	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		10.78061	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-17.8777	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		8731	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		76.46404	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		0	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		41	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		12109	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		-1041	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-1359	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		9826	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		355.314	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		346.6916	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		702.0056	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		19260	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4						3: C7 *B7L814C27		
		(4)	(5)		(6)	(7)	(8)		4: C7 *B7L814C36		
								AP* (9)	5: C7 *B7L814C45		(11)
									(10)		
1401	809019	.86	5288	A1L574C2	.5	2644	2644	A3L321C1	3	2513	130.57
1402	002	.47863	.11321	A1L574C2	.5	.0566	.0566	A2L102C1	5	.05387	.002729
1403	005	.47863	.05548	A1L574C2	.5	.02774	.02774	A2L105C1	5	.0264	.001338
1404	024	.52033	0	A1L574C2	.5	0	0	A2L120C1	1	0	0
1405	033	.22662	.4569	A1L574C2	.5	.22845	.22845	A2L129C1	5	.21744	.01102
1406	114	.47863	.57734	A1L574C2	.5	.28867	.28867	A2L144C1	5	.27475	.01392
1407	117	.52033	0	A1L574C2	.5	0	0	A2L147C1	1	0	0
1408	126	.52033	0	A1L574C2	.5	0	0	A2L156C1	1	0	0
1409	129	.52033	0	A1L574C2	.5	0	0	A2L159C1	1	0	0
1410	141	.52033	0	A1L574C2	.5	0	0	A2L171C1	1	0	0
1411	144	.52033	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.52033	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	-.05549	A1L574C2	.5	-.02775	-.02775	A2L180C1	1	-.02641	-.00133
1414	110	.47863	.05381	A1L574C2	.5	.0269	.0269	A2L140C1	5	.02561	.001297
1415	307	.49525	.03339	A1L574C2	.5	.01669	.01669	A2L245C1	3	.01587	.000824
1416	220	.221	265.203	A1L574C2	.5	132.6015	132.602	A2L220C1	3	126.0542	6.54733
1417	222	.86	0	A1L574C2	.5	0	0	A2L222C1	3	0	0
1418	223	.23092	0	A1L574C2	.5	0	0	A2L223C1	1	0	0
1419	224	.221	297.8061	A1L574C2	.5	148.903	148.903	A2L224C1	3	141.5508	7.35223
1420	225	.23092	.4481	A1L574C2	.5	.22405	.22405	A2L225C1	1	.21331	.01074
1421	228	.23092	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.23092	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.23092	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.23092	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.23092	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	9.27132	A1L574C2	.5	4.63566	4.63566	A2L237C1	1	4.4134	.22226
1427	235	.86	-15.37482	A1L574C2	.5	-7.68741	-7.68741	A2L235C1	3	-7.30784	-.37957
1428	XX		5878	XX	XX	2939	2939	XX	XX	2793	145.11
1429	909120	.5	38.23202	A1L574C2	.5	19.11601	19.11601	A3L714C1	1	18.19947	.91654
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0
1431	809138	.5	0	A1L574C2	.5	0	0	A3L439C1	1	0	0
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	41	A1L574C4	.4	16.4	24.6	A3L421C1	1	15.61368	.78632
1434	809319	1	12109	XX	XX	0	12109	A3L621C1	1	0	0
1435	9419	1	-1041	1.0	1	-1041	0	A3L214C1	1	-991.0879	-49.912
1436	9519	1	-1359	XX	XX	0	-1359	A3L214C1	1	0	0
1437	XX		9788	XX	XX	-1005	10793	XX	XX	-957.2748	-48.209
1438	909820	.5	177.657	A1L574C2	.5	88.8285	88.8285	1.0	1	84.5695	4.259
1439	809819	1	346.6916	A1L574C4	.4	138.6766	208.015	1.0	1	132.0276	6.64903
1440	XX		524.3486	XX	XX	227.5051	296.843	XX	XX	216.5971	10.908
1441	XX		16190	XX	XX	2161	14029	XX	XX	2053	107.81

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	1: C8 *B7L814C4		
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	2: C8 *B7L814C13		
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	3: C8 *B7L814C22		
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	4: C8 *B7L814C31		
		5: B7L814C43	(12)	C10/C5	5: B7L814C41	(16)	C11/C5	5: C8 *B7L814C40		
			(13)	(14)		(15)	(17)	(18)		(19)
1401	809019	68409	.03675	.47531	1366	.09554	.02469	375.7598		2268
1402	002	67405	.0000008	.47589	1313	.00000208	.02411	.00791267		.04869
1403	005	67405	.00000039	.47589	1313	.00000102	.02411	.00387805		.02386
1404	024	75782	0	0	1467	0	0	0		0
1405	033	67405	.00000323	.47589	1313	.00000839	.02411	.03194		.19652
1406	114	67405	.00000408	.47589	1313	.0000106	.02411	.04035		.24831
1407	117	75782	0	0	1467	0	0	0		0
1408	126	75782	0	0	1467	0	0	0		0
1409	129	75782	0	0	1467	0	0	0		0
1410	141	75782	0	0	1467	0	0	0		0
1411	144	75782	0	0	1467	0	0	0		0
1412	147	75782	0	0	1467	0	0	0		0
1413	150	75782	-.00000035	.47603	1467	-.00000091	.02397	-.00410451		-.02364
1414	110	67405	.00000038	.47589	1313	.00000099	.02411	.003761		.02314
1415	307	68409	.00000023	.47531	1366	.00000006	.02469	.002372		.01432
1416	220	68409	.00184265	.47531	1366	.00479088	.02469	18.84194		113.76
1417	222	68409	0	0	1366	0	0	0		0
1418	223	75782	0	0	1467	0	0	0		0
1419	224	68409	.00206917	.47531	1366	.00537986	.02469	21.1583		127.74
1420	225	75782	.00000281	.47603	1467	.00000732	.02397	.03315		.19091
1421	228	75782	0	0	1467	0	0	0		0
1422	229	75782	0	0	1467	0	0	0		0
1423	233	75782	0	0	1467	0	0	0		0
1424	234	75782	0	0	1467	0	0	0		0
1425	236	75782	0	0	1467	0	0	0		0
1426	237	75782	.00005824	.47603	1467	.00015142	.02397	.68578		3.94988
1427	235	68409	-.00010683	.47531	1366	-.00027775	.02469	-1.09234		-6.5951
1428	XX	.04084	.47531	XX	.10617	.02469		417.6575		2521
1429	909120	75782	.00024016	.47603	1467	.0006244	.02397	2.82794		16.2881
1430	909320	75782	0	0	1467	0	0	0		0
1431	809138	75782	0	0	1467	0	0	0		0
1432	809338	75782	0	0	1467	0	0	0		0
1433	809119	75782	.00020603	.38082	1467	.00053569	.01918	3.63921		20.9608
1434	809319	75782	0	0	1467	0	0	1791		10317
1435	9419	75782	-.01308	.95205	1467	-.034	.04795	0		0
1436	9519	75782	0	0	1467	0	0	-201.0444		-1157
1437	XX	-.01263	-.0978	XX	-.03284	-.004925		1596		9196
1438	909820	75782	.00111596	.47603	1467	.00290149	.02397	13.14089		75.6876
1439	809819	75782	.0017422	.38082	1467	.00452973	.01918	30.7728		177.24
1440	XX	.00285816	.41308	XX	.00743122	.0208		43.91369		252.93
1441	XX	.03106	.12682	XX	.08076	.0066589		2058		11971

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	89.55417	4.19589	.07105	540.6896	4.19589	.42895
1402	002	85.19356	.00009288	.0699	524.2452	.00009288	.4301
1403	005	85.19356	.00004552	.0699	524.2452	.00004552	.4301
1404	024	100.0434	0	0	576.2199	0	0
1405	033	85.19356	.00037485	.0699	524.2452	.00037485	.4301
1406	114	85.19356	.00047366	.0699	524.2452	.00047366	.4301
1407	117	100.0434	0	0	576.2199	0	0
1408	126	100.0434	0	0	576.2199	0	0
1409	129	100.0434	0	0	576.2199	0	0
1410	141	100.0434	0	0	576.2199	0	0
1411	144	100.0434	0	0	576.2199	0	0
1412	147	100.0434	0	0	576.2199	0	0
1413	150	100.0434	-.00004103	.07397	576.2199	-.00004103	.42603
1414	110	85.19356	.00004415	.0699	524.2452	.00004415	.4301
1415	307	89.55417	.00002649	.07105	540.6896	.00002649	.42895
1416	220	89.55417	.2104	.07105	540.6896	.2104	.42895
1417	222	89.55417	0	0	540.6896	0	0
1418	223	100.0434	0	0	576.2199	0	0
1419	224	89.55417	.23626	.07105	540.6896	.23626	.42895
1420	225	100.0434	.00033131	.07397	576.2199	.00033131	.42603
1421	228	100.0434	0	0	576.2199	0	0
1422	229	100.0434	0	0	576.2199	0	0
1423	233	100.0434	0	0	576.2199	0	0
1424	234	100.0434	0	0	576.2199	0	0
1425	236	100.0434	0	0	576.2199	0	0
1426	237	100.0434	.00685482	.07397	576.2199	.00685482	.42603
1427	235	89.55417	-.0122	.07105	540.6896	-.0122	.42895
1428	XX	4.66296	.07105	.07105	XX	4.66296	.42895
1429	909120	100.0434	.02827	.07397	576.2199	.02827	.42603
1430	909320	100.0434	0	0	576.2199	0	0
1431	809138	100.0434	0	0	576.2199	0	0
1432	809338	100.0434	0	0	576.2199	0	0
1433	809119	100.0434	.03638	.08876	576.2199	.03638	.51124
1434	809319	100.0434	17.90575	.14794	576.2199	17.90575	.85206
1435	9419	100.0434	0	0	576.2199	0	0
1436	9519	100.0434	-2.00957	.14794	576.2199	-2.00957	.85206
1437	XX	15.96082	.16313	.16313	XX	15.96082	.93959
1438	909820	100.0434	.13135	.07397	576.2199	.13135	.42603
1439	809819	100.0434	.30759	.08876	576.2199	.30759	.51124
1440	XX	.43895	.08375	.08375	XX	.43895	.48237
1441	XX	21.06272	.12713	.12713	XX	21.06272	.73939

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		550.0391	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.02115	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.01037	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		.18033	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		.10788	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		0	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		-.005771	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.01005	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.00602933	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		107.3304	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		0	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		120.5252	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		.17356	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		.96421	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-1.59897	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		780.9615	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		6.8389	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		0	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		49	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		12	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		79	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		146.8389	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		31.77907	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		154.4513	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		186.2303	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		1114	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4							1: C7 *B7L815C9	YARD
											2: C7 *B7L815C18	PORTION
		VARIABILITY PERCENTAGE									3: C7 *B7L815C27	OF CM
		(4)	(5)		(6)	(7)	(8)				4: C7 *B7L815C36	EXPENSE
											5: C7 *B7L815C45	C7 -C10
											(10)	(11)
1501	809020	.86	473.0336	A1L575C2	.5	236.5168	236.517	A3L322C1	3		226.0946	10.4222
1502	002	.47863	.01013	A1L575C2	.5	.00506262	.0050626	A2L102C1	5		.00472959	.000333
1503	005	.47863	.00496244	A1L575C2	.5	.00248122	.0024812	A2L105C1	5		.002318	.000163
1504	024	.52033	0	A1L575C2	.5	0	0	A2L120C1	1		0	0
1505	033	.22662	.04087	A1L575C2	.5	.02043	.02043	A2L129C1	5		.01909	.001344
1506	114	.47863	.05164	A1L575C2	.5	.02582	.02582	A2L144C1	5		.02412	.001698
1507	117	.52033	0	A1L575C2	.5	0	0	A2L147C1	1		0	0
1508	126	.52033	0	A1L575C2	.5	0	0	A2L156C1	1		0	0
1509	129	.52033	0	A1L575C2	.5	0	0	A2L159C1	1		0	0
1510	141	.52033	0	A1L575C2	.5	0	0	A2L171C1	1		0	0
1511	144	.52033	0	A1L575C2	.5	0	0	A2L174C1	1		0	0
1512	147	.52033	0	A1L575C2	.5	0	0	A2L177C1	1		0	0
1513	150	.86	-.00496304	A1L575C2	.5	-.0024815	-.002482	A2L180C1	1		-.00236093	-.00012
1514	110	.47863	.00481266	A1L575C2	.5	.00240633	.0024063	A2L140C1	5		.00224804	.000158
1515	307	.49525	.00298605	A1L575C2	.5	.00149302	.001493	A2L245C1	3		.00142723	.000066
1516	220	.221	23.7196	A1L575C2	.5	11.8598	11.8598	A2L220C1	3		11.33719	.52261
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3		0	0
1518	223	.23092	0	A1L575C2	.5	0	0	A2L223C1	1		0	0
1519	224	.221	26.6356	A1L575C2	.5	13.3178	13.3178	A2L224C1	3		12.73095	.58685
1520	225	.23092	.04008	A1L575C2	.5	.02004	.02004	A2L225C1	1		.01907	.000974
1521	228	.23092	0	A1L575C2	.5	0	0	A2L228C1	1		0	0
1522	229	.23092	0	A1L575C2	.5	0	0	A2L229C1	1		0	0
1523	233	.23092	0	A1L575C2	.5	0	0	A2L233C1	1		0	0
1524	234	.23092	0	A1L575C2	.5	0	0	A2L234C1	1		0	0
1525	236	.23092	0	A1L575C2	.5	0	0	A2L236C1	1		0	0
1526	237	.86	.82922	A1L575C2	.5	.41461	.41461	A2L237C1	1		.39446	.02015
1527	235	.86	-1.37512	A1L575C2	.5	-.68756	-.68756	A2L235C1	3		-.65726	-.0303
1528	XX		525.7437	XX	XX	262.8719	262.872	XX	XX		251.2851	11.5867
1529	909120	.5	3.41945	A1L575C2	.5	1.70972	1.70972	A3L714C1	1		1.62664	.08308
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1		0	0
1531	809138	.5	0	A1L575C2	.5	0	0	A3L439C1	1		0	0
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1		0	0
1533	809120	1	49	A1L575C4	.4	19.6	29.4	A3L422C1	1		18.64757	.95243
1534	809320	1	0	XX	XX	0	0	A3L622C1	1		0	0
1535	9420	1	12	1.0	1	12	0	A3L218C1	1		11.41688	.58312
1536	9520	1	79	XX	XX	0	79	A3L218C1	1		0	0
1537	XX		143.4195	XX	XX	33.30972	110.11	XX	XX		31.69109	1.61864
1538	909820	.5	15.88954	A1L575C2	.5	7.94477	7.94477	1.0	1		7.5587	.38606
1539	809820	1	154.4513	A1L575C4	.4	61.7805	92.67075	1.0	1		58.77837	3.00213
1540	XX		170.3408	XX	XX	69.72527	100.616	XX	XX		66.33707	3.3882
1541	XX		839.504	XX	XX	365.9069	473.597	XX	XX		349.3133	16.5935

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9				
		1: B7L815C7	UNIT CM (LH)	1: B7L815C5	UNIT CM-YARD	1: C8 *B7L815C4	YARD			
		2: B7L815C16	COST TO TOTAL	2: B7L815C14	COST TO TOTAL	2: C8 *B7L815C13	PORTION			
		3: B7L815C25	PER VARIABLE	3: B7L815C23	PER VARIABLE	3: C8 *B7L815C22	OF CD			
		4: B7L815C34	CM (LH) COST	4: B7L815C32	CM - YARD COST	4: C8 *B7L815C31	EXPENSE			
LINE	CODE	5: B7L815C43 (12)	C10/C12 (13)	C10/C5 (14)	5: B7L815C41 (15)	C11/C15 (16)	C11/C5 (17)	5: C8 *B7L815C40 (18)	C8 -C18 (19)	
1501	809020	7654	.02954	.47797	135.713	.0768	.02203	33.31087	203.21	
1502	002	6995	.00000068	.46711	189.4634	.00000176	.03289	.00047852	.004584	
1503	005	6995	.00000033	.46711	189.4634	.00000086	.03289	.00023453	.002247	
1504	024	9115	0	0	179.0587	0	0	0	0	
1505	033	6995	.00000273	.46711	189.4634	.00000709	.03289	.0019313	.0185	
1506	114	6995	.00000345	.46711	189.4634	.00000896	.03289	.00244036	.02338	
1507	117	9115	0	0	179.0587	0	0	0	0	
1508	126	9115	0	0	179.0587	0	0	0	0	
1509	129	9115	0	0	179.0587	0	0	0	0	
1510	141	9115	0	0	179.0587	0	0	0	0	
1511	144	9115	0	0	179.0587	0	0	0	0	
1512	147	9115	0	0	179.0587	0	0	0	0	
1513	150	9115	-.00000026	.4757	179.0587	-.00000067	.0243	-.00032626	-.00216	
1514	110	6995	.00000032	.46711	189.4634	.00000084	.03289	.00022745	.002179	
1515	307	7654	.00000019	.47797	135.713	.00000048	.02203	.00021028	.001283	
1516	220	7654	.00148108	.47797	135.713	.00385082	.02203	1.67033	10.1895	
1517	222	7654	0	0	135.713	0	0	0	0	
1518	223	9115	0	0	179.0587	0	0	0	0	
1519	224	7654	.00166316	.47797	135.713	.00432422	.02203	1.87567	11.4421	
1520	225	9115	.00000209	.4757	179.0587	.00000544	.0243	.00263465	.0174	
1521	228	9115	0	0	179.0587	0	0	0	0	
1522	229	9115	0	0	179.0587	0	0	0	0	
1523	233	9115	0	0	179.0587	0	0	0	0	
1524	234	9115	0	0	179.0587	0	0	0	0	
1525	236	9115	0	0	179.0587	0	0	0	0	
1526	237	9115	.00004328	.4757	179.0587	.00011252	.0243	.05451	.3601	
1527	235	7654	-.00008586	.47797	135.713	-.00022325	.02203	-.09684	-.59072	
1528		XX	.03282	.47796	XX	.08533	.02204	37.01605	225.86	
1529	909120	9115	.00017846	.4757	179.0587	.00046399	.0243	.22479	1.48494	
1530	909320	9115	0	0	179.0587	0	0	0	0	
1531	809138	9115	0	0	179.0587	0	0	0	0	
1532	809338	9115	0	0	179.0587	0	0	0	0	
1533	809120	9115	.00204581	.38056	179.0587	.00531911	.01944	3.86541	25.5346	
1534	809320	9115	0	0	179.0587	0	0	0	0	
1535	9420	9115	.00125254	.95141	179.0587	.0032566	.04859	0	0	
1536	9520	9115	0	0	179.0587	0	0	10.38665	68.6133	
1537		XX	.00347681	.22097	XX	.0090397	.01129	14.47686	95.6329	
1538	909820	9115	.00082926	.4757	179.0587	.00215608	.0243	1.04455	6.90022	
1539	809820	9115	.00644853	.38056	179.0587	.01677	.01944	12.18404	80.4867	
1540		XX	.00727779	.38944	XX	.01892	.01989	13.22859	87.3869	
1541		XX	.04357	.41609	XX	.11329	.01977	64.72149	408.88	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	10.02067	3.32422	.07042	61.12897	3.32422	.42958
1502	002	8.84198	.00005412	.04726	84.7035	.00005412	.45274
1503	005	8.84198	.00002652	.04726	84.7035	.00002652	.45274
1504	024	12.03314	0	0	79.48989	0	0
1505	033	8.84198	.00021842	.04726	84.7035	.00021842	.45274
1506	114	8.84198	.000276	.04726	84.7035	.000276	.45274
1507	117	12.03314	0	0	79.48989	0	0
1508	126	12.03314	0	0	79.48989	0	0
1509	129	12.03314	0	0	79.48989	0	0
1510	141	12.03314	0	0	79.48989	0	0
1511	144	12.03314	0	0	79.48989	0	0
1512	147	12.03314	0	0	79.48989	0	0
1513	150	12.03314	-.00002711	.06574	79.48989	-.00002711	.43426
1514	110	8.84198	.00002572	.04726	84.7035	.00002572	.45274
1515	307	10.02067	.00002098	.07042	61.12897	.00002098	.42958
1516	220	10.02067	.16669	.07042	61.12897	.16669	.42958
1517	222	10.02067	0	0	61.12897	0	0
1518	223	12.03314	0	0	79.48989	0	0
1519	224	10.02067	.18718	.07042	61.12897	.18718	.42958
1520	225	12.03314	.00021895	.06574	79.48989	.00021895	.43426
1521	228	12.03314	0	0	79.48989	0	0
1522	229	12.03314	0	0	79.48989	0	0
1523	233	12.03314	0	0	79.48989	0	0
1524	234	12.03314	0	0	79.48989	0	0
1525	236	12.03314	0	0	79.48989	0	0
1526	237	12.03314	.00453013	.06574	79.48989	.00453013	.43426
1527	235	10.02067	-.00966354	.07042	61.12897	-.00966354	.42958
1528	XX	XX	3.69309	.07041	XX	3.69309	.42959
1529	909120	12.03314	.01868	.06574	79.48989	.01868	.43426
1530	909320	12.03314	0	0	79.48989	0	0
1531	809138	12.03314	0	0	79.48989	0	0
1532	809338	12.03314	0	0	79.48989	0	0
1533	809120	12.03314	.32123	.07889	79.48989	.32123	.52111
1534	809320	12.03314	0	0	79.48989	0	0
1535	9420	12.03314	0	0	79.48989	0	0
1536	9520	12.03314	.86317	.13148	79.48989	.86317	.86852
1537	XX	XX	1.20308	.10094	XX	1.20308	.66681
1538	909820	12.03314	.08681	.06574	79.48989	.08681	.43426
1539	809820	12.03314	1.01254	.07889	79.48989	1.01254	.52111
1540	XX	XX	1.09935	.07766	XX	1.09935	.51301
1541	XX	XX	5.99552	.07709	XX	5.99552	.48704

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	0		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	1741		1741
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	1761		1761
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	-7878		-7878
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	-4376		-4376
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	0		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	1398		1398
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	1398		1398
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	-2977		-2977

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.47863	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.47863	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.52033	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.22662	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.47863	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.52033	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.52033	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.52033	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.52033	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.52033	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.52033	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.47863	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.49525	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.221	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.23092	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.221	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.23092	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.23092	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.23092	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.23092	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.23092	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.23092	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX	XX	0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1	0	0
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	1741	A1L572C4	.4	696.4	1044	A3L424C1	1	645.2312	51.1688
1634	809321	1	1761	XX	XX	0	1761	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-7878	XX	XX	0	-7878	A3L217C1	1	0	0
1637	XX	XX	-4376	XX	XX	696.4	-5072	XX	XX	645.2312	51.1688
1638	909820	.5	0	A1L572C2	.5	0	0	1.0	1	0	0
1639	809821	1	1398	A1L572C4	.4	559.2372	838.856	1.0	1	518.1466	41.0906
1640	XX	XX	1398	XX	XX	559.2372	838.856	XX	XX	518.1466	41.0906
1641	XX	XX	-2977	XX	XX	1255	-4233	XX	XX	1163	92.2595

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C22	OF CD		3: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C40	C8 -C18							
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(18)							
			(13)	(14)		(15)	(16)		(17)						(19)	
1601	809021	8038	0	0	268.6514	0	0	0	0							
1602	002	7652	0	0	257.3228	0	0	0	0							
1603	005	7652	0	0	257.3228	0	0	0	0							
1604	024	8738	0	0	266.5193	0	0	0	0							
1605	033	7652	0	0	257.3228	0	0	0	0							
1606	114	7652	0	0	257.3228	0	0	0	0							
1607	117	8738	0	0	266.5193	0	0	0	0							
1608	126	8738	0	0	266.5193	0	0	0	0							
1609	129	8738	0	0	266.5193	0	0	0	0							
1610	141	8738	0	0	266.5193	0	0	0	0							
1611	144	8738	0	0	266.5193	0	0	0	0							
1612	147	8738	0	0	266.5193	0	0	0	0							
1613	150	8738	0	0	266.5193	0	0	0	0							
1614	110	7652	0	0	257.3228	0	0	0	0							
1615	307	8038	0	0	268.6514	0	0	0	0							
1616	220	8038	0	0	268.6514	0	0	0	0							
1617	222	8038	0	0	268.6514	0	0	0	0							
1618	223	8738	0	0	266.5193	0	0	0	0							
1619	224	8038	0	0	268.6514	0	0	0	0							
1620	225	8738	0	0	266.5193	0	0	0	0							
1621	228	8738	0	0	266.5193	0	0	0	0							
1622	229	8738	0	0	266.5193	0	0	0	0							
1623	233	8738	0	0	266.5193	0	0	0	0							
1624	234	8738	0	0	266.5193	0	0	0	0							
1625	236	8738	0	0	266.5193	0	0	0	0							
1626	237	8738	0	0	266.5193	0	0	0	0							
1627	235	8038	0	0	268.6514	0	0	0	0							
1628		XX	0	0	XX	0	0	0	0							
1629	909120	8738	0	0	266.5193	0	0	0	0							
1630	909320	8738	0	0	266.5193	0	0	0	0							
1631	809138	8738	0	0	266.5193	0	0	0	0							
1632	809338	8738	0	0	266.5193	0	0	0	0							
1633	809121	8738	.07384	.37061	266.5193	.19199	.02939	87.93866	956.66							
1634	809321	8738	0	0	266.5193	0	0	148.2481	1612							
1635	9421	8738	0	0	266.5193	0	0	0	0							
1636	9521	8738	0	0	266.5193	0	0	-663.202	-7214							
1637		XX	.07384	-.14745	XX	.19199	-.01169	-427.0152	-4645							
1638	909820	8738	0	0	266.5193	0	0	0	0							
1639	809821	8738	.0593	.37061	266.5193	.15418	.02939	70.61827	768.24							
1640		XX	.0593	.37061	XX	.15418	.02939	70.61827	768.24							
1641		XX	.13314	-.39067	XX	.34616	-.03098	-356.3969	-3877							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	10.52336	0	0	126.9519	0	0
1602	002	9.67185	0	0	121.6938	0	0
1603	005	9.67185	0	0	121.6938	0	0
1604	024	11.53544	0	0	125.491	0	0
1605	033	9.67185	0	0	121.6938	0	0
1606	114	9.67185	0	0	121.6938	0	0
1607	117	11.53544	0	0	125.491	0	0
1608	126	11.53544	0	0	125.491	0	0
1609	129	11.53544	0	0	125.491	0	0
1610	141	11.53544	0	0	125.491	0	0
1611	144	11.53544	0	0	125.491	0	0
1612	147	11.53544	0	0	125.491	0	0
1613	150	11.53544	0	0	125.491	0	0
1614	110	9.67185	0	0	121.6938	0	0
1615	307	10.52336	0	0	126.9519	0	0
1616	220	10.52336	0	0	126.9519	0	0
1617	222	10.52336	0	0	126.9519	0	0
1618	223	11.53544	0	0	125.491	0	0
1619	224	10.52336	0	0	126.9519	0	0
1620	225	11.53544	0	0	125.491	0	0
1621	228	11.53544	0	0	125.491	0	0
1622	229	11.53544	0	0	125.491	0	0
1623	233	11.53544	0	0	125.491	0	0
1624	234	11.53544	0	0	125.491	0	0
1625	236	11.53544	0	0	125.491	0	0
1626	237	11.53544	0	0	125.491	0	0
1627	235	10.52336	0	0	126.9519	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	11.53544	0	0	125.491	0	0
1630	909320	11.53544	0	0	125.491	0	0
1631	809138	11.53544	0	0	125.491	0	0
1632	809338	11.53544	0	0	125.491	0	0
1633	809121	11.53544	7.62335	.05051	125.491	7.62335	.54949
1634	809321	11.53544	12.85153	.08418	125.491	12.85153	.91582
1635	9421	11.53544	0	0	125.491	0	0
1636	9521	11.53544	-57.49255	.08418	125.491	-57.49255	.91582
1637	XX	XX	-37.01767	.09758	XX	-37.01767	1.06156
1638	909820	11.53544	0	0	125.491	0	0
1639	809821	11.53544	6.12185	.05051	125.491	6.12185	.54949
1640	XX	XX	6.12185	.05051	XX	6.12185	.54949
1641	XX	XX	-30.89582	.11968	XX	-30.89581	1.30197

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	-23		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	-23		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	7.6196		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	7.6196		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	-15.38041		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0 A1L576C2	.5	0	0	A3L325C1	3		0	0
1702	002	.47863	0 A1L576C2	.5	0	0	A2L102C1	5		0	0
1703	005	.47863	0 A1L576C2	.5	0	0	A2L105C1	5		0	0
1704	024	.52033	0 A1L576C2	.5	0	0	A2L120C1	1		0	0
1705	033	.22662	0 A1L576C2	.5	0	0	A2L129C1	5		0	0
1706	114	.47863	0 A1L576C2	.5	0	0	A2L144C1	5		0	0
1707	117	.52033	0 A1L576C2	.5	0	0	A2L147C1	1		0	0
1708	126	.52033	0 A1L576C2	.5	0	0	A2L156C1	1		0	0
1709	129	.52033	0 A1L576C2	.5	0	0	A2L159C1	1		0	0
1710	141	.52033	0 A1L576C2	.5	0	0	A2L171C1	1		0	0
1711	144	.52033	0 A1L576C2	.5	0	0	A2L174C1	1		0	0
1712	147	.52033	0 A1L576C2	.5	0	0	A2L177C1	1		0	0
1713	150	.86	0 A1L576C2	.5	0	0	A2L180C1	1		0	0
1714	110	.47863	0 A1L576C2	.5	0	0	A2L140C1	5		0	0
1715	307	.49525	0 A1L576C2	.5	0	0	A2L245C1	3		0	0
1716	220	.221	0 A1L576C2	.5	0	0	A2L220C1	3		0	0
1717	222	.86	0 A1L576C2	.5	0	0	A2L222C1	3		0	0
1718	223	.23092	0 A1L576C2	.5	0	0	A2L223C1	1		0	0
1719	224	.221	0 A1L576C2	.5	0	0	A2L224C1	3		0	0
1720	225	.23092	0 A1L576C2	.5	0	0	A2L225C1	1		0	0
1721	228	.23092	0 A1L576C2	.5	0	0	A2L228C1	1		0	0
1722	229	.23092	0 A1L576C2	.5	0	0	A2L229C1	1		0	0
1723	233	.23092	0 A1L576C2	.5	0	0	A2L233C1	1		0	0
1724	234	.23092	0 A1L576C2	.5	0	0	A2L234C1	1		0	0
1725	236	.23092	0 A1L576C2	.5	0	0	A2L236C1	1		0	0
1726	237	.86	0 A1L576C2	.5	0	0	A2L237C1	1		0	0
1727	235	.86	0 A1L576C2	.5	0	0	A2L235C1	3		0	0
1728	XX	XX	0 XX	XX	0	0	XX	XX		0	0
1729	909120	.5	0 A1L576C2	.5	0	0	A3L714C1	1		0	0
1730	909320	1	0 A1L576C2	.5	0	0	A3L815C1	1		0	0
1731	809138	.5	0 A1L576C2	.5	0	0	A3L439C1	1		0	0
1732	809338	1	0 A1L576C2	.5	0	0	A3L639C1	1		0	0
1733	809123	1	-23 A1L576C4	.4	-9.2	-13.8	A3L425C1	1	-7.96577	-1.2342	
1734	809323	1	0 XX	XX	0	0	A3L608C1	1		0	0
1735	9423	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	-23 XX	XX	-9.2	-13.8	XX	XX	-7.96577	-1.2342	
1738	909820	.5	0 A1L576C2	.5	0	0	1.0	1		0	0
1739	809823	1	7.6196 A1L576C4	.4	3.04784	4.57176	1.0	1	2.63895	.40888	
1740	XX	XX	7.6196 XX	XX	3.04784	4.57176	XX	XX	2.63895	.40888	
1741	XX	XX	-15.38041 XX	XX	-6.15216	-9.22824	XX	XX	-5.32682	-.82535	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C13	PORTION		3: C8 *B7L816C22	OF CD				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C22	OF CD		4: C8 *B7L816C31	EXPENSE				
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C31	EXPENSE		5: C8 *B7L816C40	C8 -C18				
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	C8 -C18		(18)	(19)				
1701	809023	402063	0	0	24130	0	0	0	0		0	0				
1702	002	415297	0	0	23618	0	0	0	0		0	0				
1703	005	415297	0	0	23618	0	0	0	0		0	0				
1704	024	418796	0	0	24957	0	0	0	0		0	0				
1705	033	415297	0	0	23618	0	0	0	0		0	0				
1706	114	415297	0	0	23618	0	0	0	0		0	0				
1707	117	418796	0	0	24957	0	0	0	0		0	0				
1708	126	418796	0	0	24957	0	0	0	0		0	0				
1709	129	418796	0	0	24957	0	0	0	0		0	0				
1710	141	418796	0	0	24957	0	0	0	0		0	0				
1711	144	418796	0	0	24957	0	0	0	0		0	0				
1712	147	418796	0	0	24957	0	0	0	0		0	0				
1713	150	418796	0	0	24957	0	0	0	0		0	0				
1714	110	415297	0	0	23618	0	0	0	0		0	0				
1715	307	402063	0	0	24130	0	0	0	0		0	0				
1716	220	402063	0	0	24130	0	0	0	0		0	0				
1717	222	402063	0	0	24130	0	0	0	0		0	0				
1718	223	418796	0	0	24957	0	0	0	0		0	0				
1719	224	402063	0	0	24130	0	0	0	0		0	0				
1720	225	418796	0	0	24957	0	0	0	0		0	0				
1721	228	418796	0	0	24957	0	0	0	0		0	0				
1722	229	418796	0	0	24957	0	0	0	0		0	0				
1723	233	418796	0	0	24957	0	0	0	0		0	0				
1724	234	418796	0	0	24957	0	0	0	0		0	0				
1725	236	418796	0	0	24957	0	0	0	0		0	0				
1726	237	418796	0	0	24957	0	0	0	0		0	0				
1727	235	402063	0	0	24130	0	0	0	0		0	0				
1728	XX	XX	0	0	XX	0	0	0	0		0	0				
1729	909120	418796	0	0	24957	0	0	0	0		0	0				
1730	909320	418796	0	0	24957	0	0	0	0		0	0				
1731	809138	418796	0	0	24957	0	0	0	0		0	0				
1732	809338	418796	0	0	24957	0	0	0	0		0	0				
1733	809123	418796	-.00001902	.34634	24957	-.00004945	.05366	-.6468	-13.153		0	0				
1734	809323	418796	0	0	24957	0	0	0	0		0	0				
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1737	XX	XX	-.00001902	.34634	XX	-.00004945	.05366	-.6468	-13.153		0	0				
1738	909820	418796	0	0	24957	0	0	0	0		0	0				
1739	809823	418796	.0000063	.34634	24957	.00001638	.05366	.21428	4.35748		.21428	4.35748				
1740	XX	XX	.0000063	.34634	XX	.00001638	.05366	.21428	4.35748		.21428	4.35748				
1741	XX	XX	-.00001272	.34634	XX	-.00003307	.05366	-.43252	-8.7957		0	0				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	526.3378	0	0	10921	0	0
1702	002	524.8941	0	0	10725	0	0
1703	005	524.8941	0	0	10725	0	0
1704	024	552.8722	0	0	11243	0	0
1705	033	524.8941	0	0	10725	0	0
1706	114	524.8941	0	0	10725	0	0
1707	117	552.8722	0	0	11243	0	0
1708	126	552.8722	0	0	11243	0	0
1709	129	552.8722	0	0	11243	0	0
1710	141	552.8722	0	0	11243	0	0
1711	144	552.8722	0	0	11243	0	0
1712	147	552.8722	0	0	11243	0	0
1713	150	552.8722	0	0	11243	0	0
1714	110	524.8941	0	0	10725	0	0
1715	307	526.3378	0	0	10921	0	0
1716	220	526.3378	0	0	10921	0	0
1717	222	526.3378	0	0	10921	0	0
1718	223	552.8722	0	0	11243	0	0
1719	224	526.3378	0	0	10921	0	0
1720	225	552.8722	0	0	11243	0	0
1721	228	552.8722	0	0	11243	0	0
1722	229	552.8722	0	0	11243	0	0
1723	233	552.8722	0	0	11243	0	0
1724	234	552.8722	0	0	11243	0	0
1725	236	552.8722	0	0	11243	0	0
1726	237	552.8722	0	0	11243	0	0
1727	235	526.3378	0	0	10921	0	0
1728		XX	0	0	XX	0	0
1729	909120	552.8722	0	0	11243	0	0
1730	909320	552.8722	0	0	11243	0	0
1731	809138	552.8722	0	0	11243	0	0
1732	809338	552.8722	0	0	11243	0	0
1733	809123	552.8722	-.00116989	.02812	11243	-.00116989	.57188
1734	809323	552.8722	0	0	11243	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	-.00116989	.02812	XX	-.00116989	.57188
1738	909820	552.8722	0	0	11243	0	0
1739	809823	552.8722	.00038757	.02812	11243	.00038757	.57188
1740		XX	.00038757	.02812	XX	.00038757	.57188
1741		XX	-.00078232	.02812	XX	-.00078232	.57188

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	953	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	4382	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	425	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	0	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	16831	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	8448	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	8	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	4737	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	0	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	0	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	8494	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	44278	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	0	0
1802	9707		1	953	A3L202C1	1 A1L218C(V5)	3559	.26777
1803	9708		1	4382	A3L203C1	1 A1L219C(V5)	12669	.34588
1804	9709		1	425	A3L204C1	1 A1L220C(V5)	36487	.01165
1805	9710		1	0	A3L205C1	1 A1L221C(V5)	8287	0
1806	9711		1	0	A3L206C1	1 A1L222C(V5)	342972	0
1807	9712		1	0	A3L207C1	1 A1L223C(V5)	21319	0
1808	9713		1	0	A3L208C1	1 A1L224C(V5)	122083	0
1809	9714		1	0	A3L209C1	1 A1L225C(V5)	178	0
1810	9715		1	0	A3L210C1	1 A1L226C(V5)	35	0
1811	9716		1	16831	A3L211C1	1 A1L227C(V5)	56981	.29538
1812	9717		1	8448	A3L212C1	1 A1L228C(V5)	68975	.12248
1813	9718		1	8	A3L213C1	1 A1L229C(V5)	32	.25
1814	9719		1	4737	A3L214C1	1 A1L230C(V5)	14964	.31656
1815			1	0	A3L215C1	1 A1L231C(V5)	96112	0
1816			1	0	A3L216C1	1 A1L232C(V5)	248415	0
1817	9720		1	0	A3L218C1	1 A1L233C(V5)	97409	0
1818	9721		1	8494	A3L217C1	1 A1L228C(V5)	68975	.12315
1819		XX		44278	XX	XX	1199452	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	0	L237C10	168.8265	L240C10	61.79095	
1903	BOX EQUIPPED		L328C10	3177	L337C10	4279	L340C10	8557	
1904	GONDOLA PLAIN		L428C10	97.49904	L437C10	265.3531	L440C10	237.3955	
1905	GONDOLA EQUIPPED		L528C10	1420	L537C10	147.1749	L540C10	2962	
1906	HOPPER COV		L628C10	3010	L637C10	628.8903	L640C10	4101	
1907	HOPPER OTG		L728C10	577.7364	L737C10	2721	L740C10	4957	
1908	HOPPER OTS		L828C10	695.343	L837C10	134.2065	L840C10	186.301	
1909	REFR MECH		L928C10	0	L937C10	41.26029	L940C10	-.0589	
1910	REFR NM		L1028C10	0	L1037C10	26.61893	L1040C10	102.3652	
1911	FLAT TOFC		L1128C10	0	L1137C10	-851.993	L1140C10	-1.57421	
1912	FLAT MULTI		L1228C10	516.815	L1237C10	41.55777	L1240C10	174.3635	
1913	FLAT GEN		L1328C10	6.95716	L1337C10	444.1147	L1340C10	694.4306	
1914	FLAT OTHER		L1428C10	2793	L1437C10	-957.275	L1440C10	216.5971	
1915	ALL OTHER TYPE		L1528C10	251.2851	L1537C10	31.69109	L1540C10	66.33707	
1916	AUTO RACKS		L1628C10	0	L1637C10	645.2312	L1640C10	518.1466	
1917	ACCESSORIAL		L1728C10	0	L1737C10	-7.96577	L1740C10	2.63895	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	12548	XX	7766	XX	22836	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	12548	XX	7758	XX	22838	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	418796	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	24957	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	552.8722	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	11243	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.02996	L1918C2/ L1920C1	.01854	L1918C3/ L1920C1	.05453	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	-231.906	L128C18	0	L137C18	0
1902		L228C11	0	L237C11	7.17352	L240C11	2.62553	L228C18	0	L237C18	259.1624
1903		L328C11	223.4988	L337C11	296.8138	L340C11	593.5797	L328C18	378.2051	L337C18	3084
1904		L428C11	8.63336	L437C11	43.73722	L440C11	39.12908	L428C18	8.80594	L437C18	31.5761
1905		L528C11	86.78325	L537C11	9.42737	L540C11	189.7906	L528C18	168.707	L537C18	298.4216
1906		L628C11	164.5502	L637C11	32.76225	L640C11	213.6629	L628C18	390.8584	L637C18	202.949
1907		L728C11	101.8717	L737C11	456.3497	L740C11	831.401	L728C18	26.22631	L737C18	265.2654
1908		L828C11	295.7781	L837C11	51.23982	L840C11	71.12944	L828C18	15.68703	L837C18	34.04566
1909		L928C11	0	L937C11	3.73971	L940C11	-0.0053386	L928C18	0	L937C18	16.07199
1910		L1028C11	0	L1037C11	1.58107	L1040C11	6.08013	L1028C18	0	L1037C18	8.4222
1911		L1128C11	0	L1137C11	-886.407	L1140C11	-1.63779	L1128C18	0	L1137C18	-7.94445
1912		L1228C11	44.90048	L1237C11	3.29566	L1240C11	13.82757	L1228C18	43.00451	L1237C18	-301.762
1913		L1328C11	.16855	L1337C11	16.9317	L1340C11	26.47489	L1328C18	1.65436	L1337C18	116.529
1914		L1428C11	145.1135	L1437C11	-48.20925	L1440C11	10.90804	L1428C18	417.6575	L1437C18	1596
1915		L1528C11	11.5867	L1537C11	1.61864	L1540C11	3.3882	L1528C18	37.01605	L1537C18	14.47686
1916		L1628C11	0	L1637C11	51.16883	L1640C11	41.09064	L1628C18	0	L1637C18	-427.015
1917		L1728C11	0	L1737C11	-1.23423	L1740C11	.40888	L1728C18	0	L1737C18	-.6468
1918		XX	1082	XX	41.22275	XX	1809	XX	1487	XX	5191
1919		XX	1082	XX	39.98852	XX	1809	XX	1487	XX	5190
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.04339	L1921C1	.00165173	L1921C1	.07251	L1922C1	2.69108	L1922C1	9.38986

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	-347.86
1902		L240C18	16.51813	L228C19	0	L237C19	1256	L240C19	80.10658
1903		L340C18	1534	L328C19	3023	L337C19	24407	L340C19	12141
1904		L440C18	19.49335	L428C19	97.32646	L437C19	637.7142	L440C19	393.6897
1905		L540C18	513.1355	L528C19	1338	L537C19	2438	L540C19	4193
1906		L640C18	826.9812	L628C19	2784	L637C19	1373	L640C19	5597
1907		L740C18	356.9727	L728C19	653.3819	L737C19	6179	L740C19	8316
1908		L840C18	6.58693	L828C19	975.4341	L837C19	1884	L840C19	364.5814
1909		L940C18	-.0083263	L928C19	0	L937C19	169.928	L940C19	-.08803
1910		L1040C18	21.47371	L1028C19	0	L1037C19	55.37781	L1040C19	141.1944
1911		L1140C18	-.02615	L1128C19	0	L1137C19	-1455	L1140C19	-4.79185
1912		L1240C18	23.04945	L1228C19	518.711	L1237C19	-3282	L1240C19	250.7488
1913		L1340C18	181.2786	L1328C19	5.47135	L1337C19	578.5174	L1340C19	899.972
1914		L1440C18	43.91369	L1428C19	2521	L1437C19	9196	L1440C19	252.9298
1915		L1540C18	13.22859	L1528C19	225.8558	L1537C19	95.63287	L1540C19	87.38693
1916		L1640C18	70.61827	L1628C19	0	L1637C19	-4645	L1640C19	768.2375
1917		L1740C18	.21428	L1728C19	0	L1737C19	-13.1532	L1740C19	4.35748
1918		XX	3627	XX	12143	XX	38891	XX	33134
1919		XX	3627	XX	12143	XX	38878	XX	33139
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	6.56128	L1923C1	1.08009	L1923C1	3.45913	L1923C1	2.94712

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12		128252	
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3		20	
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3		0	
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3		0	
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3		0	
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3		0	
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3		0	
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3		0	
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12		427.5138	
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19		2.56504	
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19		1.25714	
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19		0	
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19		21.86506	
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19		13.08114	
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19		0	
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19		0	
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19		0	
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19		0	
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19		0	
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19		0	
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19		-.69975	
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19		1.2192	
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19		.73107	
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19		768.4366	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
125	306	MLH PORTION		0 A2L244C44		0 B9L316C19		.06984
126	308	MLH PORTION		2 A2L246C44		0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44		0 B9L318C19		257.339
128	310	MLH PORTION		2 A2L248C44		0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44		0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44		0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44		0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44		0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44		0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44		0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0 B9L326C19		-1.74837
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX		0 XX		129767
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0 B5L437C3		5.31548
138	909320	S&E LR-OE/MLH		0 B2L830C2		0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0 B2L247C2		9201
140	809333	FLOAT LR-MLH		0 B2L556C2		0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0 B5L437C10		56.39871
142	809339	OE MACH LR - MLH		0 B2L560C2		0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX		0 XX		9262
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0 B5L653C4		133.8399
145	809833	FLOAT - MLH		0 B5L728C4		0 B5L728C4		18251
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX		0 XX		18384

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	128252	A3L112C1	1	0	0
102	807307	MLH PORTION	1	20	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	427.5138	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.47863	1.22771	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.47863	.60171	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.52033	0	A2L120C1	1	0	0
113	034	MLH PORTION	.47863	10.46537	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.47863	6.26109	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.52033	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.52033	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.52033	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.52033	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.52033	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.52033	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	-.69975	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.47863	.58355	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.49525	.36207	A2L245C1	3	0	0
124	301	MLH PORTION	.49525	380.5709	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	.06984	A2L244C1	3	0	0
126	308	MLH PORTION	.52033	0	A2L246C1	1	0	0
127	309	MLH PORTION	.49525	127.448	A2L247C1	3	0	0
128	310	MLH PORTION	.52033	0	A2L248C1	1	0	0
129	313	MLH PORTION	.52033	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.52033	0	A2L252C1	1	0	0
131	318	MLH PORTION	.52033	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.52033	0	A2L257C1	1	0	0
133	321	MLH PORTION	.52033	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	-1.74837	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	129228	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	2.65774	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	9201	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	28.19936	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	9231	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	66.91992	1.0	1	0	0
145	809833	FLOAT - MLH	1	18251	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	18318	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0	A3L113C1	1			
202	807307	LM PORTION	1	0	A3L111C1	1			
203	807310	LM PORTION	1	0	A3L114C1	1			
204	807311	LM PORTION	1	0	A3L115C1	1			
205	807313	LM PORTION	1	0	A3L116C1	1			
206	807314	LM PORTION	1	0	A3L117C1	1			
207	807315	LM PORTION-(CR)	1	0	A3L118C1	1			
208	807316	LM PORTION	1	0	A3L119C1	1			
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0	A3L335C1	3			
210	002	OE/LM PORTION	.47863	0	A2L102C1	5			
211	005	OE/LM PORTION	.47863	0	A2L105C1	5			
212	024	OE/LM PORTION	.52033	0	A2L120C1	1			
213	034	LM PORTION	.47863	0	A2L130C1	5			
214	114	OE/LM PORTION	.47863	0	A2L144C1	5			
215	117	OE/LM PORTION	.52033	0	A2L147C1	1			
216	126	OE/LM PORTION	.52033	0	A2L156C1	1			
217	129	OE/LM PORTION-(CR)	.52033	0	A2L159C1	1			
218	141	OE/LM PORTION	.52033	0	A2L171C1	1			
219	144	OE/LM PORTION-(CR)	.52033	0	A2L174C1	1			
220	147	OE/LM PORTION	.52033	0	A2L177C1	1			
221	150	OTHER OE/LM	1	0	A2L180C1	1			
222	110	SMALL TOOLS/LM PORTION	.47863	0	A2L140C1	5			
223	307	WORK & NR/LM PORTION	.49525	0	A2L245C1	3			
224	301	LM PORTION	.49525	0	A2L239C1	3			

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.52033	0	A2L246C1	1		
227	309	LM PORTION	.49525	0	A2L247C1	3		
228	310	LM PORTION	.52033	0	A2L248C1	1		
229	313	LM PORTION	.52033	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.52033	0	A2L252C1	1		
231	318	LM PORTION	.52033	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.52033	0	A2L257C1	1		
233	321	LM PORTION	.52033	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	122.768	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	122.768	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	122.768	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	122.768	0
305	002	RT PORTION	.47863	0	A2L102C1	5	108.5519	0
306	002	RC PORTION	.47863	0	A2L102C1	5	108.5519	0
307	002	BC PORTION	.47863	0	A2L102C1	5	108.5519	0
308	005	RT PORTION	.47863	0	A2L105C1	5	108.5519	0
309	005	RC PORTION	.47863	0	A2L105C1	5	108.5519	0
310	005	BC PORTION	.47863	0	A2L105C1	5	108.5519	0
311	024	RT PORTION	.52033	0	A2L120C1	1	140.157	0
312	024	RC PORTION	.52033	0	A2L120C1	1	140.157	0
313	024	BC PORTION	.52033	0	A2L120C1	1	140.157	0
314	034	RT PORTION	.47863	0	A2L130C1	5	108.5519	0
315	034	RC PORTION	.47863	0	A2L130C1	5	108.5519	0
316	034	BC PORTION	.47863	0	A2L130C1	5	108.5519	0
317	114	RT PORTION	.47863	0	A2L144C1	5	108.5519	0
318	114	RC PORTION	.47863	0	A2L144C1	5	108.5519	0
319	114	BC PORTION	.47863	0	A2L144C1	5	108.5519	0
320	117	RT PORTION	.52033	0	A2L147C1	1	140.157	0
321	117	RC PORTION	.52033	0	A2L147C1	1	140.157	0
322	117	BC PORTION	.52033	0	A2L147C1	1	140.157	0
323	126	RT PORTION	.52033	0	A2L156C1	1	140.157	0
324	126	RC PORTION	.52033	0	A2L156C1	1	140.157	0
325	126	BC PORTION	.52033	0	A2L156C1	1	140.157	0
326	129	RT PORTION-(CR)	.52033	0	A2L159C1	1	140.157	0
327	129	RC PORTION-(CR)	.52033	0	A2L159C1	1	140.157	0
328	129	BC PORTION-(CR)	.52033	0	A2L159C1	1	140.157	0
329	141	RT PORTION	.52033	0	A2L171C1	1	140.157	0
330	141	RC PORTION	.52033	0	A2L171C1	1	140.157	0
331	141	BC PORTION	.52033	0	A2L171C1	1	140.157	0
332	144	RT PORTION-(CR)	.52033	0	A2L174C1	1	140.157	0
333	144	RC PORTION-(CR)	.52033	0	A2L174C1	1	140.157	0
334	144	BC PORTION-(CR)	.52033	0	A2L174C1	1	140.157	0
335	147	RT PORTION	.52033	0	A2L177C1	1	140.157	0
336	147	RC PORTION	.52033	0	A2L177C1	1	140.157	0
337	147	BC PORTION	.52033	0	A2L177C1	1	140.157	0
338	150	OTHER RT	1	0	A2L180C1	1	140.157	0
339	150	OTHER RC	1	0	A2L180C1	1	140.157	0
340	150	OTHER BC	1	0	A2L180C1	1	140.157	0
341	110	SMALL TOOLS RT	.47863	0	A2L140C1	5	108.5519	0
342	110	SMALL TOOLS RC	.47863	0	A2L140C1	5	108.5519	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4	NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5	UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.47863	0	A2L140C1	5	108.5519	0
344	307	WORK & NR RT	.49525	0	A2L245C1	3	122.768	0
345	307	WORK & NR RC	.49525	0	A2L245C1	3	122.768	0
346	307	WORK & NR BC	.49525	0	A2L245C1	3	122.768	0
347	301	RT PORTION	.49525	0	A2L239C1	3	122.768	0
348	301	RC PORTION	.49525	0	A2L239C1	3	122.768	0
349	301	BC PORTION	.49525	0	A2L239C1	3	122.768	0
350	306	RT PORTION	1	0	A2L244C1	3	122.768	0
351	306	RC PORTION	1	0	A2L244C1	3	122.768	0
352	306	BC PORTION	1	0	A2L244C1	3	122.768	0
353	308	RT PORTION	.52033	0	A2L246C1	1	140.157	0
354	308	RC PORTION	.52033	0	A2L246C1	1	140.157	0
355	308	BC PORTION	.52033	0	A2L246C1	1	140.157	0
356	320	OE DAM. BILLED-RT-(CR)	1	0	A2L258C1	3	122.768	0
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	122.768	0
358	320	OE DAM. BILLED-BC-(CR)	1	0	A2L258C1	3	122.768	0
359	309	RT PORTION	.49525	0	A2L247C1	3	122.768	0
360	309	RC PORTION	.49525	0	A2L247C1	3	122.768	0
361	309	BC PORTION	.49525	0	A2L247C1	3	122.768	0
362	310	RT PORTION	.52033	0	A2L248C1	1	140.157	0
363	310	RC PORTION	.52033	0	A2L248C1	1	140.157	0
364	310	BC PORTION	.52033	0	A2L248C1	1	140.157	0
365	313	RT PORTION	.52033	0	A2L251C1	1	140.157	0
366	313	RC PORTION	.52033	0	A2L251C1	1	140.157	0
367	313	BC PORTION	.52033	0	A2L251C1	1	140.157	0
368	314	RT PORTION-(CR)	.52033	0	A2L252C1	1	140.157	0
369	314	RC PORTION-(CR)	.52033	0	A2L252C1	1	140.157	0
370	314	BC PORTION-(CR)	.52033	0	A2L252C1	1	140.157	0
371	318	RT PORTION	.52033	0	A2L256C1	1	140.157	0
372	318	RC PORTION	.52033	0	A2L256C1	1	140.157	0
373	318	BC PORTION	.52033	0	A2L256C1	1	140.157	0
374	319	RT PORTION-(CR)	.52033	0	A2L257C1	1	140.157	0
375	319	RC PORTION-(CR)	.52033	0	A2L257C1	1	140.157	0
376	319	BC PORTION-(CR)	.52033	0	A2L257C1	1	140.157	0
377	321	RT PORTION	.52033	0	A2L259C1	1	140.157	0
378	321	RC PORTION	.52033	0	A2L259C1	1	140.157	0
379	321	BC PORTION	.52033	0	A2L259C1	1	140.157	0
380	322	OTHER RT	1	0	A2L260C1	1	140.157	0
381	322	OTHER RC	1	0	A2L260C1	1	140.157	0
382	322	OTHER BC	1	0	A2L260C1	1	140.157	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	140.157	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	140.157	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	140.157	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	140.157	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	140.157	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	140.157	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	140.157	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	140.157	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	140.157	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	140.157	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	140.157	0
412	8093311	B/C-LR	1	0	A3L632C1	1	140.157	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	140.157	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	140.157	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	140.157	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	140.157	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	140.157	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	140.157	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	140.157	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	140.157	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	140.157	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	140.157	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	140.157	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	140.157	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	140.157	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	140.157	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	140.157	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	140.157	0
430	809830	B/C/-ROI	1	0	1.0	1	140.157	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	749.2198
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	291.2005
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	4.49524
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	1.74717
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	2.20314
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	.8563
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	38.31862
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	14.89336
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	22.92475
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	8.9102
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	-1.22631
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	-.47663
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	2.13665
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	.83045

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	1.28121
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	0
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	.49797
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	1346
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	0
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	523.4196
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	.12239
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	0
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	.04757
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	-3.06402
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	0
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	450.9877
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	0
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	175.2861
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	0
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	0
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	-1.1909
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	3636

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK C3*C4				
			(4)	(5)	SOURCE	(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	749.2198	A3L328C1	3	901.4103	.83116
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	901.4103	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	901.4103	0
504	809031	CHASIS REPAIR-OTCU	1	291.2005	A3L332C1	3	901.4103	.32305
505	002	OT PORTION	.47863	2.15158	A2L102C1	5	797.0305	.00269949
506	002	OC PORTION	.47863	0	A2L102C1	5	797.0305	0
507	002	BC PORTION	.47863	.83626	A2L102C1	5	797.0305	.00104921
508	005	OT PORTION	.47863	1.0545	A2L105C1	5	797.0305	.00132304
509	005	OC PORTION	.47863	0	A2L105C1	5	797.0305	0
510	005	BC PORTION	.47863	.40985	A2L105C1	5	797.0305	.00051423
511	024	OT PORTION	.52033	0	A2L120C1	1	1029	0
512	024	OC PORTION	.52033	0	A2L120C1	1	1029	0
513	024	BC PORTION	.52033	0	A2L120C1	1	1029	0
514	034	OT PORTION	.47863	18.34061	A2L130C1	5	797.0305	.02301
515	034	OC PORTION	.47863	0	A2L130C1	5	797.0305	0
516	034	BC PORTION	.47863	7.12848	A2L130C1	5	797.0305	.00894379
517	114	OT PORTION	.47863	10.97258	A2L144C1	5	797.0305	.01377
518	114	OC PORTION	.47863	0	A2L144C1	5	797.0305	0
519	114	BC PORTION	.47863	4.26473	A2L144C1	5	797.0305	.00535077
520	117	OT PORTION	.52033	0	A2L147C1	1	1029	0
521	117	OC PORTION	.52033	0	A2L147C1	1	1029	0
522	117	BC PORTION	.52033	0	A2L147C1	1	1029	0
523	126	OT PORTION	.52033	0	A2L156C1	1	1029	0
524	126	OC PORTION	.52033	0	A2L156C1	1	1029	0
525	126	BC PORTION	.52033	0	A2L156C1	1	1029	0
526	129	OT PORTION-(CR)	.52033	0	A2L159C1	1	1029	0
527	129	OC PORTION-(CR)	.52033	0	A2L159C1	1	1029	0
528	129	BC PORTION-(CR)	.52033	0	A2L159C1	1	1029	0
529	141	OT PORTION	.52033	0	A2L171C1	1	1029	0
530	141	OC PORTION	.52033	0	A2L171C1	1	1029	0
531	141	BC PORTION	.52033	0	A2L171C1	1	1029	0
532	144	OT PORTION-(CR)	.52033	0	A2L174C1	1	1029	0
533	144	OC PORTION-(CR)	.52033	0	A2L174C1	1	1029	0
534	144	BC PORTION-(CR)	.52033	0	A2L174C1	1	1029	0
535	147	OT PORTION	.52033	0	A2L177C1	1	1029	0
536	147	OC PORTION	.52033	0	A2L177C1	1	1029	0
537	147	BC PORTION	.52033	0	A2L177C1	1	1029	0
538	150	OTHER OT	1	-1.22631	A2L180C1	1	1029	-.00119165
539	150	OTHER OC	1	0	A2L180C1	1	1029	0
540	150	OTHER BC	1	-.47663	A2L180C1	1	1029	-.00046316
541	110	SMALL TOOLS OT PORTION	.47863	1.02267	A2L140C1	5	797.0305	.0012831
542	110	SMALL TOOLS OC PORTION	.47863	0	A2L140C1	5	797.0305	0
543	110	SMALL TOOLS B/C PORTION	.47863	.39748	A2L140C1	5	797.0305	.00049871

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)		UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.49525	.63452	A2L245C1	3	901.4103	.00070392	
545	307	WORK&NR OC PORTION	.49525	0	A2L245C1	3	901.4103	0	
546	307	WORK&NR B/C PORTION	.49525	.24662	A2L245C1	3	901.4103	.0002736	
547	301	OT PORTION	.49525	666.9522	A2L239C1	3	901.4103	.7399	
548	301	OC PORTION	.49525	0	A2L239C1	3	901.4103	0	
549	301	BC PORTION	.49525	259.2254	A2L239C1	3	901.4103	.28758	
550	306	OT PORTION	1	.12239	A2L244C1	3	901.4103	.00013578	
551	306	OC PORTION	1	0	A2L244C1	3	901.4103	0	
552	306	BC PORTION	1	.04757	A2L244C1	3	901.4103	.00005277	
553	308	OT PORTION	.52033	0	A2L246C1	1	1029	0	
554	308	OC PORTION	.52033	0	A2L246C1	1	1029	0	
555	308	BC PORTION	.52033	0	A2L246C1	1	1029	0	
556	320	OE DAM BILLED-OT-(CR)	1	-3.06402	A2L258C1	3	901.4103	-.00339914	
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	901.4103	0	
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	901.4103	0	
559	309	OT PORTION	.49525	223.3532	A2L247C1	3	901.4103	.24778	
560	309	OC PORTION	.49525	0	A2L247C1	3	901.4103	0	
561	309	BC PORTION	.49525	86.81107	A2L247C1	3	901.4103	.09631	
562	310	OT PORTION	.52033	0	A2L248C1	1	1029	0	
563	310	OC PORTION	.52033	0	A2L248C1	1	1029	0	
564	310	BC PORTION	.52033	0	A2L248C1	1	1029	0	
565	313	OT PORTION	.52033	0	A2L251C1	1	1029	0	
566	313	OC PORTION	.52033	0	A2L251C1	1	1029	0	
567	313	BC PORTION	.52033	0	A2L251C1	1	1029	0	
568	314	OT PORTION-(CR)	.52033	0	A2L252C1	1	1029	0	
569	314	OC PORTION-(CR)	.52033	0	A2L252C1	1	1029	0	
570	314	BC PORTION-(CR)	.52033	0	A2L252C1	1	1029	0	
571	318	OT PORTION	.52033	0	A2L256C1	1	1029	0	
572	318	OC PORTION	.52033	0	A2L256C1	1	1029	0	
573	318	BC PORTION	.52033	0	A2L256C1	1	1029	0	
574	319	OT PORTION-(CR)	.52033	0	A2L257C1	1	1029	0	
575	319	OC PORTION-(CR)	.52033	0	A2L257C1	1	1029	0	
576	319	BC PORTION-(CR)	.52033	0	A2L257C1	1	1029	0	
577	321	OT PORTION	.52033	0	A2L259C1	1	1029	0	
578	321	OC PORTION	.52033	0	A2L259C1	1	1029	0	
579	321	BC PORTION	.52033	0	A2L259C1	1	1029	0	
580	322	OTHER OT	1	0	A2L260C1	1	1029	0	
581	322	OTHER OC	1	0	A2L260C1	1	1029	0	
582	322	OTHER BC	1	-1.1909	A2L260C1	1	1029	-.00115724	
583		SUBTOTAL OPR EXPENSES	XX	2324	XX	XX	XX	2.58597	

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	9.31541
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	0
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	3.62063
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	0
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	12
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	98.83899
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	0
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	38.41591
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	162.1909
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	234.5549
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	0
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	91.16485
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	40.46623
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	299.3266
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	-10.2784
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	655.2341

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
601	909120	S&E DEPR-OTHER TR	.5	4.6577	A3L714C1	1	1029	.00452606
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	1029	0
603	909120	S&E DEPR-BC	.5	1.81032	A3L714C1	1	1029	.00175915
604	909320	S&E LR-OT	1	0	A3L815C1	1	1029	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	1029	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	1029	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	1029	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	1029	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	1029	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	1029	0
611	8091402	B/C-DEPR	1	12	A3L432C1	1	1029	.01166
612	8093311	B/C-LR	1	0	A3L632C1	1	1029	0
613	809139	OE MACH-OT-DEPR	.5	49.41949	A3L440C1	1	1029	.04802
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	1029	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	1029	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	1029	0
617	809139	OE MACH-BC-DEPR	.5	19.20796	A3L440C1	1	1029	.01867
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	1029	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	1029	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	1029	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	1029	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	1029	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	1029	0
624		SUBTOTAL DL EXPENSE	XX	87.09547	XX	XX	XX	.08463
625	809820	S&E/SM-OT PORTION-ROI	.5	117.2775	1.0	1	1029	.11396
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	1029	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	45.58242	1.0	1	1029	.04429
628	809827	OTHER TRAILERS-ROI	1	40.46623	1.0	1	1029	.03932
629	809829	OTHER CONTAINERS-ROI	1	299.3266	1.0	1	1029	.29087
630	809830	B/C-OTCU PORTION-ROI	1	-10.2784	1.0	1	1029	-.00998789
631		SUBTOTAL ROI EXPENSE	XX	492.3743	XX	XX	XX	.47846

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12		0	A3L103C12		0
702	807207	L&UL PORTION	0	A3L101C12		0	B9L121C5		0
703	807211	L&UL PORTION	0	A3L105C12		0	B9L122C5		0
704	807213	L&UL PORTION	0	A3L106C12		0	B9L123C5		0
705	807214	L&UL PORTION	0	A3L107C12		0	B9L124C5		0
706	807215	L&UL PORTION-(CR)	0	A3L108C12		0	B9L125C5		0
707	807216	L&UL PORTION	0	A3L109C12		0	B9L126C5		0
708	106	TOFC TERM REPAIR	0	A2L136C44		0	A2L136C44		302.5957
709	005	TOFC PORTION	2	A2L105C44		0	B9L102C19		17.39785
710	024	TOFC PORTION	2	A2L120C44		0	B9L103C19		0
711	114	TOFC PORTION	2	A2L144C44		0	B9L104C19		181.0329
712	117	TOFC PORTION	2	A2L147C44		0	B9L105C19		0
713	126	TOFC PORTION	2	A2L156C44		0	B9L106C19		0
714	129	TOFC PORTION-(CR)	2	A2L159C44		0	B9L107C19		0
715	141	TOFC PORTION	2	A2L171C44		0	B9L108C19		0
716	144	TOFC PORTION-(CR)	2	A2L174C44		0	B9L109C19		0
717	147	TOFC PORTION	2	A2L177C44		0	B9L110C19		0
718	150	OTHER TOFC	0	A2L180C44		0	B9L111C19		-9.68397
719	110	SMALL TOOLS	2	A2L140C44		0	B9L112C19		16.87275
720	307	WORK & NR EQUIP	2	A2L245C44		0	B9L113C19		10.1175
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX		0	XX		518.3328
722	909125	TOFC TERM DEPR	0	B2L924C2		0	B2L924C2		1526
723	909325	TOFC TERM LR	0	B2L834C2		0	B2L834C2		0
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX		0	XX		1526
725	909825	TOFC TERM ROI	0	B5L665C4		0	B5L665C4		3939

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	IF C2=BLANK		PERIOD	2: A1L138C6	
				THEN C3*C4			3: A1L138C7	
				ELSE C2*C4			4: A1L138C8	
							5: A1L138C9	
								C5/C7
								(8)
701	807209	LOADING & UNLOADING	1	0	A3L103C1	1	970.1901	0
702	807207	L & UL PORTION	1	0	A3L101C1	1	970.1901	0
703	807211	L & UL PORTION	1	0	A3L105C1	1	970.1901	0
704	807213	L & UL PORTION	1	0	A3L106C1	1	970.1901	0
705	807214	L & UL PORTION	1	0	A3L107C1	1	970.1901	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	970.1901	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	970.1901	0
708	106	TOFC TERM REPAIR	1	302.5957	A2L136C1	5	776.7054	.38959
709	005	TOFC PORTION	.47863	8.32721	A2L105C1	5	776.7054	.01072
710	024	TOFC PORTION	.52033	0	A2L120C1	1	970.1901	0
711	114	TOFC PORTION	.47863	86.64863	A2L144C1	5	776.7054	.11156
712	117	TOFC PORTION	.52033	0	A2L147C1	1	970.1901	0
713	126	TOFC PORTION	.52033	0	A2L156C1	1	970.1901	0
714	129	TOFC PORTION-(CR)	.52033	0	A2L159C1	1	970.1901	0
715	141	TOFC PORTION	.52033	0	A2L171C1	1	970.1901	0
716	144	TOFC PORTION-(CR)	.52033	0	A2L174C1	1	970.1901	0
717	147	TOFC PORTION	.52033	0	A2L177C1	1	970.1901	0
718	150	OTHER TOFC	1	-9.68397	A2L180C1	1	970.1901	-.00998152
719	110	SMALL TOOLS	.47863	8.07588	A2L140C1	5	776.7054	.0104
720	307	WORK & NR EQUIP	.49525	5.01073	A2L245C1	3	891.8097	.00561861
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	400.9742	XX	XX	XX	.5179
722	909125	TOFC TERM DEPR	.5	763	A3L718C1	1	970.1901	.78644
723	909325	TOFC TERM LR	1	0	A3L819C1	1	970.1901	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	763	XX	XX	XX	.78644
725	909825	TOFC TERM ROI	.5	1969	1.0	1	970.1901	2.03034

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	1806
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	13754
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	2829
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	18389

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	1806	A3L102C1	1	60.17	30.01496
727	807207	1	13754	A3L101C1	1	60.17	228.5857
728	807211	1	2829	A3L105C1	1	60.17	47.01679
729	807213	1	0	A3L106C1	1	60.17	0
730	807214	1	0	A3L107C1	1	60.17	0
731	807215	1	0	A3L108C1	1	60.17	0
732	807216	1	0	A3L109C1	1	60.17	0
733		XX	18389	XX	XX	XX	305.6174

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	140.157	0
735	807207	1	0	A3L101C1	1	140.157	0
736	807211	1	0	A3L105C1	1	140.157	0
737	807213	1	0	A3L106C1	1	140.157	0
738	807214	1	0	A3L107C1	1	140.157	0
739	807215	1	0	A3L108C1	1	140.157	0
740	807216	1	0	A3L109C1	1	140.157	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	304
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	51
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	29.8858
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	1.71829
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	17.87968
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	-.95644
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	1.66643
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	.99925
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX			0	XX	406.193
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	4.71864
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	4.71864
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	34.5973

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)		UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	705.661	0		
802	807407	COAL ADMIN	1	0	A3L121C1	1	705.661	0		
803	807408	COAL PU & D	1	304	A3L122C1	1	705.661	.4308		
804	807410	COAL PROTEC	1	0	A3L124C1	1	705.661	0		
805	807411	COAL FRINGES	1	51	A3L125C1	1	705.661	.07227		
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	705.661	0		
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	705.661	0		
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	705.661	0		
809	807416	COAL OTHER	1	0	A3L129C1	1	705.661	0		
810	103	COAL TERM REPAIR	1	29.8858	A2L133C1	5	993.3771	.03009		
811	005	COAL PORTION	.47863	.82244	A2L105C1	5	993.3771	.00082792		
812	024	COAL PORTION	.52033	0	A2L120C1	1	705.661	0		
813	114	COAL PORTION	.47863	8.55783	A2L144C1	5	993.3771	.00861489		
814	117	COAL PORTION	.52033	0	A2L147C1	1	705.661	0		
815	126	COAL PORTION	.52033	0	A2L156C1	1	705.661	0		
816	129	COAL PORTION-(CR)	.52033	0	A2L159C1	1	705.661	0		
817	141	COAL PORTION	.52033	0	A2L171C1	1	705.661	0		
818	144	COAL PORTION-(CR)	.52033	0	A2L174C1	1	705.661	0		
819	147	COAL PORTION	.52033	0	A2L177C1	1	705.661	0		
820	150	OTHER COAL	1	-.95644	A2L180C1	1	705.661	-.00135538		
821	110	SMALL TOOLS COAL PORTION	.47863	.79761	A2L140C1	5	993.3771	.00080293		
822	307	WORK & NR COAL PORTION	.49525	.49488	A2L245C1	3	252.3484	.00196111		
823		SUBTOTAL OPR EXPENSE	XX	394.6022	XX	XX	XX	.54401		
824	909124	COAL TERM DEPR	.5	2.35932	A3L717C1	1	705.661	.00334342		
825	909324	COAL TERM LR	1	0	A3L818C1	1	705.661	0		
826		SUBTOTAL DL EXPENSE	XX	2.35932	XX	XX	XX	.00334342		
827	909824	COAL TERM ROI	.5	17.29865	1.0	1	705.661	.02451		

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	13508
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	2284
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	14201
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	816.5274
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	8496
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	-454.495
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	791.8828
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	474.8413
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	40118
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	2242
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	2242
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	16440

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	31310	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	31310	0
903	807508	ORE PU & D	1	13508	A3L132C1	1	31310	.43142
904	807510	ORE PROTEC	1	0	A3L134C1	1	31310	0
905	807511	ORE FRINGES	1	2284	A3L135C1	1	31310	.07295
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	31310	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	31310	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	31310	0
909	807516	ORE OTHER	1	0	A3L139C1	1	31310	0
910	104	ORE TERM REPAIR	1	14201	A2L134C1	5	31609	.44928
911	005	ORE PORTION	.47863	390.8182	A2L105C1	5	31609	.01236
912	024	ORE PORTION	.52033	0	A2L120C1	1	31310	0
913	114	ORE PORTION	.47863	4066	A2L144C1	5	31609	.12865
914	117	ORE PORTION	.52033	0	A2L147C1	1	31310	0
915	126	ORE PORTION	.52033	0	A2L156C1	1	31310	0
916	129	ORE PORTION-(CR)	.52033	0	A2L159C1	1	31310	0
917	141	ORE PORTION	.52033	0	A2L171C1	1	31310	0
918	144	ORE PORTION-(CR)	.52033	0	A2L174C1	1	31310	0
919	147	ORE PORTION	.52033	0	A2L177C1	1	31310	0
920	150	OTHER ORE	1	-454.4945	A2L180C1	1	31310	-.01452
921	110	SMALL TOOLS ORE PORTION	.47863	379.0225	A2L140C1	5	31609	.01199
922	307	WORK & NON REV-ORE PORT	.49525	235.1668	A2L245C1	3	31941	.00736238
923		SUBTOTAL OPR EXPENSE	XX	34610	XX	XX	XX	1.0995
924	909124	ORE TERM DEPR	.5	1121	A3L717C1	1	31310	.03581
925	909324	ORE TERM LR	1	0	A3L818C1	1	31310	0
926		SUBTOTAL DL EXPENSE	XX	1121	XX	XX	XX	.03581
927	909824	ORE TERM ROI	.5	8220	1.0	1	31310	.26254

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12			0	A3L143C12	0
1002	807607	OMT ADMIN	0	A3L141C12			0	A3L141C12	0
1003	807608	OMT PU&D	0	A3L142C12			0	A3L142C12	318
1004	807610	OMT PROTEC	0	A3L144C12			0	A3L144C12	0
1005	807611	OMT FRINGES	0	A3L145C12			0	A3L145C12	54
1006	807613	OMT CASUALTIES	0	A3L146C12			0	A3L146C12	0
1007	807614	OMT JT. FAC-DR	0	A3L147C12			0	A3L147C12	0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12			0	A3L148C12	0
1009	807616	OMT OTHER	0	A3L149C12			0	A3L149C12	0
1010	105	OMT REPAIR	0	A2L135C44			0	A2L135C44	320.7054
1011	005	OMT PORTION	2	A2L105C44			0	B9L102C17	18.43907
1012	024	OMT PORTION	2	A2L120C44			0	B9L103C17	0
1013	114	OMT PORTION	2	A2L144C44			0	B9L104C17	191.8673
1014	117	OMT PORTION	2	A2L147C44			0	B9L105C17	0
1015	126	OMT PORTION	2	A2L156C44			0	B9L106C17	0
1016	129	OMT PORTION-(CR)	2	A2L159C44			0	B9L107C17	0
1017	141	OMT PORTION	2	A2L171C44			0	B9L108C17	0
1018	144	OMT PORTION-(CR)	2	A2L174C44			0	B9L109C17	0
1019	147	OMT PORTION	2	A2L177C44			0	B9L110C17	0
1020	150	OTHER OMT	0	A2L180C44			0	B9L111C17	-10.26353
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44			0	B9L112C17	17.88254
1022	307	WORK & NR-OMT PORTION	2	A2L245C44			0	B9L113C17	10.72301
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX			0	XX	921.3538
1024	909123	WHARVES DEPR	0	B2L922C2			0	B2L922C2	0
1025	909323	WHARVES LR	0	B2L832C2			0	B2L832C2	0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX			0	XX	0
1027	909823	WHARVES ROI	0	B5L662C4			0	B5L662C4	0

								TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
LINE	CODE	IDENTIFICATION	VARIABILITY	VARIABLE	SOURCE	ANNUALI- ZATION PERIOD				
			PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4						
			(4)	(5)	(6)		(7)		(8)	
1001	807609	OMT L & UL	1	0	A3L143C1	1		737.887		0
1002	807607	OMT ADMIN	1	0	A3L141C1	1		737.887		0
1003	807608	OMT PU & D	1	318	A3L142C1	1		737.887		.43096
1004	807610	OMT PROTEC	1	0	A3L144C1	1		737.887		0
1005	807611	OMT FRINGES	1	54	A3L145C1	1		737.887		.07318
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1		737.887		0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1		737.887		0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1		737.887		0
1009	807616	OMT OTHER	1	0	A3L149C1	1		737.887		0
1010	105	OMT REPAIR	1	320.7054	A2L135C1	5		981.3251		.32681
1011	005	OMT PORTION	.47863	8.82558	A2L105C1	5		981.3251		.00899353
1012	024	OMT PORTION	.52033	0	A2L120C1	1		737.887		0
1013	114	OMT PORTION	.47863	91.83435	A2L144C1	5		981.3251		.09358
1014	117	OMT PORTION	.52033	0	A2L147C1	1		737.887		0
1015	126	OMT PORTION	.52033	0	A2L156C1	1		737.887		0
1016	129	OMT PORTION-(CR)	.52033	0	A2L159C1	1		737.887		0
1017	141	OMT PORTION	.52033	0	A2L171C1	1		737.887		0
1018	144	OMT PORTION-(CR)	.52033	0	A2L174C1	1		737.887		0
1019	147	OMT PORTION	.52033	0	A2L177C1	1		737.887		0
1020	150	OTHER OMT	1	-10.26353	A2L180C1	1		737.887		-.01391
1021	110	SMALL TOOLS-OMT PORTION	.47863	8.5592	A2L140C1	5		981.3251		.00872209
1022	307	WORK & NR-OMT EXPENSES	.49525	5.31061	A2L245C1	3		584.5044		.00908566
1023		TOTAL OPERATING EXPENSES	XX	796.9716	XX	XX		XX		.93742
1024	909123	WHARVES DEPR	.5	0	A3L716C1	1		737.887		0
1025	909323	WHARVES LR	1	0	A3L817C1	1		737.887		0
1026		SUBTOTAL DL EXPENSE	XX	0	XX	XX		XX		0
1027	909823	WHARVES ROI	.5	0	1.0	1		737.887		0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	0
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	VEHICLES OVER MVT CASES_OF C6		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	
1101	807709	MVT L & UL	1	0	A3L153C1	1	0	0
1102	807707	MVT ADMIN	1	0	A3L151C1	1	0	0
1103	807708	MVT PU & D	1	0	A3L152C1	1	0	0
1104	807710	MVT PROTEC	1	0	A3L154C1	1	0	0
1105	807711	MVT FRINGES	1	0	A3L155C1	1	0	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	0	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	0	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	0	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	0	0
1110	107	MVT REPAIR	1	0	A2L137C1	5	0	0
1111	005	MVT PORTION	.47863	0	A2L105C1	5	0	0
1112	024	MVT PORTION	.52033	0	A2L120C1	1	0	0
1113	114	MVT PORTION	.47863	0	A2L144C1	5	0	0
1114	117	MVT PORTION	.52033	0	A2L147C1	1	0	0
1115	126	MVT PORTION	.52033	0	A2L156C1	1	0	0
1116	129	MVT PORTION-(CR)	.52033	0	A2L159C1	1	0	0
1117	141	MVT PORTION	.52033	0	A2L171C1	1	0	0
1118	144	MVT PORTION-(CR)	.52033	0	A2L174C1	1	0	0
1119	147	MVT PORTION	.52033	0	A2L177C1	1	0	0
1120	150	OTHER MVT	1	0	A2L180C1	1	0	0
1121	110	SMALL TOOLS-MVT PORTION	.47863	0	A2L140C1	5	0	0
1122	307	WORK & NR-MVT PORTION	.49525	0	A2L245C1	3	0	0
1123		TOTAL OPR EXP	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

			VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27	ANNUALI- ZATION PERIOD	UNIT COST C5/C7
LINE	CODE	VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	(6)	(8)
		(4)	(5)		(7)	
1201	807810	1	0	A3L162C1	1	542
1202	807807	1	0	A3L161C1	1	542
1203	807811	1	0	A3L163C1	1	542
1204	807813	1	0	A3L164C1	1	542
1205	807814	1	0	A3L165C1	1	542
1206	807815	1	0	A3L166C1	1	542
1207	807816	1	0	A3L167C1	1	542
1208		XX	0	XX	XX	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	60
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	120
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	15
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	195
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	285
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	285
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	85.46303

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	60	A3L169C1	1		
1302	807908	OSS PU & D	1	120	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	15	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.47863	0	A2L105C1	5		
1312	024	OSS PORTION	.52033	0	A2L120C1	1		
1313	114	OSS PORTION	.47863	0	A2L144C1	5		
1314	117	OSS PORTION	.52033	0	A2L147C1	1		
1315	126	OSS PORTION	.52033	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.52033	0	A2L159C1	1		
1317	141	OSS PORTION	.52033	0	A2L171C1	1		
1318	144	OSS PORTION	.52033	0	A2L174C1	1		
1319	147	OSS PORTION	.52033	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.52033	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.47863	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.51722	195	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	142.5	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	142.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	42.73151	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	2342131
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	939
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	939
107		W&S DEPRECIATION	B2L904C1	223245
108	213	LOCO DEPRECIATION	A2L213C44	30957
109	232	FC DEPRECIATION	A2L232C44	31597
110	317	OE DEPRECIATION	A2L255C44	21089
111		W&S LEASE RENTALS	B2L813C1	3
112		LOCO LEASE RENTALS	B2L505C1	55719
113		FC LEASE RENTALS	B2L515C1	31999
114		OE LEASE RENTALS	B2L543C1	19510
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	32410
116		SUBTOTAL DL	SUM L107-115	446529
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	1060984
121		EQUIP INVESTMENT	B5L734C4	130777
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	44562
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	195
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	285
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	85.46303
129		ADDITIONS TO OPR EXPENSE	L117-L122	-44562
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	447663
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	285
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	85.46303
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	1849906
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	446244
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	1191676
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	3487827

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP	SOURCE	DEFAULT	VARIABILITY	VARIABLE
					IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		EXPENSE		EXPENSE
				(1)	(2)	(3)	IF C2 NOT =BLANK DO C3:=BLANK	PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4
				(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44	0 B9L101C27	388.4407		.47863	185.9211
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44	0 B9L301C17	.7634		.47863	.36539
203	002	OE/PASSENGER PORTION		2 A2L102C44	0 B9L301C23	.91343		.47863	.4372
204	002	OE/COMPUTER PORTION		2 A2L102C44	0 B9L301C25	0		.47863	0
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44	0 A2L104C44	1775		.47863	849.5812
206	005	GOH PORTION		2 A2L105C44	0 B9L102C27	383.8096		.47863	183.7045
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44	0 B9L302C17	.37414		.47863	.17908
208	005	OE/PASSENGER PORTION		2 A2L105C44	0 B9L302C23	.44768		.47863	.21427
209	005	OE/COMPUTER PORTION		2 A2L105C44	0 B9L302C25	0		.47863	0
210	024	GOH PORTION		2 A2L120C44	0 B9L103C27	0		.52033	0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44	0 B9L303C17	0		.52033	0
212	024	OE/PASSENGER PORTION		2 A2L120C44	0 B9L303C23	0		.52033	0
213	024	OE/COMPUTER PORTION		2 A2L120C44	0 B9L303C25	0		.52033	0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	3364 A2L123C44	0		.77821	2618
215	031	STATIONS & OFFICES	14	A2L127C44	3033 A2L127C44	0		.77821	2360
216	034	OTHER HIGHWAY PORTION		2 A2L130C44	0 B9L304C17	6.50739		.47863	3.11466
217	034	PASSENGER PORTION		2 A2L130C44	0 B9L304C23	7.78632		.47863	3.7268
218	034	COMPUTER PORTION		2 A2L130C44	0 B9L304C25	0		.47863	0
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	277.7495 A2L132C44	0		.47863	132.9405
220	110	GOH PORTION		2 A2L140C44	0 B9L112C27	372.2254		.47863	178.1599
221	110	OE/OTHER HIGHWAY		2 A2L140C44	0 B9L313C17	.36285		.47863	.17367
222	110	OE/PASSENGER PORTION		2 A2L140C44	0 B9L313C23	.43417		.47863	.20781
223	110	OE/COMPUTERS		2 A2L140C44	0 B9L313C25	0		.47863	0
224	114	GOH PORTION		2 A2L144C44	0 B9L104C27	3993		.47863	1911
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44	0 B9L305C17	3.89316		.47863	1.8634
226	114	OE/PASSENGER PORTION		2 A2L144C44	0 B9L305C23	4.65829		.47863	2.22962
227	114	OE/COMPUTER PORTION		2 A2L144C44	0 B9L305C25	0		.47863	0
228	117	GOH PORTION		2 A2L147C44	0 B9L105C27	0		.52033	0
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44	0 B9L306C17	0		.52033	0
230	117	OE/PASSENGER PORTION		2 A2L147C44	0 B9L306C23	0		.52033	0
231	117	OE/COMPUTER PORTION		2 A2L147C44	0 B9L306C25	0		.52033	0
232	126	GOH PORTION		2 A2L156C44	0 B9L106C27	0		.52033	0
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44	0 B9L307C17	0		.52033	0
234	126	OE/PASSENGER PORTION		2 A2L156C44	0 B9L307C23	0		.52033	0
235	126	OE/COMPUTER PORTION		2 A2L156C44	0 B9L307C25	0		.52033	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	0	.52033		0	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.52033		0	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.52033		0	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	0	.52033		0	0
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.52033		0	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.52033		0	0
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.52033		0	0
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.52033		0	0
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.52033		0	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.52033		0	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.52033		0	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.52033		0	0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.52033		0	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.52033		0	0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.52033		0	0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.52033		0	0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	-213.636	.76755		-163.9763	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	-.20826	.76755		-.15985	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	-.24919	.76755		-.19126	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	0	.76755		0	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	228.699	.49525		113.264	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	273.6462	.49525		135.5242	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.49525		0	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	127.2349	.76755		97.65934	
260	304	PASSENGER REPAIR	14	A2L242C44	152.6663	A2L242C44	0		.78948		120.5268	
261	305	COMPUTER & DP EQUIP	14	A2L243C44		0	A2L243C44	0	.78948		0	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	.02079	.76755		.01595	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	.02487	.76755		.01909	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	0	.76755		0	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	223.1996	.49525		110.5404	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	.21758	.49525		.10776	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	.26034	.49525		.12893	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	0	.49525		0	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.52033		0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.52033		0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.52033		0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	76.58819	.49525		37.93057	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	91.64039	.49525		45.38522	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	0	.49525		0	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.52033		0	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.52033		0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	0	.52033		0	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.52033	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.52033	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.52033	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.52033	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.52033	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.52033	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.52033	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.52033	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.52033	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.52033	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.52033	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.52033	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	-.52034	.76755	-.39939
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-.62261	.76755	-.47788
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	0	.76755	0
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.52033	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.52033	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.52033	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.76755	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.76755	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.76755	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	0	.80567	0
300	520	COMMUNICATION OPR	14	A2L355C44	0	A2L355C44	0	.80567	0
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	0	.80567	0
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.80567	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.80567	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.80567	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.80567	0
306	601	GENERAL OFFICERS	14	A2L401C44	6085	A2L401C44	0	.80567	4902
307	602	ACCOUNTING & FINANCE	14	A2L402C44	3954	A2L402C44	0	.80567	3185
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	80813	A2L403C44	0	.80567	65108
309	604	MARKETING	14	A2L404C44	9619	A2L404C44	0	.80567	7749
310	605	SALES	14	A2L405C44	11592	A2L405C44	0	.80567	9339
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	0	A2L406C44	0	.80567	0
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	7880	A2L407C44	0	.80567	6348
313	608	LEGAL & SECRETARIAL	14	A2L408C44	0	A2L408C44	0	.80567	0
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	0	A2L409C44	0	.80567	0
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.80567	0
316	611	G & A FRINGES	14	A2L411C44	12139	A2L411C44	0	.80567	9780
317	612	G & A CASUALTIES	14	A2L412C44	28638	A2L412C44	0	.80567	23072

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)		SOURCE	DEFAULT EXPENSE IF C2 NOT VARIABILITY =BLANK DO PERCENTAGE C3:=BLANK (3)		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-270	A2L413C44		0	.80567	-217.5316	
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44		69714	0	0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44		3509	0	0	
321	616	G & A JT FACILITY - DR	14	A2L416C44	473	A2L416C44		0	.80567	381.0832	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	4928	A2L417C44		0	.80567	3970	
323	618	G & A OTHER	14	A2L418C44	106944	A2L418C44		0	.80567	86161	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44		44562	.76755	34203	
325		SUBTOTAL OPR-REGRESSION DERIVED : (SUM L201-235)+(SUM L240-243)+(SUM L248-280)+(SUM L284-286)+(SUM L293- 303)+(SUM L305-321)+L323-(SUM L236- 239)-(SUM L244-247)-(SUM L281-283)- (SUM L287-292)-L304-L322-L324	XX	XX	269767	XX	XX	XX	XX	217075	
326		SUBTOTAL OPR : (SUM L201-235)+(SUM L240-243) +(SUM L248-280)+(SUM L284-286)+ (SUM L293-303)+(SUM L305-321)+L323- (SUM L236-239)-(SUM L244-247)-(SUM L281-283)-(SUM L287-292)-L304-L322- L324	XX	XX	269767	XX	36408	XX		186569	
327		SUBTOTAL OPR-NO REGRESSION DERIVED : L326 -L325	XX	XX	XX	XX	36408	XX		-30505	
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2		4239	.73627	3121	
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2		0	.73627	0	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	1.58197		.73627	1.16476	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	1.89288		.73627	1.39367	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3		0	.73627	0	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4		0	.73627	0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4		0	.73627	0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4		0	.73627	0	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	2134		.73627	1571	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2		0	.73627	0	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	998		.73627	734.7977	
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2		0	.73627	0	
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2		0	.73627	0	
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2		0	.73627	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		873	.73627		642.7639
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		19151	.73627		14100
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		8483	.73627		6245
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0	.73627		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		80	.73627		58.90162
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		10	.73627		7.3627
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10	16.78516		.73627		12.35841
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10	20.08401		.73627		14.78726
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		0	.73627		0
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0	.73627		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0	.73627		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0	.73627		0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	36008	XX	XX		26511
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	36008	XX	XX		26511
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		10854	.55562		6031
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4	39.83288		.55562		22.13179
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4	47.6614		.55562		26.48144
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		0	.55562		0
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4	4539		.55562		2522
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4	980.4566		.55562		544.7576
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0	.55562		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4	-50.9102		.55562		-28.28653
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		0	.55562		0
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4	342.7543		.55562		190.4398
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.55562		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	16754	XX	XX		9308
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	16754	XX	XX		9308

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	SOURCE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1	D1L157C7		105303	D1L234C7	91028	D1L251C7	379213	
402	GTM D-3	D3L191C7		178890	D3L217C7	35081	D3L224C7	20572	
403	CM D-1	D1L157C13		0	D1L234C12	0	D1L251C12	0	
404	CM D-3	D3L191C13		0	D3L217C12	0	D3L224C12	0	
405	CM D-5	D5L121C7		0	XX	XX	XX	XX	
406	TM(R) D-1	D1L157C18		0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3	D3L191C23		8161	D3L217C20	38	D3L224C20	23.99143	
408	LUM D-3	D3L191C18		218644	D3L217C16	42877	D3L224C16	25143	
409	TM(C) D-3*	D3L191C28		165421	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5	D5L122C7		0	XX	XX	XX	XX	
411	CLOT-CL D-5	D5L122C12		66833	XX	XX	XX	XX	
412	CLOR-CL D-5	D5L122C16		0	XX	XX	XX	XX	
413	CLOR D-3	D3L191C33		0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5	D5L121C16		26807	XX	XX	XX	XX	
415	CLOT D-5	D5L121C12		0	XX	XX	XX	XX	
416	SEM D-2	D2L159C7		23422	D2L236C7	15449	D2L255C7	134750	
417	SEM D-3	D3L191C38		75150	D3L217C32	6054	D3L224C32	3550	
418	SEM D-4	D4L159C7		92833	D4L213C7	4162	D4L220C7	-882.277	
419	TONS-LAKE D-7	D7L136C5		129228	D7L143C5	9231	D7L146C5	18318	
420	TONS-COAL D-7	D7L823C5		394.6022	D7L826C5	2.35932	D7L827C5	17.29865	
421	TONS-ORE D-7	D7L923C5		34610	D7L926C5	1121	D7L927C5	8220	
422	TONS-OMT D-7	D7L1023C5		796.9716	D7L1026C5	0	D7L1027C5	0	
423	CM(RC) D-7	D7L1208C5		0	XX	XX	XX	XX	
424	TCU-PROTEC D-7	D7L741C5		0	XX	XX	XX	XX	
425	RTCU D-7	D7L383C5		0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7	D7L583C5		2324	D7L624C5	87.09547	D7L631C5	492.3743	
427	TCU HANDLED D-7	D7L721C5		400.9742	D7L724C5	763	D7L725C5	1969	
428	PU&D D-7	D7L733C5		18389	XX	XX	XX	XX	
429	MVUH D-7	D7L1123C5		0	XX	XX	XX	XX	
430	CM-R D-6	D6L1919C1		12548	D6L1919C2	7758	D6L1919C3	22838	
431	CM-Y D-6	D6L1919C4		1082	D6L1919C5	39.98852	D6L1919C6	1809	
432	CD-R D-6	D6L1919C7		1487	D6L1919C8	5190	D6L1919C9	3627	
433	CD-Y D-6	D6L1919C10		12143	D6L1919C11	38878	D6L1919C12	33139	
434	CM-PRIVATE D-6	XX		XX	D6L1819C5	44278	XX	XX	
435	SUBTOTAL: SUM L401-434	XX		1174876	XX	302044	XX	652806	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	1174876	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	217075	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	1849906	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	36408	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	1813497	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	1391951	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.76755	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	302044	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	446244	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	36008	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	410235	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	302044	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.73627	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		652806
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		1191676
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		16754
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		1174922
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		652806
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.55562

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	186569
602	VARIABLE EXPENSE-DL D8	L355C5	26511
603	VARIABLE EXPENSE-ROI D8	L369C5	9308
604	VARIABLE EXPENSE-OPR D1-7	L435C1	1174876
605	VARIABLE EXPENSE-DL D1-7	L435C2	302044
606	VARIABLE EXPENSE-ROI D1-7	L435C3	652806
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.1588
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.08777
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.01426
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	222390
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	2129727
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.10442
613	TOTAL RAILWAY EXPENSE	L136C1	3487827
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	2352118
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.67438
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.32562
617	CONSTANT COST MARKUP RATIO	L613/L614	1.48285

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00096574	XX	D1L234C10	.00072722	XX	D1L251C10	.00302949	XX
702	GTM(C) D-3	D3L191C10	.0014438	XX	D3L217C10	.00028026	XX	D3L224C10	.00016435	XX
703	GTM(C) TOTAL	L701+L702	.00240954	.00279217	L701+L702	.00100748	.00109591	L701+L702	.00319384	.00323938
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.46536	XX	D3L217C22	.00216668	XX	D3L224C22	.00136794	XX
710	TM TOTAL	L708+L709	.46536	.53926	L708+L709	.00216668	.00235685	L708+L709	.00136794	.00138744
711	TM(C)D-3*	D3L191C30	9.43196	10.92975	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.81447	6.73781	D3L217C18	1.13254	1.23195	D3L224C18	.66413	.6736
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	9.78452	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	9.78452	11.3383	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	17.65905	20.4633	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.5322	XX	D2L236C10	.36522	XX	D2L255C10	3.18539	XX
721	SEM D-3	D3L191C40	1.77556	XX	D3L217C34	.14313	XX	D3L224C34	.08393	XX
722	SEM D-4	D4L159C10	2.19377	XX	D4L213C10	.09841	XX	D4L220C10	-.02086	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	4.50153	5.21637	+L722	.60676	.66002	+L722	3.24847	3.2948
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	.54401	.6304	D7L826C8	.00334342	.00363689	D7L827C8	.02451	.02486
726	TONS ORE D-7	D7L923C8	1.0995	1.2741	D7L926C8	.03581	.03895	D7L927C8	.26254	.26628
727	TONS OMT D-7	D7L1023C8	.93742	1.08629	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	0	0	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	.5179	.60015	D7L724C8	.78644	.85547	D7L725C8	2.03034	2.0593
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	2.58597	2.99662	D7L624C8	.08463	.09206	D7L631C8	.47846	.48528
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	305.6174	354.1493	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	0	0	D6L228C16	0	0	D6L228C21	0	0
803	BOX EQUIPPED	D6L328C13	.03198	.03705	D6L328C16	.08314	.09634	D6L328C21	2.90698	3.3686
804	GONDOLA PLAIN	D6L428C13	.00738616	.00855908	D6L428C16	.0192	.02225	D6L428C21	.50962	.59054
805	GONDOLA EQUIPPED	D6L528C13	.03285	.03807	D6L528C16	.08541	.09897	D6L528C21	2.98066	3.45398
806	HOPPER COVERED	D6L628C13	.0428	.0496	D6L628C16	.11129	.12896	D6L628C21	4.24463	4.91868
807	HOPPER OTG	D6L728C13	.03412	.03954	D6L728C16	.08871	.1028	D6L728C21	1.18313	1.37101
808	HOPPER OTS	D6L828C13	.01063	.01231	D6L828C16	.02763	.03202	D6L828C21	.18314	.21222
809	REFR-M	D6L928C13	0	0	D6L928C16	0	0	D6L928C21	0	0
810	REFR-NM	D6L1028C13	0	0	D6L1028C16	0	0	D6L1028C21	0	0
811	FLAT-TOFC	D6L1128C13	0	0	D6L1128C16	0	0	D6L1128C21	0	0
812	FLAT-MULTI	D6L1228C13	.06428	.07449	D6L1228C16	.16714	.19368	D6L1228C21	4.086	4.73486
813	FLAT-GEN	D6L1328C13	.07877	.09128	D6L1328C16	.2048	.23732	D6L1328C21	14.30746	16.57947
814	FLAT-OTHER	D6L1428C13	.04084	.04732	D6L1428C16	.10617	.12303	D6L1428C21	4.66296	5.40343
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.03282	.03803	D6L1528C16	.08533	.09888	D6L1528C21	3.69309	4.27955
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.02996	.03472	D6L1924C4	.04339	.05028	D6L1924C7	2.69108	3.11842

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	0	0	D6L237C13	.0476	.05177	D6L237C16	.12375	.13461
803	D6L328C24	2.90698	3.3686	D6L337C13	.04354	.04737	D6L337C16	.11322	.12315
804	D6L428C24	.50962	.59054	D6L437C13	.01859	.02022	D6L437C16	.04833	.05257
805	D6L528C24	2.98066	3.45398	D6L537C13	.00351984	.00382879	D6L537C16	.00915159	.00995486
806	D6L628C24	4.24463	4.91868	D6L637C13	.00897082	.00975823	D6L637C16	.02332	.02537
807	D6L728C24	1.18313	1.37101	D6L737C13	.15083	.16407	D6L737C16	.39216	.42658
808	D6L828C24	.18314	.21222	D6L837C13	.00186621	.00203001	D6L837C16	.00485214	.00527803
809	D6L928C24	0	0	D6L937C13	.11335	.1233	D6L937C16	.29472	.32059
810	D6L1028C24	0	0	D6L1037C13	.12922	.14056	D6L1037C16	.33597	.36546
811	D6L1128C24	0	0	D6L1137C13	-.13031	-.14175	D6L1137C16	-.33882	-.36856
812	D6L1228C24	4.086	4.73486	D6L1237C13	.00475598	.00517344	D6L1237C16	.01237	.01345
813	D6L1328C24	14.30746	16.57947	D6L1337C13	5.28708	5.75115	D6L1337C16	13.74639	14.95298
814	D6L1428C24	4.66296	5.40343	D6L1437C13	-.01263	-.01374	D6L1437C16	-.03284	-.03573
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	3.69309	4.27955	D6L1537C13	.00347681	.00378198	D6L1537C16	.0090397	.00983316
818	D6L1628C24	0	0	D6L1637C13	.07384	.08032	D6L1637C16	.19199	.20884
819	D6L1728C24	0	0	D6L1737C13	-.00001902	-.00002069	D6L1737C16	-.00004945	-.00005379
820	D6L1924C10	1.08009	1.25161	D6L1924C2	.01854	.02017	D6L1924C5	.00165173	.00179671

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	55.3463	60.20431	D6L237C24	55.3463	60.2043	D6L240C13	.01742	.01767
803	D6L337C21	23.77458	25.86138	D6L337C24	23.77458	25.86138	D6L340C13	.08708	.08832
804	D6L437C21	1.67556	1.82263	D6L437C24	1.67556	1.82263	D6L440C13	.01663	.01687
805	D6L537C21	5.40626	5.88079	D6L537C24	5.40626	5.88079	D6L540C13	.07086	.07187
806	D6L637C21	2.19292	2.3854	D6L637C24	2.19292	2.3854	D6L640C13	.0585	.05934
807	D6L737C21	11.13714	12.1147	D6L737C24	11.13714	12.1147	D6L740C13	.27479	.27871
808	D6L837C21	.35861	.39009	D6L837C24	.35861	.39009	D6L840C13	.00259061	.00262755
809	D6L937C21	33.44615	36.38188	D6L937C24	33.44616	36.38188	D6L940C13	-.00016182	-.00016412
810	D6L1037C21	30.96963	33.68798	D6L1037C24	30.96963	33.68798	D6L1040C13	.49692	.504
811	D6L1137C21	-.92044	-1.00123	D6L1137C24	-.92044	-1.00123	D6L1140C13	-.00024078	-.00024421
812	D6L1237C21	-26.15952	-28.45567	D6L1237C24	-26.15952	-28.45567	D6L1240C13	.01995	.02024
813	D6L1337C21	1050	1143	D6L1337C24	1050	1143	D6L1340C13	8.26703	8.38492
814	D6L1437C21	15.96082	17.36178	D6L1437C24	15.96082	17.36178	D6L1440C13	.00285816	.00289892
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	1.20308	1.30868	D6L1537C24	1.20308	1.30868	D6L1540C13	.00727779	.00738157
818	D6L1637C21	-37.01767	-40.26689	D6L1637C24	-37.01767	-40.26689	D6L1640C13	.0593	.06014
819	D6L1737C21	-.00116989	-.00127258	D6L1737C24	-.00116989	-.00127258	D6L1740C13	.0000063	.00000639
820	D6L1924C8	9.38986	10.21406	D6L1924C11	3.45913	3.76276	D6L1924C3	.05453	.05531

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.04529	.04594	D6L240C21	3.52759	3.57789	D6L240C24	3.52759	3.57789
803	D6L340C16	.22641	.22964	D6L340C21	11.82657	11.99522	D6L340C24	11.82657	11.99522
804	D6L440C16	.04324	.04385	D6L440C21	1.0344	1.04915	D6L440C24	1.0344	1.04915
805	D6L540C16	.18424	.18687	D6L540C21	9.29605	9.42861	D6L540C24	9.29605	9.42861
806	D6L640C16	.15211	.15428	D6L640C21	8.93574	9.06317	D6L640C24	8.93574	9.06317
807	D6L740C16	.71445	.72464	D6L740C21	14.98746	15.20118	D6L740C24	14.98747	15.20119
808	D6L840C16	.00673558	.00683163	D6L840C21	.06938	.07037	D6L840C24	.06938	.07037
809	D6L940C16	-.00042072	-.00042672	D6L940C21	-.01733	-.01757	D6L940C24	-.01733	-.01757
810	D6L1040C16	1.29199	1.31041	D6L1040C21	78.9619	80.08789	D6L1040C24	78.9619	80.08789
811	D6L1140C16	-.00062602	-.00063495	D6L1140C21	-.00302999	-.0030732	D6L1140C24	-.00302999	-.0030732
812	D6L1240C16	.05188	.05262	D6L1240C21	1.99814	2.02664	D6L1240C24	1.99814	2.02664
813	D6L1340C16	21.49425	21.80076	D6L1340C21	1634	1658	D6L1340C24	1634	1658
814	D6L1440C16	.00743122	.00753719	D6L1440C21	.43895	.44521	D6L1440C24	.43895	.44521
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.01892	.01919	D6L1540C21	1.09935	1.11502	D6L1540C24	1.09935	1.11502
818	D6L1640C16	.15418	.15637	D6L1640C21	6.12185	6.20915	D6L1640C24	6.12185	6.20915
819	D6L1740C16	.00001638	.00001662	D6L1740C21	.00038757	.0003931	D6L1740C24	.00038757	.0003931
820	D6L1924C6	.07251	.07354	D6L1924C9	6.56128	6.65484	D6L1924C12	2.94712	2.98915

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.26777	.29128
803	D6L1803C8	.34588	.37624
804	D6L1804C8	.01165	.01267
805	D6L1805C8	0	0
806	D6L1806C8	0	0
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.29538	.32131
812	D6L1812C8	.12248	.13323
813	D6L1813C8	.25	.27194
814	D6L1814C8	.31656	.34435
815	D6L1815C8	0	0
816	D6L1816C8	0	0
817	D6L1817C8	0	0
818	D6L1818C8	.12315	.13396
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03692	.04016

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00279217	D8L703C4	.00109591	D8L703C6	.00323938
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.53926	D8L710C4	.00235685	D8L710C6	.00138744
104	TRAIN MILE-CREW	D8L711C2	10.92975	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.73781	D8L712C4	1.23195	D8L712C6	.6736
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	11.3383	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	20.4633	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.21637	D8L723C4	.66002	D8L723C6	3.2948
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	.6304	D8L725C4	.00363689	D8L725C6	.02486
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	1.2741	D8L726C4	.03895	D8L726C6	.26628
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	1.08629	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	2.99662	D8L732C4	.09206	D8L732C6	.48528
120	TCU'S LOADED AND UNLOADED	D8L730C2	.60015	D8L730C4	.85547	D8L730C6	2.0593
121	MVU'S LOADED AND UNLOADED	D8L729C2	0	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	354.1493	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		SOURCE
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	0	D8L802C10	.05177	D8L802C18	.01767	D8L802C4	0	
203	BOX - EQUIPPED	D8L803C2	.03705	D8L803C10	.04737	D8L803C18	.08832	D8L803C4	.09634	
204	GONDOLA PLAIN	D8L804C2	.00855908	D8L804C10	.02022	D8L804C18	.01687	D8L804C4	.02225	
205	GONDOLA - EQUIPPED	D8L805C2	.03807	D8L805C10	.00382879	D8L805C18	.07187	D8L805C4	.09897	
206	HOPPER - COVERED	D8L806C2	.0496	D8L806C10	.00975823	D8L806C18	.05934	D8L806C4	.12896	
207	HOPPER - OT - GENERAL	D8L807C2	.03954	D8L807C10	.16407	D8L807C18	.27871	D8L807C4	.1028	
208	HOPPER - OT - SPECIAL	D8L808C2	.01231	D8L808C10	.00203001	D8L808C18	.00262755	D8L808C4	.03202	
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.1233	D8L809C18	-.00016412	D8L809C4	0	
210	REFRIGERATOR - NON. MECH.	D8L810C2	0	D8L810C10	.14056	D8L810C18	.504	D8L810C4	0	
211	FLAT - TOFC	D8L811C2	0	D8L811C10	-.14175	D8L811C18	-.00024421	D8L811C4	0	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.07449	+D8L818C10	.0855	+D8L818C18	.08038	+D8L818C4	.19368	
213	FLAT - GENERAL	D8L813C2	.09128	D8L813C10	5.75115	D8L813C18	8.38492	D8L813C4	.23732	
214	FLAT - OTHER	D8L814C2	.04732	D8L814C10	-.01374	D8L814C18	.00289892	D8L814C4	.12303	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.03803	D8L817C10	.00378198	D8L817C18	.00738157	D8L817C4	.09888	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.08032	D8L818C18	.06014	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	-.00002069	D8L819C18	.00000639	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.03472	D8L820C10	.02017	D8L820C18	.05531	D8L820C4	.05028	
221	TOTAL FLAT, MULTILEVEL	L212	.07449	L212	.0855	L212	.08038	L212	.19368	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.13461	D8L802C20	.04594	D8L802C6	0	D8L802C14	60.20431	D8L802C22	3.57789
203	D8L803C12	.12315	D8L803C20	.22964	D8L803C6	3.3686	D8L803C14	25.86138	D8L803C22	11.99522
204	D8L804C12	.05257	D8L804C20	.04385	D8L804C6	.59054	D8L804C14	1.82263	D8L804C22	1.04915
205	D8L805C12	.00995486	D8L805C20	.18687	D8L805C6	3.45398	D8L805C14	5.88079	D8L805C22	9.42861
206	D8L806C12	.02537	D8L806C20	.15428	D8L806C6	4.91868	D8L806C14	2.3854	D8L806C22	9.06317
207	D8L807C12	.42658	D8L807C20	.72464	D8L807C6	1.37101	D8L807C14	12.1147	D8L807C22	15.20118
208	D8L808C12	.00527803	D8L808C20	.00683163	D8L808C6	.21222	D8L808C14	.39009	D8L808C22	.07037
209	D8L809C12	.32059	D8L809C20	-.00042672	D8L809C6	0	D8L809C14	36.38188	D8L809C22	-.01757
210	D8L810C12	.36546	D8L810C20	1.31041	D8L810C6	0	D8L810C14	33.68798	D8L810C22	80.08789
211	D8L811C12	-.36856	D8L811C20	-.00063495	D8L811C6	0	D8L811C14	-1.00123	D8L811C22	-.0030732
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.22229	+D8L818C20	.209	+D8L818C6	4.73486	+D8L818C14	-68.72256	+D8L818C22	8.23578
213	D8L813C12	14.95298	D8L813C20	21.80076	D8L813C6	16.57947	D8L813C14	1143	D8L813C22	1658
214	D8L814C12	-.03573	D8L814C20	.00753719	D8L814C6	5.40343	D8L814C14	17.36178	D8L814C22	.44521
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.00983316	D8L817C20	.01919	D8L817C6	4.27955	D8L817C14	1.30868	D8L817C22	1.11502
218	D8L818C12	.20884	D8L818C20	.15637	D8L818C6	0	D8L818C14	-40.26689	D8L818C22	6.20915
219	D8L819C12	-.00005379	D8L819C20	.00001662	D8L819C6	0	D8L819C14	-.00127258	D8L819C22	.0003931
220	D8L820C12	.00179671	D8L820C20	.07354	D8L820C6	3.11842	D8L820C14	10.21406	D8L820C22	6.65484
221	L212	.22229	L212	.209	L212	4.73486	L212	-68.72256	L212	8.23578

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	0	D8L802C16		60.2043	D8L802C24		3.57789	D8L802C26			.29128	
203	D8L803C8	3.3686	D8L803C16		25.86138	D8L803C24		11.99522	D8L803C26			.37624	
204	D8L804C8	.59054	D8L804C16		1.82263	D8L804C24		1.04915	D8L804C26			.01267	
205	D8L805C8	3.45398	D8L805C16		5.88079	D8L805C24		9.42861	D8L805C26			0	
206	D8L806C8	4.91868	D8L806C16		2.3854	D8L806C24		9.06317	D8L806C26			0	
207	D8L807C8	1.37101	D8L807C16		12.1147	D8L807C24		15.20119	D8L807C26			0	
208	D8L808C8	.21222	D8L808C16		.39009	D8L808C24		.07037	D8L808C26			0	
209	D8L809C8	0	D8L809C16		36.38188	D8L809C24		-.01757	D8L809C26			0	
210	D8L810C8	0	D8L810C16		33.68798	D8L810C24		80.08789	D8L810C26			0	
211	D8L811C8	0	D8L811C16		-1.00123	D8L811C24		-.0030732	D8L811C26			.32131	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	4.73486	+D8L818C16		-68.72255	+D8L818C24		8.23578	+D8L818C26			.26718	
213	D8L813C8	16.57947	D8L813C16		1143	D8L813C24		1658	D8L813C26			.27194	
214	D8L814C8	5.40343	D8L814C16		17.36178	D8L814C24		.44521	D8L814C26			.34435	
215	XX	XX	XX		XX	XX		XX	D8L815C26			0	
216	XX	XX	XX		XX	XX		XX	D8L816C26			0	
217	D8L817C8	4.27955	D8L817C16		1.30868	D8L817C24		1.11502	D8L817C26			0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			-40.26689			6.20915				.13396	
219	D8L819C8	0	D8L819C16		-.00127258	D8L819C24		.0003931	XX		XX		
220	D8L820C8	1.25161	D8L820C16		3.76276	D8L820C24		2.98915	D8L820C26			.04016	
221	L212	4.73486	L212		-68.72255	L212		8.23578	L212			.26718	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0553
302	0113	GRAIN	ALL402C3	.03614
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.95316
304	012	FRESH FRUITS	ALL404C3	.16668
305	013	FRESH VEGETABLES	ALL405C3	.48679
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05158
307	10	METALLIC ORES	ALL407C3	.00219947
308	11	COAL	ALL408C3	.00272373
309	14	NONMETALLIC MINERALS	ALL409C3	.0052317
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10573
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.05872
313	203	CANNED FRUITS/VEG	ALL413C3	.30048
314	204	GRAIN MILL PRODUCTS	ALL414C3	.03008
315	2041	FLOUR	ALL415C3	.02705
316	2042	PREPARED FEEDS	ALL416C3	.00505968
317	2043	CEREALS	ALL417C3	.04143
318	2044	RICE	ALL418C3	.19556
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.02015
321	2062	REFINED SUGAR	ALL421C3	.25768
322	20821	BEER	ALL422C3	.56751
323	2084	WINES	ALL423C3	.34036
324	20851	WHISKEY	ALL424C3	.73191
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06599
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05301
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02276
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02421
330	2432	PLYWOOD OR VENEER	ALL430C3	.02036
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02197
332	25	FURNITURE AND FIXTURES	ALL432C3	.77477
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.16834
334	26211	NEWSPRINT	ALL434C3	.17851
335	26213	PRINTING PAPER	ALL435C3	.37708
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.19672
337	264	COV PAPER/PAPERBOARD	ALL437C3	.12372
338	26471	SANITARY TISSUES	ALL438C3	.00941203
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07081

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03175
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00703931
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01341
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10043
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.00777353
345		ALL OTHER CHEMICALS	ALL445C3	.0209
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00753899
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.10162
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.10157
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.10165
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02012
351	321	FLAT GLASS	ALL451C3	.24077
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02567
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01747
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03906
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04077
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.04673
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0196
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.0245
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.0016526
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.02909
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.35861
362	351	ENGINES/TURBINES	ALL462C3	.75827
363	352	FARM MACHINERY	ALL463C3	.70383
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00908127
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.00429869
366	36	ELECTRICAL MACHINERY	ALL466C3	.2898
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.73037
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.13109
369	365	RADIO OR TV SETS	ALL469C3	3.86442
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.32959
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	2.29361
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.96479
373	37112	MOTOR TRUCKS	ALL473C3	5.35084
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.21214
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.09253
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.42135
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06189
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05808
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	1.03999
381	48	HAZARDOUS MATERIALS	ALL481C3	.01297
382	XX	ALL OTHERS	ALL482C3	.02193

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.8	B3L802C3		1.97715	B3L818C3		2.14527	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.81925	B3L819C3		1.7569	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.92853	B3L820C3		2.03123	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.999	B3L821C3		2.0227	
106	HOPPER - COVERED	A1L506C4	31	B3L806C3		2.09647	B3L822C3		2.06081	
107	HOPPER - OTG	A1L507C4	29	B3L807C3		2.01497	B3L823C3		2.0156	
108	HOPPER - OTS	A1L508C4	26.4	B3L808C3		1.98553	B3L824C3		2.01447	
109	REFRIG - MECH	A1L509C4	47.2	B3L809C3		1.95699	B3L825C3		1.4127	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		1.9619	B3L826C3		2.05882	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.1072	B3L827C3		1.0935	
112	FLAT - MULTILEVEL	A1L512C4	53.8	B3L812C3		1.43316	B3L828C3		1.36948	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		2.625	B3L829C3		32	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		2.02626	B3L830C3		1.91871	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.04346	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.06459	
117	ALL OTHER FC	A1L515C4	37.5	B3L815C3		1.14943	B3L833C3		1.43124	
118	AVERAGE FC	A1L516C4	34.4	B3L816C3		1.90017	B3L834C3		1.84006	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	2.05792		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.81191		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	2.00126		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	2.00288		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	2.06678		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	2.01531		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	2.00365		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.73718		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.97541		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.09489		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.37635		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	3.51515		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	2.0077		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.04346		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.06459		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	1.85355		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.85593		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	757.4916	A1L562C1	200	B6L302C3	299.1
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	757.4916	A1L563C1	200	B6L303C3	302.3711
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	757.4916	A1L564C1	200	B6L304C3	113.9635
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	757.4916	A1L565C1	200	B6L305C3	542.6292
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	757.4915	A1L566C1	200	B6L306C3	685.1892
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	757.4916	A1L567C1	200	B6L307C3	615.7331
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	757.4915	A1L568C1	200	B6L308C3	1628
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	757.4916	A1L569C1	200	B6L309C3	239.8155
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	757.4916	A1L570C1	200	B6L310C3	223.2061
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	757.4915	A1L571C1	200	B6L311C3	260.8531
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	757.4915	A1L572C1	200	B6L312C3	881.7375
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	757.4916	A1L573C1	200	B6L313C3	1099
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	757.4916	A1L574C1	200	B6L314C3	352.5428
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	757.4915	A1L575C1	200	B6L315C3	582.9767
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	757.4915	A1L576C1	200	B6L316C3	502.9231

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	3.61066	B6L202C36	1.98587	B6L202C37	5.416	B6L202C38	4.3328	B6L202C39	.90267
103	B6L203C35	3.61066	B6L203C36	1.98587	B6L203C37	5.416	B6L203C38	4.3328	B6L203C39	.90267
104	B6L204C35	3.61066	B6L204C36	1.98587	B6L204C37	5.416	B6L204C38	4.3328	B6L204C39	.90267
105	B6L205C35	3.61066	B6L205C36	1.98587	B6L205C37	5.416	B6L205C38	4.3328	B6L205C39	.90267
106	B6L206C35	3.61066	B6L206C36	1.98587	B6L206C37	5.416	B6L206C38	4.3328	B6L206C39	.90267
107	B6L207C35	3.61066	B6L207C36	1.98587	B6L207C37	5.416	B6L207C38	4.3328	B6L207C39	.90267
108	B6L208C35	3.61066	B6L208C36	1.98587	B6L208C37	5.416	B6L208C38	4.3328	B6L208C39	.90267
109	B6L209C35	3.61066	B6L209C36	1.98587	B6L209C37	5.416	B6L209C38	4.3328	B6L209C39	.90267
110	B6L210C35	3.61066	B6L210C36	1.98587	B6L210C37	5.416	B6L210C38	4.3328	B6L210C39	.90267
111	B6L211C35	3.61066	B6L211C36	1.98587	B6L211C37	5.416	B6L211C38	4.3328	B6L211C39	.90267
112	B6L212C35	3.61066	B6L212C36	1.98587	B6L212C37	5.416	B6L212C38	4.3328	B6L212C39	.90267
113	B6L213C35	3.61066	B6L213C36	1.98587	B6L213C37	5.416	B6L213C38	4.3328	B6L213C39	.90267
114	B6L214C35	3.61066	B6L214C36	1.98587	B6L214C37	5.416	B6L214C38	4.3328	B6L214C39	.90267
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	3.61066	B6L215C36	1.98587	B6L215C37	5.416	B6L215C38	4.3328	B6L215C39	.90267
118	B6L216C29 / B6L216C3	B6L216C30 / 3.61066	B6L216C31 / B6L216C8	B6L216C32 / 1.98587	B6L216C33 / B6L216C13	B6L216C34 / 5.416	B6L216C35 / B6L216C18	B6L216C36 / 4.3328	B6L216C37 / B6L216C24	B6L216C38 / .90267

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	50.01247
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.79113
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.60392
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.72213
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.23688
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9187
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	3457
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	8200
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	88205
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	86433
216		TOTAL CREW WAGES	L214 +L215	174638
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	17538
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	9.95752
219		GENERAL OVERHEAD RATIO	D8L612C1	1.10442
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.48285

END_OF_WORKTABLES