

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	2731
102	TM(W)	WAY TRAIN MILES	SCH 755	1336
103	TM(T)	THROUGH TRAIN MILES	SCH 755	6761
104	TM	TRAIN MILES-RUNNING	SCH 755	10829
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	6013
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	2430
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	15655
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	24099
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	2386
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	1478
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	3865
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	27964
113	CCM	CABOOSE MILES	SCH 755	19
114	CM	CAR MILES ALL TRAINS	SCH 755	912952
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	273407
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	51899
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	587646
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	4843402
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	22505884
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	4207173
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	48468556
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	75181616
123	GTM	GROSS TON MILES-TOTAL	SCH 755	80469840
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	81056
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	697.059
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	178.586
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	518.473
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	246.498
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	425.084
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	467.111
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	469.354
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	1185
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	2122
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	350.39
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	116.567
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	119.353
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	405.277
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	315.224
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	311.035
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	959.2071
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	1150
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1342
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	5.506
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.379
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.027
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.394
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	6.306
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	.721
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.285
154	ST	MILES OF SWITCHING TRACK	L152+L153	1.006
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	6.591
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	7.312
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	350.39

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN (C1+C2)/2.0 ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN (C1+C2+C3)/3.0 ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN (C1+C2+C3+C4)/4.0 ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN (C1+C2+C3+C4+C5)/5.0 ELSE 0.0
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
101	TM(U)	2767	2252	1850	1529	2749	2583	2400	2226
102	TM(W)	1433	1322	1427	1292	1384	1363	1379	1362
103	TM(T)	7809	8369	8501	8601	7285	7646	7860	8008
104	TM	12009	11943	11779	11423	11419	11594	11640	11597
105	LRM(U)	6221	5290	4442	3599	6117	5842	5492	5113
106	LRM(W)	2673	2264	2248	2054	2551	2455	2404	2334
107	LRM(T)	18807	20428	20717	19415	17231	18296	18902	19004
108	LRM	27702	27983	27407	25070	25900	26595	26798	26452
109	LWM	2748	2759	2686	2462	2567	2631	2645	2608
110	LYM	1869	2139	2577	2512	1674	1829	2016	2115
111	LSM	4618	4899	5263	4975	4241	4461	4661	4724
112	LUM	32320	32883	32671	30045	30142	31056	31460	31177
113	CCM	29	55	70	63	24	34.33333	43.25	47.2
114	CM	955537	846016	814349	777231	934244	904835	882213	861217
115	CM(U)	260759	206259	165602	139045	267083	246808	226506	209014
116	CM(W)	42219	30096	33606	30999	47059	41404	39455	37763
117	CM(T)	652559	609661	615141	607187	620102	616622	616251	614438
118	GTM(L)	5547268	5567309	5428256	4961583	5195335	5319326	5346559	5269563
119	GTM(U)	21006292	17173152	14309526	12346696	21756088	20228442	18748714	17468310
120	GTM(W)	3219645	2317780	2561817	2399100	3713409	3248199	3076603	2941103
121	GTM(T)	52194988	48202472	47559076	47302136	50331772	49622004	49106272	48745444
122	GTM(C)	76420928	67693408	64430420	62047932	75801272	73098648	70931592	69154864
123	GTM	82464240	73761080	70325680	67497576	81467040	78898384	76755208	74903680
124	TONS(R)	81184	79426	76580	77703	81120	80555	79561	79189
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	612.361	630.8661	704.644	665.101	654.71	646.762	661.2326	662.0063
130	TH(W)	198.852	195.845	192.752	186.243	188.719	191.0943	191.5088	190.4556
131	TH(U)	413.509	435.0211	511.892	478.8581	465.9911	455.6677	469.7238	471.5507
132	TH(Y)	311.574	356.664	372.165	372.672	279.036	304.912	321.7253	331.9146
133	TH(S)	510.4261	552.5091	564.917	558.915	467.755	496.0064	513.234	522.3702
134	A114105	304.629	285.843	258.937	274.674	385.87	352.5277	329.13	318.2388
135	A114205	629.261	588.756	601.535	568.916	549.3075	562.457	572.2265	571.5644
136	A114305	1094	1060	1142	1120	1139	1113	1120	1120
137	CL	2028	1935	2002	1964	2075	2028	2022	2010
138	T(CUH)	378.195	386.771	398.661	364.62	364.2925	371.7854	378.5043	375.7274
139	M(VUH)	109.912	187.199	254.89	199.408	113.2395	137.8927	167.142	173.5952
140	CLOT-R	129.824	124.561	111.638	108.787	124.5885	124.5793	121.344	118.8326
141	CLOR-R	406.61	400.369	393.828	385.628	405.9435	404.0853	401.521	398.3424
142	CLRT-R	336.266	347.237	326.26	344.169	325.745	332.909	331.2468	333.8312
143	CLRF-R	299.112	277.476	262.281	237.847	305.0735	295.8743	287.476	277.5502
144	CLOT	1002	996.728	943.3641	947.371	980.8655	986.1531	975.4558	969.8389
145	CLOR	1171	1149	1094	1076	1161	1157	1141	1128
146	CLRF	1341	1302	1244	1205	1341	1328	1307	1287
147	MR	6.153	6.134	6.138	6.129	5.8295	5.931	5.98275	6.012
148	T(X)	.427	.426	.425	.425	.403	.41067	.41425	.4164
149	T(O)	.027	.027	.027	.027	.027	.027	.027	.027
150	T(P)	.35	.319	.251	.248	.372	.35433	.3285	.3124
151	T(R)	6.957	6.906	6.841	6.829	6.6315	6.723	6.7525	6.7678
152	Y(ST)	.764	.808	.85	.85	.7425	.76433	.78575	.7986
153	WST	.334	.363	.403	.405	.3095	.32733	.34625	.358
154	ST	1.098	1.171	1.253	1.255	1.052	1.09167	1.132	1.1566
155	T(R+W)	7.291	7.269	7.244	7.234	6.941	7.05033	7.09875	7.1258
156	T	8.055	8.077	8.094	8.084	7.6835	7.81467	7.8845	7.9244
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	378.195	386.771	398.661	364.62	364.2925	371.7854	378.5043	375.7274

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	525	SCH 755	555	1080
203	M(BE)	BOX EQUIPPED	SCH 755	13034	SCH 755	13401	26435
204	M(GP)	GONDOLA PLAIN	SCH 755	3277	SCH 755	3157	6434
205	M(GE)	GONDOLA EQUIPPED	SCH 755	8640	SCH 755	8503	17143
206	M(HC)	HOPPER COVERED	SCH 755	79994	SCH 755	71109	151103
207	M(HOG)	HOPPER OTG	SCH 755	2043	SCH 755	2210	4253
208	M(HOS)	HOPPER OTS	SCH 755	29	SCH 755	33	62
209	M(RM)	REFRIG MECH	SCH 755	105	SCH 755	100	205
210	M(RN)	REFRIG NM	SCH 755	303	SCH 755	278	581
211	M(FT)	FLAT TOFC	SCH 755	10157	SCH 755	407	10564
212	M(FM)	FLAT MULTILEVEL	SCH 755	3072	SCH 755	1608	4680
213	M(FG)	FLAT GENERAL	SCH 755	112	SCH 755	177	289
214	M(FO)	FLAT OTHER	SCH 755	9961	SCH 755	10394	20355
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	189	SCH 755	223	412
216	CM(PD)	TOTAL:SUM L201-215	XX	131441	XX	112155	243596

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	694	SCH 755	757	1451
203		BOX EQUIPPED	SCH 755	13589	SCH 755	14109	27698
204		GONDOLA PLAIN	SCH 755	2821	SCH 755	2346	5167
205		GONDOLA EQUIPPED	SCH 755	8382	SCH 755	8478	16860
206		HOPPER COVERED	SCH 755	88531	SCH 755	90062	178593
207		HOPPER OTG	SCH 755	2798	SCH 755	2984	5782
208		HOPPER OTS	SCH 755	18	SCH 755	18	36
209		REFRIG MECH	SCH 755	129	SCH 755	116	245
210		REFRIG NM	SCH 755	386	SCH 755	356	742
211		FLAT TOFC	SCH 755	11679	SCH 755	506	12185
212		FLAT MULTIEVEL	SCH 755	3703	SCH 755	1651	5354
213		FLAT GENERAL	SCH 755	23	SCH 755	39	62
214		FLAT OTHER	SCH 755	11312	SCH 755	12141	23453
215		ALL OTHER CAR TYPE	SCH 755	166	SCH 755	241	407
216		TOTAL:SUM L201-215	XX	144231	XX	133804	278035

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	652	SCH 755	726	1378
203	BOX EQUIPPED	SCH 755	12899	SCH 755	12757	25656
204	GONDOLA PLAIN	SCH 755	1358	SCH 755	1346	2704
205	GONDOLA EQUIPPED	SCH 755	9164	SCH 755	10191	19355
206	HOPPER COVERED	SCH 755	79239	SCH 755	78211	157450
207	HOPPER OTG	SCH 755	2524	SCH 755	2857	5381
208	HOPPER OTS	SCH 755	41	SCH 755	62	103
209	REFRIG MECH	SCH 755	80	SCH 755	105	185
210	REFRIG NM	SCH 755	443	SCH 755	419	862
211	FLAT TOFC	SCH 755	10749	SCH 755	845	11594
212	FLAT MULTILEVEL	SCH 755	3359	SCH 755	2139	5498
213	FLAT GENERAL	SCH 755	30	SCH 755	43	73
214	FLAT OTHER	SCH 755	10229	SCH 755	9694	19923
215	ALL OTHER CAR TYPE	SCH 755	251	SCH 755	291	542
216	TOTAL:SUM L201-215	XX	131018	XX	119686	250704

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	659	SCH 755	666	1325
203	BOX EQUIPPED	SCH 755	16755	SCH 755	15249	32004
204	GONDOLA PLAIN	SCH 755	1918	SCH 755	1775	3693
205	GONDOLA EQUIPPED	SCH 755	9465	SCH 755	9719	19184
206	HOPPER COVERED	SCH 755	89237	SCH 755	84213	173450
207	HOPPER OTG	SCH 755	2922	SCH 755	3209	6131
208	HOPPER OTS	SCH 755	29	SCH 755	33	62
209	REFRIG MECH	SCH 755	57	SCH 755	88	145
210	REFRIG NM	SCH 755	691	SCH 755	833	1524
211	FLAT TOFC	SCH 755	10516	SCH 755	739	11255
212	FLAT MULTILEVEL	SCH 755	3385	SCH 755	1620	5005
213	FLAT GENERAL	SCH 755	22	SCH 755	32	54
214	FLAT OTHER	SCH 755	9286	SCH 755	9395	18681
215	ALL OTHER CAR TYPE	SCH 755	281	SCH 755	298	579
216	TOTAL:SUM L201-215	XX	145223	XX	127869	273092

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	725	SCH 755	742	1467
203	BOX EQUIPPED	SCH 755	17972	SCH 755	16789	34761
204	GONDOLA PLAIN	SCH 755	1203	SCH 755	1351	2554
205	GONDOLA EQUIPPED	SCH 755	8856	SCH 755	9241	18097
206	HOPPER COVERED	SCH 755	94146	SCH 755	86320	180466
207	HOPPER OTG	SCH 755	3077	SCH 755	2950	6027
208	HOPPER OTS	SCH 755	20	SCH 755	33	53
209	REFRIG MECH	SCH 755	159	SCH 755	193	352
210	REFRIG NM	SCH 755	742	SCH 755	948	1690
211	FLAT TOFC	SCH 755	11178	SCH 755	810	11988
212	FLAT MULTILEVEL	SCH 755	2973	SCH 755	1325	4298
213	FLAT GENERAL	SCH 755	12	SCH 755	17	29
214	FLAT OTHER	SCH 755	10068	SCH 755	10361	20429
215	ALL OTHER CAR TYPE	SCH 755	428	SCH 755	484	912
216	TOTAL:SUM L201-215	XX	151559	XX	131564	283123

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	609.5	656	1265	623.6667	679.3333	1303
203	BOX EQUIP	13311	13755	27066	13174	13422	26596
204	GONDOLA PLAIN	3049	2751	5800	2485	2283	4768
205	GONDOLA EQUIPPED	8511	8490	17001	8728	9057	17786
206	HOPPER COVERED	84262	80585	164848	82588	79794	162382
207	HOPPER OTG	2420	2597	5017	2455	2683	5138
208	HOPPER OTS	23.5	25.5	49	29.33334	37.66667	67
209	REFER MECH	117	108	225	104.6667	107	211.67
210	REFER NON MECH	344.5	317	661.5	377.3334	351	728.33
211	FLAT TOFC	10918	456.5	11374	10861	586	11447
212	FLAT MULTILEVEL	3387	1629	5017	3378	1799	5177
213	FLAT GENERAL	67.5	108	175.5	55	86.33334	141.33
214	FLAT OTHER	10636	11267	21904	10500	10743	21243
215	ALL OTHER	177.5	232	409.5	202	251.6667	453.67
216	TOTAL	137836	122979	260815	135563	121881	257445

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	632.5	676	1308	651	689.2	1340
203	BOX EQUIP	14069	13879	27948	14849	14461	29310
204	GONDOLA PLAIN	2343	2156	4499	2115	1995	4110
205	GONDOLA EQUIPPED	8912	9222	18135	8901	9226	18127
206	HOPPER COVERED	84250	80898	165149	86229	81983	168212
207	HOPPER OTG	2571	2815	5386	2672	2842	5514
208	HOPPER OTS	29.25	36.5	65.75	27.4	35.8	63.2
209	REFER MECH	92.75	102.25	195	106	120.4	226.4
210	REFER NON MECH	455.75	471.5	927.25	513	566.8	1079
211	FLAT TOFC	10775	624.25	11399	10855	661.4	11517
212	FLAT MULTILEVEL	3379	1754	5134	3298	1668	4967
213	FLAT GENERAL	46.75	72.75	119.5	39.8	61.6	101.4
214	FLAT OTHER	10197	10406	20603	10171	10397	20568
215	ALL OTHER	221.75	263.25	485	263	307.4	570.4
216	TOTAL	137978	123378	261356	140694	125015	265710

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	640	SCH 755	1300
219	M(BE-P)	BOX EQUIPPED	SCH 755	3043	SCH 755	5436
220	M(GP-P)	GONDOLA PLAIN	SCH 755	14553	SCH 755	28954
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	2800	SCH 755	5585
222	M(HC-P)	HOPPER COVERED	SCH 755	101959	SCH 755	202273
223	M(HOG-P)	HOPPER OTG	SCH 755	80	SCH 755	178
224	M(HOS-P)	HOPPER OTS	SCH 755	3191	SCH 755	6413
225	M(RM-P)	REFRIG MECH	SCH 755	1860	SCH 755	4026
226	M(RN-P)	REFRIG NM	SCH 755	80	SCH 755	177
227	M(FT-P)	FLAT TOFC	SCH 755	42905	SCH 755	45201
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	26350	SCH 755	38465
229	M(FG-P)	FLAT GENERAL	SCH 755	3	SCH 755	9
230	M(FO-P)	FLAT OTHER	SCH 755	5661	SCH 755	10477
231		TANK <22,000 GAL	SCH 755	12537	SCH 755	25684
232		TANK >=22,000 GAL	SCH 755	136350	SCH 755	290046
233		ALL OTHER CAR TYPE	SCH 755	237	SCH 755	423
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	149124	L231+L232+L233	316153
235	CM(PL)	TOTAL:SUM L217-233	XX	352249	XX	664647

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	544	SCH 755	1032
219		BOX EQUIPPED	SCH 755	4266	SCH 755	8189
220		GONDOLA PLAIN	SCH 755	17376	SCH 755	34649
221		GONDOLA EQUIPPED	SCH 755	2351	SCH 755	4753
222		HOPPER COVERED	SCH 755	93181	SCH 755	193896
223		HOPPER OTG	SCH 755	83	SCH 755	285
224		HOPPER OTS	SCH 755	3838	SCH 755	7852
225		REFRIG MECH	SCH 755	2017	SCH 755	4578
226		REFRIG NM	SCH 755	168	SCH 755	360
227		FLAT TOFC	SCH 755	52280	SCH 755	55180
228		FLAT MULTILEVEL	SCH 755	31059	SCH 755	43223
229		FLAT GENERAL	SCH 755	11	SCH 755	50
230		FLAT OTHER	SCH 755	6245	SCH 755	11573
231		TANK <22,000 GAL	SCH 755	15132	SCH 755	31900
232		TANK >=22,000 GAL	SCH 755	129787	SCH 755	273433
233		ALL OTHER CAR TYPE	SCH 755	247	SCH 755	304
234		ALL OTHER AND TANK	L231+L232+L233	145166	L231+L232+L233	305637
235		TOTAL:SUM L217-233	XX	358585	XX	671257

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	860		SCH 755	697		1557
219	BOX EQUIPPED	SCH 755	3396		SCH 755	3335		6731
220	GONDOLA PLAIN	SCH 755	18982		SCH 755	19046		38028
221	GONDOLA EQUIPPED	SCH 755	2388		SCH 755	2235		4623
222	HOPPER COVERED	SCH 755	83551		SCH 755	85177		168728
223	HOPPER OTG	SCH 755	590		SCH 755	641		1231
224	HOPPER OTS	SCH 755	4879		SCH 755	5006		9885
225	REFRIG MECH	SCH 755	1793		SCH 755	1933		3726
226	REFRIG NM	SCH 755	268		SCH 755	379		647
227	FLAT TOFC	SCH 755	55784		SCH 755	4372		60156
228	FLAT MULTILEVEL	SCH 755	32392		SCH 755	18433		50825
229	FLAT GENERAL	SCH 755	12		SCH 755	50		62
230	FLAT OTHER	SCH 755	4826		SCH 755	4902		9728
231	TANK <22,000 GAL	SCH 755	14080		SCH 755	14552		28632
232	TANK >=22,000 GAL	SCH 755	102083		SCH 755	101927		204010
233	ALL OTHER CAR TYPE	SCH 755	112		SCH 755	69		181
234	ALL OTHER AND TANK	L231+L232+L233	116275		L231+L232+L233	116548		232823
235	TOTAL:SUM L217-233	XX	325996		XX	262754		588750

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	1054		SCH 755	814		1868
219	BOX EQUIPPED	SCH 755	3184		SCH 755	2999		6183
220	GONDOLA PLAIN	SCH 755	22010		SCH 755	21658		43668
221	GONDOLA EQUIPPED	SCH 755	2378		SCH 755	2043		4421
222	HOPPER COVERED	SCH 755	76253		SCH 755	78016		154269
223	HOPPER OTG	SCH 755	663		SCH 755	742		1405
224	HOPPER OTS	SCH 755	5135		SCH 755	5106		10241
225	REFRIG MECH	SCH 755	1657		SCH 755	1781		3438
226	REFRIG NM	SCH 755	273		SCH 755	228		501
227	FLAT TOFC	SCH 755	59088		SCH 755	4358		63446
228	FLAT MULTILEVEL	SCH 755	33291		SCH 755	13424		46715
229	FLAT GENERAL	SCH 755	12		SCH 751	53		65
230	FLAT OTHER	SCH 755	5487		SCH 755	4680		10167
231	TANK <22,000 GAL	SCH 755	14149		SCH 755	14571		28720
232	TANK >=22,000 GAL	SCH 755	78970		SCH 755	80604		159574
233	ALL OTHER CAR TYPE	SCH 755	120		SCH 755	34		154
234	ALL OTHER AND TANK	L231+L232+L233	93239		L231+L232+L233	95209		188448
235	TOTAL:SUM L217-233	XX	303724		XX	231111		534835

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	954	SCH 755	875	1829
219		BOX EQUIPPED	SCH 755	3774	SCH 755	3514	7288
220		GONDOLA PLAIN	SCH 755	23200	SCH 755	22477	45677
221		GONDOLA EQUIPPED	SCH 755	1492	SCH 755	1629	3121
222		HOPPER COVERED	SCH 755	71266	SCH 755	71613	142879
223		HOPPER OTG	SCH 755	438	SCH 755	485	923
224		HOPPER OTS	SCH 755	3216	SCH 755	1764	4980
225		REFRIG MECH	SCH 755	1630	SCH 755	1624	3254
226		REFRIG NM	SCH 755	309	SCH 755	296	605
227		FLAT TOFC	SCH 755	53732	SCH 755	4056	57788
228		FLAT MULTILEVEL	SCH 755	28145	SCH 755	10412	38557
229		FLAT GENERAL	SCH 755	16	SCH 755	11	27
230		FLAT OTHER	SCH 755	4804	SCH 755	4449	9253
231		TANK <22,000 GAL	SCH 755	13062	SCH 755	13270	26332
232		TANK >=22,000 GAL	SCH 755	72481	SCH 755	72695	145176
233		ALL OTHER CAR TYPE	SCH 755	158	SCH 755	63	221
234		ALL OTHER AND TANK	L231+L232+L233	85701	L231+L232+L233	86028	171729
235		TOTAL:SUM L217-233	XX	278677	XX	209233	487910

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	592	574	1166	681.3333	615	1296
219	BOX EQUIPPED	3654	3158	6812	3568	3217	6785
220	GONDOLA PLAIN	15964	15837	31801	16970	16906	33877
221	GONDOLA EQUIPPED	2575	2593	5169	2513	2474	4987
222	HOPPER COVERED	97570	100514	198084	92897	95402	188299
223	HOPPER OTG	81.5	150	231.5	251	313.6667	564.6667
224	HOPPER OTS	3514	3618	7132	3969	4080	8050
225	REFER MECH	1938	2363	4302	1890	2220	4110
226	REFER NON MECH	124	144.5	268.5	172	222.6667	394.6667
227	FLAT TOFC	47592	2598	50190	50323	3189	53512
228	FLAT MULTILEVEL	28704	12139	40844	29933	14237	44171
229	FLAT GENERAL	7	22.5	29.5	8.66667	31.66667	40.33333
230	FLAT OTHER	5953	5072	11025	5577	5015	10592
231	TANK <22,000 GAL	13834	14957	28792	13916	14822	28738
232	TANK >=22,000 GAL	133068	148671	281739	122740	133089	255829
233	ALL OTHER CARS	242	121.5	363.5	198.6667	104	302.6667
234	ALL OTHER AND TANK	147145	163750	310895	136855	148016	284871
235	TOTAL:SUM L217-233	355417	312535	667952	345610	295941	641551

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	774.5	664.75	1439	810.4	706.8	1517
219	BOX EQUIPPED	3472	3162	6634	3532	3232	6765
220	GONDOLA PLAIN	18230	18094	36324	19224	18971	38195
221	GONDOLA EQUIPPED	2479	2366	4845	2281	2218	4500
222	HOPPER COVERED	88736	91055	179791	85242	87167	172409
223	HOPPER OTG	354	420.75	774.75	370.8	433.6	804.4
224	HOPPER OTS	4260	4337	8597	4051	3822	7874
225	REFER MECH	1831	2110	3942	1791	2013	3804
226	REFER NON MECH	197.25	224	421.25	219.6	238.4	458
227	FLAT TOFC	52514	3481	55995	52757	3596	56354
228	FLAT MULTILEVEL	30773	14034	44807	30247	13309	43557
229	FLAT GENERAL	9.5	37	46.5	10.8	31.8	42.6
230	FLAT OTHER	5554	4931	10486	5404	4835	10239
231	TANK <22,000 GAL	13974	14759	28734	13792	14461	28253
232	TANK >=22,000 GAL	111797	119968	231765	103934	110513	214447
233	ALL OTHER CARS	179	86.5	265.5	174.8	81.80001	256.6
234	ALL OTHER AND TANK	125951	134814	260765	117901	125057	242958
235	TOTAL: SUM L217-233	335138	279733	614872	323846	265633	589479

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	1165	L202C2+L218C2		1215		2380
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	16077	L203C2+L219C2		15794		31871
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	17830	L204C2+L220C2		17558		35388
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	11440	L205C2+L221C2		11288		22728
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	181953	L206C2+L222C2		171423		353376
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	2123	L207C2+L223C2		2308		4431
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	3220	L208C2+L224C2		3255		6475
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	1965	L209C2+L225C2		2266		4231
245	M(RN-T)	REFRIG NM	L210C1+L226C1	383	L210C2+L226C2		375		758
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	53062	L211C2+L227C2		2703		55765
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	29422	L212C2+L228C2		13723		43145
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	115	L213C2+L229C2		183		298
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	15622	L214C2+L230C2		15210		30832
250		TANK <22,000 GAL	L231C1	12537	L231C2		13147		25684
251		TANK >=22,000 GAL	L232C1	136350	L232C2		153696		290046
252		ALL OTHER CAR TYPE	L215C1+L233C1	426	L215C2+L233C2		409		835
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	149313	L215C2+L234C2		167252		316565
254	CM(L-E)	TOTAL	L216C1+L235C1	483690	L216C2+L235C2		424553		908243

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	1238	L202C5 +L218C5		1245		2483
238		BOX EQUIPPED	L203C4 +L219C4	17855	L203C5 +L219C5		18032		35887
239		GONDOLA PLAIN	L204C4 +L220C4	20197	L204C5 +L220C5		19619		39816
240		GONDOLA EQUIPPED	L205C4 +L221C4	10733	L205C5 +L221C5		10880		21613
241		HOPPER COVERED	L206C4 +L222C4	181712	L206C5 +L222C5		190777		372489
242		HOPPER OTG	L207C4 +L223C4	2881	L207C5 +L223C5		3186		6067
243		HOPPER OTS	L208C4 +L224C4	3856	L208C5 +L224C5		4032		7888
244		REFRIG MECH	L209C4 +L225C4	2146	L209C5 +L225C5		2677		4823
245		REFRIG NM	L210C4 +L226C4	554	L210C5 +L226C5		548		1102
246		FLAT TOFC	L211C4 +L227C4	63959	L211C5 +L227C5		3406		67365
247		FLAT MULTILEVEL	L212C4 +L228C4	34762	L212C5 +L228C5		13815		48577
248		FLAT GENERAL	L213C4 +L229C4	34	L213C5 +L229C5		78		112
249		FLAT OTHER	L214C4 +L230C4	17557	L214C5 +L230C5		17469		35026
250		TANK <22,000 GAL	L231C4	15132	L231C5		16768		31900
251		TANK >=22,000 GAL	L232C4	129787	L232C5		143646		273433
252		ALL OTHER CAR TYPE	L215C4 +L233C4	413	L215C5 +L233C5		298		711
253		ALL OTHER PLUS TANK	L215C4 +L234C4	145332	L215C5 +L234C5		160712		306044
254		TOTAL	L216C4 +L235C4	502816	L216C5 +L235C5		446476		949292

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(7)			(8)	C7+C8	(9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0		0
237	BOX 50 FT	L202C7 +L218C7	1512	L202C8 +L218C8		1423		2935
238	BOX EQUIPPED	L203C7 +L219C7	16295	L203C8 +L219C8		16092		32387
239	GONDOLA PLAIN	L204C7 +L220C7	20340	L204C8 +L220C8		20392		40732
240	GONDOLA EQUIPPED	L205C7 +L221C7	11552	L205C8 +L221C8		12426		23978
241	HOPPER COVERED	L206C7 +L222C7	162790	L206C8 +L222C8		163388		326178
242	HOPPER OTG	L207C7 +L223C7	3114	L207C8 +L223C8		3498		6612
243	HOPPER OTS	L208C7 +L224C7	4920	L208C8 +L224C8		5068		9988
244	REFRIG MECH	L209C7 +L225C7	1873	L209C8 +L225C8		2038		3911
245	REFRIG NM	L210C7 +L226C7	711	L210C8 +L226C8		798		1509
246	FLAT TOFC	L211C7 +L227C7	66533	L211C8 +L227C8		5217		71750
247	FLAT MULTILEVEL	L212C7 +L228C7	35751	L212C8 +L228C8		20572		56323
248	FLAT GENERAL	L213C7 +L229C7	42	L213C8 +L229C8		93		135
249	FLAT OTHER	L214C7 +L230C7	15055	L214C8 +L230C8		14596		29651
250	TANK <22,000 GAL	L231C7	14080	L231C8		14552		28632
251	TANK >=22,000 GAL	L232C7	102083	L232C8		101927		204010
252	ALL OTHER CAR TYPE	L215C7 +L233C7	363	L215C8 +L233C8		360		723
253	ALL OTHER PLUS TANK	L215C7 +L234C7	116526	L215C8 +L234C8		116839		233365
254	TOTAL	L216C7 +L235C7	457014	L216C8 +L235C8		382440		839454

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(10)			(11)	C10+C11	(12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0		0
237	BOX 50 FT	L202C10+L218C10	1713	L202C11+L218C11		1480		3193
238	BOX EQUIPPED	L203C10+L219C10	19939	L203C11+L219C11		18248		38187
239	GONDOLA PLAIN	L204C10+L220C10	23928	L204C11+L220C11		23433		47361
240	GONDOLA EQUIPPED	L205C10+L221C10	11843	L205C11+L221C11		11762		23605
241	HOPPER COVERED	L206C10+L222C10	165490	L206C11+L222C11		162229		327719
242	HOPPER OTG	L207C10+L223C10	3585	L207C11+L223C11		3951		7536
243	HOPPER OTS	L208C10+L224C10	5164	L208C11+L224C11		5139		10303
244	REFRIG MECH	L209C10+L225C10	1714	L209C11+L225C11		1869		3583
245	REFRIG NM	L210C10+L226C10	964	L210C11+L226C11		1061		2025
246	FLAT TOFC	L211C10+L227C10	69604	L211C11+L227C11		5097		74701
247	FLAT MULTILEVEL	L212C10+L228C10	36676	L212C11+L228C11		15044		51720
248	FLAT GENERAL	L213C10+L229C10	34	L213C11+L229C11		85		119
249	FLAT OTHER	L214C10+L230C10	14773	L214C11+L230C11		14075		28848
250	TANK <22,000 GAL	L231C10	14149	L231C11		14571		28720
251	TANK >=22,000 GAL	L232C10	78970	L232C11		80604		159574
252	ALL OTHER CAR TYPE	L215C10+L233C10	401	L215C11+L233C11		332		733
253	ALL OTHER PLUS TANK	L215C10+L234C10	93520	L215C11+L234C11		95507		189027
254	TOTAL	L216C10+L235C10	448947	L216C11+L235C11		358980		807927

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	1679	L202C14+L218C14	1617	3296
238	BOX EQUIPPED	L203C13+L219C13	21746	L203C14+L219C14	20303	42049
239	GONDOLA PLAIN	L204C13+L220C13	24403	L204C14+L220C14	23828	48231
240	GONDOLA EQUIPPED	L205C13+L221C13	10348	L205C14+L221C14	10870	21218
241	HOPPER COVERED	L206C13+L222C13	165412	L206C14+L222C14	157933	323345
242	HOPPER OTG	L207C13+L223C13	3515	L207C14+L223C14	3435	6950
243	HOPPER OTS	L208C13+L224C13	3236	L208C14+L224C14	1797	5033
244	REFRIG MECH	L209C13+L225C13	1789	L209C14+L225C14	1817	3606
245	REFRIG NM	L210C13+L226C13	1051	L210C14+L226C14	1244	2295
246	FLAT TOFC	L211C13+L227C13	64910	L211C14+L227C14	4866	69776
247	FLAT MULTILEVEL	L212C13+L228C13	31118	L212C14+L228C14	11737	42855
248	FLAT GENERAL	L213C13+L229C13	28	L213C14+L229C14	28	56
249	FLAT OTHER	L214C13+L230C13	14872	L214C14+L230C14	14810	29682
250	TANK <22,000 GAL	L231C13	13062	L231C14	13270	26332
251	TANK >=22,000 GAL	L232C13	72481	L232C14	72695	145176
252	ALL OTHER CAR TYPE	L215C13+L233C13	586	L215C14+L233C14	547	1133
253	ALL OTHER PLUS TANK	L215C13+L234C13	86129	L215C14+L234C14	86512	172641
254	TOTAL	L216C13+L235C13	430236	L216C14+L235C14	340797	771033

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	1201	1230	2431	1305	1294	2599
238	BOX EQUIPPED	16966	16913	33879	16742	16639	33381
239	GONDOLA PLAIN	19013	18588	37602	19455	19189	38645
240	GONDOLA EQUIPPED	11086	11084	22170	11241	11531	22773
241	HOPPER COVERED	181832	181100	362932	175485	175196	350681
242	HOPPER OTG	2502	2747	5249	2706	2997	5703
243	HOPPER OTS	3538	3643	7181	3998	4118	8117
244	REFER MECH	2055	2471	4527	1994	2327	4321
245	REFER NONMECH	468.5	461.5	930	549.3333	573.6667	1123
246	FLAT TOFC	58510	3054	61565	61184	3775	64960
247	FLAT MULTI	32092	13769	45861	33311	16036	49348
248	FLAT GENERAL	74.5	130.5	205	63.66667	118	181.67
249	FLAT OTHER	16589	16339	32929	16078	15758	31836
250	TANK <22,000 GAL	13834	14957	28792	13916	14822	28738
251	TANK >=22,000 GAL	133068	148671	281739	122740	133089	255829
252	ALL OTHER CAR TYPES	419.5	353.5	773	400.6667	355.6667	756.33
253	ALL OTHER PLUS TANK	147322	163982	311304	137057	148267	285324
254	TOTAL	493253	435514	928767	481173	417823	898996

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	1407	1340	2747	1461	1396	2857
238	BOX EQUIPPED	17541	17041	34583	18382	17693	36076
239	GONDOLA PLAIN	20573	20250	40824	21339	20966	42305
240	GONDOLA EQUIPPED	11392	11589	22981	11183	11445	22628
241	HOPPER COVERED	172986	171954	344940	171471	169150	340621
242	HOPPER OTG	2925	3235	6161	3043	3275	6319
243	HOPPER OTS	4290	4373	8663	4079	3858	7937
244	REFER MECH	1924	2212	4137	1897	2133	4030
245	REFER NONMECH	653	695.5	1348	732.6	805.2	1537
246	FLAT TOFC	63289	4105	67395	63613	4257	67871
247	FLAT MULTI	34152	15788	49941	33545	14978	48524
248	FLAT GENERAL	56.25	109.75	166	50.6	93.40001	144
249	FLAT OTHER	15751	15337	31089	15575	15232	30807
250	TANK <22,000 GAL	13974	14759	28734	13792	14461	28253
251	TANK >=22,000 GAL	111797	119968	231765	103934	110513	214447
252	ALL OTHER CAR TYPES	400.75	349.75	750.5	437.8	389.2	827
253	ALL OTHER PLUS TANK	126172	135077	261250	118164	125364	243528
254	TOTAL	473116	403112	876229	464540	390649	855189

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.016	.232	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.018	.279	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	.034	.511	.545
305	EQUIPPED BOX CARS	CS54-1,L6+L11	1.373	13.016	14.389
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	.165	1.684	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.189	1.497	XX
308	PLAIN GONDOLA CARS	L306+L307	1.354	3.181	4.535
309	EQUIPPED GONDOLA CARS	CS54-1,L18	8.301	5.343	13.644
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	1.556	.787	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	112.365	38.692	XX
312	COVERED HOPPER CARS	L310+L311	113.921	39.479	153.4
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	1.907	.839	2.746
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	0	0	0
315	REFER CARS-NON MECH	CS54-1,L12	.217	.045	.262
316	REFRIGERATED CARS MECH	CS54-1,L13	.118	.252	.37
317	FLAT-TOFC/COFC	CS54-1,L25	0	.002	.002
318	FLAT-MULTILEVEL	CS54-1,L24	.013	3.721	3.734
319	FLAT-GEN SERV	CS54-1,L23	.216	.004	.22
320	FLAT-OTHER	CS54-1,L26	3.294	8.9	12.194
321	TANK CAR	CS54-1,L28	0	.011	XX
322	ALL OTHER CARS	CS54-1,L29	0	.001	XX
323	ALL OTHER INCLUDING TANK	L321+L322	0	.012	.012
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		130.748	75.305	206.05

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.051	.277	XX	CS54-1,L2+L3	.052	.284
303	CS54-1,L4	.007	.473	XX	CS54-1,L4	.028	.475
304	L302+L303	.058	.75	.808	L302+L303	.08	.759
305	CS54-1,L6+L11	2.099	14.385	16.484	CS54-1,L6+L11	2.052	13.642
306	CS54-1,L15+L17	.22	1.336	XX	CS54-1,L15+L17	.121	.776
307	CS54-1,L16	1.409	1.052	XX	CS54-1,L16	.931	.791
308	L306+L307	1.629	2.388	4.017	L306+L307	1.052	1.567
309	CS54-1,L18	9.191	5.479	14.67	CS54-1,L18	11.472	8.309
310	CS54-1,L8	3.812	.221	XX	CS54-1,L8	3.015	.388
311	CS54-1,L9	130.512	40.037	XX	CS54-1,L9	129.484	40.065
312	L310+L311	134.324	40.258	174.582	L310+L311	132.499	40.453
313	CS54-1,L20	2.487	1.005	3.492	CS54-1,L20	2.417	1.32
314	CS54-1,L21	0	0	0	CS54-1,L21	0	0
315	CS54-1,L12	.309	.124	.433	CS54-1,L12	.735	.212
316	CS54-1,L13	.225	.29	.515	CS54-1,L13	.254	.203
317	CS54-1,L25	0	0	0	CS54-1,L25	0	0
318	CS54-1,L24	0	4.16	4.16	CS54-1,L24	.087	4.897
319	CS54-1,L23	.006	.002	.008	CS54-1,L23	0	.001
320	CS54-1,L26	3.444	10.455	13.899	CS54-1,L26	4.022	9.76
321	CS54-1,L28	0	.012	XX	CS54-1,L28	0	.012
322	CS54-1,L29	.003	0	XX	CS54-1,L29	.011	.009
323	L321+L322	.003	.012	.015	L321+L322	.011	.021
324	TOTAL	153.775	79.308	233.083	TOTAL	154.681	81.144

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		.018	.288	XX	CS54-1,L2+L3		.032
303	CS54-1,L4		.013	.445	XX	CS54-1,L4		0
304	L302+L303		.031	.733	.764	L302+L303		.032
305	CS54-1,L6+L11		2.028	16.959	18.987	CS54-1,L6+L11		1.311
306	CS54-1,L15+L17		.181	3.166	XX	CS54-1,L15+L17		.036
307	CS54-1,L16		.547	1.072	XX	CS54-1,L16		.539
308	L306+L307		.728	4.238	4.966	L306+L307		.575
309	CS54-1,L18		11.317	9.032	20.349	CS54-1,L18		7.429
310	CS54-1,L8		5.62	.719	XX	CS54-1,L8		7.543
311	CS54-1,L9		137.283	44.824	XX	CS54-1,L9		146.396
312	L310+L311		142.903	45.54301	188.446	L310+L311		153.939
313	CS54-1,L20		3.382	.961	4.343	CS54-1,L20		6.727
314	CS54-1,L21		0	0	0	CS54-1,L21		0
315	CS54-1,L12		1.18	.292	1.472	CS54-1,L12		.586
316	CS54-1,L13		.303	.166	.469	CS54-1,L13		0
317	CS54-1,L25		0	.013	.013	CS54-1,L25		0
318	CS54-1,L24		.772	4.102	4.874	CS54-1,L24		.131
319	CS54-1,L23		.001	.002	.003	CS54-1,L23		.008
320	CS54-1,L26		3.646	9.206	12.852	CS54-1,L26		3.154
321	CS54-1,L28		0	.007	XX	CS54-1,L28		0
322	CS54-1,L29		.008	.001	XX	CS54-1,L29		.011
323	L321+L322		.008	.008	.016	L321+L322		.011
324	TOTAL		166.299	91.25501	257.554	TOTAL		173.903

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	.6765	.73067	.739	.653
305	15.4365	15.52233	16.3885	14.3424
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	4.276	3.72367	4.03425	3.404
309	14.157	16.03167	17.111	15.2502
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	163.991	166.978	172.345	176.131
313	3.119	3.325	3.5795	4.4166
314	0	0	0	0
315	.3475	.54733	.7785	.7426
316	.4425	.44733	.45275	.3622
317	.001	.00066667	.00375	.0032
318	3.947	4.29267	4.438	3.8454
319	.114	.07633	.058	.0484
320	13.0465	13.29167	13.18175	12.514
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	.0135	.01967	.01875	.0172
324	219.568	224.987	233.1288	231.7302

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.122	.716	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.018	.279	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	.14	.995	1.135
345	EQUIPPED BOX CARS	CS54-1,L6+L11	2.42	14.779	17.199
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	3.366	44.914	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.202	2.052	XX
348	PLAIN GONDOLA CARS	L346+L347	4.568	46.96601	51.53401
349	EQUIPPED GONDOLA CARS	CS54-1,L18	11.896	6.626	18.522
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	60.746	12.895	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	149.867	91.97201	XX
352	COVERED HOPPER CARS	L350+L351	210.613	104.867	315.48
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	3.369	.93	4.299
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	0	0	0
355	REFER CARS-NON-MECH	CS54-1,L12	.299	.06	.359
356	REFRIGERATED CARS MECH	CS54-1,L13	.296	2.801	3.097
357	FLAT-TOFC/COFC	CS54-1,L25	.013	.002	.015
358	FLAT-MULTILEVEL	CS54-1,L24	.104	34.91	35.014
359	FLAT-GENERAL SERV	CS54-1,L23	.22	.004	.224
360	FLAT-OTHER	CS54-1,L26	6.389	11.301	17.69
361	TANK CAR	CS54-1,L28	108.04	100.788	XX
362	ALL OTHER CARS	CS54-1,L29	0	.013	XX
363	OTHER INCLUDING TANK	L361+L362	108.04	100.801	208.841
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		348.367	325.042	673.409

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				TOT O & T	CS-54-1				TOT O & T
LINE NO'S		ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S		ORIGINATIONS	TERMINATIONS	RR OWNED
BASED ON 1987		RR OWNED	RR OWNED	& PRIVATE	BASED ON 1987		RR OWNED	RR OWNED	& PRIVATE
LINE CODE	REPORT *	& PRIVATE	& PRIVATE	C4+C5	REPORT *	& PRIVATE	& PRIVATE	& PRIVATE	C7 +C8
		(4)	(5)	(6)			(7)	(8)	(9)
341	CS54-L1	0	0	0	CS54-L1	0	0	0	
342	CS54-1,L2+L3	.116	.763	XX	CS54-1,L2+L3	.204	1.012	XX	
343	CS54-1,L4	.007	.473	XX	CS54-1,L4	.028	.482	XX	
344	L342+L343	.123	1.236	1.359	L342+L343	.232	1.494	1.726	
345	CS54-1,L6+L11	3.668	16.158	19.826	CS54-1,L6+L11	3.369	14.775	18.144	
346	CS54-1,L15+L17	2.635	58.263	XX	CS54-1,L15+L17	2.656	69.13401	XX	
347	CS54-1,L16	1.437	1.537	XX	CS54-1,L16	.944	1.141	XX	
348	L346+L347	4.072	59.8	63.872	L346+L347	3.6	70.275	73.875	
349	CS54-1,L18	11.242	6.479	17.721	CS54-1,L18	12.862	9.53	22.392	
350	CS54-1,L8	33.406	13.644	XX	CS54-1,L8	23.272	13.189	XX	
351	CS54-1,L9	178.65	99.269	XX	CS54-1,L9	180.496	96.668	XX	
352	L350+L351	212.056	112.913	324.969	L350+L351	203.768	109.857	313.625	
353	CS54-1,L20	4.624	1.143	5.767	CS54-1,L20	5.412	1.41	6.822	
354	CS54-1,L21	0	0	0	CS54-1,L21	0	0	0	
355	CS54-1,L12	.565	.144	.709	CS54-1,L12	.906	.248	1.154	
356	CS54-1,L13	.421	3.05	3.471	CS54-1,L13	.388	2.803	3.191	
357	CS54-1,L25	0	0	0	CS54-1,L25	0	.005	.005	
358	CS54-1,L24	.002	37.543	37.545	CS54-1,L24	.781	48.112	48.893	
359	CS54-1,L23	.021	.003	.024	CS54-1,L23	.034	.003	.037	
360	CS54-1,L26	6.954	12.853	19.807	CS54-1,L26	7.068	12.36	19.428	
361	CS54-1,L28	111.46	86.89601	XX	CS54-1,L28	101.781	66.941	XX	
362	CS54-1,L29	.004	.003	XX	CS54-1,L29	.013	.01	XX	
363	L361+L362	111.464	86.89901	198.363	L361+L362	101.794	66.95101	168.745	
364	TOTAL	355.212	338.221	693.433	TOTAL	340.214	337.823	678.037	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE	NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	NO'S	ORIGINATIONS	TERMINATIONS
CODE	BASED ON 1987	RR OWNED	RR OWNED	C10+C11	CODE	BASED ON 1987	RR OWNED	RR OWNED
	REPORT *	(10)	(11)	(12)		REPORT *	(13)	(14)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	.317	1.048	XX	CS54-1,L2+L3	.047	.351	XX
343	CS54-1,L4	.013	.449	XX	CS54-1,L4	.007	.613	XX
344	L342+L343	.33	1.497	1.827	L342+L343	.054	.964	1.018
345	CS54-1,L6+L11	3.255	17.666	20.921	CS54-1,L6+L11	2.655	18.29	20.945
346	CS54-1,L15+L17	3.369	69.107	XX	CS54-1,L15+L17	.448	.687	XX
347	CS54-1,L16	.559	1.385	XX	CS54-1,L16	.818	1.172	XX
348	L346+L347	3.928	70.49201	74.42001	L346+L347	1.266	1.859	3.125
349	CS54-1,L18	12.769	10.317	23.086	CS54-1,L18	11.772	12.015	23.787
350	CS54-1,L8	20.841	10.294	XX	CS54-1,L8	8.18	1.294	XX
351	CS54-1,L9	189.89	92.29901	XX	CS54-1,L9	189.835	56.945	XX
352	L350+L351	210.731	102.593	313.324	L350+L351	198.015	58.239	256.254
353	CS54-1,L20	5.877	1.159	7.036	CS54-1,L20	6.728	1.3	8.028
354	CS54-1,L21	0	0	0	CS54-1,L21	0	.335	.335
355	CS54-1,L12	1.64	.333	1.973	CS54-1,L12	1.458	.436	1.894
356	CS54-1,L13	.387	2.583	2.97	CS54-1,L13	.258	.42	.678
357	CS54-1,L25	0	.015	.015	CS54-1,L25	0	.007	.007
358	CS54-1,L24	8.294	39.929	48.223	CS54-1,L24	.64	5.573	6.213
359	CS54-1,L23	.005	.002	.007	CS54-1,L23	.009	.007	.016
360	CS54-1,L26	6.815	12.285	19.1	CS54-1,L26	3.243	10.321	13.564
361	CS54-1,L28	80.755	53.855	XX	CS54-1,L28	0	.008	XX
362	CS54-1,L29	.008	.001	XX	CS54-1,L29	.011	.024	XX
363	L361+L362	80.763	53.856	134.619	L361+L362	.011	.032	.043
364	TOTAL	334.794	312.727	647.521	TOTAL	226.109	109.798	335.907
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	1.247	1.40667	1.51175	1.413
345	18.5125	18.38967	19.0225	19.407
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	57.70301	63.09367	65.92526	53.3652
349	18.1215	19.545	20.43025	21.1016
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	320.2245	318.0247	316.8495	304.7304
353	5.033	5.62933	5.981	6.3904
354	0	0	0	.067
355	.534	.74067	1.04875	1.2178
356	3.284	3.253	3.18225	2.6814
357	.0075	.00666667	.00875	.0084
358	36.2795	40.484	42.41875	35.1776
359	.124	.095	.073	.0616
360	18.7485	18.975	19.00625	17.9178
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	203.602	191.983	177.642	142.1222
364	683.421	681.6264	673.1	605.6614

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.126E+09	6962665	.0553
402	0113	GRAIN	97702320	3530680	.03614
403	01195	POTATOES OTHER THAN SWEET	478961	935486	1.95316
404	012	FRESH FRUITS	503454	83917	.16668
405	013	FRESH VEGETABLES	2317611	1128188	.48679
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24903208	1284394	.05158
407	10	METALLIC ORES	26751466	58839	.00219947
408	11	COAL	.680E+09	1853422	.00272373
409	14	NONMETALLIC MINERALS	.145E+09	761102	.0052317
410	20	FOOD AND KINDRED PRODUCTS	88729296	9381762	.10573
411	2011	FRESH MEATS	44087	0	0
412	202	DAIRY PRODUCTS	818493	866551	1.05872
413	203	CANNED FRUITS/VEG	5664226	1701962	.30048
414	204	GRAIN MILL PRODUCTS	29351984	882927	.03008
415	2041	FLOUR	7504847	202993	.02705
416	2042	PREPARED FEEDS	6398622	32375	.00505968
417	2043	CEREALS	262208	10863	.04143
418	2044	RICE	1978524	386912	.19556
419	2045	PREPARED FLOUR	18569	0	0
420	2046	CORN PRODUCTS	12394540	249784	.02015
421	2062	REFINED SUGAR	3664140	944172	.25768
422	20821	BEER	1075101	610130	.56751
423	2084	WINES	2305285	784618	.34036
424	20851	WHISKEY	1172403	858088	.73191
425	209	MISC FOOD PREPARATIONS	28303910	1867731	.06599
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16329664	865583	.05301
427	21	TOBACCO PRODUCTS	1096	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25583784	582410	.02276
429	2421	LUMBER/DIMENSION STOCK	10726473	259692	.02421
430	2432	PLYWOOD OR VENEER	2314150	47116	.02036
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	12543161	275602	.02197
432	25	FURNITURE AND FIXTURES	1276981	989371	.77477
433	26	PULP, PAPER AND ALLIED PRODUCTS	29066200	4893114	.16834
434	26211	NEWSPRINT	447916	79956	.17851
435	26213	PRINTING PAPER	2167097	817173	.37708
436	263	FIBREBD/PAPERBD/PULPBD	16227124	3192173	.19672
437	264	COV PAPER/PAPERBOARD	1509393	186742	.12372
438	26471	SANITARY TISSUES	323097	3041	.00941203
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8714672	617070	.07081

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.154E+09	4893762	.03175
441	281	INDUSTRIAL CHEMICALS	88420352	622418	.00703931
442	2812	POTASSIUM OR SODIUM	25765552	345593	.01341
443	282	SYN FIBRES/RESINS/RUBBER	37966992	3813208	.10043
444	289	MISC CHEM PROD	9258473	71971	.00777353
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18479112	386165	.0209
446	29	PETROLEUM OR COAL PRODUCTS	44683840	336871	.00753899
447	30	RUBBER AND MISC PLASTICS	2120189	215447	.10162
448	301	RUBBER TIRES/INNER TUBES	933115	94776	.10157
449	---	ALL OTHER RUBBER: L447-L448	1187074	120671	.10165
450	32	STONE, CLAY AND GLASS PRODUCTS	42483480	854915	.02012
451	321	FLAT GLASS	33098	7969	.24077
452	3295	NONMETALLIC EARTH/MIN	12853329	329975	.02567
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	29597052	516971	.01747
454	33	PRIMARY METAL PRODUCTS	48539684	1895878	.03906
455	3312	PRIMARY IRON/STEEL PROD	44007696	1794333	.04077
456	3352	ALUMINUM BASIC SHAPES	468927	21911	.04673
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4063061	79634	.0196
458	34	FABRICATED METAL PRODUCTS	1190983	29180	.0245
459	344	FAB STRUC METAL PROD	199080	329	.0016526
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	991903	28851	.02909
461	35	MACHINERY EXCEPT ELECTRICAL	1523225	546246	.35861
462	351	ENGINES/TURBINES	496676	376613	.75827
463	352	FARM MACHINERY	235118	165482	.70383
464	353	CONST MIN/MAT HAND MACH	156586	1422	.00908127
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	634845	2729	.00429869
466	36	ELECTRICAL MACHINERY	1488330	431325	.2898
467	361	ELEC TRANS/DIST EQUIP	68458	50000	.73037
468	363	HOUSEHOLD APPLIANCES	956252	125351	.13109
469	365	RADIO OR TV SETS	29186	112787	3.86442
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	434434	143187	.32959
471	37	TRANSPORTATION EQUIPMENT	22405024	51388332	2.29361
472	37111	MOTOR PASSENGER CARS	9965014	29544134	2.96479
473	37112	MOTOR TRUCKS	3820242	20441512	5.35084
474	3714	MOTOR VEHICLE PARTS	5058938	1073205	.21214
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3560830	329480	.09253
476	44	FREIGHT FORWARDER TRAFFIC	2716979	1144795	.42135
477	45	SHIPPER ASSOCIATION TRAFFIC	24988	0	0
478	46	MISC MIXED SHPTS	.117E+09	7237912	.06189
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	6766262	.05808
480	---	ALL OTHER MIXED SHPTS: L478-L479	453512	471650	1.03999
481	48	HAZARDOUS MATERIALS	.166E+09	2147902	.01297
482	XX	ALL OTHERS	95424520	2092785	.02193

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.8
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31
507	HOPPER OTG	1.076	1.137	1.106		29
508	HOPPER OTS	1.202	1.156	1.183		26.4
509	REFRIG-MECH	1.079	1.078	1.078		47.2
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		53.8
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.4

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	1.39967
542	.041	.341	.411	.509	.834	1.77	1.302	2.1223	2.1223
543	1.218	9.802	5.251	11.559	17.489	38.171	27.83	2.18257	2.18257
544	5.066	3.764	18.928	10.025	32.824	42.742	37.783	1.30216	1.30216
545	4.765	3.088	5.308	1.615	17.926	11.626	14.776	.64856	.64856
546	47.047	127.79	55.801	113.076	277.685	409.743	343.714	1.47557	1.47557
547	.726	1.461	.022	1.821	2.935	5.125	4.03	1.74617	1.74617
548	9.744	1.981	.146	.267	21.615	2.661	12.138	.12311	.12311
549	0	1.684	.432	3.656	2.116	9.428	5.772	4.45558	4.45558
550	.062	.16	.086	.463	.37	1.172	.771	3.16757	3.16757
551	17.528	130.704	137.705	33.872	303.465	336.153	319.809	1.10772	1.10772
552	5.061	19.792	23.621	5.784	53.535	54.981	54.258	1.02701	1.02701
553	0	.14	.086	0	.226	.226	.226	1	1
554	1.049	8.883	6.872	7.404	17.853	30.563	24.208	1.71193	1.71193
555	27.046	95.685	60.555	120.984	210.332	398.208	304.27	1.89324	1.89324
556	119.353	405.277	315.224	311.035	959.2071	1342	1150	1.39967	1.39967

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	1.33772
542	.019	.355	.444	.331	.837	1.461	1.149	1.74552	1.74552
543	.734	11.43	6.524	15.821	19.422	49.596	34.509	2.5536	2.5536
544	8.739	4.09	24.171	15.951	45.739	60.163	52.951	1.31535	1.31535
545	4.119	3.163	6.2	1.814	17.601	12.991	15.296	.73808	.73808
546	57.905	125.744	55.254	99.27301	296.808	379.544	338.176	1.27875	1.27875
547	1.255	1.913	.159	1.046	4.582	4.164	4.373	.90877	.90877
548	7.836	2.71	.773	.251	19.155	3.985	11.57	.20804	.20804
549	0	1.4	.375	2.982	1.775	7.739	4.757	4.36	4.36
550	0	.217	.067	.373	.284	1.03	.657	3.62676	3.62676
551	16.094	133.237	146.389	30.896	311.814	341.418	326.616	1.09494	1.09494
552	4.863	26.829	30.268	8.697	66.823	74.491	70.657	1.11475	1.11475
553	0	.02	.022	0	.042	.042	.042	1	1
554	1.401	9.91	6.129	13.046	18.841	42.131	30.486	2.23613	2.23613
555	26.859	85.59101	59.49	108.632	198.799	362.345	280.572	1.82267	1.82267
556	129.824	406.61	336.266	299.112	1002	1341	1171	1.33772	1.33772

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	1.30683
542	.087	.641	.694	.943	1.509	3.221	2.365	2.13453	2.13453
543	.635	10.73	7.743	15.872	19.743	50.217	34.98	2.54353	2.54353
544	10.376	5.965	28.022	21.449	54.739	76.885	65.812	1.40457	1.40457
545	3.276	4.004	8.16	1.859	18.716	15.882	17.299	.84858	.84858
546	52.577	118.749	62.19	95.812	286.093	372.563	329.328	1.30224	1.30224
547	1.594	2.522	.243	1.387	5.953	5.539	5.746	.93046	.93046
548	11.285	3.443	.139	.25	26.152	4.082	15.117	.15609	.15609
549	.012	1.481	.278	2.664	1.783	7.087	4.435	3.97476	3.97476
550	.037	.36	.139	.222	.573	.943	.758	1.64572	1.64572
551	15.035	130.881	147.333	32.964	308.284	344.142	326.213	1.11631	1.11631
552	8.184	31.229	34.55	9.934	82.14701	85.64701	83.89701	1.04261	1.04261
553	0	.04	.035	0	.075	.075	.075	1	1
554	1.109	9.769	6.806	12.459	18.793	41.493	30.143	2.2079	2.2079
555	20.353	80.554	50.94	81.68901	172.2	294.872	233.536	1.71238	1.71238
556	124.561	400.369	347.237	277.476	996.728	1302	1149	1.30683	1.30683

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	1.31937
542	.045	.985	.62	.97	1.695	3.545	2.62	2.09145	2.09145
543	.514	13.508	9.429	15.816	23.965	54.569	39.267	2.27703	2.27703
544	8.641	6.419	30.538	4.931	54.239	46.819	50.529	.8632	.8632
545	2.858	4.726	9.853	2.177	20.295	18.933	19.614	.93289	.93289
546	47.357	133.862	63.033	138.852	291.609	474.599	383.104	1.62752	1.62752
547	.882	1.851	0	.603	3.615	3.057	3.336	.84564	.84564
548	8.016	4.096	.457	.42	20.585	5.393	12.989	.26199	.26199
549	.045	1.418	.261	1.862	1.769	5.403	3.586	3.05427	3.05427
550	.223	.709	.392	.131	1.547	1.363	1.455	.88106	.88106
551	13.81	125.828	135.594	23.92	289.042	309.262	299.152	1.06996	1.06996
552	9.701	27.647	27.928	8.944	74.977	73.463	74.22	.97981	.97981
553	0	0	0	0	0	0	0	0	1.31937
554	.837	9.649	6.59	8.524	17.913	33.287	25.6	1.85826	1.85826
555	18.722	63.17	41.533	55.105	142.147	214.913	178.53	1.51191	1.51191
556	111.638	393.828	326.26	262.281	943.3641	1244	1094	1.31937	1.31937

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	O & T ON LINE	CARLOADS & ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	1.27246
542	.011	.887	.757	1.332	1.666	4.308	2.987	2.58583	2.58583	2.58583
543	.479	13.458	12.906	20.051	27.322	66.46601	46.894	2.43269	2.43269	2.43269
544	20.311	4.936	30.149	1.308	75.707	37.701	56.704	.49799	.49799	.49799
545	2.263	6.864	9.878	5.304	21.268	27.35	24.309	1.28597	1.28597	1.28597
546	34.801	131.923	63.189	115.95	264.714	427.012	345.863	1.61311	1.61311	1.61311
547	.511	3.625	.344	1.047	4.991	6.063	5.527	1.21479	1.21479	1.21479
548	4.471	3.625	.172	.048	12.739	3.893	8.316	.3056	.3056	.3056
549	.022	1.465	.138	2.069	1.647	5.741	3.694	3.48573	3.48573	3.48573
550	.207	.617	.31	.143	1.341	1.213	1.277	.90455	.90455	.90455
551	19.397	120.2	138.425	25.854	297.419	310.333	303.876	1.04342	1.04342	1.04342
552	9.28	29.963	30.149	18.386	78.672	96.88401	87.778	1.23149	1.23149	1.23149
553	0	0	0	0	0	0	0	0	0	1.27246
554	.849	9.949	7.262	10.18	18.909	37.571	28.24	1.98694	1.98694	1.98694
555	16.198	58.114	50.49	36.153	141	180.91	160.955	1.28305	1.28305	1.28305
556	108.787	385.628	344.169	237.847	947.371	1205	1076	1.27246	1.27246	1.27246

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	1.36801
542	.03	.348	.4275	.42	.8355	1.6155	1.2255	1.93357	1.93357
543	.976	10.616	5.8875	13.69	18.4555	43.8835	31.1695	2.3778	2.3778
544	6.9025	3.927	21.5495	12.988	39.2815	51.4525	45.367	1.30984	1.30984
545	4.442	3.1255	5.754	1.7145	17.7635	12.3085	15.036	.69291	.69291
546	52.476	126.767	55.5275	106.1745	287.2465	394.6435	340.945	1.37388	1.37388
547	.9905	1.687	.0905	1.4335	3.7585	4.6445	4.2015	1.23573	1.23573
548	8.79	2.3455	.4595	.259	20.385	3.323	11.854	.16301	.16301
549	0	1.542	.4035	3.319	1.9455	8.5835	5.2645	4.41198	4.41198
550	.031	.1885	.0765	.418	.327	1.101	.714	3.36697	3.36697
551	16.811	131.9705	142.047	32.384	307.6395	338.7855	323.2125	1.10124	1.10124
552	4.962	23.3105	26.9445	7.2405	60.179	64.736	62.4575	1.07572	1.07572
553	0	.08	.054	0	.134	.134	.134	1	1
554	1.225	9.3965	6.5005	10.225	18.347	36.347	27.347	1.98109	1.98109
555	26.9525	90.63801	60.0225	114.808	204.5655	380.2765	292.421	1.85895	1.85895
556	124.5885	405.9435	325.745	305.0735	980.8655	1341	1161	1.36801	1.36801

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556)	RATIO OF CLOR TO CLOT* THREE YR C60/C59	IF C62=0. THEN L556C62 ELSE C62
LINE	ELSE 0.0 (55)	ELSE 0.0 (56)	ELSE 0.0 (57)	ELSE 0.0 (58)	ELSE 0.0 (59)	ELSE 0.0 (60)	ELSE 0.0 (61)	(62)	(63)
541	0	0	0	0	0	0	0	0	1.3474
542	.049	.44567	.51633	.59433	1.06	2.15067	1.60533	2.02893	2.02893
543	.86233	10.654	6.506	14.41733	18.88467	45.99467	32.43967	2.43556	2.43556
544	8.06033	4.60633	23.707	15.80833	44.434	59.93	52.182	1.34874	1.34874
545	4.05333	3.41833	6.556	1.76267	18.081	13.49967	15.79033	.74662	.74662
546	52.50967	124.0943	57.74834	102.7203	286.862	387.2833	337.0727	1.35007	1.35007
547	1.19167	1.96533	.14133	1.418	4.49	4.94267	4.71633	1.10082	1.10082
548	9.62167	2.71133	.35267	.256	22.30734	3.576	12.94167	.16031	.16031
549	.004	1.52167	.36167	3.10067	1.89133	8.08467	4.988	4.27459	4.27459
550	.033	.24567	.09733	.35267	.409	1.04833	.72867	2.56316	2.56316
551	16.219	131.6073	143.809	32.57734	307.8544	340.571	324.2127	1.10627	1.10627
552	6.036	25.95	29.47967	8.13833	67.50167	71.70633	69.60401	1.06229	1.06229
553	0	.06667	.04767	0	.11433	.11433	.11433	1	1
554	1.18633	9.52067	6.60233	10.96967	18.49567	38.06233	28.279	2.05791	2.05791
555	24.75267	87.27667	56.995	103.7683	193.777	351.8084	272.7927	1.81553	1.81553
556	124.5793	404.0853	332.909	295.8743	986.1531	1328	1157	1.3474	1.3474

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	1.34062
542	.048	.5805	.54225	.68825	1.21875	2.49925	1.859	2.05067	2.05067
543	.77525	11.3675	7.23675	14.767	20.15475	48.13825	34.1465	2.38843	2.38843
544	8.2055	5.0595	25.41475	13.089	46.88525	56.65225	51.76875	1.20832	1.20832
545	3.7545	3.74525	7.38025	1.86625	18.6345	14.858	16.74625	.79734	.79734
546	51.2215	126.5363	59.0695	111.7533	288.0488	409.1123	348.5805	1.42029	1.42029
547	1.11425	1.93675	.106	1.21425	4.27125	4.47125	4.37125	1.04682	1.04682
548	9.22025	3.0575	.37875	.297	21.87675	4.03025	12.9535	.18423	.18423
549	.01425	1.49575	.3365	2.791	1.86075	7.41425	4.6375	3.98455	3.98455
550	.0805	.3615	.171	.29725	.6935	1.127	.91025	1.62509	1.62509
551	15.61675	130.1625	141.7553	30.413	303.1513	332.7438	317.9475	1.09762	1.09762
552	6.95225	26.37425	29.09175	8.33975	69.3705	72.1455	70.75801	1.04	1.04
553	0	.05	.03575	0	.08575	.08575	.08575	1	1
554	1.099	9.55275	6.59925	10.35825	18.35	36.8685	27.60925	2.00918	2.00918
555	23.245	81.25	53.1295	91.60251	180.8695	317.5845	249.227	1.75588	1.75588
556	121.344	401.521	331.2468	287.476	975.4558	1307	1141	1.34062	1.34062

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80
(L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556)	(L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556)	(L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556)	(L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556)	(L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556)	(L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556)	(L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556)	FIVE YR C78/C77	
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541	0	0	0	0	0	0	0	1.32731
542	.0406	.6418	.5852	.817	1.3082	2.861	2.0846	2.18697
543	.716	11.7856	8.3706	15.8238	21.5882	51.8038	36.696	2.39964
544	10.6266	5.0348	26.3616	10.7328	52.6496	52.862	52.7558	1.00403
545	3.4562	4.369	7.8798	2.5538	19.1612	17.3564	18.2588	.90581
546	47.9374	127.6136	59.8934	112.5926	283.3818	412.6922	348.037	1.45631
547	.9936	2.2744	.1536	1.1808	4.4152	4.7896	4.6024	1.0848
548	8.2704	3.171	.3374	.2472	20.0492	4.0028	12.026	.19965
549	.0158	1.4896	.2968	2.6466	1.818	7.0796	4.4488	3.89417
550	.1058	.4126	.1988	.2664	.823	1.1442	.9836	1.39028
551	16.3728	128.17	141.0892	29.5012	302.0048	328.2616	315.1332	1.08694
552	7.4178	27.092	29.3032	10.349	71.2308	77.0932	74.16201	1.0823
553	0	.04	.0286	0	.0686	.0686	.0686	1
554	1.049	9.632	6.7318	10.3226	18.4618	37.009	27.7354	2.00463
555	21.8356	76.62281	52.6016	80.51261	172.8956	290.2496	231.5726	1.67876
556	118.8326	398.3424	333.8312	277.5502	969.8389	1287	1128	1.32731

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.79113
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.06605	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.07283	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.07616	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.07878	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.07918
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	158.6588	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	174.9502	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	182.9461	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	189.2397	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	190.2088
911	RTD REEFER TRAILER DAYS	SUM L906-910	158.6588	174.9502	182.9461	189.2397	190.2088
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	608.5837	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	671.0742	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	701.745	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	725.886	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	729.6032
917	NRTD OTHER TRAILER DAYS	SUM L912-916	608.5837	671.0742	701.745	725.886	729.6032
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	9700	1	1243	1	6816	1	639	1	18398	18398
102	002	ADMIN B&B	5	1215	1	155	1	1886	1	85	1	3341	3341
103	003	ADMIN SIGNAL	5	1488	1	190	1	1007	1	94	1	2779	2779
104	004	ADMIN COMMUNICATIONS	5	394	1	51	1	1916	1	25	1	2386	2386
105	005	ADMIN OTHER	5	34	1	5	1	23	1	1	1	63	63
106	006	ROADWAY-RUNNING	5	3836	1	1754	1	2412	1	1074	1	9076	9076
107	007	ROADWAY-SWITCHING	5	717	1	625	1	210	1	12	1	1564	1564
108	008	TUNNELS-R	5	39	1	0	0	0	0	0	0	39	39
109	009	TUNNELS-SW	5	6	1	1	1	32	1	0	0	39	39
110	010	BRIDGES-R	5	1455	1	995	1	2131	1	366	1	4947	4947
111	011	BRIDGES-SW	5	285	1	152	1	293	1	24	1	754	754
112	012	TIES-R	5	743	1	437	1	11	1	25	1	1216	1216
113	013	TIES-SW	5	532	1	378	1	14	1	20	1	944	944
114	014	RAILS & OTM-R	5	11299	1	2857	1	13638	1	650	1	28444	28444
115	015	RAILS & OTM-SW	5	4567	1	2141	1	2217	1	338	1	9263	9263
116	018	BALLAST-R	5	4879	1	3177	1	2230	1	251	1	10537	10537
117	019	BALLAST-SW	5	286	1	48	1	113	1	29	1	476	476
118	022	ROAD PROPERTY DAMAGED-R	1	181	1	148	1	234	1	11	1	574	574
119	023	ROAD PROPERTY DAMAGED-SW	1	118	1	138	1	520	1	9	1	785	785
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	3576	1	670	1	343	1	384	1	4973	4973
122	026	SIGNALS-SW	5	820	1	-228	1	467	1	79	1	1138	1138
123	027	COMMUNICATION SYSTEMS	5	2157	1	1097	1	221	1	57	1	3532	3532
124	028	ELECTRIC POWER SYSTEMS	5	37	1	0	0	15	1	0	0	52	52
125	029	GRADE XINGS-R	5	2547	1	1562	1	711	1	684	1	5504	5504
126	030	GRADE XINGS-SW	5	267	1	189	1	154	1	31	1	641	641
127	031	STATION & OFFICES	5	875	1	27	1	3592	1	1	1	4495	4495
128	032	SHOP BUILDING-LOCO	5	14	1	126	1	1157	1	11	1	1308	1308
129	033	SHOP BUILDING-F.C.	5	0	0	1	1	74	1	0	0	75	75
130	034	SHOP BUILDING-O.E.	5	16	1	34	1	539	1	12	1	601	601

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION											
131	101	LOCOMOTIVE SERVICING	5	20	1	20	1	119	1	10	1	169	169
132	102	MISCELLANEOUS BUILDINGS	5	40	1	87	1	1484	1	25	1	1636	1636
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	13	1	36	1	767	1	13	1	829	829
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	2	1	6	1	110	1	3	1	121	121
139	109	ROADWAY MACHINES	5	1124	1	3698	1	4184	1	670	1	9676	9676
140	110	SMALL TOOLS & SUPPLIES	5	451	1	465	1	86	1	19	1	1021	1021
141	111	SNOW REMOVAL	1	3386	1	126	1	2774	1	133	1	6419	6419
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	9082	1	9082	9082
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	2416	1	2416	2416
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	6668	1	6668	6668
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	291	1	291	291
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	-73	1	-73	-73
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	790	1	790	790
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	1032	1	XX	XX	1032	1032
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	4969	1	XX	XX	4969	4969
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	14270	1	XX	XX	14270	14270
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	147	1	XX	XX	147	147
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	4413	1	XX	XX	4413	4413
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	403	1	XX	XX	403	403
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	68	1	XX	XX	68	68
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	15	1	XX	XX	15	15

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	75310	1	75310	75310
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	8565	1	8565	8565
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	10571	1	10571	10571
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	12958	1	XX	XX	12958	12958
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	320	1	XX	XX	320	320
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	11151	1	XX	XX	11151	11151
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	129	1	XX	XX	129	129
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	1	1	1	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	1		0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	1		0	0	42	1	3061	1	2370	1	5473
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		57119	XX	22453	XX	73078	XX	121776	XX	274426
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	5473	1.0245	1297	1.0282	7019	1.0044	408	1.0249
102	002	ADMIN B&B	1575	1.0245	302	1.0282	1732	1.0044	52	1.0249
103	003	ADMIN SIGNAL	980	1.0245	300	1.0282	1003	1.0044	52	1.0249
104	004	ADMIN COMMUNICATIONS	722	1.0245	305	1.0282	2418	1.0044	53	1.0249
105	005	ADMIN OTHER	1709	1.0245	12	1.0282	2404	1.0044	3	1.0249
106	006	ROADWAY-RUNNING	4872	1.0245	844	1.0282	3085	1.0044	400	1.0249
107	007	ROADWAY-SWITCHING	385	1.0245	231	1.0282	658	1.0044	76	1.0249
108	008	TUNNELS-R	2	1.0245	37	1.0282	7	1.0044	2	1.0249
109	009	TUNNELS-SW	3	1.0245	0	0	0	0	0	0
110	010	BRIDGES-R	1763	1.0245	1373	1.0282	1091	1.0044	559	1.0249
111	011	BRIDGES-SW	9	1.0245	68	1.0282	491	1.0044	12	1.0249
112	012	TIES-R	1161	1.0245	409	1.0282	178	1.0044	61	1.0249
113	013	TIES-SW	397	1.0245	112	1.0282	175	1.0044	19	1.0249
114	014	RAILS & OTM-R	13241	1.0245	1839	1.0282	10028	1.0044	803	1.0249
115	015	RAILS & OTM-SW	4230	1.0245	1141	1.0282	634	1.0044	340	1.0249
116	018	BALLAST-R	2994	1.0245	4047	1.0282	1318	1.0044	976	1.0249
117	019	BALLAST-SW	113	1.0245	139	1.0282	80	1.0044	27	1.0249
118	022	ROAD PROPERTY DAMAGED-R	173	1.0245	-39	1.0282	237	1.0044	170	1.0249
119	023	ROAD PROPERTY DAMAGED-SW	8	1.0245	166	1.0282	123	1.0044	2	1.0249
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	1726	1.0245	1164	1.0282	1440	1.0044	178	1.0249
122	026	SIGNALS-SW	710	1.0245	591	1.0282	505	1.0044	73	1.0249
123	027	COMMUNICATION SYSTEMS	1761	1.0245	1802	1.0282	4699	1.0044	304	1.0249
124	028	ELECTRIC POWER SYSTEMS	1	1.0245	0	0	0	0	13	1.0249
125	029	GRADE XINGS-R	1376	1.0245	199	1.0282	348	1.0044	236	1.0249
126	030	GRADE XINGS-SW	216	1.0245	132	1.0282	0	0	45	1.0249
127	031	STATION & OFFICES	71	1.0245	753	1.0282	2461	1.0044	528	1.0249
128	032	SHOP BUILDING-LOCO	54	1.0245	178	1.0282	881	1.0044	42	1.0249
129	033	SHOP BUILDING-F.C.	2	1.0245	1	1.0282	107	1.0044	4	1.0249
130	034	SHOP BUILDING-O.E.	66	1.0245	30	1.0282	228	1.0044	11	1.0249

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131	101	LOCOMOTIVE SERVICING	39	1.0245		1 1.0282	713	1.0044	3	1.0249
132	102	MISCELLANEOUS BUILDINGS	170	1.0245		4 1.0282	984	1.0044	32	1.0249
133	103	COAL TERMINALS	0	0		0 0	0	0	0	0
134	104	ORE TERMINALS	0	0		0 0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0		0 0	0	0	0	0
136	106	TOFC/COFC TERMINALS	70	1.0245		0 0	576	1.0044	0	0
137	107	MOTOR VEHICLE TERMINALS	1	1.0245		0 0	6	1.0044	0	0
138	108	OTHER SPECIAL SERVICES	11	1.0245		0 0	20	1.0044	1	1.0249
139	109	ROADWAY MACHINES	1198	1.0245	1674	1.0282	7005	1.0044	112	1.0249
140	110	SMALL TOOLS & SUPPLIES	353	1.0245	897	1.0282	83	1.0044	26	1.0249
141	111	SNOW REMOVAL	3930	1.0245	326	1.0282	1781	1.0044	381	1.0249
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	10744	1.0249
143	113	W&S FRINGES-SW	0	0		0 0	0	0	2392	1.0249
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	7154	1.0249
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	1620	1.0249
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	253	1.0249
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	60	1.0249
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2871	1.0044	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	17963	1.0044	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	153	1.0044	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	4334	1.0044	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	30	1.0044	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2183	1.0044	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	488	1.0044	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	71898	1.0249
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	8979	1.0249
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	12102	1.0249
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	15942	1.0044	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	545	1.0044	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	9389	1.0044	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	169	1.0044	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	5714	1.0249
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	51565	XX	20335	XX	79765	XX	126920	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101	001	ADMIN TRACK	5587	1.0337	781	.99499	5467	.98588	539	1.0278
102	002	ADMIN B&B	1456	1.0337	656	.99499	1456	.98588	356	1.0278
103	003	ADMIN SIGNAL	996	1.0337	309	.99499	1126	.98588	105	1.0278
104	004	ADMIN COMMUNICATIONS	780	1.0337	101	.99499	894	.98588	54	1.0278
105	005	ADMIN OTHER	3125	1.0337	185	.99499	2364	.98588	285	1.0278
106	006	ROADWAY-RUNNING	3958	1.0337	657	.99499	3559	.98588	735	1.0278
107	007	ROADWAY-SWITCHING	885	1.0337	93	.99499	620	.98588	119	1.0278
108	008	TUNNELS-R	4	1.0337	4	.99499	3	.98588	1	1.0278
109	009	TUNNELS-SW	1	1.0337	0	0	0	0	0	0
110	010	BRIDGES-R	2341	1.0337	857	.99499	1415	.98588	511	1.0278
111	011	BRIDGES-SW	73	1.0337	152	.99499	87	.98588	86	1.0278
112	012	TIES-R	874	1.0337	620	.99499	163	.98588	-59	1.0278
113	013	TIES-SW	448	1.0337	178	.99499	73	.98588	38	1.0278
114	014	RAILS & OTM-R	10597	1.0337	3878	.99499	10199	.98588	1427	1.0278
115	015	RAILS & OTM-SW	2917	1.0337	1448	.99499	1089	.98588	291	1.0278
116	018	BALLAST-R	589	1.0337	90	.99499	849	.98588	-8	1.0278
117	019	BALLAST-SW	121	1.0337	21	.99499	18	.98588	12	1.0278
118	022	ROAD PROPERTY DAMAGED-R	-109	1.0337	278	.99499	546	.98588	28	1.0278
119	023	ROAD PROPERTY DAMAGED-SW	27	1.0337	93	.99499	16	.98588	8	1.0278
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	2697	1.0337	1746	.99499	634	.98588	586	1.0278
122	026	SIGNALS-SW	664	1.0337	283	.99499	673	.98588	92	1.0278
123	027	COMMUNICATION SYSTEMS	2288	1.0337	1729	.99499	4575	.98588	322	1.0278
124	028	ELECTRIC POWER SYSTEMS	64	1.0337	13	.99499	17	.98588	3	1.0278
125	029	GRADE KINGS-R	1945	1.0337	318	.99499	344	.98588	70	1.0278
126	030	GRADE KINGS-SW	169	1.0337	37	.99499	28	.98588	28	1.0278
127	031	STATION & OFFICES	785	1.0337	225	.99499	2748	.98588	2397	1.0278
128	032	SHOP BUILDING-LOCO	169	1.0337	1	.99499	996	.98588	321	1.0278
129	033	SHOP BUILDING-F.C.	37	1.0337	4	.99499	121	.98588	157	1.0278
130	034	SHOP BUILDING-O.E.	56	1.0337	0	0	412	.98588	75	1.0278

C U R R E N T Y E A R M I N U S T W O																					
			SALARIES		PRICE		MATERIALS		PRICE		PURCHASED		PRICE		PRICE						
LINE CODE			IDENTIFICATION			& WAGES		INDEX		& SUPPLIES		INDEX		SERVICES		INDEX		GENERAL		INDEX	
						(20)		(21)		(22)		(23)		(24)		(25)		(26)		(27)	
131	101	LOCOMOTIVE SERVICING				15	1.0337			23	.99499			842	.98588			42	1.0278		
132	102	MISCELLANEOUS BUILDING				97	1.0337			1	.99499			977	.98588			94	1.0278		
133	103	COAL TERMINALS				0	0			0	0			0	0			0	0		
134	104	ORE TERMINALS				0	0			0	0			0	0			0	0		
135	105	OTHER MARINE TERMINALS				0	0			0	0			0	0			0	0		
136	106	TOFC/COFC TERMINALS				18	1.0337			0	0			1251	.98588			196	1.0278		
137	107	MOTOR VEHICLE TERMINALS				1	1.0337			0	0			6	.98588			0	0		
138	108	OTHER SPECIAL SERVICES				13	1.0337			1	.99499			80	.98588			10	1.0278		
139	109	ROADWAY MACHINES				934	1.0337			1437	.99499			521	.98588			293	1.0278		
140	110	SMALL TOOLS & SUPPLIES				342	1.0337			301	.99499			53	.98588			111	1.0278		
141	111	SNOW REMOVAL				2938	1.0337			234	.99499			1140	.98588			227	1.0278		
142	112	W&S	FRINGES-R	XX	XX			XX		XX			XX	XX			9084	1.0278			
143	113	W&S	FRINGES-SW	XX	XX			XX		XX			XX	XX			2105	1.0278			
144	114	W&S	FRINGES-OTHER	XX	XX			XX		XX			XX	XX			7817	1.0278			
145	115	W&S	CASUALTIES-R	XX	XX			XX		XX			XX	XX			1260	1.0278			
146	116	W&S	CASUALTIES-SW	XX	XX			XX		XX			XX	XX			216	1.0278			
147	117	W&S	CASUALTIES-OTHER	XX	XX			XX		XX			XX	XX			644	1.0278			
148	118	W&S	LEASE RENTALS-DR-R	XX	XX			XX		XX			0	0		XX	XX				
149	119	W&S	LEASE RENTALS-DR-SW	XX	XX			XX		XX			0	0		XX	XX				
150	120	W&S	LEASE RENTALS-DR-OTHER	XX	XX			XX		XX			1985	.98588		XX	XX				
151	121	W&S	LEASE RENTALS-(CR)-R	XX	XX			XX		XX			0	0		XX	XX				
152	122	W&S	LEASE RENTALS-(CR)-SW	XX	XX			XX		XX			0	0		XX	XX				
153	123	W&S	LEASE RENTALS-(CR)-OTHER	XX	XX			XX		XX			0	0		XX	XX				
154	124	W&S-JT	FAC RENT-DR-R	XX	XX			XX		XX			17235	.98588		XX	XX				
155	125	W&S-JT	FAC RENT-DR-SW	XX	XX			XX		XX			229	.98588		XX	XX				
156	126	W&S-JT	FAC RENT-DR-OTHER	XX	XX			XX		XX			0	0		XX	XX				
157	127	W&S-JT	FAC RENT-(CR)-R	XX	XX			XX		XX			4221	.98588		XX	XX				
158	128	W&S-JT	FAC RENT-(CR)-SW	XX	XX			XX		XX			74	.98588		XX	XX				
159	129	W&S-JT	FAC RENT-(CR)-OTHER	XX	XX			XX		XX			0	0		XX	XX				
160	130	W&S-OTHER	RENTS-DR-R	XX	XX			XX		XX			0	0		XX	XX				
161	131	W&S-OTHER	RENTS-DR-SW	XX	XX			XX		XX			0	0		XX	XX				
162	132	W&S-OTHER	RENTS-DR-OTHER	XX	XX			XX		XX			0	0		XX	XX				
163	133	W&S-OTHER	RENTS-(CR)-R	XX	XX			XX		XX			0	0		XX	XX				
164	134	W&S-OTHER	RENTS-(CR)-SW	XX	XX			XX		XX			0	0		XX	XX				
165	135	W&S-OTHER	RENTS-(CR)-OTHER	XX	XX			XX		XX			0	0		XX	XX				

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	69281	1.0278
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	8919	1.0278
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	14622	1.0278
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	20731	.98588	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	474	.98588	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	8936	.98588	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	285	.98588	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	57	.98588	1	1.0278
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	143392	1.0278
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	47902	XX	16754	XX	72557	XX	266893	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	4037	1.0419	827	1.0461	3835	1.021	955	1.0422
102 002	ADMIN B&B	1108	1.0419	616	1.0461	1366	1.021	396	1.0422
103 003	ADMIN SIGNAL	768	1.0419	248	1.0461	1016	1.021	73	1.0422
104 004	ADMIN COMMUNICATIONS	733	1.0419	170	1.0461	666	1.021	73	1.0422
105 005	ADMIN OTHER	2234	1.0419	167	1.0461	1893	1.021	492	1.0422
106 006	ROADWAY-RUNNING	3837	1.0419	681	1.0461	4275	1.021	522	1.0422
107 007	ROADWAY-SWITCHING	913	1.0419	133	1.0461	383	1.021	115	1.0422
108 008	TUNNELS-R	12	1.0419	6	1.0461	5	1.021	3	1.0422
109 009	TUNNELS-SW	1	1.0419	1	1.0461	0	0	0	0
110 010	BRIDGES-R	1815	1.0419	953	1.0461	876	1.021	515	1.0422
111 011	BRIDGES-SW	102	1.0419	47	1.0461	28	1.021	47	1.0422
112 012	TIES-R	566	1.0419	282	1.0461	180	1.021	135	1.0422
113 013	TIES-SW	366	1.0419	127	1.0461	59	1.021	41	1.0422
114 014	RAILS & OTM-R	8621	1.0419	3880	1.0461	8899	1.021	1187	1.0422
115 015	RAILS & OTM-SW	2267	1.0419	910	1.0461	702	1.021	281	1.0422
116 018	BALLAST-R	754	1.0419	150	1.0461	192	1.021	10	1.0422
117 019	BALLAST-SW	153	1.0419	32	1.0461	33	1.021	77	1.0422
118 022	ROAD PROPERTY DAMAGED-R	656	1.0419	344	1.0461	435	1.021	130	1.0422
119 023	ROAD PROPERTY DAMAGED-SW	374	1.0419	220	1.0461	107	1.021	69	1.0422
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	2718	1.0419	1751	1.0461	720	1.021	462	1.0422
122 026	SIGNALS-SW	113	1.0419	150	1.0461	539	1.021	25	1.0422
123 027	COMMUNICATION SYSTEMS	2558	1.0419	1093	1.0461	2109	1.021	250	1.0422
124 028	ELECTRIC POWER SYSTEMS	105	1.0419	168	1.0461	51	1.021	38	1.0422
125 029	GRADE KINGS-R	2009	1.0419	272	1.0461	280	1.021	235	1.0422
126 030	GRADE KINGS-SW	191	1.0419	73	1.0461	26	1.021	23	1.0422
127 031	STATION & OFFICES	517	1.0419	6	1.0461	1460	1.021	949	1.0422
128 032	SHOP BUILDING-LOCO	184	1.0419	5	1.0461	833	1.021	326	1.0422
129 033	SHOP BUILDING-F.C.	20	1.0419	-1	1.0461	152	1.021	53	1.0422
130 034	SHOP BUILDING-O.E.	77	1.0419	4	1.0461	269	1.021	90	1.0422

C U R R E N T Y E A R M I N U S T H R E E											
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE			
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE	
			(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	
131	101	LOCOMOTIVE SERVICING	20	1.0419		2	1.0461	423	1.021	77	1.0422
132	102	MISCELLANEOUS BUILDING	196	1.0419		4	1.0461	830	1.021	260	1.0422
133	103	COAL TERMINALS	0	0		0	0	0	0	0	0
134	104	ORE TERMINALS	0	0		0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0		0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	42	1.0419		2	1.0461	861	1.021	33	1.0422
137	107	MOTOR VEHICLE TERMINALS	1	1.0419		0	0	3	1.021	1	1.0422
138	108	OTHER SPECIAL SERVICES	18	1.0419		1	1.0461	56	1.021	28	1.0422
139	109	ROADWAY MACHINES	1143	1.0419	1546	1.0461	587	1.021	425	1.0422	
140	110	SMALL TOOLS & SUPPLIES	227	1.0419	337	1.0461	69	1.021	53	1.0422	
141	111	SNOW REMOVAL	3421	1.0419	870	1.0461	3704	1.021	621	1.0422	
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	9018	1.0422	
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1961	1.0422	
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	7692	1.0422	
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	1923	1.0422	
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	381	1.0422	
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	769	1.0422	
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX	
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2622	1.021	XX	XX	
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	16225	1.021	XX	XX	
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	152	1.021	XX	XX	
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	3559	1.021	XX	XX	
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	67	1.021	XX	XX	
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	65735	1.0422
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	8277	1.0422
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	12376	1.0422
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	19469	1.021	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	356	1.021	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	7529	1.021	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	216	1.021	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	-4173	1.0422
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	42877	XX	16077	XX	65375	XX	113029	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	4668	1.1003	640	1.1182	3977	1.2078	523	1.1026	13303
102	002	ADMIN B&B	1545	1.1003	233	1.1182	1234	1.2078	196	1.1026	3658
103	003	ADMIN SIGNAL	1059	1.1003	224	1.1182	832	1.2078	125	1.1026	2487
104	004	ADMIN COMMUNICATIONS	790	1.1003	87	1.1182	527	1.2078	96	1.1026	2234
105	005	ADMIN OTHER	2167	1.1003	321	1.1182	912	1.2078	358	1.1026	3893
106	006	ROADWAY-RUNNING	4345	1.1003	586	1.1182	4546	1.2078	569	1.1026	9725
107	007	ROADWAY-SWITCHING	929	1.1003	113	1.1182	384	1.2078	120	1.1026	1604
108	008	TUNNELS-R	4	1.1003	6	1.1182	3	1.2078	0	0	28.40361
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0	9.03906
110	010	BRIDGES-R	1495	1.1003	813	1.1182	1039	1.2078	348	1.1026	4707
111	011	BRIDGES-SW	69	1.1003	47	1.1182	12	1.2078	19	1.1026	427.2755
112	012	TIES-R	421	1.1003	294	1.1182	84	1.2078	58	1.1026	1370
113	013	TIES-SW	374	1.1003	184	1.1182	51	1.2078	35	1.1026	749.3969
114	014	RAILS & OTM-R	7957	1.1003	4097	1.1182	6950	1.2078	1002	1.1026	25465
115	015	RAILS & OTM-SW	2111	1.1003	750	1.1182	263	1.2078	206	1.1026	5922
116	018	BALLAST-R	404	1.1003	178	1.1182	106	1.2078	73	1.1026	4723
117	019	BALLAST-SW	175	1.1003	45	1.1182	20	1.2078	16	1.1026	322.0531
118	022	ROAD PROPERTY DAMAGED-R	445	1.1003	478	1.1182	-326	1.2078	-206	1.1026	574
119	023	ROAD PROPERTY DAMAGED-SW	120	1.1003	61	1.1182	-29	1.2078	-18	1.1026	785
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	2373	1.1003	1366	1.1182	470	1.2078	296	1.1026	5246
122	026	SIGNALS-SW	70	1.1003	53	1.1182	627	1.2078	7	1.1026	1306
123	027	COMMUNICATION SYSTEMS	2282	1.1003	766	1.1182	2222	1.2078	201	1.1026	6728
124	028	ELECTRIC POWER SYSTEMS	67	1.1003	11	1.1182	15	1.2078	28	1.1026	135.4219
125	029	GRADE XINGS-R	2124	1.1003	552	1.1182	434	1.2078	319	1.1026	3437
126	030	GRADE XINGS-SW	195	1.1003	61	1.1182	16	1.2078	19	1.1026	392.1927
127	031	STATION & OFFICES	757	1.1003	134	1.1182	845	1.2078	933	1.1026	4123
128	032	SHOP BUILDING-LOCO	53	1.1003	36	1.1182	802	1.2078	153	1.1026	1316
129	033	SHOP BUILDING-F.C.	92	1.1003	30	1.1182	88	1.2078	116	1.1026	222.345
130	034	SHOP BUILDING-O.E.	94	1.1003	47	1.1182	171	1.2078	21	1.1026	463.8875

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
131	101	LOCOMOTIVE SERVICING	28	1.1003		8	1.1182	477	1.2078	16	1.1026	601.8905
132	102	MISCELLANEOUS BUILDINGS	125	1.1003		137	1.1182	588	1.2078	80	1.1026	1282
133	103	COAL TERMINALS	0	0		0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0		0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0		0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	23	1.1003		14	1.1182	671	1.2078	7	1.1026	950.2238
137	107	MOTOR VEHICLE TERMINALS	3	1.1003		0	0	14	1.2078	8	1.1026	9.63565
138	108	OTHER SPECIAL SERVICES	0	0		0	0	58	1.2078	7	1.1026	88.17923
139	109	ROADWAY MACHINES	1056	1.1003		1386	1.1182	756	1.2078	346	1.1026	6168
140	110	SMALL TOOLS & SUPPLIES	139	1.1003		88	1.1182	27	1.2078	26	1.1026	852.338
141	111	SNOW REMOVAL	3209	1.1003		519	1.1182	3171	1.2078	421	1.1026	6419
142	112	W&S FRINGES-R	XX	XX	XX	XX		XX	XX	7805	1.1026	9486
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	XX	1600	1.1026	2167
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	XX	7507	1.1026	7665
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	XX	571	1.1026	291
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	XX	99	1.1026	-73
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	XX	300	1.1026	790
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX		1032
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX		0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2701	1.2078	XX	XX		4969
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX		0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	14491	1.2078	XX	XX		14270
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	142	1.2078	XX	XX		147
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	2805	1.2078	XX	XX		4413
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	45	1.2078	XX	XX		0
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX		0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX		0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX		403
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		68
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		15

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	64704	1.1026	75310
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	9346	1.1026	8565
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	13087	1.1026	10571
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	18468	1.2078	XX	XX	12958
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	286	1.2078	XX	XX	320
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	6957	1.2078	XX	XX	11151
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	459	1.2078	XX	XX	129
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	1
177	147	W&S DISMANTLING-OTHER	0	0	0	0	80	1.2078	0	0	0
178	148	W&S OTHER-R	0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	0	0	0	0	0	0	2447	1.1026	5473
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	41768	XX	14365	XX	57939	XX	113990	XX	259504
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX	XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R																															
			ANLZN PD																												
			IF C1<=																												
			RUNYRS																												
			THEN C1		SALARIES		PRICE		MATERIALS		PRICE		PURCH. PRICE		PRICE		TOTAL		TOTAL												
			ELSE		& WAGES		INDEX		SUPPLIES		INDEX		SERV.		INDEX		GENERAL		INDEX		FREIGHT		TOTAL								
LINE CODE			IDENTIFICATION			RUNYRS		(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)		+C6+C8		(10)		(11)	
201	201	LOCO ADMINISTRATION			3		2101		1		11		1		2181		1		44		1		4337		4337						
202	202	LOCO REPAIR			3		7474		1		7799		1		35932		1		26		1		51231		51231						
203	203	LOCO MACHINERY REPAIR			3		19		1		115		1		121		1		27		1		282		282						
204	204	LOCO EQUIPMENT DAMAGED			1		39		1		17		1		96		1		0		0		152		152						
205	205	LOCO FRINGES			3		XX		XX		XX		XX		XX		XX		3345		1		3345		3345						
206	206	LOCO CASUALTIES			1		XX		XX		XX		XX		XX		XX		338		1		338		338						
207	207	LOCO LEASE RENTAL-DR			1		XX		XX		XX		XX		12432		1		XX		XX		12432		12432						
208	208	LOCO LEASE RENTAL-(CR)			1		XX		XX		XX		XX		8752		1		XX		XX		8752		8752						
209	209	LOCO JT FAC RENT-DR			1		XX		XX		XX		XX		0		0		XX		XX		0		0						
210	210	LOCO JT FAC RENT-(CR)			1		XX		XX		XX		XX		0		0		XX		XX		0		0						
211	211	LOCO OTHER RENTS-DR			1		XX		XX		XX		XX		6604		1		XX		XX		6604		6604						
212	212	LOCO OTHER RENTS-(CR)			1		XX		XX		XX		XX		13324		1		XX		XX		13324		13324						
213	213	LOCO DEPRECIATION			1		XX		XX		XX		XX		XX		XX		9831		1		9831		9831						
214	214	LOCO JT FACILITY-DR			1		XX		XX		XX		XX		0		0		XX		XX		0		0						
215	215	LOCO JT FACILITY-(CR)			1		XX		XX		XX		XX		0		0		XX		XX		0		0						
216	216	LOCO REPAIRS BILLED (CR)			3		XX		XX		XX		XX		10694		1		XX		XX		10694		10694						
217	217	LOCO DISMANTLING			1		0		0		0		0		0		0		0		0		0		0						
218	218	LOCO OTHER			1		0		0		0		0		0		0		0		0		0		0						
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)																													
					XX		9633		XX		7942		XX		24596		XX		13611		XX		55782		55782						
220	220	FC ADMINISTRATION			3		1712		1		5		1		1627		1		16		1		3360		3360						
221	221	FC REPAIR			3		7767		1		20034		1		23012		1		204		1		51017		51017						
222	222	FC MACHINERY REPAIR			3		72		1		37		1		300		1		82		1		491		491						
223	223	FC EQUIPMENT DAMAGED			1		119		1		203		1		-175		1		2		1		149		149						
224	224	FC FRINGES			3		XX		XX		XX		XX		XX		XX		3359		1		3359		3359						
225	225	FC CASUALTIES			1		XX		XX		XX		XX		XX		XX		286		1		286		286						

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	40668	1	XX	XX	40668	40668
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	1549	1	XX	XX	1549	1549
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	61803	1	XX	XX	61803	61803
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	83413	1	XX	XX	83413	83413
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	5381	1	5381	5381
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	23471	1	XX	XX	23471	23471
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		9670	XX	20279	XX	18802	XX	9330	XX	58081
239	301	OE ADMINISTRATION	3		0	0	0	95	1		0	0	95
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	1242	1		0	0	1242
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0		0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0		0	0	0
243	305	COMPUTERS & DP EQUIP.	3	120	1		2	837	1	10	1	969	969
244	306	OE MACHINERY REPAIR	3		0		8	86	1	7	1	101	101
245	307	WORK & NR EQUIP.	3	60	1	234	1	1297	1	0	0	1591	1591
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0		0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	63	1	63	63
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	93	1	93	93
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	4165	1	XX	XX	4165	4165
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	519	1	XX	XX	519	519
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	553	1	XX	XX	553	553
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	3445	1	3445	3445
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	210	1	XX	XX	210	210
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		180	XX	244	XX	7478	XX	3618	XX	11520
262	324	TOTAL EQUIP: L219+L238+L261	XX		19483	XX	28465	XX	50876	XX	26559	XX	125383

[illegible]

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	44424	1.0044	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	50246	1.0044	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	73308	1.0044	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	6076	1.0249
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	24654	1.0044	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	0	0	0	0	0	0	1219	1.0249
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		8697	XX	21539	XX	25158	XX	12570	XX
239	301	OE	ADMINISTRATION	0	0	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	828	1.0044	0	0
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	1	1.0282	2089	1.0044	0	0
244	306	OE	MACHINERY REPAIR	1	1.0245	70	1.0282	116	1.0044	14	1.0249
245	307	WORK & NR EQUIP.		161	1.0245	509	1.0282	1181	1.0044	0	0
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX	XX	XX	XX	XX	69	1.0249
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	76	1.0249
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	3266	1.0044	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	-45	1.0044	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	-12	1.0044	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	3759	1.0249
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	275	1.0044	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		162	XX	580	XX	7172	XX	3918	XX
262	324	TOTAL EQUIP: L219+L238+L261		20096	XX	29725	XX	73235	XX	31248	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	1982	1.0337	55	.99499	3105	.98588	1 1.0278
202	202	LOCO REPAIR	10798	1.0337	3923	.99499	66664	.98588	44 1.0278
203	203	LOCO MACHINERY REPAIR	22	1.0337	67	.99499	365	.98588	10 1.0278
204	204	LOCO EQUIPMENT DAMAGED	95	1.0337	162	.99499	337	.98588	-12 1.0278
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	5960 1.0278
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	967 1.0278
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	19481	.98588	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	333	.98588	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	27623	.98588	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	39084	.98588	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	9137 1.0278
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	13501	.98588	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	12897	XX	4207	XX	64657	XX	16107 XX
220	220	FC ADMINISTRATION	1046	1.0337	85	.99499	2931	.98588	25 1.0278
221	221	FC REPAIR	7547	1.0337	18795	.99499	19145	.98588	161 1.0278
222	222	FC MACHINERY REPAIR	22	1.0337	56	.99499	410	.98588	7 1.0278
223	223	FC EQUIPMENT DAMAGED	138	1.0337	47	.99499	2435	.98588	-41 1.0278
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	4014 1.0278
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	968 1.0278

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	54176	.98588	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	54605	.98588	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	71708	.98588	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	9828 1.0278
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	24421	.98588	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	0	0	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	8753	XX	18983	XX	37573	XX	14962 XX
239	301	OE ADMINISTRATION	15	1.0337	0	0	0	0	0 0
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1413	.98588	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	1765	.98588	0 0
244	306	OE MACHINERY REPAIR	0	0	0	0	0	0	0 0
245	307	WORK & NR EQUIP.	149	1.0337	351	.99499	1290	.98588	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	78 1.0278
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	60 1.0278
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	3276	.98588	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	425	.98588	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	441	.98588	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	3365 1.0278
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	306	.98588	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	0	0	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	164	XX	351	XX	7422	XX	3503 XX
262	324	TOTAL EQUIP: L219+L238+L261	21814	XX	23541	XX	109652	XX	34572 XX

C U R R E N T Y E A R M I N U S T H R E E									
		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
LINE CODE	IDENTIFICATION								
201 201	LOCO ADMINISTRATION		1613	1.0419	122	1.0461	2674	1.021	15 1.0422
202 202	LOCO REPAIR		12028	1.0419	5127	1.0461	54263	1.021	121 1.0422
203 203	LOCO MACHINERY REPAIR		34	1.0419	116	1.0461	312	1.021	5 1.0422
204 204	LOCO EQUIPMENT DAMAGED		188	1.0419	70	1.0461	356	1.021	13 1.0422
205 205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	6182 1.0422
206 206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	1408 1.0422
207 207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	20835	1.021	XX XX
208 208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	383	1.021	XX XX
209 209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX XX
210 210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX XX
211 211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	43652	1.021	XX XX
212 212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	54018	1.021	XX XX
213 213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	9152 1.0422
214 214	LOCO JT FACILITY-DR		XX	XX	XX	XX	0	0	XX XX
215 215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX XX
216 216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	10619	1.021	XX XX
217 217	LOCO DISMANTLING		0	0	0	0	0	0	0 0
218 218	LOCO OTHER		0	0	0	0	0	0	0 0
219 219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)		13863	XX	5435	XX	57072	XX	16896 XX
220 220	FC ADMINISTRATION		1371	1.0419	265	1.0461	2655	1.021	77 1.0422
221 221	FC REPAIR		7948	1.0419	18050	1.0461	19671	1.021	82 1.0422
222 222	FC MACHINERY REPAIR		31	1.0419	136	1.0461	547	1.021	12 1.0422
223 223	FC EQUIPMENT DAMAGED		122	1.0419	30	1.0461	5805	1.021	-31 1.0422
224 224	FC FRINGES		XX	XX	XX	XX	XX	XX	4201 1.0422
225 225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	1142 1.0422

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	53755	1.021	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	63910	1.021	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	73010	1.021	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	7666	1.0422
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	22022	1.021	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	0	0	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	9472	XX	18481	XX	51311	XX	13149	XX
239 301	OE ADMINISTRATION	15	1.0419	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1623	1.021	0	0
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	1224	1.021	0	0
244 306	OE MACHINERY REPAIR	0	0	0	0	0	0	0	0
245 307	WORK & NR EQUIP.	93	1.0419	308	1.0461	1343	1.021	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	49	1.0422
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	58	1.0422
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	3503	1.021	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	11	1.021	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	625	1.021	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	481	1.021	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	3524	1.0422
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	204	1.021	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	108	XX	308	XX	7622	XX	3631	XX
262 324	TOTAL EQUIP: L219+L239+L261	23443	XX	24224	XX	116005	XX	33676	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	1906	1.1003	87	1.1182	1836	1.2078	38	1.1026	4876
202	202	LOCO REPAIR	11657	1.1003	4350	1.1182	37760	1.2078	152	1.1026	63309
203	203	LOCO MACHINERY REPAIR	25	1.1003	117	1.1182	212	1.2078	0	0	368.4501
204	204	LOCO EQUIPMENT DAMAGED	20	1.1003	870	1.1182	31	1.2078	0	0	152
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	5548	1.1026	4722
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1350	1.1026	338
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	18014	1.2078	XX	XX	12432
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	379	1.2078	XX	XX	8752
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	37027	1.2078	XX	XX	6604
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	42867	1.2078	XX	XX	13324
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	9994	1.1026	9831
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	3752	1.2078	XX	XX	11676
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	13608	XX	5424	XX	47882	XX	17082	XX	68882
220	220	FC ADMINISTRATION	1779	1.1003	68	1.1182	1820	1.2078	66	1.1026	4059
221	221	FC REPAIR	7672	1.1003	14511	1.1182	19670	1.2078	117	1.1026	48830
222	222	FC MACHINERY REPAIR	45	1.1003	104	1.1182	324	1.2078	8	1.1026	520.2647
223	223	FC EQUIPMENT DAMAGED	54	1.1003	92	1.1182	2321	1.2078	41	1.1026	149
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	3847	1.1026	3714
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	2347	1.1026	286

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	50120	1.2078	XX	XX	40668
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	1549
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	58631	1.2078	XX	XX	61803
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	68251	1.2078	XX	XX	83413
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	7504	1.1026	5381
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	19002	1.2078	XX	XX	24102
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	9550	XX	14775	XX	45633	XX	13930	XX	56347
239	301	OE ADMINISTRATION	15	1.1003	0	0	0	0	0	0	36.83537
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1403	1.2078	0	0	1155
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	1323	1.2078	0	0	1602
244	306	OE MACHINERY REPAIR	0	0	0	0	4	1.2078	0	0	101.6181
245	307	WORK & NR EQUIP.	221	1.1003	263	1.1182	942	1.2078	1	1.1026	1746
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	93	1.1026	71.2956
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	63	1.1026	93
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	3520	1.2078	XX	XX	4165
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	715	1.2078	XX	XX	519
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	333	1.2078	XX	XX	553
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	3136	1.1026	3445
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	273	1.2078	XX	XX	262.627
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	236	XX	263	XX	7301	XX	3293	XX	12121
262	324	TOT EQUIP: L219+L238+L261	23394	XX	20462	XX	100816	XX	34305	XX	137351

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	16276	1	611	1	24384	1	3161	1	44432	44432
302	402	ENGINE CREWS	1	47938	1	220	1	12817	1	758	1	61733	61733
303	403	TRAIN CREWS	1	42853	1	199	1	13894	1	44	1	56990	56990
304	404	DISPATCHING TRAINS	1	9587	1	163	1	703	1	178	1	10631	10631
305	405	OPERATING SIGNALS	1	0	0	0	0	3347	1	0	0	3347	3347
306	406	OPERATING DRAWBRIDGES	1	657	1	0	0	35	1	0	0	692	692
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	2164	1	1	1	2165	2165
308	408	TRAIN INSPECTION	1	5395	1	297	1	795	1	74	1	6561	6561
309	409	TRAIN LOCO FUEL	1	0	0	236766	1	123	1	0	0	236889	236889
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	4072	1	3052	1	448	1	59	1	7631	7631
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	-1046	1	-1046	-1046
313	413	CLEARING WRECKS	1	0	0	0	0	1454	1	0	0	1454	1454
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	41700	1	41700	41700
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	5055	1	5055	5055
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	7620	1	XX	XX	7620	7620
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	4416	1	XX	XX	4416	4416
318	418	TRAIN OTHER	1	0	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	XX	126778	XX	241308	XX	63368	XX	49984	XX	481438	481438
320	420	YARD ADMINISTRATION	1	6622	1	196	1	4309	1	1058	1	12185	12185
321	421	SWITCH CREWS	1	27106	1	79	1	2309	1	-35	1	29459	29459
322	422	CONTROLLING OPERATIONS	1	3983	1	4	1	215	1	7	1	4209	4209
323	423	YARD AND TERMINAL CLERICAL	1	1688	1	0	0	70	1	0	0	1758	1758
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	2497	1	1	1	2498	2498
325	425	YARD LOCO FUEL	1	0	0	7197	1	0	0	0	0	7197	7197
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	232	1	214	1	25	1	4	1	475	475
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	13036	1	13036	13036
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	882	1	882	882
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	3572	1	XX	XX	3572	3572
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	85	1	XX	XX	85	85
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	39631	XX	7690	XX	12912	XX	14953	XX	75186	75186

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	14627	1.0245	452	1.0282	27113	1.0044	2018	1.0249
302	402	ENGINE CREWS	44875	1.0245	228	1.0282	7791	1.0044	671	1.0249
303	403	TRAIN CREWS	39777	1.0245	183	1.0282	9122	1.0044	115	1.0249
304	404	DISPATCHING TRAINS	9289	1.0245	117	1.0282	587	1.0044	272	1.0249
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	718	1.0245	0	0	39	1.0044	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1886	1.0044	1	1.0249
308	408	TRAIN INSPECTION	5528	1.0245	406	1.0282	1528	1.0044	13	1.0249
309	409	TRAIN LOCO FUEL	0	0	234050	.96307	296	1.0044	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	4323	1.0245	2979	1.0282	332	1.0044	33	1.0249
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1273	1.0249
313	413	CLEARING WRECKS	303	1.0245	0	0	679	1.0044	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	49176	1.0249
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	10367	1.0249
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	9519	1.0044	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3452	1.0044	XX	XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	119440	XX	238415	XX	55440	XX	63939	XX
320	420	YARD ADMINISTRATION	4815	1.0245	105	1.0282	5839	1.0044	440	1.0249
321	421	SWITCH CREWS	22689	1.0245	116	1.0282	2147	1.0044	338	1.0249
322	422	CONTROLLING OPERATIONS	3887	1.0245	0	0	118	1.0044	0	0
323	423	YARD AND TERMINAL CLERICAL	1485	1.0245	0	0	78	1.0044	0	0
324	424	OPERATING SWITCHES ETC.	0	0	0	0	957	1.0044	0	0
325	425	YARD LOCO FUEL	0	0	10995	.96307	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	264	1.0245	256	1.0282	8	1.0044	1	1.0249
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	13683	1.0249
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2868	1.0249
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	3067	1.0044	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	174	1.0044	XX	XX
334	434	YARD OTHER	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	33140	XX	11472	XX	12040	XX	17330	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	1296	1.0044	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	1296	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	780	1.0245	2	1.0282	5032	1.0044	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	427	1.0245	41	1.0282	13991	1.0044	9	1.0249
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	485	1.0249
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	165	1.0249
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	1207	XX	43	XX	19023	XX	659	XX
353 518	AS ADMINISTRATION	2958	1.0245	2	1.0282	3622	1.0044	60	1.0249
354 519	CLERICAL EMPLOYEES	3636	1.0245	8	1.0282	1966	1.0044	7	1.0249
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	115	1.0044	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2660	1.0249
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	126	1.0249
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6594	XX	10	XX	5703	XX	2853	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	160381	XX	249940	XX	93502	XX	84781	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O								
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301 401	TRAIN ADMINISTRATION	13508	1.0337	856	.99499	27799	.98588	976 1.0278
302 402	ENGINE CREWS	46410	1.0337	353	.99499	8101	.98588	1133 1.0278
303 403	TRAIN CREWS	45298	1.0337	349	.99499	8006	.98588	1054 1.0278
304 404	DISPATCHING TRAINS	9091	1.0337	148	.99499	405	.98588	128 1.0278
305 405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306 406	OPERATING DRAWBRIDGES	868	1.0337	0	0	35	.98588	0 0
307 407	HIGHWAY CROSSINGS	0	0	0	0	1894	.98588	2 1.0278
308 408	TRAIN INSPECTION	6689	1.0337	467	.99499	3161	.98588	146 1.0278
309 409	TRAIN LOCO FUEL	0	0	215577	.93138	198	.98588	0 0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS	4984	1.0337	3765	.99499	454	.98588	114 1.0278
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3392 1.0278
313 413	CLEARING WRECKS	275	1.0337	0	0	3222	.98588	0 0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	54689 1.0278
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	12219 1.0278
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	11709	.98588	XX XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3815	.98588	XX XX
318 418	TRAIN OTHER	0	0	0	0	0	0	0 0
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	127123	XX	221515	XX	61169	XX	73853 XX
320 420	YARD ADMINISTRATION	5209	1.0337	250	.99499	8373	.98588	409 1.0278
321 421	SWITCH CREWS	30138	1.0337	226	.99499	2022	.98588	659 1.0278
322 422	CONTROLLING OPERATIONS	4282	1.0337	41	.99499	310	.98588	115 1.0278
323 423	YARD AND TERMINAL CLERICAL	1915	1.0337	22	.99499	204	.98588	38 1.0278
324 424	OPERATING SWITCHES ETC.	350	1.0337	0	0	693	.98588	0 0
325 425	YARD LOCO FUEL	0	0	15436	.93138	0	0	0 0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS	425	1.0337	324	.99499	29	.98588	8 1.0278
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS	35	1.0337	0	0	0	0	0 0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	18316 1.0278
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	3403 1.0278
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	3213	.98588	XX XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	232	.98588	XX XX
334 434	YARD OTHER	0	0	0	0	0	0	0 0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	42354	XX	16299	XX	14612	XX	22948 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	0	0	1285	.98588	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	1285	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	489	1.0337	0	0	196	.98588	26	1.0278
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1302	1.0337	217	.99499	14399	.98588	52	1.0278
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	828	1.0278
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	134	1.0278
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	1791	XX	217	XX	14595	XX	1040	XX
353 518	AS ADMINISTRATION	3221	1.0337	25	.99499	669	.98588	69	1.0278
354 519	CLERICAL EMPLOYEES	4388	1.0337	9	.99499	2146	.98588	39	1.0278
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	103	.98588	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	3527	1.0278
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	76	1.0278
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	7609	XX	34	XX	2918	XX	3711	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	178877	XX	238065	XX	94579	XX	101552	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	11790	1.0419	854	1.0461	8676	1.021	1044 1.0422
302	402	ENGINE CREWS	44904	1.0419	381	1.0461	9988	1.021	1233 1.0422
303	403	TRAIN CREWS	47256	1.0419	404	1.0461	10631	1.021	1311 1.0422
304	404	DISPATCHING TRAINS	7546	1.0419	77	1.0461	484	1.021	182 1.0422
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306	406	OPERATING DRAWBRIDGES	860	1.0419	0	0	52	1.021	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	2714	1.021	2 1.0422
308	408	TRAIN INSPECTION	5858	1.0419	229	1.0461	3999	1.021	36 1.0422
309	409	TRAIN LOCO FUEL	54	1.0419	216505	.96705	577	1.021	3 1.0422
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	4161	1.0419	3707	1.0461	229	1.021	24 1.0422
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2534 1.0422
313	413	CLEARING WRECKS	230	1.0419	0	0	6286	1.021	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	54829 1.0422
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	10055 1.0422
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	11139	1.021	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3298	1.021	XX XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0 0
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	122659	XX	222157	XX	51477	XX	71253 XX
320	420	YARD ADMINISTRATION	5089	1.0419	291	1.0461	3666	1.021	456 1.0422
321	421	SWITCH CREWS	34567	1.0419	362	1.0461	2299	1.021	792 1.0422
322	422	CONTROLLING OPERATIONS	3841	1.0419	54	1.0461	446	1.021	209 1.0422
323	423	YARD AND TERMINAL CLERICAL	1660	1.0419	17	1.0461	230	1.021	35 1.0422
324	424	OPERATING SWITCHES ETC.	493	1.0419	0	0	1179	1.021	0 0
325	425	YARD LOCO FUEL	4	1.0419	13601	.96705	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	250	1.0419	222	1.0461	25	1.021	1 1.0422
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	28	1.0419	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	20860 1.0422
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2916 1.0422
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	2413	1.021	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	79	1.021	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	45932	XX	14547	XX	10179	XX	25269 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	0	0	0	0	1179	1.021	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	1179	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	577	1.0419	0	0	25	1.021	32	1.0422
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1084	1.0419	330	1.0461	12798	1.021	28	1.0422
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	780	1.0422
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	128	1.0422
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	1661	XX	330	XX	12823	XX	968	XX
353 518	AS ADMINISTRATION	2300	1.0419	42	1.0461	1521	1.021	131	1.0422
354 519	CLERICAL EMPLOYEES	4603	1.0419	0	0	2788	1.021	59	1.0422
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	111	1.021	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	3202	1.0422
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	106	1.0422
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6903	XX	42	XX	4420	XX	3498	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	177155	XX	237076	XX	80078	XX	100988	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	13109	1.1003	542	1.1182	5652	1.2078	1405	1.1026	44432
302	402	ENGINE CREWS	38731	1.1003	228	1.1182	6179	1.2078	1129	1.1026	61733
303	403	TRAIN CREWS	38935	1.1003	232	1.1182	6253	1.2078	1120	1.1026	56990
304	404	DISPATCHING TRAINS	6476	1.1003	97	1.1182	250	1.2078	1572	1.1026	10631
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0	3347
306	406	OPERATING DRAWBRIDGES	605	1.1003	0	0	36	1.2078	0	0	692
307	407	HIGHWAY CROSSINGS	0	0	0	0	2350	1.2078	3	1.1026	2165
308	408	TRAIN INSPECTION	6140	1.1003	317	1.1182	2247	1.2078	51	1.1026	6561
309	409	TRAIN LOCO FUEL	88	1.1003	142757	1.314	621	1.2078	1	1.1026	236889
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	3699	1.1003	2933	1.1182	158	1.2078	40	1.1026	7631
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2660	1.1026	-1046
313	413	CLEARING WRECKS	211	1.1003	0	0	2986	1.2078	0	0	1454
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	45586	1.1026	41700
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	3986	1.1026	5055
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	9838	1.2078	XX	XX	7620
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2602	1.2078	XX	XX	4416
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	107994	XX	147106	XX	33968	XX	57553	XX	481438
320	420	YARD ADMINISTRATION	6642	1.1003	253	1.1182	2743	1.2078	571	1.1026	12185
321	421	SWITCH CREWS	31119	1.1003	249	1.1182	2111	1.2078	536	1.1026	29459
322	422	CONTROLLING OPERATIONS	3896	1.1003	49	1.1182	526	1.2078	166	1.1026	4209
323	423	YARD AND TERMINAL CLERICAL	1575	1.1003	12	1.1182	253	1.2078	44	1.1026	1758
324	424	OPERATING SWITCHES ETC.	475	1.1003	0	0	668	1.2078	0	0	2498
325	425	YARD LOCO FUEL	8	1.1003	11759	1.314	0	0	0	0	7197
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	213	1.1003	175	1.1182	42	1.2078	2	1.1026	475
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	26	1.1003	0	0	7	1.2078	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	18793	1.1026	13036
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1301	1.1026	882
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1832	1.2078	XX	XX	3572
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3015	1.2078	XX	XX	85
334	434	YARD OTHER	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	43954	XX	12497	XX	5167	XX	21413	XX	75186

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	0	0	608	1.2078	XX	XX	805
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX	0
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0	0
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	608	XX	0	XX	805
342	507	SPECIAL SERVICES ADMIN	879	1.1003	0	0	40	1.2078	33	1.1026	6289
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1072	1.1003	222	1.1182	12143	1.2078	13	1.1026	13134
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	805	1.1026	274
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	147	1.1026	173
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	1951	XX	222	XX	12183	XX	998	XX	19870
353	518	AS ADMINISTRATION	2607	1.1003	24	1.1182	864	1.2078	171	1.1026	8073
354	519	CLERICAL EMPLOYEES	4502	1.1003	3	1.1182	2093	1.2078	48	1.1026	6118
355	520	COMMUNICATIONS	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	0	0	0	0	105	1.2078	0	0	913
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	2890	1.1026	2126
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	119	1.1026	125
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	7109	XX	27	XX	3062	XX	3228	XX	17355
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	161008	XX	159852	XX	54988	XX	83192	XX	594654
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R										
			ANLNZ PD										
			IF C1<=										
			RUNYRS										
LINE	CODE	IDENTIFICATION	THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
			(1)									(10)	
401	601	GENERAL OFFICERS	1	4649	1	84	1	1159	1	2290	1	8182	8182
402	602	ACCOUNTING & FINANCE	1	2609	1	80	1	11728	1	55	1	14472	14472
403	603	MANAGEMENT SERVICES	1	8364	1	166	1	42951	1	348	1	51829	51829
404	604	MARKETING	1	1834	1	13	1	1848	1	340	1	4035	4035
405	605	SALES	1	2824	1	24	1	1949	1	344	1	5141	5141
406	606	INDUSTRIAL DEVELOPMENT	1	1111	1	7	1	275	1	128	1	1521	1521
407	607	PERSONNEL	1	4236	1	303	1	5220	1	525	1	10284	10284
408	608	LEGAL AND SECRETARIAL	1	2912	1	501	1	13021	1	138	1	16572	16572
409	609	PUBLIC RELATIONS	1	565	1	8	1	14510	1	1436	1	16519	16519
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	10953	1	10953	10953
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1557	1	1557	1557
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	667	1	667	667
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	27379	1	27379	27379
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	2090	1	2090	2090
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	4080	1	198	1	7621	1	1114	1	13013	13013
419	619	TOT GEN & ADMIN: (SUM L401-418)											
		-2.*(L417)	XX	33184	XX	1384	XX	100282	XX	49364	XX	184214	184214
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	283614	XX	301352	XX	328309	XX	265402	XX	1178677	1178676
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	268	1	268	268
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	10904	1	10904	10904

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	6388	1.0245		36	1.0282	2922	1.0044
402	602	ACCOUNTING & FINANCE	2737	1.0245		78	1.0282	11012	1.0044
403	603	MANAGEMENT SERVICES	3277	1.0245		123	1.0282	68966	1.0044
404	604	MARKETING	1470	1.0245		0	0	5272	1.0044
405	605	SALES	2096	1.0245		10	1.0282	3404	1.0044
406	606	INDUSTRIAL DEVELOPMENT	1512	1.0245		3	1.0282	179	1.0044
407	607	PERSONNEL	4260	1.0245		156	1.0282	6419	1.0044
408	608	LEGAL AND SECRETARIAL	2492	1.0245		397	1.0282	16410	1.0044
409	609	PUBLIC RELATIONS	595	1.0245		3	1.0282	5522	1.0044
410	610	RESEARCH AND DEVELOPMENT	0	0		0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	7626
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	749
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	95
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	27497
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	1161
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX
418	618	G&A OTHER	3340	1.0245		193	1.0282	6567	1.0044
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	28167	XX		999	XX	126673	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	260209	XX		300999	XX	373175	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	712
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	11277

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	944	1.0337		9 .99499	2644	.98588	19635 1.0278
402	602	ACCOUNTING & FINANCE	2531	1.0337		90 .99499	5539	.98588	78 1.0278
403	603	MANAGEMENT SERVICES	526	1.0337		5 .99499	61566	.98588	17 1.0278
404	604	MARKETING	1289	1.0337		11 .99499	5215	.98588	136 1.0278
405	605	SALES	1929	1.0337		30 .99499	5242	.98588	360 1.0278
406	606	INDUSTRIAL DEVELOPMENT	785	1.0337		25 .99499	305	.98588	69 1.0278
407	607	PERSONNEL	2724	1.0337		98 .99499	3332	.98588	327 1.0278
408	608	LEGAL AND SECRETARIAL	2453	1.0337		412 .99499	13684	.98588	133 1.0278
409	609	PUBLIC RELATIONS	455	1.0337		22 .99499	786	.98588	1016 1.0278
410	610	RESEARCH AND DEVELOPMENT	0	0		0 0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	6912 1.0278
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1078 1.0278
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2508 1.0278
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	26318 1.0278
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	863 1.0278
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	2710	1.0337		164 .99499	636	.98588	29708 1.0278
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	16346	XX		866 XX	98949	XX	89158 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	264939	XX		279226 XX	375737	XX	492175 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	555 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	10188 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	69	1.0419		9	1.0461	4304	1.021 24 1.0422
402	602	ACCOUNTING & FINANCE	2663	1.0419		128	1.0461	5958	1.021 81 1.0422
403	603	MANAGEMENT SERVICES	500	1.0419		12	1.0461	42012	1.021 128 1.0422
404	604	MARKETING	1174	1.0419		8	1.0461	4823	1.021 202 1.0422
405	605	SALES	2040	1.0419		19	1.0461	4493	1.021 324 1.0422
406	606	INDUSTRIAL DEVELOPMENT	770	1.0419		13	1.0461	278	1.021 82 1.0422
407	607	PERSONNEL	2343	1.0419		120	1.0461	1833	1.021 388 1.0422
408	608	LEGAL AND SECRETARIAL	2165	1.0419		554	1.0461	12604	1.021 319 1.0422
409	609	PUBLIC RELATIONS	228	1.0419		11	1.0461	722	1.021 1027 1.0422
410	610	RESEARCH AND DEVELOPMENT	0	0		0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5825 1.0422
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1095 1.0422
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2251 1.0422
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	24738 1.0422
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	-862 1.0422
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1966	1.0419		180	1.0461	436	1.021 2746 1.0422
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	13918	XX	1054	XX	77463	XX	38368 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	257393	XX	278431	XX	338921	XX	286061 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1058 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	9915 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	582	1.1003	47	1.1182	8287	1.2078	42	1.1026	8182
402	602	ACCOUNTING & FINANCE	4679	1.1003	140	1.1182	5605	1.2078	159	1.1026	14472
403	603	MANAGEMENT SERVICES	421	1.1003	135	1.1182	29487	1.2078	145	1.1026	51829
404	604	MARKETING	592	1.1003	4	1.1182	3145	1.2078	167	1.1026	4035
405	605	SALES	2556	1.1003	9	1.1182	3202	1.2078	476	1.1026	5141
406	606	INDUSTRIAL DEVELOPMENT	908	1.1003	17	1.1182	205	1.2078	57	1.1026	1521
407	607	PERSONNEL	2881	1.1003	87	1.1182	1236	1.2078	243	1.1026	10284
408	608	LEGAL AND SECRETARIAL	2691	1.1003	221	1.1182	10866	1.2078	264	1.1026	16572
409	609	PUBLIC RELATIONS	337	1.1003	23	1.1182	683	1.2078	711	1.1026	16519
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5891	1.1026	10953
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1205	1.1026	1557
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1305	1.1026	667
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	21189	1.1026	27379
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	1066	1.1026	2090
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	2413	1.1003	129	1.1182	144	1.2078	13488	1.1026	13013
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	18060	XX	812	XX	62860	XX	46408	XX	184214
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	244230	XX	195491	XX	276603	XX	277895	XX	1175723
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1533	1	268
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	9991	1	10904

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE	CODE	IDENTIFICATION	ANLZN PD					
			IF C1<=					
			RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR
			THEN C1	YEAR	MINUS ONE	MINUS TWO	PRICE	MINUS TWO
			ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
			RUNYRS					
			(1)	(2)	(3)	(4)	(5)	(6)
								(7)
101		TOFC ADMINISTRATION	1	6289	1	5814	1.0073	711
102		TOFC PICKUP & DELIVERY	1	0	0	0	0	0
103		TOFC LOADING & UNLOADING	1	13113	1	14289	1.0073	15538
104		TOFC PROTECTIVE SERVICE	1	0	0	0	0	0
105		TOFC FRINGES	1	274	1	485	1.0073	828
106		TOFC OTHER CASUALTIES	1	173	1	165	1.0073	134
107		TOFC JOINT FACILITY-DR	1	0	0	0	0	0
108		TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0
109		TOFC OTHER	1	0	0	0	0	0
110		TOTAL TOFC: (SUM L101-107)-L108						
		+L109	XX	19849	XX	20753	XX	17211
111		FLOATING ADMINISTRATION	1	0	0	0	0	0
112		FLOATING-LINE HAUL	1	0	0	0	0	0
113		FLOATING-LOCAL MARINE	1	0	0	0	0	0
114		FLOATING-PROTECTIVE	1	0	0	0	0	0
115		FLOATING FRINGES	1	0	0	0	0	0
116		FLOATING OTHER CASUALTIES	1	0	0	0	0	0
117		FLOATING JOINT FACILITY-DR	1	0	0	0	0	0
118		FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0
119		FLOATING OTHER	1	0	0	0	0	0
120		TOTAL FLOATING: (SUM L111-117)-L118						
		+L119	XX	0	XX	0	XX	0
121		COAL MARINE ADMINISTRATION	1	0	0	0	0	0
122		COAL PU & D	1	0	0	0	0	0
123		COAL L & UL	1	0	0	0	0	0
124		COAL PROTECTIVE	1	0	0	0	0	0
125		COAL FRINGES	1	0	0	0	0	0
126		COAL OTHER CASUALTIES	1	0	0	0	0	0
127		COAL JT FACILITY-DR	1	0	0	0	0	0
128		COAL JT FACILITY-(CR)	1	0	0	0	0	0
129		COAL OTHER	1	0	0	0	0	0
130		COAL TOTAL: (SUM L121-127)-L128						
		+L129	XX	0	XX	0	XX	0

LINE CODE		IDENTIFICATION		ANLZN PD IF CL<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
				(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE	MARINE ADMINISTRATION		1	0	0	0	0	0	0
132	ORE	PU & D		1	0	0	0	0	0	0
133	ORE	L & UL		1	0	0	0	0	0	0
134	ORE	PROTECTIVE		1	0	0	0	0	0	0
135	ORE	FRINGES		1	0	0	0	0	0	0
136	ORE	OTHER CASUALTIES		1	0	0	0	0	0	0
137	ORE	JT FACILITY-DR		1	0	0	0	0	0	0
138	ORE	JT FACILITY-(CR)		1	0	0	0	0	0	0
139	ORE	OTHER		1	0	0	0	0	0	0
140	ORE	TOTAL:(SUM L131-137)-L138+L139	XX		0	XX	0	XX	0	XX
141	OMT	ADMINISTRATION		1	0	0	0	0	0	0
142	OMT	PU & D		1	0	0	0	0	0	0
143	OMT	L & UL		1	0	0	0	0	0	0
144	OMT	PROTECTIVE		1	0	0	0	0	0	0
145	OMT	FRINGES		1	0	0	0	0	0	0
146	OMT	OTHER CASUALTIES		1	0	0	0	0	0	0
147	OMT	JT FACILITIES-DR		1	0	0	0	0	0	0
148	OMT	JT FACILITIES-(CR)		1	0	0	0	0	0	0
149	OMT	OTHER		1	0	0	0	0	0	0
150	TOTAL	OMT:(SUM L141-147)-L148+L149	XX		0	XX	0	XX	0	XX
151	MVT	ADMINISTRATION		1	0	0	0	0	0	0
152	MVT	PU & D		1	0	0	0	0	0	0
153	MVT	L & UL		1	21	1	179	1.0073	432	.9903
154	MVT	PROTECTIVE		1	0	0	0	0	0	0
155	MVT	FRINGES		1	0	0	0	0	0	0
156	MVT	OTHER CASUALTIES		1	0	0	0	0	0	0
157	MVT	JT FACILITIES-DR		1	0	0	0	0	0	0
158	MVT	JT FACILITIES-(CR)		1	0	0	0	0	0	0
159	MVT	OTHER		1	0	0	0	0	0	0
160	TOTAL	MVT:(SUM L151-157)-L158+L159	XX		21	XX	179	XX	432	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	634	1.0246	952	1.1942	6289
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	13615	1.0246	12650	1.1942	13113
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	780	1.0246	805	1.1942	274
106	TOFC OTHER CASUALTIES	128	1.0246	147	1.1942	173
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	15157	XX	14554	XX	19849
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	(12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	625	1.0246	800	1.1942	21
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	625	XX	800	XX	21

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	53	30	371	95	201
203	BOX EQUIPPED	1	1	0	37	147	1404	1871	5534
204	GONDOLA PLAIN	1	1	0	0	0	1068	459	1369
205	GONDOLAR EQUIPPED	1	1	0	479	2957	0	1029	4144
206	HOPPER COVERED	1	1	0	18127	39176	7	4429	15509
207	HOPPER OT GEN	1	1	0	270	2367	0	88	253
208	HOPPER OT SPEC	1	1	0	0	0	0	4	18
209	REFRIG MECH	1	1	0	21	74	0	49	473
210	REFRIG NON MECH	1	0	0	0	0	0	0	0
211	FLAT TOFC	1	1	0	10	75	7099	342	1481
212	FLAT MULTILEVEL	1	1	0	3436	6248	5161	298	281
213	FLAT GENERAL	1	1	0	0	0	3	25	68
214	FLAT ALL OTHER	1	1	0	2191	5938	2542	436	1779
215	TANK < 22,000 GAL	1	1	0	0	0	39	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	5	1	1
217	AUTO RACKS	1	1	0	0	1764	3854	0	0
218	ALL OTHER CARS	1	1	0	7	6	0	4	11
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	24631	58782	21553	9129	31121
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0044	0	25	95	384	122	379
203	BOX EQUIPPED	1.0044	0	76	265	1145	1799	4660
204	GONDOLA PLAIN	1.0044	0	0	0	785	392	777
205	GONDOLA EQUIPPED	1.0044	0	398	2504	0	880	2344
206	HOPPER COVERED	1.0044	0	13823	37065	115	4734	12541
207	HOPPER OT GEN	1.0044	0	334	2238	0	89	179
208	HOPPER OT SPEC	1.0044	0	0	0	0	2	3
209	REFRIG MECH	1.0044	0	0	0	0	23	166
210	REFRIG NON MECH	1.0044	0	27	77	0	34	139
211	FLAT TOFC	1.0044	0	0	76	6351	321	1306
212	FLAT MULTILEVEL	1.0044	0	2598	4476	3952	294	89
213	FLAT GENERAL	1.0044	0	0	0	14	5	8
214	FLAT ALL OTHER	1.0044	0	1976	5727	1875	662	1499
215	TANK <22,000 GAL	1.0044	0	0	0	24	1	0
216	TANK >=22,000 GAL	1.0044	0	0	0	21	1	1
217	AUTO RACKS	1.0044	0	0	1508	2118	0	0
218	ALL OTHER CARS	1.0044	0	16	4	0	7	8
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	19273	54035	16784	9364	24098
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.98588	0	28	118	526	110	345
203	BOX EQUIPPED	.98588	0	102	465	867	1874	4064
204	GONDOLA PLAIN	.98588	0	0	0	783	180	399
205	GONDOLA EQUIPPED	.98588	0	627	3201	0	1236	2908
206	HOPPER COVERED	.98588	0	12860	35417	590	4724	13842
207	HOPPER OT GEN	.98588	0	376	2158	0	74	99
208	HOPPER OT SPEC	.98588	0	0	0	0	10	27
209	REFRIG MECH	.98588	0	0	0	2	22	198
210	REFRIG NON MECH	.98588	0	60	138	0	52	188
211	FLAT TOFC	.98588	0	0	32	8114	346	1505
212	FLAT MULTILEVEL	.98588	0	2612	4778	4723	274	29
213	FLAT GENERAL	.98588	0	0	0	30	6	10
214	FLAT ALL OTHER	.98588	0	2068	5858	2038	623	1477
215	TANK <22,000 GAL	.98588	0	0	0	85	1	1
216	TANK >=22,000 GAL	.98588	0	0	0	24	2	2
217	AUTO RACKS	.98588	0	0	804	2171	0	5
218	ALL OTHER CARS	.98588	0	1	5	0	9	16
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	18734	52974	19953	9540	25112
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.021	0	21	157	794	88	408
203	BOX EQUIPPED	1.021	0	109	392	844	2247	5974
204	GONDOLA PLAIN	1.021	0	0	0	940	184	392
205	GONDOLA EQUIPPED	1.021	0	621	3155	0	1238	3679
206	HOPPER COVERED	1.021	0	13499	37077	732	4869	17361
207	HOPPER OT GEN	1.021	0	341	2480	0	70	170
208	HOPPER OT SPEC	1.021	0	0	0	0	6	27
209	REFRIG MECH	1.021	0	0	0	0	18	199
210	REFRIG NON MECH	1.021	0	85	220	1	62	324
211	FLAT TOFC	1.021	0	0	115	7527	325	1473
212	FLAT MULTILEVEL	1.021	0	1869	4573	5263	278	65
213	FLAT GENERAL	1.021	0	0	0	13	4	9
214	FLAT ALL OTHER	1.021	0	2088	5643	2521	654	1885
215	TANK <22,000 GAL	1.021	0	0	0	105	0	0
216	TANK >=22,000 GAL	1.021	0	0	0	19	2	1
217	AUTO RACKS	1.021	0	0	533	2767	0	0
218	ALL OTHER CARS	1.021	0	5	27	86	108	181
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	18638	54372	21612	10151	32147
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2078	0	9	87	635	93	362
203	BOX EQUIPPED	1.2078	0	111	353	825	2519	5921
204	GONDOLA PLAIN	1.2078	0	0	0	842	147	367
205	GONDOLA EQUIPPED	1.2078	0	455	2296	0	1267	3638
206	HOPPER COVERED	1.2078	0	12743	35396	1276	5125	15179
207	HOPPER OT GEN	1.2078	0	310	2440	0	64	138
208	HOPPER OT SPEC	1.2078	0	0	0	0	7	24
209	REFRIG MECH	1.2078	0	0	0	0	40	233
210	REFRIG NON MECH	1.2078	0	93	229	19	70	362
211	FLAT TOFC	1.2078	0	0	286	6451	350	1566
212	FLAT MULTILEVEL	1.2078	0	1714	4593	3960	234	39
213	FLAT GENERAL	1.2078	0	0	0	2	3	5
214	FLAT ALL OTHER	1.2078	0	1565	5068	2309	576	1291
215	TANK <22,000 GAL	1.2078	0	0	0	160	0	0
216	TANK >=22,000 GAL	1.2078	0	0	0	29	0	0
217	AUTO RACKS	1.2078	0	0	443	2467	0	0
218	ALL OTHER CARS	1.2078	0	5	55	0	14	22
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	17005	51246	18975	10509	29147
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2078	0	8	23	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	8	23	0	0	0

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+ (C40-C37) + (C41-C38) + (C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	53	30	371	95	201	584
203		BOX EQUIPPED	0	37	147	1404	1871	5534	8625
204		GONDOLA PLAIN	0	0	0	1068	459	1369	2896
205		GONDOLA EQUIPPED	0	479	2957	0	1029	4144	1737
206		HOPPER COVERED	0	18127	39176	7	4429	15509	-37358
207		HOPPER OT GEN	0	270	2367	0	88	253	-2296
208		HOPPER OT SPEC	0	0	0	0	4	18	22
209		REFRIG MECH	0	21	74	0	49	473	427
210		REFRIG NON MECH	0	0	0	0	0	0	0
211		FLAT TOFC	0	10	75	7099	342	1481	8837
212		FLAT MULTILEVEL	0	3436	6248	5161	298	281	-3944
213		FLAT GENERAL	0	0	0	3	25	68	96
214		FLAT ALL OTHER	0	2191	5938	2542	436	1779	-3372
215		TANK <22,000 GAL	0	0	0	39	0	0	39
216		TANK >=22,000 GAL	0	0	0	5	1	1	5
217		AUTO RACKS	0	0	1764	3854	0	0	2090
218		ALL OTHER CARS	0	7	6	0	4	11	2
219		TOTAL FREIGHT CARS: SUM L201-218	0	24631	58782	21553	9129	31121	-21610
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		THEN C1						
		ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	1592	1	2962	1.0185	4485	1.0012
302	DIESEL LOCOMOTIVES-ROAD	3	38945	1	43319	1.0185	63443	1.0012
303	OTHER LOCOMOTIVES-YARD	3	0	0	1	1.0185	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	38945	XX	43319	XX	63443	XX
306	YARD LOCOMOTIVES: L301+L303	XX	1592	XX	2963	XX	4485	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	40537	XX	46282	XX	67928	XX
308	BOX 40 FT	3	19	1	0	0	0	0
309	BOX 50 FT	3	82	1	46	1.032	107	1.0175
310	BOX EQUIPPED	3	0	0	68	1.032	213	1.0175
311	GONDOLA PLAIN	3	0	0	0	0	0	0
312	GONDOLA EQUIPPED	3	909	1	888	1.032	1118	1.0175
313	HOPPER COVERED	3	21668	1	17635	1.032	15219	1.0175
314	HOPPER OT GEN	3	969	1	933	1.032	600	1.0175
315	HOPPER OT SPECIAL	3	0	0	1	1.032	0	0
316	REFRIG MECHANICAL	3	0	0	0	0	0	0
317	REFRIG NON MECHANICAL	3	14	1	32	1.032	365	1.0175
318	FLAT TOFC/COFC	3	0	0	0	0	0	0
319	FLAT MULTILEVEL	3	1119	1	2856	1.032	1601	1.0175
320	FLAT GENERAL SERVICE	3	0	0	-3	1.032	0	0
321	FLAT ALL OTHER	3	2725	1	1953	1.032	1998	1.0175
322	ALL OTHER FC	3	0	0	0	0	0	0
323	CABOOSSES	3	41	1	0	0	6	1.0175
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	6	1.032	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	27546	XX	24415	XX	21227	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	0	0	0	0
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	921	1	564	1.011	655	.99377
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	255	1	248	1.011	249	.99377
333	OTHER HIGHWAY EQUIP	3	39	1	16	1.011	504	.99377
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	969	1	2090	1.011	1765	.99377
338	SHOP MACHINERY-LOCOMOTIVE	3	282	1	359	1.0185	464	1.0012
339	SHOP MACHINERY-FC	3	491	1	573	1.032	495	1.0175
340	SHOP MACHINERY-OE	3	101	1	201	1.011	0	0
341	WORK & NR EQUIP	3	1408	1	1576	1.011	1489	.99377
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	3592	XX	4494	XX	4662	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	71675	XX	75191	XX	93817	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	255	XX	248	XX	249	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	4946	1.0358	4359	1.1516	3032
302	DIESEL LOCOMOTIVES-ROAD	55974	1.0358	45808	1.1516	48860
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	.3395
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	55974	XX	45808	XX	48860
306	YARD LOCOMOTIVES: L301+L303	4946	XX	4359	XX	3033
307	TOTAL LOCOMOTIVES: L305+L306	60920	XX	50167	XX	51893
308	BOX-40 FT	0	0	0	0	6.33333
309	BOX-50 FT	134	1.0499	95	1.0864	79.44664
310	BOX-EQUIPPED	338	1.0499	512	1.0864	95.6317
311	GONDOLA-PLAIN	13	1.0499	0	0	0
312	GONDOLA-EQUIPPED	650	1.0499	985	1.0864	987.6403
313	HOPPER COVERED	18218	1.0499	17275	1.0864	18450
314	HOPPER-O.T. GEN.	551	1.0499	311	1.0864	847.4368
315	HOPPER-O.T. SPECIAL	0	0	0	0	.34399
316	REFRIG-MECHANICAL	0	0	2	1.0864	0
317	REFRIG-NON MECHANICAL	27	1.0499	46	1.0864	139.4665
318	FLAT-TOFC/COFC	0	0	0	0	0
319	FLAT-MULTILEVEL	1576	1.0499	1198	1.0864	1898
320	FLAT-GENERAL SERVICE	0	0	1	1.0864	-1.03197
321	FLAT-ALL OTHER	2194	1.0499	1612	1.0864	2257
322	ALL OTHER FC	0	0	921	1.0864	0
323	CABOOSSES	28	1.0499	10	1.0864	15.70161
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	2.06394
326	TOTAL FREIGHT CARS	23729	XX	22968	XX	24779
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	0	0	0	0	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	807	1.0272	575	1.1824	714.0487
331	BOGIES	0	0	0	0	0
332	CHASIS	267	1.0272	268	1.1824	251.0622
333	OTHER HIGHWAY EQUIP.	545	1.0272	523	1.1824	185.3456
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	1225	1.0272	1323	1.1824	1612
338	SHOP MACHINERY-LOCOMOTIVES	467	1.0358	354	1.1516	370.7239
339	SHOP MACHINERY-F.C.	726	1.0499	481	1.0864	528.6555
340	SHOP MACHINERY-O.E.	0	0	4	1.1824	101.4063
341	WORK & NR EQUIP	1543	1.0272	1191	1.1824	1493
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	4387	XX	3880	XX	4256
343	TOTAL EXCLUDING MACH: L307+L326+L342	89036	XX	77015	XX	80929
344	TOTAL BOGIES & CHASIS: L331+L332	267	XX	268	XX	251.0622

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	1341	1	348	1.0249	128	1.0278	
402	DIESEL LOCOMOTIVES-ROAD	1	8420	1	8779	1.0249	8624	1.0278	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	8420	XX	8779	XX	8624	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	1341	XX	348	XX	128	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	9761	XX	9127	XX	8752	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	215	1	254	1.0249	144	1.0278	
410	BOX-EQUIPPED	1	-90	1	154	1.0249	-259	1.0278	
411	GONDOLA-PLAIN	1	0	0	0	0	0	0	
412	GONDOLA-EQUIPPED	1	55	1	110	1.0249	2485	1.0278	
413	HOPPER COVERED	1	3161	1	3733	1.0249	5724	1.0278	
414	HOPPER-OT GEN	1	198	1	217	1.0249	157	1.0278	
415	HOPPER-OT SPECIAL	1	0	0	0	0	0	0	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	-175	1	-171	1.0249	75	1.0278	
418	FLAT-TOFC/COFC	1	0	0	1	1.0249	-7	1.0278	
419	FLAT-MULTILEVEL	1	183	1	158	1.0249	199	1.0278	
420	FLAT-GENERAL SERVICE	1	-2	1	-1	1.0249	-1	1.0278	
421	FLAT-ALL OTHER	1	319	1	29	1.0249	64	1.0278	
422	ALL OTHER FC	1	0	0	0	0	0	0	
423	CABOOSES	1	37	1	40	1.0249	-36	1.0278	
424	AUTO RACKS	1	1229	1	1298	1.0249	1111	1.0278	
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	5130	XX	5822	XX	9656	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	141	1	126	1.0249	67	1.0278	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	21	1	21	1.0249	21	1.0278	
437	COMPUTER & EDP	1	1042	1	941	1.0249	800	1.0278	
438	SHOP MACHINERY-LOCOMOTIVE	1	70	1	73	1.0249	385	1.0278	
439	SHOP MACHINERY-FC	1	251	1	254	1.0249	172	1.0278	
440	SHOP MACHINERY-OE	1	160	1	144	1.0249	107	1.0278	
441	WORK & NR EQUIP	1	2081	1	2527	1.0249	2370	1.0278	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	3285	XX	3615	XX	3258	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	18176	XX	18564	XX	21666	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	141	XX	126	XX	67	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	228	1.0422	219	1.1026	1341
402	DIESEL LOCOMOTIVES-ROAD	8552	1.0422	9418	1.1026	8420
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	8552	XX	9418	XX	8420
406	YARD LOCOMOTIVES: L401+L403	228	XX	219	XX	1341
407	TOTAL LOCOMOTIVES: L405+L406	8780	XX	9637	XX	9761
408	BOX-40 FT	-17	1.0422	-2	1.1026	0
409	BOX-50 FT	291	1.0422	-417	1.1026	215
410	BOX-EQUIPPED	-103	1.0422	14	1.1026	-90
411	GONDOLA-PLAIN	0	0	0	0	0
412	GONDOLA-EQUIPPED	267	1.0422	405	1.1026	55
413	HOPPER COVERED	5449	1.0422	5997	1.1026	3161
414	HOPPER-OT GEN	190	1.0422	191	1.1026	198
415	HOPPER-OT SPECIAL	0	0	0	0	0
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	212	1.0422	-166	1.1026	-175
418	FLAT-TOFC/COFC	71	1.0422	-65	1.1026	0
419	FLAT-MULTILEVEL	0	0	238	1.1026	183
420	FLAT-GENERAL SERVICE	-1	1.0422	-12	1.1026	-2
421	FLAT-ALL OTHER	17	1.0422	266	1.1026	319
422	ALL OTHER FC	0	0	0	0	0
423	CABOOSSES	-11	1.0422	-106	1.1026	37
424	AUTORACKS	1134	1.0422	1002	1.1026	1229
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	7499	XX	7345	XX	5130
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	108	1.0422	133	1.1026	141
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	21	1.0422	21	1.1026	21
437	COMPUTER & EDP	907	1.0422	683	1.1026	1042
438	SHOP MACHINERY-LOCOMOTIVE	372	1.0422	357	1.1026	70
439	SHOP MACHINERY-FC	167	1.0422	159	1.1026	251
440	SHOP MACHINERY-OE	104	1.0422	97	1.1026	160
441	WORK & NR EQUIP	2384	1.0422	2202	1.1026	2081
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	3420	XX	3039	XX	3285
443	TOTAL EXCLUDING MACH: L407+L426+L442	19699	XX	20021	XX	18176
444	TOTAL BOGIES & CHASIS: L431+L432	108	XX	133	XX	141

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	63677	0	63677	1264	0	1264
502	DIESEL LOCOMOTIVES-ROAD	407325	0	407325	134000	0	134000
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	407325	0	407325	134000	0	134000
506	YARD LOCOMOTIVES:L501 +L503	63677	0	63677	1264	0	1264
507	TOTAL LOCOMOTIVES:L505 +L506	471002	0	471002	135264	0	135264
508	BOX-40 FT	0	0	0	7	0	7
509	BOX-50 FT	232	0	232	-308	0	-308
510	BOX-EQUIPPED	140	0	140	521	0	521
511	GONDOLA-PLAIN	0	0	0	0	0	0
512	GONDOLA-EQUIPPED	10615	0	10615	7063	0	7063
513	HOPPER COVERED	284120	0	284120	142177	0	142177
514	HOPPER-OT GEN	4962	0	4962	-24	0	-24
515	HOPPER-OT SPECIAL	0	0	0	0	0	0
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	27	0	27	-175	0	-175
518	FLAT-TOFC/COFC	6017	0	6017	2020	0	2020
519	FLAT-MULTILEVEL	0	0	0	0	0	0
520	FLAT-GENERAL SERVICE	0	0	0	-8	0	-8
521	FLAT-ALL OTHER	20196	0	20196	2989	0	2989
522	ALL OTHER FC	0	0	0	0	0	0
523	CABOOSES	209	0	209	215	0	215
524	AUTO RACKS	58980	0	58980	14410	0	14410
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	385498	0	385498	168887	0	168887
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	947	0	947	-151	0	-151
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	450	0	450	160	0	160
537	COMPUTER & EDP	5427	0	5427	2646	0	2646
538	SHOP MACHINERY-LOCOMOTIVE	1921	0	1921	256	0	256
539	SHOP MACHINERY-FC	6280	0	6280	897	0	897
540	SHOP MACHINERY-OE	1183	0	1183	151	0	151
541	WORK & NR EQUIP	30953	0	30953	23225	0	23225
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	37777	0	37777	25880	0	25880
543	TOTAL BOGIES & CHASIS:L531 +L532	947	0	947	-151	0	-151

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	571	1.0044	657	.98588	
602	DIESEL LOCOMOTIVES-ROAD	1	-3040	1	6283	1.0044	7030	.98588	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	-3040	XX	6283	XX	7030	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	571	XX	657	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	-3040	XX	6854	XX	7687	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	2	1	0	0	202	.98588	
610	BOX-EQUIPPED	1	28	1	142	1.0044	25	.98588	
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	0
612	GONDOLA-EQUIPPED	1	3565	1	3172	1.0044	4019	.98588	
613	HOPPER COVERED	1	22071	1	24180	1.0044	31601	.98588	
614	HOPPER-OT GEN	1	3192	1	3974	1.0044	3348	.98588	
615	HOPPER-OT SPECIAL	1	851	1	1577	1.0044	2793	.98588	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0
617	REFRIG-NON MECHANICAL	1	220	1	259	1.0044	483	.98588	
618	FLAT-TOFC/COFC	1	1	1	3	1.0044	-24	.98588	
619	FLAT-MULTILEVEL	1	3504	1	3399	1.0044	3388	.98588	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0
621	FLAT-ALL OTHER	1	3475	1	4783	1.0044	5389	.98588	
622	ALL OTHER FC	1	0	0	0	0	0	0	0
623	CABOOSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	2740	1	2935	1.0044	2952	.98588	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	39649	XX	44424	XX	54176	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	0	0	0	0	0	0	0
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	1537	1	2305	1.0044	2374	.98588	
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	543	1	508	1.0044	590	.98588	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	0	0	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	-530	1	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	2051	1	420	1.0044	296	.98588	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	4131	XX	3233	XX	3260	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	543	XX	508	XX	590	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	657	1.021	657	1.2078	0
602	DIESEL LOCOMOTIVES-ROAD	9429	1.021	11138	1.2078	-3040
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	9429	XX	11138	XX	-3040
606	YARD LOCOMOTIVES: L601+L603	657	XX	657	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	10086	XX	11795	XX	-3040
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	442	1.021	482	1.2078	2
610	BOX-EQUIPPED	6	1.021	70	1.2078	28
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	3501	1.021	3632	1.2078	3565
613	HOPPER COVERED	33208	1.021	29919	1.2078	22071
614	HOPPER-OT GEN	2214	1.021	3154	1.2078	3192
615	HOPPER-OT SPECIAL	1964	1.021	678	1.2078	851
616	REFRIG-MECHANICAL	10	1.021	0	0	0
617	REFRIG-NON MECHANICAL	538	1.021	407	1.2078	220
618	FLAT-TOFC/COFC	1	1.021	18	1.2078	1
619	FLAT-MULTILEVEL	3449	1.021	3342	1.2078	3504
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	5466	1.021	5450	1.2078	3475
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	2956	1.021	2968	1.2078	2740
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	53755	XX	50120	XX	39649
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	2397	1.021	2386	1.2078	1537
631	BOGIES	0	0	0	0	0
632	CHASIS	803	1.021	706	1.2078	543
633	OTHER HIGHWAY EQUIP	0	0	143	1.2078	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	-530
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	436	1.021	698	1.2078	2051
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	3636	XX	3933	XX	4131
643	TOTAL BOGIES & CHASIS: L631+L632	803	XX	706	XX	543

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	6141	1	7032	1.0249	6934	1.0278			
702	OTHER ROW	1	139	1	186	1.0249	176	1.0278			
703	TUNNELS & SUBWAYS	1	106	1	103	1.0249	104	1.0278			
704	BRIDGES & TRESTLES	1	8217	1	8781	1.0249	8338	1.0278			
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0			
706	TIES	1	27660	1	26339	1.0249	25296	1.0278			
707	RAILS & OTM	1	31060	1	29759	1.0249	28396	1.0278			
708	BALLAST	1	7911	1	8229	1.0249	8112	1.0278			
709	FENCES	1	35	1	33	1.0249	28	1.0278			
710	STATION & OFFICE BUILDINGS	1	1940	1	1601	1.0249	2356	1.0278			
711	ROADWAY BUILDINGS	1	64	1	67	1.0249	71	1.0278			
712	WATER STATIONS	1	1	1	1	1.0249	5	1.0278			
713	FUEL STATIONS	1	302	1	302	1.0249	266	1.0278			
714	SHOPS & ENGINEHOUSES	1	462	1	496	1.0249	490	1.0278			
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0			
716	WHARVES & DOCKS	1	0	0	0	0	517	1.0278			
717	COAL & ORE WHARVES	1	0	0	0	0	0	0			
718	TOFC/COFC TERMINALS	1	824	1	767	1.0249	1446	1.0278			
719	COMMUNICATIONS SYSTEMS	1	1894	1	1739	1.0249	1775	1.0278			
720	SIGNALS & INTERLOCKERS	1	3658	1	3107	1.0249	3073	1.0278			
721	POWER PLANTS	1	10	1	10	1.0249	10	1.0278			
722	POWER TRANSMISSION SYSTEMS	1	49	1	43	1.0249	40	1.0278			
723	MISCELLANEOUS STRUCTURES	1	123	1	114	1.0249	103	1.0278			
724	ROADWAY MACHINES	1	1240	1	1923	1.0249	3216	1.0278			
725	PUBLIC IMPROVEMENTS	1	2607	1	2345	1.0249	2068	1.0278			
726	P.P. MACHINES	1	3	1	2	1.0249	2	1.0278			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	94446	XX	92979	XX	92822	XX			

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
701	GRADING	6605	1.0422	6500	1.1026	6141
702	OTHER ROW	173	1.0422	166	1.1026	139
703	TUNNELS & SUBWAYS	104	1.0422	104	1.1026	106
704	BRIDGES & TRESTLES	8020	1.0422	7885	1.1026	8217
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	24253	1.0422	24224	1.1026	27660
707	RAILS & OTM	26588	1.0422	26793	1.1026	31060
708	BALLAST	7902	1.0422	8657	1.1026	7911
709	FENCES	21	1.0422	22	1.1026	35
710	STATION & OFFICE BUILDINGS	1718	1.0422	1460	1.1026	1940
711	ROADWAY BUILDINGS	83	1.0422	73	1.1026	64
712	WATER STATIONS	6	1.0422	3	1.1026	1
713	FUEL STATIONS	233	1.0422	193	1.1026	302
714	SHOPS & ENGINEHOUSES	476	1.0422	571	1.1026	462
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	22	1.0422	25	1.1026	0
717	COAL & ORE WHARVES	0	0	0	0	0
718	TOFC/COFC TERMINALS	695	1.0422	664	1.1026	824
719	COMMUNICATIONS SYSTEMS	1925	1.0422	1773	1.1026	1894
720	SIGNALS & INTERLOCKERS	2847	1.0422	3220	1.1026	3658
721	POWER PLANTS	11	1.0422	8	1.1026	10
722	POWER TRANSMISSION SYSTEMS	34	1.0422	24	1.1026	49
723	MISCELLANEOUS STRUCTURES	82	1.0422	70	1.1026	123
724	ROADWAY MACHINES	2809	1.0422	3032	1.1026	1240
725	PUBLIC IMPROVEMENTS	1786	1.0422	1650	1.1026	2607
726	P.P. MACHINES	-5	1.0422	20	1.1026	3
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	86388	XX	87137	XX	94446

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
801	LAND	1	16	1	0	0	0	0	0	0	0
802	GRADING	1	324	1	-121	1.0044	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0	0	0
807	TIES	1	0	0	-4	1.0044	0	0	0	0	0
808	RAILS & OTM	1	0	0	44	1.0044	0	0	0	0	0
809	BALLAST	1	683	1	1699	1.0044	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	3349	1	2875	1.0044	1985	.98588			
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	-2	1.0044	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	-63	1.0044	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	1608	1	138	1.0044	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	-465	1	0	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM										
	L801-828	XX	5515	XX	4566	XX	1985	XX			

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	16
802	GRADING	0	0	0	0	324
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	683
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	2622	1.021	2701	1.2078	3349
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	1608
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	0	0	0	0	-465
829	TOTAL WAY & STRUCTURES: SUM L801-828	2622	XX	2701	XX	5515

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	361943	XX	XX	0
102	GRADING	416878	48842	0	48842
103	OTHER RIGHT-OF-WAY	4383	551	0	551
104	TUNNELS & SUBWAYS	9416	1618	0	1618
105	BRIDGES, TRESTLES & CULVERTS	420603	48474	0	48474
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	600771	160447	0	160447
108	RAILS & OTHER TRACK MATERIAL	1164649	207171	0	207171
109	BALLAST	285919	69632	0	69632
110	FENCES, SNOW SHEDS & SIGNS	2962	1542	0	1542
111	STATIONS & OFFICES	44112	10996	0	10996
112	ROADWAY BUILDINGS	2604	882	0	882
113	WATER STATIONS	69	55	0	55
114	FUEL STATIONS	11877	3356	0	3356
115	SHOPS & ENGINEHOUSES	19350	4681	0	4681
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	0	0	0	0
118	COAL & ORE WHARVES	0	0	0	0
119	TOFC/COFC TERMINALS	29245	7787	0	7787
120	COMMUNICATION SYSTEMS	44786	10016	0	10016
121	SIGNALS & INTERLOCKERS	133669	31734	0	31734
122	POWER PLANTS	154	-179	0	-179
123	POWER-TRANSMISSION	3588	340	0	340
124	MISCELLANEOUS STRUCTURES	3278	705	0	705
125	ROADWAY MACHINES	101994	38761	0	38761
126	PUBLIC IMPROVEMENTS-CONST.	91293	12892	0	12892
127	SHOP MACHINERY	9384	1304	0	1304
128	POWER PLANT MACHINERY	539	413	0	413
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	3763466	662020	0	662020

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	471002	135264	0	135264
134	FREIGHT-TRAIN CARS	385498	168887	0	168887
135	PASSENGER-TRAIN CARS	450	160	0	160
136	HIGHWAY REVENUE	947	-151	0	-151
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	12821	10424	0	10424
139	MISCELLANEOUS EQUIPMENT	18132	12801	0	12801
140	COMPUTER SYS. & W. PROC. EQUIP	5427	2646	0	2646
141	TOTAL-EQUIP: (SUM L133-140)	894277	330031	0	330031
142	INTEREST DURING CONSTRUCTION	10403	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	4668146	992051	0	992051

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	68676
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	1158508	1158508
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.1322	.1606
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.1424	.1606
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1606	.1606

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	63309
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	368.4501
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	11676
104		LOCOMOTIVE REPAIR	A3L307C12	51893
105	809037	SHOP MACHINERY-LOCO	A3L338C12	370.7239
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	262.3529
107	221	FREIGHT CAR REPAIR	A2L221C44	48830
108	222	MACHINERY REPAIR	A2L222C44	520.2647
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	24102
110		FREIGHT CAR REPAIR	A3L326C12	24779
111	809038	SHOP MACHINERY-FC	A3L339C12	528.6555
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	60.25025
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	1155
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	1602
117	306	MACHINERY	A2L244C44	101.6181
118	307	WORK AND NR EQUIPMENT	A2L245C44	1746
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	262.627
120		OE REPAIR	A3L342C12	4256
121	809039	SHOP MACHINERY-OE	A3L340C12	101.4063
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	13.46256

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	9831	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	9761	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	70	XX	XX
204		TOTAL LOCO DEPR	L202+L203	9831	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	8420	C1*L205C1	8420
207	8091051	YARD LOCOMOTIVES	A3L406C12	1341	C1*L205C1	1341
208		TOTAL LOCOMOTIVES	L206+L207	9761	L206+L207	9761
209	809137	SHOP MACH-LOCO	A3L438C12	70	C1*L205C1	70
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	5381	XX	XX
211		FC DEPRECIATION	A3L426C12	5130	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	251	XX	XX
213		TOTAL FC DEPR	L211+L212	5381	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	215	C1*L214C1	215
217	809107	BOX EQUIPPED	A3L410C12	-90	C1*L214C1	-90
218	809108	GONDOLA PLAIN	A3L411C12	0	C1*L214C1	0
219	809109	GONDOLA EQ	A3L412C12	55	C1*L214C1	55
220	809110	HOPPER-COVERED	A3L413C12	3161	C1*L214C1	3161
221	809111	HOPPER-OTG	A3L414C12	198	C1*L214C1	198
222	809112	HOPPER-OTS	A3L415C12	0	C1*L214C1	0
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	-175	C1*L214C1	-175
225	809116	FLAT-TOFC/COFC	A3L418C12	0	C1*L214C1	0
226	809117	FLAT-MULTILEVEL	A3L419C12	183	C1*L214C1	183
227	809118	FLAT-GENERAL	A3L420C12	-2	C1*L214C1	-2
228	809119	FLAT-OTHER	A3L421C12	319	C1*L214C1	319
229	809120	ALL OTHER FC	A3L422C12	0	C1*L214C1	0
230	809122	CABOOSES	A3L423C12	37	C1*L214C1	37
231	809121	AUTO RACKS	A3L424C12	1229	C1*L214C1	1229
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	5130	SUM L215-232	5130
234	809138	SHOP MACHINERY-FC	A3L439C12	251	C1*L214C1	251

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	3445	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	3285	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	160	XX	XX
238		TOTAL OE DEPR	L236+L237	3445	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	141	C1*L239C1	141
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	21	C1*L239C1	21
251	809136	COMPUTER & EDP	A3L437C12	1042	C1*L239C1	1042
252	809139	SHOP MACHINERY-OE	A3L440C12	160	C1*L239C1	160
253	809140	WORK & NON REV EQUIP	A3L441C12	2081	C1*L239C1	2081
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	141	SUM L240-246	141
255	8091402	BOGIES & CHASIS	L244+L245	141	L244+L245	141
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		18657

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	471002	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	471002	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	407325	C1*L303C1	407325
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	63677	C1*L303C1	63677
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	471002
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	385498	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	385498	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	232	C1*L309C1	232
312		BOX EQUIPPED	A3L510C3	140	C1*L309C1	140
313		GONDOLA PLAIN	A3L511C3	0	C1*L309C1	0
314		GONDOLA EQ	A3L512C3	10615	C1*L309C1	10615
315		HOPPER-COVERED	A3L513C3	284120	C1*L309C1	284120
316		HOPPER-OTG	A3L514C3	4962	C1*L309C1	4962
317		HOPPER-OTS	A3L515C3	0	C1*L309C1	0
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	27	C1*L309C1	27
320		FLAT-TOFC/COFC	A3L518C3	6017	C1*L309C1	6017
321		FLAT-MULTILEVEL	A3L519C3	0	C1*L309C1	0
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	20196	C1*L309C1	20196
324		ALL OTHER FC	A3L522C3	0	C1*L309C1	0
325		CABOOSES	A3L523C3	209	C1*L309C1	209
326		AUTO RACKS	A3L524C3	58980	C1*L309C1	58980
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	385498
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	947	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	947	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	947	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	947	C1*L338C1	947
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	947

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	9384	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	1921	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	6280	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	1183	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	9384	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	1921	C1*L360C1	1921
362		MACHINERY - FREIGHT CARS	L357C1	6280	C1*L360C1	6280
363		MACHINERY - OTHER EQUIPMENT	L358C1	1183	C1*L360C1	1183
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	9384
365		COMPUTER & WP INVEST - 352B	A4L140C1	5427	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	5427	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	5427	C1*L367C1	5427
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	450	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	450	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	450	C1*L371C1	450
373		WORK EQUIPMENT - 352B	A4L138C1	12821	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	18132	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	30953	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	30953	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	30953	C1*L377C1	30953

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	135264	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	135264	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	134000	C1*L403C1	134000
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	1264	C1*L403C1	1264
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	135264
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	168887	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	168887	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	7	C1*L409C1	7
411		BOX 50 FT	A3L509C6	-308	C1*L409C1	-308
412		BOX EQUIPPED	A3L510C6	521	C1*L409C1	521
413		GONDOLA PLAIN	A3L511C6	0	C1*L409C1	0
414		GONDOLA EQ	A3L512C6	7063	C1*L409C1	7063
415		HOPPER-COVERED	A3L513C6	142177	C1*L409C1	142177
416		HOPPER-OTG	A3L514C6	-24	C1*L409C1	-24
417		HOPPER-OTS	A3L515C6	0	C1*L409C1	0
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	-175	C1*L409C1	-175
420		FLAT-TOFC/COFC	A3L518C6	2020	C1*L409C1	2020
421		FLAT-MULTILEVEL	A3L519C6	0	C1*L409C1	0
422		FLAT-GENERAL	A3L520C6	-8	C1*L409C1	-8
423		FLAT-OTHER	A3L521C6	2989	C1*L409C1	2989
424		ALL OTHER FC	A3L522C6	0	C1*L409C1	0
425		CABOOSES	A3L523C6	215	C1*L409C1	215
426		AUTO RACKS	A3L524C6	14410	C1*L409C1	14410
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	168887
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	-151	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	-151	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	-151	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	-151	C1*L438C1	-151
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	-151

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	1304	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	256	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	897	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	151	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	1304	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	256	C1*L460C1		256
462		MACHINERY - FREIGHT CARS	L457C1	897	C1*L460C1		897
463		MACHINERY - OTHER EQUIPMENT	L458C1	151	C1*L460C1		151
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		1304
465		COMPUTER & WP ACC DEP - 335	A4L140C4	2646	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	2646	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	2646	C1*L467C1		2646
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	160	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	160	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	160	C1*L471C1		160
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	10424	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	12801	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	23225	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	23225	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	23225	C1*L477C1		23225

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	12432	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	8752	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	6604	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	13324	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	-3040	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	-3040	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	-3040	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	-3040	C1*L509C1	-3040
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	40668	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	1549	XX	XX
515		TOTAL FUNCTIONS	L513-L514	39119	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	39649	XX	XX
517	809338	FC SHOP MACH	A3L639C12	-530	XX	XX
518		TOTAL FC LR	L516+L517	39119	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	2	C1*L519C1	2
522	809308	BOX EQUIPPED	A3L610C12	28	C1*L519C1	28
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	3565	C1*L519C1	3565
525	809311	HOPPER-COVERED	A3L613C12	22071	C1*L519C1	22071
526	809312	HOPPER-OTG	A3L614C12	3192	C1*L519C1	3192
527	809313	HOPPER-OTS	A3L615C12	851	C1*L519C1	851

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	220	C1*L519C1	220
530	809316	FLAT-TOFC	A3L618C12	1	C1*L519C1	1
531	809317	FLAT-MULTILEVEL	A3L619C12	3504	C1*L519C1	3504
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	3475	C1*L519C1	3475
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	2740	C1*L519C1	2740
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	-530	C1*L519C1	-530
539	311	OE LEASE RENTALS-DR	A2L249C44	4165	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	519	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	553	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	4131	XX	XX
544		OE LEASE RENTALS	A3L642C12	4131	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	4131	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	1537	C1*L548C1	1537
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	543	C1*L548C1	543
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	2051	C1*L548C1	2051
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	543	C1*L548C1	543

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	61803	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	83413	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	-21610	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0 C1*L604C1		0
606		P.D. MILEAGE-R	A3L201C38	0 C1*L604C1		0
607		P.D. BASIC-R	A3L201C39	0 C1*L604C1		0
608		PRIVATE-P	A3L201C40	0 C1*L604C1		0
609		P.D. MILEAGE-P	A3L201C41	0 C1*L604C1		0
610		P.D. BASIC-P	A3L201C42	0 C1*L604C1		0
611		NET P.D. MILEAGE	XX	XX L609-L606		0
612		NET P.D. BASIC	XX	XX L610-L607		0
613	9706	NET PRIVATE	XX	XX L608-L605		0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0 C1*L604C1		0
615		P.D. MILEAGE-R	A3L202C38	53 C1*L604C1		53
616		P.D. BASIC-R	A3L202C39	30 C1*L604C1		30
617		PRIVATE-P	A3L202C40	371 C1*L604C1		371
618		P.D. MILEAGE-P	A3L202C41	95 C1*L604C1		95
619		P.D. BASIC-P	A3L202C42	201 C1*L604C1		201
620		NET P.D. MILEAGE	XX	XX L618-L615		42
621		NET P.D. BASIC	XX	XX L619-L616		171
622	9707	NET PRIVATE	XX	XX L617-L614		371

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624	P.D. MILEAGE-R	A3L203C38	37	C1*L604C1	37
625	P.D. BASIC-R	A3L203C39	147	C1*L604C1	147
626	PRIVATE-P	A3L203C40	1404	C1*L604C1	1404
627	P.D. MILEAGE-P	A3L203C41	1871	C1*L604C1	1871
628	P.D. BASIC-P	A3L203C42	5534	C1*L604C1	5534
629	NET P.D. MILEAGE	XX	XX	L627-L624	1834
630	NET P.D. BASIC	XX	XX	L628-L625	5387
631	9708 NET PRIVATE	XX	XX	L626-L623	1404
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633	P.D. MILEAGE-R	A3L204C38	0	C1*L604C1	0
634	P.D. BASIC-R	A3L204C39	0	C1*L604C1	0
635	PRIVATE-P	A3L204C40	1068	C1*L604C1	1068
636	P.D. MILEAGE-P	A3L204C41	459	C1*L604C1	459
637	P.D. BASIC-P	A3L204C42	1369	C1*L604C1	1369
638	NET P.D. MILEAGE	XX	XX	L636-L633	459
639	NET P.D. BASIC	XX	XX	L637-L634	1369
640	9709 NET PRIVATE	XX	XX	L635-L632	1068
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	479	C1*L604C1	479
643	P.D. BASIC-R	A3L205C39	2957	C1*L604C1	2957
644	PRIVATE-P	A3L205C40	0	C1*L604C1	0
645	P.D. MILEAGE-P	A3L205C41	1029	C1*L604C1	1029
646	P.D. BASIC-P	A3L205C42	4144	C1*L604C1	4144
647	NET P.D. MILEAGE	XX	XX	L645-L642	550
648	NET P.D. BASIC	XX	XX	L646-L643	1187
649	9710 NET PRIVATE	XX	XX	L644-L641	0
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	18127	C1*L604C1	18127
652	P.D. BASIC-R	A3L206C39	39176	C1*L604C1	39176
653	PRIVATE -P	A3L206C40	7	C1*L604C1	7
654	P.D. MILEAGE-P	A3L206C41	4429	C1*L604C1	4429
655	P.D. BASIC-P	A3L206C42	15509	C1*L604C1	15509
656	NET P.D. MILEAGE	XX	XX	L654-L651	-13698
657	NET P.D. BASIC	XX	XX	L655-L652	-23667
658	9711 NET PRIVATE	XX	XX	L653-L650	7

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	270	C1*L604C1	270
661	P.D. BASIC-R	A3L207C39	2367	C1*L604C1	2367
662	PRIVATE-P	A3L207C40	0	C1*L604C1	0
663	P.D. MILEAGE-P	A3L207C41	88	C1*L604C1	88
664	P.D. BASIC-P	A3L207C42	253	C1*L604C1	253
665	NET P.D. MILEAGE	XX	XX	L663-L660	-182
666	NET P.D. BASIC	XX	XX	L664-L661	-2114
667	9712 NET PRIVATE	XX	XX	L662-L659	0
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	0	C1*L604C1	0
670	P.D. BASIC-R	A3L208C39	0	C1*L604C1	0
671	PRIVATE-P	A3L208C40	0	C1*L604C1	0
672	P.D. MILEAGE-P	A3L208C41	4	C1*L604C1	4
673	P.D. BASIC-P	A3L208C42	18	C1*L604C1	18
674	NET P.D. MILEAGE	XX	XX	L672-L669	4
675	NET P.D. BASIC	XX	XX	L673-L670	18
676	9713 NET PRIVATE	XX	XX	L671-L668	0
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	21	C1*L604C1	21
679	P.D. BASIC-R	A3L209C39	74	C1*L604C1	74
680	PRIVATE-P	A3L209C40	0	C1*L604C1	0
681	P.D. MILEAGE-P	A3L209C41	49	C1*L604C1	49
682	P.D. BASIC-P	A3L209C42	473	C1*L604C1	473
683	NET P.D. MILEAGE	XX	XX	L681-L678	28
684	NET P.D. BASIC	XX	XX	L682-L679	399
685	9714 NET PRIVATE	XX	XX	L680-L677	0
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688	P.D. BASIC-R	A3L210C39	0	C1*L604C1	0
689	PRIVATE-P	A3L210C40	0	C1*L604C1	0
690	P.D. MILEAGE-P	A3L210C41	0	C1*L604C1	0
691	P.D. BASIC-P	A3L210C42	0	C1*L604C1	0
692	NET P.D. MILEAGE	XX	XX	L690-L687	0
693	NET P.D. BASIC	XX	XX	L691-L688	0
694	9715 NET PRIVATE	XX	XX	L689-L686	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	10	C1*L604C1	10
697		P.D. BASIC-R	A3L211C39	75	C1*L604C1	75
698		PRIVATE-P	A3L211C40	7099	C1*L604C1	7099
699		P.D. MILEAGE-P	A3L211C41	342	C1*L604C1	342
700		P.D. BASIC-P	A3L211C42	1481	C1*L604C1	1481
701		NET P.D. MILEAGE	XX	XX	L699-L696	332
702		NET P.D. BASIC	XX	XX	L700-L697	1406
703	9716	NET PRIVATE	XX	XX	L698-L695	7099
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	3436	C1*L604C1	3436
706		P.D. BASIC-R	A3L212C39	6248	C1*L604C1	6248
707		PRIVATE-P	A3L212C40	5161	C1*L604C1	5161
708		P.D. MILEAGE-P	A3L212C41	298	C1*L604C1	298
709		P.D. BASIC-P	A3L212C42	281	C1*L604C1	281
710		NET P.D. MILEAGE	XX	XX	L708-L705	-3138
711		NET P.D. BASIC	XX	XX	L709-L706	-5967
712	9717	NET PRIVATE	XX	XX	L707-L704	5161
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715		P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716		PRIVATE-P	A3L213C40	3	C1*L604C1	3
717		P.D. MILEAGE-P	A3L213C41	25	C1*L604C1	25
718		P.D. BASIC-P	A3L213C42	68	C1*L604C1	68
719		NET P.D. MILEAGE	XX	XX	L717-L714	25
720		NET P.D. BASIC	XX	XX	L718-L715	68
721	9718	NET PRIVATE	XX	XX	L716-L713	3
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	2191	C1*L604C1	2191
724		P.D. BASIC-R	A3L214C39	5938	C1*L604C1	5938
725		PRIVATE-P	A3L214C40	2542	C1*L604C1	2542
726		P.D. MILEAGE-P	A3L214C41	436	C1*L604C1	436
727		P.D. BASIC-P	A3L214C42	1779	C1*L604C1	1779
728		NET P.D. MILEAGE	XX	XX	L726-L723	-1755
729		NET P.D. BASIC	XX	XX	L727-L724	-4159
730	9719	NET PRIVATE	XX	XX	L725-L722	2542

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	7	C1*L604C1	7
733		P.D. BASIC-R	A3L218C39	6	C1*L604C1	6
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	4	C1*L604C1	4
736		P.D. BASIC-P	A3L218C42	11	C1*L604C1	11
737		NET P.D. MILEAGE	XX	XX	L735-L732	-3
738		NET P.D. BASIC	XX	XX	L736-L733	5
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	39	C1*L604C1	39
742		NET	XX	XX	L741-L740	39
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	5	C1*L604C1	5
745		NET	XX	XX	L744-L743	5
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	1764	C1*L604C1	1764
749		PRIVATE-P	A3L217C40	3854	C1*L604C1	3854
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-1764
754	9721	NET PRIVATE	XX	XX	L749-L746	3854

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION		SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE	RENTALS-DR-R	A2L148C44	1032	XX	XX
802	119	W&S LEASE	RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE	RENTALS-DR-OTHER	A2L150C44	4969	XX	XX
804	121	W&S LEASE	RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE	RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE	RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER	RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER	RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER	RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER	RENTS-(CR)-R	A2L163C44	403	XX	XX
811	134	W&S OTHER	RENTS-(CR)-SW	A2L164C44	68	XX	XX
812	135	W&S OTHER	RENTS-(CR)-OTHER	A2L165C44	15	XX	XX
813		TOTAL		(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	5515	XX	XX
814		W&S LEASE RENTALS-TOTAL		A3L829C12	5515	XX	XX
815		ADJUSTMENT FACTOR		L813/L814	1	XX	XX
816	909302	LAND		A3L801C12	16	C1*L815C1	16
817	909303	GRADING		A3L802C12	324	C1*L815C1	324
818	909304	OTHER ROW		A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS		A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES		A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES		A3L806C12	0	C1*L815C1	0
822	909308	TIES		A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM		A3L808C12	0	C1*L815C1	0
824	909311	BALLAST		A3L809C12	683	C1*L815C1	683
825	909313	FENCES		A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES		A3L811C12	3349	C1*L815C1	3349
827	909317	ROADWAY BUILDINGS		A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS		A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS		A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES		A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES		A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS		A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES		A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS		A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS		A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS		A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS		A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS		A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES		A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES		A3L825C12	1608	C1*L815C1	1608
841	909339	PUBLIC IMPROVEMENTS		A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY		A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS		A3L828C12	-465	C1*L815C1	-465
844	9093802	LOCO SERVICING		XX	XX	L828+L829	0
845	9093803	POWER GROUP		XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	75310	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	8565	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	10571	XX	XX
904		TOTAL DEPR	SUM L901-903	94446	XX	XX
905		W&S DEPRECIATION	A3L728C12	94446	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	6141	C1*L906C1	6141
908	909104	OTHER ROW	A3L702C12	139	C1*L906C1	139
909	909105	TUNNELS & SUBWAYS	A3L703C12	106	C1*L906C1	106
910	909106	BRIDGES & TRESTLES	A3L704C12	8217	C1*L906C1	8217
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	27660	C1*L906C1	27660
913	909109	RAIL & OTM	A3L707C12	31060	C1*L906C1	31060
914	909111	BALAST	A3L708C12	7911	C1*L906C1	7911
915	909113	FENCES & SNOWSHEDS	A3L709C12	35	C1*L906C1	35
916	909116	STATIONS & OFFICES	A3L710C12	1940	C1*L906C1	1940
917	909117	ROADWAY BUILDINGS	A3L711C12	64	C1*L906C1	64
918	909118	WATER STATIONS	A3L712C12	1	C1*L906C1	1
919	909119	FUEL STATIONS	A3L713C12	302	C1*L906C1	302
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	462	C1*L906C1	462
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	0	C1*L906C1	0
923	909124	COAL & ORE WHARVES	A3L717C12	0	C1*L906C1	0
924	909125	TOFC/COFC TERMINALS	A3L718C12	824	C1*L906C1	824
925	909126	COMMUNICATIONS	A3L719C12	1894	C1*L906C1	1894
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	3658	C1*L906C1	3658
927	909129	POWER PLANTS	A3L721C12	10	C1*L906C1	10
928	909131	POWER TRANSMISSION	A3L722C12	49	C1*L906C1	49
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	123	C1*L906C1	123
930	909137	ROADWAY MACHINES	A3L724C12	1240	C1*L906C1	1240
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	2607	C1*L906C1	2607
932	909145	POWER PLANT MACHIN	A3L726C12	3	C1*L906C1	3
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	303	L918+L919	303
935	9091803	POWER GROUP	L927+L928+L932	62	L927+L928+L932	62

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	24099
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	2386
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	26485
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	1478
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	27964
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	3865
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.61735
108	YARD SW PORTION OF TOTAL SW	L104/L106	.38265
109	TRAIN SW PORTION OF ROAD	L102/L103	.09009
110	RUNNING PORTION OF ROAD	L101/L103	.90991
111	RUNNING PORTION OF TOTAL	L101/L105	.86178
112	TRAIN SW PORTION OF TOTAL	L102/L105	.08533
113	YARD SW PORTION OF TOTAL	L104/L105	.05289
114	ROAD PORTION OF TOTAL	L103/L105	.94711
115	TOTAL SW PORTION OF TOTAL	L106/L105	.13822

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	25900
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	2567
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	28468
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	1674
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	30142
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	4241
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.6053
123	YARD SW PORTION OF TOTAL SW	L119/L121	.3947
124	TRAIN SW PORTION OF ROAD	L117/L118	.09019
125	RUNNING PORTION OF ROAD	L116/L118	.90981
126	RUNNING PORTION OF TOTAL	L116/L120	.85928
127	TRAIN SW PORTION OF TOTAL	L117/L120	.08518
128	YARD SW PORTION OF TOTAL	L119/L120	.05554
129	ROAD PORTION OF TOTAL	L118/L120	.94446
130	TOTAL SW PORTION OF TOTAL	L121/L120	.14072

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	26595
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	2631
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	29226
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	1829
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	31056
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	4461
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.58991
138	YARD SW PORTION OF TOTAL SW	L134/L136	.41009
139	TRAIN SW PORTION OF ROAD	L132/L133	.09004
140	RUNNING PORTION OF ROAD	L131/L133	.90996
141	RUNNING PORTION OF TOTAL	L131/L135	.85635
142	TRAIN SW PORTION OF TOTAL	L132/L135	.08474
143	YARD SW PORTION OF TOTAL	L134/L135	.05891
144	ROAD PORTION OF TOTAL	L133/L135	.94109
145	TOTAL SW PORTION OF TOTAL	L136/L135	.14365

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	26798
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	2645
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	29443
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	2016
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	31460
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	4661
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.56744
153	YARD SW PORTION OF TOTAL SW	L149/L151	.43256
154	TRAIN SW PORTION OF ROAD	L147/L148	.08984
155	RUNNING PORTION OF ROAD	L146/L148	.91016
156	RUNNING PORTION OF TOTAL	L146/L150	.85182
157	TRAIN SW PORTION OF TOTAL	L147/L150	.08409
158	YARD SW PORTION OF TOTAL	L149/L150	.0641
159	ROAD PORTION OF TOTAL	L148/L150	.9359
160	TOTAL SW PORTION OF TOTAL	L151/L150	.14818

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	26452
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	2608
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	29061
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	2115
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	31177
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	4724
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.4478
169		TRAIN SW PORTION OF ROAD	L162/L163	.08977
170		RUNNING PORTION OF ROAD	L161/L163	.91023
171		RUNNING PORTION OF TOTAL	L161/L165	.84846
172		TRAIN SW PORTION OF TOTAL	L162/L165	.08368
173		YARD SW PORTION OF TOTAL	L164/L165	.06786
174		ROAD PORTION OF TOTAL	L163/L165	.93214
175		TOTAL SW PORTION OF TOTAL	L166/L165	.15154

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	9725	A2L107C44	1604	11329	.8584
202	TUNNELS	A2L108C44	28.40361	A2L109C44	9.03906	37.44267	.75859
203	BRIDGES	A2L110C44	4707	A2L111C44	427.2755	5134	.91679
204	TIES	A2L112C44	1370	A2L113C44	749.3969	2120	.64655
205	RAILS & OTM	A2L114C44	25465	A2L115C44	5922	31388	.81131
206	BALLAST	A2L116C44	4723	A2L117C44	322.0531	5045	.93617
207	SIGNALS	A2L121C44	5246	A2L122C44	1306	6553	.8006
208	GRADE CROSSINGS	A2L125C44	3437	A2L126C44	392.1927	3829	.89759
209	TOTAL TRACK GROUP	SUM L201-208	54705	SUM L201-208	10733	65439	.83597
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	236889	A2L325C44	7197	244086	.97051
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	8420	A3L406C12	1341	9761	.86262
223	LOCOMOTIVE SERVICING	A2L311C44	7631	A2L327C44	475	8106	.9414
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	714.0487	714.0487	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	80929	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	51893	.64122	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	24779	.30619	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	4256	.05259	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	48860	.60374	.94155	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	3033	.03748	.05845	XX	XX
307	BOX-40 FT	A3L308C12	6.33333	.00007826	XX	.00025558	XX
308	BOX-50 FT	A3L309C12	79.44664	.00098168	XX	.00320611	XX
309	BOX-EQUIPPED	A3L310C12	95.6317	.00118167	XX	.00385926	XX
310	GONDOLA-PLAIN	A3L311C12	0	0	XX	0	XX
311	GONDOLA-EQUIPPED	A3L312C12	987.6403	.0122	XX	.03986	XX
312	HOPPER-COVERED	A3L313C12	18450	.22798	XX	.74458	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	847.4368	.01047	XX	.0342	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	.34399	.00000425	XX	.00001388	XX
315	REFRIGERATOR-MECH	A3L316C12	0	0	XX	0	XX
316	REFRIGERATOR-NON MECH	A3L317C12	139.4665	.00172331	XX	.00562824	XX
317	FLAT - TOFC/COFC	A3L318C12	0	0	XX	0	XX
318	FLAT - MULTI-LEVEL	A3L319C12	1898	.02346	XX	.07661	XX
319	FLAT - GENERAL	A3L320C12	-1.03197	-.0000128	XX	-.0000416	XX
320	FLAT - OTHER	A3L321C12	2257	.0279	XX	.09111	XX
321	ALL OTHER F.C.	A3L322C12	0	0	XX	0	XX
322	CABOOSES	A3L323C12	15.70161	.00019402	XX	.00063365	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	2.06394	.0000255	XX	.00008329	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	714.0487	.00882308	XX	XX	.16777
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	251.0622	.00310223	XX	XX	.05899
331	OTHER HIGHWAY EQUIP	A3L333C12	185.3456	.00229021	XX	XX	.04355
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	1612	.01992	XX	XX	.37875
336	WORK & NR EQUIP.	A3L341C12	1493	.01846	XX	XX	.35095
337	BOGIES/CHASIS	L329+L330	251.0622	.00310223	XX	XX	.05899

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	9761	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	8420	.86262	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	1341	.13738	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	5130	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	215	XX	.04191	XX	XX
407	BOX - EQUIPPED	B2L217C2	-90	XX	-.01754	XX	XX
408	GONDOLA - PLAIN	B2L218C2	0	XX	0	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	55	XX	.01072	XX	XX
410	HOPPER - COVERED	B2L220C2	3161	XX	.61618	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	198	XX	.0386	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	0	XX	0	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	-175	XX	-.03411	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	0	XX	0	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	183	XX	.03567	XX	XX
417	FLAT - GENERAL	B2L227C2	-2	XX	-.0003899	XX	XX
418	FLAT - OTHER	B2L228C2	319	XX	.06218	XX	XX
419	ALL OTHER F.C.	B2L229C2	0	XX	0	XX	XX
420	CABOOSES	B2L230C2	37	XX	.00721248	XX	XX
421	AUTO RACKS	B2L231C2	1229	XX	.23957	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	141	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	141	XX	XX	1	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	141	XX	XX	1	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	54705
502	TRACK GROUP SWITCHING	L209C2	10733
503 010	BRIDGES - R	A2L110C44	4707
504 011	BRIDGES - SW	A2L111C44	427.2755
505 027	COMMUNICATION	A2L123C44	6728
506 028	ELECTRIC POWER	A2L124C44	135.4219
507 031	STATIONS & OFFICE BLDGS	A2L127C44	4123
508 032	LOCO SHOPS	A2L128C44	1316
509 033	F.C. SHOPS	A2L129C44	222.345
510 034	O.E. SHOPS	A2L130C44	463.8875
511 101	LOCO SERVICING	A2L131C44	601.8905
512 102	MISC. BUILDINGS	A2L132C44	1282
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	950.2238
517 107	MV TERMINALS	A2L137C44	9.63565
518 108	OSS TERMINALS	A2L138C44	88.17923
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	12544
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	15923
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	81362
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		54705	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	10733	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	4707	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	427.276	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	6728
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	135.422	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4123
508	032	XX	XX	1316	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	222.345	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	463.888	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	601.891	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1282
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	950.224	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	9.63565	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	88.17923	XX	XX
519		4707	427.276	1316	222.345	463.888	XX	XX	XX	XX	XX	XX	XX	5406
520		.37527	.03406	.10498	.01772	.03698	XX	XX	XX	XX	XX	XX	XX	.43098
521		XX	XX	1316	222.345	463.888	0	0	0	950.224	9.63565	88.17923	737.312	12134
522		XX	XX	.08271	.01396	.02913	0	0	0	.05967	.0006051	.0055377	.0463	.76208
523		54705	10733	1316	222.345	463.888	0	0	0	950.224	9.63565	88.17923	737.312	12134
524		.67237	.13192	.01619	.0027328	.0057015	0	0	0	.01168	.0001184	.0010838	.009062	.14915

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	9076	A2L106C11	9076	1
602	007	ROADWAY - SW		A2L107C10	1564	A2L107C11	1564	1
603	008	TUNNELS - R		A2L108C10	39	A2L108C11	39	1
604	009	TUNNELS - SW		A2L109C10	39	A2L109C11	39	1
605	010	BRIDGES - R		A2L110C10	4947	A2L110C11	4947	1
606	011	BRIDGES - SW		A2L111C10	754	A2L111C11	754	1
607	012	TIES - R		A2L112C10	1216	A2L112C11	1216	1
608	013	TIES - SW		A2L113C10	944	A2L113C11	944	1
609	014	RAILS - R		A2L114C10	28444	A2L114C11	28444	1
610	015	RAILS - SW		A2L115C10	9263	A2L115C11	9263	1
611	018	BALLAST - R		A2L116C10	10537	A2L116C11	10537	1
612	019	BALLAST - SW		A2L117C10	476	A2L117C11	476	1
613	022	DAMAGED - R		A2L118C10	574	A2L118C11	574	1
614	023	DAMAGED - SW		A2L119C10	785	A2L119C11	785	1
615	025	SIGNALS - R		A2L121C10	4973	A2L121C11	4973	1
616	026	SIGNALS - SW		A2L122C10	1138	A2L122C11	1138	1
617	029	GRADE XINGS - R		A2L125C10	5504	A2L125C11	5504	1
618	030	GRADE XINGS - SW		A2L126C10	641	A2L126C11	641	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	65310	+L615+L617	65310	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	15604	+L616+L618	15604	1
621	027	COMMUNICATIONS		A2L123C10	3532	A2L123C11	3532	1
622	028	ELECTRIC POWER		A2L124C10	52	A2L124C11	52	1
623	031	STATIONS		A2L127C10	4495	A2L127C11	4495	1
624	032	LOCO SHOP REPAIR		A2L128C10	1308	A2L128C11	1308	1
625	101	LOCO SERVICING		A2L131C10	169	A2L131C11	169	1
626	102	MISCELLANEOUS		A2L132C10	1636	A2L132C11	1636	1
627	109	ROADWAY MACHINES		A2L139C10	9676	A2L139C11	9676	1
628	110	SMALL TOOLS		A2L140C10	1021	A2L140C11	1021	1
629	151	TOTAL W&S		A2L181C10	274426	A2L181C11	274425	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	40537	-A2L216C11	40537	1
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10	969	A2L243C11	969	1
633	307	WORK & NR EQUIP		A2L245C10	1591	A2L245C11	1591	1
634	620	OPERATING EXPENSE		A2L420C10	1178677	A2L420C11	1178676	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	24099
702	LUM-UNIT TRAINS	A1L105C1	6013
703	LUM-WAY TRAINS	A1L106C1	2430
704	LUM-THROUGH TRAINS	A1L107C1	15655
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.24954
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.10084
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.64962
708	TRAIN MILES-TOTAL	A1L104C1	10829
709	TM-UNIT TRAINS	A1L101C1	2731
710	TM-WAY TRAINS	A1L102C1	1336
711	TM-THROUGH TRAINS	A1L103C1	6761
712	TM-UNIT PORTION OF TOTAL	L709/L708	.25224
713	TM-WAY PORTION OF TOTAL	L710/L708	.12337
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.62438
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.22529
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.20142
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.81892
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.31522
719	CM-TOTAL	A1L114C1	912952
720	CM-UNIT TRAINS	A1L115C1	273407
721	CM-WAY TRAINS	A1L116C1	51899
722	CM-THROUGH TRAINS	A1L117C1	587646
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	84.30073
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	100.0858
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	38.84417
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	86.90548
727	TRAIN HOURS-RUNNING	A1L131C1	518.473
728	AVERAGE TRAIN SPEED	L708/L727	20.88769
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04788
730	GTM-TOTAL	A1L122C1	75181616
731	GTM-UNIT TRAINS	A1L119C1	22505884
732	GTM-WAY TRAINS	A1L120C1	4207173
733	GTM-THROUGH TRAINS	A1L121C1	48468556
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6942
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	8238
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	3148
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	7167
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1071
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	11901
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.90997
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.09003
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	2902
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	13731
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.78866
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.21134
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	469.354
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	54.10615

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	25900	A1L108C7	26595	A1L108C8	26798	A1L108C9	26452
702		A1L105C6	6117	A1L105C7	5842	A1L105C8	5492	A1L105C9	5113
703		A1L106C6	2551	A1L106C7	2455	A1L106C8	2404	A1L106C9	2334
704		A1L107C6	17231	A1L107C7	18296	A1L107C8	18902	A1L107C9	19004
705		L702/L701	.2362	L702/L701	.21967	L702/L701	.20495	L702/L701	.19331
706		L703/L701	.09852	L703/L701	.09235	L703/L701	.08971	L703/L701	.08824
707		L704/L701	.66528	L704/L701	.68798	L704/L701	.70534	L704/L701	.71844
708		A1L104C6	11419	A1L104C7	11594	A1L104C8	11640	A1L104C9	11597
709		A1L101C6	2749	A1L101C7	2583	A1L101C8	2400	A1L101C9	2226
710		A1L102C6	1384	A1L102C7	1363	A1L102C8	1379	A1L102C9	1362
711		A1L103C6	7285	A1L103C7	7646	A1L103C8	7860	A1L103C9	8008
712		L709/L708	.24076	L709/L708	.22284	L709/L708	.2062	L709/L708	.19196
713		L710/L708	.12126	L710/L708	.11764	L710/L708	.11853	L710/L708	.11747
714		L711/L708	.63798	L711/L708	.65952	L711/L708	.67527	L711/L708	.69057
715		L701/L708	2.26806	L701/L708	2.29377	L701/L708	2.30213	L701/L708	2.28094
716		L702/L709	2.22508	L702/L709	2.26108	L702/L709	2.2881	L702/L709	2.29703
717		L703/L710	1.84275	L703/L710	1.80067	L703/L710	1.74235	L703/L710	1.71342
718		L704/L711	2.36512	L704/L711	2.39277	L704/L711	2.40467	L704/L711	2.37301
719		A1L114C6	934244	A1L114C7	904835	A1L114C8	882213	A1L114C9	861217
720		A1L115C6	267083	A1L115C7	246808	A1L115C8	226506	A1L115C9	209014
721		A1L116C6	47059	A1L116C7	41404	A1L116C8	39455	A1L116C9	37763
722		A1L117C6	620102	A1L117C7	616622	A1L117C8	616251	A1L117C9	614438
723		L719/L708	81.80907	L719/L708	78.0403	L719/L708	75.78722	L719/L708	74.26029
724		L720/L709	97.14068	L720/L709	95.52267	L720/L709	94.36445	L720/L709	93.88769
725		L721/L710	33.9823	L721/L710	30.35695	L721/L710	28.59544	L721/L710	27.72022
726		L722/L711	85.1139	L722/L711	80.63829	L722/L711	78.39796	L722/L711	76.72106
727		A1L131C6	465.9911	A1L131C7	455.6677	A1L131C8	469.7238	A1L131C9	471.5507
728		L708/L727	24.50652	L708/L727	25.44499	L708/L727	24.78194	L708/L727	24.59392
729		1.0/L728	.04081	1.0/L728	.0393	1.0/L728	.04035	1.0/L728	.04066
730		A1L122C6	75801272	A1L122C7	73098648	A1L122C8	70931592	A1L122C9	69154864
731		A1L119C6	21756088	A1L119C7	20228442	A1L119C8	18748714	A1L119C9	17468310
732		A1L120C6	3713409	A1L120C7	3248199	A1L120C8	3076603	A1L120C9	2941103
733		A1L121C6	50331772	A1L121C7	49622004	A1L121C8	49106272	A1L121C9	48745444
734		L730/L708	6637	L730/L708	6304	L730/L708	6093	L730/L708	5963
735		L731/L709	7912	L731/L709	7829	L731/L709	7810	L731/L709	7846
736		L732/L710	2681	L732/L710	2381	L732/L710	2229	L732/L710	2158
737		L733/L711	6908	L733/L711	6489	L733/L711	6247	L733/L711	6086
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	1132	A1L158C1	1146	A1L158C1	1149	A1L158C1	1142
739		L708+L738	12552	L708+L738	12741	L708+L738	12789	L708+L738	12740
740		L708/L739	.90979	L708/L739	.91001	L708/L739	.91016	L708/L739	.9103
741		L738/L739	.09021	L738/L739	.08999	L738/L739	.08984	L738/L739	.0897
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	3066	A1L595C1	3105	A1L595C1	3112	A1L595C1	3094
743		L708+L742	14486	L708+L742	14699	L708+L742	14752	L708+L742	14692
744		L708/L743	.78831	L708/L743	.78875	L708/L743	.78905	L708/L743	.78935
745		L742/L743	.21169	L742/L743	.21125	L742/L743	.21095	L742/L743	.21065
746		A1L135C6	549.3075	A1L135C7	562.457	A1L135C8	572.2265	A1L135C9	571.5644
747		L721/A1L144C6	47.97702	L721/A1L144C7	41.98605	L721/A1L144C8	40.44776	L721/A1L144C9	38.93823

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	555	AlL202C1	525	2.05714
803	BOX EQUIPPED	AlL203C2	13401	AlL203C1	13034	2.02816
804	GONDOLA PLAIN	AlL204C2	3157	AlL204C1	3277	1.96338
805	GONDOLA EQUIPPED	AlL205C2	8503	AlL205C1	8640	1.98414
806	HOPPER COVERED	AlL206C2	71109	AlL206C1	79994	1.88893
807	HOPPER OTG	AlL207C2	2210	AlL207C1	2043	2.08174
808	HOPPER OTS	AlL208C2	33	AlL208C1	29	2.13793
809	REFRIG MECH	AlL209C2	100	AlL209C1	105	1.95238
810	REFRIG NM	AlL210C2	278	AlL210C1	303	1.91749
811	FLAT TOFC	AlL211C2	407	AlL211C1	10157	1.04007
812	FLAT MULTILEVEL	AlL212C2	1608	AlL212C1	3072	1.52344
813	FLAT GENERAL	AlL213C2	177	AlL213C1	112	2.58036
814	FLAT OTHER	AlL214C2	10394	AlL214C1	9961	2.04347
815	ALL OTHER FC	AlL215C2	223	AlL215C1	189	2.17989
816	TOTAL FC	AlL216C2	112155	AlL216C1	131441	1.85327
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	660	AlL218C1	640	2.03125
819	BOX EQUIPPED	AlL219C2	2393	AlL219C1	3043	1.7864
820	GONDOLA PLAIN	AlL220C2	14401	AlL220C1	14553	1.98956
821	GONDOLA EQUIPPED	AlL221C2	2785	AlL221C1	2800	1.99464
822	HOPPER COVERED	AlL222C2	100314	AlL222C1	101959	1.98387
823	HOPPER OTG	AlL223C2	98	AlL223C1	80	2.225
824	HOPPER OTS	AlL224C2	3222	AlL224C1	3191	2.00971
825	REFRIG MECH	AlL225C2	2166	AlL225C1	1860	2.16452
826	REFRIG NM	AlL226C2	97	AlL226C1	80	2.2125
827	FLAT TOFC	AlL227C2	2296	AlL227C1	42905	1.05351
828	FLAT MULTILEVEL	AlL228C2	12115	AlL228C1	26350	1.45977
829	FLAT GENERAL	AlL229C2	6	AlL229C1	3	3
830	FLAT OTHER	AlL230C2	4816	AlL230C1	5661	1.85073
831	TANK <22,000 GAL	AlL231C2	13147	AlL231C1	12537	2.04866
832	TANK >=22,000 GAL	AlL232C2	153696	AlL232C1	136350	2.12722
833	ALL OTHER FC	AlL233C2	186	AlL233C1	237	1.78481
834	TOTAL FREIGHT CARS	AlL235C2	312398	AlL235C1	352249	1.88687

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0.
						THEN 0. ELSE 1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	1215	A1L237C1	1165	2.04292
837	BOX EQUIPPED	A1L238C2	15794	A1L238C1	16077	1.9824
838	GONDOLA PLAIN	A1L239C2	17558	A1L239C1	17830	1.98474
839	GONDOLA EQ	A1L240C2	11288	A1L240C1	11440	1.98671
840	HOPPER-COVERED	A1L241C2	171423	A1L241C1	181953	1.94213
841	HOPPER-OT-GEN	A1L242C2	2308	A1L242C1	2123	2.08714
842	HOPPER-OT-SPEC	A1L243C2	3255	A1L243C1	3220	2.01087
843	REFRIG-MECH	A1L244C2	2266	A1L244C1	1965	2.15318
844	REFRIG-NON MECH	A1L245C2	375	A1L245C1	383	1.97911
845	FLAT-TOFC	A1L246C2	2703	A1L246C1	53062	1.05094
846	FLAT-MULTILEVEL	A1L247C2	13723	A1L247C1	29422	1.46642
847	FLAT-GENERAL	A1L248C2	183	A1L248C1	115	2.5913
848	FLAT-OTHER	A1L249C2	15210	A1L249C1	15622	1.97363
849	TANK <22,000 GAL	A1L250C2	13147	A1L250C1	12537	2.04866
850	TANK >=22,000 GAL	A1L251C2	153696	A1L251C1	136350	2.12722
851	ALL OTHER TYPES	A1L252C2	409	A1L252C1	426	1.96009
852	ALL OTHER PLUS TANK	A1L253C2	167252	A1L253C1	149313	2.12014
853	TOTAL FREIGHT CARS	A1L254C2	424553	A1L254C1	483690	1.87774

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	757	AlL202C4	694	2.09078
803	BOX EQUIPPED	AlL203C5	14109	AlL203C4	13589	2.03827
804	GONDOLA PLAIN	AlL204C5	2346	AlL204C4	2821	1.83162
805	GONDOLA EQUIPPED	AlL205C5	8478	AlL205C4	8382	2.01145
806	HOPPER COVERED	AlL206C5	90062	AlL206C4	88531	2.01729
807	HOPPER OTG	AlL207C5	2984	AlL207C4	2798	2.06648
808	HOPPER OTS	AlL208C5	18	AlL208C4	18	2
809	REFRIG MECH	AlL209C5	116	AlL209C4	129	1.89922
810	REFRIG NM	AlL210C5	356	AlL210C4	386	1.92228
811	FLAT TOFC	AlL211C5	506	AlL211C4	11679	1.04333
812	FLAT MULTILEVEL	AlL212C5	1651	AlL212C4	3703	1.44585
813	FLAT GENERAL	AlL213C5	39	AlL213C4	23	2.69565
814	FLAT OTHER	AlL214C5	12141	AlL214C4	11312	2.07329
815	ALL OTHER FC	AlL215C5	241	AlL215C4	166	2.45181
816	TOTAL FC	AlL216C5	133804	AlL216C4	144231	1.92771
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	488	AlL218C4	544	1.89706
819	BOX EQUIPPED	AlL219C5	3923	AlL219C4	4266	1.9196
820	GONDOLA PLAIN	AlL220C5	17273	AlL220C4	17376	1.99407
821	GONDOLA EQUIPPED	AlL221C5	2402	AlL221C4	2351	2.02169
822	HOPPER COVERED	AlL222C5	100715	AlL222C4	93181	2.08085
823	HOPPER OTG	AlL223C5	202	AlL223C4	83	3.43374
824	HOPPER OTS	AlL224C5	4014	AlL224C4	3838	2.04586
825	REFRIG MECH	AlL225C5	2561	AlL225C4	2017	2.26971
826	REFRIG NM	AlL226C5	192	AlL226C4	168	2.14286
827	FLAT TOFC	AlL227C5	2900	AlL227C4	52280	1.05547
828	FLAT MULTILEVEL	AlL228C5	12164	AlL228C4	31059	1.39164
829	FLAT GENERAL	AlL229C5	39	AlL229C4	11	4.54545
830	FLAT OTHER	AlL230C5	5328	AlL230C4	6245	1.85316
831	TANK <22,000 GAL	AlL231C5	16768	AlL231C4	15132	2.10812
832	TANK >=22,000 GAL	AlL232C5	143646	AlL232C4	129787	2.10678
833	ALL OTHER FC	AlL233C5	57	AlL233C4	247	1.23077
834	TOTAL FREIGHT CARS	AlL235C5	312672	AlL235C4	358585	1.87196

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
837	BOX 50 FOOT	A1L237C5	1245	A1L237C4	1238	2.00565
838	BOX EQUIPPED	A1L238C5	18032	A1L238C4	17855	2.00991
839	GONDOLA PLAIN	A1L239C5	19619	A1L239C4	20197	1.97138
840	GONDOLA EQUIPPED	A1L240C5	10880	A1L240C4	10733	2.0137
841	HOPPER-COVERED	A1L241C5	190777	A1L241C4	181712	2.04989
842	HOPPER-OT-GEN	A1L242C5	3186	A1L242C4	2881	2.10587
843	HOPPER-OT-SPEC	A1L243C5	4032	A1L243C4	3856	2.04564
844	REFRIG-MECH	A1L244C5	2677	A1L244C4	2146	2.24744
845	REFRIG-NON MECH	A1L245C5	548	A1L245C4	554	1.98917
846	FLAT-TOFC	A1L246C5	3406	A1L246C4	63959	1.05325
847	FLAT-MULTILEVEL	A1L247C5	13815	A1L247C4	34762	1.39742
848	FLAT-GENERAL	A1L248C5	78	A1L248C4	34	3.29412
849	FLAT-OTHER	A1L249C5	17469	A1L249C4	17557	1.99499
850	TANK <22,000 GAL	A1L250C5	16768	A1L250C4	15132	2.10812
851	TANK >=22,000 GAL	A1L251C5	143646	A1L251C4	129787	2.10678
852	ALL OTHER TYPES	A1L252C5	298	A1L252C4	413	1.72155
853	ALL OTHER PLUS TANK	A1L253C5	160712	A1L253C4	145332	2.10583
854	TOTAL FREIGHT CARS	A1L254C5	446476	A1L254C4	502816	1.88795

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	656	A1L202C16	609.5		2.07629
803	BOX EQUIPPED	A1L203C17	13755	A1L203C16	13311		2.03332
804	GONDOLA PLAIN	A1L204C17	2751	A1L204C16	3049		1.90243
805	GONDOLA EQUIPPED	A1L205C17	8490	A1L205C16	8511		1.99759
806	HOPPER COVERED	A1L206C17	80585	A1L206C16	84262		1.95636
807	HOPPER OTG	A1L207C17	2597	A1L207C16	2420		2.07292
808	HOPPER OTS	A1L208C17	25.5	A1L208C16	23.5		2.08511
809	REFRIG MECH	A1L209C17	108	A1L209C16	117		1.92308
810	REFRIG NM	A1L210C17	317	A1L210C16	344.5		1.92017
811	FLAT TOFC	A1L211C17	456.5	A1L211C16	10918		1.04181
812	FLAT MULTILEVEL	A1L212C17	1629	A1L212C16	3387		1.48103
813	FLAT GENERAL	A1L213C17	108	A1L213C16	67.5		2.6
814	FLAT OTHER	A1L214C17	11267	A1L214C16	10636		2.05932
815	ALL OTHER FC	A1L215C17	232	A1L215C16	177.5		2.30704
816	TOTAL FC	A1L216C17	122979	A1L216C16	137836		1.89222
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	574	A1L218C16	592		1.96959
819	BOX EQUIPPED	A1L219C17	3158	A1L219C16	3654		1.86414
820	GONDOLA PLAIN	A1L220C17	15837	A1L220C16	15964		1.99201
821	GONDOLA EQUIPPED	A1L221C17	2593	A1L221C16	2575		2.00699
822	HOPPER COVERED	A1L222C17	100514	A1L222C16	97570		2.03018
823	HOPPER OTG	A1L223C17	150	A1L223C16	81.5		2.84049
824	HOPPER OTS	A1L224C17	3618	A1L224C16	3514		2.02945
825	REFRIG MECH	A1L225C17	2363	A1L225C16	1938		2.21924
826	REFRIG NM	A1L226C17	144.5	A1L226C16	124		2.16532
827	FLAT TOFC	A1L227C17	2598	A1L227C16	47592		1.05459
828	FLAT MULTILEVEL	A1L228C17	12139	A1L228C16	28704		1.42291
829	FLAT GENERAL	A1L229C17	22.5	A1L229C16	7		4.21429
830	FLAT OTHER	A1L230C17	5072	A1L230C16	5953		1.85201
831	TANK <22,000 GAL	A1L231C17	14957	A1L231C16	13834		2.08117
832	TANK >=22,000 GAL	A1L232C17	148671	A1L232C16	133068		2.11725
833	ALL OTHER FC	A1L233C17	121.5	A1L233C16	242		1.50207
834	TOTAL FREIGHT CARS	A1L235C17	312535	A1L235C16	355417		1.87935

LINE CODE		IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8) (9)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C17		0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17		1230	A1L237C16	1201	2.02372
837	BOX EQUIPPED	A1L238C17		16913	A1L238C16	16966	1.99688
838	GONDOLA PLAIN	A1L239C17		18588	A1L239C16	19013	1.97765
839	GONDOLA EQUIPPED	A1L240C17		11084	A1L240C16	11086	1.99977
840	HOPPER COVERED	A1L241C17		181100	A1L241C16	181832	1.99597
841	HOPPER-OT-GEN	A1L242C17		2747	A1L242C16	2502	2.09792
842	HOPPER-OT-SPEC	A1L243C17		3643	A1L243C16	3538	2.02982
843	REFRIG - MECH	A1L244C17		2471	A1L244C16	2055	2.20238
844	REFRIG - NON MECH	A1L245C17		461.5	A1L245C16	468.5	1.98506
845	FLAT - TOFC	A1L246C17		3054	A1L246C16	58510	1.0522
846	FLAT - MULTILEVEL	A1L247C17		13769	A1L247C16	32092	1.42905
847	FLAT - GENERAL	A1L248C17		130.5	A1L248C16	74.5	2.75168
848	FLAT - OTHER	A1L249C17		16339	A1L249C16	16589	1.98493
849	TANK <22,000 GAL	A1L250C17		14957	A1L250C16	13834	2.08117
850	TANK >=22,000 GAL	A1L251C17		148671	A1L251C16	133068	2.11725
851	ALL OTHER TYPES	A1L252C17		353.5	A1L252C16	419.5	1.84267
852	ALL OTHER PLUS TANKS	A1L253C17		163982	A1L253C16	147322	2.11308
853	TOTAL FREIGHT CARS	A1L254C17		435514	A1L254C16	493253	1.88294

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	726	A1L202C7	652	2.1135
803	BOX EQUIPPED	A1L203C8	12757	A1L203C7	12899	1.98899
804	GONDOLA PLAIN	A1L204C8	1346	A1L204C7	1358	1.99116
805	GONDOLA EQUIPPED	A1L205C8	10191	A1L205C7	9164	2.11207
806	HOPPER COVERED	A1L206C8	78211	A1L206C7	79239	1.98703
807	HOPPER OTG	A1L207C8	2857	A1L207C7	2524	2.13193
808	HOPPER OTS	A1L208C8	62	A1L208C7	41	2.5122
809	REFRIG MECH	A1L209C8	105	A1L209C7	80	2.3125
810	REFRIG NM	A1L210C8	419	A1L210C7	443	1.94582
811	FLAT TOFC	A1L211C8	845	A1L211C7	10749	1.07861
812	FLAT MULTILEVEL	A1L212C8	2139	A1L212C7	3359	1.6368
813	FLAT GENERAL	A1L213C8	43	A1L213C7	30	2.43333
814	FLAT OTHER	A1L214C8	9694	A1L214C7	10229	1.9477
815	ALL OTHER FC	A1L215C8	291	A1L215C7	251	2.15936
816	TOTAL FC	A1L216C8	119686	A1L216C7	131018	1.91351
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	697	A1L218C7	860	1.81047
819	BOX EQUIPPED	A1L219C8	3335	A1L219C7	3396	1.98204
820	GONDOLA PLAIN	A1L220C8	19046	A1L220C7	18982	2.00337
821	GONDOLA EQUIPPED	A1L221C8	2235	A1L221C7	2388	1.93593
822	HOPPER COVERED	A1L222C8	85177	A1L222C7	83551	2.01946
823	HOPPER OTG	A1L223C8	641	A1L223C7	590	2.08644
824	HOPPER OTS	A1L224C8	5006	A1L224C7	4879	2.02603
825	REFRIG MECH	A1L225C8	1933	A1L225C7	1793	2.07808
826	REFRIG NM	A1L226C8	379	A1L226C7	268	2.41418
827	FLAT TOFC	A1L227C8	4372	A1L227C7	55784	1.07837
828	FLAT MULTILEVEL	A1L228C8	18433	A1L228C7	32392	1.56906
829	FLAT GENERAL	A1L229C8	50	A1L229C7	12	5.16667
830	FLAT OTHER	A1L230C8	4902	A1L230C7	4826	2.01575
831	TANK <22,000 GAL	A1L231C8	14552	A1L231C7	14080	2.03352
832	TANK >=22,000 GAL	A1L232C8	101927	A1L232C7	102083	1.99847
833	ALL OTHER FC	A1L233C8	69	A1L233C7	112	1.61607
834	TOTAL FREIGHT CARS	A1L235C8	262754	A1L235C7	325996	1.806

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	1423	A1L237C7	1512	1.94114
837	BOX EQUIPPED	A1L238C8	16092	A1L238C7	16295	1.98754
838	GONDOLA PLAIN	A1L239C8	20392	A1L239C7	20340	2.00256
839	CONDOLA-EQUIPPED	A1L240C8	12426	A1L240C7	11552	2.07566
840	HOPPER-COVERED	A1L241C8	163388	A1L241C7	162790	2.00367
841	HOPPER-OT-GEN	A1L242C8	3498	A1L242C7	3114	2.12331
842	HOPPER-OT-SPEC	A1L243C8	5068	A1L243C7	4920	2.03008
843	REFRIG-MECH	A1L244C8	2038	A1L244C7	1873	2.08809
844	REFRIG-NON MECH	A1L245C8	798	A1L245C7	711	2.12236
845	FLAT-TOFC	A1L246C8	5217	A1L246C7	66533	1.07841
846	FLAT-MULTILEVEL	A1L247C8	20572	A1L247C7	35751	1.57542
847	FLAT-GENERAL	A1L248C8	93	A1L248C7	42	3.21429
848	FLAT-OTHER	A1L249C8	14596	A1L249C7	15055	1.96951
849	TANK <22,000 GAL	A1L250C8	14552	A1L250C7	14080	2.03352
850	TANK >=22,000 GAL	A1L251C8	101927	A1L251C7	102083	1.99847
851	ALL OTHER TYPES	A1L252C8	360	A1L252C7	363	1.99174
852	ALL OTHER PLUS TANK	A1L253C8	116839	A1L253C7	116526	2.00269
853	TOTAL FREIGHT CARS	A1L254C8	382440	A1L254C7	457014	1.83682

		MOST CURRENT		THREE - YEAR		AVERAGE	

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	1294	A1L237C19	1.99183
837	BOX EQUIPPED	A1L238C20	16639	A1L238C19	1.99385
838	GONDOLA PLAIN	A1L239C20	19189	A1L239C19	1.98633
839	GONDOLA - EQUIPPED	A1L240C20	11531	A1L240C19	2.02577
840	HOPPER - COVERED	A1L241C20	175196	A1L241C19	1.99835
841	HOPPER - OT - GEN	A1L242C20	2997	A1L242C19	2.10766
842	HOPPER - OT - SPEC	A1L243C20	4118	A1L243C19	2.02993
843	REFRIG - MECH	A1L244C20	2327	A1L244C19	2.16661
844	REFRIG - NON MECH	A1L245C20	573.667	A1L245C19	2.0443
845	FLAT - TOFC	A1L246C20	3775	A1L246C19	1.0617
846	FLAT - MULTILEVEL	A1L247C20	16036	A1L247C19	1.48141
847	FLAT - GENERAL	A1L248C20	118	A1L248C19	2.8534
848	FLAT - OTHER	A1L249C20	15758	A1L249C19	1.98012
849	TANK <22,000 GAL	A1L250C20	14822	A1L250C19	2.0651
850	TANK >=22,000 GAL	A1L251C20	133089	A1L251C19	2.08432
851	ALL OTHER TYPES	A1L252C20	355.667	A1L252C19	1.88769
852	ALL OTHER PLUS TANKS	A1L253C20	148267	A1L253C19	2.0818
853	TOTAL FREIGHT CARS	A1L254C20	417823	A1L254C19	1.86834

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	666	2.01062
803	BOX EQUIPPED	AlL203C11	15249	1.91012
804	GONDOLA PLAIN	AlL204C11	1775	1.92544
805	GONDOLA EQUIPPED	AlL205C11	9719	2.02684
806	HOPPER COVERED	AlL206C11	84213	1.9437
807	HOPPER OTG	AlL207C11	3209	2.09822
808	HOPPER OTS	AlL208C11	33	2.13793
809	REFRIG MECH	AlL209C11	88	2.54386
810	REFRIG NM	AlL210C11	833	2.2055
811	FLAT TOFC	AlL211C11	739	1.07027
812	FLAT MULTILEVEL	AlL212C11	1620	1.47858
813	FLAT GENERAL	AlL213C11	32	2.45455
814	FLAT OTHER	AlL214C11	9395	2.01174
815	ALL OTHER FC	AlL215C11	298	2.0605
816	TOTAL FC	AlL216C11	127869	1.8805
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	814	1.7723
819	BOX EQUIPPED	AlL219C11	2999	1.9419
820	GONDOLA PLAIN	AlL220C11	21658	1.98401
821	GONDOLA EQUIPPED	AlL221C11	2043	1.85913
822	HOPPER COVERED	AlL222C11	78016	2.02312
823	HOPPER OTG	AlL223C11	742	2.11916
824	HOPPER OTS	AlL224C11	5106	1.99435
825	REFRIG MECH	AlL225C11	1781	2.07483
826	REFRIG NM	AlL226C11	228	1.83516
827	FLAT TOFC	AlL227C11	4358	1.07375
828	FLAT MULTILEVEL	AlL228C11	13424	1.40323
829	FLAT GENERAL	AlL229C11	53	5.41667
830	FLAT OTHER	AlL230C11	4680	1.85293
831	TANK <22,000 GAL	AlL231C11	14571	2.02983
832	TANK >=22,000 GAL	AlL232C11	80604	2.02069
833	ALL OTHER FC	AlL233C11	34	1.28333
834	TOTAL FREIGHT CARS	AlL235C11	231111	1.76092

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
835	ALL FREIGHT CARS			
836	BOX 40 FOOT	A1L236C11	0	0
837	BOX 50 FOOT	A1L237C11	1480	1.86398
838	BOX EQUIPPED	A1L238C11	18248	1.91519
839	GONDOLA PLAIN	A1L239C11	23433	1.97931
840	GONDOLA-EQUIPPED	A1L240C11	11762	1.99316
841	HOPPER-COVERED	A1L241C11	162229	1.98029
842	HOPPER-OT-GEN	A1L242C11	3951	2.10209
843	HOPPER-OT-SPEC	A1L243C11	5139	1.99516
844	REFRIG-MECH	A1L244C11	1869	2.09043
845	REFRIG-NON MECH	A1L245C11	1061	2.10062
846	FLAT-TOFC	A1L246C11	5097	1.07323
847	FLAT-MULTILEVEL	A1L247C11	15044	1.41019
848	FLAT-GENERAL	A1L248C11	85	3.5
849	FLAT-OTHER	A1L249C11	14075	1.95275
850	TANK <22,000 GAL	A1L250C11	14571	2.02983
851	TANK >=22,000 GAL	A1L251C11	80604	2.02069
852	ALL OTHER TYPES	A1L252C11	332	1.82793
853	ALL OTHER PLUS TANK	A1L253C11	95507	2.02125
854	TOTAL FREIGHT CARS	A1L254C11	358980	1.7996

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	676	A1L202C22	632.5	2.06877
803	BOX EQUIPPED	A1L203C23	13879	A1L203C22	14069	1.98648
804	GONDOLA PLAIN	A1L204C23	2156	A1L204C22	2343	1.91999
805	GONDOLA EQUIPPED	A1L205C23	9222	A1L205C22	8912	2.03478
806	HOPPER COVERED	A1L206C23	80898	A1L206C22	84250	1.96022
807	HOPPER OTG	A1L207C23	2815	A1L207C22	2571	2.09459
808	HOPPER OTS	A1L208C23	36.5	A1L208C22	29.25	2.24786
809	REFRIG MECH	A1L209C23	102.25	A1L209C22	92.75	2.10243
810	REFRIG NM	A1L210C23	471.5	A1L210C22	455.75	2.03456
811	FLAT TOFC	A1L211C23	624.25	A1L211C22	10775	1.05793
812	FLAT MULTILEVEL	A1L212C23	1754	A1L212C22	3379	1.51912
813	FLAT GENERAL	A1L213C23	72.75	A1L213C22	46.75	2.55615
814	FLAT OTHER	A1L214C23	10406	A1L214C22	10197	2.0205
815	ALL OTHER FC	A1L215C23	263.25	A1L215C22	221.75	2.18715
816	TOTAL FC	A1L216C23	123378	A1L216C22	137978	1.89419
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	664.75	A1L218C22	774.5	1.8583
819	BOX EQUIPPED	A1L219C23	3162	A1L219C22	3472	1.91079
820	GONDOLA PLAIN	A1L220C23	18094	A1L220C22	18230	1.99255
821	GONDOLA EQUIPPED	A1L221C23	2366	A1L221C22	2479	1.95442
822	HOPPER COVERED	A1L222C23	91055	A1L222C22	88736	2.02614
823	HOPPER OTG	A1L223C23	420.75	A1L223C22	354	2.18856
824	HOPPER OTS	A1L224C23	4337	A1L224C22	4260	2.0179
825	REFRIG MECH	A1L225C23	2110	A1L225C22	1831	2.15204
826	REFRIG NM	A1L226C23	224	A1L226C22	197.25	2.13561
827	FLAT TOFC	A1L227C23	3481	A1L227C22	52514	1.0663
828	FLAT MULTILEVEL	A1L228C23	14034	A1L228C22	30773	1.45605
829	FLAT GENERAL	A1L229C23	37	A1L229C22	9.5	4.89474
830	FLAT OTHER	A1L230C23	4931	A1L230C22	5554	1.8878
831	TANK <22,000 GAL	A1L231C23	14759	A1L231C22	13974	2.05617
832	TANK >=22,000 GAL	A1L232C23	119968	A1L232C22	111797	2.07309
833	ALL OTHER FC	A1L233C23	86.5	A1L233C22	179	1.48324
834	TOTAL FREIGHT CARS	A1L235C23	279733	A1L235C22	335138	1.83468

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0
836	BOX 50 FOOT	A1L237C23	1340	A1L237C22	1407	1.95291
837	BOX EQUIPPED	A1L238C23	17041	A1L238C22	17541	1.9715
838	GONDOLA PLAIN	A1L239C23	20250	A1L239C22	20573	1.98429
839	GONDOLA - EQ	A1L240C23	11589	A1L240C22	11392	2.01729
840	HOPPER - COVERED	A1L241C23	171954	A1L241C22	172986	1.99403
841	HOPPER - OT - GEN	A1L242C23	3235	A1L242C22	2925	2.10596
842	HOPPER - OT - SPEC	A1L243C23	4373	A1L243C22	4290	2.01946
843	REFRIG - MECH	A1L244C23	2212	A1L244C22	1924	2.14965
844	REFRIG - NON MECH	A1L245C23	695.5	A1L245C22	653	2.06508
845	FLAT - TOFC	A1L246C23	4105	A1L246C22	63289	1.06487
846	FLAT - MULTILEVEL	A1L247C23	15788	A1L247C22	34152	1.46229
847	FLAT - GENERAL	A1L248C23	109.75	A1L248C22	56.25	2.95111
848	FLAT - OTHER	A1L249C23	15337	A1L249C22	15751	1.9737
849	TANK <22,000 GAL	A1L250C23	14759	A1L250C22	13974	2.05617
850	TANK >=22,000 GAL	A1L251C23	119968	A1L251C22	111797	2.07309
851	ALL OTHER TYPES	A1L252C23	349.75	A1L252C22	400.75	1.87274
852	ALL OTHER PLUS TANKS	A1L253C23	135077	A1L253C22	126172	2.07058
853	TOTAL FREIGHT CARS	A1L254C23	403112	A1L254C22	473116	1.85204

C U R R E N T Y E A R M I N U S F O U R

				RATIO	
				IF C22/C23=0	
				THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C14	0	AlL201C13	0
802	BOX 50 FOOT	AlL202C14	742	AlL202C13	725
803	BOX EQUIPPED	AlL203C14	16789	AlL203C13	17972
804	GONDOLA PLAIN	AlL204C14	1351	AlL204C13	1203
805	GONDOLA EQUIPPED	AlL205C14	9241	AlL205C13	8856
806	HOPPER COVERED	AlL206C14	86320	AlL206C13	94146
807	HOPPER OTG	AlL207C14	2950	AlL207C13	3077
808	HOPPER OTS	AlL208C14	33	AlL208C13	20
809	REFRIG MECH	AlL209C14	193	AlL209C13	159
810	REFRIG NM	AlL210C14	948	AlL210C13	742
811	FLAT TOFC	AlL211C14	810	AlL211C13	11178
812	FLAT MULTILEVEL	AlL212C14	1325	AlL212C13	2973
813	FLAT GENERAL	AlL213C14	17	AlL213C13	12
814	FLAT OTHER	AlL214C14	10361	AlL214C13	10068
815	ALL OTHER FC	AlL215C14	484	AlL215C13	428
816	TOTAL FC	AlL216C14	131564	AlL216C13	151559
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0
818	BOX 50 FOOT	AlL218C14	875	AlL218C13	954
819	BOX EQUIPPED	AlL219C14	3514	AlL219C13	3774
820	GONDOLA PLAIN	AlL220C14	22477	AlL220C13	23200
821	GONDOLA EQUIPPED	AlL221C14	1629	AlL221C13	1492
822	HOPPER COVERED	AlL222C14	71613	AlL222C13	71266
823	HOPPER OTG	AlL223C14	485	AlL223C13	438
824	HOPPER OTS	AlL224C14	1764	AlL224C13	3216
825	REFRIG MECH	AlL225C14	1624	AlL225C13	1630
826	REFRIG NM	AlL226C14	296	AlL226C13	309
827	FLAT TOFC	AlL227C14	4056	AlL227C13	53732
828	FLAT MULTILEVEL	AlL228C14	10412	AlL228C13	28145
829	FLAT GENERAL	AlL229C14	11	AlL229C13	16
830	FLAT OTHER	AlL230C14	4449	AlL230C13	4804
831	TANK <22,000 GAL	AlL231C14	13270	AlL231C13	13062
832	TANK >=22,000 GAL	AlL232C14	72695	AlL232C13	72481
833	ALL OTHER FC	AlL233C14	63	AlL233C13	158
834	TOTAL FREIGHT CARS	AlL235C14	209233	AlL235C13	278677

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)
835	ALL FREIGHT CARS			
836	BOX 40 FOOT	A1L236C14	0	0
837	BOX 50 FOOT	A1L237C14	1617	1.96307
838	BOX EQUIPPED	A1L238C14	20303	1.93364
839	GONDOLA PLAIN	A1L239C14	23828	1.97644
840	GONDOLA-EQUIPPED	A1L240C14	10870	2.05044
841	HOPPER-COVERED	A1L241C14	157933	1.95479
842	HOPPER-OT-GEN	A1L242C14	3435	1.97724
843	HOPPER-OT-SPEC	A1L243C14	1797	1.55532
844	REFRIG-MECH	A1L244C14	1817	2.01565
845	REFRIG-NON MECH	A1L245C14	1244	2.18363
846	FLAT-TOFC	A1L246C14	4866	1.07497
847	FLAT-MULTILEVEL	A1L247C14	11737	1.37718
848	FLAT-GENERAL	A1L248C14	28	2
849	FLAT-OTHER	A1L249C14	14810	1.99583
850	TANK <22,000 GAL	A1L250C14	13270	2.01592
851	TANK >=22,000 GAL	A1L251C14	72695	2.00295
852	ALL OTHER TYPES	A1L252C14	547	1.93345
853	ALL OTHER PLUS TANK	A1L253C14	86512	2.00445
854	TOTAL FREIGHT CARS	A1L254C14	340797	1.79212

		MOST	CURRENT	FIVE - YEAR	AVERAGE		
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM	SOURCE OF C26	LOADED CM	1.0+(C25/C26)	
			(25)		(26)	(27)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0	
802	BOX 50 FOOT	A1L202C26	689.2	A1L202C25	651	2.05868	
803	BOX EQUIPPED	A1L203C26	14461	A1L203C25	14849	1.97382	
804	GONDOLA PLAIN	A1L204C26	1995	A1L204C25	2115	1.94308	
805	GONDOLA EQUIPPED	A1L205C26	9226	A1L205C25	8901	2.03651	
806	HOPPER COVERED	A1L206C26	81983	A1L206C25	86229	1.95075	
807	HOPPER OTG	A1L207C26	2842	A1L207C25	2672	2.0633	
808	HOPPER OTS	A1L208C26	35.8	A1L208C25	27.4	2.30657	
809	REFRIG MECH	A1L209C26	120.4	A1L209C25	106	2.13585	
810	REFRIG NM	A1L210C26	566.8	A1L210C25	513	2.10487	
811	FLAT TOFC	A1L211C26	661.4	A1L211C25	10855	1.06093	
812	FLAT MULTILEVEL	A1L212C26	1668	A1L212C25	3298	1.50588	
813	FLAT GENERAL	A1L213C26	61.6	A1L213C25	39.8	2.54774	
814	FLAT OTHER	A1L214C26	10397	A1L214C25	10171	2.0222	
815	ALL OTHER FC	A1L215C26	307.4	A1L215C25	263	2.16882	
816	TOTAL FC	A1L216C26	125015	A1L216C25	140694	1.88856	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0	
818	BOX 50 FOOT	A1L218C26	706.8	A1L218C25	810.4	1.87216	
819	BOX EQUIPPED	A1L219C26	3232	A1L219C25	3532	1.91513	
820	GONDOLA PLAIN	A1L220C26	18971	A1L220C25	19224	1.98683	
821	GONDOLA EQUIPPED	A1L221C26	2218	A1L221C25	2281	1.97239	
822	HOPPER COVERED	A1L222C26	87167	A1L222C25	85242	2.02258	
823	HOPPER OTG	A1L223C26	433.6	A1L223C25	370.8	2.16936	
824	HOPPER OTS	A1L224C26	3822	A1L224C25	4051	1.94338	
825	REFRIG MECH	A1L225C26	2013	A1L225C25	1791	2.1237	
826	REFRIG NM	A1L226C26	238.4	A1L226C25	219.6	2.08561	
827	FLAT TOFC	A1L227C26	3596	A1L227C25	52757	1.06817	
828	FLAT MULTILEVEL	A1L228C26	13309	A1L228C25	30247	1.44002	
829	FLAT GENERAL	A1L229C26	31.8	A1L229C25	10.8	3.94444	
830	FLAT OTHER	A1L230C26	4835	A1L230C25	5404	1.89461	
831	TANK < 22,090 GAL	A1L231C26	14461	A1L231C25	13792	2.04855	
832	TANK >=22,000 GAL	A1L232C26	110513	A1L232C25	103934	2.0633	
833	ALL OTHER FC	A1L233C26	81.80001	A1L233C25	174.8	1.46796	
834	TOTAL FREIGHT CARS	A1L235C26	265633	A1L235C25	323846	1.82025	

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	1396	A1L237C25	1461	1.95525
837	BOX EQUIPPED	A1L238C26	17693	A1L238C25	18382	1.96254
838	GONDOLA PLAIN	A1L239C26	20966	A1L239C25	21339	1.98249
839	GONDOLA - EQ	A1L240C26	11445	A1L240C25	11183	2.02343
840	HOPPER - COVERED	A1L241C26	169150	A1L241C25	171471	1.98646
841	HOPPER - OT - GEN	A1L242C26	3275	A1L242C25	3043	2.07623
842	HOPPER - OT - SPEC	A1L243C26	3858	A1L243C25	4079	1.94582
843	REFRIG - MECH	A1L244C26	2133	A1L244C25	1897	2.12438
844	REFRIG - NON MECH	A1L245C26	805.2	A1L245C25	732.6	2.0991
845	FLAT - TOFC	A1L246C26	4257	A1L246C25	63613	1.06693
846	FLAT - MULTILEVEL	A1L247C26	14978	A1L247C25	33545	1.4465
847	FLAT - GENERAL	A1L248C26	93.40001	A1L248C25	50.6	2.84585
848	FLAT - OTHER	A1L249C26	15232	A1L249C25	15575	1.97793
849	TANK <22,000 GAL	A1L250C26	14461	A1L250C25	13792	2.04855
850	TANK >=22,000 GAL	A1L251C26	110513	A1L251C25	103934	2.0633
851	ALL OTHER TYPES	A1L252C26	389.2	A1L252C25	437.8	1.88899
852	ALL OTHER PLUS TANKS	A1L253C26	125364	A1L253C25	118164	2.06094
853	TOTAL FREIGHT CARS	A1L254C26	390649	A1L254C25	464540	1.84094

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	68676	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	1158508	XX	XX	XX
301	LAND	A4L101C1	361943	XX	XX	361943
302	GRADING	A4L102C1	416878	A4L102C4	48842	368036
303	OTHER ROW	A4L103C1	4383	A4L103C4	551	3832
304	TUNNELS	A4L104C1	9416	A4L104C4	1618	7798
305	BRIDGES	A4L105C1	420603	A4L105C4	48474	372129
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	600771	A4L107C4	160447	440324
308	RAILS & OTM	A4L108C1	1164649	A4L108C4	207171	957478
309	BALLAST	A4L109C1	285919	A4L109C4	69632	216287
310	FENCES	A4L110C1	2962	A4L110C4	1542	1420
311	STATIONS	A4L111C1	44112	A4L111C4	10996	33116
312	ROADWAY BUILDINGS	A4L112C1	2604	A4L112C4	882	1722
313	WATER STATIONS	A4L113C1	69	A4L113C4	55	XX
314	FUEL STATIONS	A4L114C1	11877	A4L114C4	3356	XX
315	LOCO SERVICING	L313+314	11946	L313+314	3411	8535
316	SHOPS & ENGINEHOUSES	A4L115C1	19350	A4L115C4	4681	14669
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	0	A4L117C4	0	0
319	COAL & ORE WHARVES	A4L118C1	0	A4L118C4	0	0
320	TOFC/COFC TERMINALS	A4L119C1	29245	A4L119C4	7787	21458
321	COMMUNICATIONS	A4L120C1	44786	A4L120C4	10016	34770
322	SIGNALS	A4L121C1	133669	A4L121C4	31734	101935
323	POWER PLANTS	A4L122C1	154	A4L122C4	-179	XX
324	POWER TRANSMISSION	A4L123C1	3588	A4L123C4	340	XX
325	MISCL STRUCTURES	A4L124C1	3278	A4L124C4	705	2573
326	ROADWAY MACHINES	A4L125C1	101994	A4L125C4	38761	63233
327	PUBLIC IMPROVEMENTS	A4L126C1	91293	A4L126C4	12892	78401
328	MACHINERY - LOCO	B2L361C2	1921	B2L461C2	256	1665
329	MACHINERY - FC	B2L362C2	6280	B2L462C2	897	5383
330	MACHINERY - OE	B2L363C2	1183	B2L463C2	151	1032
331	POWER PLANT MACH	A4L128C1	539	A4L128C4	413	XX
332	POWER GROUP	L323+L324+L331	4281	L323+L324+L331	574	3707
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	10403	XX	XX	10403
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	407325	B2L404C2	134000	273325
341	YARD LOCOMOTIVES	B2L305C2	63677	B2L405C2	1264	62413
342	BOX 40 FT	B2L310C2	0	B2L410C2	7	0
343	BOX 50 FT	B2L311C2	232	B2L411C2	-308	540
344	BOX EQUIPPED	B2L312C2	140	B2L412C2	521	0
345	GONDOLA PLAIN	B2L313C2	0	B2L413C2	0	0
346	GONDOLA EQ	B2L314C2	10615	B2L414C2	7063	3552
347	HOPPER-COVERED	B2L315C2	284120	B2L415C2	142177	141943
348	HOPPER-OTG	B2L316C2	4962	B2L416C2	-24	4986
349	HOPPER-OTS	B2L317C2	0	B2L417C2	0	0
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	27	B2L119C2	-175	202
352	FLAT-TOFC/COFC	B2L320C2	6017	B2L120C2	2020	3997
353	FLAT-MULTILEVEL	B2L321C2	0	B2L121C2	0	0
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	-8	8
355	FLAT-OTHER	B2L323C2	20196	B2L123C2	2989	17207
356	ALL OF FC	B2L324C2	0	B2L124C2	0	0
357	CABOOSSES	B2L325C2	209	B2L125C2	215	0
358	AUTO RACKS	B2L326C2	58980	B2L126C2	14410	44570
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	947	B2L444C2	-151	1098
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	5427	B2L468C2	2646	2781
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	450	B2L472C2	160	290
371	WORK & NON-REV EQUIP	B2L378C2	30953	B2L478C2	23225	7728
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	4668146	XX	992051	3676489
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	4295800	XX	992051	3304143

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.09845	XX	6761	XX	368704
302	GRADING	.10011	.11139	6874	129041	245869
303	ROW	.0010423	.00115976	71.58091	1343	2559
304	TUNNELS	.00212105	.00236007	145.6649	2734	5209
305	BRIDGES	.10122	.11262	6951	130476	248603
306	ELEVATED	0	0	0	0	0
307	TIES	.11977	.13326	8225	154387	294161
308	RAILS & OTM	.26043	.28978	17885	335713	639649
309	BALLAST	.05883	.06546	4040	75835	144492
310	FENCES	.00038624	.00042976	26.52529	497.8845	948.6409
311	STATIONS	.00900751	.01002	618.5996	11611	22123
312	ROADWAY BUILDINGS	.00046838	.00052116	32.16658	603.7725	1150
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00232151	.00258312	159.4319	2992	5701
316	SHOPS & ENGINE HOUSES	.00398995	.00443958	274.0137	5143	9799
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	0	0	0	0	0
319	COAL & ORE	0	0	0	0	0
320	TOFC/COFC	.00583655	.00649427	400.8307	7523	14335
321	COMMUNICATIONS	.00945739	.01052	649.4959	12191	23228
322	SIGNALS	.02773	.03085	1904	35740	68098
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00069985	.00077872	48.06307	902.1526	1718
326	ROADWAY MACH	.0172	.01914	1181	22170	42243
327	PUBLIC IMPROV	.02132	.02373	1464	27489	52376
328	MACHINERY - LOCO	.00045288	.00050391	31.10183	583.787	1112
329	MACHINERY - FC	.00146417	.00162917	100.5532	1887	3596
330	MACHINERY - OE	.0002807	.00031234	19.27753	361.8428	689.4348
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.0010083	.00112192	69.24594	1299	2476
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.0028296	XX	194.3257	XX	10597
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.07434	.08272	5105	95833	182596
341	YARD LOCOMOTIVES	.01698	.01889	1165	21883	41695
342	BOX 40 FT	0	0	0	0	-7
343	BOX 50 FT	.00014688	.00016343	10.08708	189.3363	360.7508
344	BOX EQUIPPED	0	0	0	0	-381
345	GONDOLA PLAIN	0	0	0	0	0
346	GONDOLA EQ	.00096614	.00107501	66.35057	1245	2372
347	HOPPER-COVERED	.03861	.04296	2651	49768	94826
348	HOPPER-OTG	.00135619	.00150901	93.13738	1748	3330
349	HOPPER-OTS	0	0	0	0	0
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	.00005494	.00006114	3.77332	70.82582	134.9475
352	FLAT-TOFC/COFC	.00108718	.00120969	74.66308	1401	2670
353	FLAT-MULTILEVEL	0	0	0	0	0
354	FLAT-GENERAL	.00000218	.00000242	.14944	2.80498	5.34446
355	FLAT-OTHER	.00468028	.0052077	321.423	6033	11495
356	ALL OTHER FC	0	0	0	0	0
357	CABOOSSES	0	0	0	0	-6
358	AUTO RACKS	.01212	.01349	832.5578	15627	29775
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	.00029865	.00033231	20.5104	384.9839	733.5265
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00075643	.00084167	51.94847	975.0822	1857
370	PASSENGER & OTHER (FREIGHT)	.00007888	.00008777	5.41714	101.6806	193.7365
371	WORK & NON-REV EQUIP	.00210201	.00233888	144.3573	2709	5162
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	68676	XX	2455710
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	1158508	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	9799	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	1112	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	3596	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	689.4348	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	462	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	251	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	-530	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	160	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.60374	5916	278.9271	0	B3L305C3	.94155
412	YARD LOCOMOTIVE	B3L306C2	.03748	367.3026	17.31618	0	B3L306C3	.05845
413	BOX 40 FT	B3L307C2	.00007826	.7669	.03615	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00098168	9.62015	.45353	0	B3L406C3	.04191
415	BOX EQUIPPED	B3L309C2	.00118167	11.57999	.54593	0	B3L407C3	-.01754
416	GONDOLA PLAIN	B3L310C2	0	0	0	0	B3L408C3	0
417	GONDOLA EQ	B3L311C2	.0122	119.5929	5.63811	0	B3L409C3	.01072
418	HOPPER COVERED	B3L312C2	.22798	2234	105.328	0	B3L410C3	.61618
419	HOPPER OTG	B3L313C2	.01047	102.6157	4.83773	0	B3L411C3	.0386
420	HOPPER OTS	B3L314C2	.00000425	.04165	.00196372	0	B3L412C3	0
421	REFR MECH	B3L315C2	0	0	0	0	B3L413C3	0
422	REFR NM	B3L316C2	.00172331	16.88793	.79617	0	B3L414C3	-.03411
423	FLAT TOFC/COFC	B3L317C2	0	0	0	0	B3L415C3	0
424	FLAT MULTI LEVEL	B3L318C2	.02346	229.8794	10.83747	0	B3L416C3	.03567
425	FLAT GENERAL	B3L319C2	-.00001275	-.12496	-.0058912	0	B3L417C3	-.0003899
426	FLAT OTHER	B3L320C2	.0279	273.3936	12.88891	0	B3L418C3	.06218
427	ALL OTHER CAR TYPE	B3L321C2	0	0	0	0	B3L419C3	0
428	CABOOSES	B3L322C2	.00019402	1.9013	.08964	0	B3L420C3	.00721248
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.23957
430	MISCELLANEOUS ACCESS	B3L324C2	.00000255	.24992	.01178	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.00882308	86.4638	4.07626	0	B3L328C5	.16777
435	BOGIES/CHASIS	B3L337C2	.00310223	30.401	1.43323	0	B3L337C5	.05899
436	OTHER HIGHWAY	B3L331C2	.00229021	22.4434	1.05808	0	B3L331C5	.04355
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.01992	195.1994	9.20251	0	B3L335C5	.37875
441	WORK & NR	B3L336C2	.01846	180.8723	8.52707	0	B3L336C5	.35095

LINE	CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401		XX	XX	XX	XX	XX	XX	XX	XX
402		XX	XX	XX	XX	XX	XX	XX	XX
403		XX	XX	XX	XX	XX	XX	XX	XX
404		XX	XX	XX	XX	XX	XX	XX	XX
405		XX	XX	XX	XX	XX	XX	XX	XX
406		XX	XX	XX	XX	XX	XX	XX	XX
407		XX	XX	XX	XX	XX	XX	XX	XX
408		XX	XX	XX	XX	XX	XX	XX	XX
409		XX	XX	XX	XX	XX	XX	XX	XX
410		XX	XX	XX	XX	XX	XX	XX	XX
411		XX	XX	XX	1047	XX	XX	XX	6963
412		XX	XX	XX	65.01764	XX	XX	XX	432.3202
413		0	0	0	XX	XX	XX	XX	.7669
414		150.7159	10.51949	-22.21248	XX	XX	XX	XX	160.336
415		-63.09037	-4.40351	9.29825	XX	XX	XX	XX	-51.51037
416		0	0	0	XX	XX	XX	XX	0
417		38.55522	2.69103	-5.68226	XX	XX	XX	XX	158.1481
418		2215	154.661	-326.5751	XX	XX	XX	XX	4450
419		138.7988	9.68772	-20.45614	XX	XX	XX	XX	241.4145
420		0	0	0	XX	XX	XX	XX	.04165
421		0	0	0	XX	XX	XX	XX	0
422		-122.6757	-8.56238	18.07992	XX	XX	XX	XX	-105.7878
423		0	0	0	XX	XX	XX	XX	0
424		128.2837	8.9538	-18.90643	XX	XX	XX	XX	358.1631
425		-1.40201	-.09786	.20663	XX	XX	XX	XX	-1.52697
426		223.6203	15.60799	-32.95712	XX	XX	XX	XX	497.0139
427		0	0	0	XX	XX	XX	XX	0
428		25.93715	1.81033	-3.82261	XX	XX	XX	XX	27.83845
429		861.534	60.13236	-126.9727	XX	XX	XX	XX	861.534
430		0	0	0	XX	XX	XX	XX	.24992
431		XX	XX	XX	XX	0	0	0	0
432		XX	XX	XX	XX	0	0	0	0
433		XX	XX	XX	XX	0	0	0	0
434		XX	XX	XX	XX	26.84274	0	115.6645	202.1283
435		XX	XX	XX	XX	9.43801	0	40.66807	71.06906
436		XX	XX	XX	XX	6.96757	0	30.02302	52.46643
437		XX	XX	XX	XX	0	0	0	0
438		XX	XX	XX	XX	0	0	0	0
439		XX	XX	XX	XX	0	0	0	0
440		XX	XX	XX	XX	60.59977	0	261.1224	456.3219
441		XX	XX	XX	XX	56.15191	0	241.9568	422.8291

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	368704	B3L216C1	.37	136420	232283
502		GRADING	L302C3	245869	B3L209C4	.83597	205540	40328
503		OTHER ROW	L303C3	2559	B3L209C4	.83597	2140	419.9051
504		TUNNELS	L304C3	5209	B3L202C4	.75859	3951	1257
505		BRIDGES	L305C3	248603	B3L203C4	.91679	227917	20686
506		ELEVATED	L306C3	0	B3L203C4	.91679	0	0
507		TIES	L307C3	294161	B3L204C4	.64655	190191	103970
508		RAILS & OTM	L308C3	639649	B3L205C4	.81131	518954	120695
509		BALLAST	L309C3	144492	B3L206C4	.93617	135269	9222
510		FENCES	L310C3	948.6409	B3L209C4	.83597	793.0393	155.6016
511		ROADWAY BUILDINGS	L312C3	1150	B3L209C4	.83597	961.6998	188.6943
512		LOCO SERVICING	L315C3	5701	B3L220C4	.97051	5533	168.1226
513		WORK EQ PORTION	L441C13	422.8291	B3L209C4	.83597	353.4742	69.35486
514		BOGIES & CHASIS PORTION	L435C13	71.06906	B3L225C4	0	0	71.06906
515		COAL & ORE	L319C3	0	B3L218C4	0	0	0
516		SIGNALS	L322C3	68098	B3L207C4	.8006	54519	13578
517		POWER GROUP	L332C3	2476	B3L219C4	0	0	2476
518		ROADWAY MACH	L326C3	42243	B3L209C4	.83597	35314	6928
519		PUB IMPROVEMENT	L327C3	52376	B3L208C4	.89759	47012	5364
520		LOCOMOTIVES - RUNNING	L340C3	182596	1.0	1	182596	XX
521		LOCOMOTIVES - SWITCHING	L341C3	41695	0.0	0	XX	41695
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	5162	B3L209C4	.83597	4315	846.8233
525	909302	LAND LEASES	B2L816C2	16	B3L216C1	.37	5.92	10.08
526	909103	GRADING DEPR	B2L907C2	6141	B3L209C4	.83597	5133	1007
527	909303	GRADING LEASES	B2L817C2	324	B3L209C4	.83597	270.8557	53.14435

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	139	B3L209C4	.83597	116.2004	22.79958
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.83597	0	0
530	909205	TUNNELS DEPR	B2L909C2	106	B3L202C4	.75859	80.41047	25.58953
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.75859	0	0
532	909106	BRIDGES DEPR	B2L910C2	8217	B3L203C4	.91679	7533	683.7315
533	909108	TIES	B2L912C2	27660	B3L204C4	.64655	17883	9776
534	909109	RAILS & OTM	B2L913C2	31060	B3L205C4	.81131	25199	5860
535	909111	BALLAST	B2L914C2	7911	B3L206C4	.93617	7406	504.9444
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.91679	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.91679	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.91679	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.64655	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.81131	0	0
541	909311	BALLAST LEASES	B2L824C2	683	B3L206C4	.93617	639.4054	43.59461
542	909113	FENCES DEPR	B2L915C2	35	B3L209C4	.83597	29.2591	5.7409
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.83597	0	0
544	909117	R'WAY DEPR	B2L917C2	64	B3L209C4	.83597	53.50235	10.49765
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.83597	0	0
546	9091802	FUEL DEPR	B2L934C2	303	B3L220C4	.97051	294.0659	8.93411
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.97051	0	0
548	909120	WORK EQ DEPR	B5L441C3	8.52707	B3L209C4	.83597	7.12841	1.39866
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.83597	0	0
550	909124	COAL & ORE DEPR	B2L923C2	0	B3L218C4	0	0	0
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	3658	B3L207C4	.8006	2928	729.4092
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.8006	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	1240	B3L209C4	.83597	1036	203.392
555	909337	R'WAY MACH LEASES	B2L840C2	1608	B3L209C4	.83597	1344	263.7534
556	909139	PUB IMPR DEPR	B2L931C2	2607	B3L208C4	.89759	2340	266.9922
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.89759	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	62	B3L219C4	0	0	62
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	2081	B3L209C4	.83597	1739	341.3377
561	809340	WORK EQ LEASES	B2L561C2	2051	B3L209C4	.83597	1714	336.4169
562	809137	LOCO MACH DEPR	B2L209C2	70	B3L402C2	.86262	60.38316	9.61684
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.86262	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	56.15191	B3L209C4	.83597	46.94155	9.21036
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.83597	0	0
566	909120	B/C PORTION DEPR	B5L435C3	1.43323	B3L225C4	0	0	1.43323
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	141	B3L225C4	0	0	141
569	8093311	B/C LR	B2L565C2	543	B3L225C4	0	0	543
570	809139	OE MACH B/C/OH DEPR	B5L435C10	9.43801	B3L225C4	0	0	9.43801
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	136420	21909	B3L634C3	1	21909	-.01758
602	909802	SW PORTION - LAND	B5L501C4	232283	37304	B3L634C3	1	37304	-.03125
603	909803	RUNNING PORTION - GRADING	B5L502C3	205540	33009	B3L619C3	1	33009	0
604	909803	SW PORTION - GRADING	B5L502C4	40328	6476	B3L620C3	1	6476	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	2140	343.6983	B3L619C3	1	343.6983	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	419.9051	67.43675	B3L620C3	1	67.43675	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	3951	634.6715	B3L603C3	1	634.6715	0
608	909805	SW PORTION - TUNNELS	B5L504C4	1257	201.9755	B3L604C3	1	201.9755	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	227917	36603	B3L605C3	1	36603	0
610	909806	SW PORTION - BRIDGES	B5L505C4	20686	3322	B3L606C3	1	3322	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	190191	30544	B3L607C3	1	30544	0
614	909808	SW PORTION - TIES	B5L507C4	103970	16697	B3L608C3	1	16697	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	518954	83344	B3L609C3	1	83344	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	120695	19383	B3L610C3	1	19383	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	135269	21724	B3L611C3	1	21724	0
618	909811	SW PORTION - BALLAST	B5L509C4	9222	1481	B3L612C3	1	1481	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	793.0393	127.3621	B3L619C3	1	127.3621	0
620	909813	SW PORTION - FENCES	B5L510C4	155.6016	24.98961	B3L620C3	1	24.98961	0
621	909816	STATIONS & OFFICES	B5L311C3	22123	3553	B3L623C3	1	3553	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	961.6998	154.449	B3L619C3	1	154.449	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	188.6943	30.3043	B3L620C3	1	30.3043	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	5533	888.7193	B3L625C3	1	888.7193	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	168.1226	27.00049	B3L625C3	1	27.00049	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	6963	1118	B3L625C3	1	1118	0
627	909820	YARD LOCO PORTION	B5L412C13	432.3202	69.43063	B3L625C3	1	69.43063	0
628	909820	BOX 40' PORTION	B5L413C13	.7669	.12316	1.0	1	.12316	0
629	909820	BOX 50' PORTION	B5L414C13	160.336	25.74997	1.0	1	25.74997	0
630	909820	BOX EQ PORTION	B5L415C13	-51.51037	-8.27257	1.0	1	-8.27257	0
631	909820	GON PLAIN PORTION	B5L416C13	0	0	1.0	1	0	0
632	909820	GON EQ PORTION	B5L417C13	158.1481	25.39858	1.0	1	25.39858	0
633	909820	HOP COV PORTION	B5L418C13	4450	714.6768	1.0	1	714.6768	0
634	909820	HOP OTG PORTION	B5L419C13	241.4145	38.77117	1.0	1	38.77117	0
635	909820	HOP OTS PORTION	B5L420C13	.04165	.00668957	1.0	1	.00668957	0
636	909820	REFRIG MECH PORTION	B5L421C13	0	0	1.0	1	0	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	-105.7878	-16.98952	1.0	1	-16.98952	0
638	909820	FLAT TOFC PORTION	B5L423C13	0	0	1.0	1	0	0
639	909820	FLAT MULTI PORTION	B5L424C13	358.1631	57.52099	1.0	1	57.52099	0
640	909820	FLAT GEN PORTION	B5L425C13	-1.52697	-.24523	1.0	1	-.24523	0
641	909820	FLAT OTHER PORTION	B5L426C13	497.0139	79.82043	1.0	1	79.82043	0
642	909820	ALL OTHER FC PORTION	B5L427C13	0	0	1.0	1	0	0
643	909820	CABOOSE PORTION	B5L428C13	27.83845	4.47085	1.0	1	4.47085	0
644	909820	AUTO RACKS	B5L429C13	861.534	138.3624	1.0	1	138.3624	0
645	909820	MISC. ACCESS	B5L430C13	.24992	.04014	1.0	1	.04014	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	202.1283	32.4618	1.0	1	32.4618	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	71.06906	11.41369	1.0	1	11.41369	0
652	909820	OTHER HIGHWAYS	B5L436C13	52.46643	8.42611	1.0	1	8.42611	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	456.3219	73.2853	B3L632C3	1	73.2853	0
657	909820	WORK EQUIP NR RUN	B5L513C3	353.4742	56.76796	B3L633C3	1	56.76796	0
658	909820	WORK EQUIP NR SW	B5L513C4	69.35486	11.13839	B3L633C3	1	11.13839	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	0	0	1.0	1	0	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	14335	2302	1.0	1	2302	0
666	909826	COMMUNICATIONS	B5L321C3	23228	3730	B3L621C3	1	3730	0
667	909827	RUNNING PORTION	B5L516C3	54519	8755	B3L615C3	1	8755	0
668	909829	SW PORTION	B5L516C4	13578	2180	B3L616C3	1	2180	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	2476	397.7239	B3L622C3	1	397.7239	0
671	909835	MISCELLANEOUS	B5L325C3	1718	276.057	B3L626C3	1	276.057	0
672	909837	RUNNING PORTION	B5L518C3	35314	5671	B3L627C3	1	5671	0
673	909837	SW PORTION	B5L518C4	6928	1112	B3L627C3	1	1112	0
674	909839	RUNNING PORTION	B5L519C3	47012	7550	B3L619C3	1	7550	0
675	909839	SW PORTION	B5L519C4	5364	861.466	B3L620C3	1	861.466	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	10597	1701	B3L634C3	1	1701	-.0014648
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	2209445	354836	XX	XX	354837	-.05029
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	182596	29325	B3L601C3	1	29325	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	41695	6696	B3L602C3	1	6696	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-7	-1.1242	1.0	1	-1.1242	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	360.7508	57.93658	1.0	1	57.93658	0
705	809808	BOX-EQUIPPED	B5L344C3	-381	-61.1886	1.0	1	-61.1886	0
706	809809	GONDOLA-PLAIN	B5L345C3	0	0	1.0	1	0	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	2372	381.0939	1.0	1	381.0939	0
708	809811	HOPPER-COVERED	B5L347C3	94826	15229	1.0	1	15229	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	3330	534.9477	1.0	1	534.9477	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	0	0	1.0	1	0	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	134.9475	21.67257	1.0	1	21.67257	0
713	809816	FLAT TOFC/COFC	B5L352C3	2670	428.8379	1.0	1	428.8379	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	0	0	1.0	1	0	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	5.34446	.85832	1.0	1	.85832	0
716	809819	FLAT-OTHER	B5L355C3	11495	1846	1.0	1	1846	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	0	0	1.0	1	0	0
718	809822	CABOOSE	B5L357C3	-6	-.9636	1.0	1	-.9636	0
719	809821	AUTO RACKS	B5L358C3	29775	4781	1.0	1	4781	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	733.5265	117.8044	1.0	1	117.8044	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	193.7365	31.11409	B3L631C3	0	0	31.11409
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	1857	298.3734	B3L632C3	1	298.3734	0
732	909857	WORK RUNNING PORTION	B5L524C3	4315	693.1369	B3L633C3	1	693.1369	0
733	909857	WORK SWITCHING PORTION	B5L524C4	846.8233	135.9998	B3L633C3	1	135.9998	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	60485	31.11409
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	178.586
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	188.719
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	191.0943
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	191.5088
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	190.4556
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	246.498
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	279.036
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	304.912
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	321.7253
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	331.9146
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	25505
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	28065
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	29760
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	30794
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	31342

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1 *C5 (6)			INTERCH C6 *C7 (8)	SOURCE OF C9		INTERCH C8 *C9 (10)		
201	AlL541C9	1.39967	0	B3L835C3	0	0	AlL501C7	.55	0	0	
202	AlL542C9	2.1223	2.40881	B3L836C3	2.04292	4.92101	AlL502C7	.55	2.70655	.0023007	
203	AlL543C9	2.18257	37.53806	B3L837C3	1.9824	74.41534	AlL503C7	.55	40.92844	.0347	
204	AlL544C9	1.30216	67.10536	B3L838C3	1.98474	133.187	AlL504C7	.55	73.25286	.0622	
205	AlL545C9	.64856	12.01254	B3L839C3	1.98671	23.86547	AlL505C7	.55	13.12601	.0111	
206	AlL546C9	1.47557	465.5121	B3L840C3	1.94213	904.0841	AlL506C7	.55	497.2463	.4225	
207	AlL547C9	1.74617	7.50677	B3L841C3	2.08714	15.66769	AlL507C7	.55	8.61723	.0073231	
208	AlL548C9	.12311	0	B3L842C3	2.01087	0	AlL508C7	.55	0	0	
209	AlL549C9	4.45558	13.79892	B3L843C3	2.15318	29.71157	AlL509C7	.55	16.34136	.0138	
210	AlL550C9	3.16757	1.13716	B3L844C3	1.97911	2.25056	AlL510C7	.55	1.23781	.0010519	
211	AlL551C9	1.10772	.01662	B3L845C3	1.05094	.01746	AlL511C7	.55	.00960418	.0000081	
212	AlL552C9	1.02701	35.95974	B3L846C3	1.46642	52.73207	AlL512C7	.55	29.00264	.0246	
213	AlL553C9	1	.224	B3L847C3	2.5913	.58045	AlL513C7	.55	.31925	.0002713	
214	AlL554C9	1.71193	30.28395	B3L848C3	1.97363	59.76923	AlL514C7	.55	32.87307	.0279	
215	AlL555C9	1.89324	395.3852	B3L852C3	2.12014	838.2734	AlL515C7	.55	461.0504	.3918	
216	XX	XX	XX	XX	XX	2139	XX	XX	1176		
217	XX	XX	XX	XX	XX	XX	XX	XX	.30674	XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	7823	XX	

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.06672	ALL502C8	1.5	.10008	.00115489
203	ALL503C11	.04292	1.47636	ALL503C8	1.5	2.21454	.02555
204	ALL504C11	.04292	4.42368	ALL504C8	1.5	6.63552	.07657
205	ALL505C11	.04292	1.58993	ALL505C8	1.5	2.38489	.02752
206	ALL506C11	.04292	27.08081	ALL506C8	1.5	40.62121	.46874
207	ALL507C11	.04292	.36903	ALL507C8	1.5	.55354	.00638742
208	ALL508C11	.04292	0	ALL508C8	1.5	0	0
209	ALL509C11	.04292	.26585	ALL509C8	1.5	.39877	.0046015
210	ALL510C11	.04292	.03082	ALL510C8	1.5	.04622	.0005334
211	ALL511C11	.03266	.00048989	ALL511C8	1.5	.00073483	.00000848
212	ALL512C11	.04292	3.0056	ALL512C8	1.5	4.5084	.05202
213	ALL513C11	.04292	.01923	ALL513C8	1.5	.02884	.00033282
214	ALL514C11	.04292	1.51851	ALL514C8	1.5	2.27776	.02628
215	ALL515C11	.04292	17.92691	ALL515C8	1.5	26.89037	.31029
216	XX	XX	57.77393	XX	XX	86.6609	1
217	XX	XX	XX	XX	XX	.02259	XX
218	XX	XX	XX	XX	XX	576.1648	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	.115	ALL502C9	1.2	.138	.00151718
203	ALL523C14	.05629	1.93626	ALL503C9	1.2	2.32352	.02554
204	ALL524C14	.05629	5.8017	ALL504C9	1.2	6.96204	.07654
205	ALL525C14	.05629	2.08521	ALL505C9	1.2	2.50225	.02751
206	ALL526C14	.05629	35.51674	ALL506C9	1.2	42.62009	.46857
207	ALL527C14	.05629	.48398	ALL507C9	1.2	.58078	.00638508
208	ALL528C14	.05629	0	ALL508C9	1.2	0	0
209	ALL529C14	.05629	.34866	ALL509C9	1.2	.41839	.00459982
210	ALL530C14	.05629	.04042	ALL510C9	1.2	.0485	.0005332
211	ALL531C14	.05629	.00084435	ALL511C9	1.2	.00101322	.00001114
212	ALL532C14	.05629	3.94188	ALL512C9	1.2	4.73025	.052
213	ALL533C14	.05629	.02522	ALL513C9	1.2	.03026	.0003327
214	ALL534C14	.05629	1.99154	ALL514C9	1.2	2.38985	.02627
215	ALL535C14	.05629	23.51132	ALL515C9	1.2	28.21359	.31018
216	XX	XX	75.79877	XX	XX	90.95852	1
217	XX	XX	XX	XX	XX	.02371	XX
218	XX	XX	XX	XX	XX	604.7376	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

[illegible]

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	1.247	AlL502C5	1.8	2.2446	.00164249
223	BOX CAR EQUIPPED	AlL345C16	18.5125	AlL503C5	2	37.025	.02709
224	GONDOLA PLAIN	AlL348C16	57.70301	AlL504C5	2	115.406	.08445
225	GONDOLA EQUIPPED	AlL349C16	18.1215	AlL505C5	2	36.243	.02652
226	COVERED HOPPER	AlL352C16	320.225	AlL506C5	2	640.449	.46865
227	HOPPER OT	AlL353C16	5.033	AlL507C5	2	10.066	.00736581
228	HOPPER S/S	AlL354C16	0	AlL508C5	2	0	0
229	REFR MECHANICAL	AlL356C16	3.284	AlL509C5	2	6.568	.00480614
230	REFR NON MECHANICAL	AlL355C16	.534	AlL510C5	2	1.068	.00078151
231	FLAT TOFC/COFC	AlL357C16	.0075	AlL511C5	1	.0075	.00000549
232	FLAT MULTILEVEL	AlL358C16	36.2795	AlL512C5	2	72.559	.0531
233	FLAT GENERAL	AlL359C16	.124	AlL513C5	2	.248	.00018147
234	FLAT OTHER	AlL360C16	18.7485	AlL514C5	2	37.497	.02744
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	203.602	AlL515C5	2	407.204	.29797
236	TOTAL ALL CARS: SUM L221 -235	XX	683.421	XX	XX	1366	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.35259	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	9895	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO 0&T (5)	LOADED CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L236C10 (11)
221	A1L541C54	1.36801	0 B3L835C9		0	0 A1L501C7		.55	0	
222	A1L542C54	1.93357	2.41117 B3L836C9		2.02372	4.87952 A1L502C7		.55	2.68374	.0022977
223	A1L543C54	2.3778	44.01903 B3L837C9		1.99688	87.90056 A1L503C7		.55	48.34531	.0413
224	A1L544C54	1.30984	75.58174 B3L838C9		1.97765	149.474 A1L504C7		.55	82.21071	.0703
225	A1L545C54	.69291	12.55656 B3L839C9		1.99977	25.11029 A1L505C7		.55	13.81066	.0118
226	A1L546C54	1.37388	439.9514 B3L840C9		1.99597	878.1305 A1L506C7		.55	482.9718	.413
227	A1L547C54	1.23573	6.21944 B3L841C9		2.09792	13.0479 A1L507C7		.55	7.17635	.0061441
228	A1L548C54	.16301	0 B3L842C9		2.02982	0 A1L508C7		.55	0	
229	A1L549C54	4.41198	14.48893 B3L843C9		2.20238	31.91018 A1L509C7		.55	17.5506	.0150
230	A1L550C54	3.36697	1.79796 B3L844C9		1.98506	3.56906 A1L510C7		.55	1.96298	.0016806
231	A1L551C54	1.10124	.00825932 B3L845C9		1.0522	.00869049 A1L511C7		.55	.00477977	.0000040
232	A1L552C54	1.07572	39.02673 B3L846C9		1.42905	55.77107 A1L512C7		.55	30.67409	.0262
233	A1L553C54	1	.124 B3L847C9		2.75168	.34121 A1L513C7		.55	.18766	.0001606
234	A1L554C54	1.98109	37.14241 B3L848C9		1.98493	73.72509 A1L514C7		.55	40.5488	.0347
235	A1L555C54	1.85895	378.4854 B3L852C9		2.11308	799.7707 A1L515C7		.55	439.8739	.376
236	XX	XX	XX	XX	XX	2123 XX	XX	XX	1168	
237	XX	XX	XX	XX	XX	XX XX	XX	XX	.30136	XX
238	XX	XX	XX	XX	XX	XX XX	XX	XX	8457	XX

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.07331	ALL502C8	1.5	.10996	.00125031
223	ALL503C11	.04292	1.58911	ALL503C8	1.5	2.38367	.0271
224	ALL504C11	.04292	4.95323	ALL504C8	1.5	7.42984	.08448
225	ALL505C11	.04292	1.55555	ALL505C8	1.5	2.33332	.02653
226	ALL506C11	.04292	27.48807	ALL506C8	1.5	41.23211	.46883
227	ALL507C11	.04292	.43203	ALL507C8	1.5	.64805	.00736871
228	ALL508C11	.04292	0	ALL508C8	1.5	0	0
229	ALL509C11	.04292	.2819	ALL509C8	1.5	.42285	.00480803
230	ALL510C11	.04292	.04584	ALL510C8	1.5	.06876	.00078182
231	ALL511C11	.03266	.00024494	ALL511C8	1.5	.00036741	.00000418
232	ALL512C11	.04292	3.11423	ALL512C8	1.5	4.67135	.05312
233	ALL513C11	.04292	.01064	ALL513C8	1.5	.01597	.00018155
234	ALL514C11	.04292	1.60937	ALL514C8	1.5	2.41406	.02745
235	ALL515C11	.04292	17.4772	ALL515C8	1.5	26.21579	.29809
236	XX	XX	58.63072	XX	XX	87.9461	1
237	XX	XX	XX	XX	XX	.02269	XX
238	XX	XX	XX	XX	XX	636.8318	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	.12635	ALL502C9	1.2	.15162	.00164249
223	ALL523C14	.05629	2.08414	ALL503C9	1.2	2.50097	.02709
224	ALL524C14	.05629	6.4962	ALL504C9	1.2	7.79545	.08445
225	ALL525C14	.05629	2.04012	ALL505C9	1.2	2.44814	.02652
226	ALL526C14	.05629	36.05087	ALL506C9	1.2	43.26105	.46865
227	ALL527C14	.05629	.56662	ALL507C9	1.2	.67994	.00736581
228	ALL528C14	.05629	0	ALL508C9	1.2	0	0
229	ALL529C14	.05629	.36971	ALL509C9	1.2	.44366	.00480614
230	ALL530C14	.05629	.06012	ALL510C9	1.2	.07214	.00078151
231	ALL531C14	.05629	.00042218	ALL511C9	1.2	.00050661	.00000549
232	ALL532C14	.05629	4.08435	ALL512C9	1.2	4.90122	.0531
233	ALL533C14	.05629	.01396	ALL513C9	1.2	.01675	.00018147
234	ALL534C14	.05629	2.11071	ALL514C9	1.2	2.53285	.02744
235	ALL535C14	.05629	22.92152	ALL515C9	1.2	27.50582	.29797
236	XX	XX	76.92508	XX	XX	92.3101	1
237	XX	XX	XX	XX	XX	.02382	XX
238	XX	XX	XX	XX	XX	668.4322	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	0		0		0		0		0		0	0	0	0	0	0
222	16.25351		19.43338		.79624		1.09789		22.0086		59.58961	7.24116	3.98264	10.86174	8.68939	1.81029
223	268.104		350.0761		17.26053		18.10989		306.6541		960.2046	7.24116	3.98264	10.86174	8.68939	1.81029
224	835.6734		595.3009		53.80066		56.44807		340.3526		1881	7.24116	3.98264	10.86174	8.68939	1.81029
225	262.4414		100.0052		16.89598		17.72739		200.6752		597.7451	7.24116	3.98264	10.86174	8.68939	1.81029
226	4637		3497		298.5683		313.2602		3285		12031	7.24116	3.98264	10.86174	8.68939	1.81029
227	72.88952		51.96506		4.69263		4.92354		47.51107		181.9818	7.24116	3.98264	10.86174	8.68939	1.81029
228	0		0		0		0		65.00299		65.00299	0	0	0	0	1.81029
229	47.55994		127.0867		3.06191		3.21258		40.97592		221.897	7.24116	3.98264	10.86174	8.68939	1.81029
230	7.73356		14.21429		.49789		.52239		8.41785		31.38597	7.24116	3.98264	10.86174	8.68939	1.81029
231	.05431		.03461		.0026605		.00366844		557.2525		557.3478	7.24116	3.98264	10.86174	8.68939	1.81029
232	525.4113		222.116		33.82599		35.49048		415.1085		1231	7.24116	3.98264	10.86174	8.68939	1.81029
233	1.79581		1.35891		.11561		.1213		1.85555		5.24718	7.24116	3.98264	10.86174	8.68939	1.81029
234	271.5218		293.6204		17.48057		18.34075		298.0552		899.0187	7.24116	3.98264	10.86174	8.68939	1.81029
235	2948		3185		189.8328		199.174		2817		9340	7.24116	3.98264	10.86174	8.68939	1.81029
236	9895		8457		636.8318		668.4322		8406		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	1.40667	ALL502C5	1.8	2.532	.00185772
243	BOX CAR EQUIPPED	ALL345C17	18.38967	ALL503C5	2	36.77934	.02698
244	GONDOLA PLAIN	ALL348C17	63.09367	ALL504C5	2	126.1873	.09258
245	GONDOLA EQUIPPED	ALL349C17	19.545	ALL505C5	2	39.09	.02868
246	COVERED HOPPER	ALL352C17	318.025	ALL506C5	2	636.0493	.46667
247	HOPPER OT	ALL353C17	5.62933	ALL507C5	2	11.25867	.00826043
248	HOPPER S/S	ALL354C17	0	ALL508C5	2	0	0
249	REFR MECHANICAL	ALL356C17	3.253	ALL509C5	2	6.506	.00477342
250	REFR NON MECHANICAL	ALL355C17	.74067	ALL510C5	2	1.48133	.00108685
251	FLAT TOFC/COFC	ALL357C17	.0066667	ALL511C5	1	.00666667	.00000489
252	FLAT MULTILEVEL	ALL358C17	40.484	ALL512C5	2	80.968	.05941
253	FLAT GENERAL	ALL359C17	.095	ALL513C5	2	.19	.0001394
254	FLAT OTHER	ALL360C17	18.975	ALL514C5	2	37.95	.02784
255	ALL OTHER CAR TYPES	ALL363C17	191.983	ALL515C5	2	383.966	.28171
256	TOTAL ALL CARS: SUM L241 -255	XX	681.626	XX	XX	1362	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.35843	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	10667	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.08269	ALL502C8	1.5	.12404	.00141422
243	ALL503C11	.04292	1.57857	ALL503C8	1.5	2.36785	.027
244	ALL504C11	.04292	5.41596	ALL504C8	1.5	8.12394	.09262
245	ALL505C11	.04292	1.67774	ALL505C8	1.5	2.51661	.02869
246	ALL506C11	.04292	27.29924	ALL506C8	1.5	40.94885	.46687
247	ALL507C11	.04292	.48322	ALL507C8	1.5	.72483	.00826411
248	ALL508C11	.04292	0	ALL508C8	1.5	0	0
249	ALL509C11	.04292	.27924	ALL509C8	1.5	.41886	.00477555
250	ALL510C11	.04292	.06358	ALL510C8	1.5	.09537	.00108733
251	ALL511C11	.03266	.00021773	ALL511C8	1.5	.00032659	.00000372
252	ALL512C11	.04292	3.47515	ALL512C8	1.5	5.21272	.05943
253	ALL513C11	.04292	.0081548	ALL513C8	1.5	.01223	.00013946
254	ALL514C11	.04292	1.62881	ALL514C8	1.5	2.44322	.02786
255	ALL515C11	.04292	16.47982	ALL515C8	1.5	24.71973	.28184
256	XX	XX	58.4724	XX	XX	87.70859	1
257	XX	XX	XX	XX	XX	.02307	XX
258	XX	XX	XX	XX	XX	686.4449	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	0	ALL501C9	1.2	0	0
242	ALL522C14	.05629	.14253	ALL502C9	1.2	.17103	.00185772
243	ALL523C14	.05629	2.07031	ALL503C9	1.2	2.48437	.02698
244	ALL524C14	.05629	7.10309	ALL504C9	1.2	8.5237	.09258
245	ALL525C14	.05629	2.20038	ALL505C9	1.2	2.64045	.02868
246	ALL526C14	.05629	35.80322	ALL506C9	1.2	42.96386	.46667
247	ALL527C14	.05629	.63375	ALL507C9	1.2	.7605	.00826043
248	ALL528C14	.05629	0	ALL508C9	1.2	0	0
249	ALL529C14	.05629	.36622	ALL509C9	1.2	.43947	.00477342
250	ALL530C14	.05629	.08338	ALL510C9	1.2	.10006	.00108685
251	ALL531C14	.05629	.00037527	ALL511C9	1.2	.00045032	.00000489
252	ALL532C14	.05629	4.55769	ALL512C9	1.2	5.46923	.05941
253	ALL533C14	.05629	.0107	ALL513C9	1.2	.01283	.0001394
254	ALL534C14	.05629	2.13621	ALL514C9	1.2	2.56345	.02784
255	ALL535C14	.05629	21.61345	ALL515C9	1.2	25.93614	.28171
256	XX	XX	76.72129	XX	XX	92.06554	1
257	XX	XX	XX	XX	XX	.02421	XX
258	XX	XX	XX	XX	XX	720.5443	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241		0		0		0		0		0		0		0		0
242	19.81651		24.47013		.97078		1.33857		25.42937		72.02536	7.82643	4.30454	11.73964	9.39171	1.95661
243	287.8508		384.4062		18.53184		19.44375		326.574		1036	7.82643	4.30454	11.73964	9.39171	1.95661
244	987.5961		727.5986		63.58143		66.71015		378.0686		2223	7.82643	4.30454	11.73964	9.39171	1.95661
245	305.9351		127.2484		19.6961		20.6653		222.789		696.3339	7.82643	4.30454	11.73964	9.39171	1.95661
246	4977		3693		320.4832		336.2536		3430		12758	7.82643	4.30454	11.73964	9.39171	1.95661
247	88.11515		56.22108		5.67285		5.952		55.7959		211.757	7.82643	4.30454	11.73964	9.39171	1.95661
248	0		0		0		0		79.40888		79.40888	0	0	0	0	1.95661
249	50.91874		129.6837		3.27815		3.43946		42.27901		229.5991	7.82643	4.30454	11.73964	9.39171	1.95661
250	11.59355		16.70587		.74639		.78312		10.98635		40.81528	7.82643	4.30454	11.73964	9.39171	1.95661
251	.05218		.03371		.00255603		.0035244		635.5059		635.5979	7.82643	4.30454	11.73964	9.39171	1.95661
252	633.6901		274.2388		40.79697		42.80451		482.7765		1474	7.82643	4.30454	11.73964	9.39171	1.95661
253	1.48702		1.16684		.09573		.10045		1.77725		4.6273	7.82643	4.30454	11.73964	9.39171	1.95661
254	297.0129		332.8316		19.12169		20.06263		311.4559		980.4847	7.82643	4.30454	11.73964	9.39171	1.95661
255	3005		3123		193.4672		202.9873		2791		9316	7.82643	4.30454	11.73964	9.39171	1.95661
256	10667		8891		686.4449		720.5443		8794		XX	XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	AlL341C18	0	AlL501C5	1.8	0	0
262	BOX CAR 50 FOOT	AlL344C18	1.51175	AlL502C5	1.8	2.72115	.00202182
263	BOX CAR EQUIPPED	AlL345C18	19.0225	AlL503C5	2	38.045	.02827
264	GONDOLA PLAIN	AlL348C18	65.92526	AlL504C5	2	131.8505	.09797
265	GONDOLA EQUIPPED	AlL349C18	20.43025	AlL505C5	2	40.8605	.03036
266	COVERED HOPPER	AlL352C18	316.85	AlL506C5	2	633.699	.47084
267	HOPPER OT	AlL353C18	5.981	AlL507C5	2	11.962	.00888781
268	HOPPER S/S	AlL354C18	0	AlL508C5	2	0	0
269	REFR MECHANICAL	AlL356C18	3.18225	AlL509C5	2	6.3645	.00472885
270	REFR NON MECHANICAL	AlL355C18	1.04875	AlL510C5	2	2.0975	.00155845
271	FLAT TOFC/COFC	AlL357C18	.00875	AlL511C5	1	.00875	.0000065
272	FLAT MULTILEVEL	AlL358C18	42.41875	AlL512C5	2	84.8375	.06303
273	FLAT GENERAL	AlL359C18	.073	AlL513C5	2	.146	.00010848
274	FLAT OTHER	AlL360C18	19.00625	AlL514C5	2	38.0125	.02824
275	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C18	177.642	AlL515C5	2	355.284	.26398
276	TOTAL ALL CARS: SUM L261 -275	XX	673.1	XX	XX	1345	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.36119	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	11122	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH		EQUATED		DISTRIBUTION	
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SW C7	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF C9	INTERCH EQUATING FACTOR (9)	CARS GIVEN INTERCH SW C8 *C9 (10)	OF C10 C10/L276C10 (11)				
261	AlL541C72	1.34062	0	B3L835C21	0	0	AlL501C7	.55	0	0					
262	AlL542C72	2.05067	3.1001	B3L836C21	1.95291	6.05422	AlL502C7	.55	3.32982	.00300634					
263	AlL543C72	2.38843	45.43395	B3L837C21	1.9715	89.57287	AlL503C7	.55	49.26508	.04448					
264	AlL544C72	1.20832	79.65862	B3L838C21	1.98429	158.0657	AlL504C7	.55	86.93612	.07849					
265	AlL545C72	.79734	16.28982	B3L839C21	2.01729	32.86134	AlL505C7	.55	18.07373	.01632					
266	AlL546C72	1.42029	450.0176	B3L840C21	1.99403	897.3504	AlL506C7	.55	493.5427	.4456					
267	AlL547C72	1.04682	6.26106	B3L841C21	2.10596	13.18552	AlL507C7	.55	7.25203	.00654751					
268	AlL548C72	.18423	0	B3L842C21	2.01946	0	AlL508C7	.55	0	0					
269	AlL549C72	3.98455	12.67983	B3L843C21	2.14965	27.25719	AlL509C7	.55	14.99146	.01354					
270	AlL550C72	1.62509	1.70431	B3L844C21	2.06508	3.51955	AlL510C7	.55	1.93575	.0017477					
271	AlL551C72	1.09762	.00960414	B3L845C21	1.06487	.01023	AlL511C7	.55	.00562495	.00000508					
272	AlL552C72	1.04	44.11561	B3L846C21	1.46229	64.50985	AlL512C7	.55	35.48042	.03203					
273	AlL553C72	1	.073	B3L847C21	2.95111	.21543	AlL513C7	.55	.11849	.00010698					
274	AlL554C72	2.00918	38.18702	B3L848C21	1.9737	75.36978	AlL514C7	.55	41.45338	.03743					
275	AlL555C72	1.75588	311.9174	B3L852C21	2.07058	645.8487	AlL515C7	.55	355.2168	.32071					
276	XX	XX	XX	XX	XX	2013	XX	XX	1107	1					
277	XX	XX	XX	XX	XX	XX	XX	XX	.29724	XX					
278	XX	XX	XX	XX	XX	XX	XX	XX	9153	XX					

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.08887	ALL502C8	1.5	.13331	.00153921
263	ALL503C11	.04292	1.63289	ALL503C8	1.5	2.44934	.02828
264	ALL504C11	.04292	5.65902	ALL504C8	1.5	8.48854	.09801
265	ALL505C11	.04292	1.75373	ALL505C8	1.5	2.6306	.03037
266	ALL506C11	.04292	27.19836	ALL506C8	1.5	40.79754	.47107
267	ALL507C11	.04292	.51341	ALL507C8	1.5	.77011	.00889212
268	ALL508C11	.04292	0	ALL508C8	1.5	0	0
269	ALL509C11	.04292	.27316	ALL509C8	1.5	.40975	.00473114
270	ALL510C11	.04292	.09002	ALL510C8	1.5	.13504	.00155921
271	ALL511C11	.03266	.00028577	ALL511C8	1.5	.00042865	.00000495
272	ALL512C11	.04292	3.64123	ALL512C8	1.5	5.46184	.06307
273	ALL513C11	.04292	.00626632	ALL513C8	1.5	.00939948	.00010853
274	ALL514C11	.04292	1.6315	ALL514C8	1.5	2.44724	.02826
275	ALL515C11	.04292	15.24879	ALL515C8	1.5	22.87319	.26411
276	XX	XX	57.73754	XX	XX	86.60631	1
277	XX	XX	XX	XX	XX	.02324	XX
278	XX	XX	XX	XX	XX	715.7132	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	0	ALL501C9	1.2	0	0
262	ALL522C14	.05629	.15317	ALL502C9	1.2	.18381	.00202182
263	ALL523C14	.05629	2.14155	ALL503C9	1.2	2.56986	.02827
264	ALL524C14	.05629	7.42187	ALL504C9	1.2	8.90624	.09797
265	ALL525C14	.05629	2.30004	ALL505C9	1.2	2.76005	.03036
266	ALL526C14	.05629	35.67092	ALL506C9	1.2	42.80511	.47084
267	ALL527C14	.05629	.67334	ALL507C9	1.2	.80801	.00888781
268	ALL528C14	.05629	0	ALL508C9	1.2	0	0
269	ALL529C14	.05629	.35826	ALL509C9	1.2	.42991	.00472885
270	ALL530C14	.05629	.11807	ALL510C9	1.2	.14168	.00155845
271	ALL531C14	.05629	.00049254	ALL511C9	1.2	.00059105	.0000065
272	ALL532C14	.05629	4.7755	ALL512C9	1.2	5.7306	.06303
273	ALL533C14	.05629	.00821834	ALL513C9	1.2	.00986201	.00010848
274	ALL534C14	.05629	2.13972	ALL514C9	1.2	2.56767	.02824
275	ALL535C14	.05629	19.99894	ALL515C9	1.2	23.99873	.26398
276	XX	XX	75.76009	XX	XX	90.91211	1
277	XX	XX	XX	XX	XX	.0244	XX
278	XX	XX	XX	XX	XX	751.2962	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible][illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	1.413	ALL502C5	1.8	2.5434	.00210019
283	BOX CAR EQUIPPED	ALL345C19	19.407	ALL503C5	2	38.814	.03205
284	GONDOLA PLAIN	ALL348C19	53.3652	ALL504C5	2	106.7304	.08813
285	GONDOLA EQUIPPED	ALL349C19	21.1016	ALL505C5	2	42.2032	.03485
286	COVERED HOPPER	ALL352C19	304.73	ALL506C5	2	609.4608	.50326
287	HOPPER OT	ALL353C19	6.3904	ALL507C5	2	12.7808	.01055
288	HOPPER S/S	ALL354C19	.067	ALL508C5	2	.134	.00011065
289	REFR MECHANICAL	ALL356C19	2.6814	ALL509C5	2	5.3628	.00442829
290	REFR NON MECHANICAL	ALL355C19	1.2178	ALL510C5	2	2.4356	.00201118
291	FLAT TOFC/COFC	ALL357C19	.0084	ALL511C5	1	.0084	.00000694
292	FLAT MULTILEVEL	ALL358C19	35.1776	ALL512C5	2	70.3552	.0581
293	FLAT GENERAL	ALL359C19	.0616	ALL513C5	2	.1232	.00010173
294	FLAT OTHER	ALL360C19	17.9178	ALL514C5	2	35.8356	.02959
295	ALL OTHER CAR TYPES	ALL363C19	142.122	ALL515C5	2	284.2444	.23471
296	TOTAL ALL CARS: SUM L281 -295	XX	605.661	XX	XX	1211	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.35411	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	11098	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L296C10 (11)
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SW C7	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF C9	INTERCH SW C8 *C9 (10)				
281	AlL541C81	1.32731	0	B3L835C27	0	0	AlL501C7	.55	0		0		
282	AlL542C81	2.18697	3.0902	B3L836C27	1.95525	6.0421	AlL502C7	.55	3.32315		.0033905		
283	AlL543C81	2.39964	46.56972	B3L837C27	1.96254	91.39496	AlL503C7	.55	50.26723		.05129		
284	AlL544C81	1.00403	53.58049	B3L838C27	1.98249	106.2229	AlL504C7	.55	58.42262		.05961		
285	AlL545C81	.90581	19.11403	B3L839C27	2.02343	38.67587	AlL505C7	.55	21.27173		.0217		
286	AlL546C81	1.45631	443.7824	B3L840C27	1.98646	881.5569	AlL506C7	.55	484.8563		.49468		
287	AlL547C81	1.0848	6.93229	B3L841C27	2.07623	14.393	AlL507C7	.55	7.91615		.00807659		
288	AlL548C81	.19965	.01338	B3L842C27	1.94582	.02603	AlL508C7	.55	.01432		.00001461		
289	AlL549C81	3.89417	10.44183	B3L843C27	2.12438	22.18241	AlL509C7	.55	12.20033		.01245		
290	AlL550C81	1.39028	1.69308	B3L844C27	2.0991	3.55395	AlL510C7	.55	1.95467		.00199429		
291	AlL551C81	1.08694	.00913031	B3L845C27	1.06693	.00974142	AlL511C7	.55	.00535778		.00000547		
292	AlL552C81	1.0823	38.07277	B3L846C27	1.4465	55.07226	AlL512C7	.55	30.28975		.0309		
293	AlL553C81	1	.0616	B3L847C27	2.84585	.1753	AlL513C7	.55	.09642		.00009837		
294	AlL554C81	2.00463	35.91848	B3L848C27	1.97793	71.04415	AlL514C7	.55	39.07428		.03987		
295	AlL555C81	1.67876	238.5886	B3L852C27	2.06094	491.7158	AlL515C7	.55	270.4437		.27592		
296	XX	XX	XX	XX	XX	1782	XX	XX	980.136		1		
297	XX	XX	XX	XX	XX	XX	XX	XX	.2866		XX		
298	XX	XX	XX	XX	XX	XX	XX	XX	8982		XX		

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.08306	ALL502C8	1.5	.1246	.0015989
283	ALL503C11	.04292	1.6659	ALL503C8	1.5	2.49885	.03207
284	ALL504C11	.04292	4.58087	ALL504C8	1.5	6.8713	.08818
285	ALL505C11	.04292	1.81136	ALL505C8	1.5	2.71704	.03487
286	ALL506C11	.04292	26.15806	ALL506C8	1.5	39.23709	.50351
287	ALL507C11	.04292	.54855	ALL507C8	1.5	.82283	.01056
288	ALL508C11	.04292	.00575128	ALL508C8	1.5	.00862692	.00011071
289	ALL509C11	.04292	.23017	ALL509C8	1.5	.34526	.00443052
290	ALL510C11	.04292	.10454	ALL510C8	1.5	.1568	.00201219
291	ALL511C11	.03266	.00027434	ALL511C8	1.5	.0004115	.00000528
292	ALL512C11	.04292	3.01965	ALL512C8	1.5	4.52947	.05812
293	ALL513C11	.04292	.00528774	ALL513C8	1.5	.00793162	.00010178
294	ALL514C11	.04292	1.53806	ALL514C8	1.5	2.3071	.02961
295	ALL515C11	.04292	12.19977	ALL515C8	1.5	18.29966	.23483
296	XX	XX	51.95131	XX	XX	77.92695	1
297	XX	XX	XX	XX	XX	.02279	XX
298	XX	XX	XX	XX	XX	714.177	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	0	ALL501C9	1.2	0	0
282	ALL522C14	.05629	.14317	ALL502C9	1.2	.1718	.00210019
283	ALL523C14	.05629	2.18484	ALL503C9	1.2	2.62181	.03205
284	ALL524C14	.05629	6.00785	ALL504C9	1.2	7.20943	.08813
285	ALL525C14	.05629	2.37562	ALL505C9	1.2	2.85074	.03485
286	ALL526C14	.05629	34.30655	ALL506C9	1.2	41.16786	.50326
287	ALL527C14	.05629	.71943	ALL507C9	1.2	.86332	.01055
288	ALL528C14	.05629	.00754286	ALL508C9	1.2	.00905143	.00011065
289	ALL529C14	.05629	.30187	ALL509C9	1.2	.36225	.00442829
290	ALL530C14	.05629	.1371	ALL510C9	1.2	.16452	.00201118
291	ALL531C14	.05629	.00047284	ALL511C9	1.2	.0005674	.00000694
292	ALL532C14	.05629	3.96029	ALL512C9	1.2	4.75235	.0581
293	ALL533C14	.05629	.00693493	ALL513C9	1.2	.00832191	.00010173
294	ALL534C14	.05629	2.01719	ALL514C9	1.2	2.42062	.02959
295	ALL535C14	.05629	16.00012	ALL515C9	1.2	19.20014	.23471
296	XX	XX	68.16898	XX	XX	81.80279	1
297	XX	XX	XX	XX	XX	.02392	XX
298	XX	XX	XX	XX	XX	749.6979	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2E (CONTINUED)

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		2380	B6L202C8	4.92101	483.6408
303	BOX CAR EQUIPPED	A1L238C3		31871	B6L203C8	74.41534	428.2854
304	GONDOLA PLAIN	A1L239C3		35388	B6L204C8	133.187	265.7016
305	GONDOLA EQUIPPED	A1L240C3		22728	B6L205C8	23.86547	952.3384
306	COVERED HOPPER	A1L241C3		353376	B6L206C8	904.0841	390.8663
307	HOPPER OT	A1L242C3		4431	B6L207C8	15.66769	282.8114
308	HOPPER S/S	A1L243C3		6475	B6L208C8	0	0
309	REFER MECHANICAL	A1L244C3		4231	B6L209C8	29.71157	142.4025
310	REFER NON MECH	A1L245C3		758	B6L210C8	2.25056	336.8049
311	FLAT TOFC/COFC	A1L246C3		55765	B6L211C8	.01746	3193478
312	FLAT MULTILEVEL	A1L247C3		43145	B6L212C8	52.73207	818.1928
313	FLAT GENERAL	A1L248C3		298	B6L213C8	.58045	513.3929
314	FLAT OTHER	A1L249C3		30832	B6L214C8	59.76923	515.8508
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		316565	B6L215C8	838.2734	377.6394
316	ALL CARS	A1L254C3		908243	B6L216C8	2139	424.5167

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	10829
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	11419
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	11594
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	11640
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	11597
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	697.059
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	654.71
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	646.762
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	661.2326
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	662.0063
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	178.586
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	188.719
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	191.0943
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	191.5088
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	190.4556
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	518.473
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	465.9911
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	455.6677
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	469.7238
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	471.5507
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	1080	.09973	.09973	0	51.70509	2.15438	2.15438	501.305
203	BOX EQUIPPED	A1L203C3	26435	2.44097	2.44097	0	1265	52.73241	52.73241	501.305
204	GONDOLA PLAIN	A1L204C3	6434	.59411	.59411	0	308.0283	12.83451	12.83451	501.305
205	GONDOLA EQUIPPED	A1L205C3	17143	1.58296	1.58296	0	820.7226	34.19677	34.19677	501.305
206	COVERED HOPPER	A1L206C3	151103	13.95264	13.95264	0	7234	301.42	301.4195	501.305
207	HOPPER OTG	A1L207C3	4253	.39272	.39272	0	203.6127	8.48386	8.48386	501.305
208	HOPPER OTS	A1L208C3	62	.00572499	.00572499	0	2.96826	.12368	.12368	501.305
209	REFRIG MECH	A1L209C3	205	.01893	.01893	0	9.81439	.40893	.40893	501.305
210	REFRIG NM	A1L210C3	581	.05365	.05365	0	27.81542	1.15898	1.15898	501.305
211	FLAT TOFC	A1L211C3	10564	.97547	.97547	0	505.7524	21.07302	21.07302	501.305
212	FLAT MULTILEVEL	A1L212C3	4680	.43214	.43214	0	224.0554	9.33564	9.33564	501.305
213	FLAT GENERAL	A1L213C3	289	.02669	.02669	0	13.8359	.5765	.5765	501.305
214	FLAT OTHER	A1L214C3	20355	1.87955	1.87955	0	974.4974	40.60405	40.60405	501.305
215	ALL OTHER CAR TYPES	A1L215C3	412	.03804	.03804	0	19.72453	.82186	.82186	501.305
216	TOTAL	A1L216C3	243596	22.49332	22.49332	0	11662	485.924	485.9241	501.305

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	1265	.11082	.11082	51.63933	51.63933	2.15164	2.15164	588.156
203	BOX EQUIPPED	ALL203C18	27066	2.37013	2.37013	1104	1104	46.01922	46.01922	588.156
204	GONDOLA PLAIN	ALL204C18	5800	.50793	.50793	236.6922	236.6922	9.86217	9.86217	588.156
205	GONDOLA EQUIPPED	ALL205C18	17001	1.48877	1.48877	693.7543	693.7543	28.90643	28.90643	588.156
206	COVERED HOPPER	ALL206C18	164848	14.43526	14.43526	6726	6726	280.279	280.2792	588.156
207	HOPPER OTG	ALL207C18	5017	.43937	.43937	204.7415	204.7415	8.53089	8.53089	588.156
208	HOPPER OTS	ALL208C18	49	.00429079	.00429079	1.99947	1.99947	.08331	.08331	588.156
209	REFRIG MECH	ALL209C18	225	.0197	.0197	9.18123	9.18123	.38255	.38255	588.156
210	REFRIG NM	ALL210C18	661.5	.05793	.05793	26.99282	26.99282	1.1247	1.1247	588.156
211	FLAT TOFC	ALL211C18	11374	.99603	.99603	464.1419	464.1419	19.33925	19.33925	588.156
212	FLAT MULTILEVEL	ALL212C18	5017	.43932	.43932	204.7211	204.7211	8.53004	8.53004	588.156
213	FLAT GENERAL	ALL213C18	175.5	.01537	.01537	7.16136	7.16136	.29839	.29839	588.156
214	FLAT OTHER	ALL214C18	21904	1.91807	1.91807	893.8032	893.8032	37.2418	37.2418	588.156
215	ALL OTHER CAR TYPES	ALL215C18	409.5	.03586	.03586	16.70984	16.70984	.69624	.69624	588.156
216	TOTAL	ALL216C18	260815	22.83885	22.83885	10642	10642	443.446	443.4459	588.156

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	1303	.11238	.11238	51.20851	51.20851	0	2.13369	610.68
203	BOX EQUIPPED	A1L203C21	26596	2.29388	2.29388	1045	1045	0	43.55202	610.68
204	GONDOLA PLAIN	A1L204C21	4768	.41126	.41126	187.3977	187.3977	0	7.80824	610.68
205	GONDOLA EQUIPPED	A1L205C21	17786	1.53401	1.53401	698.9982	698.9982	0	29.12492	610.68
206	COVERED HOPPER	A1L206C21	162382	14.00514	14.00514	6381	6381	0	265.9037	610.68
207	HOPPER OTG	A1L207C21	5138	.4432	.4432	201.952	201.952	0	8.41467	610.68
208	HOPPER OTS	A1L208C21	67	.00577862	.00577862	2.63313	2.63313	0	.10971	610.68
209	REFRIG MECH	A1L209C21	211.6667	.01826	.01826	8.3186	8.3186	0	.34661	610.68
210	REFRIG NM	A1L210C21	728.3334	.06282	.06282	28.62385	28.62385	0	1.19266	610.68
211	FLAT TOFC	A1L211C21	11447	.98734	.98734	449.8987	449.8987	0	18.74578	610.68
212	FLAT MULTILEVEL	A1L212C21	5177	.44654	.44654	203.4716	203.4716	0	8.47798	610.68
213	FLAT GENERAL	A1L213C21	141.3333	.01219	.01219	5.55447	5.55447	0	.23144	610.68
214	FLAT OTHER	A1L214C21	21243	1.83223	1.83223	834.8862	834.8862	0	34.78692	610.68
215	ALL OTHER CAR TYPES	A1L215C21	453.6667	.03913	.03913	17.82931	17.82931	0	.74289	610.68
216	TOTAL	A1L216C21	257445	22.20414	22.20414	10117	10117	0	421.5713	610.68

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	1308	.11241	.11241	52.80056	52.80056	2.20002	2.20002	594.766
203	BOX EQUIPPED	A1L203C24	27948	2.40092	2.40092	1127	1127	46.9903	46.9903	594.766
204	GONDOLA PLAIN	A1L204C24	4499	.38653	.38653	181.5637	181.5637	7.56515	7.56515	594.766
205	GONDOLA EQUIPPED	A1L205C24	18135	1.55794	1.55794	731.8033	731.8033	30.49181	30.49181	594.766
206	COVERED HOPPER	A1L206C24	165149	14.18725	14.18725	6664	6664	277.67	277.6704	594.766
207	HOPPER OTG	A1L207C24	5386	.46275	.46275	217.366	217.366	9.05692	9.05692	594.766
208	HOPPER OTS	A1L208C24	65.75	.0056483	.0056483	2.65314	2.65314	.11055	.11055	594.766
209	REFRIG MECH	A1L209C24	195	.01675	.01675	7.86864	7.86864	.32786	.32786	594.766
210	REFRIG NM	A1L210C24	927.25	.07966	.07966	37.41637	37.41637	1.55902	1.55902	594.766
211	FLAT TOFC	A1L211C24	11399	.97928	.97928	459.9924	459.9924	19.16635	19.16635	594.766
212	FLAT MULTILEVEL	A1L212C24	5134	.44106	.44106	207.1771	207.1771	8.63238	8.63238	594.766
213	FLAT GENERAL	A1L213C24	119.5	.01027	.01027	4.82206	4.82206	.20092	.20092	594.766
214	FLAT OTHER	A1L214C24	20603	1.76992	1.76992	831.3717	831.3717	34.64049	34.64049	594.767
215	ALL OTHER CAR TYPES	A1L215C24	485	.04166	.04166	19.57071	19.57071	.81545	.81545	594.766
216	TOTAL	A1L216C24	261356	22.45205	22.45205	10546	10546	439.428	439.4275	594.767

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	1340	.11556	.11556	54.49316	54.49316	2.27055	2.27055	590.254
203	BOX EQUIPPED	A1L203C27	29310	2.52739	2.52739	1191	1191	49.65796	49.65796	590.254
204	GONDOLA PLAIN	A1L204C27	4110	.35443	.35443	167.1308	167.1308	6.96378	6.96378	590.254
205	GONDOLA EQUIPPED	A1L205C27	18127	1.56311	1.56311	737.0849	737.0849	30.71187	30.71187	590.254
206	COVERED HOPPER	A1L206C27	168212	14.50448	14.50448	6839	6839	284.983	284.9831	590.254
207	HOPPER OTG	A1L207C27	5514	.47553	.47553	224.2343	224.2343	9.3431	9.3431	590.254
208	HOPPER OTS	A1L208C27	63.2	.00544956	.00544956	2.56974	2.56974	.10707	.10707	590.254
209	REFRIG MECH	A1L209C27	226.4	.01952	.01952	9.20553	9.20553	.38356	.38356	590.254
210	REFRIG NM	A1L210C27	1079	.09311	.09311	43.90518	43.90518	1.82938	1.82938	590.254
211	FLAT TOFC	A1L211C27	11517	.9931	.9931	468.2948	468.2948	19.51228	19.51228	590.254
212	FLAT MULTILEVEL	A1L212C27	4967	.42829	.42829	201.9605	201.9605	8.41502	8.41502	590.254
213	FLAT GENERAL	A1L213C27	101.4	.00874343	.00874343	4.12297	4.12297	.17179	.17179	590.254
214	FLAT OTHER	A1L214C27	20568	1.77354	1.77354	836.3126	836.3126	34.84636	34.84636	590.254
215	ALL OTHER CAR TYPES	A1L215C27	570.4	.04918	.04918	23.19273	23.19273	.96636	.96636	590.254
216	TOTAL	A1L216C27	265710	22.91142	22.91142	10803	10803	450.162	450.1622	590.254

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	.545	A1L502C5	1.8	.981	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	14.389	A1L503C5	2	28.778	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	4.535	A1L504C5	2	9.07	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	13.644	A1L505C5	2	27.288	A1L525C1	1
306	COVERED HOPPER	A1L312C3	153.4	A1L506C5	2	306.8	A1L526C1	1
307	HOPPER OTG	A1L313C3	2.746	A1L507C5	2	5.492	A1L527C1	1
308	HOPPER OTS	A1L314C3	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C3	.37	A1L509C5	2	.74	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	.262	A1L510C5	2	.524	A1L530C1	1
311	FLAT TOFC	A1L317C3	.002	A1L511C5	1	.002	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	3.734	A1L512C5	2	7.468	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.22	A1L513C5	2	.44	A1L533C1	1
314	FLAT OTHER	A1L320C3	12.194	A1L514C5	2	24.388	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	.012	A1L515C5	2	.024	A1L535C1	1
316	TOTAL	A1L324C3	206.053	A1L516C5	1.9	391.5007	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	.981	A1L521C6	2	1.09	A1L522C9	4	3.924	10.2024
303	28.778	A1L523C6	2	28.778	A1L523C9	4	115.112	299.2912
304	9.07	A1L524C6	2	9.07	A1L524C9	4	36.28	94.328
305	27.288	A1L525C6	2	27.288	A1L525C9	4	109.152	283.7952
306	306.8	A1L526C6	2	306.8	A1L526C9	4	1227	3190
307	5.492	A1L527C6	2	5.492	A1L527C9	4	21.968	57.1168
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.74	A1L529C6	2	.74	A1L529C9	4	2.96	7.696
310	.524	A1L530C6	2	.524	A1L530C9	4	2.096	5.4496
311	.002	A1L531C6	2	.004	A1L531C9	4	.008	.0208
312	7.468	A1L532C6	2	7.468	A1L532C9	4	29.872	77.6672
313	.44	A1L533C6	2	.44	A1L533C9	4	1.76	4.576
314	24.388	A1L534C6	2	24.388	A1L534C9	4	97.552	253.6352
315	.024	A1L535C6	2	.024	A1L535C9	4	.096	.2496
316	391.501	A1L536C6	2	412.106	A1L536C9	4	1566	4071

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	.6765	A1L502C5	1.8	1.2177	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	15.4365	A1L503C5	2	30.873	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	4.276	A1L504C5	2	8.552	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	14.157	A1L505C5	2	28.314	A1L525C1	1
306	COVERED HOPPER	A1L312C16	163.991	A1L506C5	2	327.982	A1L526C1	1
307	HOPPER OTG	A1L313C16	3.119	A1L507C5	2	6.238	A1L527C1	1
308	HOPPER OTS	A1L314C16	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C16	.4425	A1L509C5	2	.885	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.3475	A1L510C5	2	.695	A1L530C1	1
311	FLAT TOFC	A1L317C16	.001	A1L511C5	1	.001	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	3.947	A1L512C5	2	7.894	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.114	A1L513C5	2	.228	A1L533C1	1
314	FLAT OTHER	A1L320C16	13.0465	A1L514C5	2	26.093	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	.0135	A1L515C5	2	.027	A1L535C1	1
316	TOTAL	A1L324C16	219.568	A1L516C5	1.9	417.1792	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.2177	A1L522C6	2	1.353	A1L522C9	4	4.8708	12.66408
303	30.873	A1L523C6	2	30.873	A1L523C9	4	123.492	321.0792
304	8.552	A1L524C6	2	8.552	A1L524C9	4	34.208	88.9408
305	28.314	A1L525C6	2	28.314	A1L525C9	4	113.256	294.4656
306	327.982	A1L526C6	2	327.982	A1L526C9	4	1311	3411
307	6.238	A1L527C6	2	6.238	A1L527C9	4	24.952	64.8752
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.885	A1L529C6	2	.885	A1L529C9	4	3.54	9.204
310	.695	A1L530C6	2	.695	A1L530C9	4	2.78	7.228
311	.001	A1L531C6	2	.002	A1L531C9	4	.004	.0104
312	7.894	A1L532C6	2	7.894	A1L532C9	4	31.576	82.0976
313	.228	A1L533C6	2	.228	A1L533C9	4	.912	2.3712
314	26.093	A1L534C6	2	26.093	A1L534C9	4	104.372	271.3672
315	.027	A1L535C6	2	.027	A1L535C9	4	.108	.2808
316	417.179	A1L536C6	2	439.136	A1L536C9	4	1668	4338

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	.73067	A1L502C5	1.8	1.3152	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	15.52233	A1L503C5	2	31.04467	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	3.72367	A1L504C5	2	7.44733	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	16.03167	A1L505C5	2	32.06333	A1L525C1	1
306	COVERED HOPPER	A1L312C17	166.978	A1L506C5	2	333.956	A1L526C1	1
307	HOPPER OTG	A1L313C17	3.325	A1L507C5	2	6.65	A1L527C1	1
308	HOPPER OTS	A1L314C17	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C17	.44733	A1L509C5	2	.89467	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.54733	A1L510C5	2	1.09467	A1L530C1	1
311	FLAT TOFC	A1L317C17	.00066667	A1L511C5	1	.00066667	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	4.29267	A1L512C5	2	8.58533	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.07633	A1L513C5	2	.15267	A1L533C1	1
314	FLAT OTHER	A1L320C17	13.29167	A1L514C5	2	26.58333	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	.01967	A1L515C5	2	.03933	A1L535C1	1
316	TOTAL	A1L324C17	224.987	A1L516C5	1.9	427.4753	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.3152	A1L522C6	2	1.46133	A1L522C9	4	5.2608	13.67808
303	31.04467	A1L523C6	2	31.04467	A1L523C9	4	124.1787	322.8645
304	7.44733	A1L524C6	2	7.44733	A1L524C9	4	29.78933	77.45227
305	32.06333	A1L525C6	2	32.06333	A1L525C9	4	128.2533	333.4587
306	333.956	A1L526C6	2	333.956	A1L526C9	4	1335	3473
307	6.65	A1L527C6	2	6.65	A1L527C9	4	26.6	69.16
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.89467	A1L529C6	2	.89467	A1L529C9	4	3.57867	9.30453
310	1.09467	A1L530C6	2	1.09467	A1L530C9	4	4.37867	11.38453
311	.0006667	A1L531C6	2	.00133333	A1L531C9	4	.00266667	.00693333
312	8.58533	A1L532C6	2	8.58533	A1L532C9	4	34.34133	89.28747
313	.15267	A1L533C6	2	.15267	A1L533C9	4	.61067	1.58773
314	26.58333	A1L534C6	2	26.58333	A1L534C9	4	106.3333	276.4667
315	.03933	A1L535C6	2	.03933	A1L535C9	4	.15733	.40907
316	427.475	A1L536C6	2	449.9741	A1L536C9	4	1709	4445

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	.739	A1L502C5	1.8	1.3302	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	16.3885	A1L503C5	2	32.777	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	4.03425	A1L504C5	2	8.0685	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	17.111	A1L505C5	2	34.222	A1L525C1	1
306	COVERED HOPPER	A1L312C18	172.345	A1L506C5	2	344.69	A1L526C1	1
307	HOPPER OTG	A1L313C18	3.5795	A1L507C5	2	7.159	A1L527C1	1
308	HOPPER OTS	A1L314C18	0	A1L508C5	2	0	A1L528C1	1
309	REFER MECH	A1L316C18	.45275	A1L509C5	2	.9055	A1L529C1	1
310	REFER NON MECH	A1L315C18	.7785	A1L510C5	2	1.557	A1L530C1	1
311	FLAT TOFC	A1L317C18	.00375	A1L511C5	1	.00375	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	4.438	A1L512C5	2	8.876	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.058	A1L513C5	2	.116	A1L533C1	1
314	FLAT OTHER	A1L320C18	13.18175	A1L514C5	2	26.3635	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	.01875	A1L515C5	2	.0375	A1L535C1	1
316	TOTAL	A1L324C18	233.1288	A1L516C5	1.9	442.9447	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.3302	A1L521C6	2	1.478	A1L522C9	4	5.3208	13.83408
303	32.777	A1L523C6	2	32.777	A1L523C9	4	131.108	340.8808
304	8.0685	A1L524C6	2	8.0685	A1L524C9	4	32.274	83.9124
305	34.222	A1L525C6	2	34.222	A1L525C9	4	136.888	355.9088
306	344.69	A1L526C6	2	344.69	A1L526C9	4	1378	3584
307	7.159	A1L527C6	2	7.159	A1L527C9	4	28.636	74.4536
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	.9055	A1L529C6	2	.9055	A1L529C9	4	3.622	9.4172
310	1.557	A1L530C6	2	1.557	A1L530C9	4	6.228	16.1928
311	.00375	A1L531C6	2	.0075	A1L531C9	4	.015	.039
312	8.876	A1L532C6	2	8.876	A1L532C9	4	35.504	92.3104
313	.116	A1L533C6	2	.116	A1L533C9	4	.464	1.2064
314	26.3635	A1L534C6	2	26.3635	A1L534C9	4	105.454	274.1804
315	.0375	A1L535C6	2	.0375	A1L535C9	4	.15	.39
316	442.945	A1L536C6	2	466.2575	A1L536C9	4	1771	4606

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	.653	A1L502C5	1.8	1.1754	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	14.3424	A1L503C5	2	28.6848	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	3.404	A1L504C5	2	6.808	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	15.2502	A1L505C5	2	30.5004	A1L525C1	1
306	COVERED HOPPER	A1L312C19	176.131	A1L506C5	2	352.262	A1L526C1	1
307	HOPPER OTG	A1L313C19	4.4166	A1L507C5	2	8.8332	A1L527C1	1
308	HOPPER OTS	A1L314C19	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C19	.3622	A1L509C5	2	.7244	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.7426	A1L510C5	2	1.4852	A1L530C1	1
311	FLAT TOFC	A1L317C19	.0032	A1L511C5	1	.0032	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	3.8454	A1L512C5	2	7.6908	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0484	A1L513C5	2	.0968	A1L533C1	1
314	FLAT OTHER	A1L320C19	12.514	A1L514C5	2	25.028	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	.0172	A1L515C5	2	.0344	A1L535C1	1
316	TOTAL	A1L324C19	231.7302	A1L516C5	1.9	440.2874	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	1.1754	A1L522C6	2	1.306	A1L522C9	4	4.7016
303	28.6848	A1L523C6	2	28.6848	A1L523C9	4	114.7392
304	6.808	A1L524C6	2	6.808	A1L524C9	4	27.232
305	30.5004	A1L525C6	2	30.5004	A1L525C9	4	122.0016
306	352.262	A1L526C6	2	352.262	A1L526C9	4	1409
307	8.8332	A1L527C6	2	8.8332	A1L527C9	4	35.3328
308	0	A1L528C6	2	0	A1L528C9	4	0
309	.7244	A1L529C6	2	.7244	A1L529C9	4	2.8976
310	1.4852	A1L530C6	2	1.4852	A1L530C9	4	5.9408
311	.0032	A1L531C6	2	.0064	A1L531C9	4	.0128
312	7.6908	A1L532C6	2	7.6908	A1L532C9	4	30.7632
313	.0968	A1L533C6	2	.0968	A1L533C9	4	.3872
314	25.028	A1L534C6	2	25.028	A1L534C9	4	100.112
315	.0344	A1L535C6	2	.0344	A1L535C9	4	.1376
316	440.287	A1L536C6	2	463.4604	A1L536C9	4	1761

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	1.39967	0	B3L801C3	0	
402	BOX 50 FOOT	A1L304C3	.545	A1L542C9	2.1223	1.15665	B3L802C3	2.05714	
403	BOX EQUIPPED	A1L305C3	14.389	A1L543C9	2.18257	31.40503	B3L803C3	2.02816	
404	GONDOLA PLAIN	A1L308C3	4.535	A1L544C9	1.30216	5.90528	B3L804C3	1.96338	
405	GONDOLA EQUIPPED	A1L309C3	13.644	A1L545C9	.64856	8.84889	B3L805C3	1.98414	
406	COVERED HOPPER	A1L312C3	153.4	A1L546C9	1.47557	226.3521	B3L806C3	1.88893	
407	HOPPER OTG	A1L313C3	2.746	A1L547C9	1.74617	4.79497	B3L807C3	2.08174	
408	HOPPER OTS	A1L314C3	0	A1L548C9	.12311	0	B3L808C3	2.13793	
409	REFER MECH	A1L316C3	.37	A1L549C9	4.45558	1.64856	B3L809C3	1.95238	
410	REFER NON MECH	A1L315C3	.262	A1L550C9	3.16757	.8299	B3L810C3	1.91749	
411	FLAT TOFC	A1L317C3	.002	A1L551C9	1.10772	.00221543	B3L811C3	1.04007	
412	FLAT MULTILEVEL	A1L318C3	3.734	A1L552C9	1.02701	3.83486	B3L812C3	1.52344	
413	FLAT GENERAL	A1L319C3	.22	A1L553C9	1	.22	B3L813C3	2.58036	
414	FLAT OTHER	A1L320C3	12.194	A1L554C9	1.71193	20.87521	B3L814C3	2.04347	
415	ALL OTHER CAR TYPES	A1L323C3	.012	A1L555C9	1.89324	.02272	B3L815C3	2.17989	
416	TOTAL	A1L324C3	206.053	A1L556C9	1.39967	288.4057	B3L816C3	1.85327	

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS		CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES						
LINE	C3	*C4	SOURCE	SWITCH	C5	*C6	SOURCE	SWITCH	C5	*C8	C9	*L121C1		
				(5)				(6)			(7)	(8)	(9)	(10)
401		0	A1L521C2		.5	0	A1L521C10		2.75	0		0		
402		2.3794	A1L522C2		.5	1.1897	A1L522C10		2.75	6.54336		17.01274		
403		63.69433	A1L523C2		.5	31.84717	A1L523C10		2.75	175.1594		455.4145		
404		11.59432	A1L524C2		.5	5.79716	A1L524C10		2.75	31.88438		82.89938		
405		17.55746	A1L525C2		.5	8.77873	A1L525C10		2.75	48.28302		125.5358		
406		427.563	A1L526C2		.5	213.7815	A1L526C10		2.75	1175		3057		
407		9.9819	A1L527C2		.5	4.99095	A1L527C10		2.75	27.45023		71.3706		
408		0	A1L528C2		.5	0	A1L528C10		2.75	0		0		
409		3.21862	A1L529C2		.5	1.60931	A1L529C10		2.75	8.85121		23.01316		
410		1.59133	A1L530C2		.5	.79567	A1L530C10		2.75	4.37616		11.37802		
411		.00230421	A1L531C2		.5	.0011521	A1L531C10		2.75	.00633657		.01648		
412		5.84216	A1L532C2		.5	2.92108	A1L532C10		2.75	16.06595		41.77147		
413		.56768	A1L533C2		.5	.28384	A1L533C10		2.75	1.56112		4.0589		
414		42.65786	A1L534C2		.5	21.32893	A1L534C10		2.75	117.3091		305.0037		
415		.04952	A1L535C2		.5	.02476	A1L535C10		2.75	.13619		.3541		
416		534.4945	A1L536C2		.5	267.2472	A1L536C10		2.75	1469		3821		

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (11)		INTERCHANGE TO O & T (12)	INTERCHANGED C11*C12 (13)		LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	1.36801	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	.6765	A1L542C54	1.93357	1.30806	B3L802C9	2.07629
403	BOX EQUIPPED	A1L305C16	15.4365	A1L543C54	2.3778	36.70492	B3L803C9	2.03332
404	GONDOLA PLAIN	A1L308C16	4.276	A1L544C54	1.30984	5.60088	B3L804C9	1.90243
405	GONDOLA EQUIPPED	A1L309C16	14.157	A1L545C54	.69291	9.80952	B3L805C9	1.99759
406	COVERED HOPPER	A1L312C16	163.991	A1L546C54	1.37388	225.3047	B3L806C9	1.95636
407	HOPPER OTG	A1L313C16	3.119	A1L547C54	1.23573	3.85425	B3L807C9	2.07292
408	HOPPER OTS	A1L314C16	0	A1L548C54	.16301	0	B3L808C9	2.08511
409	REFER MECH	A1L316C16	.4425	A1L549C54	4.41198	1.9523	B3L809C9	1.92308
410	REFER NON MECH	A1L315C16	.3475	A1L550C54	3.36697	1.17002	B3L810C9	1.92017
411	FLAT TOFC	A1L317C16	.001	A1L551C54	1.10124	.00110124	B3L811C9	1.04181
412	FLAT MULTILEVEL	A1L318C16	3.947	A1L552C54	1.07572	4.24588	B3L812C9	1.48103
413	FLAT GENERAL	A1L319C16	.114	A1L553C54	1	.114	B3L813C9	2.6
414	FLAT OTHER	A1L320C16	13.0465	A1L554C54	1.98109	25.84625	B3L814C9	2.05932
415	ALL OTHER CAR TYPES	A1L323C16	.0135	A1L555C54	1.85895	.0251	B3L815C9	2.30704
416	TOTAL	A1L324C16	219.568	A1L556C54	1.36801	300.3716	B3L816C9	1.89222

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE		TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES
	C13*C14 (15)	SOURCE	SWITCH (16)		C15*C16 (17)	SOURCE	SWITCH (18)		C15*C18 (19)	C19*L121C1 (20)
401	0	A1L521C2	.5		0	A1L521C10	2.75		0	0
402	2.71592	A1L522C2	.5		1.35796	A1L522C10	2.75		7.46878	19.41882
403	74.63274	A1L523C2	.5		37.31637	A1L523C10	2.75		205.24	533.624
404	10.65526	A1L524C2	.5		5.32763	A1L524C10	2.75		29.30197	76.18512
405	19.59541	A1L525C2	.5		9.79771	A1L525C10	2.75		53.88739	140.1072
406	440.7776	A1L526C2	.5		220.3888	A1L526C10	2.75		1212	3151
407	7.98955	A1L527C2	.5		3.99477	A1L527C10	2.75		21.97125	57.12525
408	0	A1L528C2	.5		0	A1L528C10	2.75		0	0
409	3.75442	A1L529C2	.5		1.87721	A1L529C10	2.75		10.32466	26.84412
410	2.24665	A1L530C2	.5		1.12332	A1L530C10	2.75		6.17828	16.06353
411	.00114729	A1L531C2	.5		.00057364	A1L531C10	2.75		.00315504	.0082031
412	6.28829	A1L532C2	.5		3.14415	A1L532C10	2.75		17.29281	44.9613
413	.2964	A1L533C2	.5		.1482	A1L533C10	2.75		.8151	2.11926
414	53.2258	A1L534C2	.5		26.6129	A1L534C10	2.75		146.3709	380.5644
415	.0579	A1L535C2	.5		.02895	A1L535C10	2.75		.15922	.41396
416	568.368	A1L536C2	.5		284.184	A1L536C10	2.75		1563	4063

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	1.3474	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	.73067	A1L542C63	2.02893	1.48247	B3L802C15	2.08926
403	BOX EQUIPPED	A1L305C17	15.52233	A1L543C63	2.43556	37.80552	B3L803C15	2.01885
404	GONDOLA PLAIN	A1L308C17	3.72367	A1L544C63	1.34874	5.02227	B3L804C15	1.91859
405	GONDOLA EQUIPPED	A1L309C17	16.03167	A1L545C63	.74662	11.96959	B3L805C15	2.03765
406	COVERED HOPPER	A1L312C17	166.978	A1L546C63	1.35007	225.4317	B3L806C15	1.96617
407	HOPPER OTG	A1L313C17	3.325	A1L547C63	1.10082	3.66022	B3L807C15	2.09314
408	HOPPER OTS	A1L314C17	0	A1L548C63	.16031	0	B3L808C15	2.28409
409	REFER MECH	A1L316C17	.44733	A1L549C63	4.27459	1.91216	B3L809C15	2.02229
410	REFER NON MECH	A1L315C17	.54733	A1L550C63	2.56316	1.4029	B3L810C15	1.93021
411	FLAT TOFC	A1L317C17	.00066667	A1L551C63	1.10627	.00073752	B3L811C15	1.05395
412	FLAT MULTILEVEL	A1L318C17	4.29267	A1L552C63	1.06229	4.56006	B3L812C15	1.53266
413	FLAT GENERAL	A1L319C17	.07633	A1L553C63	1	.07633	B3L813C15	2.5697
414	FLAT OTHER	A1L320C17	13.29167	A1L554C63	2.05791	27.35299	B3L814C15	2.02308
415	ALL OTHER CAR TYPES	A1L323C17	.01967	A1L555C63	1.81553	.03571	B3L815C15	2.24587
416	TOTAL	A1L324C17	224.987	A1L556C63	1.3474	303.1476	B3L816C15	1.89908

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	3.09727	A1L522C2	.5	1.54863	A1L522C10	2.75	8.51748	22.14545
403	76.32368	A1L523C2	.5	38.16184	A1L523C10	2.75	209.8901	545.7143
404	9.63566	A1L524C2	.5	4.81783	A1L524C10	2.75	26.49808	68.895
405	24.38988	A1L525C2	.5	12.19494	A1L525C10	2.75	67.07217	174.3876
406	443.237	A1L526C2	.5	221.6185	A1L526C10	2.75	1218	3169
407	7.66136	A1L527C2	.5	3.83068	A1L527C10	2.75	21.06873	54.77869
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	3.86696	A1L529C2	.5	1.93348	A1L529C10	2.75	10.63413	27.64875
410	2.7079	A1L530C2	.5	1.35395	A1L530C10	2.75	7.44673	19.3615
411	.00077731	A1L531C2	.5	.00038865	A1L531C10	2.75	.00213759	.00555773
412	6.98903	A1L532C2	.5	3.49451	A1L532C10	2.75	19.21982	49.97154
413	.19615	A1L533C2	.5	.09808	A1L533C10	2.75	.53942	1.4025
414	55.33724	A1L534C2	.5	27.66862	A1L534C10	2.75	152.1774	395.6612
415	.08019	A1L535C2	.5	.04009	A1L535C10	2.75	.22052	.57336
416	575.7002	A1L536C2	.5	287.8501	A1L536C10	2.75	1583	4116

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	1.34062	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	.739	A1L542C72	2.05067	1.51544	B3L802C21	2.06877
403	BOX EQUIPPED	A1L305C18	16.3885	A1L543C72	2.38843	39.14282	B3L803C21	1.98648
404	GONDOLA PLAIN	A1L308C18	4.03425	A1L544C72	1.20832	4.87465	B3L804C21	1.91999
405	GONDOLA EQUIPPED	A1L309C18	17.111	A1L545C72	.79734	13.64326	B3L805C21	2.03478
406	COVERED HOPPER	A1L312C18	172.345	A1L546C72	1.42029	244.7796	B3L806C21	1.96022
407	HOPPER OTG	A1L313C18	3.5795	A1L547C72	1.04682	3.74711	B3L807C21	2.09459
408	HOPPER OTS	A1L314C18	0	A1L548C72	.18423	0	B3L808C21	2.24786
409	REFER MECH	A1L316C18	.45275	A1L549C72	3.98455	1.804	B3L809C21	2.10243
410	REFER NON MECH	A1L315C18	.7785	A1L550C72	1.62509	1.26513	B3L810C21	2.03456
411	FLAT TOFC	A1L317C18	.00375	A1L551C72	1.09762	.00411606	B3L811C21	1.05793
412	FLAT MULTILEVEL	A1L318C18	4.438	A1L552C72	1.04	4.61553	B3L812C21	1.51912
413	FLAT GENERAL	A1L319C18	.058	A1L553C72	1	.058	B3L813C21	2.55615
414	FLAT OTHER	A1L320C18	13.18175	A1L554C72	2.00918	26.48454	B3L814C21	2.0205
415	ALL OTHER CAR TYPES	A1L323C18	.01875	A1L555C72	1.75588	.03292	B3L815C21	2.18715
416	TOTAL	A1L324C18	233.1288	A1L556C72	1.34062	312.5381	B3L816C21	1.89419

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	3.13511	A1L522C2	.5	1.56755	A1L522C10	2.75	8.62155	22.41603
403	77.75633	A1L523C2	.5	38.87817	A1L523C10	2.75	213.8299	555.9578
404	9.35929	A1L524C2	.5	4.67965	A1L524C10	2.75	25.73806	66.91895
405	27.76105	A1L525C2	.5	13.88052	A1L525C10	2.75	76.34288	198.4915
406	479.8217	A1L526C2	.5	239.9109	A1L526C10	2.75	1319	3430
407	7.84864	A1L527C2	.5	3.92432	A1L527C10	2.75	21.58376	56.11779
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	3.79279	A1L529C2	.5	1.89639	A1L529C10	2.75	10.43016	27.11842
410	2.57399	A1L530C2	.5	1.28699	A1L530C10	2.75	7.07846	18.404
411	.00435452	A1L531C2	.5	.00217726	A1L531C10	2.75	.01197	.03113
412	7.01155	A1L532C2	.5	3.50578	A1L532C10	2.75	19.28177	50.13259
413	.14826	A1L533C2	.5	.07413	A1L533C10	2.75	.40771	1.06004
414	53.51191	A1L534C2	.5	26.75596	A1L534C10	2.75	147.1578	382.6102
415	.07201	A1L535C2	.5	.036	A1L535C10	2.75	.19802	.51485
416	592.0059	A1L536C2	.5	296.003	A1L536C10	2.75	1628	4232

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (41)		TO O & T (42)	C41*C42 (43)		RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	1.32731	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	.653	A1L542C81	2.18697	1.42809	B3L802C27	2.05868
403	BOX EQUIPPED	A1L305C19	14.3424	A1L543C81	2.39964	34.41653	B3L803C27	1.97382
404	GONDOLA PLAIN	A1L308C19	3.404	A1L544C81	1.00403	3.41773	B3L804C27	1.94308
405	GONDOLA EQUIPPED	A1L309C19	15.2502	A1L545C81	.90581	13.81378	B3L805C27	2.03651
406	COVERED HOPPER	A1L312C19	176.131	A1L546C81	1.45631	256.5016	B3L806C27	1.95075
407	HOPPER OTG	A1L313C19	4.4166	A1L547C81	1.0848	4.79112	B3L807C27	2.0633
408	HOPPER OTS	A1L314C19	0	A1L548C81	.19965	0	B3L808C27	2.30657
409	REFER MECH	A1L316C19	.3622	A1L549C81	3.89417	1.41047	B3L809C27	2.13585
410	REFER NON MECH	A1L315C19	.7426	A1L550C81	1.39028	1.03242	B3L810C27	2.10487
411	FLAT TOFC	A1L317C19	.0032	A1L551C81	1.08694	.00347821	B3L811C27	1.06093
412	FLAT MULTILEVEL	A1L318C19	3.8454	A1L552C81	1.0823	4.16188	B3L812C27	1.50588
413	FLAT GENERAL	A1L319C19	.0484	A1L553C81	1	.0484	B3L813C27	2.54774
414	FLAT OTHER	A1L320C19	12.514	A1L554C81	2.00463	25.08589	B3L814C27	2.0222
415	ALL OTHER CAR TYPES	A1L323C19	.0172	A1L555C81	1.67876	.02887	B3L815C27	2.16882
416	TOTAL	A1L324C19	231.7302	A1L556C81	1.32731	307.5772	B3L816C27	1.88856

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE		TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE	TOTAL WEIGHTED INTERCHANGE
	C43*C44	SOURCE	SWITCH		C45*C46	SOURCE	SWITCH		CAR MILES	CAR MILES
	(45)		(46)		(47)		(48)		(49)	(50)
401	0	A1L521C2	.5		0	A1L521C10	2.75		0	0
402	2.93999	A1L522C2	.5		1.46999	A1L522C10	2.75		8.08497	21.02091
403	67.93196	A1L523C2	.5		33.96598	A1L523C10	2.75		186.8129	485.7135
404	6.64094	A1L524C2	.5		3.32047	A1L524C10	2.75		18.26259	47.48274
405	28.13192	A1L525C2	.5		14.06596	A1L525C10	2.75		77.36276	201.1432
406	500.3718	A1L526C2	.5		250.1859	A1L526C10	2.75		1376	3577
407	9.88554	A1L527C2	.5		4.94277	A1L527C10	2.75		27.18523	70.68158
408	0	A1L528C2	.5		0	A1L528C10	2.75		0	0
409	3.01255	A1L529C2	.5		1.50627	A1L529C10	2.75		8.2845	21.53971
410	2.17312	A1L530C2	.5		1.08656	A1L530C10	2.75		5.97607	15.53778
411	.00369013	A1L531C2	.5		.00184506	A1L531C10	2.75		.01015	.02638
412	6.2673	A1L532C2	.5		3.13365	A1L532C10	2.75		17.23508	44.81121
413	.12331	A1L533C2	.5		.06166	A1L533C10	2.75		.3391	.88167
414	50.72868	A1L534C2	.5		25.36434	A1L534C10	2.75		139.5039	362.7101
415	.06262	A1L535C2	.5		.03131	A1L535C10	2.75		.17222	.44776
416	580.8784	A1L536C2	.5		290.4392	A1L536C10	2.75		1597	4153

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	.545	AlL502C11	.03266	.0178	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	14.389	AlL503C11	.04292	.61758	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	4.535	AlL504C11	.04292	.19464	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	13.644	AlL505C11	.04292	.5856	AlL505C5	2
506	COVERED HOPPER	AlL312C3	153.4	AlL506C11	.04292	6.58393	AlL506C5	2
507	HOPPER OTG	AlL313C3	2.746	AlL507C11	.04292	.11786	AlL507C5	2
508	HOPPER OTS	AlL314C3	0	AlL508C11	.04292	0	AlL508C5	2
509	REFER MECH	AlL316C3	.37	AlL509C11	.04292	.01588	AlL509C5	2
510	REFER NON MECH	AlL315C3	.262	AlL510C11	.04292	.01125	AlL510C5	2
511	FLAT TOFC	AlL317C3	.002	AlL511C11	.03266	.00006532	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	3.734	AlL512C11	.04292	.16026	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.22	AlL513C11	.04292	.0094424	AlL513C5	2
514	FLAT OTHER	AlL320C3	12.194	AlL514C11	.04292	.52337	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	.012	AlL515C11	.04292	.00051504	AlL515C5	2
516	TOTAL	AlL324C3	206.053	AlL516C11	.03266	6.72949	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.03204	AlL522C3	2	.06408	AlL522C7	4	.0712	AlL522C11	6	.19223	.4998
503	1.23515	AlL523C3	2	2.4703	AlL523C7	4	2.4703	AlL523C11	6	7.41091	19.26837
504	.38928	AlL524C3	2	.77857	AlL524C7	4	.77857	AlL524C11	6	2.33571	6.07284
505	1.1712	AlL525C3	2	2.3424	AlL525C7	4	2.3424	AlL525C11	6	7.02721	18.27073
506	13.16786	AlL526C3	2	26.33571	AlL526C7	4	26.33571	AlL526C11	6	79.00714	205.4185
507	.23572	AlL527C3	2	.47143	AlL527C7	4	.47143	AlL527C11	6	1.4143	3.67718
508	0	AlL528C3	2	0	AlL528C7	4	0	AlL528C11	6	0	0
509	.03176	AlL529C3	2	.06352	AlL529C7	4	.06352	AlL529C11	6	.19056	.49547
510	.02249	AlL530C3	2	.04498	AlL530C7	4	.04498	AlL530C11	6	.13494	.35085
511	.00006532	AlL531C3	2	.00013064	AlL531C7	4	.00026127	AlL531C11	6	.00039191	.00101896
512	.32053	AlL532C3	2	.64105	AlL532C7	4	.64105	AlL532C11	6	1.92316	5.00021
513	.01888	AlL533C3	2	.03777	AlL533C7	4	.03777	AlL533C11	6	.11331	.2946
514	1.04673	AlL534C3	2	2.09347	AlL534C7	4	2.09347	AlL534C11	6	6.2804	16.32903
515	.00103008	AlL535C3	2	.00206016	AlL535C7	4	.00206016	AlL535C11	6	.00618048	.01607
516	12.78602	AlL536C3	2	25.57205	AlL536C7	4	26.91794	AlL536C11	6	76.71614	199.462

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	.6765	A1L502C11	.03266	.02209	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	15.4365	A1L503C11	.04292	.66253	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	4.276	A1L504C11	.04292	.18353	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	14.157	A1L505C11	.04292	.60762	A1L505C5	2
506	COVERED HOPPER	A1L312C16	163.991	A1L506C11	.04292	7.03849	A1L506C5	2
507	HOPPER OTG	A1L313C16	3.119	A1L507C11	.04292	.13387	A1L507C5	2
508	HOPPER OTS	A1L314C16	0	A1L508C11	.04292	0	A1L508C5	2
509	REFER MECH	A1L316C16	.4425	A1L509C11	.04292	.01899	A1L509C5	2
510	REFER NON MECH	A1L315C16	.3475	A1L510C11	.04292	.01491	A1L510C5	2
511	FLAT TOFC	A1L317C16	.001	A1L511C11	.03266	.00003266	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	3.947	A1L512C11	.04292	.16941	A1L512C5	2
513	FLAT GENERAL	A1L319C16	.114	A1L513C11	.04292	.00489288	A1L513C5	2
514	FLAT OTHER	A1L320C16	13.0465	A1L514C11	.04292	.55996	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	.0135	A1L515C11	.04292	.00057942	A1L515C5	2
516	TOTAL	A1L324C16	219.568	A1L516C11	.03266	7.17087	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.03977	A1L522C3	2	.07954	A1L522C7	4	.08838	A1L522C11	6	.23861	.62039
503	1.32507	A1L523C3	2	2.65014	A1L523C7	4	2.65014	A1L523C11	6	7.95042	20.67108
504	.36705	A1L524C3	2	.7341	A1L524C7	4	.7341	A1L524C11	6	2.20231	5.72601
505	1.21524	A1L525C3	2	2.43047	A1L525C7	4	2.43047	A1L525C11	6	7.29142	18.9577
506	14.07699	A1L526C3	2	28.15398	A1L526C7	4	28.15398	A1L526C11	6	84.46193	219.601
507	.26773	A1L527C3	2	.53547	A1L527C7	4	.53547	A1L527C11	6	1.60641	4.17667
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	.03798	A1L529C3	2	.07597	A1L529C7	4	.07597	A1L529C11	6	.22791	.59255
510	.02983	A1L530C3	2	.05966	A1L530C7	4	.05966	A1L530C11	6	.17898	.46534
511	.00003266	A1L531C3	2	.00006532	A1L531C7	4	.00013064	A1L531C11	6	.00019595	.00050948
512	.33881	A1L532C3	2	.67762	A1L532C7	4	.67762	A1L532C11	6	2.03286	5.28544
513	.00978576	A1L533C3	2	.01957	A1L533C7	4	.01957	A1L533C11	6	.05871	.15266
514	1.11991	A1L534C3	2	2.23982	A1L534C7	4	2.23982	A1L534C11	6	6.71947	17.47062
515	.00115884	A1L535C3	2	.00231768	A1L535C7	4	.00231768	A1L535C11	6	.00695304	.01808
516	13.62466	A1L536C3	2	27.24931	A1L536C7	4	28.68349	A1L536C11	6	81.74793	212.5446

M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C17	.73067	AlL502C11	.03266	.02386	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C17	15.52233	AlL503C11	.04292	.66622	AlL503C5		2
504	GONDOLA PLAIN		AlL308C17	3.72367	AlL504C11	.04292	.15982	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C17	16.03167	AlL505C11	.04292	.68808	AlL505C5		2
506	COVERED HOPPER		AlL312C17	166.978	AlL506C11	.04292	7.1667	AlL506C5		2
507	HOPPER OTG		AlL313C17	3.325	AlL507C11	.04292	.14271	AlL507C5		2
508	HOPPER OTS		AlL314C17	0	AlL508C11	.04292	0	AlL508C5		2
509	REFER MECH		AlL316C17	.44733	AlL509C11	.04292	.0192	AlL509C5		2
510	REFER NON MECH		AlL315C17	.54733	AlL510C11	.04292	.02349	AlL510C5		2
511	FLAT TOFC		AlL317C17	.00066667	AlL511C11	.03266	.00002177	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C17	4.29267	AlL512C11	.04292	.18424	AlL512C5		2
513	FLAT GENERAL		AlL319C17	.07633	AlL513C11	.04292	.00327623	AlL513C5		2
514	FLAT OTHER		AlL320C17	13.29167	AlL514C11	.04292	.57048	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C17	.01967	AlL515C11	.04292	.00084409	AlL515C5		2
516	TOTAL		AlL324C17	224.987	AlL516C11	.03266	7.34785	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C27*C32 (33)		SOURCE	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)		SOURCE	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)	
501	0	AlL521C3		2	0	AlL521C7		4	0	AlL521C11		6	0		0		
502	.04295	AlL522C3		2	.08591	AlL522C7		4	.09545	AlL522C11		6	.25772		.67007		
503	1.33244	AlL523C3		2	2.66487	AlL523C7		4	2.66487	AlL523C11		6	7.99462		20.78602		
504	.31964	AlL524C3		2	.63928	AlL524C7		4	.63928	AlL524C11		6	1.91784		4.98638		
505	1.37616	AlL525C3		2	2.75232	AlL525C7		4	2.75232	AlL525C11		6	8.25695		21.46807		
506	14.33339	AlL526C3		2	28.66678	AlL526C7		4	28.66678	AlL526C11		6	86.00036		223.6009		
507	.28542	AlL527C3		2	.57084	AlL527C7		4	.57084	AlL527C11		6	1.71251		4.45252		
508	0	AlL528C3		2	0	AlL528C7		4	0	AlL528C11		6	0		0		
509	.0384	AlL529C3		2	.0768	AlL529C7		4	.0768	AlL529C11		6	.23039		.59903		
510	.04698	AlL530C3		2	.09397	AlL530C7		4	.09397	AlL530C11		6	.2819		.73294		
511	.00002177	AlL531C3		2	.00004355	AlL531C7		4	.00008709	AlL531C11		6	.00013064		.00033965		
512	.36848	AlL532C3		2	.73697	AlL532C7		4	.73697	AlL532C11		6	2.2109		5.74833		
513	.00655245	AlL533C3		2	.0131	AlL533C7		4	.0131	AlL533C11		6	.03931		.10222		
514	1.14096	AlL534C3		2	2.28191	AlL534C7		4	2.28191	AlL534C11		6	6.84574		17.79892		
515	.00168819	AlL535C3		2	.00337637	AlL535C7		4	.00337637	AlL535C11		6	.01013		.02634		
516	13.96092	AlL536C3		2	27.92184	AlL536C7		4	29.39141	AlL536C11		6	83.76551		217.7903		

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS			EMPTY-LOADED
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN		SPOTTED
			O & T		TO O & T	C37*C38		SOURCE	& PULLED
			(37)		(38)	(39)			RATIO
									(40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C18	.739	AlL502C11	.03266	.02414	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C18	16.3885	AlL503C11	.04292	.70339	AlL503C5		2
504	GONDOLA PLAIN	AlL308C18	4.03425	AlL504C11	.04292	.17315	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C18	17.111	AlL505C11	.04292	.7344	AlL505C5		2
506	COVERED HOPPER	AlL312C18	172.345	AlL506C11	.04292	7.39705	AlL506C5		2
507	HOPPER OTG	AlL313C18	3.5795	AlL507C11	.04292	.15363	AlL507C5		2
508	HOPPER OTS	AlL314C18	0	AlL508C11	.04292	0	AlL508C5		2
509	REFER MECH	AlL316C18	.45275	AlL509C11	.04292	.01943	AlL509C5		2
510	REFER NON MECH	AlL315C18	.7785	AlL510C11	.04292	.03341	AlL510C5		2
511	FLAT TOFC	AlL317C18	.00375	AlL511C11	.03266	.00012247	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C18	4.438	AlL512C11	.04292	.19048	AlL512C5		2
513	FLAT GENERAL	AlL319C18	.058	AlL513C11	.04292	.00248936	AlL513C5		2
514	FLAT OTHER	AlL320C18	13.18175	AlL514C11	.04292	.56576	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C18	.01875	AlL515C11	.04292	.00080475	AlL515C5		2
516	TOTAL	AlL324C18	233.1288	AlL516C11	.03266	7.61375	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.04344	AlL522C3	2	.08689	AlL522C7	4	.09654	AlL522C11	6	.26066	.67771
503	1.40679	AlL523C3	2	2.81358	AlL523C7	4	2.81358	AlL523C11	6	8.44073	21.94591
504	.3463	AlL524C3	2	.6926	AlL524C7	4	.6926	AlL524C11	6	2.0778	5.40228
505	1.46881	AlL525C3	2	2.93762	AlL525C7	4	2.93762	AlL525C11	6	8.81285	22.91341
506	14.7941	AlL526C3	2	29.58819	AlL526C7	4	29.58819	AlL526C11	6	88.76458	230.7879
507	.30726	AlL527C3	2	.61453	AlL527C7	4	.61453	AlL527C11	6	1.84359	4.79332
508	0	AlL528C3	2	0	AlL528C7	4	0	AlL528C11	6	0	0
509	.03886	AlL529C3	2	.07773	AlL529C7	4	.07773	AlL529C11	6	.23318	.60628
510	.06683	AlL530C3	2	.13365	AlL530C7	4	.13365	AlL530C11	6	.40096	1.04249
511	.00012247	AlL531C3	2	.00024494	AlL531C7	4	.00048989	AlL531C11	6	.00073483	.00191055
512	.38096	AlL532C3	2	.76192	AlL532C7	4	.76192	AlL532C11	6	2.28575	5.94294
513	.00497872	AlL533C3	2	.00995744	AlL533C7	4	.00995744	AlL533C11	6	.02987	.07767
514	1.13152	AlL534C3	2	2.26304	AlL534C7	4	2.26304	AlL534C11	6	6.78913	17.65173
515	.0016095	AlL535C3	2	.003219	AlL535C7	4	.003219	AlL535C11	6	.009657	.02511
516	14.46613	AlL536C3	2	28.93226	AlL536C7	4	30.45501	AlL536C11	6	86.79678	225.6716

M O S T C U R R E N T F I V E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT		AlL301C19	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C19	.653	AlL502C11	.03266	.02133	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C19	14.3424	AlL503C11	.04292	.61558	AlL503C5		2
504	GONDOLA PLAIN		AlL308C19	3.404	AlL504C11	.04292	.1461	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C19	15.2502	AlL505C11	.04292	.65454	AlL505C5		2
506	COVERED HOPPER		AlL312C19	176.131	AlL506C11	.04292	7.55954	AlL506C5		2
507	HOPPER OTG		AlL313C19	4.4166	AlL507C11	.04292	.18956	AlL507C5		2
508	HOPPER OTS		AlL314C19	0	AlL508C11	.04292	0	AlL508C5		2
509	REFER MECH		AlL316C19	.3622	AlL509C11	.04292	.01555	AlL509C5		2
510	REFER NON MECH		AlL315C19	.7426	AlL510C11	.04292	.03187	AlL510C5		2
511	FLAT TOFC		AlL317C19	.0032	AlL511C11	.03266	.00010451	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C19	3.8454	AlL512C11	.04292	.16504	AlL512C5		2
513	FLAT GENERAL		AlL319C19	.0484	AlL513C11	.04292	.00207733	AlL513C5		2
514	FLAT OTHER		AlL320C19	12.514	AlL514C11	.04292	.5371	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C19	.0172	AlL515C11	.04292	.00073822	AlL515C5		2
516	TOTAL		AlL324C19	231.7302	AlL516C11	.03266	7.56808	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.03839	AlL522C3	2	.07677	AlL522C7	4	.08531	AlL522C11	6	.23032	.59884
503	1.23115	AlL523C3	2	2.4623	AlL523C7	4	2.4623	AlL523C11	6	7.38691	19.20597
504	.2922	AlL524C3	2	.5844	AlL524C7	4	.5844	AlL524C11	6	1.7532	4.55831
505	1.30908	AlL525C3	2	2.61815	AlL525C7	4	2.61815	AlL525C11	6	7.85446	20.4216
506	15.11909	AlL526C3	2	30.23817	AlL526C7	4	30.23817	AlL526C11	6	90.71451	235.8577
507	.37912	AlL527C3	2	.75824	AlL527C7	4	.75824	AlL527C11	6	2.27473	5.91429
508	0	AlL528C3	2	0	AlL528C7	4	0	AlL528C11	6	0	0
509	.03109	AlL529C3	2	.06218	AlL529C7	4	.06218	AlL529C11	6	.18655	.48502
510	.06374	AlL530C3	2	.12749	AlL530C7	4	.12749	AlL530C11	6	.38247	.99442
511	.00010451	AlL531C3	2	.00020902	AlL531C7	4	.00041804	AlL531C11	6	.00062705	.00163034
512	.33009	AlL532C3	2	.66018	AlL532C7	4	.66018	AlL532C11	6	1.98053	5.14939
513	.00415466	AlL533C3	2	.00830931	AlL533C7	4	.00830931	AlL533C11	6	.02493	.06481
514	1.0742	AlL534C3	2	2.1484	AlL534C7	4	2.1484	AlL534C11	6	6.44521	16.75755
515	.00147645	AlL535C3	2	.0029529	AlL535C7	4	.0029529	AlL535C11	6	.00885869	.02303
516	14.37935	AlL536C3	2	28.75869	AlL536C7	4	30.27231	AlL536C11	6	86.27608	224.3178

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	.545	AlL522C14	.05629	.03068	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	14.389	AlL523C14	.05629	.80996	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	4.535	AlL524C14	.05629	.25528	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	13.644	AlL525C14	.05629	.76802	AlL505C5	2
606	COVERED HOPPER	AlL312C3	153.4	AlL526C14	.05629	8.63489	AlL506C5	2
607	HOPPER OTG	AlL313C3	2.746	AlL527C14	.05629	.15457	AlL507C5	2
608	HOPPER OTS	AlL314C3	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C3	.37	AlL529C14	.05629	.02083	AlL509C5	2
610	REFER NON MECH	AlL315C3	.262	AlL530C14	.05629	.01475	AlL510C5	2
611	FLAT TOFC	AlL317C3	.002	AlL531C14	.05629	.00011258	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	3.734	AlL532C14	.05629	.21019	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.22	AlL533C14	.05629	.01238	AlL513C5	2
614	FLAT OTHER	AlL320C3	12.194	AlL534C14	.05629	.6864	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	.012	AlL535C14	.05629	.00067548	AlL515C5	2
616	TOTAL	AlL324C3	206.053	AlL536C14	.05629	11.59872	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.05522	AlL522C4	1.5	.08283	AlL522C8	2	.06136	AlL522C12	5.25	.28991	.75376
603	1.61991	AlL523C4	1.5	2.42987	AlL523C8	2	1.61991	AlL523C12	5.25	8.50455	22.11182
604	.51055	AlL524C4	1.5	.76583	AlL524C8	2	.51055	AlL524C12	5.25	2.68039	6.96901
605	1.53604	AlL525C4	1.5	2.30406	AlL525C8	2	1.53604	AlL525C12	5.25	8.06422	20.96697
606	17.26977	AlL526C4	1.5	25.90466	AlL526C8	2	17.26977	AlL526C12	5.25	90.6663	235.7324
607	.30914	AlL527C4	1.5	.46372	AlL527C8	2	.30914	AlL527C12	5.25	1.62301	4.21982
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.04165	AlL529C4	1.5	.06248	AlL529C8	2	.04165	AlL529C12	5.25	.21869	.56859
610	.0295	AlL530C4	1.5	.04424	AlL530C8	2	.0295	AlL530C12	5.25	.15485	.40262
611	.00011258	AlL531C4	1.5	.00016887	AlL531C8	2	.00022516	AlL531C12	5.25	.00059105	.00153672
612	.42037	AlL532C4	1.5	.63056	AlL532C8	2	.42037	AlL532C12	5.25	2.20696	5.7381
613	.02477	AlL533C4	1.5	.03715	AlL533C8	2	.02477	AlL533C12	5.25	.13003	.33808
614	1.3728	AlL534C4	1.5	2.0592	AlL534C8	2	1.3728	AlL534C12	5.25	7.2072	18.73873
615	.00135096	AlL535C4	1.5	.00202644	AlL535C8	2	.00135096	AlL535C12	5.25	.00709254	.01844
616	22.03758	AlL536C4	1.5	33.05637	AlL536C8	2	23.19745	AlL536C12	5.25	115.6973	300.8129

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	A1L301C16	0	A1L521C14	.05629	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C16	.6765	A1L522C14	.05629	.03808	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C16	15.4365	A1L523C14	.05629	.86892	A1L503C5	2
604	GONDOLA PLAIN	A1L308C16	4.276	A1L524C14	.05629	.2407	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C16	14.157	A1L525C14	.05629	.7969	A1L505C5	2
606	COVERED HOPPER	A1L312C16	163.991	A1L526C14	.05629	9.23105	A1L506C5	2
607	HOPPER OTG	A1L313C16	3.119	A1L527C14	.05629	.17557	A1L507C5	2
608	HOPPER OTS	A1L314C16	0	A1L528C14	.05629	0	A1L508C5	2
609	REFER MECH	A1L316C16	.4425	A1L529C14	.05629	.02491	A1L509C5	2
610	REFER NON MECH	A1L315C16	.3475	A1L530C14	.05629	.01956	A1L510C5	2
611	FLAT TOFC	A1L317C16	.001	A1L531C14	.05629	.00005629	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C16	3.947	A1L532C14	.05629	.22218	A1L512C5	2
613	FLAT GENERAL	A1L319C16	.114	A1L533C14	.05629	.00641706	A1L513C5	2
614	FLAT OTHER	A1L320C16	13.0465	A1L534C14	.05629	.73439	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C16	.0135	A1L535C14	.05629	.00075992	A1L515C5	2
616	TOTAL	A1L324C16	219.568	A1L536C14	.05629	12.35948	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.06854	A1L522C4	1.5	.10282	A1L522C8	2	.07616	A1L522C12	5.25	.35986	.93563
603	1.73784	A1L523C4	1.5	2.60676	A1L523C8	2	1.73784	A1L523C12	5.25	9.12367	23.72153
604	.48139	A1L524C4	1.5	.72209	A1L524C8	2	.48139	A1L524C12	5.25	2.52731	6.571
605	1.5938	A1L525C4	1.5	2.39069	A1L525C8	2	1.5938	A1L525C12	5.25	8.36742	21.7553
606	18.46211	A1L526C4	1.5	27.69316	A1L526C8	2	18.46211	A1L526C12	5.25	96.92607	252.0078
607	.35114	A1L527C4	1.5	.52671	A1L527C8	2	.35114	A1L527C12	5.25	1.84347	4.79302
608	0	A1L528C4	1.5	0	A1L528C8	2	0	A1L528C12	5.25	0	0
609	.04982	A1L529C4	1.5	.07472	A1L529C8	2	.04982	A1L529C12	5.25	.26154	.68
610	.03912	A1L530C4	1.5	.05868	A1L530C8	2	.03912	A1L530C12	5.25	.20539	.53401
611	.00005629	A1L531C4	1.5	.00008444	A1L531C8	2	.00011258	A1L531C12	5.25	.00029552	.00076836
612	.44435	A1L532C4	1.5	.66653	A1L532C8	2	.44435	A1L532C12	5.25	2.33285	6.06542
613	.01283	A1L533C4	1.5	.01925	A1L533C8	2	.01283	A1L533C12	5.25	.06738	.17519
614	1.46877	A1L534C4	1.5	2.20316	A1L534C8	2	1.46877	A1L534C12	5.25	7.71107	20.04878
615	.00151983	A1L535C4	1.5	.00227975	A1L535C8	2	.00151983	A1L535C12	5.25	.00797911	.02075
616	23.48302	A1L536C4	1.5	35.22453	A1L536C8	2	24.71897	A1L536C12	5.25	123.2859	320.5432

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	.73067	AlL522C14	.05629	.04113	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	15.52233	AlL523C14	.05629	.87375	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	3.72367	AlL524C14	.05629	.20961	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	16.03167	AlL525C14	.05629	.90242	AlL505C5	2
606	COVERED HOPPER	AlL312C17	166.978	AlL526C14	.05629	9.39919	AlL506C5	2
607	HOPPER OTG	AlL313C17	3.325	AlL527C14	.05629	.18716	AlL507C5	2
608	HOPPER OTS	AlL314C17	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C17	.44733	AlL529C14	.05629	.02518	AlL509C5	2
610	REFER NON MECH	AlL315C17	.54733	AlL530C14	.05629	.03081	AlL510C5	2
611	FLAT TONFC	AlL317C17	.00066667	AlL531C14	.05629	.00003753	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	4.29267	AlL532C14	.05629	.24163	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.07633	AlL533C14	.05629	.0042968	AlL513C5	2
614	FLAT OTHER	AlL320C17	13.29167	AlL534C14	.05629	.74819	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	.01967	AlL535C14	.05629	.00110704	AlL515C5	2
616	TOTAL	AlL324C17	224.987	AlL536C14	.05629	12.66452	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.07403	AlL522C4	1.5	.11105	AlL522C8	2	.08226	AlL522C12	5.25	.38867	1.01055
603	1.7475	AlL523C4	1.5	2.62126	AlL523C8	2	1.7475	AlL523C12	5.25	9.1744	23.85343
604	.41921	AlL524C4	1.5	.62882	AlL524C8	2	.41921	AlL524C12	5.25	2.20085	5.72222
605	1.80485	AlL525C4	1.5	2.70727	AlL525C8	2	1.80485	AlL525C12	5.25	9.47544	24.63613
606	18.79838	AlL526C4	1.5	28.19758	AlL526C8	2	18.79838	AlL526C12	5.25	98.69152	256.5979
607	.37433	AlL527C4	1.5	.56149	AlL527C8	2	.37433	AlL527C12	5.25	1.96522	5.10958
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.05036	AlL529C4	1.5	.07554	AlL529C8	2	.05036	AlL529C12	5.25	.26439	.68742
610	.06162	AlL530C4	1.5	.09243	AlL530C8	2	.06162	AlL530C12	5.25	.3235	.8411
611	.00003753	AlL531C4	1.5	.00005629	AlL531C8	2	.00007505	AlL531C12	5.25	.00019702	.00051224
612	.48327	AlL532C4	1.5	.7249	AlL532C8	2	.48327	AlL532C12	5.25	2.53716	6.59661
613	.00859361	AlL533C4	1.5	.01289	AlL533C8	2	.00859361	AlL533C12	5.25	.04512	.1173
614	1.49638	AlL534C4	1.5	2.24456	AlL534C8	2	1.49638	AlL534C12	5.25	7.85597	20.42553
615	.00221407	AlL535C4	1.5	.00332111	AlL535C8	2	.00221407	AlL535C12	5.25	.01162	.03022
616	24.06259	AlL536C4	1.5	36.09388	AlL536C8	2	25.32904	AlL536C12	5.25	126.3286	328.4543

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	.739	AlL522C14	.05629	.0416	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	16.3885	AlL523C14	.05629	.92251	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	4.03425	AlL524C14	.05629	.22709	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	17.111	AlL525C14	.05629	.96318	AlL505C5	2
606	COVERED HOPPER	AlL312C18	172.345	AlL526C14	.05629	9.7013	AlL506C5	2
607	HOPPER OTG	AlL313C18	3.5795	AlL527C14	.05629	.20149	AlL507C5	2
608	HOPPER OTS	AlL314C18	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C18	.45275	AlL529C14	.05629	.02549	AlL509C5	2
610	REFER NON MECH	AlL315C18	.7785	AlL530C14	.05629	.04382	AlL510C5	2
611	FLAT TOFC	AlL317C18	.00375	AlL531C14	.05629	.00021109	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	4.438	AlL532C14	.05629	.24982	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.058	AlL533C14	.05629	.00326482	AlL513C5	2
614	FLAT OTHER	AlL320C18	13.18175	AlL534C14	.05629	.742	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	.01875	AlL535C14	.05629	.00105544	AlL515C5	2
616	TOTAL	AlL324C18	233.1288	AlL536C14	.05629	13.12282	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.07488	AlL522C4	1.5	.11232	AlL522C8	2	.0832	AlL522C12	5.25	.3931	1.02207
603	1.84502	AlL523C4	1.5	2.76753	AlL523C8	2	1.84502	AlL523C12	5.25	9.68634	25.18449
604	.45418	AlL524C4	1.5	.68126	AlL524C8	2	.45418	AlL524C12	5.25	2.38442	6.1995
605	1.92636	AlL525C4	1.5	2.88953	AlL525C8	2	1.92636	AlL525C12	5.25	10.11337	26.29476
606	19.4026	AlL526C4	1.5	29.1039	AlL526C8	2	19.4026	AlL526C12	5.25	101.8637	264.8455
607	.40298	AlL527C4	1.5	.60447	AlL527C8	2	.40298	AlL527C12	5.25	2.11565	5.50068
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.05097	AlL529C4	1.5	.07646	AlL529C8	2	.05097	AlL529C12	5.25	.2676	.69575
610	.08764	AlL530C4	1.5	.13147	AlL530C8	2	.08764	AlL530C12	5.25	.46013	1.19633
611	.00021109	AlL531C4	1.5	.00031663	AlL531C8	2	.00042218	AlL531C12	5.25	.00110821	.00288134
612	.49963	AlL532C4	1.5	.74945	AlL532C8	2	.49963	AlL532C12	5.25	2.62306	6.81995
613	.00652964	AlL533C4	1.5	.00979446	AlL533C8	2	.00652964	AlL533C12	5.25	.03428	.08913
614	1.484	AlL534C4	1.5	2.226	AlL534C8	2	1.484	AlL534C12	5.25	7.79101	20.25662
615	.00211088	AlL535C4	1.5	.00316631	AlL535C8	2	.00211088	AlL535C12	5.25	.01108	.02881
616	24.93335	AlL536C4	1.5	37.40003	AlL536C8	2	26.24564	AlL536C12	5.25	130.9001	340.3403

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	.653	AlL522C14	.05629	.03676	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	14.3424	AlL523C14	.05629	.80733	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	3.404	AlL524C14	.05629	.19161	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	15.2502	AlL525C14	.05629	.85843	AlL505C5	2
606	COVERED HOPPER	AlL312C19	176.131	AlL526C14	.05629	9.91441	AlL506C5	2
607	HOPPER OTG	AlL313C19	4.4166	AlL527C14	.05629	.24861	AlL507C5	2
608	HOPPER OTS	AlL314C19	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C19	.3622	AlL529C14	.05629	.02039	AlL509C5	2
610	REFER NON MECH	AlL315C19	.7426	AlL530C14	.05629	.0418	AlL510C5	2
611	FLAT TOFC	AlL317C19	.0032	AlL531C14	.05629	.00018013	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	3.8454	AlL532C14	.05629	.21646	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.0484	AlL533C14	.05629	.00272444	AlL513C5	2
614	FLAT OTHER	AlL320C19	12.514	AlL534C14	.05629	.70441	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	.0172	AlL535C14	.05629	.00096819	AlL515C5	2
616	TOTAL	AlL324C19	231.7302	AlL536C14	.05629	13.04409	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.06616	AlL522C4	1.5	.09924	AlL522C8	2	.07351	AlL522C12	5.25	.34736	.90313
603	1.61467	AlL523C4	1.5	2.422	AlL523C8	2	1.61467	AlL523C12	5.25	8.477	22.04021
604	.38322	AlL524C4	1.5	.57483	AlL524C8	2	.38322	AlL524C12	5.25	2.01192	5.23098
605	1.71687	AlL525C4	1.5	2.5753	AlL525C8	2	1.71687	AlL525C12	5.25	9.01355	23.43524
606	19.82883	AlL526C4	1.5	29.74324	AlL526C8	2	19.82883	AlL526C12	5.25	104.1013	270.6635
607	.49722	AlL527C4	1.5	.74583	AlL527C8	2	.49722	AlL527C12	5.25	2.61041	6.78706
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	.04078	AlL529C4	1.5	.06116	AlL529C8	2	.04078	AlL529C12	5.25	.21408	.5566
610	.0836	AlL530C4	1.5	.1254	AlL530C8	2	.0836	AlL530C12	5.25	.43891	1.14117
611	.00018013	AlL531C4	1.5	.00027019	AlL531C8	2	.00036026	AlL531C12	5.25	.00094567	.00245875
612	.43292	AlL532C4	1.5	.64937	AlL532C8	2	.43292	AlL532C12	5.25	2.2728	5.90929
613	.00544887	AlL533C4	1.5	.00817331	AlL533C8	2	.00544887	AlL533C12	5.25	.02861	.07438
614	1.40883	AlL534C4	1.5	2.11324	AlL534C8	2	1.40883	AlL534C12	5.25	7.39634	19.23048
615	.00193638	AlL535C4	1.5	.00290456	AlL535C8	2	.00193638	AlL535C12	5.25	.01017	.02643
616	24.78378	AlL536C4	1.5	37.17567	AlL536C8	2	26.08819	AlL536C12	5.25	130.1148	338.2986

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	1080	A1L562C1	200	5.4
703	BOX EQUIPPED	A1L203C3	26435	A1L563C1	200	132.175
704	GONDOLA PLAIN	A1L204C3	6434	A1L564C1	200	32.17
705	GONDOLA EQUIPPED	A1L205C3	17143	A1L565C1	200	85.715
706	COVERED HOPPER	A1L206C3	151103	A1L566C1	200	755.515
707	HOPPER OTG	A1L207C3	4253	A1L567C1	200	21.265
708	HOPPER OTS	A1L208C3	62	A1L568C1	200	.31
709	REFRIG MECH	A1L209C3	205	A1L569C1	200	1.025
710	REFRIG NM	A1L210C3	581	A1L570C1	200	2.905
711	FLAT TOFC	A1L211C3	10564	A1L571C1	200	52.82
712	FLAT MULTILEVEL	A1L212C3	4680	A1L572C1	200	23.4
713	FLAT GENERAL	A1L213C3	289	A1L573C1	200	1.445
714	FLAT OTHER	A1L214C3	20355	A1L574C1	200	101.775
715	ALL OTHER CAR TYPES	A1L215C3	412	A1L575C1	200	2.06
716	ALL CARS	A1L216C3	243596	A1L576C1	200	1217

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	2.7	A1L522C13	1	5.4	14.04
703	A1L523C5	.5	66.0875	A1L523C13	1	132.175	343.655
704	A1L524C5	.5	16.085	A1L524C13	1	32.17	83.64199
705	A1L525C5	.5	42.8575	A1L525C13	1	85.715	222.859
706	A1L526C5	.5	377.7575	A1L526C13	1	755.515	1964
707	A1L527C5	.5	10.6325	A1L527C13	1	21.265	55.289
708	A1L528C5	.5	.155	A1L528C13	1	.31	.806
709	A1L529C5	.5	.5125	A1L529C13	1	1.025	2.665
710	A1L530C5	.5	1.4525	A1L530C13	1	2.905	7.553
711	A1L531C5	.5	26.41	A1L531C13	1	52.82	137.332
712	A1L532C5	.5	11.7	A1L532C13	1	23.4	60.84
713	A1L533C5	.5	.7225	A1L533C13	1	1.445	3.757
714	A1L534C5	.5	50.8875	A1L534C13	1	101.775	264.615
715	A1L535C5	.5	1.03	A1L535C13	1	2.06	5.356
716	A1L536C5	.5	608.99	A1L536C13	1	1217	3166

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			(9)			(10)	(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C18	1265	A1L562C1		200	6.3275
703	BOX EQUIPPED	A1L203C18	27066	A1L563C1		200	135.3325
704	GONDOLA PLAIN	A1L204C18	5800	A1L564C1		200	29.0025
705	GONDOLA EQUIPPED	A1L205C18	17001	A1L565C1		200	85.0075
706	COVERED HOPPER	A1L206C18	164848	A1L566C1		200	824.24
707	HOPPER OTG	A1L207C18	5017	A1L567C1		200	25.0875
708	HOPPER OTS	A1L208C18	49	A1L568C1		200	.245
709	REFRIG MECH	A1L209C18	225	A1L569C1		200	1.125
710	REFRIG NM	A1L210C18	661.5	A1L570C1		200	3.3075
711	FLAT TOFC	A1L211C18	11374	A1L571C1		200	56.8725
712	FLAT MULTILEVEL	A1L212C18	5017	A1L572C1		200	25.085
713	FLAT GENERAL	A1L213C18	175.5	A1L573C1		200	.8775
714	FLAT OTHER	A1L214C18	21904	A1L574C1		200	109.52
715	ALL OTHER CAR TYPES	A1L215C18	409.5	A1L575C1		200	2.0475
716	ALL CARS	A1L216C18	260815	A1L576C1		200	1304

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(12)	(13)		(14)		(15)		(16)	
701	A1L521C5	.5	0	A1L521C13	1		0		0	
702	A1L522C5	.5	3.16375	A1L522C13	1		6.3275		16.4515	
703	A1L523C5	.5	67.66625	A1L523C13	1		135.3325		351.8645	
704	A1L524C5	.5	14.50125	A1L524C13	1		29.0025		75.4065	
705	A1L525C5	.5	42.50375	A1L525C13	1		85.0075		221.0195	
706	A1L526C5	.5	412.12	A1L526C13	1		824.24		2143	
707	A1L527C5	.5	12.54375	A1L527C13	1		25.0875		65.2275	
708	A1L528C5	.5	.1225	A1L528C13	1		.245		.637	
709	A1L529C5	.5	.5625	A1L529C13	1		1.125		2.925	
710	A1L530C5	.5	1.65375	A1L530C13	1		3.3075		8.5995	
711	A1L531C5	.5	28.43625	A1L531C13	1		56.8725		147.8685	
712	A1L532C5	.5	12.5425	A1L532C13	1		25.085		65.221	
713	A1L533C5	.5	.43875	A1L533C13	1		.8775		2.2815	
714	A1L534C5	.5	54.76	A1L534C13	1		109.52		284.752	
715	A1L535C5	.5	1.02375	A1L535C13	1		2.0475		5.3235	
716	A1L536C5	.5	652.0388	A1L536C13	1		1304		3390	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C21	1303	A1L562C1		200	6.515
703	BOX EQUIPPED	A1L203C21	26596	A1L563C1		200	132.9817
704	GONDOLA PLAIN	A1L204C21	4768	A1L564C1		200	23.84167
705	GONDOLA EQUIPPED	A1L205C21	17786	A1L565C1		200	88.93001
706	COVERED HOPPER	A1L206C21	162382	A1L566C1		200	811.91
707	HOPPER OTG	A1L207C21	5138	A1L567C1		200	25.69334
708	HOPPER OTS	A1L208C21	67	A1L568C1		200	.335
709	REFRIG MECH	A1L209C21	211.6667	A1L569C1		200	1.05833
710	REFRIG NM	A1L210C21	728.3334	A1L570C1		200	3.64167
711	FLAT TOFC	A1L211C21	11447	A1L571C1		200	57.23834
712	FLAT MULTILEVEL	A1L212C21	5177	A1L572C1		200	25.88667
713	FLAT GENERAL	A1L213C21	141.3333	A1L573C1		200	.70667
714	FLAT OTHER	A1L214C21	21243	A1L574C1		200	106.2183
715	ALL OTHER CAR TYPES	A1L215C21	453.6667	A1L575C1		200	2.26833
716	ALL CARS	A1L216C21	257445	A1L576C1		200	1287

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	0	A1L521C13	1		0		0	
702	A1L522C5	.5	3.2575	A1L522C13	1		6.515		16.939	
703	A1L523C5	.5	66.49083	A1L523C13	1		132.9817		345.7523	
704	A1L524C5	.5	11.92083	A1L524C13	1		23.84167		61.98833	
705	A1L525C5	.5	44.465	A1L525C13	1		88.93001		231.218	
706	A1L526C5	.5	405.955	A1L526C13	1		811.91		2110	
707	A1L527C5	.5	12.84667	A1L527C13	1		25.69334		66.80267	
708	A1L528C5	.5	.1675	A1L528C13	1		.335		.871	
709	A1L529C5	.5	.52917	A1L529C13	1		1.05833		2.75167	
710	A1L530C5	.5	1.82083	A1L530C13	1		3.64167		9.46833	
711	A1L531C5	.5	28.61917	A1L531C13	1		57.23834		148.8197	
712	A1L532C5	.5	12.94333	A1L532C13	1		25.88667		67.30534	
713	A1L533C5	.5	.35333	A1L533C13	1		.70667		1.83733	
714	A1L534C5	.5	53.10917	A1L534C13	1		106.2183		276.1677	
715	A1L535C5	.5	1.13417	A1L535C13	1		2.26833		5.89767	
716	A1L536C5	.5	643.6125	A1L536C13	1		1287		3346	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN	NUMBER OF I & I SW LOADED & EMPTY
			CAR MILES (25)	SOURCE	I & I SW (26)	C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	1308	A1L562C1	200	6.5425
703	BOX EQUIPPED	A1L203C24	27948	A1L563C1	200	139.7413
704	GONDOLA PLAIN	A1L204C24	4499	A1L564C1	200	22.4975
705	GONDOLA EQUIPPED	A1L205C24	18135	A1L565C1	200	90.6775
706	COVERED HOPPER	A1L206C24	165149	A1L566C1	200	825.745
707	HOPPER OTG	A1L207C24	5386	A1L567C1	200	26.93375
708	HOPPER OTS	A1L208C24	65.75	A1L568C1	200	.32875
709	REFRIG MECH	A1L209C24	195	A1L569C1	200	.975
710	REFRIG NM	A1L210C24	927.25	A1L570C1	200	4.63625
711	FLAT TOFC	A1L211C24	11399	A1L571C1	200	56.9975
712	FLAT MULTILEVEL	A1L212C24	5134	A1L572C1	200	25.67125
713	FLAT GENERAL	A1L213C24	119.5	A1L573C1	200	.5975
714	FLAT OTHER	A1L214C24	20603	A1L574C1	200	103.015
715	ALL OTHER CAR TYPES	A1L215C24	485	A1L575C1	200	2.425
716	ALL CARS	A1L216C24	261356	A1L576C1	200	1306

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	0	A1L521C13		1	0	0	
702	A1L522C5	.5	3.27125	A1L522C13		1	6.5425	17.0105	
703	A1L523C5	.5	69.87063	A1L523C13		1	139.7413	363.3273	
704	A1L524C5	.5	11.24875	A1L524C13		1	22.4975	58.4935	
705	A1L525C5	.5	45.33875	A1L525C13		1	90.6775	235.7615	
706	A1L526C5	.5	412.8725	A1L526C13		1	825.745	2146	
707	A1L527C5	.5	13.46688	A1L527C13		1	26.93375	70.02775	
708	A1L528C5	.5	.16438	A1L528C13		1	.32875	.85475	
709	A1L529C5	.5	.4875	A1L529C13		1	.975	2.535	
710	A1L530C5	.5	2.31813	A1L530C13		1	4.63625	12.05425	
711	A1L531C5	.5	28.49875	A1L531C13		1	56.9975	148.1935	
712	A1L532C5	.5	12.83563	A1L532C13		1	25.67125	66.74525	
713	A1L533C5	.5	.29875	A1L533C13		1	.5975	1.5535	
714	A1L534C5	.5	51.5075	A1L534C13		1	103.015	267.839	
715	A1L535C5	.5	1.2125	A1L535C13		1	2.425	6.305	
716	A1L536C5	.5	653.3919	A1L536C13		1	1306	3397	

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	1340	A1L562C1	200	6.701
703	BOX EQUIPPED	A1L203C27	29310	A1L563C1	200	146.554
704	GONDOLA PLAIN	A1L204C27	4110	A1L564C1	200	20.552
705	GONDOLA EQUIPPED	A1L205C27	18127	A1L565C1	200	90.63901
706	COVERED HOPPER	A1L206C27	168212	A1L566C1	200	841.0621
707	HOPPER OTG	A1L207C27	5514	A1L567C1	200	27.574
708	HOPPER OTS	A1L208C27	63.2	A1L568C1	200	.316
709	REFRIG MECH	A1L209C27	226.4	A1L569C1	200	1.132
710	REFRIG NM	A1L210C27	1079	A1L570C1	200	5.399
711	FLAT TOFC	A1L211C27	11517	A1L571C1	200	57.586
712	FLAT MULTILEVEL	A1L212C27	4967	A1L572C1	200	24.835
713	FLAT GENERAL	A1L213C27	101.4	A1L573C1	200	.507
714	FLAT OTHER	A1L214C27	20568	A1L574C1	200	102.841
715	ALL OTHER CAR TYPES	A1L215C27	570.4	A1L575C1	200	2.852
716	ALL CARS	A1L216C27	265710	A1L576C1	200	1328

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	3.3505	A1L522C13	1	6.701	17.4226
703	A1L523C5	.5	73.277	A1L523C13	1	146.554	381.0404
704	A1L524C5	.5	10.276	A1L524C13	1	20.552	53.4352
705	A1L525C5	.5	45.31951	A1L525C13	1	90.63901	235.6614
706	A1L526C5	.5	420.531	A1L526C13	1	841.0621	2186
707	A1L527C5	.5	13.787	A1L527C13	1	27.574	71.6924
708	A1L528C5	.5	.158	A1L528C13	1	.316	.8216
709	A1L529C5	.5	.566	A1L529C13	1	1.132	2.9432
710	A1L530C5	.5	2.6995	A1L530C13	1	5.399	14.0374
711	A1L531C5	.5	28.793	A1L531C13	1	57.586	149.7236
712	A1L532C5	.5	12.4175	A1L532C13	1	24.835	64.57099
713	A1L533C5	.5	.2535	A1L533C13	1	.507	1.3182
714	A1L534C5	.5	51.4205	A1L534C13	1	102.841	267.3866
715	A1L535C5	.5	1.426	A1L535C13	1	2.852	7.4152
716	A1L536C5	.5	664.275	A1L536C13	1	1328	3454

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	6.24016	2.15438	8.39454	.25664
803	BOX EQUIPPED	164.4811	52.73241	217.2135	.24277
804	GONDOLA PLAIN	42.85567	12.83451	55.69018	.23046
805	GONDOLA EQUIPPED	114.7371	34.19677	148.9339	.22961
806	COVERED HOPPER	1300	301.4195	1602	.1881
807	HOPPER OTG	28.32318	8.48386	36.80704	.2305
808	HOPPER OTS	.155	.12368	.27868	.4438
809	REFER MECH	3.83299	.40893	4.24192	.0964
810	REFER NON MECH	3.45987	1.15898	4.61884	.25092
811	FLAT TOFC	26.41794	21.07302	47.49095	.44373
812	FLAT MULTILEVEL	31.89012	9.33564	41.22576	.22645
813	FLAT GENERAL	2.0238	.5765	2.60029	.2217
814	FLAT OTHER	128.6114	40.60405	169.2154	.23995
815	ALL OTHER CARS	1.11026	.82186	1.93212	.42537
816	ALL CARS	1788	485.9241	2274	.21364

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	16.3495	42.5087	1080	1122	.96213
803	438.3619	1139	26435	27574	.95867
804	105.3505	273.9112	6434	6707	.95917
805	258.2415	671.4276	17143	17814	.96231
806	3328	8653	151103	159756	.94583
807	73.72054	191.6734	4253	4444	.95688
808	.31	.806	62	62.806	.98717
809	13.24547	34.43821	205	239.4382	.85617
810	9.66696	25.13409	581	606.1341	.95853
811	52.83532	137.3718	10564	10701	.98716
812	73.46807	191.017	4680	4871	.96079
813	5.00945	13.02458	289	302.0246	.95688
814	330.1237	858.3216	20355	21213	.95954
815	2.30547	5.99421	412	417.9942	.98566
816	4446	11560	243596	255156	.95469
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	7.4393	2.15164	9.59094	.22434
803	BOX EQUIPPED	176.3735	46.01922	222.3927	.20693
804	GONDOLA PLAIN	39.60457	9.86217	49.46675	.19937
805	GONDOLA EQUIPPED	117.7749	28.90643	146.6813	.19707
806	COVERED HOPPER	1390	280.2792	1671	.16771
807	HOPPER OTG	30.9633	8.53089	39.4942	.216
808	HOPPER OTS	.1225	.08331	.20581	.40479
809	REFER MECH	4.48619	.38255	4.86874	.07857
810	REFER NON MECH	4.3842	1.1247	5.5089	.20416
811	FLAT TOFC	28.44022	19.33925	47.77947	.40476
812	FLAT MULTILEVEL	33.94077	8.53004	42.47082	.20084
813	FLAT GENERAL	1.11418	.29839	1.41257	.21124
814	FLAT OTHER	141.7105	37.2418	178.9523	.20811
815	ALL OTHER CARS	1.11513	.69624	1.81138	.38437
816	ALL CARS	1908	443.4459	2351	.18855

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	19.26555	50.09042	1265	1315	.96193
803	481.1386	1250	27066	28317	.95582
804	97.24209	252.8294	5800	6053	.95823
805	267.8098	696.3053	17001	17697	.96066
806	3529	9177	164848	174025	.94727
807	75.46063	196.1976	5017	5213	.96237
808	.245	.637	49	49.637	.98717
809	15.4791	40.24566	225	265.2457	.84827
810	12.65015	32.89038	661.5	694.3904	.95263
811	56.88015	147.8884	11374	11522	.98717
812	78.31953	203.6308	5017	5220	.96099
813	2.73069	7.0998	175.5	182.5998	.96112
814	374.6935	974.2031	21904	22878	.95742
815	2.32965	6.05709	409.5	415.5571	.98542
816	4740	12326	260815	273141	.95487
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
+-----+-----+-----+-----+-----+-----+					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
+-----+-----+-----+-----+-----+-----+					
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	7.95733	2.13369	10.09102	.21144
803	BOX EQUIPPED	176.4405	43.55202	219.9925	.19797
804	GONDOLA PLAIN	33.95991	7.80824	41.76815	.18694
805	GONDOLA EQUIPPED	130.8034	29.12492	159.9283	.18211
806	COVERED HOPPER	1399	265.9037	1665	.15963
807	HOPPER OTG	32.05484	8.41467	40.46951	.20793
808	HOPPER OTS	.1675	.10971	.27721	.39577
809	REFER MECH	4.53148	.34661	4.87809	.07105
810	REFER NON MECH	5.7061	1.19266	6.89876	.17288
811	FLAT TOFC	28.62182	18.74578	47.3676	.39575
812	FLAT MULTILEVEL	36.29062	8.47798	44.7686	.18937
813	FLAT GENERAL	.80444	.23144	1.03587	.22342
814	FLAT OTHER	142.2492	34.78692	177.0361	.1965
815	ALL OTHER CARS	1.26522	.74289	2.0081	.36994
816	ALL CARS	1927	421.5713	2349	.17945
+-----+-----+-----+-----+-----+-----+					

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	20.93967	54.44314	1303	1357	.95989
803	484.2195	1258	26596	27855	.9548
804	84.24777	219.0442	4768	4987	.95608
805	301.9879	785.1685	17786	18571	.95772
806	3551	9233	162382	171615	.9462
807	77.0398	200.3034	5138	5338	.96248
808	.335	.871	67	67.871	.98717
809	15.76592	40.9914	211.6667	252.6581	.83776
810	16.07246	41.7884	728.3334	770.1218	.94574
811	57.24347	148.833	11447	11596	.98717
812	84.19588	218.9093	5177	5396	.95943
813	1.94119	5.04709	141.3333	146.3804	.96552
814	379.4308	986.5201	21243	22230	.95562
815	2.66794	6.93665	453.6667	460.6034	.98494
816	4790	12455	257445	269900	.95385
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

		TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316			
		+L301C37 :316			
		+L401C37 :416			
		+L501C43 :516			
		+L501C45 :516	RUNNING		RUNNING
		+L601C43 :616	LINEHAUL	TOTAL	LINEHAUL
LINE	CAR TYPE IDENTIFICATION	+L601C45 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C29 :716	L201C31:216	C28+C29	C29/C30
		(28)	(29)	(30)	(31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	8.02594	2.20002	10.22597	.21514
803	BOX EQUIPPED	184.5425	46.9903	231.5328	.20295
804	GONDOLA PLAIN	34.58604	7.56515	42.15119	.17948
805	GONDOLA EQUIPPED	138.3544	30.49181	168.8462	.18059
806	COVERED HOPPER	1449	277.6704	1727	.16073
807	HOPPER OTG	33.9457	9.05692	43.00262	.21061
808	HOPPER OTS	.16438	.11055	.27492	.4021
809	REFER MECH	4.47778	.32786	4.80564	.06822
810	REFER NON MECH	7.20553	1.55902	8.76455	.17788
811	FLAT TOFC	28.51365	19.16635	47.68	.40198
812	FLAT MULTILEVEL	36.8663	8.63238	45.49869	.18973
813	FLAT GENERAL	.64112	.20092	.84204	.23861
814	FLAT OTHER	139.2266	34.64049	173.8671	.19924
815	ALL OTHER CARS	1.33522	.81545	2.15066	.37916
816	ALL CARS	1981	439.4275	2421	.1815

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	21.13861	54.9604	1308	1363	.95969
803	502.8063	1307	27948	29255	.95531
804	84.97179	220.9266	4499	4720	.9532
805	322.8346	839.3699	18135	18974	.95576
806	3714	9658	165149	174807	.94475
807	81.11275	210.8931	5386	5597	.96232
808	.32875	.85475	65.75	66.60475	.98717
809	15.52794	40.37264	195	235.3727	.82847
810	18.8038	48.88988	927.25	976.1399	.94992
811	57.02632	148.2684	11399	11547	.98716
812	85.36583	221.9512	5134	5356	.95856
813	1.53336	3.98673	119.5	123.4867	.96772
814	370.2069	962.5379	20603	21565	.95537
815	2.79376	7.26377	485	492.2638	.98524
816	4924	12803	261356	274159	.9533
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	7.63673	2.27055	9.90728	.22918
803	BOX EQUIPPED	173.5739	49.65796	223.2318	.22245
804	GONDOLA PLAIN	29.33933	6.96378	36.30311	.19182
805	GONDOLA EQUIPPED	129.9147	30.71187	160.6266	.1912
806	COVERED HOPPER	1485	284.9831	1770	.16098
807	HOPPER OTG	39.15571	9.3431	48.4988	.19265
808	HOPPER OTS	.158	.10707	.26507	.40394
809	REFER MECH	3.74738	.38356	4.13094	.09285
810	REFER NON MECH	7.22044	1.82938	9.04983	.20215
811	FLAT TOFC	28.80571	19.51228	48.31799	.40383
812	FLAT MULTILEVEL	33.3354	8.41502	41.75042	.20156
813	FLAT GENERAL	.539	.17179	.71079	.24169
814	FLAT OTHER	134.6597	34.84636	169.5061	.20558
815	ALL OTHER CARS	1.53686	.96636	2.50322	.38605
816	ALL CARS	1980	450.1622	2430	.18518

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	20.06525	52.16964	1340	1392	.96253
803	463.97	1206	29310	30517	.96047
804	69.81171	181.5104	4110	4291	.95771
805	306.8714	797.8656	18127	18925	.95784
806	3820	9934	168212	178146	.94423
807	94.97717	246.9406	5514	5761	.95714
808	.316	.8216	63.2	64.0216	.98717
809	12.71473	33.05829	226.4	259.4583	.87259
810	18.13725	47.15685	1079	1126	.95816
811	57.61053	149.7874	11517	11666	.98716
812	77.08661	200.4252	4967	5167	.96121
813	1.28684	3.34578	101.4	104.7458	.96806
814	356.2984	926.3759	20568	21494	.9569
815	3.18084	8.27019	570.4	578.6703	.98571
816	4903	12749	265710	278459	.95422
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	805
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	0
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	805
105		PORTION 501	L101/L104	1
106		PORTION 502	L102/L104	0
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	6118
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	913
111		SUBTOTAL (519-521)	L108+L109+L110	7031
112		PORTION 519	L108/L111	.87015
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	.12985
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	13113
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	13113
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	3658	B3L520C2	.37527	1372
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	3893	B3L524C2	.67237	2618
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	7665	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	790	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	5473	B3L524C2	.67237	3679
112	110	SMALL TOOLS	A2L140C44	852.338	B3L524C2	.67237	573.0828
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	1746	B3L524C2	.67237	1174
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	1	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	8073	B8L112C1	.87015	7024
116	522	AS FRINGES	A2L357C44	2126	B8L112C1	.87015	1849
117	523	AS CASUALTIES	A2L358C44	125	B8L112C1	.87015	108.7683
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.87015	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.87015	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.87015	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	6289	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	274	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	173	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.03406	124.5964	B3L520C4	.10498	384.0442	B3L520C5	.01772	64.83726	B3L520C6	.03698	135.2727
102	005	B3L524C3	.13192	513.694	B3L524C4	.01619	63.02866	B3L524C5	.00273	10.64098	B3L524C6	.0057	22.20071
103	024	B3L522C3	XX	XX	B3L522C4	.08271	0	B3L522C5	.01396	0	B3L522C6	.02913	0
104	114	B3L522C3	XX	XX	B3L522C4	.08271	634.0119	B3L522C5	.01396	107.0387	B3L522C6	.02913	223.3193
105	117	B3L522C3	XX	XX	B3L522C4	.08271	65.339	B3L522C5	.01396	11.03103	B3L522C6	.02913	23.01449
106	126	B3L522C3	XX	XX	B3L522C4	.08271	0	B3L522C5	.01396	0	B3L522C6	.02913	0
107	129	B3L522C3	XX	XX	B3L522C4	.08271	0	B3L522C5	.01396	0	B3L522C6	.02913	0
108	141	B3L522C3	XX	XX	B3L522C4	.08271	0	B3L522C5	.01396	0	B3L522C6	.02913	0
109	144	B3L522C3	XX	XX	B3L522C4	.08271	0	B3L522C5	.01396	0	B3L522C6	.02913	0
110	147	B3L522C3	XX	XX	B3L522C4	.08271	0	B3L522C5	.01396	0	B3L522C6	.02913	0
111	150	B3L524C3	.13192	722.0218	B3L524C4	.01619	88.58983	B3L524C5	.00273	14.95641	B3L524C6	.0057	31.20417
112	110	B3L524C3	.13192	112.4441	B3L524C4	.01619	13.79654	B3L524C5	.00273	2.32924	B3L524C6	.0057	4.85958
113	307	B3L524C3	.13192	230.4509	B3L524C4	.01619	28.27561	B3L524C5	.00273	4.7737	B3L524C6	.0057	9.95957
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	0	0	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	.12985	1048	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	.12985	276.0686	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	.12985	16.23169	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	.12985	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	.12985	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	.12985	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	6289	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	274	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	173	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	64.83726	B3L307C4	.00025558	.01657
202	005	FC PORTION	L102C9	10.64098	B3L307C4	.00025558	.00271967
203	024	FC PORTION	L103C9	0	B3L307C4	.00025558	0
204	033	FC SHOP REPAIR	A2L129C44	222.345	B3L307C4	.00025558	.05683
205	114	FC PORTION	L104C9	107.0387	B3L307C4	.00025558	.02736
206	117	FC PORTION	L105C9	11.03103	B3L307C4	.00025558	.00281936
207	126	FC PORTION	L106C9	0	B3L307C4	.00025558	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	.00025558	0
209	141	FC PORTION	L108C9	0	B3L307C4	.00025558	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	.00025558	0
211	147	FC PORTION	L110C9	0	B3L307C4	.00025558	0
212	150	W&S OTHER FC	L111C9	14.95641	B3L307C4	.00025558	.00382263
213	110	SMALL TOOLS	L112C9	2.32924	B3L307C4	.00025558	.00059532
214	307	WORK & NR EQUIP REPAIR	L113C9	4.7737	B3L307C4	.00025558	.00122008
215	220	FC ADMINISTRATION	A2L220C44	4059	B3L307C4	.00025558	1.03765
216	222	FC MACHINERY	A2L222C44	520.2647	B3L307C4	.00025558	.13297
217	223	FC EQUIP DAMAGED	A2L223C44	149	B3L307C4	.00025558	.03808
218	224	FC FRINGES	A2L224C44	3714	B3L307C4	.00025558	.94946
219	225	FC CASUALTIES	A2L225C44	286	B3L307C4	.00025558	.0731
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	.00025558	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	.00025558	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	.00025558	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	.00025558	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	.00025558	0
225	237	FC OTHER	A2L237C44	0	B3L307C4	.00025558	0
226	235	FC DAMAGES BILLED	B2L112C1	60.25025	B3L307C4	.00025558	.0154

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00321	.20788	B3L309C4	.00386	.25022	B3L310C4	0	0	B3L311C4	.03986	2.5842
202	005	B3L308C4	.00321	.03412	B3L309C4	.00386	.04107	B3L310C4	0	0	B3L311C4	.03986	.42411
203	024	B3L308C4	.00321	0	B3L309C4	.00386	0	B3L310C4	0	0	B3L311C4	.03986	0
204	033	B3L308C4	.00321	.71286	B3L309C4	.00386	.85809	B3L310C4	0	0	B3L311C4	.03986	8.86193
205	114	B3L308C4	.00321	.34318	B3L309C4	.00386	.41309	B3L310C4	0	0	B3L311C4	.03986	4.26621
206	117	B3L308C4	.00321	.03537	B3L309C4	.00386	.04257	B3L310C4	0	0	B3L311C4	.03986	.43966
207	126	B3L308C4	.00321	0	B3L309C4	.00386	0	B3L310C4	0	0	B3L311C4	.03986	0
208	129	B3L308C4	.00321	0	B3L309C4	.00386	0	B3L310C4	0	0	B3L311C4	.03986	0
209	141	B3L308C4	.00321	0	B3L309C4	.00386	0	B3L310C4	0	0	B3L311C4	.03986	0
210	144	B3L308C4	.00321	0	B3L309C4	.00386	0	B3L310C4	0	0	B3L311C4	.03986	0
211	147	B3L308C4	.00321	0	B3L309C4	.00386	0	B3L310C4	0	0	B3L311C4	.03986	0
212	150	B3L308C4	.00321	.04795	B3L309C4	.00386	.05772	B3L310C4	0	0	B3L311C4	.03986	.59611
213	110	B3L308C4	.00321	.00746778	B3L309C4	.00386	.00898913	B3L310C4	0	0	B3L311C4	.03986	.09284
214	307	B3L308C4	.00321	.0153	B3L309C4	.00386	.01842	B3L310C4	0	0	B3L311C4	.03986	.19026
215	220	B3L308C4	.00321	13.01648	B3L309C4	.00386	15.66823	B3L310C4	0	0	B3L311C4	.03986	161.8143
216	222	B3L308C4	.00321	1.66802	B3L309C4	.00386	2.00784	B3L310C4	0	0	B3L311C4	.03986	20.73602
217	223	B3L308C4	.00321	.47771	B3L309C4	.00386	.57503	B3L310C4	0	0	B3L311C4	.03986	5.93864
218	224	B3L308C4	.00321	11.91017	B3L309C4	.00386	14.33654	B3L310C4	0	0	B3L311C4	.03986	148.0612
219	225	B3L308C4	.00321	.91695	B3L309C4	.00386	1.10375	B3L310C4	0	0	B3L311C4	.03986	11.39901
220	228	B3L308C4	.00321	0	B3L309C4	.00386	0	B3L310C4	0	0	B3L311C4	.03986	0
221	229	B3L308C4	.00321	0	B3L309C4	.00386	0	B3L310C4	0	0	B3L311C4	.03986	0
222	233	B3L308C4	.00321	0	B3L309C4	.00386	0	B3L310C4	0	0	B3L311C4	.03986	0
223	234	B3L308C4	.00321	0	B3L309C4	.00386	0	B3L310C4	0	0	B3L311C4	.03986	0
224	236	B3L308C4	.00321	0	B3L309C4	.00386	0	B3L310C4	0	0	B3L311C4	.03986	0
225	237	B3L308C4	.00321	0	B3L309C4	.00386	0	B3L310C4	0	0	B3L311C4	.03986	0
226	235	B3L308C4	.00321	.19317	B3L309C4	.00386	.23252	B3L310C4	0	0	B3L311C4	.03986	2.40137

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.74458	48.27656	B3L313C4	.0342	2.21735	B3L314C4	.00001	.00090006	B3L315C4	0	0
202	005	B3L312C4	.74458	7.92307	B3L313C4	.0342	.36391	B3L314C4	.00001	.00014772	B3L315C4	0	0
203	024	B3L312C4	.74458	0	B3L313C4	.0342	0	B3L314C4	.00001	0	B3L315C4	0	0
204	033	B3L312C4	.74458	165.5538	B3L313C4	.0342	7.60391	B3L314C4	.00001	.00308656	B3L315C4	0	0
205	114	B3L312C4	.74458	79.69895	B3L313C4	.0342	3.66058	B3L314C4	.00001	.0014859	B3L315C4	0	0
206	117	B3L312C4	.74458	8.21349	B3L313C4	.0342	.37725	B3L314C4	.00001	.00015313	B3L315C4	0	0
207	126	B3L312C4	.74458	0	B3L313C4	.0342	0	B3L314C4	.00001	0	B3L315C4	0	0
208	129	B3L312C4	.74458	0	B3L313C4	.0342	0	B3L314C4	.00001	0	B3L315C4	0	0
209	141	B3L312C4	.74458	0	B3L313C4	.0342	0	B3L314C4	.00001	0	B3L315C4	0	0
210	144	B3L312C4	.74458	0	B3L313C4	.0342	0	B3L314C4	.00001	0	B3L315C4	0	0
211	147	B3L312C4	.74458	0	B3L313C4	.0342	0	B3L314C4	.00001	0	B3L315C4	0	0
212	150	B3L312C4	.74458	11.13625	B3L313C4	.0342	.51149	B3L314C4	.00001	.00020762	B3L315C4	0	0
213	110	B3L312C4	.74458	1.7343	B3L313C4	.0342	.07966	B3L314C4	.00001	.00003233	B3L315C4	0	0
214	307	B3L312C4	.74458	3.55441	B3L313C4	.0342	.16325	B3L314C4	.00001	.00006627	B3L315C4	0	0
215	220	B3L312C4	.74458	3022	B3L313C4	.0342	138.8434	B3L314C4	.00001	.05636	B3L315C4	0	0
216	222	B3L312C4	.74458	387.3789	B3L313C4	.0342	17.79237	B3L314C4	.00001	.00722225	B3L315C4	0	0
217	223	B3L312C4	.74458	110.9425	B3L313C4	.0342	5.09561	B3L314C4	.00001	.0020684	B3L315C4	0	0
218	224	B3L312C4	.74458	2765	B3L313C4	.0342	127.0427	B3L314C4	.00001	.05157	B3L315C4	0	0
219	225	B3L312C4	.74458	212.9501	B3L313C4	.0342	9.78083	B3L314C4	.00001	.00397022	B3L315C4	0	0
220	228	B3L312C4	.74458	0	B3L313C4	.0342	0	B3L314C4	.00001	0	B3L315C4	0	0
221	229	B3L312C4	.74458	0	B3L313C4	.0342	0	B3L314C4	.00001	0	B3L315C4	0	0
222	233	B3L312C4	.74458	0	B3L313C4	.0342	0	B3L314C4	.00001	0	B3L315C4	0	0
223	234	B3L312C4	.74458	0	B3L313C4	.0342	0	B3L314C4	.00001	0	B3L315C4	0	0
224	236	B3L312C4	.74458	0	B3L313C4	.0342	0	B3L314C4	.00001	0	B3L315C4	0	0
225	237	B3L312C4	.74458	0	B3L313C4	.0342	0	B3L314C4	.00001	0	B3L315C4	0	0
226	235	B3L312C4	.74458	44.86116	B3L313C4	.0342	2.06048	B3L314C4	.00001	.00083639	B3L315C4	0	0

LINE CODE		REEFER NON MECH SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	FLAT TOFC SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	FLAT MULTILEVEL SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	FLAT GENERAL SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
201	002	B3L316C4	.00563	.36492	B3L317C4	0	0	B3L318C4	.07661	4.9673	B3L319C4	-0	-.0027002
202	005	B3L316C4	.00563	.05989	B3L317C4	0	0	B3L318C4	.07661	.81522	B3L319C4	-0	-.0004432
203	024	B3L316C4	.00563	0	B3L317C4	0	0	B3L318C4	.07661	0	B3L319C4	-0	0
204	033	B3L316C4	.00563	1.25141	B3L317C4	0	0	B3L318C4	.07661	17.03425	B3L319C4	-0	-.0092597
205	114	B3L316C4	.00563	.60244	B3L317C4	0	0	B3L318C4	.07661	8.20043	B3L319C4	-0	-.0044577
206	117	B3L316C4	.00563	.06209	B3L317C4	0	0	B3L318C4	.07661	.84511	B3L319C4	-0	-.0004594
207	126	B3L316C4	.00563	0	B3L317C4	0	0	B3L318C4	.07661	0	B3L319C4	-0	0
208	129	B3L316C4	.00563	0	B3L317C4	0	0	B3L318C4	.07661	0	B3L319C4	-0	0
209	141	B3L316C4	.00563	0	B3L317C4	0	0	B3L318C4	.07661	0	B3L319C4	-0	0
210	144	B3L316C4	.00563	0	B3L317C4	0	0	B3L318C4	.07661	0	B3L319C4	-0	0
211	147	B3L316C4	.00563	0	B3L317C4	0	0	B3L318C4	.07661	0	B3L319C4	-0	0
212	150	B3L316C4	.00563	.08418	B3L317C4	0	0	B3L318C4	.07661	1.14584	B3L319C4	-0	-.0006229
213	110	B3L316C4	.00563	.01311	B3L317C4	0	0	B3L318C4	.07661	.17845	B3L319C4	-0	-.000097
214	307	B3L316C4	.00563	.02687	B3L317C4	0	0	B3L318C4	.07661	.36572	B3L319C4	-0	-.0001988
215	220	B3L316C4	.00563	22.8501	B3L317C4	0	0	B3L318C4	.07661	311.0366	B3L319C4	-0	-.16908
216	222	B3L316C4	.00563	2.92817	B3L317C4	0	0	B3L318C4	.07661	39.85842	B3L319C4	-0	-.02167
217	223	B3L316C4	.00563	.83861	B3L317C4	0	0	B3L318C4	.07661	11.41516	B3L319C4	-0	-.0062052
218	224	B3L316C4	.00563	20.90799	B3L317C4	0	0	B3L318C4	.07661	284.6006	B3L319C4	-0	-.15471
219	225	B3L316C4	.00563	1.60968	B3L317C4	0	0	B3L318C4	.07661	21.91098	B3L319C4	-0	-.01191
220	228	B3L316C4	.00563	0	B3L317C4	0	0	B3L318C4	.07661	0	B3L319C4	-0	0
221	229	B3L316C4	.00563	0	B3L317C4	0	0	B3L318C4	.07661	0	B3L319C4	-0	0
222	233	B3L316C4	.00563	0	B3L317C4	0	0	B3L318C4	.07661	0	B3L319C4	-0	0
223	234	B3L316C4	.00563	0	B3L317C4	0	0	B3L318C4	.07661	0	B3L319C4	-0	0
224	236	B3L316C4	.00563	0	B3L317C4	0	0	B3L318C4	.07661	0	B3L319C4	-0	0
225	237	B3L316C4	.00563	0	B3L317C4	0	0	B3L318C4	.07661	0	B3L319C4	-0	0
226	235	B3L316C4	.00563	.3391	B3L317C4	0	0	B3L318C4	.07661	4.61588	B3L319C4	-0	-.0025092

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE			FRT CAR SOURCE			SOURCE		
			% (28)	C1*C28 (29)		% (30)	C1*C30 (31)		% (32)	C1*C32 (33)
201	002	B3L320C4	.09111	5.90757	B3L321C4	0	0	B3L322C4	.00063	.04108
202	005	B3L320C4	.09111	.96954	B3L321C4	0	0	B3L322C4	.00063	.00674261
203	024	B3L320C4	.09111	0	B3L321C4	0	0	B3L322C4	.00063	0
204	033	B3L320C4	.09111	20.25869	B3L321C4	0	0	B3L322C4	.00063	.14089
205	114	B3L320C4	.09111	9.7527	B3L321C4	0	0	B3L322C4	.00063	.06782
206	117	B3L320C4	.09111	1.00508	B3L321C4	0	0	B3L322C4	.00063	.00698976
207	126	B3L320C4	.09111	0	B3L321C4	0	0	B3L322C4	.00063	0
208	129	B3L320C4	.09111	0	B3L321C4	0	0	B3L322C4	.00063	0
209	141	B3L320C4	.09111	0	B3L321C4	0	0	B3L322C4	.00063	0
210	144	B3L320C4	.09111	0	B3L321C4	0	0	B3L322C4	.00063	0
211	147	B3L320C4	.09111	0	B3L321C4	0	0	B3L322C4	.00063	0
212	150	B3L320C4	.09111	1.36273	B3L321C4	0	0	B3L322C4	.00063	.00947706
213	110	B3L320C4	.09111	.21223	B3L321C4	0	0	B3L322C4	.00063	.00147591
214	307	B3L320C4	.09111	.43495	B3L321C4	0	0	B3L322C4	.00063	.00302484
215	220	B3L320C4	.09111	369.9132	B3L321C4	0	0	B3L322C4	.00063	2.57254
216	222	B3L320C4	.09111	47.40327	B3L321C4	0	0	B3L322C4	.00063	.32966
217	223	B3L320C4	.09111	13.57595	B3L321C4	0	0	B3L322C4	.00063	.09441
218	224	B3L320C4	.09111	338.4731	B3L321C4	0	0	B3L322C4	.00063	2.35389
219	225	B3L320C4	.09111	26.05854	B3L321C4	0	0	B3L322C4	.00063	.18122
220	228	B3L320C4	.09111	0	B3L321C4	0	0	B3L322C4	.00063	0
221	229	B3L320C4	.09111	0	B3L321C4	0	0	B3L322C4	.00063	0
222	233	B3L320C4	.09111	0	B3L321C4	0	0	B3L322C4	.00063	0
223	234	B3L320C4	.09111	0	B3L321C4	0	0	B3L322C4	.00063	0
224	236	B3L320C4	.09111	0	B3L321C4	0	0	B3L322C4	.00063	0
225	237	B3L320C4	.09111	0	B3L321C4	0	0	B3L322C4	.00063	0
226	235	B3L320C4	.09111	5.48963	B3L321C4	0	0	B3L322C4	.00063	.03818

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE		MISC.		EXPENSE	
			SOURCE	ALLOC %	C1*C34	ACCESSORY SOURCE	ALLOC %	C1*C36		
				(34)	(35)		(36)	(37)		
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.00008	.00540038		
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.00008	.0008863		
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.00008	0		
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.00008	.01852		
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.00008	.00891539		
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.00008	.00091879		
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.00008	0		
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.00008	0		
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.00008	0		
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.00008	0		
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.00008	0		
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.00008	.00124574		
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.00008	.00019401		
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.00008	.00039761		
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.00008	.33815		
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.00008	.04333		
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.00008	.01241		
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.00008	.30941		
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.00008	.02382		
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.00008	0		
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.00008	0		
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.00008	0		
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.00008	0		
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.00008	0		
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.00008	0		
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.00008	.00501832		

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	135.2727	B3L325C5	0	0
302	005	OE PORTION	L102C11	22.20071	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	463.8875	B3L325C5	0	0
305	114	OE PORTION	L104C11	223.3193	B3L325C5	0	0
306	117	OE PORTION	L105C11	23.01449	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	31.20417	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	4.85958	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	9.95957	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	36.83537	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	101.6181	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	71.2956	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	93	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	13.46256	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	22.6943	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	3.72455	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	77.82507	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	37.46563	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	3.86107	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	0	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	5.23503	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	.81528	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	1.67089	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	6.17976	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	17.04818	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	11.96106	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	15.60234	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.16777	2.25857	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS		EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH		ALLOC % (18)	EXPENSE C1*C18 (19)
					CHASIS SOURCE	ALLOC % (14)					SOURCE			
301	002	B3L330C5	.05899	7.9794	B3L337C5	.05899	7.9794	B3L331C5	.04355	5.89076	B3L332C5		0	0
302	005	B3L330C5	.05899	1.30957	B3L337C5	.05899	1.30957	B3L331C5	.04355	.96678	B3L332C5		0	0
303	024	B3L330C5	.05899	0	B3L337C5	.05899	0	B3L331C5	.04355	0	B3L332C5		0	0
304	034	B3L330C5	.05899	27.36359	B3L337C5	.05899	27.36359	B3L331C5	.04355	20.20105	B3L332C5		0	0
305	114	B3L330C5	.05899	13.17306	B3L337C5	.05899	13.17306	B3L331C5	.04355	9.72495	B3L332C5		0	0
306	117	B3L330C5	.05899	1.35757	B3L337C5	.05899	1.35757	B3L331C5	.04355	1.00222	B3L332C5		0	0
307	126	B3L330C5	.05899	0	B3L337C5	.05899	0	B3L331C5	.04355	0	B3L332C5		0	0
308	129	B3L330C5	.05899	0	B3L337C5	.05899	0	B3L331C5	.04355	0	B3L332C5		0	0
309	141	B3L330C5	.05899	0	B3L337C5	.05899	0	B3L331C5	.04355	0	B3L332C5		0	0
310	144	B3L330C5	.05899	0	B3L337C5	.05899	0	B3L331C5	.04355	0	B3L332C5		0	0
311	147	B3L330C5	.05899	0	B3L337C5	.05899	0	B3L331C5	.04355	0	B3L332C5		0	0
312	150	B3L330C5	.05899	1.84066	B3L337C5	.05899	1.84066	B3L331C5	.04355	1.35886	B3L332C5		0	0
313	110	B3L330C5	.05899	.28665	B3L337C5	.05899	.28665	B3L331C5	.04355	.21162	B3L332C5		0	0
314	307	B3L330C5	.05899	.58749	B3L337C5	.05899	.58749	B3L331C5	.04355	.43371	B3L332C5		0	0
315	301	B3L330C5	.05899	2.17283	B3L337C5	.05899	2.17283	B3L331C5	.04355	1.60408	B3L332C5		0	0
316	306	B3L330C5	.05899	5.9942	B3L337C5	.05899	5.9942	B3L331C5	.04355	4.42519	B3L332C5		0	0
317	308	B3L330C5	.05899	0	B3L337C5	.05899	0	B3L331C5	.04355	0	B3L332C5		0	0
318	309	B3L330C5	.05899	4.20555	B3L337C5	.05899	4.20555	B3L331C5	.04355	3.10473	B3L332C5		0	0
319	310	B3L330C5	.05899	5.48584	B3L337C5	.05899	5.48584	B3L331C5	.04355	4.0499	B3L332C5		0	0
320	313	B3L330C5	.05899	0	B3L337C5	.05899	0	B3L331C5	.04355	0	B3L332C5		0	0
321	314	B3L330C5	.05899	0	B3L337C5	.05899	0	B3L331C5	.04355	0	B3L332C5		0	0
322	318	B3L330C5	.05899	0	B3L337C5	.05899	0	B3L331C5	.04355	0	B3L332C5		0	0
323	319	B3L330C5	.05899	0	B3L337C5	.05899	0	B3L331C5	.04355	0	B3L332C5		0	0
324	321	B3L330C5	.05899	0	B3L337C5	.05899	0	B3L331C5	.04355	0	B3L332C5		0	0
325	322	B3L330C5	.05899	0	B3L337C5	.05899	0	B3L331C5	.04355	0	B3L332C5		0	0
326	320	B3L330C5	.05899	.79412	B3L337C5	.05899	.79412	B3L331C5	.04355	.58626	B3L332C5		0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	51.23432	B3L336C5	.35095	47.47386
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	8.40849	B3L336C5	.35095	7.79133
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	0	B3L336C5	.35095	0
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	175.6967	B3L336C5	.35095	162.8011
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	84.58186	B3L336C5	.35095	78.37377
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	8.7167	B3L336C5	.35095	8.07692
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	0	B3L336C5	.35095	0
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	0	B3L336C5	.35095	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	0	B3L336C5	.35095	0
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	0	B3L336C5	.35095	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	0	B3L336C5	.35095	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	11.81854	B3L336C5	.35095	10.95109
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	1.84056	B3L336C5	.35095	1.70547
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	3.77217	B3L336C5	.35095	3.49531
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	13.95134	B3L336C5	.35095	12.92735
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	38.48771	B3L336C5	.35095	35.66282
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	0	B3L336C5	.35095	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	27.0031	B3L336C5	.35095	25.02115
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	35.22362	B3L336C5	.35095	32.6383
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	0	B3L336C5	.35095	0
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	0	B3L336C5	.35095	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	0	B3L336C5	.35095	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	0	B3L336C5	.35095	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	0	B3L336C5	.35095	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	0	B3L336C5	.35095	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.37875	5.09892	B3L336C5	.35095	4.72468

OPERATING ACCOUNT ADJUSTMENTS
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	13303	B3L209C4	.83597	11121	2182
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	2487	B3L207C4	.8006	1991	496.0591
403	028	ELECTRIC POWER	A2L124C44	135.4219	B3L219C4	0	0	135.4219
404	032	LOCO SHOP REPAIR	A2L128C44	1316	B3L305C3	.94155	1240	76.98169
405	101	LOCO SERVICING	A2L131C44	601.8905	B3L220C4	.97051	584.1435	17.74707
406	109	ROADWAY MACHINES	A2L139C44	6168	B3L209C4	.83597	5156	1011
407	111	SNOW REMOVAL	A2L141C44	6419	B3L209C4	.83597	5366	1052
408	201	LOCO ADMIN	A2L201C44	4876	B3L305C3	.94155	4591	285.0235
409	203	LOCO MACH. REPAIR	A2L203C44	368.4501	B3L305C3	.94155	346.9133	21.53687
410	204	LOCO EQ. DAMAGED	A2L204C44	152	B3L305C3	.94155	143.1152	8.8848
411	205	LOCO FRINGES	A2L205C44	4722	B3L305C3	.94155	4446	276.0693
412	206	LOCO CASUALTIES	A2L206C44	338	B3L305C3	.94155	318.243	19.75699
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.94155	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.94155	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.94155	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.94155	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.94155	0	0
418	218	LOCO OTHER	A2L218C44	0	B3L305C3	.94155	0	0
419	216	LOCO DAMAGES BILLED	B2L106C1	262.3529	B3L305C3	.94155	247.0177	15.33521
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	47.47386	B3L209C4	.83597	39.68692	7.78694
428	005	OE/WORK PORTION	L302C27	7.79133	B3L209C4	.83597	6.51335	1.27798
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.83597	0	0
430	034	OE/WORK PORTION	L304C27	162.8011	B3L209C4	.83597	136.0975	26.70357
431	114	OE/WORK PORTION	L305C27	78.37377	B3L209C4	.83597	65.51846	12.85532
432	117	OE/WORK PORTION	L306C27	8.07692	B3L209C4	.83597	6.7521	1.32482
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.83597	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.83597	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.83597	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.83597	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.83597	0	0
438	150	W&S OTHER-OE/WORK	L312C27	10.95109	B3L209C4	.83597	9.15483	1.79626
439	110	SMALL TOOLS	L313C27	1.70547	B3L209C4	.83597	1.42573	.27974
440	307	WORK & NON REV EQUIP REPAIR	L314C27	3.49531	B3L209C4	.83597	2.92199	.57332

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	12.92735	B3L209C4	.83597	10.80693	2.12042
442	306	WORK PORTION	L316C27	35.66282	B3L209C4	.83597	29.8132	5.84962
443	308	WORK PORTION	L317C27	0	B3L209C4	.83597	0	0
444	309	WORK PORTION	L318C27	25.02115	B3L209C4	.83597	20.91704	4.10411
445	310	WORK PORTION	L319C27	32.6383	B3L209C4	.83597	27.28478	5.35352
446	313	WORK PORTION	L320C27	0	B3L209C4	.83597	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.83597	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.83597	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.83597	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.83597	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.83597	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	4.72468	B3L209C4	.83597	3.94971	.77497
453	002	LOCO PORTION	L101C7	384.0442	B3L305C3	.94155	361.5958	22.4484
454	005	LOCO PORTION	L102C7	63.02866	B3L305C3	.94155	59.34447	3.68419
455	024	LOCO PORTION	L103C7	0	B3L305C3	.94155	0	0
456	114	LOCO PORTION	L104C7	634.0119	B3L305C3	.94155	596.9523	37.05963
457	117	LOCO PORTION	L105C7	65.339	B3L305C3	.94155	61.51977	3.81923
458	126	LOCO PORTION	L106C7	0	B3L305C3	.94155	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.94155	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.94155	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.94155	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.94155	0	0
463	150	W&S OTHER	L111C7	88.58983	B3L305C3	.94155	83.41152	5.17831
464	110	SMALL TOOLS	L112C7	13.79654	B3L305C3	.94155	12.9901	.80644
465	307	WORK NR EQUIP REPAIR	L113C7	28.27561	B3L305C3	.94155	26.62282	1.65278
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	251.0622	B3L225C4	0	0	251.0622
468		OTHER HIGHWAY REPAIR	A3L333C12	185.3456	B3L225C4	0	0	185.3456
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	251.0622		0	0	251.0622
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	35.28627	B3L305C3	.94155	33.2237	2.06257
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.94155	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	354.9483	B3L305C3	.94155	334.2006	20.74765
474	117	CASUALTIES-OTHER/TRANSP	L105C25	36.5797	B3L305C3	.94155	34.44152	2.13818
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.94155	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.94155	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.94155	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.94155	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.94155	0	0
480	150	OTHER /TRANSP	L111C25	49.59656	B3L305C3	.94155	46.69751	2.89905
481	110	SMALL TOOLS/TRANSP	L112C25	7.72392	B3L305C3	.94155	7.27244	.45148
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	15.82995	B3L305C3	.94155	14.90465	.9253

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	7.9794	B3L225C4	0	0	7.9794
502	005	OE PORTION	L302C15	1.30957	B3L225C4	0	0	1.30957
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	27.36359	B3L225C4	0	0	27.36359
505	114	OE PORTION	L305C15	13.17306	B3L225C4	0	0	13.17306
506	117	OE PORTION	L306C15	1.35757	B3L225C4	0	0	1.35757
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	1.84066	B3L225C4	0	0	1.84066
513	110	SMALL TOOLS	L313C15	.28665	B3L225C4	0	0	.28665
514	307	WORKING EQ. REPAIR	L314C15	.58749	B3L225C4	0	0	.58749
515	301	OE ADMINISTRATION	L315C15	2.17283	B3L225C4	0	0	2.17283
516	306	OE MACH REPAIR	L316C15	5.9942	B3L225C4	0	0	5.9942
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	4.20555	B3L225C4	0	0	4.20555
519	310	OE CASUALTIES	L319C15	5.48584	B3L225C4	0	0	5.48584
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	.79412	B3L225C4	0	0	.79412
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
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PERCENT VARIABLE FOR TOTAL EQUATION	60.0	58.9	57.7	56.9	56.2
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	44.9	43.9	42.6	41.8	41.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	70.4	70.5	70.5	70.5	70.4
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	66.5	66.5	66.6	66.6	66.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.8	89.0	89.1	89.2	89.0
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	49.3	49.8	50.1	50.2	49.8
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	40.8	40.9	40.9	40.9	40.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	41.3	41.4	41.4	41.4	41.2
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.0	91.4	91.6	91.6	91.5
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		63.7	65.9	67.2	67.8	68.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.1	88.1	88.8	89.0	89.2
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		81.3	82.7	83.5	83.9	84.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN YLOCREP						
809001	DIESEL LOCOMOTIVES-YARD			809003	OTHER LOCOMOTIVES-YARD	

REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.3	87.9	87.7	87.5	87.3
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	75.7	74.9	74.0	73.3	72.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	17.9	18.2	17.8	18.0	18.2
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	9725	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		28.40361	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	4707	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	1370	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	25465	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	4723	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	574	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	5246	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	3437	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	55251	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		28.40361	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	46567	XX		28.40361	
113		TOTAL: L110+L111	XX	XX	55251	XX		28.40361	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		11121	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		1372	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		39.68692	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		1991	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		2618	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		6.51335	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		136.0975	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		5156	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		573.0828	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		5366	
125	112	FRINGES - R	2	A2L142C44	9486	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		65.51846	
127	115	CASUALTIES - R	2	A2L145C44	291	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		6.7521	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	14270	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		0	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	4413	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	12958	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	11151	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		0	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		3679	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		9.15483	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		1.42573	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		2.92199	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		1174	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		10.80693	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		29.8132	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		20.91704	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		27.28478	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		3.94971	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	76693	XX		33435	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.56201	5465	1	5465	A2L106C1	5	69154864	.00007904	1
102	008	0	0	1	0	A2L108C1	5	69154864	0	0
103	010	.56201	2645	1	2645	A2L110C1	5	69154864	.00003826	1
104	012	.56201	770.4328	1	770.4328	A2L112C1	5	69154864	.00001114	1
105	014	.56201	14312	1	14312	A2L114C1	5	69154864	.00020696	1
106	018	.56201	2654	1	2654	A2L116C1	5	69154864	.00003839	1
107	022	.59954	344.1344	1	344.1344	A2L118C1	1	75181616	.00000458	1
108	025	.56201	2948	1	2948	A2L121C1	5	69154864	.00004264	1
109	029	.56201	1931	1	1931	A2L125C1	5	69154864	.00002793	1
110		.56211	31072	1	31072	XX	XX	XX	.00044893	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.56213	26192	1	26192	XX	XX	XX	.00037835	1
113		.56211	31072	1	31072	XX	XX	XX	.00044893	1
114	001	.4113	4574	1	4574	A2L101C1	5	69154864	.00006615	1
115	002	.4113	564.633	1	564.633	A2L102C1	5	69154864	.00000816	1
116	002	.4113	16.3234	1	16.3234	A2L102C1	5	69154864	.00000024	1
117	003	.4113	819.1891	1	819.1891	A2L103C1	5	69154864	.00001185	1
118	005	.4113	1076	1	1076	A2L105C1	5	69154864	.00001557	1
119	005	.4113	2.67897	1	2.67897	A2L105C1	5	69154864	.00000004	1
120	024	.44909	0	1	0	A2L120C1	1	75181616	0	0
121	034	.4113	55.97749	1	55.97749	A2L130C1	5	69154864	.00000081	1
122	109	.4113	2120	1	2120	A2L139C1	5	69154864	.00003067	1
123	110	.4113	235.7115	1	235.7115	A2L140C1	5	69154864	.00000341	1
124	111	.44909	2409	1	2409	A2L141C1	1	75181616	.00003205	1
125	112	.4113	3902	1	3902	A2L142C1	5	69154864	.00005642	1
126	114	.4113	26.94803	1	26.94803	A2L144C1	5	69154864	.00000039	1
127	115	.44909	130.6855	1	130.6855	A2L145C1	1	75181616	.00000174	1
128	117	.44909	3.03231	1	3.03231	A2L147C1	1	75181616	.00000004	1
129	124	.44909	6408	1	6408	A2L154C1	1	75181616	.00008524	1
130	126	.44909	0	1	0	A2L156C1	1	75181616	0	0
131	127	.44909	1981	1	1981	A2L157C1	1	75181616	.00002636	1
132	129	.44909	0	1	0	A2L159C1	1	75181616	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.44909	5819	1	5819 A2L169C1	1	75181616	.0000774	1
134	141	.44909	0	1	0 A2L171C1	1	75181616	0	0
135	142	.44909	5007	1	5007 A2L172C1	1	75181616	.00006661	1
136	144	.44909	0	1	0 A2L174C1	1	75181616	0	0
137	145	.44909	0	1	0 A2L175C1	1	75181616	0	0
138	147	.44909	0	1	0 A2L177C1	1	75181616	0	0
139	148	.56211	0	1	0 A2L178C1	1	75181616	0	0
140	150	.56211	2068	1	2068 A2L180C1	1	75181616	.00002751	1
141	150	.56211	5.14599	1	5.14599 A2L180C1	1	75181616	.00000007	1
142	110	.4113	.58641	1	.58641 A2L140C1	5	69154864	.00000001	1
143	307	.42642	1.24599	1	1.24599 A2L245C1	3	73098648	.00000002	1
144	307	.42642	500.8372	1	500.8372 A2L245C1	3	73098648	.00000685	1
145	301	.42642	4.60829	1	4.60829 A2L239C1	3	73098648	.00000006	1
146	306	.42642	12.71294	1	12.71294 A2L244C1	3	73098648	.00000017	1
147	308	.44909	0	1	0 A2L246C1	1	75181616	0	0
148	309	.42642	8.91944	1	8.91944 A2L247C1	3	73098648	.00000012	1
149	310	.44909	12.25335	1	12.25335 A2L248C1	1	75181616	.00000016	1
150	313	.44909	0	1	0 A2L251C1	1	75181616	0	0
151	314	.44909	0	1	0 A2L252C1	1	75181616	0	0
152	318	.44909	0	1	0 A2L256C1	1	75181616	0	0
153	319	.44909	0	1	0 A2L257C1	1	75181616	0	0
154	321	.44909	0	1	0 A2L259C1	1	75181616	0	0
155	322	.42642	0	1	0 A2L260C1	1	75181616	0	0
156	320	.42642	1.68423	1	1.68423 A2L258C1	3	73098648	.00000002	1
157		XX	54863	XX	54863 XX	XX	XX	.00078109	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	EXPENSE	1: A1L104C1	EXPENSE	CM	EXPENSE	1: A1L104C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	UNIT	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	UNIT	RATIO	RATIO
		GETC1	TO	3: A1L114C7	COST	CM/	GETC1	TO	3: A1L104C7	COST	CM/	TM/
		('CM')	CM	4: A1L114C8	C13/C14	VARIABLE	('TM')	TM	4: A1L104C8	C18/C19	VARIABLE	VARIABLE
		ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C19	C18/C5	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(21)
133	139	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX	0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
201	909302	LAND - LR - R	0	B2L816C2		0 B5L525C3	5.92
202	909103	GRADING - DEPR - R	0	B2L907C2		0 B5L526C3	5133
203	909303	GRADING - LR - R	0	B2L817C2		0 B5L527C3	270.8557
204	909104	OTHER ROW - DEPR - R	0	B2L908C2		0 B5L528C3	116.2004
205	909304	OTHER ROW - LR - R	0	B2L818C2		0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2		0 B5L530C3	80.41047
207	909305	TUNNELS - LR - R	0	B2L819C2		0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2		0 B5L532C3	7533
209	909306	BRIDGES - LR - R	0	B2L820C2		0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2		0 B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2		0 B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2		0 B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2		0 B5L533C3	17883
214	909309	RAILS - LR - R	0	B2L823C2		0 B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2		0 B5L534C3	25199
216	909311	BALLAST - LR - R	0	B2L824C2		0 B5L541C3	639.4054
217	909111	BALLAST - DEPR - R	0	B2L914C2		0 B5L535C3	7406
218	909113	FENCES - DEPR - R	0	B2L915C2		0 B5L542C3	29.2591
219	909313	FENCES - LR - R	0	B2L825C2		0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2		0 B5L544C3	53.50235
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2		0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2		0 B5L548C3	7.12841
223	909320	S&E - LR - WORK/R	0	B2L830C2		0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2		0 B5L552C3	2928
225	909327	SIGNALS - LR - R	0	B2L836C2		0 B5L553C3	0

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	1036
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	1344
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	2340
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	0
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	1739
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	1714
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	46.94155
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	75509
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	21909
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	33009
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	343.6983
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	634.6715
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	36603
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	30544
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	83344
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	21724
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	127.3621
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	154.449
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	56.76796
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	8755
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	5671
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	7550
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	693.1369
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	251123

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	5.92	1	5.92	A3L801C1	1	75181616	.00000008	XX
202	909103	.5	2566	1	2566	A3L701C1	1	75181616	.00003414	XX
203	909303	1	270.8557	1	270.8557	A3L802C1	1	75181616	.00000036	XX
204	909104	.5	58.10021	1	58.10021	A3L702C1	1	75181616	.00000077	XX
205	909304	1	0	1	0	A3L803C1	1	75181616	0	XX
206	909105	.5	40.20524	1	40.20524	A3L703C1	1	75181616	.00000053	XX
207	909305	1	0	1	0	A3L804C1	1	75181616	0	XX
208	909106	.5	3766	1	3766	A3L704C1	1	75181616	.0000501	XX
209	909306	1	0	1	0	A3L805C1	1	75181616	0	XX
210	909107	.5	0	1	0	A3L705C1	1	75181616	0	XX
211	909307	1	0	1	0	A3L806C1	1	75181616	0	XX
212	909308	1	0	1	0	A3L807C1	1	75181616	0	XX
213	909108	.5	8941	1	8941	A3L706C1	1	75181616	.00011894	XX
214	909309	1	0	1	0	A3L808C1	1	75181616	0	XX
215	909109	.5	12599	1	12599	A3L707C1	1	75181616	.00016759	XX
216	909311	1	639.4054	1	639.4054	A3L809C1	1	75181616	.00000085	XX
217	909111	.5	3703	1	3703	A3L708C1	1	75181616	.00004925	XX
218	909113	.5	14.62955	1	14.62955	A3L709C1	1	75181616	.00000019	XX
219	909313	1	0	1	0	A3L810C1	1	75181616	0	XX
220	909117	.5	26.75118	1	26.75118	A3L711C1	1	75181616	.00000036	XX
221	909317	1	0	1	0	A3L812C1	1	75181616	0	XX
222	909120	.5	3.56421	1	3.56421	A3L714C1	1	75181616	.00000005	XX
223	909320	1	0	1	0	A3L815C1	1	75181616	0	XX
224	909127	.5	1464	1	1464	A3L720C1	1	75181616	.00001948	XX
225	909327	1	0	1	0	A3L821C1	1	75181616	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	518.304	1	518.304 A3L724C1	1	75181616	.00000689	XX
227	909337	1	1344	1	1344 A3L825C1	1	75181616	.00001788	XX
228	909139	.5	1170	1	1170 A3L725C1	1	75181616	.00001556	XX
229	909339	1	0	1	0 A3L826C1	1	75181616	0	XX
230	809140	1	1739	1	1739 A3L441C1	1	75181616	.00002314	XX
231	809340	1	1714	1	1714 A3L641C1	1	75181616	.00002281	XX
232	809139	.5	23.47077	1	23.47077 A3L440C1	1	75181616	.00000031	XX
233	809339	1	0	1	0 A3L640C1	1	75181616	0	XX
234		XX	40612	XX	40612 XX	XX	XX	.00054019	XX
235	909802	.5	10954	1	10954 1.0	1	75181616	.00014571	XX
236	909803	.5	16504	1	16504 1.0	1	75181616	.00021953	XX
237	909804	.5	171.8492	1	171.8492 1.0	1	75181616	.00000229	XX
238	909805	.5	317.3357	1	317.3357 1.0	1	75181616	.00000422	XX
239	909806	.5	18301	1	18301 1.0	1	75181616	.00024343	XX
240	909807	.5	0	1	0 1.0	1	75181616	0	XX
241	909808	.5	15272	1	15272 1.0	1	75181616	.00020314	XX
242	909809	.5	41672	1	41672 1.0	1	75181616	.00055428	XX
243	909811	.5	10862	1	10862 1.0	1	75181616	.00014448	XX
244	909813	.5	63.68106	1	63.68106 1.0	1	75181616	.00000085	XX
245	909817	.5	77.2245	1	77.2245 1.0	1	75181616	.00000103	XX
246	909820	.5	28.38398	1	28.38398 1.0	1	75181616	.00000038	XX
247	909827	.5	4377	1	4377 1.0	1	75181616	.00005823	XX
248	909837	.5	2835	1	2835 1.0	1	75181616	.00003772	XX
249	909839	.5	3775	1	3775 1.0	1	75181616	.00005021	XX
250	909857	1	693.1369	1	693.1369 1.0	1	75181616	.00000922	XX
251		XX	125908	XX	125908 XX	XX	XX	.00167472	XX

LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1			IF C2 NOT=	EXPENSE	1: A1L104C1		
		BLANK THEN	ASSIGNED	2: A1L114C6			BLANK THEN	ASSIGNED	2: A1L104C6		
		GETC1 I	TO	3: A1L114C7	UNIT	CM/	GETC1 I	TO	3: A1L104C7	UNIT	TM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM	4: A1L104C8	COST	VARIABLE
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L104C9	C16/C17	C18/C5
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)	
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	1604	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		9.03906	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	427.2755	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	749.3969	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	5922	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	322.0531	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	785	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	1306	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	392.1927	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	11509	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		9.03906	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	9810	XX		9.03906	
113		TOTAL : L110+L111	XX	XX	11509	XX		9.03906	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		2182	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		124.5964	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		7.78694	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		496.0591	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		513.694	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		1.27798	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		26.70357	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		1011	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		112.4441	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		1052	
125	113	FRINGES - SW	9	A2L143C44	2167	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		12.85532	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	-73	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		1.32482	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	147	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		0	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	0	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	320	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	129	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	1	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		0	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		722.0218	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		1.79626	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		.27974	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		.57332	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		230.4509	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		2.12042	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		5.84962	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		4.10411	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		5.35352	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		0	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		.77497	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	13943	XX		6524	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	13943	XX		6524	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.91539	1468	1	1468	A2L107C1	5	31342	.04686	1
102	009	0	0	1	0	A2L109C1	5	31342	0	0
103	011	.91539	391.1245	1	391.1245	A2L111C1	5	31342	.01248	1
104	013	.91539	685.9917	1	685.9917	A2L113C1	5	31342	.02189	1
105	015	.91539	5421	1	5421	A2L115C1	5	31342	.17298	1
106	019	.91539	294.8047	1	294.8047	A2L117C1	5	31342	.009406	1
107	023	.91009	714.4205	1	714.4205	A2L119C1	1	25505	.02801	1
108	026	.91539	1196	1	1196	A2L122C1	5	31342	.03816	1
109	030	.91539	359.0099	1	359.0099	A2L126C1	5	31342	.01145	1
110		.91431	10531	1	10531	XX	XX	XX	.34124	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.91413	8976	1	8976	XX	XX	XX	.29162	1
113		.91431	10531	1	10531	XX	XX	XX	.34124	1
114	001	.4113	897.5102	1	897.5102	A2L101C1	5	31342	.02864	1
115	002	.4113	51.24702	1	51.24702	A2L102C1	5	31342	.00163508	1
116	002	.4113	3.2028	1	3.2028	A2L102C1	5	31342	.00010219	1
117	003	.4113	204.0313	1	204.0313	A2L103C1	5	31342	.00650979	1
118	005	.4113	211.2846	1	211.2846	A2L105C1	5	31342	.00674121	1
119	005	.4113	.52564	1	.52564	A2L105C1	5	31342	.00001677	1
120	024	.44909	0	1	0	A2L120C1	1	25505	0	0
121	034	.4113	10.98329	1	10.98329	A2L130C1	5	31342	.00035043	1
122	109	.4113	416.1464	1	416.1464	A2L139C1	5	31342	.01328	1
123	110	.4113	46.24874	1	46.24874	A2L140C1	5	31342	.00147561	1
124	111	.44909	472.8398	1	472.8398	A2L141C1	1	25505	.01854	1
125	113	.91539	1984	1	1984	A2L143C1	5	31342	.06331	1
126	114	.4113	5.28745	1	5.28745	A2L144C1	5	31342	.0001687	1
127	116	.91009	-66.43656	1	-66.43656	A2L146C1	1	25505	-.00260484	1
128	117	.44909	.59497	1	.59497	A2L147C1	1	25505	.00002333	1
129	125	.91009	133.7832	1	133.7832	A2L155C1	1	25505	.00524536	1
130	126	.44909	0	1	0	A2L156C1	1	25505	0	0
131	128	.91009	0	1	0	A2L158C1	1	25505	0	0
132	129	.44909	0	1	0	A2L159C1	1	25505	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.91009	291.2287	1	291.2287 A2L170C1	1	25505	.01142	1
134	141	.44909	0	1	0 A2L171C1	1	25505	0	0
135	143	.91009	117.4016	1	117.4016 A2L173C1	1	25505	.00460307	1
136	144	.44909	0	1	0 A2L174C1	1	25505	0	0
137	146	.91009	.91009	1	.91009 A2L176C1	1	25505	.00003568	1
138	147	.44909	0	1	0 A2L177C1	1	25505	0	0
139	149	.91431	0	1	0 A2L179C1	1	25505	0	0
140	150	.91431	660.1533	1	660.1533 A2L180C1	1	25505	.02588	1
141	150	.91431	1.64234	1	1.64234 A2L180C1	1	25505	.00006439	1
142	110	.4113	.11506	1	.11506 A2L140C1	5	31342	.00000367	1
143	307	.42642	.24448	1	.24448 A2L245C1	3	29760	.00000821	1
144	307	.42642	98.26883	1	98.26883 A2L245C1	3	29760	.003302	1
145	301	.42642	.90419	1	.90419 A2L239C1	3	29760	.00003038	1
146	306	.42642	2.4944	1	2.4944 A2L244C1	3	29760	.00008382	1
147	308	.44909	0	1	0 A2L246C1	1	25505	0	0
148	309	.42642	1.75008	1	1.75008 A2L247C1	3	29760	.00005881	1
149	310	.44909	2.40422	1	2.40422 A2L248C1	1	25505	.00009426	1
150	313	.44909	0	1	0 A2L251C1	1	25505	0	0
151	314	.44909	0	1	0 A2L252C1	1	25505	0	0
152	318	.44909	0	1	0 A2L256C1	1	25505	0	0
153	319	.44909	0	1	0 A2L257C1	1	25505	0	0
154	321	.44909	0	1	0 A2L259C1	1	25505	0	0
155	322	.42642	0	1	0 A2L260C1	1	25505	0	0
156	320	.42642	.33046	1	.33046 A2L258C1	3	29760	.0000111	1
157		.77418	15845	1	15845 XX	XX	XX	.52104	XX
158		.77418	0	1	0 A2L115C1	5	31342	0	XX
159		XX	15845	XX	15845 XX	XX	XX	.52104	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	10.08	
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	1007	
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	53.14435	
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	22.79958	
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0	
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	25.58953	
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0	
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	683.7315	
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0	
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0	
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0	
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0	
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	9776	
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0	
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	5860	
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	43.59461	
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	504.9444	
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	5.7409	
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0	
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	10.49765	
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0	
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	1.39866	
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0	
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	729.4092	
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		203.392
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		263.7534
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		266.9922
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		341.3377
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		336.4169
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		9.21036
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		19449
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		20156
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		37304
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		6476
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		67.43675
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		201.9755
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		3322
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		16697
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		19383
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		1481
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		24.98961
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		30.3043
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		11.13839
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		2180
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		1112
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		861.466
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		135.9998
253		TOTAL : SUM L237-252	XX	XX		0 XX		89293
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		89293

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	10.08	1	10.08 A3L801C1	1	25505	.00039522	XX
202	909103	.5	503.6411	1	503.6411 A3L701C1	1	25505	.01975	XX
203	909303	1	53.14435	1	53.14435 A3L802C1	1	25505	.00208368	XX
204	909104	.5	11.39979	1	11.39979 A3L702C1	1	25505	.00044696	XX
205	909304	1	0	1	0 A3L803C1	1	25505	0	XX
206	909105	.5	12.79477	1	12.79477 A3L703C1	1	25505	.00050166	XX
207	909305	1	0	1	0 A3L804C1	1	25505	0	XX
208	909106	.5	341.8657	1	341.8657 A3L704C1	1	25505	.0134	XX
209	909306	1	0	1	0 A3L805C1	1	25505	0	XX
210	909107	.5	0	1	0 A3L705C1	1	25505	0	XX
211	909307	1	0	1	0 A3L806C1	1	25505	0	XX
212	909308	1	0	1	0 A3L807C1	1	25505	0	XX
213	909108	.5	4888	1	4888 A3L706C1	1	25505	.19165	XX
214	909309	1	0	1	0 A3L808C1	1	25505	0	XX
215	909109	.5	2930	1	2930 A3L707C1	1	25505	.11489	XX
216	909311	1	43.59461	1	43.59461 A3L809C1	1	25505	.00170925	XX
217	909111	.5	252.4722	1	252.4722 A3L708C1	1	25505	.00989891	XX
218	909113	.5	2.87045	1	2.87045 A3L709C1	1	25505	.00011254	XX
219	909313	1	0	1	0 A3L810C1	1	25505	0	XX
220	909117	.5	5.24883	1	5.24883 A3L711C1	1	25505	.0002058	XX
221	909317	1	0	1	0 A3L812C1	1	25505	0	XX
222	909120	.5	.69933	1	.69933 A3L714C1	1	25505	.00002742	XX
223	909320	1	0	1	0 A3L815C1	1	25505	0	XX
224	909127	.5	364.7046	1	364.7046 A3L720C1	1	25505	.0143	XX
225	909327	1	0	1	0 A3L821C1	1	25505	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	101.696	1	101.696	A3L724C1	1	25505	.00398729	XX
227	909337	1	263.7534	1	263.7534	A3L825C1	1	25505	.01034	XX
228	909139	.5	133.4961	1	133.4961	A3L725C1	1	25505	.00523411	XX
229	909339	1	0	1	0	A3L826C1	1	25505	0	XX
230	809140	1	341.3377	1	341.3377	A3L441C1	1	25505	.01338	XX
231	809340	1	336.4169	1	336.4169	A3L641C1	1	25505	.01319	XX
232	809139	.5	4.60518	1	4.60518	A3L440C1	1	25505	.00018056	XX
233	809339	1	0	1	0	A3L640C1	1	25505	0	XX
234		.50878	9895	1	9895	XX	XX	XX	.38798	XX
235		.50878	0	1	0	1.0	1	25505	0	XX
236		XX	10602	XX	10602	XX	XX	XX	.4157	XX
237	909802	.5	18652	1	18652	1.0	1	25505	.73132	XX
238	909803	.5	3238	1	3238	1.0	1	25505	.12697	XX
239	909804	.5	33.71838	1	33.71838	1.0	1	25505	.00132203	XX
240	909805	.5	100.9878	1	100.9878	1.0	1	25505	.00395952	XX
241	909806	.5	1661	1	1661	1.0	1	25505	.06513	XX
242	909807	.5	0	1	0	1.0	1	25505	0	XX
243	909808	.5	8348	1	8348	1.0	1	25505	.32734	XX
244	909809	.5	9691	1	9691	1.0	1	25505	.38	XX
245	909811	.5	740.5794	1	740.5794	1.0	1	25505	.02904	XX
246	909813	.5	12.49481	1	12.49481	1.0	1	25505	.0004899	XX
247	909817	.5	15.15215	1	15.15215	1.0	1	25505	.00059408	XX
248	909820	.5	5.5692	1	5.5692	1.0	1	25505	.00021836	XX
249	909827	.5	1090	1	1090	1.0	1	25505	.04275	XX
250	909837	.5	556.3972	1	556.3972	1.0	1	25505	.02182	XX
251	909839	.5	430.733	1	430.733	1.0	1	25505	.01689	XX
252	909857	1	135.9998	1	135.9998	1.0	1	25505	.00533227	XX
253		.50076	44714	1	44714	XX	XX	XX	1.75317	XX
254		.50076	0	1	0	1.0	1	25505	0	XX
255		XX	44714	XX	44714	XX	XX	XX	1.75317	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0 A3L302C12	48860
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0 A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0 A3L323C12	15.70161
104	002	LOCO/ROAD PORTION	2	A2L102C44	0 B9L453C3	361.5958
105	002	FC/CABOOSE PORTION	2	A2L102C44	0 B9L201C33	.04108
106	005	LOCO/ROAD PORTION	2	A2L105C44	0 B9L454C3	59.34447
107	005	FC/CABOOSE PORTION	2	A2L105C44	0 B9L202C33	.00674261
108	024	LOCO/ROAD PORTION	2	A2L120C44	0 B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0 B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0 B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0 B9L404C3	1240
112	033	CABOOSE PORTION	16	A2L129C44	0 B9L204C33	.14089
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0 B9L405C3	584.1435
114	114	LOCO/ROAD PORTION	2	A2L144C44	0 B9L456C3	596.9523
115	114	FC/CABOOSE PORTION	2	A2L144C44	0 B9L205C33	.06782
116	117	LOCO/ROAD PORTION	2	A2L147C44	0 B9L457C3	61.51977
117	117	FC/CABOOSE PORTION	2	A2L147C44	0 B9L206C33	.00698976
118	126	LOCO/ROAD PORTION	2	A2L156C44	0 B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0 B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0 B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0 B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0 B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0 B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0 B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0 B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0 B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0 B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0 B9L463C3	83.41152
129	110	SMALL TOOLS	2	A2L140C44	0 B9L464C3	12.9901
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0 B9L465C3	26.62282
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0 B9L212C33	.00947706
132	110	SMALL TOOLS	2	A2L140C44	0 B9L213C33	.00147591
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0 B9L214C33	.00302484
134	201	LOCO ADMINISTRATION	6	A2L201C44	0 B9L408C3	4591
135	203	LOCO MACH REPAIR	0	A2L203C44	0 B9L409C3	346.9133
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0 B9L410C3	143.1152
137	205	LOCO FRINGES	6	A2L205C44	0 B9L411C3	4446
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0 B9L412C3	318.243
139	209	ROAD PORTION	6	A2L209C44	0 B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0 B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0 B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0 B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0 B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0 B9L418C3	0
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0 B9L419C3	247.0177
146	220	CABOOSE PORTION	16	A2L220C44	0 B9L215C33	2.57254
147	222	CABOOSE PORTION	0	A2L222C44	0 B9L216C33	.32966
148	223	CABOOSE PORTION	16	A2L223C44	0 B9L217C33	.09441

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)				(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	2.35389	
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	.18122	
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0	
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0	
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0	
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0	
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0	
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0	
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.03818	
158	413	CLEARING WRECKS	8	A2L313C44	1454	A2L313C44	0	
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	10631	
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	3347	
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	692	
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	2165	
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	6561	
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	236889	
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0	
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	7631	
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	61733	
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	56990	
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	1454	XX	XX	
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX	
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	386639	
172		TOTAL : L169+L170+L171	XX	XX	1454	XX	386639	
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	44432	
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	41700	
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	5055	
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	7620	
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	4416	
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	0	
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	33.2237	
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0	
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	334.2006	
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	34.44152	
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0	
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0	
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0	
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0	
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0	
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	46.69751	
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	7.27244	
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	14.90465	
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	1454	XX	543008	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.50135	24495	.40948	10030 A3L302C1	3	73098648	.00013722	.40948
102	809004	.50135	0	.40948	0 A3L304C1	3	73098648	0	0
103	809022	.86	13.50338	0	0 A3L323C1	3	0	0	0
104	002	.4113	148.7259	.4096	60.91865 A2L102C1	5	69154864	.00000088	.4096
105	002	.4113	.0169	0	0 A2L102C1	5	0	0	0
106	005	.4113	24.40864	.4096	9.99786 A2L105C1	5	69154864	.00000014	.4096
107	005	.4113	.00277326	0	0 A2L105C1	5	0	0	0
108	024	.44909	0	.40946	0 A2L120C1	1	75181616	0	0
109	024	.44909	0	0	0 A2L120C1	1	0	0	0
110	028	.4113	0	.4096	0 A2L124C1	5	69154864	0	0
111	032	.49834	617.9536	.4096	253.1159 A2L128C1	5	69154864	.00000366	.4096
112	033	.18173	.0256	0	0 A2L129C1	5	0	0	0
113	101	.49834	291.1047	.4096	119.2375 A2L131C1	5	69154864	.00000172	.4096
114	114	.4113	245.5291	.4096	100.5696 A2L144C1	5	69154864	.00000145	.4096
115	114	.4113	.0279	0	0 A2L144C1	5	0	0	0
116	117	.44909	27.62799	.40946	11.3125 A2L147C1	1	75181616	.00000015	.40946
117	117	.44909	.00313904	0	0 A2L147C1	1	0	0	0
118	126	.44909	0	.40946	0 A2L156C1	1	75181616	0	0
119	126	.44909	0	0	0 A2L156C1	1	0	0	0
120	129	.44909	0	.40946	0 A2L159C1	1	75181616	0	0
121	129	.44909	0	0	0 A2L159C1	1	0	0	0
122	141	.44909	0	.40946	0 A2L171C1	1	75181616	0	0
123	141	.44909	0	0	0 A2L171C1	1	0	0	0
124	144	.44909	0	.40946	0 A2L174C1	1	75181616	0	0
125	144	.44909	0	0	0 A2L174C1	1	0	0	0
126	147	.44909	0	.40946	0 A2L177C1	1	75181616	0	0
127	147	.44909	0	0	0 A2L177C1	1	0	0	0
128	150	.50135	41.81808	.40946	17.12275 A2L180C1	1	75181616	.00000023	.40946
129	110	.4113	5.34288	.4096	2.18846 A2L140C1	5	69154864	.00000003	.4096
130	307	.42642	11.3525	.40948	4.64863 A2L245C1	3	73098648	.00000006	.40948
131	150	.86	.00815027	0	0 A2L180C1	1	0	0	0
132	110	.4113	.00060705	0	0 A2L140C1	5	0	0	0
133	307	.42642	.00128985	0	0 A2L245C1	3	0	0	0
134	201	.50135	2301	.40948	942.5195 A2L201C1	3	73098648	.00001289	.40948
135	203	.50135	173.9238	.40948	71.21842 A2L203C1	3	73098648	.00000097	.40948
136	204	.49272	70.51554	.40946	28.87315 A2L204C1	1	75181616	.00000038	.40946
137	205	.50135	2229	.40948	912.9094 A2L205C1	3	73098648	.00001249	.40948
138	206	.49272	156.8043	.40946	64.20477 A2L206C1	1	75181616	.00000085	.40946
139	209	.49272	0	.40946	0 A2L209C1	1	75181616	0	0
140	210	.49272	0	.40946	0 A2L210C1	1	75181616	0	0
141	214	.49272	0	.40946	0 A2L214C1	1	75181616	0	0
142	215	.49272	0	.40946	0 A2L215C1	1	75181616	0	0
143	217	.49272	0	.40946	0 A2L217C1	1	75181616	0	0
144	218	.50135	0	.40946	0 A2L218C1	1	75181616	0	0
145	216	.50135	123.8414	.40948	50.71068 A2L216C1	3	73098648	.00000069	.40948
146	220	.17805	.45803	0	0 A2L220C1	3	0	0	0
147	222	.86	.28351	0	0 A2L222C1	3	0	0	0
148	223	.17933	.01693	0	0 A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.17805	.4191	0	0 A2L224C1	3	0	0	0
150	225	.17933	.0325	0	0 A2L225C1	1	0	0	0
151	228	.17933	0	0	0 A2L228C1	1	0	0	0
152	229	.17933	0	0	0 A2L229C1	1	0	0	0
153	233	.17933	0	0	0 A2L233C1	1	0	0	0
154	234	.17933	0	0	0 A2L234C1	1	0	0	0
155	236	.17933	0	0	0 A2L236C1	1	0	0	0
156	237	.86	0	0	0 A2L237C1	1	0	0	0
157	235	.86	.03283	0	0 A2L235C1	3	0	0	0
158	413	.413	600.5084	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.40829	2678	0	0 A2L308C1	1	0	0	0
164	409	.88809	210379	.40946	86141 A2L309C1	1	75181616	.00114578	.40946
165	410	.88809	0	.40946	0 A2L310C1	1	75181616	0	0
166	411	.49272	3759	.40946	1539 A2L311C1	1	75181616	.00002048	.40946
167	402	.70436	43482	0	0 A2L302C1	1	0	0	0
168	403	.70436	40141	0	0 A2L303C1	1	0	0	0
169		0	600.5084	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX		300441	XX	87681 XX	XX	XX	.00116626	XX
172		.7757	301042	.29126	87681 XX	XX	XX	.00116626	.29126
173	401	.66467	29532	.29126	8601 A2L301C1	1	75181616	.00011441	.29126
174	414	.66467	27716	.29126	8072 A2L314C1	1	75181616	.00010738	.29126
175	415	.66467	3359	.29126	978.6015 A2L315C1	1	75181616	.00001302	.29126
176	416	.66467	5064	.29126	1475 A2L316C1	1	75181616	.00001962	.29126
177	417	.66467	2935	.29126	854.8971 A2L317C1	1	75181616	.00001137	.29126
178	418	.66467	0	.29126	0 A2L318C1	1	75181616	0	0
179	005	.4113	13.66505	.4096	5.59725 A2L105C1	5	69154864	.00000008	.4096
180	024	.44909	0	.40946	0 A2L120C1	1	75181616	0	0
181	114	.4113	137.4582	.4096	56.30333 A2L144C1	5	69154864	.00000081	.4096
182	117	.44909	15.46738	.40946	6.33324 A2L147C1	1	75181616	.00000008	.40946
183	126	.44909	0	.40946	0 A2L156C1	1	75181616	0	0
184	129	.44909	0	.40946	0 A2L159C1	1	75181616	0	0
185	141	.44909	0	.40946	0 A2L171C1	1	75181616	0	0
186	144	.44909	0	.40946	0 A2L174C1	1	75181616	0	0
187	147	.44909	0	.40946	0 A2L177C1	1	75181616	0	0
188	150	.88809	41.4717	.40946	16.98092 A2L180C1	1	75181616	.00000023	.40946
189	110	.4113	2.99119	.4096	1.2252 A2L140C1	5	69154864	.00000002	.4096
190	307	.42642	6.35564	.40948	2.60251 A2L245C1	3	73098648	.00000004	.40948
191	XX		394731	XX	118622 XX	XX	XX	.00158303	XX

EXPENSE RATIO											
		ASSIGN'T %				ASSIGN'T %					
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: ALL114C1		IF C2 NOT=	EXPENSE	1: ALL108C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL114C6		BLANK THEN	ASSIGNED	2: ALL108C6		RATIO	
		GETC1	TO	3: ALL114C7	UNIT	GETC1	TO	3: ALL108C7	UNIT	LRM/	
		('CM')	CM	4: ALL114C8	COST	('LRM')	LRM	4: ALL108C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.50048	12259	26595	.46097	.50048
102	809004	0	0	0	0	0	.50048	0	26595	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.50063	74.45613	26452	.00281469	.50063
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.50063	12.21961	26452	.00046194	.50063
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.50045	0	24099	0	0
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.50063	0	26452	0	0
111	032	0	0	0	0	0	.50063	309.3639	26452	.01169	.50063
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.50063	145.7347	26452	.00550925	.50063
114	114	0	0	0	0	0	.50063	122.9183	26452	.00464672	.50063
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.50045	13.82639	24099	.00057373	.50045
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.50045	0	24099	0	0
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.50045	0	24099	0	0
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.50045	0	24099	0	0
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.50045	0	24099	0	0
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.50045	0	24099	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.50045	20.9278	24099	.0008684	.50045
129	110	0	0	0	0	0	.50063	2.67479	26452	.00010112	.50063
130	307	0	0	0	0	0	.50048	5.68166	26595	.00021364	.50048
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.50048	1151	26595	.04332	.50048
135	203	0	0	0	0	0	.50048	87.04475	26595	.00327297	.50048
136	204	0	0	0	0	0	.50045	35.28941	24099	.00146434	.50045
137	205	0	0	0	0	0	.50048	1115	26595	.04195	.50048
138	206	0	0	0	0	0	.50045	78.4725	24099	.00325623	.50045
139	209	0	0	0	0	0	.50045	0	24099	0	0
140	210	0	0	0	0	0	.50045	0	24099	0	0
141	214	0	0	0	0	0	.50045	0	24099	0	0
142	215	0	0	0	0	0	.50045	0	24099	0	0
143	217	0	0	0	0	0	.50045	0	24099	0	0
144	218	0	0	0	0	0	.50045	0	24099	0	0
145	216	0	0	0	0	0	.50048	61.97973	26595	.0023305	.50048
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.50045	105284	24099	4.36878
165	410	0	0	0	0	.50045	0	24099	.50045
166	411	0	0	0	0	.50045	1881	24099	.07808
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	107165	XX	4.44686
172		0	0	XX	0	.35598	107165	XX	4.44686
173	401	0	0	0	0	.35598	10513	24099	.43624
174	414	0	0	0	0	.35598	9866	24099	.40942
175	415	0	0	0	0	.35598	1196	24099	.04963
176	416	0	0	0	0	.35598	1802	24099	.07481
177	417	0	0	0	0	.35598	1044	24099	.04336
178	418	0	0	0	0	.35598	0	24099	0
179	005	0	0	0	0	.50063	6.84108	26452	.00025862
180	024	0	0	0	0	.50045	0	24099	0
181	114	0	0	0	0	.50063	68.81519	26452	.00260144
182	117	0	0	0	0	.50045	7.74063	24099	.0003212
183	126	0	0	0	0	.50045	0	24099	0
184	129	0	0	0	0	.50045	0	24099	0
185	141	0	0	0	0	.50045	0	24099	0
186	144	0	0	0	0	.50045	0	24099	0
187	147	0	0	0	0	.50045	0	24099	0
188	150	0	0	0	0	.50045	20.75446	24099	.00086121
189	110	0	0	0	0	.50063	1.49747	26452	.00005661
190	307	0	0	0	0	.50048	3.18085	26595	.0001196
191	XX	0	0	XX	0	XX	144982	XX	5.95662

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW		EXPENSE	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	RATIO	2: A1L104C6					
		GETC1	TO	3: A1L104C7		GETC1	TM/	3: A1L104C7					
		('TM')	TM	4: A1L104C8		('TM')	VARIABLE	4: A1L104C8					
		ELSE C22	C5*C22	5: A1L104C9		ELSE C27	C23/C5	5: A1L104C9					
		(22)	(23)	(24)		(25)	(26)	(27)		(28)	(29)	(30)	(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	13.50338	11594	.00116464	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.0169	11597	.00000146	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.00277326	11597	.00000024	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	0	10829	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.0256	11597	.00000221	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.0279	11597	.00000241	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.00313904	10829	.00000029	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	0	10829	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	0	10829	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	0	10829	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	0	10829	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	10829	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.00815027	10829	.00000075	1	0	0	0	0	0	0	0
132	110	1	.00060705	11597	.00000005	1	0	0	0	0	0	0	0
133	307	1	.00128985	11594	.00000011	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	.45803	11594	.0000395	1	0	0	0	0	0	0	0
147	222	1	.28351	11594	.00002445	1	0	0	0	0	0	0	0
148	223	1	.01693	10829	.00000156	1	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	OF CREW
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6		TM/	WAGE EXP
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7		TM/	EXPENSE
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8		VARIABLE	RATIO
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C25	C28/C5
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)
												(31)
149	224	1	.4191	11594	.00003615	1	0	0	0	0	0	0
150	225	1	.0325	10829	.000003	1	0	0	0	0	0	0
151	228	1	0	10829	0	0	0	0	0	0	0	0
152	229	1	0	10829	0	0	0	0	0	0	0	0
153	233	1	0	10829	0	0	0	0	0	0	0	0
154	234	1	0	10829	0	0	0	0	0	0	0	0
155	236	1	0	10829	0	0	0	0	0	0	0	0
156	237	1	0	10829	0	0	0	0	0	0	0	0
157	235	1	.03283	11594	.00000283	1	0	0	0	0	0	0
158	413	1	600.5084	10829	.05545	1	0	0	0	0	0	0
159	404	.90997	0	10829	0	0	0	0	0	0	0	0
160	405	.90997	0	10829	0	0	0	0	0	0	0	0
161	406	.90997	0	10829	0	0	0	0	0	0	0	0
162	407	.90997	0	10829	0	0	0	0	0	0	0	0
163	408	.90997	2437	10829	.22509	.90997	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.78866	34292	10829	3.16655	.78866	
168	403	0	0	0	0	0	.78866	31658	10829	2.92326	.78866	
169		0	600.5084	XX	.05545	1	0	0	XX	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0
171		XX	2437	XX	.22509	XX	XX	65950	XX	6.0898	XX	
172		.01009	3038	XX	.28054	.01009	.21907	65950	XX	6.0898	.21907	
173	401	.01009	298.0442	10829	.02752	.01009	.21907	6469	10829	.59742	.21907	
174	414	.01009	279.7183	10829	.02583	.01009	.21907	6072	10829	.56068	.21907	
175	415	.01009	33.90829	10829	.00313104	.01009	.21907	736.0717	10829	.06797	.21907	
176	416	.01009	51.11399	10829	.00471979	.01009	.21907	1109	10829	.10246	.21907	
177	417	.01009	29.62196	10829	.00273525	.01009	.21907	643.0254	10829	.05938	.21907	
178	418	.01009	0	10829	0	0	.21907	0	10829	0	0	
179	005	0	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	0	
191		XX	3686	XX	.34028	XX	XX	79695	XX	7.35895	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			RATIO					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.09004	2205	29760	.07411	.09004						
102	809004	0		0		0	.09004	0	29760	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.08977	13.35114	31342	.00042598	.08977						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.08977	2.19117	31342	.00006991	.08977						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.09009	0	25505	0	0						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.08977	0	31342	0	0						
111	032	0		0		0	.08977	55.47374	31342	.00176994	.08977						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.08977	26.13249	31342	.00083378	.08977						
114	114	0		0		0	.08977	22.04116	31342	.00070324	.08977						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.09009	2.4891	25505	.00009759	.09009						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.09009	0	25505	0	0						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.09009	0	25505	0	0						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.09009	0	25505	0	0						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.09009	0	25505	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.09009	0	25505	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.09009	3.76753	25505	.00014772	.09009						
129	110	0		0		0	.08977	.47963	31342	.0000153	.08977						
130	307	0		0		0	.09004	1.02221	29760	.00003435	.09004						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.09004	207.2555	29760	.00696414	.09004						
135	203	0		0		0	.09004	15.66059	29760	.00052622	.09004						
136	204	0		0		0	.09009	6.35299	25505	.00024909	.09009						
137	205	0		0		0	.09004	200.7444	29760	.00674536	.09004						
138	206	0		0		0	.09009	14.12703	25505	.00055389	.09009						
139	209	0		0		0	.09009	0	25505	0	0						
140	210	0		0		0	.09009	0	25505	0	0						
141	214	0		0		0	.09009	0	25505	0	0						
142	215	0		0		0	.09009	0	25505	0	0						
143	217	0		0		0	.09009	0	25505	0	0						
144	218	0		0		0	.09009	0	25505	0	0						
145	216	0		0		0	.09004	11.15104	29760	.00037469	.09004						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	RATIO CLOR/ VARIABLE C33/C34 (35)	BLANK THEN GETC1 ('TH(W)') ELSE C37 (37)	RATIO CLOR/ VARIABLE C33/C5 (36)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (39)	RATIO TH(W) / VARIABLE C38/C5 (41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.09003	0	25505	0
160	405	0	0	0	0	.09003	0	25505	0
161	406	0	0	0	0	.09003	0	25505	0
162	407	0	0	0	0	.09003	0	25505	0
163	408	0	0	0	0	.09003	241.1835	25505	.00945631
164	409	0	0	0	0	.09009	18953	25505	.74314
165	410	0	0	0	0	.09009	0	25505	0
166	411	0	0	0	0	.09009	338.7455	25505	.01328
167	402	0	0	0	0	.21134	9189	25505	.3603
168	403	0	0	0	0	.21134	8483	25505	.33262
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	37206	XX	1.45879
172		0	0	XX	0	0	37206	XX	1.45879
173	401	0	0	0	0	.12359	3650	25505	.14311
174	414	0	0	0	0	.12359	3425	25505	.13431
175	415	0	0	0	0	.12359	415.2586	25505	.01628
176	416	0	0	0	0	.12359	625.9685	25505	.02454
177	417	0	0	0	0	.12359	362.766	25505	.01422
178	418	0	0	0	0	.12359	0	25505	0
179	005	0	0	0	0	.08977	1.22671	31342	.00003914
180	024	0	0	0	0	.09009	0	25505	0
181	114	0	0	0	0	.08977	12.33963	31342	.00039371
182	117	0	0	0	0	.09009	1.39351	25505	.00005464
183	126	0	0	0	0	.09009	0	25505	0
184	129	0	0	0	0	.09009	0	25505	0
185	141	0	0	0	0	.09009	0	25505	0
186	144	0	0	0	0	.09009	0	25505	0
187	147	0	0	0	0	.09009	0	25505	0
188	150	0	0	0	0	.09009	3.73633	25505	.00014649
189	110	0	0	0	0	.08977	.26852	31342	.00000857
190	307	0	0	0	0	.09004	.57228	29760	.00001923
191		XX	0	XX	0	XX	47745	XX	1.85635

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	294.0659	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	278.9271	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.08964	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	8420	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	-3040	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	37	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	60.38316	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	1.81033	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	-3.82261	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	6048	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	888.7193	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	1118	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	4.47085	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	29325	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	-.9636	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	31335	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	147.0329	.40946	60.20381	A3L713C1	1	75181616	.0000008	XX
202	9093802	1	0	.40946	0	A3L814C1	1	75181616	0	XX
203	909120	.5	139.4636	.40946	57.10446	A3L714C1	1	75181616	.00000076	XX
204	909320	1	0	.40946	0	A3L815C1	1	75181616	0	XX
205	909120	.5	.04482	0	0	A3L714C1	1	0	0	XX
206	909320	1	0	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.40946	0	A3L722C1	1	75181616	0	XX
208	9093803	1	0	.40946	0	A3L823C1	1	75181616	0	XX
209	809105	1	8420	.40946	3447	A3L402C1	1	75181616	.00004586	XX
210	809305	1	-3040	.40946	-1244	A3L602C1	1	75181616	-.00001656	XX
211	809122	1	37	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	30.19158	.40946	12.36218	A3L438C1	1	75181616	.00000016	XX
214	809337	1	0	.40946	0	A3L638C1	1	75181616	0	XX
215	809138	.5	.90517	0	0	A3L439C1	1	0	0	XX
216	809338	1	-3.82261	0	0	A3L639C1	1	0	0	XX
217	XX	XX	5730	XX	2332	XX	XX	XX	.00003103	XX
218	9098802	.5	444.3596	.40946	181.9466	1.0	1	75181616	.00000242	XX
219	909820	.5	559.1906	.40946	228.9651	1.0	1	75181616	.00000305	XX
220	909820	.5	2.23543	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.40946	0	1.0	1	75181616	0	XX
222	809805	1	29325	.40946	12007	1.0	1	75181616	.00015971	XX
223	809822	1	-.9636	0	0	1.0	1	0	0	XX
224	XX	XX	30329	XX	12418	XX	XX	XX	.00016518	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
		GETC1	CM	4: A1L114C8	UNIT	GETC1	VARIABLE	GETC1	LRM	4: A1L108C8	UNIT
		('CM')	C5*C11	5: A1L114C9	C12/C13	('LRM')	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.50045	73.58244	24099	.00305331	XX
202	9093802	0	0	0	0	XX	.50045	0	24099	0	XX
203	909120	0	0	0	0	XX	.50045	69.79434	24099	.00289613	XX
204	909320	0	0	0	0	XX	.50045	0	24099	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.50045	0	24099	0	XX
208	9093803	0	0	0	0	XX	.50045	0	24099	0	XX
209	809105	0	0	0	0	XX	.50045	4213	24099	.17485	XX
210	809305	0	0	0	0	XX	.50045	-1521	24099	-.06313	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.50045	15.10933	24099	.00062696	XX
214	809337	0	0	0	0	XX	.50045	0	24099	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	2850	XX	.1183	XX
218	9098802	0	0	0	0	XX	.50045	222.3792	24099	.00922765	XX
219	909820	0	0	0	0	XX	.50045	279.8462	24099	.01161	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.50045	0	24099	0	XX
222	809805	0	0	0	0	XX	.50045	14675	24099	.60897	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	15177	XX	.62981	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	1: A1L104C1		BLANK THEN	ASSIGNED	1:A1L109C1	
		GETC1	TO	2: A1L104C6		GETC1	TO	2:A1L109C6	
		('TM')	TM	3: A1L104C7		('TM(C)')	TM(C)	3:A1L109C7	
		ELSE C19	C5*C19	4: A1L104C8		ELSE C23	C5*C23	4:A1L109C8	
		(19)	(20)	5: A1L104C9		(23)	(24)	5:A1L109C9	
				(21)				(25)	
				(22)				(26)	
201	9091802	0	0	0	XX	0	0	0	XX
202	9093802	0	0	0	XX	0	0	0	XX
203	909120	0	0	0	XX	0	0	0	XX
204	909320	0	0	0	XX	0	0	0	XX
205	909120	1	.04482	10829	.00000414	XX	0	0	XX
206	909320	1	0	10829	0	XX	0	0	XX
207	9091803	0	0	0	XX	0	0	0	XX
208	9093803	0	0	0	XX	0	0	0	XX
209	809105	0	0	0	XX	0	0	0	XX
210	809305	0	0	0	XX	0	0	0	XX
211	809122	1	37	10829	.00341653	XX	0	0	XX
212	809322	1	0	10829	0	XX	0	0	XX
213	809137	0	0	0	XX	0	0	0	XX
214	809337	0	0	0	XX	0	0	0	XX
215	809138	1	.90517	10829	.00008358	XX	0	0	XX
216	809338	1	-3.82261	10829	-.00035297	XX	0	0	XX
217	XX	XX	34.12737	XX	.00315127	XX	XX	XX	XX
218	9098802	0	0	0	XX	0	0	0	XX
219	909820	0	0	0	XX	0	0	0	XX
220	909820	1	2.23543	10829	.00020642	XX	0	0	XX
221	9098803	0	0	0	XX	0	0	0	XX
222	809805	0	0	0	XX	0	0	0	XX
223	809822	1	-.9636	10829	-.00008898	XX	0	0	XX
224	XX	XX	1.27183	XX	.00011744	XX	XX	XX	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	UNIT COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W) / VARIABLE C32/C5 (34)
201	9091802	0	0	0	0	XX	.09009	13.2467	25505
202	9093802	0	0	0	0	XX	.09009	0	25505
203	909120	0	0	0	0	XX	.09009	12.56475	25505
204	909320	0	0	0	0	XX	.09009	0	25505
205	909120	0	0	0	0	XX	0	0	0
206	909320	0	0	0	0	XX	0	0	0
207	9091803	0	0	0	0	XX	.09009	0	25505
208	9093803	0	0	0	0	XX	.09009	0	25505
209	809105	0	0	0	0	XX	.09009	758.5865	25505
210	809305	0	0	0	0	XX	.09009	-273.884	25505
211	809122	0	0	0	0	XX	0	0	0
212	809322	0	0	0	0	XX	0	0	0
213	809137	0	0	0	0	XX	.09009	2.72006	25505
214	809337	0	0	0	0	XX	.09009	0	25505
215	809138	0	0	0	0	XX	0	0	0
216	809338	0	0	0	0	XX	0	0	0
217	XX	0	0	XX	0	XX	XX	513.2341	XX
218	9098802	0	0	0	0	XX	.09009	40.03387	25505
219	909820	0	0	0	0	XX	.09009	50.37938	25505
220	909820	0	0	0	0	XX	0	0	0
221	9098803	0	0	0	0	XX	.09009	0	25505
222	809805	0	0	0	0	XX	.09009	2641	25505
223	809822	0	0	0	0	XX	0	0	0
224	XX	0	0	XX	0	XX	XX	2732	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	3032	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	.3395	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		22.4484
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		3.68419
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		135.4219
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		76.98169
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		17.74707
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		37.05963
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		3.81923
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		5.17831
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		.80644
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		1.65278
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		285.0235
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		21.53687
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		8.8848
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		276.0693
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		19.75699
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		0
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		15.33521
131	421	SWITCH CREWS	11	A2L321C44	29459	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	4209	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	1758	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	2498	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	7197	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	475	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	0	A2L329C44		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	12185	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	13036	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	882	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	3572	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	85	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		2.06257
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		20.74765
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		2.13818
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		2.89905
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		.45148
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		.9253
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	78219	XX		929.9601
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	78219	XX		929.9601

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 / C9	EXPENSE RATIO SEM- VARIABLE C7 / C5
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101	809001	.83526	2533	1	2533 A3L301C1	3	29760	.08512	1
102	809003	.83526	.28357	1	.28357 A3L303C1	3	29760	.00000953	1
103	002	.4113	9.23312	1	9.23312 A2L102C1	5	31342	.00029459	1
104	005	.4113	1.51532	1	1.51532 A2L105C1	5	31342	.00004835	1
105	024	.44909	0	1	0 A2L120C1	1	25505	0	0
106	028	.4113	55.69961	1	55.69961 A2L124C1	5	31342	.00177714	1
107	032	.49834	38.36341	1	38.36341 A2L128C1	5	31342	.00122402	1
108	101	.49834	8.84416	1	8.84416 A2L131C1	5	31342	.00028218	1
109	114	.4113	15.24279	1	15.24279 A2L144C1	5	31342	.00048633	1
110	117	.44909	1.71518	1	1.71518 A2L147C1	1	25505	.00006725	1
111	126	.44909	0	1	0 A2L156C1	1	25505	0	0
112	129	.44909	0	1	0 A2L159C1	1	25505	0	0
113	141	.44909	0	1	0 A2L171C1	1	25505	0	0
114	144	.44909	0	1	0 A2L174C1	1	25505	0	0
115	147	.44909	0	1	0 A2L177C1	1	25505	0	0
116	150	.83526	4.32523	1	4.32523 A2L180C1	1	25505	.00016958	1
117	110	.4113	.33169	1	.33169 A2L140C1	5	31342	.00001058	1
118	307	.42642	.70478	1	.70478 A2L245C1	3	29760	.00002368	1
119	201	.50135	142.8955	1	142.8955 A2L201C1	3	29760	.00480154	1
120	203	.83526	17.98887	1	17.98887 A2L203C1	3	29760	.00060446	1
121	204	.49272	4.37771	1	4.37771 A2L204C1	1	25505	.00017164	1
122	205	.50135	138.4064	1	138.4064 A2L205C1	3	29760	.00465069	1
123	206	.49272	9.73464	1	9.73464 A2L206C1	1	25505	.00038168	1
124	209	.49272	0	1	0 A2L209C1	1	25505	0	0
125	210	.49272	0	1	0 A2L210C1	1	25505	0	0
126	214	.49272	0	1	0 A2L214C1	1	25505	0	0
127	215	.49272	0	1	0 A2L215C1	1	25505	0	0
128	217	.49272	0	1	0 A2L217C1	1	25505	0	0
129	218	.83526	0	1	0 A2L218C1	1	25505	0	0
130	216	.83526	12.80887	1	12.80887 A2L216C1	3	29760	.0004304	1
131	421	.87116	25663	1	25663 A2L321C1	1	25505	1.00621	1
132	422	.63707	2681	1	2681 A2L322C1	1	25505	.10513	1
133	423	.63707	1119	1	1119 A2L323C1	1	25505	.04391	1
134	424	.63707	1591	1	1591 A2L324C1	1	25505	.0624	1
135	425	.63707	4584	1	4584 A2L325C1	1	25505	.17977	1
136	426	.63707	0	1	0 A2L326C1	1	25505	0	0
137	427	.63707	302.6076	1	302.6076 A2L327C1	1	25505	.01186	1
138	429	.63707	0	1	0 A2L329C1	1	25505	0	0

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4			GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6			SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		
		VARIABILITY PERCENTAGE			VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6			ANNUALI- ZATION PERIOD		
		(4)	(5)	(6)	(7)	SOURCE	(8)	(9)	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)
139	420	.63707	7762	1	7762	A2L320C1	1	25505	.30436	1
140	430	.63707	8304	1	8304	A2L330C1	1	25505	.32562	1
141	431	.63707	561.8946	1	561.8946	A2L331C1	1	25505	.02203	1
142	432	.63707	2275	1	2275	A2L332C1	1	25505	.08922	1
143	433	.63707	54.15084	1	54.15084	A2L333C1	1	25505	.00212314	1
144	434	.63707	0	1	0	A2L334C1	1	25505	0	0
145	005	.4113	.84835	1	.84835	A2L105C1	5	31342	.00002707	1
146	024	.44909	0	1	0	A2L120C1	1	25505	0	0
147	114	.4113	8.5336	1	8.5336	A2L144C1	5	31342	.00027227	1
148	117	.44909	.96024	1	.96024	A2L147C1	1	25505	.00003765	1
149	126	.44909	0	1	0	A2L156C1	1	25505	0	0
150	129	.44909	0	1	0	A2L159C1	1	25505	0	0
151	141	.44909	0	1	0	A2L171C1	1	25505	0	0
152	144	.44909	0	1	0	A2L174C1	1	25505	0	0
153	147	.44909	0	1	0	A2L177C1	1	25505	0	0
154	150	.63707	1.84689	1	1.84689	A2L180C1	1	25505	.00007241	1
155	110	.4113	.1857	1	.1857	A2L140C1	5	31342	.00000592	1
156	307	.42642	.39457	1	.39457	A2L245C1	3	29760	.00001326	1
157		.72998	57777	1	57777	XX	XX	XX	2.24851	1
158		.72998	0	1	0	A2L321C1	1	25505	0	XX
159		XX	57777	XX	57777	XX	XX	XX	2.24851	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	8.93411	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	17.31618	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	62	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	1341	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	9.61684	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	1438	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	1438	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	27.00049	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	69.43063	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	397.7239	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	6696	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	7190	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	7190	

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)
201	9091802	.5	4.46706	1	4.46706	A3L713C1	1	25505	.00017514	XX
202	9093802	1	0	1	0	A3L814C1	1	25505	0	XX
203	909120	.5	8.65809	1	8.65809	A3L714C1	1	25505	.00033947	XX
204	909320	1	0	1	0	A3L815C1	1	25505	0	XX
205	9091803	.5	31	1	31	A3L722C1	1	25505	.00121545	XX
206	9093803	1	0	1	0	A3L823C1	1	25505	0	XX
207	8091051	1	1341	1	1341	A3L401C1	1	25505	.05258	XX
208	8093051	1	0	1	0	A3L601C1	1	25505	0	XX
209	809137	.5	4.80842	1	4.80842	A3L438C1	1	25505	.00018853	XX
210	809337	1	0	1	0	A3L638C1	1	25505	0	XX
211		.96599	1389	1	1389	XX	XX	XX	.0545	XX
212		.96599	0	1	0	1.0	1	25505	0	XX
213		XX	1389	XX	1389	XX	XX	XX	.0545	XX
214	9098802	.5	13.50024	1	13.50024	1.0	1	25505	.00052932	XX
215	909820	.5	34.71531	1	34.71531	1.0	1	25505	.00136112	XX
216	9098803	.5	198.8619	1	198.8619	1.0	1	25505	.00779697	XX
217	8098051	1	6696	1	6696	1.0	1	25505	.26255	XX
218		.96564	6943	1	6943	XX	XX	XX	.27224	XX
219		.96564	0	1	0	1.0	1	25505	0	XX
220		XX	6943	XX	6943	XX	XX	XX	.27224	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	805	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	0	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	6118	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	7024	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	1849	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	108.7683	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	913	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	1048	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	276.0686	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	16.23169	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	805	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	17355	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.88304	710.8481	0	0 A2L336C1	1	0	0
102	505	.88304	0	0	0 A2L340C1	1	0	0
103	502	.88304	0	0	0 A2L337C1	1	0	0
104	505	.88304	0	0	0 A2L340C1	1	0	0
105	503	.88304	0	0	0 A2L338C1	1	0	0
106	505	.88304	0	0	0 A2L340C1	1	0	0
107	519	.75702	4631	0	0 A2L354C1	1	0	0
108	518	.75702	5317	0	0 A2L353C1	1	0	0
109	527	.75702	1400	0	0 A2L357C1	1	0	0
110	523	.75702	82.34017	0	0 A2L358C1	1	0	0
111	524	.75702	0	0	0 A2L359C1	1	0	0
112	525	.75702	0	0	0 A2L360C1	1	0	0
113	526	.75702	0	0	0 A2L361C1	1	0	0
114	521	.75702	691.1625	0	0 A2L356C1	1	0	0
115	518	.75702	793.5933	0	0 A2L353C1	1	0	0
116	522	.75702	208.9904	0	0 A2L357C1	1	0	0
117	523	.75702	12.28777	0	0 A2L358C1	1	0	0
118	524	.75702	0	0	0 A2L359C1	1	0	0
119	525	.75702	0	0	0 A2L360C1	1	0	0
120	526	.75702	0	0	0 A2L361C1	1	0	0
121		XX	710.8481	XX	0 XX	XX	XX	0
122		XX	13138	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		CLOT IF C2 NOT= BLANK THEN GETC1 ('CLOT') ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)	COST C12/C13 (14)	CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	COST C16/C17 (18)
101	501	0	0	0	0	1	710.8481	1150	.61765
102	505	0	0	0	0	1	0	1150	0
103	502	0	0	0	0	1	0	1150	0
104	505	0	0	0	0	1	0	1150	0
105	503	0	0	0	0	1	0	1150	0
106	505	0	0	0	0	1	0	1150	0
107	519	1	4631	959.2071	4.82844	0	0	0	0
108	518	1	5317	959.2071	5.54402	0	0	0	0
109	522	1	1400	959.2071	1.46	0	0	0	0
110	523	1	82.34017	959.2071	.08584	0	0	0	0
111	524	1	0	959.2071	0	0	0	0	0
112	525	1	0	959.2071	0	0	0	0	0
113	526	1	0	959.2071	0	0	0	0	0
114	521	1	691.1625	959.2071	.72056	0	0	0	0
115	518	1	793.5933	959.2071	.82734	0	0	0	0
116	522	1	208.9904	959.2071	.21788	0	0	0	0
117	523	1	12.28777	959.2071	.01281	0	0	0	0
118	524	1	0	959.2071	0	0	0	0	0
119	525	1	0	959.2071	0	0	0	0	0
120	526	1	0	959.2071	0	0	0	0	0
121		XX	0	XX	0	XX	710.8481	XX	.61765
122		XX	13138	XX	13.69688	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	1080	B7L802C16	1265
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	26435	B7L803C16	27066
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	6434	B7L804C16	5800
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	17143	B7L805C16	17001
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	151103	B7L806C16	164848
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	4253	B7L807C16	5017
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	62	B7L808C16	49
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	205	B7L809C16	225
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	581	B7L810C16	661.5
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	10564	B7L811C16	11374
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	4680	B7L812C16	5017
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	289	B7L813C16	175.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	20355	B7L814C16	21904
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	412	B7L815C16	409.5
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	4680	B7L812C16	5017
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	243596	B7L816C16	260815
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	6.33333
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	.01657
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	.00271967
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	.05683
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	.02736
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	.00281936
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	.00382263
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	.00059532
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	.00122008
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	1.03765
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	.13297
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	.03808
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	.94946
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	.0731
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	.0154
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	8.66112
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	.03615
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	.03615
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.12316
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-1.1242
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-1.00104
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	7.69624

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	5.44667	A1L561C2	.5	2.72333	2.72333	A3L308C1	3	0	2.72333
102	002	.4113	.00681589	A1L561C2	.5	.00340794	.0034079	A2L102C1	5	0	.003408
103	005	.4113	.00111861	A1L561C2	.5	.00055931	.0005593	A2L105C1	5	0	.000559
104	024	.44909	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.18173	.01033	A1L561C2	.5	.0051636	.0051636	A2L129C1	5	0	.005164
106	114	.4113	.01125	A1L561C2	.5	.00562612	.0056261	A2L144C1	5	0	.005626
107	117	.44909	.00126615	A1L561C2	.5	.00063307	.0006331	A2L147C1	1	0	.000633
108	126	.44909	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.44909	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.44909	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.44909	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.44909	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	.00328746	A1L561C2	.5	.00164373	.0016437	A2L180C1	1	0	.001644
114	110	.4113	.00024486	A1L561C2	.5	.00012243	.0001224	A2L140C1	5	0	.000122
115	307	.42642	.00052027	A1L561C2	.5	.00026013	.0002601	A2L245C1	3	0	.00026
116	220	.17805	.18475	A1L561C2	.5	.09237	.09237	A2L220C1	3	0	.09237
117	222	.86	.11436	A1L561C2	.5	.05718	.05718	A2L222C1	3	0	.05718
118	223	.17933	.00682919	A1L561C2	.5	.0034146	.0034146	A2L223C1	1	0	.003415
119	224	.17805	.16905	A1L561C2	.5	.08452	.08452	A2L224C1	3	0	.08452
120	225	.17933	.01311	A1L561C2	.5	.00655419	.0065542	A2L225C1	1	0	.006554
121	228	.17933	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.17933	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.17933	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.17933	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.17933	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	.01324	A1L561C2	.5	.00662158	.0066216	A2L235C1	3	0	.006622
128	XX	XX	5.95635	XX	XX	2.97817	2.97817	XX	XX	0	2.97817
129	909120	.5	.01808	A1L561C2	.5	.00903872	.0090387	A3L714C1	1	0	.009039
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	.01808	XX	XX	.00903872	.0090387	XX	XX	0	.009039
138	909820	.5	.06158	A1L561C2	.5	.03079	.03079	1.0	1	0	.03079
139	809806	1	-1.1242	A1L561C4	.4	-.44968	-.67452	1.0	1	0	-.44968
140	XX	XX	-1.06262	XX	XX	-.41889	-.64373	XX	XX	0	-.41889
141	XX	XX	4.9118	XX	XX	2.56832	2.34348	XX	XX	0	2.56832

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	PORTION		3: C8 *B7L801C22	OF CD				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	C8 -C18		(18)	(19)				
101	809006	0	0	0	0	0	.5	0	2.72333							
102	002	0	0	0	0	0	.5	0	.003408							
103	005	0	0	0	0	0	.5	0	.000559							
104	024	0	0	0	0	0	0	0	0							
105	033	0	0	0	0	0	.5	0	.005164							
106	114	0	0	0	0	0	.5	0	.005626							
107	117	0	0	0	0	0	.5	0	.000633							
108	126	0	0	0	0	0	0	0	0							
109	129	0	0	0	0	0	0	0	0							
110	141	0	0	0	0	0	0	0	0							
111	144	0	0	0	0	0	0	0	0							
112	147	0	0	0	0	0	0	0	0							
113	150	0	0	0	0	0	.5	0	.001644							
114	110	0	0	0	0	0	.5	0	.000122							
115	307	0	0	0	0	0	.5	0	.00026							
116	220	0	0	0	0	0	.5	0	.09237							
117	222	0	0	0	0	0	.5	0	.05718							
118	223	0	0	0	0	0	.5	0	.003415							
119	224	0	0	0	0	0	.5	0	.08452							
120	225	0	0	0	0	0	.5	0	.006554							
121	228	0	0	0	0	0	0	0	0							
122	229	0	0	0	0	0	0	0	0							
123	233	0	0	0	0	0	0	0	0							
124	234	0	0	0	0	0	0	0	0							
125	236	0	0	0	0	0	0	0	0							
126	237	0	0	0	0	0	0	0	0							
127	235	0	0	0	0	0	.5	0	.006622							
128		XX	0	0	XX	0	.5	0	2.97817							
129	909120	0	0	0	0	0	.5	0	.009039							
130	909320	0	0	0	0	0	0	0	0							
131	809138	0	0	0	0	0	0	0	0							
132	809338	0	0	0	0	0	0	0	0							
133	809106	0	0	0	0	0	0	0	0							
134	809306	0	0	0	0	0	0	0	0							
135	9406	0	0	0	0	0	0	0	0							
136	9506	0	0	0	0	0	0	0	0							
137		XX	0	0	XX	0	.5	0	.009039							
138	909820	0	0	0	0	0	.5	0	.03079							
139	809806	0	0	0	0	0	.4	0	-.67452							
140		XX	0	0	XX	0	.3942	0	-.64373							
141		XX	0	0	XX	0	.52289	0	2.34348							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)		(25)	(25)
101	809006	0		0	0	0	.5
102	002	0		0	0	0	.5
103	005	0		0	0	0	.5
104	024	0		0	0	0	0
105	033	0		0	0	0	.5
106	114	0		0	0	0	.5
107	117	0		0	0	0	.5
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	.5
114	110	0		0	0	0	.5
115	307	0		0	0	0	.5
116	220	0		0	0	0	.5
117	222	0		0	0	0	.5
118	223	0		0	0	0	.5
119	224	0		0	0	0	.5
120	225	0		0	0	0	.5
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	.5
128		XX		0	XX		.5
129	909120	0		0	0	0	.5
130	909320	0		0	0	0	0
131	809138	0		0	0	0	0
132	809338	0		0	0	0	0
133	809106	0		0	0	0	0
134	809306	0		0	0	0	0
135	9406	0		0	0	0	0
136	9506	0		0	0	0	0
137		XX		0	XX		.5
138	909820	0		0	0	0	.5
139	809806	0		0	0	0	.6
140		XX		0	XX		.6058
141		XX		0	XX		.47711

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	79.44664
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.20788
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.03412
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.71286
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.34318
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.03537
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.04795
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.00746778
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.0153
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	13.01648
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	1.66802
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	.47771
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	11.91017
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	.91695
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	0
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.19317
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	108.6469
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.45353
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	10.51949
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	-22.21248
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	215
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	2
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	42
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	171
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	418.7606
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	25.74997
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	57.93658
240		TOTAL ROI : L238+L239	XX	XX	0	XX	83.68654
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	611.094

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L802C9 2: C7 *B7L802C18 3: C7 *B7L802C27 4: C7 *B7L802C36 5: C7 *B7L802C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
201	809007	.86	68.32411	A1L562C2	.5	34.16206	34.16206	A3L309C1	3	32.79191	1.37014
202	002	.4113	.0855	A1L562C2	.5	.04275	.04275	A2L102C1	5	.04115	.001602
203	005	.4113	.01403	A1L562C2	.5	.00701605	.007016	A2L105C1	5	.00675317	.000263
204	024	.44909	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.18173	.12955	A1L562C2	.5	.06477	.06477	A2L129C1	5	.06235	.002427
206	114	.4113	.14115	A1L562C2	.5	.07058	.07058	A2L144C1	5	.06793	.002644
207	117	.44909	.01588	A1L562C2	.5	.00794142	.0079414	A2L147C1	1	.00764069	.000301
208	126	.44909	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.44909	0	A1L562C2	.5	0	0	A2L159C1	1	0	0
210	141	.44909	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.44909	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.44909	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.04124	A1L562C2	.5	.02062	.02062	A2L180C1	1	.01984	.000781
214	110	.4113	.00307153	A1L562C2	.5	.00153576	.0015358	A2L140C1	5	.00147822	.000058
215	307	.42642	.00652635	A1L562C2	.5	.00326318	.0032632	A2L245C1	3	.0031323	.000131
216	220	.17805	2.31753	A1L562C2	.5	1.15876	1.15876	A2L220C1	3	1.11229	.04647
217	222	.86	1.4345	A1L562C2	.5	.71725	.71725	A2L222C1	3	.68848	.02877
218	223	.17933	.08567	A1L562C2	.5	.04283	.04283	A2L223C1	1	.04121	.001622
219	224	.17805	2.12056	A1L562C2	.5	1.06028	1.06028	A2L224C1	3	1.01775	.04252
220	225	.17933	.16443	A1L562C2	.5	.08222	.08222	A2L225C1	1	.0791	.003114
221	228	.17933	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.17933	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.17933	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.17933	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.17933	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	0	A1L562C2	.5	0	0	A2L237C1	1	0	0
227	235	.86	.16613	A1L562C2	.5	.08306	.08306	A2L235C1	3	.07973	.003331
228		XX	74.71762	XX	XX	37.35881	37.35881	XX	XX	35.8613	1.49752
229	909120	.5	.22677	A1L562C2	.5	.11338	.11338	A3L714C1	1	.10909	.004294
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	5.25975	A1L562C2	.5	2.62987	2.62987	A3L439C1	1	2.53028	.09959
232	809338	1	-22.21248	A1L562C2	.5	-11.10624	-11.1062	A3L639C1	1	-10.68565	-.42059
233	809107	1	215	A1L562C4	.4	86	129	A3L409C1	1	82.74324	3.25676
234	809307	1	2	XX	XX	0	2	A3L609C1	1	0	0
235	9407	1	42	1.0	1	42	0	A3L202C1	1	40.40949	1.59051
236	9507	1	171	XX	XX	0	171	A3L202C1	1	0	0
237		XX	413.2741	XX	XX	119.637	293.637	XX	XX	115.1065	4.53057
238	909820	.5	12.87498	A1L562C2	.5	6.43749	6.43749	1.0	1	6.19371	.24378
239	809807	1	57.93658	A1L562C4	.4	23.17463	34.76195	1.0	1	22.29702	.87761
240		XX	70.81156	XX	XX	29.61212	41.19944	XX	XX	28.49073	1.12139
241		XX	558.8032	XX	XX	186.6079	372.195	XX	XX	179.4585	7.14948

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	1303	.02517	.47995	20.93967	.06543	.02005	7.22337	26.9387	
202	002	1340	.0000307	.48127	20.06525	.00007983	.01873	.00979742	.03295	
203	005	1340	.00000504	.48127	20.06525	.0000131	.01873	.00160794	.005408	
204	024	1080	0	0	16.3495	0	0	0	0	
205	033	1340	.00004652	.48127	20.06525	.00012095	.01873	.01484	.04993	
206	114	1340	.00005069	.48127	20.06525	.00013179	.01873	.01617	.0544	
207	117	1080	.00000707	.48107	16.3495	.00001839	.01893	.00203809	.005903	
208	126	1080	0	0	16.3495	0	0	0	0	
209	129	1080	0	0	16.3495	0	0	0	0	
210	141	1080	0	0	16.3495	0	0	0	0	
211	144	1080	0	0	16.3495	0	0	0	0	
212	147	1080	0	0	16.3495	0	0	0	0	
213	150	1080	.00001837	.48107	16.3495	.00004776	.01893	.00529174	.01533	
214	110	1340	.0000011	.48127	20.06525	.00000287	.01873	.00035197	.001184	
215	307	1303	.00000024	.47995	20.93967	.00000625	.02005	.00068998	.002573	
216	220	1303	.00085364	.47995	20.93967	.00221946	.02005	.24501	.91375	
217	222	1303	.00052838	.47995	20.93967	.0013738	.02005	.15166	.56559	
218	223	1080	.00003816	.48107	16.3495	.00009921	.01893	.01099	.03184	
219	224	1303	.00078108	.47995	20.93967	.00203082	.02005	.22419	.83609	
220	225	1080	.00007324	.48107	16.3495	.00019043	.01893	.0211	.06112	
221	228	1080	0	0	16.3495	0	0	0	0	
222	229	1080	0	0	16.3495	0	0	0	0	
223	233	1080	0	0	16.3495	0	0	0	0	
224	234	1080	0	0	16.3495	0	0	0	0	
225	236	1080	0	0	16.3495	0	0	0	0	
226	237	1080	0	0	16.3495	0	0	0	0	
227	235	1303	.00006119	.47995	20.93967	.0001591	.02005	.01756	.0655	
228	XX	XX	.02754	.47996	XX	.07161	.02004	7.90956	29.4493	
229	909120	1080	.00010101	.48107	16.3495	.00026262	.01893	.0291	.08428	
230	909320	1080	0	0	16.3495	0	0	0	0	
231	809138	1080	.00234285	.48107	16.3495	.00609141	.01893	.67493	1.95494	
232	809338	1080	-.00989412	.48107	16.3495	-.02572	.01893	-2.85031	-8.2559	
233	809107	1080	.07661	.38485	16.3495	.1992	.01515	33.10662	95.8934	
234	809307	1080	0	0	16.3495	0	0	.51328	1.48672	
235	9407	1080	.03742	.96213	16.3495	.09728	.03787	0	0	
236	9507	1080	0	0	16.3495	0	0	43.88552	127.11	
237	XX	XX	.10658	.27852	XX	.27711	.01096	75.35913	218.28	
238	909820	1080	.00573492	.48107	16.3495	.01491	.01893	1.65212	4.78537	
239	809807	1080	.02065	.38485	16.3495	.05368	.01515	8.92132	25.8406	
240	XX	XX	.02638	.40235	XX	.06859	.01584	10.57344	30.626	
241	XX	XX	.1605	.32115	XX	.4173	.01279	93.84214	278.35	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	2.13369	3.38539	.10572	7.95733	3.38539	.39428
202	002	2.27055	.004315	.11459	7.63673	.004315	.38541
203	005	2.27055	.00070817	.11459	7.63673	.00070817	.38541
204	024	2.15438	0	0	6.24016	0	0
205	033	2.27055	.00653795	.11459	7.63673	.00653795	.38541
206	114	2.27055	.00712357	.11459	7.63673	.00712357	.38541
207	117	2.15438	.00094602	.12832	6.24016	.00094602	.37168
208	126	2.15438	0	0	6.24016	0	0
209	129	2.15438	0	0	6.24016	0	0
210	141	2.15438	0	0	6.24016	0	0
211	144	2.15438	0	0	6.24016	0	0
212	147	2.15438	0	0	6.24016	0	0
213	150	2.15438	.00245627	.12832	6.24016	.00245627	.37168
214	110	2.27055	.00015501	.11459	7.63673	.00015501	.38541
215	307	2.13369	.00032337	.10572	7.95733	.00032337	.39428
216	220	2.13369	.11483	.10572	7.95733	.11483	.39428
217	222	2.13369	.07108	.10572	7.95733	.07108	.39428
218	223	2.15438	.00510253	.12832	6.24016	.00510253	.37168
219	224	2.13369	.10507	.10572	7.95733	.10507	.39428
220	225	2.15438	.00979412	.12832	6.24016	.00979412	.37168
221	228	2.15438	0	0	6.24016	0	0
222	229	2.15438	0	0	6.24016	0	0
223	233	2.15438	0	0	6.24016	0	0
224	234	2.15438	0	0	6.24016	0	0
225	236	2.15438	0	0	6.24016	0	0
226	237	2.15438	0	0	6.24016	0	0
227	235	2.13369	.00823133	.10572	7.95733	.00823133	.39428
228	XX	3.7056	.10586	XX	3.7056	.39414	
229	909120	2.15438	.01351	.12832	6.24016	.01351	.37168
230	909320	2.15438	0	0	6.24016	0	0
231	809138	2.15438	.31328	.12832	6.24016	.31328	.37168
232	809338	2.15438	-1.32303	.12832	6.24016	-1.32303	.37168
233	809107	2.15438	15.36713	.15398	6.24016	15.36713	.44602
234	809307	2.15438	.23825	.25664	6.24016	.23825	.74336
235	9407	2.15438	0	0	6.24016	0	0
236	9507	2.15438	20.37038	.25664	6.24016	20.37038	.74336
237	XX	34.97952	.18235	XX	34.97952	.52817	
238	909820	2.15438	.76687	.12832	6.24016	.76687	.37168
239	809807	2.15438	4.14102	.15398	6.24016	4.14102	.44602
240	XX	4.90788	.14932	XX	4.90788	.4325	
241	XX	43.59301	.16793	XX	43.59301	.49812	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	95.6317
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	.25022
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.04107
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	.85809
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	.41309
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	.04257
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.05772
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.00898913
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.01842
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	15.66823
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	2.00784
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	.57503
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	14.33654
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	1.10375
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	0
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	.23252
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	130.7807
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	.54593
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	-4.40351
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	9.29825
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	-90
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	28
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	1834
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	5387
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	7164
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	-8.27257
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	-61.1886
340		TOTAL ROI : L338+L339	XX	XX	0	XX	-69.46117
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	7225

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	82.24326	A1L563C2	.5	41.12163	41.12163	A3L310C1	3	39.26306	1.85857
302	002	.4113	.10292	A1L563C2	.5	.05146	.05146	A2L102C1	5	.04942	.002034
303	005	.4113	.01689	A1L563C2	.5	.00844537	.0084454	A2L105C1	5	.00811153	.000334
304	024	.44909	0	A1L563C2	.5	0	0	A2L120C1	1	0	0
305	033	.18173	.15594	A1L563C2	.5	.07797	.07797	A2L129C1	5	.07489	.003082
306	114	.4113	.16991	A1L563C2	.5	.08495	.08495	A2L144C1	5	.08159	.003358
307	117	.44909	.01912	A1L563C2	.5	.00955927	.0095593	A2L147C1	1	.00916415	.000395
308	126	.44909	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.44909	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.44909	0	A1L563C2	.5	0	0	A2L171C1	1	0	0
311	144	.44909	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.44909	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.04964	A1L563C2	.5	.02482	.02482	A2L180C1	1	.02379	.001026
314	110	.4113	.00369727	A1L563C2	.5	.00184863	.0018486	A2L140C1	5	.00177556	.000073
315	307	.42642	.00785592	A1L563C2	.5	.00392796	.003928	A2L245C1	3	.00375043	.000178
316	220	.17805	2.78966	A1L563C2	.5	1.39483	1.39483	A2L220C1	3	1.33179	.06304
317	222	.86	1.72674	A1L563C2	.5	.86337	.86337	A2L222C1	3	.82435	.03902
318	223	.17933	.10312	A1L563C2	.5	.05156	.05156	A2L223C1	1	.04943	.002131
319	224	.17805	2.55256	A1L563C2	.5	1.27628	1.27628	A2L224C1	3	1.2186	.05768
320	225	.17933	.19793	A1L563C2	.5	.09897	.09897	A2L225C1	1	.09488	.004091
321	228	.17933	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.17933	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.17933	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.17933	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.17933	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	0	A1L563C2	.5	0	0	A2L237C1	1	0	0
327	235	.86	.19997	A1L563C2	.5	.09998	.09998	A2L235C1	3	.09547	.004519
328	XX	XX	89.93927	XX	XX	44.96963	44.96963	XX	XX	42.93913	2.0305
329	909120	.5	.27296	A1L563C2	.5	.13648	.13648	A3L714C1	1	.13084	.005641
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	-2.20175	A1L563C2	.5	-1.10088	-1.10088	A3L439C1	1	-1.05537	-.0455
332	809338	1	9.29825	A1L563C2	.5	4.64912	4.64912	A3L639C1	1	4.45696	.19216
333	809108	1	-90	A1L563C4	.4	-36	-54	A3L410C1	1	-34.51202	-1.488
334	809308	1	28	XX	XX	0	28	A3L610C1	1	0	0
335	9408	1	1834	1.0	1	1834	0	A3L203C1	1	1758	75.8043
336	9508	1	5387	XX	XX	0	5387	A3L203C1	1	0	0
337	XX	XX	7166	XX	XX	1801	5364	XX	XX	1727	74.4686
338	909820	.5	-4.13628	A1L563C2	.5	-2.06814	-2.06814	1.0	1	-1.98266	-.08548
339	809808	1	-61.1886	A1L563C4	.4	-24.47544	-36.7132	1.0	1	-23.4638	-1.0116
340	XX	XX	-65.32489	XX	XX	-26.54358	-38.7813	XX	XX	-25.44646	-1.0971
341	XX	XX	7190	XX	XX	1820	5370	XX	XX	1744	75.402

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L803C7	UNIT		CM (LH)			1: B7L803C5	UNIT		CM-YARD			1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST		TO TOTAL			2: B7L803C14	COST		TO TOTAL			2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER		VARIABLE			3: B7L803C23	PER		VARIABLE			3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)		COST			4: B7L803C32	CM - YARD		COST			4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12		C10/C5			5: B7L803C41	C11/C15		C11/C5			5: C8 *B7L803C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
301	809008	26596	.00147626		.4774			484.2195	.00383827		.0226			8.14087	32.9808	
302	002	29310	.00000169		.48024			463.97	.00000438		.01976			.01145	.04001	
303	005	29310	.00000028		.48024			463.97	.00000072		.01976			.00187867	.006567	
304	024	26435	0		0			438.3619	0		0			0	0	
305	033	29310	.00000255		.48024			463.97	.00000664		.01976			.01734	.06062	
306	114	29310	.00000278		.48024			463.97	.00000724		.01976			.0189	.06606	
307	117	26435	.00000035		.47933			438.3619	.0000009		.02067			.00232068	.007239	
308	126	26435	0		0			438.3619	0		0			0	0	
309	129	26435	0		0			438.3619	0		0			0	0	
310	141	26435	0		0			438.3619	0		0			0	0	
311	144	26435	0		0			438.3619	0		0			0	0	
312	147	26435	0		0			438.3619	0		0			0	0	
313	150	26435	.0000009		.47933			438.3619	.00000234		.02067			.00602547	.01879	
314	110	29310	.00000006		.48024			463.97	.00000016		.01976			.00041123	.001437	
315	307	26596	.00000014		.4774			484.2195	.00000037		.0226			.00077762	.00315	
316	220	26596	.00005007		.4774			484.2195	.00013019		.0226			.27614	1.1187	
317	222	26596	.00003099		.4774			484.2195	.00008059		.0226			.17092	.69245	
318	223	26435	.00000187		.47933			438.3619	.00000486		.02067			.01252	.03904	
319	224	26596	.00004582		.4774			484.2195	.00011913		.0226			.25267	1.02361	
320	225	26435	.00000359		.47933			438.3619	.00000933		.02067			.02403	.07494	
321	228	26435	0		0			438.3619	0		0			0	0	
322	229	26435	0		0			438.3619	0		0			0	0	
323	233	26435	0		0			438.3619	0		0			0	0	
324	234	26435	0		0			438.3619	0		0			0	0	
325	236	26435	0		0			438.3619	0		0			0	0	
326	237	26435	0		0			438.3619	0		0			0	0	
327	235	26596	.00000359		.4774			484.2195	.00000933		.0226			.01979	.08019	
328		XX	.00161377		.47742			XX	.00419579		.02258			8.91644	36.0532	
329	909120	26435	.00000495		.47933			438.3619	.00001287		.02067			.03313	.10335	
330	909320	26435	0		0			438.3619	0		0			0	0	
331	809138	26435	-.00003992		.47933			438.3619	-.0001038		.02067			-.26726	-.83362	
332	809338	26435	.0001686		.47933			438.3619	.00043836		.02067			1.12866	3.52047	
333	809108	26435	-.00130554		.38347			438.3619	-.00339441		.01653			-13.10945	-40.891	
334	809308	26435	0		0			438.3619	0		0			6.79749	21.2025	
335	9408	26435	.06651		.95867			438.3619	.17293		.04133			0	0	
336	9508	26435	0		0			438.3619	0		0			1307	4079	
337		XX	.06534		.24102			XX	.16988		.01039			1302	4062	
338	909820	26435	-.000075		.47933			438.3619	-.000195		.02067			-.50208	-1.5661	
339	809808	26435	-.0008876		.38347			438.3619	-.00230777		.01653			-8.91277	-27.8	
340		XX	-.0009626		.38954			XX	-.00250277		.01679			-9.41485	-29.366	
341		XX	.06599		.24262			XX	.17157		.01049			1301	4068	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L803C2	UNIT	CD (LH)	1: B7L803C1	UNIT	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	43.55202	.18692	.09899	176.4405	.18692	.40101
302	002	49.65796	.00023052	.11123	173.5739	.00023052	.38877
303	005	49.65796	.00003783	.11123	173.5739	.00003783	.38877
304	024	52.73241	0	0	164.4811	0	0
305	033	49.65796	.00034927	.11123	173.5739	.00034927	.38877
306	114	49.65796	.00038056	.11123	173.5739	.00038056	.38877
307	117	52.73241	.00004401	.12138	164.4811	.00004401	.37862
308	126	52.73241	0	0	164.4811	0	0
309	129	52.73241	0	0	164.4811	0	0
310	141	52.73241	0	0	164.4811	0	0
311	144	52.73241	0	0	164.4811	0	0
312	147	52.73241	0	0	164.4811	0	0
313	150	52.73241	.00011426	.12138	164.4811	.00011426	.37862
314	110	49.65796	.00000828	.11123	173.5739	.00000828	.38877
315	307	43.55202	.00001785	.09899	176.4405	.00001785	.40101
316	220	43.55202	.00634036	.09899	176.4405	.00634036	.40101
317	222	43.55202	.00392454	.09899	176.4405	.00392454	.40101
318	223	52.73241	.00023737	.12138	164.4811	.00023737	.37862
319	224	43.55202	.00580147	.09899	176.4405	.00580147	.40101
320	225	52.73241	.00045562	.12138	164.4811	.00045562	.37862
321	228	52.73241	0	0	164.4811	0	0
322	229	52.73241	0	0	164.4811	0	0
323	233	52.73241	0	0	164.4811	0	0
324	234	52.73241	0	0	164.4811	0	0
325	236	52.73241	0	0	164.4811	0	0
326	237	52.73241	0	0	164.4811	0	0
327	235	43.55202	.00045449	.09899	176.4405	.00045449	.40101
328	XX	.20441	.09914	XX	.20441	.09914	.40086
329	909120	52.73241	.00062833	.12138	164.4811	.00062833	.37862
330	909320	52.73241	0	0	164.4811	0	0
331	809138	52.73241	-.00506818	.12138	164.4811	-.00506818	.37862
332	809338	52.73241	.0214	.12138	164.4811	.0214	.37862
333	809108	52.73241	-.2486	.14566	164.4811	-.2486	.45434
334	809308	52.73241	.12891	.24277	164.4811	.12891	.75723
335	9408	52.73241	0	0	164.4811	0	0
336	9508	52.73241	24.80049	.24277	164.4811	24.80049	.75723
337	XX	24.69776	.18173	XX	24.69776	.18173	.56686
338	909820	52.73241	-.00952124	.12138	164.4811	-.00952124	.37862
339	809808	52.73241	-.16902	.14566	164.4811	-.16902	.45434
340	XX	-.17854	.14412	XX	-.17854	.14412	.44954
341	XX	24.72362	.18104	XX	24.72362	.18104	.56585

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	0
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	0
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	0
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	0
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	0
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	0
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	0
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	0
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	0
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	0
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	0
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	0
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	0
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	0
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	0
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	0
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	0
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	0
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	0
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	459
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1369
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	1828
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	0
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	0
440		TOTAL ROI : L438+L439	XX	XX	0	XX	0
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	1828

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 2: C7 *B7L804C18 3: C7 *B7L804C27 4: C7 *B7L804C36 5: C7 *B7L804C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
401	809009	.86	0	A1L564C2	.5	0	0	A3L311C1	3		0	0	
402	002	.4113	0	A1L564C2	.5	0	0	A2L102C1	5		0	0	
403	005	.4113	0	A1L564C2	.5	0	0	A2L105C1	5		0	0	
404	024	.44909	0	A1L564C2	.5	0	0	A2L120C1	1		0	0	
405	033	.18173	0	A1L564C2	.5	0	0	A2L129C1	5		0	0	
406	114	.4113	0	A1L564C2	.5	0	0	A2L144C1	5		0	0	
407	117	.44909	0	A1L564C2	.5	0	0	A2L147C1	1		0	0	
408	126	.44909	0	A1L564C2	.5	0	0	A2L156C1	1		0	0	
409	129	.44909	0	A1L564C2	.5	0	0	A2L159C1	1		0	0	
410	141	.44909	0	A1L564C2	.5	0	0	A2L171C1	1		0	0	
411	144	.44909	0	A1L564C2	.5	0	0	A2L174C1	1		0	0	
412	147	.44909	0	A1L564C2	.5	0	0	A2L177C1	1		0	0	
413	150	.86	0	A1L564C2	.5	0	0	A2L180C1	1		0	0	
414	110	.4113	0	A1L564C2	.5	0	0	A2L140C1	5		0	0	
415	307	.42642	0	A1L564C2	.5	0	0	A2L245C1	3		0	0	
416	220	.17805	0	A1L564C2	.5	0	0	A2L220C1	3		0	0	
417	222	.86	0	A1L564C2	.5	0	0	A2L222C1	3		0	0	
418	223	.17933	0	A1L564C2	.5	0	0	A2L223C1	1		0	0	
419	224	.17805	0	A1L564C2	.5	0	0	A2L224C1	3		0	0	
420	225	.17933	0	A1L564C2	.5	0	0	A2L225C1	1		0	0	
421	228	.17933	0	A1L564C2	.5	0	0	A2L228C1	1		0	0	
422	229	.17933	0	A1L564C2	.5	0	0	A2L229C1	1		0	0	
423	233	.17933	0	A1L564C2	.5	0	0	A2L233C1	1		0	0	
424	234	.17933	0	A1L564C2	.5	0	0	A2L234C1	1		0	0	
425	236	.17933	0	A1L564C2	.5	0	0	A2L236C1	1		0	0	
426	237	.86	0	A1L564C2	.5	0	0	A2L237C1	1		0	0	
427	235	.86	0	A1L564C2	.5	0	0	A2L235C1	3		0	0	
428		XX	0	XX	XX	0	0	XX	XX		0	0	
429	909120	.5	0	A1L564C2	.5	0	0	A3L714C1	1		0	0	
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1		0	0	
431	809138	.5	0	A1L564C2	.5	0	0	A3L439C1	1		0	0	
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1		0	0	
433	809109	1	0	A1L564C4	.4	0	0	A3L411C1	1		0	0	
434	809309	1	0	XX	XX	0	0	A3L611C1	1		0	0	
435	9409	1	459	1.0	1	459	0	A3L204C1	1	440.2572	18.7428		
436	9509	1	1369	XX	XX	0	1369	A3L204C1	1		0	0	
437		XX	1828	XX	XX	459	1369	XX	XX	440.2572	18.7428		
438	909820	.5	0	A1L564C2	.5	0	0	1.0	1		0	0	
439	809809	1	0	A1L564C4	.4	0	0	1.0	1		0	0	
440		XX	0	XX	XX	0	0	XX	XX		0	0	
441		XX	1828	XX	XX	459	1369	XX	XX	440.2572	18.7428		

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	TO TOTAL	4: B7L804C32	CM - YARD	TO TOTAL	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	VARIABLE	5: B7L804C41	C11/C15	VARIABLE	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	4768	0	0	84.24777	0	0	0	0	
402	002	4110	0	0	69.81171	0	0	0	0	
403	005	4110	0	0	69.81171	0	0	0	0	
404	024	6434	0	0	105.3505	0	0	0	0	
405	033	4110	0	0	69.81171	0	0	0	0	
406	114	4110	0	0	69.81171	0	0	0	0	
407	117	6434	0	0	105.3505	0	0	0	0	
408	126	6434	0	0	105.3505	0	0	0	0	
409	129	6434	0	0	105.3505	0	0	0	0	
410	141	6434	0	0	105.3505	0	0	0	0	
411	144	6434	0	0	105.3505	0	0	0	0	
412	147	6434	0	0	105.3505	0	0	0	0	
413	150	6434	0	0	105.3505	0	0	0	0	
414	110	4110	0	0	69.81171	0	0	0	0	
415	307	4768	0	0	84.24777	0	0	0	0	
416	220	4768	0	0	84.24777	0	0	0	0	
417	222	4768	0	0	84.24777	0	0	0	0	
418	223	6434	0	0	105.3505	0	0	0	0	
419	224	4768	0	0	84.24777	0	0	0	0	
420	225	6434	0	0	105.3505	0	0	0	0	
421	228	6434	0	0	105.3505	0	0	0	0	
422	229	6434	0	0	105.3505	0	0	0	0	
423	233	6434	0	0	105.3505	0	0	0	0	
424	234	6434	0	0	105.3505	0	0	0	0	
425	236	6434	0	0	105.3505	0	0	0	0	
426	237	6434	0	0	105.3505	0	0	0	0	
427	235	4768	0	0	84.24777	0	0	0	0	
428		XX	0	0	XX	0	0	0	0	
429	909120	6434	0	0	105.3505	0	0	0	0	
430	909320	6434	0	0	105.3505	0	0	0	0	
431	809138	6434	0	0	105.3505	0	0	0	0	
432	809338	6434	0	0	105.3505	0	0	0	0	
433	809109	6434	0	0	105.3505	0	0	0	0	
434	809309	6434	0	0	105.3505	0	0	0	0	
435	9409	6434	.06843	.95917	105.3505	.17791	.04083	0	0	
436	9509	6434	0	0	105.3505	0	0	315.5035	1053	
437		XX	.06843	.24084	XX	.17791	.01025	315.5035	1053	
438	909820	6434	0	0	105.3505	0	0	0	0	
439	809809	6434	0	0	105.3505	0	0	0	0	
440		XX	0	0	XX	0	0	0	0	
441		XX	.06843	.24084	XX	.17791	.01025	315.5035	1053	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L804C2	UNIT	CD (LH)	1: B7L804C1	UNIT	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	7.80824	0	0	33.95991	0	0
402	002	6.96378	0	0	29.33933	0	0
403	005	6.96378	0	0	29.33933	0	0
404	024	12.83451	0	0	42.85567	0	0
405	033	6.96378	0	0	29.33933	0	0
406	114	6.96378	0	0	29.33933	0	0
407	117	12.83451	0	0	42.85567	0	0
408	126	12.83451	0	0	42.85567	0	0
409	129	12.83451	0	0	42.85567	0	0
410	141	12.83451	0	0	42.85567	0	0
411	144	12.83451	0	0	42.85567	0	0
412	147	12.83451	0	0	42.85567	0	0
413	150	12.83451	0	0	42.85567	0	0
414	110	6.96378	0	0	29.33933	0	0
415	307	7.80824	0	0	33.95991	0	0
416	220	7.80824	0	0	33.95991	0	0
417	222	7.80824	0	0	33.95991	0	0
418	223	12.83451	0	0	42.85567	0	0
419	224	7.80824	0	0	33.95991	0	0
420	225	12.83451	0	0	42.85567	0	0
421	228	12.83451	0	0	42.85567	0	0
422	229	12.83451	0	0	42.85567	0	0
423	233	12.83451	0	0	42.85567	0	0
424	234	12.83451	0	0	42.85567	0	0
425	236	12.83451	0	0	42.85567	0	0
426	237	12.83451	0	0	42.85567	0	0
427	235	7.80824	0	0	33.95991	0	0
428	XX	XX	0	0	XX	0	0
429	909120	12.83451	0	0	42.85567	0	0
430	909320	12.83451	0	0	42.85567	0	0
431	809138	12.83451	0	0	42.85567	0	0
432	809339	12.83451	0	0	42.85567	0	0
433	809109	12.83451	0	0	42.85567	0	0
434	809309	12.83451	0	0	42.85567	0	0
435	9409	12.83451	0	0	42.85567	0	0
436	9509	12.83451	24.58243	.23046	42.85567	24.58243	.76954
437	XX	XX	24.58243	.17259	XX	24.58243	.57631
438	909820	12.83451	0	0	42.85567	0	0
439	809809	12.83451	0	0	42.85567	0	0
440	XX	XX	0	0	XX	0	0
441	XX	XX	24.58243	.17259	XX	24.58243	.57631

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	987.6403
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	2.5842
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.42411
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	8.86193
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	4.26621
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.43966
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.59611
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.09284
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.19026
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	161.8143
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	20.73602
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	5.93864
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	148.0612
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	11.39901
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	0
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	2.40137
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	1350
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	5.63811
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	2.69103
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	-5.68226
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	55
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	3565
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	550
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	1187
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	5359
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	25.39858
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	381.0939
540		TOTAL ROI : L538+L539	XX	XX	0	XX	406.4925
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	7116

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	849.3707	A1L565C2	.5	424.6854	424.685	A3L312C1	3	406.7301	17.9552
502	002	.4113	1.06289	A1L565C2	.5	.53145	.53145	A2L102C1	5	.50904	.0224
503	005	.4113	.17444	A1L565C2	.5	.08722	.08722	A2L105C1	5	.08354	.003677
504	024	.44909	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.18173	1.61046	A1L565C2	.5	.80523	.80523	A2L129C1	5	.77128	.03395
506	114	.4113	1.75471	A1L565C2	.5	.87735	.87735	A2L144C1	5	.84037	.03699
507	117	.44909	.19745	A1L565C2	.5	.09872	.09872	A2L147C1	1	.095	.003721
508	126	.44909	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.44909	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.44909	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.44909	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.44909	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.51266	A1L565C2	.5	.25633	.25633	A2L180C1	1	.24667	.009661
514	110	.4113	.03818	A1L565C2	.5	.01909	.01909	A2L140C1	5	.01829	.000805
515	307	.42642	.08113	A1L565C2	.5	.04057	.04057	A2L245C1	3	.03885	.001715
516	220	.17805	28.81035	A1L565C2	.5	14.40517	14.40517	A2L220C1	3	13.79614	.60903
517	222	.86	17.83297	A1L565C2	.5	8.91649	8.91649	A2L222C1	3	8.53951	.37698
518	223	.17933	1.06497	A1L565C2	.5	.53248	.53248	A2L223C1	1	.51241	.02007
519	224	.17805	26.36167	A1L565C2	.5	13.18083	13.18083	A2L224C1	3	12.62356	.55727
520	225	.17933	2.04416	A1L565C2	.5	1.02208	1.02208	A2L225C1	1	.98356	.03852
521	228	.17933	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.17933	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.17933	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.17933	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.17933	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	0	A1L565C2	.5	0	0	A2L237C1	1	0	0
527	235	.86	2.06518	A1L565C2	.5	1.03259	1.03259	A2L235C1	3	.98893	.04366
528	XX	XX	928.8515	XX	XX	464.4257	464.426	XX	XX	444.7994	19.6264
529	909120	.5	2.81905	A1L565C2	.5	1.40953	1.40953	A3L714C1	1	1.3564	.05313
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	1.34552	A1L565C2	.5	.67276	.67276	A3L439C1	1	.6474	.02536
532	809338	1	-5.68226	A1L565C2	.5	-2.84113	-2.84113	A3L639C1	1	-2.73405	-.10708
533	809110	1	55	A1L565C4	.4	22	33	A3L412C1	1	21.17082	.82918
534	809310	1	3565	XX	XX	0	3565	A3L612C1	1	0	0
535	9410	1	550	1.0	1	550	0	A3L205C1	1	529.2705	20.7296
536	9510	1	1187	XX	XX	0	1187	A3L205C1	1	0	0
537	XX	XX	5355	XX	XX	571.2412	4784	XX	XX	549.711	21.5301
538	909820	.5	12.69929	A1L565C2	.5	6.34965	6.34965	1.0	1	6.11033	.23932
539	809810	1	381.0939	A1L565C4	.4	152.4376	228.656	1.0	1	146.6922	5.74539
540	XX	XX	393.7932	XX	XX	158.7872	235.006	XX	XX	152.8025	5.98471
541	XX	XX	6678	XX	XX	1194	5483	XX	XX	1147	47.1412

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	17786	.02287		.47886			301.9879	.05946		.02114			77.34046	347.34	
502	002	18127	.00002808		.47892			306.8714	.00007301		.02108			.10161	.42983	
503	005	18127	.00000461		.47892			306.8714	.00001198		.02108			.01668	.07054	
504	024	17143	0	0				258.2415	0	0				0	0	
505	033	18127	.00004255		.47892			306.8714	.00011062		.02108			.15396	.65127	
506	114	18127	.00004636		.47892			306.8714	.00012053		.02108			.16775	.7096	
507	117	17143	.00000554		.48115			258.2415	.00001441		.01885			.02267	.07606	
508	126	17143	0	0				258.2415	0	0				0	0	
509	129	17143	0	0				258.2415	0	0				0	0	
510	141	17143	0	0				258.2415	0	0				0	0	
511	144	17143	0	0				258.2415	0	0				0	0	
512	147	17143	0	0				258.2415	0	0				0	0	
513	150	17143	.00001439		.48115			258.2415	.00003741		.01885			.05886	.19747	
514	110	18127	.00000101		.47892			306.8714	.00000262		.02108			.00365037	.01544	
515	307	17786	.00000218		.47886			301.9879	.00000568		.02114			.0073876	.03318	
516	220	17786	.00077567		.47886			301.9879	.00201675		.02114			2.62336	11.7818	
517	222	17786	.00048013		.47886			301.9879	.00124832		.02114			1.6238	7.29268	
518	223	17143	.00002989		.48115			258.2415	.00007772		.01885			.12226	.41022	
519	224	17786	.00070975		.47886			301.9879	.00184534		.02114			2.40039	10.7804	
520	225	17143	.00005737		.48115			258.2415	.00014917		.01885			.23468	.7874	
521	228	17143	0	0				258.2415	0	0				0	0	
522	229	17143	0	0				258.2415	0	0				0	0	
523	233	17143	0	0				258.2415	0	0				0	0	
524	234	17143	0	0				258.2415	0	0				0	0	
525	236	17143	0	0				258.2415	0	0				0	0	
526	237	17143	0	0				258.2415	0	0				0	0	
527	235	17786	.0000556		.47886			301.9879	.00014456		.02114			.18805	.84454	
528	XX		.02501		.47887			XX	.06503		.02113			84.68947	379.74	
529	909120	17143	.00007912		.48115			258.2415	.00020572		.01885			.32364	1.08588	
530	909320	17143	0	0				258.2415	0	0				0	0	
531	809138	17143	.00003776		.48115			258.2415	.00009819		.01885			.15447	.51829	
532	809338	17143	-.00015948		.48115			258.2415	-.00041466		.01885			-.65235	-2.1888	
533	809110	17143	.00123495		.38492			258.2415	.00321088		.01508			7.57714	25.4229	
534	809310	17143	0	0				258.2415	0	0				818.5611	2746	
535	9410	17143	.03087		.96231			258.2415	.08027		.03769			0	0	
536	9510	17143	0	0				258.2415	0	0				272.5476	914.45	
537	XX		.03207		.10264			XX	.08337		.0040202			1098	3685	
538	909820	17143	.00035643		.48115			258.2415	.00092673		.01885			1.45794	4.8917	
539	809810	17143	.00855697		.38492			258.2415	.02225		.01508			52.50188	176.15	
540	XX		.00891341		.38803			XX	.02317		.0152			53.95982	181.05	
541	XX		.06599		.1718			XX	.17157		.007059			1237	4246	

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L805C2			1: B7L805C1		
		2: B7L805C11			2: B7L805C10		
		3: B7L805C20			3: B7L805C19		
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	29.12492	2.65547	.09106	130.8034	2.65547	.40894
502	002	30.71187	.00330858	.0956	129.9147	.00330858	.4044
503	005	30.71187	.000543	.0956	129.9147	.000543	.4044
504	024	34.19677	0	0	114.7371	0	0
505	033	30.71187	.00501305	.0956	129.9147	.00501305	.4044
506	114	30.71187	.00546208	.0956	129.9147	.00546208	.4044
507	117	34.19677	.00066287	.11481	114.7371	.00066287	.38519
508	126	34.19677	0	0	114.7371	0	0
509	129	34.19677	0	0	114.7371	0	0
510	141	34.19677	0	0	114.7371	0	0
511	144	34.19677	0	0	114.7371	0	0
512	147	34.19677	0	0	114.7371	0	0
513	150	34.19677	.00172109	.11481	114.7371	.00172109	.38519
514	110	30.71187	.00011886	.0956	129.9147	.00011886	.4044
515	307	29.12492	.00025365	.09106	130.8034	.00025365	.40894
516	220	29.12492	.09007	.09106	130.8034	.09007	.40894
517	222	29.12492	.05575	.09106	130.8034	.05575	.40894
518	223	34.19677	.0035753	.11481	114.7371	.0035753	.38519
519	224	29.12492	.08242	.09106	130.8034	.08242	.40894
520	225	34.19677	.00686265	.11481	114.7371	.00686265	.38519
521	228	34.19677	0	0	114.7371	0	0
522	229	34.19677	0	0	114.7371	0	0
523	233	34.19677	0	0	114.7371	0	0
524	234	34.19677	0	0	114.7371	0	0
525	236	34.19677	0	0	114.7371	0	0
526	237	34.19677	0	0	114.7371	0	0
527	235	29.12492	.00645659	.09106	130.8034	.00645659	.40894
528	XX	XX	2.90478	.09118	XX	2.90478	.40882
529	909120	34.19677	.00946411	.11481	114.7371	.00946411	.38519
530	909320	34.19677	0	0	114.7371	0	0
531	809138	34.19677	.00451716	.11481	114.7371	.00451716	.38519
532	809338	34.19677	-.01908	.11481	114.7371	-.01908	.38519
533	809110	34.19677	.22157	.13777	114.7371	.22157	.46223
534	809310	34.19677	23.93679	.22961	114.7371	23.9368	.77039
535	9410	34.19677	0	0	114.7371	0	0
536	9510	34.19677	7.96998	.22961	114.7371	7.96998	.77039
537	XX	XX	32.12325	.20512	XX	32.12325	.68822
538	909820	34.19677	.04263	.11481	114.7371	.04263	.38519
539	809810	34.19677	1.53529	.13777	114.7371	1.53529	.46223
540	XX	XX	1.57792	.13703	XX	1.57792	.45975
541	XX	XX	36.60596	.18526	XX	36.60596	.63588

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	18450
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	48.27656
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	7.92307
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	165.5538
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	79.69895
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	8.21349
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	11.13625
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	1.7343
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	3.55441
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	3022
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	387.3789
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	110.9425
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	2765
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	212.9501
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	0
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	44.86116
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	25231
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	105.328
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	154.661
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	-326.575
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	3161
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	22071
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-13698
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-23667
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	-12199
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	714.6768
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	15229
640		TOTAL ROI : L638+L639	XX	XX	0	XX	15943
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	28976

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP*	5: C7 *B7L806C45		
								(9)	(10)	(11)	
601	809011	.86	15867	A1L566C2	.5	7933	7933	A3L313C1	3	7506	426.86
602	002	.4113	19.85636	A1L566C2	.5	9.92818	9.92818	A2L102C1	5	9.37453	.55365
603	005	.4113	3.25879	A1L566C2	.5	1.6294	1.6294	A2L105C1	5	1.53853	.09086
604	024	.44909	0	A1L566C2	.5	0	0	A2L120C1	1	0	0
605	033	.18173	30.08569	A1L566C2	.5	15.04285	15.04285	A2L129C1	5	14.20397	.83887
606	114	.4113	32.78052	A1L566C2	.5	16.39026	16.39026	A2L144C1	5	15.47625	.91401
607	117	.44909	3.68861	A1L566C2	.5	1.8443	1.8443	A2L147C1	1	1.74441	.0999
608	126	.44909	0	A1L566C2	.5	0	0	A2L156C1	1	0	0
609	129	.44909	0	A1L566C2	.5	0	0	A2L159C1	1	0	0
610	141	.44909	0	A1L566C2	.5	0	0	A2L171C1	1	0	0
611	144	.44909	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.44909	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	9.57718	A1L566C2	.5	4.78859	4.78859	A2L180C1	1	4.52921	.25938
614	110	.4113	.71333	A1L566C2	.5	.35666	.35666	A2L140C1	5	.33677	.01989
615	307	.42642	1.51567	A1L566C2	.5	.75783	.75783	A2L245C1	3	.71706	.04077
616	220	.17805	538.2193	A1L566C2	.5	269.1096	269.11	A2L220C1	3	254.6307	14.4789
617	222	.86	333.1459	A1L566C2	.5	166.573	166.573	A2L222C1	3	157.6108	8.96214
618	223	.17933	19.89511	A1L566C2	.5	9.94756	9.94756	A2L223C1	1	9.40874	.53881
619	224	.17805	492.4743	A1L566C2	.5	246.2371	246.237	A2L224C1	3	232.9888	13.2483
620	225	.17933	38.18793	A1L566C2	.5	19.09397	19.09397	A2L225C1	1	18.05973	1.03424
621	228	.17933	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.17933	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.17933	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.17933	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.17933	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	0	A1L566C2	.5	0	0	A2L237C1	1	0	0
627	235	.86	38.5806	A1L566C2	.5	19.2903	19.2903	A2L235C1	3	18.25242	1.03788
628	XX		17352	XX	XX	8676	8676	XX	XX	8209	466.9
629	909120	.5	52.66402	A1L566C2	.5	26.33201	26.33201	A3L714C1	1	24.90572	1.42629
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0
631	809138	.5	77.33051	A1L566C2	.5	38.66525	38.66525	A3L439C1	1	36.57093	2.09433
632	809338	1	-326.5751	A1L566C2	.5	-163.288	-163.29	A3L639C1	1	-154.443	-8.8446
633	809111	1	3161	A1L566C4	.4	1264	1896	A3L413C1	1	1195	68.4869
634	809311	1	22071	XX	XX	0	22071	A3L613C1	1	0	0
635	9411	1	-13698	1.0	1	-13698	0	A3L206C1	1	-12956	-742
636	9511	1	-23667	XX	XX	0	-23667	A3L206C1	1	0	0
637	XX		-12329	XX	XX	-12531	202.311	XX	XX	-11853	-678.8
638	909820	.5	357.3384	A1L566C2	.5	178.6692	178.669	1.0	1	168.9915	9.67772
639	809811	1	15229	A1L566C4	.4	6091	9137	1.0	1	5761	329.96
640	XX		15586	XX	XX	6270	9316	XX	XX	5930	339.63
641	XX		20609	XX	XX	2414	18194	XX	XX	2286	127.74

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	162382	.04623		.4731			3551	.1202		.0269			1266	6667	
602	002	168212	.00005573		.47212			3820	.0001449		.02788			1.59826	8.32992	
603	005	168212	.00000915		.47212			3820	.00002378		.02788			.2623	1.36709	
604	024	151103	0		0			3328	0		0			0	0	
605	033	168212	.00008444		.47212			3820	.00021955		.02788			2.42164	12.6212	
606	114	168212	.000092		.47212			3820	.00023921		.02788			2.63855	13.7517	
607	117	151103	.00001154		.47292			3328	.00003002		.02708			.34692	1.49738	
608	126	151103	0		0			3328	0		0			0	0	
609	129	151103	0		0			3328	0		0			0	0	
610	141	151103	0		0			3328	0		0			0	0	
611	144	151103	0		0			3328	0		0			0	0	
612	147	151103	0		0			3328	0		0			0	0	
613	150	151103	.00002997		.47292			3328	.00007793		.02708			.90076	3.88783	
614	110	168212	.000002		.47212			3820	.00000521		.02788			.05742	.29925	
615	307	162382	.00000442		.4731			3551	.00001148		.0269			.12098	.63686	
616	220	162382	.0015681		.4731			3551	.00407705		.0269			42.95878	226.15	
617	222	162382	.00097062		.4731			3551	.0025236		.0269			26.59054	139.98	
618	223	151103	.00006227		.47292			3328	.00016189		.02708			1.87118	8.07638	
619	224	162382	.00143482		.4731			3551	.00373053		.0269			39.30758	206.93	
620	225	151103	.00011952		.47292			3328	.00031075		.02708			3.59166	15.5023	
621	228	151103	0		0			3328	0		0			0	0	
622	229	151103	0		0			3328	0		0			0	0	
623	233	151103	0		0			3328	0		0			0	0	
624	234	151103	0		0			3328	0		0			0	0	
625	236	151103	0		0			3328	0		0			0	0	
626	237	151103	0		0			3328	0		0			0	0	
627	235	162382	.0001124		.4731			3551	.00029225		.0269			3.07937	16.2109	
628		XX	.05056		.47309			XX	.13146		.02691			1386	7290	
629	909120	151103	.00016483		.47292			3328	.00042855		.02708			4.95317	21.3788	
630	909320	151103	0		0			3328	0		0			0	0	
631	809138	151103	.00024203		.47292			3328	.00062927		.02708			7.27311	31.3921	
632	809338	151103	-.0010221		.47292			3328	-.00265747		.02708			-30.71512	-132.6	
633	809111	151103	.00791456		.37833			3328	.02058		.02167			356.759	1539	
634	809311	151103	0		0			3328	0		0			4151	17919	
635	9411	151103	-.08574		.94583			3328	-.22293		.05417			0	0	
636	9511	151103	0		0			3328	0		0			-4451	-19215	
637		XX	-.07844		.96135			XX	-.20395		.05505			38.05518	164.25	
638	909820	151103	.00111839		.47292			3328	.00290781		.02708			33.60848	145.06	
639	809811	151103	.03813		.37833			3328	.09914		.02167			1718	7418	
640		XX	.03925		.3805			XX	.10205		.02179			1752	7563	
641		XX	.01137		.11096			XX	.02955		.0061982			3176	15018	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CD (LH)	TO TOTAL	VARIABLE	CASES_OF C9	UNIT	RATIO	CD-YARD	TO TOTAL	VARIABLE
		1: B7L806C2						1: B7L806C1					
		2: B7L806C11						2: B7L806C10					
		3: B7L806C20						3: B7L806C19					
		4: B7L806C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L806C28	CD-YARD	COST	C19/C23	C19/C5	C19/C5
		5: B7L806C38	C18/C20	(21)	(22)	(23)	(24)	5: B7L806C37	C19/C23	(25)	(24)	(25)	(25)
		(20)	(21)	(22)	(23)	(24)	(25)						
601	809011	265.9037	4.76295	.07982	1399	4.76295	.42018						
602	002	284.9831	.00560828	.08049	1485	.00560828	.41951						
603	005	284.9831	.00092042	.08049	1485	.00092042	.41951						
604	024	301.4195	0	0	1300	0	0						
605	033	284.9831	.00849748	.08049	1485	.00849748	.41951						
606	114	284.9831	.00925861	.08049	1485	.00925861	.41951						
607	117	301.4195	.00115096	.09405	1300	.00115096	.40595						
608	126	301.4195	0	0	1300	0	0						
609	129	301.4195	0	0	1300	0	0						
610	141	301.4195	0	0	1300	0	0						
611	144	301.4195	0	0	1300	0	0						
612	147	301.4195	0	0	1300	0	0						
613	150	301.4195	.00298838	.09405	1300	.00298838	.40595						
614	110	284.9831	.00020147	.08049	1485	.00020147	.41951						
615	307	265.9037	.00045496	.07982	1399	.00045496	.42018						
616	220	265.9037	.16156	.07982	1399	.16156	.42018						
617	222	265.9037	.1	.07982	1399	.1	.42018						
618	223	301.4195	.00620789	.09405	1300	.00620789	.40595						
619	224	265.9037	.14783	.07982	1399	.14783	.42018						
620	225	301.4195	.01192	.09405	1300	.01192	.40595						
621	228	301.4195	0	0	1300	0	0						
622	229	301.4195	0	0	1300	0	0						
623	233	301.4195	0	0	1300	0	0						
624	234	301.4195	0	0	1300	0	0						
625	236	301.4195	0	0	1300	0	0						
626	237	301.4195	0	0	1300	0	0						
627	235	265.9037	.01158	.07982	1399	.01158	.42018						
628	XX	XX	5.20796	.07988	XX	5.20796	.42012						
629	909120	301.4195	.01643	.09405	1300	.01643	.40595						
630	909320	301.4195	0	0	1300	0	0						
631	809138	301.4195	.02413	.09405	1300	.02413	.40595						
632	809338	301.4195	-.1019	.09405	1300	-.1019	.40595						
633	809111	301.4195	1.1836	.11286	1300	1.1836	.48714						
634	809311	301.4195	13.77368	.1881	1300	13.77368	.8119						
635	9411	301.4195	0	0	1300	0	0						
636	9511	301.4195	-14.76968	.1881	1300	-14.76968	.8119						
637	XX	XX	.12625	-.003086	XX	.12625	-.01332						
638	909820	301.4195	.1115	.09405	1300	.1115	.40595						
639	809811	301.4195	5.70233	.11286	1300	5.70233	.48714						
640	XX	XX	5.81383	.11243	XX	5.81383	.48528						
641	XX	XX	11.14804	.15413	XX	11.14804	.72871						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		847.4368	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		2.21735	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.36391	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		7.60391	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		3.66058	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.37725	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.51149	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.07966	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.16325	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		138.8434	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		17.79237	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		5.09561	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		127.0427	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		9.78083	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		0	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		2.06048	
728		TOTAL OPERATING EXPENSE : (SUM L701-727) -2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		1158	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		4.83773	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		9.68772	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		-20.45614	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		198	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		3192	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-182	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-2114	
737		TOTAL DEPR, L/R EXPENSE : SUM L729-736	XX	XX	0	XX		1088	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		38.77117	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		534.9477	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		573.7189	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L728+L737+L740	XX	XX	0	XX		2820	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	728.7956	A1L567C2	.5	364.3978	364.398	A3L314C1	3	350.7266	13.6712
702	002	.4113	.91201	A1L567C2	.5	.456	.456	A2L102C1	5	.43646	.01954
703	005	.4113	.14968	A1L567C2	.5	.07484	.07484	A2L105C1	5	.07163	.003207
704	024	.44909	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.18173	1.38184	A1L567C2	.5	.69092	.69092	A2L129C1	5	.66131	.02961
706	114	.4113	1.50561	A1L567C2	.5	.75281	.75281	A2L144C1	5	.72054	.03226
707	117	.44909	.16942	A1L567C2	.5	.08471	.08471	A2L147C1	1	.08106	.003653
708	126	.44909	0	A1L567C2	.5	0	0	A2L156C1	1	0	0
709	129	.44909	0	A1L567C2	.5	0	0	A2L159C1	1	0	0
710	141	.44909	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.44909	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.44909	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.43988	A1L567C2	.5	.21994	.21994	A2L180C1	1	.21046	.009485
714	110	.4113	.03276	A1L567C2	.5	.01638	.01638	A2L140C1	5	.01568	.000702
715	307	.42642	.06961	A1L567C2	.5	.03481	.03481	A2L245C1	3	.0335	.001306
716	220	.17805	24.72049	A1L567C2	.5	12.36024	12.36024	A2L220C1	3	11.89652	.46372
717	222	.86	15.30144	A1L567C2	.5	7.65072	7.65072	A2L222C1	3	7.36369	.28703
718	223	.17933	.91379	A1L567C2	.5	.45689	.45689	A2L223C1	1	.43719	.0197
719	224	.17805	22.61941	A1L567C2	.5	11.30971	11.30971	A2L224C1	3	10.8854	.42431
720	225	.17933	1.75398	A1L567C2	.5	.87699	.87699	A2L225C1	1	.83917	.03782
721	228	.17933	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.17933	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.17933	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.17933	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.17933	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	0	A1L567C2	.5	0	0	A2L237C1	1	0	0
727	235	.86	1.77201	A1L567C2	.5	.88601	.88601	A2L235C1	3	.85277	.03324
728	XX		796.9935	XX	XX	398.4967	398.497	XX	XX	383.5265	14.9703
729	909120	.5	2.41887	A1L567C2	.5	1.20943	1.20943	A3L714C1	1	1.15728	.05216
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	4.84386	A1L567C2	.5	2.42193	2.42193	A3L439C1	1	2.31749	.10444
732	809338	1	-20.45614	A1L567C2	.5	-10.22807	-10.2281	A3L639C1	1	-9.78699	-.44108
733	809112	1	198	A1L567C4	.4	79.20001	118.8	A3L414C1	1	75.78456	3.41544
734	809312	1	3192	XX	XX	0	3192	A3L614C1	1	0	0
735	9412	1	-182	1.0	1	-182	0	A3L207C1	1	-174.1514	-7.8486
736	9512	1	-2114	XX	XX	0	-2114	A3L207C1	1	0	0
737	XX		1080	XX	XX	-109.397	1190	XX	XX	-104.679	-4.7177
738	909820	.5	19.38558	A1L567C2	.5	9.69279	9.69279	1.0	1	9.2748	.41799
739	809812	1	534.9477	A1L567C4	.4	213.9791	320.969	1.0	1	204.7514	9.22769
740	XX		554.3333	XX	XX	223.6719	330.661	XX	XX	214.0262	9.64569
741	XX		2432	XX	XX	512.7719	1919	XX	XX	492.8736	19.8983

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L807C7	COST	CM (LH)	1: B7L807C5	COST	CM - YARD	1: C8 *B7L807C4	YARD		2: C8 *B7L807C13	PORTION				
		2: B7L807C16	PER	TO TOTAL	2: B7L807C14	PER	VARIABLE	3: C8 *B7L807C22	OF CD		4: C8 *B7L807C31	EXPENSE				
		3: B7L807C25	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	5: C8 *B7L807C40	C8 -C18							
		4: B7L807C34	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5									
		5: B7L807C43	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)						
701	809012	5138	.06825	.48124	77.0398	.17746	.01876	75.76783	288.63							
702	002	5514	.00007914	.47857	94.97717	.00020577	.02143	.08785	.36816							
703	005	5514	.00001299	.47857	94.97717	.00003377	.02143	.01442	.06042							
704	024	4253	0	0	73.72054	0	0	0	0							
705	033	5514	.00011992	.47857	94.97717	.00031178	.02143	.1331	.55782							
706	114	5514	.00013066	.47857	94.97717	.00033971	.02143	.14503	.60778							
707	117	4253	.00001906	.47844	73.72054	.00004955	.02156	.01953	.06518							
708	126	4253	0	0	73.72054	0	0	0	0							
709	129	4253	0	0	73.72054	0	0	0	0							
710	141	4253	0	0	73.72054	0	0	0	0							
711	144	4253	0	0	73.72054	0	0	0	0							
712	147	4253	0	0	73.72054	0	0	0	0							
713	150	4253	.00004948	.47844	73.72054	.00012866	.02156	.0507	.16925							
714	110	5514	.00000284	.47857	94.97717	.00000739	.02143	.00315585	.01323							
715	307	5138	.00000652	.48124	77.0398	.00001695	.01876	.00723738	.02757							
716	220	5138	.0023151	.48124	77.0398	.00601924	.01876	2.57002	9.79022							
717	222	5138	.001433	.48124	77.0398	.00372578	.01876	1.59078	6.05993							
718	223	4253	.0001028	.47844	73.72054	.00026727	.02156	.10531	.35158							
719	224	5138	.00211833	.48124	77.0398	.00550766	.01876	2.35158	8.95812							
720	225	4253	.00019731	.47844	73.72054	.00051301	.02156	.20214	.67485							
721	228	4253	0	0	73.72054	0	0	0	0							
722	229	4253	0	0	73.72054	0	0	0	0							
723	233	4253	0	0	73.72054	0	0	0	0							
724	234	4253	0	0	73.72054	0	0	0	0							
725	236	4253	0	0	73.72054	0	0	0	0							
726	237	4253	0	0	73.72054	0	0	0	0							
727	235	5138	.00016595	.48124	77.0398	.00043147	.01876	.18422	.70178							
728	XX	.07467	.48122	XX	.19415	.01878	82.86446	315.63								
729	909120	4253	.00027211	.47844	73.72054	.00070748	.02156	.27877	.93066							
730	909320	4253	0	0	73.72054	0	0	0	0							
731	809138	4253	.00054491	.47844	73.72054	.00141676	.02156	.55824	1.86369							
732	809338	4253	-.0023012	.47844	73.72054	-.00598311	.02156	-2.35753	-7.8705							
733	809112	4253	.01782	.38275	73.72054	.04633	.01725	27.38288	91.4171							
734	809312	4253	0	0	73.72054	0	0	735.7422	2456							
735	9412	4253	-.04095	.95688	73.72054	-.10646	.04312	0	0							
736	9512	4253	0	0	73.72054	0	0	-487.2678	-1626							
737	XX	-.02461	-.09685	XX	-.06399	-.004365	274.3367	915.87								
738	909820	4253	.00218077	.47844	73.72054	.00566999	.02156	2.23415	7.45865							
739	809812	4253	.04814	.38275	73.72054	.12517	.01725	73.98188	246.99							
740	XX	.05032	.3861	XX	.13084	.0174	76.21602	254.45								
741	XX	.10038	.20265	XX	.261	.0081814	433.4172	1485								

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	8.41467	9.00426	.10396	32.05484	9.00426	.39604
702	002	9.3431	.00940235	.09632	39.15571	.00940235	.40368
703	005	9.3431	.0015431	.09632	39.15571	.0015431	.40368
704	024	8.48386	0	0	28.32318	0	0
705	033	9.3431	.01425	.09632	39.15571	.01425	.40368
706	114	9.3431	.01552	.09632	39.15571	.01552	.40368
707	117	8.48386	.00230144	.11525	28.32318	.00230144	.38475
708	126	8.48386	0	0	28.32318	0	0
709	129	8.48386	0	0	28.32318	0	0
710	141	8.48386	0	0	28.32318	0	0
711	144	8.48386	0	0	28.32318	0	0
712	147	8.48386	0	0	28.32318	0	0
713	150	8.48386	.0059755	.11525	28.32318	.0059755	.38475
714	110	9.3431	.00033777	.09632	39.15571	.00033777	.40368
715	307	8.41467	.00086009	.10396	32.05484	.00086009	.39604
716	220	8.41467	.30542	.10396	32.05484	.30542	.39604
717	222	8.41467	.18905	.10396	32.05484	.18905	.39604
718	223	8.48386	.01241	.11525	28.32318	.01241	.38475
719	224	8.41467	.27946	.10396	32.05484	.27946	.39604
720	225	8.48386	.02383	.11525	28.32318	.02383	.38475
721	228	8.48386	0	0	28.32318	0	0
722	229	8.48386	0	0	28.32318	0	0
723	233	8.48386	0	0	28.32318	0	0
724	234	8.48386	0	0	28.32318	0	0
725	236	8.48386	0	0	28.32318	0	0
726	237	8.48386	0	0	28.32318	0	0
727	235	8.41467	.02189	.10396	32.05484	.02189	.39604
728	XX	9.84272	.10397	XX	9.84272	.39603	
729	909120	8.48386	.03286	.11525	28.32318	.03286	.38475
730	909320	8.48386	0	0	28.32318	0	0
731	809138	8.48386	.0658	.11525	28.32318	.0658	.38475
732	809338	8.48386	-.27788	.11525	28.32318	-.27788	.38475
733	809112	8.48386	3.22764	.1383	28.32318	3.22764	.4617
734	809312	8.48386	86.72255	.2305	28.32318	86.72254	.7695
735	9412	8.48386	0	0	28.32318	0	0
736	9512	8.48386	-57.43466	.2305	28.32318	-57.43466	.7695
737	XX	32.3363	.25383	XX	32.33629	.84739	
738	909820	8.48386	.26334	.11525	28.32318	.26334	.38475
739	809812	8.48386	8.72031	.1383	28.32318	8.7203	.4617
740	XX	8.98365	.13749	XX	8.98365	.45901	
741	XX	51.16267	.1782	XX	51.16266	.61096	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		.34399	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		.00090006	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.00014772	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		.00308656	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		.0014859	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.00015313	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.00020762	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.00003233	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.00006627	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		.05636	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		.00722225	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		.0020684	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		.05157	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		.00397022	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		0	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		.00083639	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		.47042	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		.00196372	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		0	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		851	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		4	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		18	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		873.002	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		.00668957	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		0	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		.00668957	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		873.4791	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L808C9 2: C7 *B7L808C18 3: C7 *B7L808C27 4: C7 *B7L808C36 5: C7 *B7L808C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
801	809013	.86	A1L568C2	.5	.14792	.14792	A3L315C1	3		.14602	.001898	
802	002	.4113	A1L568C2	.5	.0001851	.0001851	A2L102C1	5		.00018272	.000002	
803	005	.4113	A1L568C2	.5	.00003038	.0000304	A2L105C1	5		.00002999	0	
804	024	.44909	A1L568C2	.5	0	0	A2L120C1	1		0	0	
805	033	.18173	A1L568C2	.5	.00028046	.0002805	A2L129C1	5		.00027686	.000004	
806	114	.4113	A1L568C2	.5	.00030558	.0003056	A2L144C1	5		.00030166	.000004	
807	117	.44909	A1L568C2	.5	.00003438	.0000344	A2L147C1	1		.00003394	0	
808	126	.44909	A1L568C2	.5	0	0	A2L156C1	1		0	0	
809	129	.44909	A1L568C2	.5	0	0	A2L159C1	1		0	0	
810	141	.44909	A1L568C2	.5	0	0	A2L171C1	1		0	0	
811	144	.44909	A1L568C2	.5	0	0	A2L174C1	1		0	0	
812	147	.44909	A1L568C2	.5	0	0	A2L177C1	1		0	0	
813	150	.86	A1L568C2	.5	.00008928	.0000893	A2L180C1	1		.00008813	.000001	
814	110	.4113	A1L568C2	.5	.00000665	.0000066	A2L140C1	5		.00000656	0	
815	307	.42642	A1L568C2	.5	.00001413	.0000141	A2L245C1	3		.00001395	0	
816	220	.17805	A1L568C2	.5	.00501725	.0050172	A2L220C1	3		.00495286	.000064	
817	222	.86	A1L568C2	.5	.00310557	.0031056	A2L222C1	3		.00306571	.00004	
818	223	.17933	A1L568C2	.5	.00018546	.0001855	A2L223C1	1		.00018308	.000002	
819	224	.17805	A1L568C2	.5	.00459082	.0045908	A2L224C1	3		.0045319	.000059	
820	225	.17933	A1L568C2	.5	.00035599	.000356	A2L225C1	1		.00035142	.000005	
821	228	.17933	A1L568C2	.5	0	0	A2L228C1	1		0	0	
822	229	.17933	A1L568C2	.5	0	0	A2L229C1	1		0	0	
823	233	.17933	A1L568C2	.5	0	0	A2L233C1	1		0	0	
824	234	.17933	A1L568C2	.5	0	0	A2L234C1	1		0	0	
825	236	.17933	A1L568C2	.5	0	0	A2L236C1	1		0	0	
826	237	.86	A1L568C2	.5	0	0	A2L237C1	1		0	0	
827	235	.86	A1L568C2	.5	.00035965	.0003596	A2L235C1	3		.00035503	.000005	
828	XX	.32351	XX	XX	.16176	.16176	XX	XX		.15968	.002076	
829	909120	.5	A1L568C2	.5	.00049093	.0004909	A3L714C1	1		.00048463	.000006	
830	909320	1	A1L568C2	.5	0	0	A3L815C1	1		0	0	
831	809138	.5	A1L568C2	.5	0	0	A3L439C1	1		0	0	
832	809338	1	A1L568C2	.5	0	0	A3L639C1	1		0	0	
833	809113	1	A1L568C4	.4	0	0	A3L415C1	1		0	0	
834	809313	1	851 XX	XX	0	851	A3L615C1	1		0	0	
835	9413	1	4 1.0	1	4	0	A3L208C1	1		3.94867	.05133	
836	9513	1	18 XX	XX	0	18	A3L208C1	1		0	0	
837	XX	873.001	XX	XX	4.00049	869.001	XX	XX		3.94915	.05134	
838	909820	.5	A1L568C2	.5	.00167239	.0016724	1.0	1		.00165093	.000021	
839	809813	1	A1L568C4	.4	0	0	1.0	1		0	0	
840	XX	.00334478	XX	XX	.00167239	.0016724	XX	XX		.00165093	.000021	
841	XX	873.3279	XX	XX	4.16392	869.164	XX	XX		4.11048	.05344	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM-YARD	1: C8 *B7L808C4	YARD		2: C8 *B7L808C13	PORTION				
		2: B7L808C16	PER	TO TOTAL	2: B7L808C14	PER	TO TOTAL	2: C8 *B7L808C13	PORTION		3: C8 *B7L808C22	OF CD				
		3: B7L808C25	CM (LH)	VARIABLE	3: B7L808C23	CM - YARD	VARIABLE	3: C8 *B7L808C22	OF CD		4: C8 *B7L808C31	EXPENSE				
		4: B7L808C34	C10/C12	COST	4: B7L808C32	C11/C15	COST	4: C8 *B7L808C31	EXPENSE		5: C8 *B7L808C40	C8 -C18				
		5: B7L808C43	(12)	(14)	5: B7L808C41	(16)	(17)	5: C8 *B7L808C40	C8 -C18		(18)	(19)				
801	809013	67	.00217937	.49358	.335	.00566636	.0064166	.05854	.08937							
802	002	63.2	.00000289	.49358	.316	.00000752	.0064166	.00007477	.00011							
803	005	63.2	.00000047	.49358	.316	.00000123	.0064166	.00001227	.000018							
804	024	62	0	0	.31	0	0	0	0							
805	033	63.2	.00000438	.49358	.316	.00001139	.0064166	.00011329	.000167							
806	114	63.2	.00000477	.49358	.316	.00001241	.0064166	.00012343	.000182							
807	117	62	.00000055	.49358	.31	.00000142	.0064166	.00001526	.000019							
808	126	62	0	0	.31	0	0	0	0							
809	129	62	0	0	.31	0	0	0	0							
810	141	62	0	0	.31	0	0	0	0							
811	144	62	0	0	.31	0	0	0	0							
812	147	62	0	0	.31	0	0	0	0							
813	150	62	.00000142	.49358	.31	.0000037	.0064166	.00003962	.00005							
814	110	63.2	.0000001	.49358	.316	.00000027	.0064166	.00000269	.000004							
815	307	67	.00000021	.49358	.335	.00000054	.0064166	.00000559	.000009							
816	220	67	.00007392	.49358	.335	.0001922	.0064166	.00198569	.003032							
817	222	67	.00004576	.49358	.335	.00011897	.0064166	.0012291	.001876							
818	223	62	.00000295	.49358	.31	.00000768	.0064166	.00008231	.000103							
819	224	67	.00006764	.49358	.335	.00017586	.0064166	.00181692	.002774							
820	225	62	.00000567	.49358	.31	.00001474	.0064166	.00015799	.000198							
821	228	62	0	0	.31	0	0	0	0							
822	229	62	0	0	.31	0	0	0	0							
823	233	62	0	0	.31	0	0	0	0							
824	234	62	0	0	.31	0	0	0	0							
825	236	62	0	0	.31	0	0	0	0							
826	237	62	0	0	.31	0	0	0	0							
827	235	67	.00000053	.49358	.335	.00001378	.0064166	.00014234	.000217							
828	XX	62	.00238481	.49358	XX	.00620051	.0064166	.06406	.0977							
829	909120	62	.00000782	.49358	.31	.00002032	.0064166	.00021788	.000273							
830	909320	62	0	0	.31	0	0	0	0							
831	809138	62	0	0	.31	0	0	0	0							
832	809338	62	0	0	.31	0	0	0	0							
833	809113	62	0	0	.31	0	0	0	0							
834	809313	62	0	0	.31	0	0	377.6748	473.33							
835	9413	62	.06369	.98717	.31	.16559	.01283	0	0							
836	9513	62	0	0	.31	0	0	7.98842	10.0116							
837	XX	62	.0637	.0045237	XX	.16561	.0000588	385.6634	483.34							
838	909820	62	.00002663	.49358	.31	.00006923	.0064166	.00074221	.00093							
839	809813	62	0	0	.31	0	0	0	0							
840	XX	62	.00002663	.49358	XX	.00006923	.0064166	.00074221	.00093							
841	XX	62	.06611	.0047067	XX	.17188	.0000612	385.7282	483.44							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	.10971	.53358	.19789	.1675	.53358	.30211
802	002	.10707	.0006983	.20197	.158	.0006983	.29803
803	005	.10707	.0001146	.20197	.158	.0001146	.29803
804	024	.12368	0	0	.155	0	0
805	033	.10707	.00105804	.20197	.158	.00105804	.29803
806	114	.10707	.00115281	.20197	.158	.00115281	.29803
807	117	.12368	.00012339	.2219	.155	.00012339	.2781
808	126	.12368	0	0	.155	0	0
809	129	.12368	0	0	.155	0	0
810	141	.12368	0	0	.155	0	0
811	144	.12368	0	0	.155	0	0
812	147	.12368	0	0	.155	0	0
813	150	.12368	.00032036	.2219	.155	.00032036	.2781
814	110	.10707	.00002509	.20197	.158	.00002509	.29803
815	307	.10971	.00005097	.19789	.1675	.00005097	.30211
816	220	.10971	.0181	.19789	.1675	.0181	.30211
817	222	.10971	.0112	.19789	.1675	.0112	.30211
818	223	.12368	.0006655	.2219	.155	.0006655	.2781
819	224	.10971	.01656	.19789	.1675	.01656	.30211
820	225	.12368	.00127741	.2219	.155	.00127741	.2781
821	228	.12368	0	0	.155	0	0
822	229	.12368	0	0	.155	0	0
823	233	.12368	0	0	.155	0	0
824	234	.12368	0	0	.155	0	0
825	236	.12368	0	0	.155	0	0
826	237	.12368	0	0	.155	0	0
827	235	.10971	.00129736	.19789	.1675	.00129736	.30211
828	XX	.58363	.19801	XX	.58363	.30199	
829	909120	.12368	.00176165	.2219	.155	.00176165	.2781
830	909320	.12368	0	0	.155	0	0
831	809138	.12368	0	0	.155	0	0
832	809338	.12368	0	0	.155	0	0
833	809113	.12368	0	0	.155	0	0
834	809313	.12368	3053	.4438	.155	3053	.5562
835	9413	.12368	0	0	.155	0	0
836	9513	.12368	64.59084	.4438	.155	64.59084	.5562
837	XX	3118	.44177	XX	3118	.55365	
838	909820	.12368	.00600117	.2219	.155	.00600118	.2781
839	809813	.12368	0	0	.155	0	0
840	XX	.00600117	.2219	XX	.00600118	.2781	
841	XX	3118	.44168	XX	3118	.55356	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	0
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	0
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	0
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	0
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	0
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	0
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	0
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	0
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	0
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	0
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	0
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	0
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	0
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	28
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	399
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	427
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	0
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	0
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	427

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L809C9 2: C7 *B7L809C18 3: C7 *B7L809C27 4: C7 *B7L809C36 5: C7 *B7L809C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
901	809014	.86	0 A1L569C2	.5	0	0 A3L316C1	3		0	0	
902	002	.4113	0 A1L569C2	.5	0	0 A2L102C1	5		0	0	
903	005	.4113	0 A1L569C2	.5	0	0 A2L105C1	5		0	0	
904	024	.44909	0 A1L569C2	.5	0	0 A2L120C1	1		0	0	
905	033	.18173	0 A1L569C2	.5	0	0 A2L129C1	5		0	0	
906	114	.4113	0 A1L569C2	.5	0	0 A2L144C1	5		0	0	
907	117	.44909	0 A1L569C2	.5	0	0 A2L147C1	1		0	0	
908	126	.44909	0 A1L569C2	.5	0	0 A2L156C1	1		0	0	
909	129	.44909	0 A1L569C2	.5	0	0 A2L159C1	1		0	0	
910	141	.44909	0 A1L569C2	.5	0	0 A2L171C1	1		0	0	
911	144	.44909	0 A1L569C2	.5	0	0 A2L174C1	1		0	0	
912	147	.44909	0 A1L569C2	.5	0	0 A2L177C1	1		0	0	
913	150	.86	0 A1L569C2	.5	0	0 A2L180C1	1		0	0	
914	110	.4113	0 A1L569C2	.5	0	0 A2L140C1	5		0	0	
915	307	.42642	0 A1L569C2	.5	0	0 A2L245C1	3		0	0	
916	220	.17805	0 A1L569C2	.5	0	0 A2L220C1	3		0	0	
917	222	.86	0 A1L569C2	.5	0	0 A2L222C1	3		0	0	
918	223	.17933	0 A1L569C2	.5	0	0 A2L223C1	1		0	0	
919	224	.17805	0 A1L569C2	.5	0	0 A2L224C1	3		0	0	
920	225	.17933	0 A1L569C2	.5	0	0 A2L225C1	1		0	0	
921	228	.17933	0 A1L569C2	.5	0	0 A2L228C1	1		0	0	
922	229	.17933	0 A1L569C2	.5	0	0 A2L229C1	1		0	0	
923	233	.17933	0 A1L569C2	.5	0	0 A2L233C1	1		0	0	
924	234	.17933	0 A1L569C2	.5	0	0 A2L234C1	1		0	0	
925	236	.17933	0 A1L569C2	.5	0	0 A2L236C1	1		0	0	
926	237	.86	0 A1L569C2	.5	0	0 A2L237C1	1		0	0	
927	235	.86	0 A1L569C2	.5	0	0 A2L235C1	3		0	0	
928	XX		0 XX	XX	0	0 XX	XX		0	0	
929	909120	.5	0 A1L569C2	.5	0	0 A3L714C1	1		0	0	
930	909320	1	0 A1L569C2	.5	0	0 A3L815C1	1		0	0	
931	809138	.5	0 A1L569C2	.5	0	0 A3L439C1	1		0	0	
932	809338	1	0 A1L569C2	.5	0	0 A3L639C1	1		0	0	
933	809114	1	0 A1L569C4	.4	0	0 A3L416C1	1		0	0	
934	909314	1	0 XX	XX	0	0 A3L616C1	1		0	0	
935	9414	1	28 1.0	1	28	0 A3L209C1	1		23.97279	4.02722	
936	9514	1	399 XX	XX	0	399 A3L209C1	1		0	0	
937	XX		427 XX	XX	28	399 XX	XX		23.97279	4.02722	
938	909820	.5	0 A1L569C2	.5	0	0 1.0	1		0	0	
939	809814	1	0 A1L569C4	.4	0	0 1.0	1		0	0	
940	XX		0 XX	XX	0	0 XX	XX		0	0	
941	XX		427 XX	XX	28	399 XX	XX		23.97279	4.02722	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM-YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	2: C8 *B7L809C13	PORTION		3: C8 *B7L809C22	OF CD				
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	3: C8 *B7L809C22	OF CD		4: C8 *B7L809C31	EXPENSE				
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	4: C8 *B7L809C31	EXPENSE		5: C8 *B7L809C40	C8 -C18				
		5: B7L809C43	(12)	(14)	5: B7L809C41	(16)	(17)	5: C8 *B7L809C40	C8 -C18		(18)	(19)				
901	809014	211.6667	0	0	15.76592	0	0	0	0		0	0				
902	002	226.4	0	0	12.71473	0	0	0	0		0	0				
903	005	226.4	0	0	12.71473	0	0	0	0		0	0				
904	024	205	0	0	13.24547	0	0	0	0		0	0				
905	033	226.4	0	0	12.71473	0	0	0	0		0	0				
906	114	226.4	0	0	12.71473	0	0	0	0		0	0				
907	117	205	0	0	13.24547	0	0	0	0		0	0				
908	126	205	0	0	13.24547	0	0	0	0		0	0				
909	129	205	0	0	13.24547	0	0	0	0		0	0				
910	141	205	0	0	13.24547	0	0	0	0		0	0				
911	144	205	0	0	13.24547	0	0	0	0		0	0				
912	147	205	0	0	13.24547	0	0	0	0		0	0				
913	150	205	0	0	13.24547	0	0	0	0		0	0				
914	110	226.4	0	0	12.71473	0	0	0	0		0	0				
915	307	211.6667	0	0	15.76592	0	0	0	0		0	0				
916	220	211.6667	0	0	15.76592	0	0	0	0		0	0				
917	222	211.6667	0	0	15.76592	0	0	0	0		0	0				
918	223	205	0	0	13.24547	0	0	0	0		0	0				
919	224	211.6667	0	0	15.76592	0	0	0	0		0	0				
920	225	205	0	0	13.24547	0	0	0	0		0	0				
921	228	205	0	0	13.24547	0	0	0	0		0	0				
922	229	205	0	0	13.24547	0	0	0	0		0	0				
923	233	205	0	0	13.24547	0	0	0	0		0	0				
924	234	205	0	0	13.24547	0	0	0	0		0	0				
925	236	205	0	0	13.24547	0	0	0	0		0	0				
926	237	205	0	0	13.24547	0	0	0	0		0	0				
927	235	211.6667	0	0	15.76592	0	0	0	0		0	0				
928	XX	XX	0	0	XX	0	0	0	0		0	0				
929	909120	205	0	0	13.24547	0	0	0	0		0	0				
930	909320	205	0	0	13.24547	0	0	0	0		0	0				
931	809138	205	0	0	13.24547	0	0	0	0		0	0				
932	809338	205	0	0	13.24547	0	0	0	0		0	0				
933	809114	205	0	0	13.24547	0	0	0	0		0	0				
934	809314	205	0	0	13.24547	0	0	0	0		0	0				
935	9414	205	.11694	.85617	13.24547	.30404	.14383	0	0		0	0				
936	9514	205	0	0	13.24547	0	0	38.46468	360.54		38.46468	360.54				
937	XX	XX	.11694	.05614	XX	.30404	.0094314	38.46468	360.54		38.46468	360.54				
938	909820	205	0	0	13.24547	0	0	0	0		0	0				
939	809814	205	0	0	13.24547	0	0	0	0		0	0				
940	XX	XX	0	0	XX	0	0	0	0		0	0				
941	XX	XX	.11694	.05614	XX	.30404	.0094314	38.46468	360.54		38.46468	360.54				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	.34661	0	0	4.53148	0	0
902	002	.38356	0	0	3.74738	0	0
903	005	.38356	0	0	3.74738	0	0
904	024	.40893	0	0	3.83299	0	0
905	033	.38356	0	0	3.74738	0	0
906	114	.38356	0	0	3.74738	0	0
907	117	.40893	0	0	3.83299	0	0
908	126	.40893	0	0	3.83299	0	0
909	129	.40893	0	0	3.83299	0	0
910	141	.40893	0	0	3.83299	0	0
911	144	.40893	0	0	3.83299	0	0
912	147	.40893	0	0	3.83299	0	0
913	150	.40893	0	0	3.83299	0	0
914	110	.38356	0	0	3.74738	0	0
915	307	.34661	0	0	4.53148	0	0
916	220	.34661	0	0	4.53148	0	0
917	222	.34661	0	0	4.53148	0	0
918	223	.40893	0	0	3.83299	0	0
919	224	.34661	0	0	4.53148	0	0
920	225	.40893	0	0	3.83299	0	0
921	228	.40893	0	0	3.83299	0	0
922	229	.40893	0	0	3.83299	0	0
923	233	.40893	0	0	3.83299	0	0
924	234	.40893	0	0	3.83299	0	0
925	236	.40893	0	0	3.83299	0	0
926	237	.40893	0	0	3.83299	0	0
927	235	.34661	0	0	4.53148	0	0
928		XX	0	0	XX	0	0
929	909120	.40893	0	0	3.83299	0	0
930	909320	.40893	0	0	3.83299	0	0
931	809138	.40893	0	0	3.83299	0	0
932	809338	.40893	0	0	3.83299	0	0
933	809114	.40893	0	0	3.83299	0	0
934	809314	.40893	0	0	3.83299	0	0
935	9414	.40893	0	0	3.83299	0	0
936	9514	.40893	94.06109	.0964	3.83299	94.06109	.9036
937		XX	94.06109	.09008	XX	94.06109	.84435
938	909820	.40893	0	0	3.83299	0	0
939	809814	.40893	0	0	3.83299	0	0
940		XX	0	0	XX	0	0
941		XX	94.06109	.09008	XX	94.06109	.84435

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		139.4665	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.36492	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.05989	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		0	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		1.25141	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		.60244	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.06209	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		0	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		0	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		0	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.08418	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		.01311	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.02687	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		22.8501	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		2.92817	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		.83861	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		20.90799	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		1.60968	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		0	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		.3391	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		190.7269	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		.79617	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		-8.56238	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		18.07992	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		-175	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		220	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		0	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		0	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		55.31371	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		-16.98952	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		21.67257	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		4.68305	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		250.7236	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	(11)
								(9)	(10)		
1001	809015	.86	119.9412	A1L570C2	.5	59.97061	59.97061	A3L317C1	3	56.71649	3.25413
1002	002	.4113	.15009	A1L570C2	.5	.07505	.07505	A2L102C1	5	.07191	.00314
1003	005	.4113	.02463	A1L570C2	.5	.01232	.01232	A2L105C1	5	.0118	.000515
1004	024	.44909	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.18173	.22742	A1L570C2	.5	.11371	.11371	A2L129C1	5	.10895	.004758
1006	114	.4113	.24779	A1L570C2	.5	.12389	.12389	A2L144C1	5	.11871	.005184
1007	117	.44909	.02788	A1L570C2	.5	.01394	.01394	A2L147C1	1	.01336	.000578
1008	126	.44909	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.44909	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.44909	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.44909	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.44909	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.07239	A1L570C2	.5	.0362	.0362	A2L180C1	1	.0347	.001501
1014	110	.4113	.00539199	A1L570C2	.5	.002696	.002696	A2L140C1	5	.00258318	.000113
1015	307	.42642	.01146	A1L570C2	.5	.00572842	.0057284	A2L245C1	3	.00541759	.000311
1016	220	.17805	4.06836	A1L570C2	.5	2.03418	2.03418	A2L220C1	3	1.9238	.11038
1017	222	.86	2.51823	A1L570C2	.5	1.25911	1.25911	A2L222C1	3	1.19079	.06832
1018	223	.17933	.15039	A1L570C2	.5	.07519	.07519	A2L223C1	1	.07207	.003118
1019	224	.17805	3.72258	A1L570C2	.5	1.86129	1.86129	A2L224C1	3	1.76029	.101
1020	225	.17933	.28866	A1L570C2	.5	.14433	.14433	A2L225C1	1	.13835	.005985
1021	228	.17933	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.17933	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.17933	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.17933	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.17933	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	0	A1L570C2	.5	0	0	A2L237C1	1	0	0
1027	235	.86	.29163	A1L570C2	.5	.14581	.14581	A2L235C1	3	.1379	.007912
1028		XX	131.1649	XX	XX	65.58245	65.58245	XX	XX	62.03132	3.55112
1029	909120	.5	.39808	A1L570C2	.5	.19904	.19904	A3L714C1	1	.19079	.008254
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	-4.28119	A1L570C2	.5	-2.14059	-2.14059	A3L439C1	1	-2.05183	-.08876
1032	809338	1	18.07992	A1L570C2	.5	9.03996	9.03996	A3L639C1	1	8.66511	.37485
1033	809115	1	-175	A1L570C4	.4	-70	-105	A3L417C1	1	-67.09737	-2.9026
1034	809315	1	220	XX	XX	0	220	A3L617C1	1	0	0
1035	9415	1	0	1.0	1	0	0	A3L210C1	1	0	0
1036	9515	1	0	XX	XX	0	0	A3L210C1	1	0	0
1037		XX	59.19683	XX	XX	-62.90159	122.098	XX	XX	-60.29331	-2.6083
1038	909820	.5	-8.49476	A1L570C2	.5	-4.24738	-4.24738	1.0	1	-4.07126	-.17612
1039	809815	1	21.67257	A1L570C4	.4	8.66903	13.00354	1.0	1	8.30956	.35947
1040		XX	13.17781	XX	XX	4.42165	8.75616	XX	XX	4.2383	.18335
1041		XX	203.5395	XX	XX	7.1025	196.437	XX	XX	5.97631	1.12618

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1001	809015	728.3334	.07787		.47287			16.07246	.20247		.02713			10.36774	49.6029	
1002	002	1079	.00006659		.47908			18.13725	.00017314		.02092			.01517	.05988	
1003	005	1079	.00001093		.47908			18.13725	.00002842		.02092			.00248972	.009827	
1004	024	581	0		0			9.66696	0		0			0	0	
1005	033	1079	.0001009		.47908			18.13725	.00026234		.02092			.02299	.09072	
1006	114	1079	.00010994		.47908			18.13725	.00028583		.02092			.02504	.09885	
1007	117	581	.000023		.47927			9.66696	.0000598		.02073			.00349812	.01044	
1008	126	581	0		0			9.66696	0		0			0	0	
1009	129	581	0		0			9.66696	0		0			0	0	
1010	141	581	0		0			9.66696	0		0			0	0	
1011	144	581	0		0			9.66696	0		0			0	0	
1012	147	581	0		0			9.66696	0		0			0	0	
1013	150	581	.00005972		.47927			9.66696	.00015526		.02073			.00908258	.02711	
1014	110	1079	.00000239		.47908			18.13725	.00000622		.02092			.00054498	.002151	
1015	307	728.3334	.00000744		.47287			16.07246	.00001934		.02713			.00099033	.004738	
1016	220	728.3334	.00264138		.47287			16.07246	.00686758		.02713			.35167	1.68251	
1017	222	728.3334	.00163495		.47287			16.07246	.00425088		.02713			.21768	1.04144	
1018	223	581	.00012405		.47927			9.66696	.00032254		.02073			.01887	.05633	
1019	224	728.3334	.00241688		.47287			16.07246	.00628388		.02713			.32178	1.53951	
1020	225	581	.00023812		.47927			9.66696	.0006191		.02073			.03622	.10811	
1021	228	581	0		0			9.66696	0		0			0	0	
1022	229	581	0		0			9.66696	0		0			0	0	
1023	233	581	0		0			9.66696	0		0			0	0	
1024	234	581	0		0			9.66696	0		0			0	0	
1025	236	581	0		0			9.66696	0		0			0	0	
1026	237	581	0		0			9.66696	0		0			0	0	
1027	235	728.3334	.00018934		.47287			16.07246	.00049228		.02713			.02521	.12061	
1028	XX	XX	.08512		.47293			XX	.22131		.02707			11.36855	54.2139	
1029	909120	581	.00032838		.47927			9.66696	.00085379		.02073			.04994	.1491	
1030	909320	581	0		0			9.66696	0		0			0	0	
1031	809138	581	-.00353155		.47927			9.66696	-.00918203		.02073			-.53713	-1.6035	
1032	809338	581	.01491		.47927			9.66696	.03878		.02073			2.26834	6.77162	
1033	809115	581	-.11549		.38341			9.66696	-.30026		.01659			-26.34697	-78.653	
1034	809315	581	0		0			9.66696	0		0			55.20317	164.8	
1035	9415	581	0		0			9.66696	0		0			0	0	
1036	9515	581	0		0			9.66696	0		0			0	0	
1037	XX	XX	-.10378		-1.01852			XX	-.26981		-.04406			30.63736	91.4611	
1038	909820	581	-.00700733		.47927			9.66696	-.01822		.02073			-1.06577	-3.1816	
1039	809815	581	.0143		.38341			9.66696	.03719		.01659			3.26289	9.74065	
1040	XX	XX	.00729484		.32162			XX	.01897		.01391			2.19713	6.55904	
1041	XX	XX	-.01136		.02936			XX	-.02954		.005533			44.20304	152.23	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	1.19266	8.69296	.08644	5.7061	8.69296	.41356
1002	002	1.82938	.00829259	.10107	7.22044	.00829259	.39893
1003	005	1.82938	.00136096	.10107	7.22044	.00136096	.39893
1004	024	1.15898	0	0	3.45987	0	0
1005	033	1.82938	.01256	.10107	7.22044	.01256	.39893
1006	114	1.82938	.01369	.10107	7.22044	.01369	.39893
1007	117	1.15898	.00301828	.12546	3.45987	.00301828	.37454
1008	126	1.15898	0	0	3.45987	0	0
1009	129	1.15898	0	0	3.45987	0	0
1010	141	1.15898	0	0	3.45987	0	0
1011	144	1.15898	0	0	3.45987	0	0
1012	147	1.15898	0	0	3.45987	0	0
1013	150	1.15898	.00783673	.12546	3.45987	.00783673	.37454
1014	110	1.82938	.00029791	.10107	7.22044	.00029791	.39893
1015	307	1.19266	.00083036	.08644	5.7061	.00083036	.41356
1016	220	1.19266	.29486	.08644	5.7061	.29486	.41356
1017	222	1.19266	.18251	.08644	5.7061	.18251	.41356
1018	223	1.15898	.01628	.12546	3.45987	.01628	.37454
1019	224	1.19266	.2698	.08644	5.7061	.2698	.41356
1020	225	1.15898	.03125	.12546	3.45987	.03125	.37454
1021	228	1.15898	0	0	3.45987	0	0
1022	229	1.15898	0	0	3.45987	0	0
1023	233	1.15898	0	0	3.45987	0	0
1024	234	1.15898	0	0	3.45987	0	0
1025	236	1.15898	0	0	3.45987	0	0
1026	237	1.15898	0	0	3.45987	0	0
1027	235	1.19266	.02114	.08644	5.7061	.02114	.41356
1028	XX	9.51442	.08667	XX	9.51442	.41333	
1029	909120	1.15898	.04309	.12546	3.45987	.04309	.37454
1030	909320	1.15898	0	0	3.45987	0	0
1031	809138	1.15898	-.46345	.12546	3.45987	-.46345	.37454
1032	809338	1.15898	1.95719	.12546	3.45987	1.95719	.37454
1033	809115	1.15898	-22.73297	.15055	3.45987	-22.73297	.44945
1034	809315	1.15898	47.63099	.25092	3.45987	47.63099	.74908
1035	9415	1.15898	0	0	3.45987	0	0
1036	9515	1.15898	0	0	3.45987	0	0
1037	XX	26.43485	.51755	XX	26.43485	1.54503	
1038	909820	1.15898	-.91958	.12546	3.45987	-.91958	.37454
1039	809815	1.15898	2.81533	.15055	3.45987	2.81533	.44945
1040	XX	1.89575	.16673	XX	1.89575	.49773	
1041	XX	37.84502	.21717	XX	37.84502	.74793	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12	0		0
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23	0		0
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23	0		0
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23	0		0
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23	0		0
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23	0		0
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23	0		0
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23	0		0
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23	0		0
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23	0		0
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23	0		0
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23	0		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23	0		0
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23	0		0
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23	0		0
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23	0		0
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23	0		0
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23	0		0
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23	0		0
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23	0		0
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23	0		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23	0		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23	0		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23	0		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23	0		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23	0		0
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23	0		0
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX	0		0
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3	0		0
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4	0		0
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7	0		0
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8	0		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2	0		0
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2	1		1
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2	332		332
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2	1406		1406
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX	1739		1739
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4	0		0
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4	428.8379		428.8379
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX	428.8379		428.8379
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX	2167		2167

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L811C9 2: C7 *B7L811C18 3: C7 *B7L811C27 4: C7 *B7L811C36 5: C7 *B7L811C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1101	809016	.86	0 A1L571C2	.5	0	0 A3L318C1	3		0	0	
1102	002	.4113	0 A1L571C2	.5	0	0 A2L102C1	5		0	0	
1103	005	.4113	0 A1L571C2	.5	0	0 A2L105C1	5		0	0	
1104	024	.44909	0 A1L571C2	.5	0	0 A2L120C1	1		0	0	
1105	033	.18173	0 A1L571C2	.5	0	0 A2L129C1	5		0	0	
1106	114	.4113	0 A1L571C2	.5	0	0 A2L144C1	5		0	0	
1107	117	.44909	0 A1L571C2	.5	0	0 A2L147C1	1		0	0	
1108	126	.44909	0 A1L571C2	.5	0	0 A2L156C1	1		0	0	
1109	129	.44909	0 A1L571C2	.5	0	0 A2L159C1	1		0	0	
1110	141	.44909	0 A1L571C2	.5	0	0 A2L171C1	1		0	0	
1111	144	.44909	0 A1L571C2	.5	0	0 A2L174C1	1		0	0	
1112	147	.44909	0 A1L571C2	.5	0	0 A2L177C1	1		0	0	
1113	150	.86	0 A1L571C2	.5	0	0 A2L180C1	1		0	0	
1114	110	.4113	0 A1L571C2	.5	0	0 A2L140C1	5		0	0	
1115	307	.42642	0 A1L571C2	.5	0	0 A2L245C1	3		0	0	
1116	220	.17805	0 A1L571C2	.5	0	0 A2L220C1	3		0	0	
1117	222	.86	0 A1L571C2	.5	0	0 A2L222C1	3		0	0	
1118	223	.17933	0 A1L571C2	.5	0	0 A2L223C1	1		0	0	
1119	224	.17805	0 A1L571C2	.5	0	0 A2L224C1	3		0	0	
1120	225	.17933	0 A1L571C2	.5	0	0 A2L225C1	1		0	0	
1121	228	.17933	0 A1L571C2	.5	0	0 A2L228C1	1		0	0	
1122	229	.17933	0 A1L571C2	.5	0	0 A2L229C1	1		0	0	
1123	233	.17933	0 A1L571C2	.5	0	0 A2L233C1	1		0	0	
1124	234	.17933	0 A1L571C2	.5	0	0 A2L234C1	1		0	0	
1125	236	.17933	0 A1L571C2	.5	0	0 A2L236C1	1		0	0	
1126	237	.86	0 A1L571C2	.5	0	0 A2L237C1	1		0	0	
1127	235	.86	0 A1L571C2	.5	0	0 A2L235C1	3		0	0	
1128	XX	XX	0 XX	XX	0	0 XX	XX		0	0	
1129	909120	.5	0 A1L571C2	.5	0	0 A3L714C1	1		0	0	
1130	909320	1	0 A1L571C2	.5	0	0 A3L815C1	1		0	0	
1131	809138	.5	0 A1L571C2	.5	0	0 A3L439C1	1		0	0	
1132	809338	1	0 A1L571C2	.5	0	0 A3L639C1	1		0	0	
1133	809116	1	0 A1L571C4	.4	0	0 A3L418C1	1		0	0	
1134	809316	1	1 XX	XX	0	1 A3L618C1	1		0	0	
1135	9416	1	332 1.0	1	332	0 A3L211C1	1		327.7382	4.26184	
1136	9516	1	1406 XX	XX	0	1406 A3L211C1	1		0	0	
1137	XX	XX	1739 XX	XX	332	1407 XX	XX		327.7382	4.26184	
1138	909820	.5	0 A1L571C2	.5	0	0 1.0	1		0	0	
1139	809816	1	428.8379 A1L571C4	.4	171.5352	257.303 1.0	1		169.3332	2.20198	
1140	XX	XX	428.8379 XX	XX	171.5352	257.303 XX	XX		169.3332	2.20198	
1141	XX	XX	2167 XX	XX	503.5352	1664 XX	XX		497.0714	6.46382	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	CM (LH)	3: B7L811C23	PER	CM-YARD	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	TO TOTAL	4: B7L811C32	CM - YARD	TO TOTAL	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	VARIABLE	5: B7L811C41	C11/C15	VARIABLE	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	11447	0	0	57.24347	0	0	0	0	
1102	002	11517	0	0	57.61053	0	0	0	0	
1103	005	11517	0	0	57.61053	0	0	0	0	
1104	024	10564	0	0	52.83532	0	0	0	0	
1105	033	11517	0	0	57.61053	0	0	0	0	
1106	114	11517	0	0	57.61053	0	0	0	0	
1107	117	10564	0	0	52.83532	0	0	0	0	
1108	126	10564	0	0	52.83532	0	0	0	0	
1109	129	10564	0	0	52.83532	0	0	0	0	
1110	141	10564	0	0	52.83532	0	0	0	0	
1111	144	10564	0	0	52.83532	0	0	0	0	
1112	147	10564	0	0	52.83532	0	0	0	0	
1113	150	10564	0	0	52.83532	0	0	0	0	
1114	110	11517	0	0	57.61053	0	0	0	0	
1115	307	11447	0	0	57.24347	0	0	0	0	
1116	220	11447	0	0	57.24347	0	0	0	0	
1117	222	11447	0	0	57.24347	0	0	0	0	
1118	223	10564	0	0	52.83532	0	0	0	0	
1119	224	11447	0	0	57.24347	0	0	0	0	
1120	225	10564	0	0	52.83532	0	0	0	0	
1121	228	10564	0	0	52.83532	0	0	0	0	
1122	229	10564	0	0	52.83532	0	0	0	0	
1123	233	10564	0	0	52.83532	0	0	0	0	
1124	234	10564	0	0	52.83532	0	0	0	0	
1125	236	10564	0	0	52.83532	0	0	0	0	
1126	237	10564	0	0	52.83532	0	0	0	0	
1127	235	11447	0	0	57.24347	0	0	0	0	
1128		XX	0	0	XX	0	0	0	0	
1129	909120	10564	0	0	52.83532	0	0	0	0	
1130	909320	10564	0	0	52.83532	0	0	0	0	
1131	809138	10564	0	0	52.83532	0	0	0	0	
1132	809338	10564	0	0	52.83532	0	0	0	0	
1133	809116	10564	0	0	52.83532	0	0	0	0	
1134	809316	10564	0	0	52.83532	0	0	.44373	.55627	
1135	9416	10564	.03102	.98716	52.83532	.08066	.01284	0	0	
1136	9516	10564	0	0	52.83532	0	0	623.8802	782.12	
1137		XX	.03102	.18846	XX	.08066	.0024507	624.3239	782.68	
1138	909820	10564	0	0	52.83532	0	0	0	0	
1139	809816	10564	.01603	.39487	52.83532	.04168	.0051348	114.1722	143.13	
1140		XX	.01603	.39487	XX	.04168	.0051348	114.1722	143.13	
1141		XX	.04705	.22929	XX	.12234	.0029817	738.4961	925.81	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	PER	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L811C19	PER	C19/C23	C19/C5	C19/C5	C19/C5
		4: B7L811C29	CD (LH)					4: B7L811C28	CD-YARD				
		5: B7L811C38	C18/C20					5: B7L811C37	C19/C23				
		(20)	(21)	(22)	(23)	(24)	(25)						
1101	809016	18.74578		0	0	28.62182	0	0					
1102	002	19.51228		0	0	28.80571	0	0					
1103	005	19.51228		0	0	28.80571	0	0					
1104	024	21.07302		0	0	26.41794	0	0					
1105	033	19.51228		0	0	28.80571	0	0					
1106	114	19.51228		0	0	28.80571	0	0					
1107	117	21.07302		0	0	26.41794	0	0					
1108	126	21.07302		0	0	26.41794	0	0					
1109	129	21.07302		0	0	26.41794	0	0					
1110	141	21.07302		0	0	26.41794	0	0					
1111	144	21.07302		0	0	26.41794	0	0					
1112	147	21.07302		0	0	26.41794	0	0					
1113	150	21.07302		0	0	26.41794	0	0					
1114	110	19.51228		0	0	28.80571	0	0					
1115	307	18.74578		0	0	28.62182	0	0					
1116	220	18.74578		0	0	28.62182	0	0					
1117	222	18.74578		0	0	28.62182	0	0					
1118	223	21.07302		0	0	26.41794	0	0					
1119	224	18.74578		0	0	28.62182	0	0					
1120	225	21.07302		0	0	26.41794	0	0					
1121	228	21.07302		0	0	26.41794	0	0					
1122	229	21.07302		0	0	26.41794	0	0					
1123	233	21.07302		0	0	26.41794	0	0					
1124	234	21.07302		0	0	26.41794	0	0					
1125	236	21.07302		0	0	26.41794	0	0					
1126	237	21.07302		0	0	26.41794	0	0					
1127	235	18.74578		0	0	28.62182	0	0					
1128	XX	XX		0	0	XX	0	0					
1129	909120	21.07302		0	0	26.41794	0	0					
1130	909320	21.07302		0	0	26.41794	0	0					
1131	809138	21.07302		0	0	26.41794	0	0					
1132	809338	21.07302		0	0	26.41794	0	0					
1133	809116	21.07302		0	0	26.41794	0	0					
1134	809316	21.07302	.02106	.44373	26.41794	.02106	.55627						
1135	9416	21.07302	0	0	26.41794	0	0						
1136	9516	21.07302	29.60564	.44373	26.41794	29.60564	.55627						
1137	XX	XX	29.6267	.35901	XX	29.62669	.45007						
1138	909820	21.07302	0	0	26.41794	0	0						
1139	809816	21.07302	5.41793	.26624	26.41794	5.41793	.33376						
1140	XX	XX	5.41793	.26624	XX	5.41793	.33376						
1141	XX	XX	35.04463	.34066	XX	35.04463	.42706						

WORKTABLE D6 PART 12
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

PAGE-345

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		1898	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		4.9673	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.81522	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		17.03425	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		8.20043	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.84511	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		1.14584	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.17845	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.36572	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		311.0366	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		39.85842	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		11.41516	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		284.6006	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		21.91098	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		0	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		4.61588	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		2596	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		10.83747	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		8.9538	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		-18.90643	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		183	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		3504	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-3138	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-5967	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-5417	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		57.52099	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		0	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		57.52099	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		-2763	

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4					AP*	1: C7 *B7L812C9	2: C7 *B7L812C18	3: C7 *B7L812C27	4: C7 *B7L812C36	YARD PORTION OF CM EXPENSE C7 -C10
			IF C2=BLANK THEN C3*C4	ELSE C2*C4										
			(4)	(5)										
1201	809017	.86		1632	A1L572C2	.5	816.3229	816.323	A3L319C1	3		783.2071	33.1158	
1202	002	.4113		2.04307	A1L572C2	.5	1.02154	1.02154	A2L102C1	5		.98191	.03962	
1203	005	.4113		.33531	A1L572C2	.5	.16765	.16765	A2L105C1	5		.16115	.006503	
1204	024	.44909		0	A1L572C2	.5	0	0	A2L120C1	1		0	0	
1205	033	.18173		3.09559	A1L572C2	.5	1.5478	1.5478	A2L129C1	5		1.48776	.06003	
1206	114	.4113		3.37287	A1L572C2	.5	1.68644	1.68644	A2L144C1	5		1.62103	.06541	
1207	117	.44909		.37953	A1L572C2	.5	.18977	.18977	A2L147C1	1		.18232	.007442	
1208	126	.44909		0	A1L572C2	.5	0	0	A2L156C1	1		0	0	
1209	129	.44909		0	A1L572C2	.5	0	0	A2L159C1	1		0	0	
1210	141	.44909		0	A1L572C2	.5	0	0	A2L171C1	1		0	0	
1211	144	.44909		0	A1L572C2	.5	0	0	A2L174C1	1		0	0	
1212	147	.44909		0	A1L572C2	.5	0	0	A2L177C1	1		0	0	
1213	150	.86		.98542	A1L572C2	.5	.49271	.49271	A2L180C1	1		.47339	.01932	
1214	110	.4113		.0734	A1L572C2	.5	.0367	.0367	A2L140C1	5		.03527	.001423	
1215	307	.42642		.15595	A1L572C2	.5	.07798	.07798	A2L245C1	3		.07481	.003163	
1216	220	.17805		55.37876	A1L572C2	.5	27.68938	27.68938	A2L220C1	3		26.56611	1.12327	
1217	222	.86		34.27824	A1L572C2	.5	17.13912	17.13912	A2L222C1	3		16.44384	.69528	
1218	223	.17933		2.04706	A1L572C2	.5	1.02353	1.02353	A2L223C1	1		.98339	.04014	
1219	224	.17805		50.67194	A1L572C2	.5	25.33597	25.33597	A2L224C1	3		24.30817	1.0278	
1220	225	.17933		3.92925	A1L572C2	.5	1.96463	1.96463	A2L225C1	1		1.88758	.07704	
1221	228	.17933		0	A1L572C2	.5	0	0	A2L228C1	1		0	0	
1222	229	.17933		0	A1L572C2	.5	0	0	A2L229C1	1		0	0	
1223	233	.17933		0	A1L572C2	.5	0	0	A2L233C1	1		0	0	
1224	234	.17933		0	A1L572C2	.5	0	0	A2L234C1	1		0	0	
1225	236	.17933		0	A1L572C2	.5	0	0	A2L236C1	1		0	0	
1226	237	.86		0	A1L572C2	.5	0	0	A2L237C1	1		0	0	
1227	235	.86		3.96966	A1L572C2	.5	1.98483	1.98483	A2L235C1	3		1.90431	.08052	
1228	XX			1785	XX	XX	892.7114	892.711	XX	XX		856.5096	36.2017	
1229	909120	.5		5.41874	A1L572C2	.5	2.70937	2.70937	A3L714C1	1		2.60312	.10625	
1230	909320	1		0	A1L572C2	.5	0	0	A3L815C1	1		0	0	
1231	809138	.5		4.4769	A1L572C2	.5	2.23845	2.23845	A3L439C1	1		2.15067	.08778	
1232	809338	1		-18.90643	A1L572C2	.5	-9.45322	-9.45322	A3L639C1	1		-9.08251	-.37071	
1233	809117	1		183	A1L572C4	.4	73.20001	109.8	A3L419C1	1		70.32947	2.87054	
1234	809317	1		3504	XX	XX	0	3504	A3L619C1	1		0	0	
1235	9417	1		-3138	1.0	1	-3138	0	A3L212C1	1		-3014	-123.1	
1236	9517	1		-5967	XX	XX	0	-5967	A3L212C1	1		0	0	
1237	XX			-5427	XX	XX	-3069	-2357	XX	XX		-2948	-120.4	
1238	909820	.5		28.7605	A1L572C2	.5	14.38025	14.38025	1.0	1		13.81633	.56392	
1239	809817	1		0	A1L572C4	.4	0	0	1.0	1		0	0	
1240	XX			28.7605	XX	XX	14.38025	14.38025	XX	XX		13.81633	.56392	
1241	XX			-3612	XX	XX	-2162	-1450	XX	XX		-2078	-83.597	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4			2: C8 *B7L812C13			PORTION	
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22			4: C8 *B7L812C31			OF CD	
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31			5: C8 *B7L812C40			EXPENSE	
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31						C8 -C18	
		5: B7L812C43	(13)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40						(19)	
		(12)			(15)			(18)							
1201	809017	5177	.15128	.47972	84.19588	.39332	.02028	154.5899	661.73						
1202	002	4967	.00019769	.48061	77.08661	.00051399	.01939	.2059	.81564						
1203	005	4967	.00003244	.48061	77.08661	.00008435	.01939	.03379	.13386						
1204	024	4680	0	0	73.46807	0	0	0	0						
1205	033	4967	.00029953	.48061	77.08661	.00077878	.01939	.31197	1.23583						
1206	114	4967	.00032636	.48061	77.08661	.00084853	.01939	.33991	1.34653						
1207	117	4680	.00003896	.48039	73.46807	.00010129	.01961	.04297	.14679						
1208	126	4680	0	0	73.46807	0	0	0	0						
1209	129	4680	0	0	73.46807	0	0	0	0						
1210	141	4680	0	0	73.46807	0	0	0	0						
1211	144	4680	0	0	73.46807	0	0	0	0						
1212	147	4680	0	0	73.46807	0	0	0	0						
1213	150	4680	.00010115	.48039	73.46807	.00026299	.01961	.11158	.38114						
1214	110	4967	.0000071	.48061	77.08661	.00001846	.01939	.00739668	.0293						
1215	307	5177	.00001445	.47972	84.19588	.00003757	.02028	.01477	.06321						
1216	220	5177	.00513123	.47972	84.19588	.01334	.02028	5.24363	22.4457						
1217	222	5177	.00317612	.47972	84.19588	.00825791	.02028	3.24569	13.8934						
1218	223	4680	.00021013	.48039	73.46807	.00054633	.01961	.23178	.79175						
1219	224	5177	.00469511	.47972	84.19588	.01221	.02028	4.79796	20.538						
1220	225	4680	.00040333	.48039	73.46807	.00104866	.01961	.44489	1.51973						
1221	228	4680	0	0	73.46807	0	0	0	0						
1222	229	4680	0	0	73.46807	0	0	0	0						
1223	233	4680	0	0	73.46807	0	0	0	0						
1224	234	4680	0	0	73.46807	0	0	0	0						
1225	236	4680	0	0	73.46807	0	0	0	0						
1226	237	4680	0	0	73.46807	0	0	0	0						
1227	235	5177	.00036782	.47972	84.19588	.00095632	.02028	.37587	1.60895						
1228		XX	.16554	.47972	XX	.43041	.02028	169.2463	723.47						
1229	909120	4680	.00055622	.48039	73.46807	.00144618	.01961	.61354	2.09583						
1230	909320	4680	0	0	73.46807	0	0	0	0						
1231	809138	4680	.00045954	.48039	73.46807	.00119482	.01961	.5069	1.73155						
1232	809338	4680	-.00194071	.48039	73.46807	-.00504584	.01961	-2.1407	-7.3125						
1233	809117	4680	.01503	.38431	73.46807	.03907	.01569	24.86439	84.9356						
1234	809317	4680	0	0	73.46807	0	0	793.4865	2710						
1235	9417	4680	-.64422	.96079	73.46807	-1.67497	.03921	0	0						
1236	9517	4680	0	0	73.46807	0	0	-1351	-4615						
1237		XX	-.63012	.54338	XX	-1.6383	.02218	-533.9063	-1823						
1238	909820	4680	.00295221	.48039	73.46807	.00767574	.01961	3.25643	11.1238						
1239	809817	4680	0	0	73.46807	0	0	0	0						
1240		XX	.00295221	.48039	XX	.00767574	.01961	3.25643	11.1238						
1241		XX	-.46162	.57534	XX	-1.20022	.02314	-361.4036	-1089						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	8.47798	18.23427	.09469	36.29062	18.23427	.40531
1202	002	8.41502	.02447	.10078	33.3354	.02447	.39922
1203	005	8.41502	.00401559	.10078	33.3354	.00401559	.39922
1204	024	9.33564	0	0	31.89012	0	0
1205	033	8.41502	.03707	.10078	33.3354	.03707	.39922
1206	114	8.41502	.04039	.10078	33.3354	.04039	.39922
1207	117	9.33564	.00460307	.11323	31.89012	.00460307	.38677
1208	126	9.33564	0	0	31.89012	0	0
1209	129	9.33564	0	0	31.89012	0	0
1210	141	9.33564	0	0	31.89012	0	0
1211	144	9.33564	0	0	31.89012	0	0
1212	147	9.33564	0	0	31.89012	0	0
1213	150	9.33564	.01195	.11323	31.89012	.01195	.38677
1214	110	8.41502	.00087899	.10078	33.3354	.00087899	.39922
1215	307	8.47798	.00174175	.09469	36.29062	.00174175	.40531
1216	220	8.47798	.6185	.09469	36.29062	.6185	.40531
1217	222	8.47798	.38284	.09469	36.29062	.38284	.40531
1218	223	9.33564	.02483	.11323	31.89012	.02483	.38677
1219	224	8.47798	.56593	.09469	36.29062	.56593	.40531
1220	225	9.33564	.04766	.11323	31.89012	.04766	.38677
1221	228	9.33564	0	0	31.89012	0	0
1222	229	9.33564	0	0	31.89012	0	0
1223	233	9.33564	0	0	31.89012	0	0
1224	234	9.33564	0	0	31.89012	0	0
1225	236	9.33564	0	0	31.89012	0	0
1226	237	9.33564	0	0	31.89012	0	0
1227	235	8.47798	.04434	.09469	36.29062	.04434	.40531
1228	XX	19.95481	.09479	XX	19.95481	.40521	
1229	909120	9.33564	.06572	.11323	31.89012	.06572	.38677
1230	909320	9.33564	0	0	31.89012	0	0
1231	809138	9.33564	.0543	.11323	31.89012	.0543	.38677
1232	809338	9.33564	-.2293	.11323	31.89012	-.2293	.38677
1233	809117	9.33564	2.66338	.13587	31.89012	2.66338	.46413
1234	809317	9.33564	84.9954	.22645	31.89012	84.9954	.77355
1235	9417	9.33564	0	0	31.89012	0	0
1236	9517	9.33564	-144.7396	.22645	31.89012	-144.7396	.77355
1237	XX	-57.1901	.09838	XX	-57.1901	.33606	
1238	909820	9.33564	.34882	.11323	31.89012	.34882	.38677
1239	809817	9.33564	0	0	31.89012	0	0
1240	XX	.34882	.11323	XX	.34882	.38677	
1241	XX	-36.88647	.10003	XX	-36.88647	.30148	

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS		0 A3L320C12		0	A3L320C12	-1.03197
1302	002	ADMINIST B & B	2	A2L102C44		0	B9L201C27	-.0027002
1303	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C27	-.0004432
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C27	0
1305	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C27	-.0092597
1306	114	FRINGES OTHER	2	A2L144C44		0	B9L205C27	-.0044577
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C27	-.0004594
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C27	0
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C27	0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C27	0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C27	0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C27	0
1313	150	OTHER EXP	0	A2L180C44		0	B9L212C27	-.0006229
1314	110	SMALL TOOLS	2	A2L140C44		0	B9L213C27	-.000097
1315	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C27	-.0001988
1316	220	FC ADMINIST	16	A2L220C44		0	B9L215C27	-.16908
1317	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C27	-.02167
1318	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C27	-.0062052
1319	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C27	-.15471
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C27	-.01191
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C27	0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C27	0
1323	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C27	0
1324	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C27	0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C27	0
1326	237	FC OTHER EXP	0	A2L237C44		0	B9L225C27	0
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C27	-.0025092
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX		0	XX	-1.41127
1329	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L425C3	-.0058912
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L425C4	0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L425C7	-.09786
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L425C8	.20663
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2		0	B2L227C2	-2
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2		0	B2L532C2	0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2		0	B2L719C2	25
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2		0	B2L720C2	68
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX		0	XX	91.10289
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4		0	B5L640C4	-.24523
1339	809818	FREIGHT CAR-ROI	0	B5L715C4		0	B5L715C4	.85832
1340		TOTAL ROI : L1338+L1339	XX	XX		0	XX	.61309
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX		0	XX	90.30471

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	-.88749	A1L573C2	.5	-.44375	-.44375	A3L320C1	3	-.42845	-.0153
1302	002	.4113	-.0011106	A1L573C2	.5	-.0005553	-.000555	A2L102C1	5	-.00053756	-.00002
1303	005	.4113	-.00018227	A1L573C2	.5	-.0000911	-.000091	A2L105C1	5	-.00008822	-0
1304	024	.44909	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.18173	-.00168274	A1L573C2	.5	-.0008414	-.000841	A2L129C1	5	-.0008145	-.00003
1306	114	.4113	-.00183347	A1L573C2	.5	-.0009167	-.000917	A2L144C1	5	-.00088745	-.00003
1307	117	.44909	-.00020631	A1L573C2	.5	-.0001032	-.000103	A2L147C1	1	-.00009871	-0
1308	126	.44909	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.44909	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.44909	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.44909	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.44909	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	-.00053567	A1L573C2	.5	-.0002678	-.000268	A2L180C1	1	-.00025628	-.00001
1314	110	.4113	-.0000399	A1L573C2	.5	-.0000199	-.00002	A2L140C1	5	-.00001931	-0
1315	307	.42642	-.00008477	A1L573C2	.5	-.0000424	-.000042	A2L245C1	3	-.00004093	-0
1316	220	.17805	-.0301	A1L573C2	.5	-.01505	-.01505	A2L220C1	3	-.01453	-.00052
1317	222	.86	-.01863	A1L573C2	.5	-.0093167	-.009317	A2L222C1	3	-.00899547	-.00032
1318	223	.17933	-.00111277	A1L573C2	.5	-.0005564	-.000556	A2L223C1	1	-.00053239	-.00002
1319	224	.17805	-.02754	A1L573C2	.5	-.01377	-.01377	A2L224C1	3	-.0133	-.00047
1320	225	.17933	-.00213591	A1L573C2	.5	-.001068	-.001068	A2L225C1	1	-.0010219	-.00005
1321	228	.17933	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.17933	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.17933	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.17933	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.17933	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	0	A1L573C2	.5	0	0	A2L237C1	1	0	0
1327	235	.86	-.00215788	A1L573C2	.5	-.0010789	-.001079	A2L235C1	3	-.00104174	-.00004
1328	XX		-.97054	XX	XX	-.48527	-.48527	XX	XX	-.46853	-.01674
1329	909120	.5	-.00294559	A1L573C2	.5	-.0014728	-.001473	A3L714C1	1	-.00140928	-.00006
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	-.04893	A1L573C2	.5	-.02446	-.02446	A3L439C1	1	-.02341	-.00105
1332	809338	1	.20663	A1L573C2	.5	.10331	.10331	A3L639C1	1	.09886	.004455
1333	809118	1	-2	A1L573C4	.4	-.8	-1.2	A3L420C1	1	-.7655	-.0345
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	25	1.0	1	25	0	A3L213C1	1	23.92189	1.07811
1336	9518	1	68	XX	XX	0	68	A3L213C1	1	0	0
1337	XX		91.15476	XX	XX	24.27738	66.87738	XX	XX	23.23043	1.04695
1338	909820	.5	-.12262	A1L573C2	.5	-.06131	-.06131	1.0	1	-.05866	-.00264
1339	809818	1	.85832	A1L573C4	.4	.34333	.51499	1.0	1	.32852	.01481
1340	XX		.7357	XX	XX	.28202	.45368	XX	XX	.26986	.01216
1341	XX		90.91992	XX	XX	24.07413	66.8458	XX	XX	23.03176	1.04236

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L813C7	UNIT	EXPENSE	1: B7L813C5	UNIT	EXPENSE	1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST	RATIO	2: B7L813C14	COST	RATIO	2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER	CM (LH)	3: B7L813C23	PER	CM-YARD	3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1301	809018	141.3333	-.00303146	.48276	1.94119	-.00788181	.01724	-.09914	-.3446	
1302	002	101.4	-.0000053	.48403	1.28684	-.00001378	.01597	-.00013421	-.00042	
1303	005	101.4	-.00000087	.48403	1.28684	-.00000226	.01597	-.00002203	-.00007	
1304	024	289	0	0	5.00945	0	0	0	0	
1305	033	101.4	-.00000803	.48403	1.28684	-.00002088	.01597	-.00020335	-.00064	
1306	114	101.4	-.00000875	.48403	1.28684	-.00002276	.01597	-.00022157	-.00007	
1307	117	289	-.00000034	.47844	5.00945	-.00000089	.02156	-.00002287	-.00008	
1308	126	289	0	0	5.00945	0	0	0	0	
1309	129	289	0	0	5.00945	0	0	0	0	
1310	141	289	0	0	5.00945	0	0	0	0	
1311	144	289	0	0	5.00945	0	0	0	0	
1312	147	289	0	0	5.00945	0	0	0	0	
1313	150	289	-.00000089	.47844	5.00945	-.00000231	.02156	-.00005938	-.00021	
1314	110	101.4	-.00000019	.48403	1.28684	-.00000005	.01597	-.00000482	-.00002	
1315	307	141.3333	-.00000029	.48276	1.94119	-.00000075	.01724	-.00000947	-.00003	
1316	220	141.3333	-.00010283	.48276	1.94119	-.00026735	.01724	-.00336288	-.01169	
1317	222	141.3333	-.00006365	.48276	1.94119	-.00016548	.01724	-.00208155	-.00724	
1318	223	289	-.00000184	.47844	5.00945	-.00000479	.02156	-.00012335	-.00043	
1319	224	141.3333	-.00009409	.48276	1.94119	-.00024463	.01724	-.00307706	-.0107	
1320	225	289	-.00000354	.47844	5.00945	-.00000919	.02156	-.00023677	-.00083	
1321	228	289	0	0	5.00945	0	0	0	0	
1322	229	289	0	0	5.00945	0	0	0	0	
1323	233	289	0	0	5.00945	0	0	0	0	
1324	234	289	0	0	5.00945	0	0	0	0	
1325	236	289	0	0	5.00945	0	0	0	0	
1326	237	289	0	0	5.00945	0	0	0	0	
1327	235	141.3333	-.00000737	.48276	1.94119	-.00001916	.01724	-.00024106	-.00084	
1328		XX	-.0033147	.48275	XX	-.00861822	.01725	-.10846	-.37681	
1329	909120	289	-.00000488	.47844	5.00945	-.00001268	.02156	-.00032652	-.00115	
1330	909320	289	0	0	5.00945	0	0	0	0	
1331	809138	289	-.0000081	.47844	5.00945	-.0002106	.02156	-.00542376	-.01904	
1332	809338	289	.00034207	.47844	5.00945	.00088939	.02156	.02291	.08041	
1333	809118	289	-.00264879	.38275	5.00945	-.00688687	.01725	-.26604	-.93396	
1334	809318	289	0	0	5.00945	0	0	0	0	
1335	9418	289	.08277	.95688	5.00945	.21521	.04312	0	0	
1336	9518	289	0	0	5.00945	0	0	15.07588	52.9241	
1337		XX	.08038	.25485	XX	.20899	.01149	14.82699	52.0504	
1338	909820	289	-.00020299	.47844	5.00945	-.00052777	.02156	-.01359	-.04772	
1339	809818	289	.00113675	.38275	5.00945	.00295557	.01725	.11418	.40082	
1340		XX	.00093377	.3668	XX	.0024278	.01653	.10058	.3531	
1341		XX	.078	.25332	XX	.2028	.01146	14.81912	52.0267	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C2		CD (LH)	1: B7L813C1		CD-YARD	1: B7L813C1		CD-YARD	1: B7L813C1		CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE	3: B7L813C19	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST	4: B7L813C28	CD-YARD	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5	5: B7L813C37	C19/C23	C19/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)	(23)	(24)	(25)	(23)	(24)	(25)
1301	809018	.23144	-.42838	.11171	.80444	-.42838	.38829						
1302	002	.17179	-.00078125	.12085	.539	-.00078125	.37915						
1303	005	.17179	-.00012822	.12085	.539	-.00012822	.37915						
1304	024	.5765	0	0	2.0238	0	0						
1305	033	.17179	-.00118372	.12085	.539	-.00118372	.37915						
1306	114	.17179	-.00128975	.12085	.539	-.00128975	.37915						
1307	117	.5765	-.00003967	.11085	2.0238	-.00003967	.38915						
1308	126	.5765	0	0	2.0238	0	0						
1309	129	.5765	0	0	2.0238	0	0						
1310	141	.5765	0	0	2.0238	0	0						
1311	144	.5765	0	0	2.0238	0	0						
1312	147	.5765	0	0	2.0238	0	0						
1313	150	.5765	-.000103	.11085	2.0238	-.000103	.38915						
1314	110	.17179	-.00002807	.12085	.539	-.00002807	.37915						
1315	307	.23144	-.00004092	.11171	.80444	-.00004092	.38829						
1316	220	.23144	-.01453	.11171	.80444	-.01453	.38829						
1317	222	.23144	-.00899405	.11171	.80444	-.00899405	.38829						
1318	223	.5765	-.00021397	.11085	2.0238	-.00021397	.38915						
1319	224	.23144	-.0133	.11171	.80444	-.0133	.38829						
1320	225	.5765	-.00041071	.11085	2.0238	-.00041071	.38915						
1321	228	.5765	0	0	2.0238	0	0						
1322	229	.5765	0	0	2.0238	0	0						
1323	233	.5765	0	0	2.0238	0	0						
1324	234	.5765	0	0	2.0238	0	0						
1325	236	.5765	0	0	2.0238	0	0						
1326	237	.5765	0	0	2.0238	0	0						
1327	235	.23144	-.00104157	.11171	.80444	-.00104157	.38829						
1328	XX	XX	-.46838	.11175	XX	-.46838	.38825						
1329	909120	.5765	-.00056639	.11085	2.0238	-.00056639	.38915						
1330	909320	.5765	0	0	2.0238	0	0						
1331	809138	.5765	-.00940815	.11085	2.0238	-.00940815	.38915						
1332	809338	.5765	.03973	.11085	2.0238	.03973	.38915						
1333	809118	.5765	-.46149	.13302	2.0238	-.46149	.46698						
1334	809318	.5765	0	0	2.0238	0	0						
1335	9418	.5765	0	0	2.0238	0	0						
1336	9518	.5765	26.1509	.2217	2.0238	26.1509	.7783						
1337	XX	XX	25.71917	.16266	XX	25.71917	.57101						
1338	909820	.5765	-.02358	.11085	2.0238	-.02358	.38915						
1339	809818	.5765	.19805	.13302	2.0238	.19805	.46698						
1340	XX	XX	.17447	.13672	XX	.17447	.47995						
1341	XX	XX	25.42527	.16299	XX	25.42526	.57223						

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		2257	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		5.90757	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.96954	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		20.25869	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		9.7527	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		1.00508	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		1.36273	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.21223	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.43495	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		369.9132	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		47.40327	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		13.57595	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		338.4731	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		26.05854	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		0	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		5.48963	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		3087	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		12.88891	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		15.60799	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		-32.95712	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		319	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		3475	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		-1755	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-4159	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		-2124	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		79.82043	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		1846	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		1925	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		2889	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	1941 A1L574C2		.5	970.8458	970.846	A3L321C1	3	927.7621	43.0837
1402	002	.4113	2.42981 A1L574C2		.5	1.2149	1.2149	A2L102C1	5	1.16254	.05236
1403	005	.4113	.39878 A1L574C2		.5	.19939	.19939	A2L105C1	5	.19079	.008593
1404	024	.44909	0 A1L574C2		.5	0	0	A2L120C1	1	0	0
1405	033	.18173	3.68156 A1L574C2		.5	1.84078	1.84078	A2L129C1	5	1.76145	.07933
1406	114	.4113	4.01133 A1L574C2		.5	2.00566	2.00566	A2L144C1	5	1.91922	.08644
1407	117	.44909	.45137 A1L574C2		.5	.22569	.22569	A2L147C1	1	.21655	.009132
1408	126	.44909	0 A1L574C2		.5	0	0	A2L156C1	1	0	0
1409	129	.44909	0 A1L574C2		.5	0	0	A2L159C1	1	0	0
1410	141	.44909	0 A1L574C2		.5	0	0	A2L171C1	1	0	0
1411	144	.44909	0 A1L574C2		.5	0	0	A2L174C1	1	0	0
1412	147	.44909	0 A1L574C2		.5	0	0	A2L177C1	1	0	0
1413	150	.86	1.17195 A1L574C2		.5	.58598	.58598	A2L180C1	1	.56227	.02371
1414	110	.4113	.08729 A1L574C2		.5	.04364	.04364	A2L140C1	5	.04176	.001881
1415	307	.42642	.18547 A1L574C2		.5	.09274	.09274	A2L245C1	3	.08862	.004115
1416	220	.17805	65.86148 A1L574C2		.5	32.93074	32.93074	A2L220C1	3	31.46936	1.46138
1417	222	.86	40.76682 A1L574C2		.5	20.38341	20.38341	A2L222C1	3	19.47884	.90456
1418	223	.17933	2.43455 A1L574C2		.5	1.21727	1.21727	A2L223C1	1	1.16802	.04925
1419	224	.17805	60.2637 A1L574C2		.5	30.13185	30.13185	A2L224C1	3	28.79468	1.33718
1420	225	.17933	4.67303 A1L574C2		.5	2.33651	2.33651	A2L225C1	1	2.24198	.09454
1421	228	.17933	0 A1L574C2		.5	0	0	A2L228C1	1	0	0
1422	229	.17933	0 A1L574C2		.5	0	0	A2L229C1	1	0	0
1423	233	.17933	0 A1L574C2		.5	0	0	A2L233C1	1	0	0
1424	234	.17933	0 A1L574C2		.5	0	0	A2L234C1	1	0	0
1425	236	.17933	0 A1L574C2		.5	0	0	A2L236C1	1	0	0
1426	237	.86	0 A1L574C2		.5	0	0	A2L237C1	1	0	0
1427	235	.86	4.72108 A1L574C2		.5	2.36054	2.36054	A2L235C1	3	2.25578	.10475
1428	XX		2123 XX	XX		1061	1061	XX	XX	1014	47.0914
1429	909120	.5	6.44446 A1L574C2		.5	3.22223	3.22223	A3L714C1	1	3.09185	.13038
1430	909320	1	0 A1L574C2		.5	0	0	A3L815C1	1	0	0
1431	809138	.5	7.804 A1L574C2		.5	3.902	3.902	A3L439C1	1	3.74412	.15788
1432	809338	1	-32.95712 A1L574C2		.5	-16.47856	-16.4786	A3L639C1	1	-15.81181	-.66675
1433	809119	1	319 A1L574C4		.4	127.6	191.4	A3L421C1	1	122.4371	5.16289
1434	809319	1	3475 XX	XX		0	3475	A3L621C1	1	0	0
1435	9419	1	-1755 1.0		1	-1755	0	A3L214C1	1	-1683	-71.01
1436	9519	1	-4159 XX	XX		0	-4159	A3L214C1	1	0	0
1437	XX		-2138 XX	XX		-1636	-501.95	XX	XX	-1570	-66.225
1438	909820	.5	39.91021 A1L574C2		.5	19.95511	19.95511	1.0	1	19.14769	.80741
1439	809819	1	1846 A1L574C4		.4	738.4553	1107	1.0	1	708.5763	29.879
1440	XX		1886 XX	XX		758.4104	1127	XX	XX	727.724	30.6864
1441	XX		1870 XX	XX		183.3498	1687	XX	XX	171.7976	11.5523

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	1: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	3: C8 *B7L814C22	OF CD		4: C8 *B7L814C31	EXPENSE				
		3: B7L814C25	CM (LH)	COST	3: B7L814C23	CM - YARD	COST	4: C8 *B7L814C40	C8 -C18							
		4: B7L814C34	C10/C12	C10/C5	4: B7L814C32	C11/C15	C11/C5	5: C8 *B7L814C40								
		5: B7L814C43	(12)	(13)	5: B7L814C41	(15)	(16)	(17)	(18)							
1401	809019	21243	.04367	.47781	379.4308	.11355	.02219	190.7675	780.08							
1402	002	20568	.00005652	.47845	356.2984	.00014696	.02155	.24975	.96515							
1403	005	20568	.00000928	.47845	356.2984	.00002412	.02155	.04099	.1584							
1404	024	20355	0	0	330.1237	0	0	0	0							
1405	033	20568	.00008564	.47845	356.2984	.00022266	.02155	.37842	1.46236							
1406	114	20568	.00009331	.47845	356.2984	.00024261	.02155	.41232	1.59335							
1407	117	20355	.00001064	.47977	330.1237	.00002766	.02023	.05415	.17153							
1408	126	20355	0	0	330.1237	0	0	0	0							
1409	129	20355	0	0	330.1237	0	0	0	0							
1410	141	20355	0	0	330.1237	0	0	0	0							
1411	144	20355	0	0	330.1237	0	0	0	0							
1412	147	20355	0	0	330.1237	0	0	0	0							
1413	150	20355	.00002762	.47977	330.1237	.00007182	.02023	.14061	.44537							
1414	110	20568	.00000203	.47845	356.2984	.00000528	.02155	.00897228	.03467							
1415	307	21243	.00000417	.47781	379.4308	.00001085	.02219	.01822	.07451							
1416	220	21243	.00148135	.47781	379.4308	.00385151	.02219	6.47076	26.46							
1417	222	21243	.00091692	.47781	379.4308	.002384	.02219	4.00526	16.3781							
1418	223	20355	.00005738	.47977	330.1237	.00014919	.02023	.29209	.92518							
1419	224	21243	.00135545	.47781	379.4308	.00352416	.02219	5.92079	24.2111							
1420	225	20355	.00011014	.47977	330.1237	.00028637	.02023	.56066	1.77586							
1421	228	20355	0	0	330.1237	0	0	0	0							
1422	229	20355	0	0	330.1237	0	0	0	0							
1423	233	20355	0	0	330.1237	0	0	0	0							
1424	234	20355	0	0	330.1237	0	0	0	0							
1425	236	20355	0	0	330.1237	0	0	0	0							
1426	237	20355	0	0	330.1237	0	0	0	0							
1427	235	21243	.00010619	.47781	379.4308	.00027608	.02219	.46384	1.8967							
1428	XX	.04778	.47782	XX	.12422	.02218	.02218	208.8566	852.84							
1429	909120	20355	.0001519	.47977	330.1237	.00039493	.02023	.77319	2.44904							
1430	909320	20355	0	0	330.1237	0	0	0	0							
1431	809138	20355	.00018394	.47977	330.1237	.00047825	.02023	.9363	2.9657							
1432	809338	20355	-.0007768	.47977	330.1237	-.00201969	.02023	-3.95411	-12.524							
1433	809119	20355	.00601509	.38382	330.1237	.01564	.01618	45.92735	145.47							
1434	809319	20355	0	0	330.1237	0	0	833.843	2641							
1435	9419	20355	-.08273	.95954	330.1237	-.2151	.04046	0	0							
1436	9519	20355	0	0	330.1237	0	0	-997.972	-3161							
1437	XX	-.07716	.73434	XX	-.20061	.03097	.03097	-120.4463	-381.5							
1438	909820	20355	.00094069	.47977	330.1237	.00244579	.02023	4.78832	15.1668							
1439	809819	20355	.03481	.38382	330.1237	.09051	.01618	265.7938	841.89							
1440	XX	.03575	.38585	XX	.09295	.01627	.01627	270.5822	857.06							
1441	XX	.00637138	.09183	XX	.01657	.0061753	.0061753	358.9925	1328							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	34.78692	5.48389	.09825	142.2492	5.48389	.40175
1402	002	34.84636	.00716732	.10279	134.6597	.00716732	.39721
1403	005	34.84636	.00117629	.10279	134.6597	.00117629	.39721
1404	024	40.60405	0	0	128.6114	0	0
1405	033	34.84636	.01086	.10279	134.6597	.01086	.39721
1406	114	34.84636	.01183	.10279	134.6597	.01183	.39721
1407	117	40.60405	.00133372	.11998	128.6114	.00133372	.38002
1408	126	40.60405	0	0	128.6114	0	0
1409	129	40.60405	0	0	128.6114	0	0
1410	141	40.60405	0	0	128.6114	0	0
1411	144	40.60405	0	0	128.6114	0	0
1412	147	40.60405	0	0	128.6114	0	0
1413	150	40.60405	.0034629	.11998	128.6114	.0034629	.38002
1414	110	34.84636	.00025748	.10279	134.6597	.00025748	.39721
1415	307	34.78692	.00052382	.09825	142.2492	.00052382	.40175
1416	220	34.78692	.18601	.09825	142.2492	.18601	.40175
1417	222	34.78692	.11514	.09825	142.2492	.11514	.40175
1418	223	40.60405	.00719364	.11998	128.6114	.00719364	.38002
1419	224	34.78692	.1702	.09825	142.2492	.1702	.40175
1420	225	40.60405	.01381	.11998	128.6114	.01381	.38002
1421	228	40.60405	0	0	128.6114	0	0
1422	229	40.60405	0	0	128.6114	0	0
1423	233	40.60405	0	0	128.6114	0	0
1424	234	40.60405	0	0	128.6114	0	0
1425	236	40.60405	0	0	128.6114	0	0
1426	237	40.60405	0	0	128.6114	0	0
1427	235	34.78692	.01333	.09825	142.2492	.01333	.40175
1428	XX	5.99952	.09836	XX	5.99952	.09836	.40164
1429	909120	40.60405	.01904	.11998	128.6114	.01904	.38002
1430	909320	40.60405	0	0	128.6114	0	0
1431	809138	40.60405	.02306	.11998	128.6114	.02306	.38002
1432	809338	40.60405	-.09738	.11998	128.6114	-.09738	.38002
1433	809119	40.60405	1.1311	.14397	128.6114	1.1311	.45603
1434	809319	40.60405	20.53595	.23995	128.6114	20.53595	.76005
1435	9419	40.60405	0	0	128.6114	0	0
1436	9519	40.60405	-24.57814	.23995	128.6114	-24.57814	.76005
1437	XX	-2.96636	.05632	XX	-2.96636	.05632	.17838
1438	909820	40.60405	.11793	.11998	128.6114	.11793	.38002
1439	809819	40.60405	6.54599	.14397	128.6114	6.54599	.45603
1440	XX	6.66392	.14347	XX	6.66392	.14347	.45442
1441	XX	9.69707	.1919	XX	9.69707	.1919	.71009

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12	0		0
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31	0		0
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31	0		0
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31	0		0
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31	0		0
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31	0		0
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31	0		0
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31	0		0
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31	0		0
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31	0		0
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31	0		0
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31	0		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31	0		0
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31	0		0
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31	0		0
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31	0		0
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31	0		0
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31	0		0
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31	0		0
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31	0		0
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31	0		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31	0		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31	0		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31	0		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31	0		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31	0		0
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31	0		0
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX	0		0
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3	0		0
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4	0		0
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7	0		0
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8	0		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2	0		0
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2	0		0
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2	-3		
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2	5		
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX	2		
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4	0		0
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4	0		0
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX	0		0
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX	2		

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE C7 -C10 (11)	
			NO REGR C3*C4							2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L815C27 4: C7 *B7L815C36 5: C7 *B7L815C45 (10)		
1501	809020	.86	0	A1L575C2	.5	0	0	A3L322C1	3		0	0
1502	002	.4113	0	A1L575C2	.5	0	0	A2L102C1	5		0	0
1503	005	.4113	0	A1L575C2	.5	0	0	A2L105C1	5		0	0
1504	024	.44909	0	A1L575C2	.5	0	0	A2L120C1	1		0	0
1505	033	.18173	0	A1L575C2	.5	0	0	A2L129C1	5		0	0
1506	114	.4113	0	A1L575C2	.5	0	0	A2L144C1	5		0	0
1507	117	.44909	0	A1L575C2	.5	0	0	A2L147C1	1		0	0
1508	126	.44909	0	A1L575C2	.5	0	0	A2L156C1	1		0	0
1509	129	.44909	0	A1L575C2	.5	0	0	A2L159C1	1		0	0
1510	141	.44909	0	A1L575C2	.5	0	0	A2L171C1	1		0	0
1511	144	.44909	0	A1L575C2	.5	0	0	A2L174C1	1		0	0
1512	147	.44909	0	A1L575C2	.5	0	0	A2L177C1	1		0	0
1513	150	.86	0	A1L575C2	.5	0	0	A2L180C1	1		0	0
1514	110	.4113	0	A1L575C2	.5	0	0	A2L140C1	5		0	0
1515	307	.42642	0	A1L575C2	.5	0	0	A2L245C1	3		0	0
1516	220	.17805	0	A1L575C2	.5	0	0	A2L220C1	3		0	0
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3		0	0
1518	223	.17933	0	A1L575C2	.5	0	0	A2L223C1	1		0	0
1519	224	.17805	0	A1L575C2	.5	0	0	A2L224C1	3		0	0
1520	225	.17933	0	A1L575C2	.5	0	0	A2L225C1	1		0	0
1521	228	.17933	0	A1L575C2	.5	0	0	A2L228C1	1		0	0
1522	229	.17933	0	A1L575C2	.5	0	0	A2L229C1	1		0	0
1523	233	.17933	0	A1L575C2	.5	0	0	A2L233C1	1		0	0
1524	234	.17933	0	A1L575C2	.5	0	0	A2L234C1	1		0	0
1525	236	.17933	0	A1L575C2	.5	0	0	A2L236C1	1		0	0
1526	237	.86	0	A1L575C2	.5	0	0	A2L237C1	1		0	0
1527	235	.86	0	A1L575C2	.5	0	0	A2L235C1	3		0	0
1528	XX		0	XX	XX	0	0	XX	XX		0	0
1529	909120	.5	0	A1L575C2	.5	0	0	A3L714C1	1		0	0
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1		0	0
1531	809138	.5	0	A1L575C2	.5	0	0	A3L439C1	1		0	0
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1		0	0
1533	809120	1	0	A1L575C4	.4	0	0	A3L422C1	1		0	0
1534	809320	1	0	XX	XX	0	0	A3L622C1	1		0	0
1535	9420	1	-3	1.0	1	-3	0	A3L218C1	1	-2.95698	-.04302	
1536	9520	1	5	XX	XX	0	5	A3L218C1	1		0	0
1537	XX		2	XX	XX	-3	5	XX	XX	-2.95698	-.04302	
1538	909820	.5	0	A1L575C2	.5	0	0	1.0	1		0	0
1539	809820	1	0	A1L575C4	.4	0	0	1.0	1		0	0
1540	XX		0	XX	XX	0	0	XX	XX		0	0
1541	XX		2	XX	XX	-3	5	XX	XX	-2.95698	-.04302	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	1: C8 *B7L815C4	YARD		2: C8 *B7L815C13	PORTION				
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	2: C8 *B7L815C22	OF CD		3: C8 *B7L815C31	EXPENSE				
		3: B7L815C25	CM (LH)	VARIABLE	3: B7L815C23	CM - YARD	VARIABLE	3: C8 *B7L815C40	C8 -C18							
		4: B7L815C34	C10/C12	COST	4: B7L815C32	C11/C15	COST	4: C8 *B7L815C40	C8 -C18							
		5: B7L815C43	(12)	(14)	5: B7L815C41	(16)	(17)	5: C8 *B7L815C40	(19)							
1501	809020	453.6667	0	0	2.66794	0	0	0	0							
1502	002	570.4	0	0	3.18084	0	0	0	0							
1503	005	570.4	0	0	3.18084	0	0	0	0							
1504	024	412	0	0	2.30547	0	0	0	0							
1505	033	570.4	0	0	3.18084	0	0	0	0							
1506	114	570.4	0	0	3.18084	0	0	0	0							
1507	117	412	0	0	2.30547	0	0	0	0							
1508	126	412	0	0	2.30547	0	0	0	0							
1509	129	412	0	0	2.30547	0	0	0	0							
1510	141	412	0	0	2.30547	0	0	0	0							
1511	144	412	0	0	2.30547	0	0	0	0							
1512	147	412	0	0	2.30547	0	0	0	0							
1513	150	412	0	0	2.30547	0	0	0	0							
1514	110	570.4	0	0	3.18084	0	0	0	0							
1515	307	453.6667	0	0	2.66794	0	0	0	0							
1516	220	453.6667	0	0	2.66794	0	0	0	0							
1517	222	453.6667	0	0	2.66794	0	0	0	0							
1518	223	412	0	0	2.30547	0	0	0	0							
1519	224	453.6667	0	0	2.66794	0	0	0	0							
1520	225	412	0	0	2.30547	0	0	0	0							
1521	228	412	0	0	2.30547	0	0	0	0							
1522	229	412	0	0	2.30547	0	0	0	0							
1523	233	412	0	0	2.30547	0	0	0	0							
1524	234	412	0	0	2.30547	0	0	0	0							
1525	236	412	0	0	2.30547	0	0	0	0							
1526	237	412	0	0	2.30547	0	0	0	0							
1527	235	453.6667	0	0	2.66794	0	0	0	0							
1528	XX	XX	0	0	XX	0	0	0	0							
1529	909120	412	0	0	2.30547	0	0	0	0							
1530	909320	412	0	0	2.30547	0	0	0	0							
1531	809138	412	0	0	2.30547	0	0	0	0							
1532	809338	412	0	0	2.30547	0	0	0	0							
1533	809120	412	0	0	2.30547	0	0	0	0							
1534	809320	412	0	0	2.30547	0	0	0	0							
1535	9420	412	-.00717713	.98566	2.30547	-.01866	.01434	0	0							
1536	9520	412	0	0	2.30547	0	0	2.12683	2.87317							
1537	XX	XX	-.00717713	-1.47849	XX	-.01866	-.02151	2.12683	2.87317							
1538	909820	412	0	0	2.30547	0	0	0	0							
1539	809820	412	0	0	2.30547	0	0	0	0							
1540	XX	XX	0	0	XX	0	0	0	0							
1541	XX	XX	-.00717713	-1.47849	XX	-.01866	-.02151	2.12683	2.87317							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	.74289	0	0	1.26522	0	0
1502	002	.96636	0	0	1.53686	0	0
1503	005	.96636	0	0	1.53686	0	0
1504	024	.82186	0	0	1.11026	0	0
1505	033	.96636	0	0	1.53686	0	0
1506	114	.96636	0	0	1.53686	0	0
1507	117	.82186	0	0	1.11026	0	0
1508	126	.82186	0	0	1.11026	0	0
1509	129	.82186	0	0	1.11026	0	0
1510	141	.82186	0	0	1.11026	0	0
1511	144	.82186	0	0	1.11026	0	0
1512	147	.82186	0	0	1.11026	0	0
1513	150	.82186	0	0	1.11026	0	0
1514	110	.96636	0	0	1.53686	0	0
1515	307	.74289	0	0	1.26522	0	0
1516	220	.74289	0	0	1.26522	0	0
1517	222	.74289	0	0	1.26522	0	0
1518	223	.82186	0	0	1.11026	0	0
1519	224	.74289	0	0	1.26522	0	0
1520	225	.82186	0	0	1.11026	0	0
1521	228	.82186	0	0	1.11026	0	0
1522	229	.82186	0	0	1.11026	0	0
1523	233	.82186	0	0	1.11026	0	0
1524	234	.82186	0	0	1.11026	0	0
1525	236	.82186	0	0	1.11026	0	0
1526	237	.82186	0	0	1.11026	0	0
1527	235	.74289	0	0	1.26522	0	0
1528	XX		0	0	XX	0	0
1529	909120	.82186	0	0	1.11026	0	0
1530	909320	.82186	0	0	1.11026	0	0
1531	809138	.82186	0	0	1.11026	0	0
1532	809338	.82186	0	0	1.11026	0	0
1533	809120	.82186	0	0	1.11026	0	0
1534	809320	.82186	0	0	1.11026	0	0
1535	9420	.82186	0	0	1.11026	0	0
1536	9520	.82186	2.58784	.42537	1.11026	2.58784	.57463
1537	XX		2.58784	1.06341	XX	2.58784	1.43659
1538	909820	.82186	0	0	1.11026	0	0
1539	809820	.82186	0	0	1.11026	0	0
1540	XX		0	0	XX	0	0
1541	XX		2.58784	1.06341	XX	2.58784	1.43659

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	60.13236		
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	-126.973		
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	1229		
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	2740		
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	-1764		
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	2138		
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	138.3624		
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	4781		
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	4920		
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	7058		

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.4113	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.4113	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.44909	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.18173	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.4113	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.44909	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.44909	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.44909	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.44909	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.44909	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.44909	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.4113	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.42642	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.17805	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.17933	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.17805	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.17933	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.17933	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.17933	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.17933	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.17933	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.17933	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	30.06618	A1L572C2	.5	15.03309	15.03309	A3L439C1	1	14.44357	.58952
1632	809338	1	-126.9727	A1L572C2	.5	-63.48636	-63.4864	A3L639C1	1	-60.99674	-2.4896
1633	809121	1	1229	A1L572C4	.4	491.6	737.4	A3L424C1	1	472.3219	19.2781
1634	809321	1	2740	XX	XX	0	2740	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-1764	XX	XX	0	-1764	A3L217C1	1	0	0
1637	XX		2108	XX	XX	443.1468	1664	XX	XX	425.7688	17.378
1638	909820	.5	69.18118	A1L572C2	.5	34.59059	34.59059	1.0	1	33.23412	1.35647
1639	809821	1	4781	A1L572C4	.4	1912	2869	1.0	1	1837	75.0092
1640	XX		4851	XX	XX	1947	2903	XX	XX	1870	76.3656
1641	XX		6959	XX	XX	2390	4568	XX	XX	2296	93.7436

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			EXPENSE			CAR MILES			EXPENSE			RUNNING PORTION		
		RUNNING			RATIO			YARD			RATIO			OF CD EXPENSE		
		CASES_OF C9			CM (LH)			CASES_OF C9			CM-YARD			CASES_OF C9		
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL			2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE			3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST			4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5			5: C8 *B7L812C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1601	809021	5177		0	0			84.19588	0		0			0	0	
1602	002	4967		0	0			77.08661	0		0			0	0	
1603	005	4967		0	0			77.08661	0		0			0	0	
1604	024	4680		0	0			73.46807	0		0			0	0	
1605	033	4967		0	0			77.08661	0		0			0	0	
1606	114	4967		0	0			77.08661	0		0			0	0	
1607	117	4680		0	0			73.46807	0		0			0	0	
1608	126	4680		0	0			73.46807	0		0			0	0	
1609	129	4680		0	0			73.46807	0		0			0	0	
1610	141	4680		0	0			73.46807	0		0			0	0	
1611	144	4680		0	0			73.46807	0		0			0	0	
1612	147	4680		0	0			73.46807	0		0			0	0	
1613	150	4680		0	0			73.46807	0		0			0	0	
1614	110	4967		0	0			77.08661	0		0			0	0	
1615	307	5177		0	0			84.19588	0		0			0	0	
1616	220	5177		0	0			84.19588	0		0			0	0	
1617	222	5177		0	0			84.19588	0		0			0	0	
1618	223	4680		0	0			73.46807	0		0			0	0	
1619	224	5177		0	0			84.19588	0		0			0	0	
1620	225	4680		0	0			73.46807	0		0			0	0	
1621	228	4680		0	0			73.46807	0		0			0	0	
1622	229	4680		0	0			73.46807	0		0			0	0	
1623	233	4680		0	0			73.46807	0		0			0	0	
1624	234	4680		0	0			73.46807	0		0			0	0	
1625	236	4680		0	0			73.46807	0		0			0	0	
1626	237	4680		0	0			73.46807	0		0			0	0	
1627	235	5177		0	0			84.19588	0		0			0	0	
1628		XX		0	0			XX	0		0			0	0	
1629	909120	4680		0	0			73.46807	0		0			0	0	
1630	909320	4680		0	0			73.46807	0		0			0	0	
1631	809138	4680	.00308623	.48039				73.46807	.00802421	.01961			3.40427	11.6288		
1632	809338	4680	-.01303	.48039				73.46807	-.03389	.01961			-14.37659	-49.11		
1633	809121	4680	.10092	.38431				73.46807	.2624	.01569			166.9854	570.41		
1634	809321	4680		0	0			73.46807	0	0			620.4775	2119		
1635	9421	4680		0	0			73.46807	0	0			0	0		
1636	9521	4680		0	0			73.46807	0	0			-399.4607	-1364		
1637		XX	.09098	.20197				XX	.23654	.0082435			377.0299	1287		
1638	909820	4680	.00710131	.48039				73.46807	.01846	.01961			7.8331	26.7575		
1639	809821	4680	.39268	.38431				73.46807	1.02098	.01569			649.7233	2219		
1640		XX	.39978	.38568				XX	1.03944	.01574			657.5564	2246		
1641		XX	.49076	.33003				XX	1.27598	.01347			1034	3534		

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	COST	CD (LH)	1: B7L812C1	COST	CD-YARD
		2: B7L812C11	PER	TO TOTAL	2: B7L812C10	PER	TO TOTAL
		3: B7L812C20	CD (LH)	VARIABLE	3: B7L812C19	CD-YARD	VARIABLE
		4: B7L812C29	C18/C20	COST	4: B7L812C28	C19/C23	COST
		5: B7L812C38	(20)	(21)	5: B7L812C37	(24)	(25)
1601	809021	8.47798	0	0	36.29062	0	0
1602	002	8.41502	0	0	33.3354	0	0
1603	005	8.41502	0	0	33.3354	0	0
1604	024	9.33564	0	0	31.89012	0	0
1605	033	8.41502	0	0	33.3354	0	0
1606	114	8.41502	0	0	33.3354	0	0
1607	117	9.33564	0	0	31.89012	0	0
1608	126	9.33564	0	0	31.89012	0	0
1609	129	9.33564	0	0	31.89012	0	0
1610	141	9.33564	0	0	31.89012	0	0
1611	144	9.33564	0	0	31.89012	0	0
1612	147	9.33564	0	0	31.89012	0	0
1613	150	9.33564	0	0	31.89012	0	0
1614	110	8.41502	0	0	33.3354	0	0
1615	307	8.47798	0	0	36.29062	0	0
1616	220	8.47798	0	0	36.29062	0	0
1617	222	8.47798	0	0	36.29062	0	0
1618	223	9.33564	0	0	31.89012	0	0
1619	224	8.47798	0	0	36.29062	0	0
1620	225	9.33564	0	0	31.89012	0	0
1621	228	9.33564	0	0	31.89012	0	0
1622	229	9.33564	0	0	31.89012	0	0
1623	233	9.33564	0	0	31.89012	0	0
1624	234	9.33564	0	0	31.89012	0	0
1625	236	9.33564	0	0	31.89012	0	0
1626	237	9.33564	0	0	31.89012	0	0
1627	235	8.47798	0	0	36.29062	0	0
1628	XX	0	0	0	XX	0	0
1629	909120	9.33564	0	0	31.89012	0	0
1630	909320	9.33564	0	0	31.89012	0	0
1631	809138	9.33564	.36465	.11323	31.89012	.36465	.38677
1632	809338	9.33564	-1.53997	.11323	31.89012	-1.53997	.38677
1633	809121	9.33564	17.88688	.13587	31.89012	17.88687	.46413
1634	809321	9.33564	66.4633	.22645	31.89012	66.4633	.77355
1635	9421	9.33564	0	0	31.89012	0	0
1636	9521	9.33564	-42.78878	.22645	31.89012	-42.78878	.77355
1637	XX	40.38607	.17885	.17885	XX	40.38608	.61094
1638	909820	9.33564	.83905	.11323	31.89012	.83905	.38677
1639	809821	9.33564	69.596	.13587	31.89012	69.596	.46413
1640	XX	70.43505	.13555	.13555	XX	70.43505	.46303
1641	XX	110.8211	.14866	.14866	XX	110.8211	.50783

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		2.06394	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		.00540038	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.0008863	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		.01852	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		.00891539	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.00091879	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		0	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		0	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.00124574	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.00019401	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.00039761	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		.33815	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		.04333	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		.01241	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		.30941	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		.02382	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		0	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		.00501832	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		2.82253	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		.01178	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		0	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		0	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		.01178	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		.04014	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		0	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		.04014	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		2.87445	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4						3: C7 *B7L816C27		
		(4)	(5)		(6)	(7)	(8)		4: C7 *B7L816C36		
								AP* (9)	5: C7 *B7L816C45		(11)
									(10)		
1701	809023	.86	1.77499	A1L576C2	.5	.88749	.88749	A3L325C1	3	.84654	.04096
1702	002	.4113	.0022212	A1L576C2	.5	.0011106	.0011106	A2L102C1	5	.00105975	.000051
1703	005	.4113	.00036454	A1L576C2	.5	.00018227	.0001823	A2L105C1	5	.00017392	.000008
1704	024	.44909	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.18173	.00336548	A1L576C2	.5	.00168274	.0016827	A2L129C1	5	.0016057	.000077
1706	114	.4113	.00366694	A1L576C2	.5	.00183347	.0018335	A2L144C1	5	.00174952	.000084
1707	117	.44909	.00041262	A1L576C2	.5	.00020631	.0002063	A2L147C1	1	.00019696	.000009
1708	126	.44909	0	A1L576C2	.5	0	0	A2L156C1	1	0	0
1709	129	.44909	0	A1L576C2	.5	0	0	A2L159C1	1	0	0
1710	141	.44909	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.44909	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.44909	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	.00107133	A1L576C2	.5	.00053567	.0005357	A2L180C1	1	.0005114	.000024
1714	110	.4113	.0000798	A1L576C2	.5	.0000399	.0000399	A2L140C1	5	.00003807	.000002
1715	307	.42642	.00016955	A1L576C2	.5	.00008477	.0000848	A2L245C1	3	.00008086	.000004
1716	220	.17805	.06021	A1L576C2	.5	.0301	.0301	A2L220C1	3	.02871	.001389
1717	222	.86	.03727	A1L576C2	.5	.01863	.01863	A2L222C1	3	.01777	.000086
1718	223	.17933	.00222553	A1L576C2	.5	.00111277	.0011128	A2L223C1	1	.00106235	.000005
1719	224	.17805	.05509	A1L576C2	.5	.02754	.02754	A2L224C1	3	.02627	.001271
1720	225	.17933	.00427183	A1L576C2	.5	.00213591	.0021359	A2L225C1	1	.00203914	.000097
1721	228	.17933	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.17933	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.17933	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.17933	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.17933	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1	0	0
1727	235	.86	.00431575	A1L576C2	.5	.00215788	.0021579	A2L235C1	3	.0020583	.0001
1728	XX	XX	1.94109	XX	XX	.97054	.97054	XX	XX	.92576	.04478
1729	909120	.5	.00589117	A1L576C2	.5	.00294559	.0029456	A3L714C1	1	.00281213	.000133
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	0	A1L576C2	.5	0	0	A3L439C1	1	0	0
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	0	A1L576C4	.4	0	0	A3L425C1	1	0	0
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	.00589117	XX	XX	.00294559	.0029456	XX	XX	.00281213	.000133
1738	909820	.5	.02007	A1L576C2	.5	.01003	.01003	1.0	1	.00957972	.000455
1739	809823	1	0	A1L576C4	.4	0	0	1.0	1	0	0
1740	XX	XX	.02007	XX	XX	.01003	.01003	XX	XX	.00957972	.000455
1741	XX	XX	1.96705	XX	XX	.98352	.98352	XX	XX	.93815	.04537

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C13	PORTION		3: C8 *B7L816C22	OF CD				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C22	OF CD		4: C8 *B7L816C31	EXPENSE				
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C31	EXPENSE		5: C8 *B7L816C40	C8 -C18				
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	C8 -C18		(18)	(19)				
1701	809023	257445	.00000329	.47693	4790	.00000855	.02307	.15926	.72823							
1702	002	265710	0	.47711	4903	.00000001	.02289	.00020566	.000905							
1703	005	265710	0	.47711	4903	0	.02289	.00003375	.000149							
1704	024	243596	0	0	4446	0	0	0	0							
1705	033	265710	.00000001	.47711	4903	.00000002	.02289	.00031161	.001371							
1706	114	265710	.00000001	.47711	4903	.00000002	.02289	.00033953	.001494							
1707	117	243596	0	.47735	4446	0	.02265	.00004408	.000162							
1708	126	243596	0	0	4446	0	0	0	0							
1709	129	243596	0	0	4446	0	0	0	0							
1710	141	243596	0	0	4446	0	0	0	0							
1711	144	243596	0	0	4446	0	0	0	0							
1712	147	243596	0	0	4446	0	0	0	0							
1713	150	243596	0	.47735	4446	.00000001	.02265	.00011444	.000421							
1714	110	265710	0	.47711	4903	0	.02289	.00000739	.000033							
1715	307	257445	0	.47693	4790	0	.02307	.00001521	.00007							
1716	220	257445	.00000011	.47693	4790	.00000029	.02307	.00540212	.0247							
1717	222	257445	.00000007	.47693	4790	.00000018	.02307	.00334379	.01529							
1718	223	243596	0	.47735	4446	.00000001	.02265	.00023773	.000875							
1719	224	257445	.00000001	.47693	4790	.00000027	.02307	.00494298	.0226							
1720	225	243596	.00000001	.47735	4446	.00000002	.02265	.00045631	.00168							
1721	228	243596	0	0	4446	0	0	0	0							
1722	229	243596	0	0	4446	0	0	0	0							
1723	233	243596	0	0	4446	0	0	0	0							
1724	234	243596	0	0	4446	0	0	0	0							
1725	236	243596	0	0	4446	0	0	0	0							
1726	237	243596	0	0	4446	0	0	0	0							
1727	235	257445	.00000001	.47693	4790	.00000002	.02307	.00038723	.001771							
1728	XX	XX	.0000036	.47693	XX	.00000935	.02307	.17433	.79621							
1729	909120	243596	.00000001	.47735	4446	.00000003	.02265	.00062929	.002316							
1730	909320	243596	0	0	4446	0	0	0	0							
1731	809138	243596	0	0	4446	0	0	0	0							
1732	809338	243596	0	0	4446	0	0	0	0							
1733	809123	243596	0	0	4446	0	0	0	0							
1734	809323	243596	0	0	4446	0	0	0	0							
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX							
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX							
1737	XX	XX	.00000001	.47735	XX	.00000003	.02265	.00062929	.002316							
1738	909820	243596	.00000004	.47735	4446	.00000001	.02265	.00214373	.007891							
1739	809823	243596	0	0	4446	0	0	0	0							
1740	XX	XX	.00000004	.47735	XX	.00000001	.02265	.00214373	.007891							
1741	XX	XX	.00000365	.47693	XX	.00000948	.02307	.1771	.80642							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	421.5713	.00037778	.08973	1927	.00037778	.41027
1702	002	450.1622	.00000046	.09259	1980	.00000046	.40741
1703	005	450.1622	.00000007	.09259	1980	.00000007	.40741
1704	024	485.9241	0	0	1788	0	0
1705	033	450.1622	.00000069	.09259	1980	.00000069	.40741
1706	114	450.1622	.00000075	.09259	1980	.00000075	.40741
1707	117	485.9241	.00000009	.10682	1788	.00000009	.39318
1708	126	485.9241	0	0	1788	0	0
1709	129	485.9241	0	0	1788	0	0
1710	141	485.9241	0	0	1788	0	0
1711	144	485.9241	0	0	1788	0	0
1712	147	485.9241	0	0	1788	0	0
1713	150	485.9241	.00000024	.10682	1788	.00000024	.39318
1714	110	450.1622	.00000002	.09259	1980	.00000002	.40741
1715	307	421.5713	.00000004	.08973	1927	.00000004	.41027
1716	220	421.5713	.00001281	.08973	1927	.00001281	.41027
1717	222	421.5713	.00000793	.08973	1927	.00000793	.41027
1718	223	485.9241	.00000049	.10682	1788	.00000049	.39318
1719	224	421.5713	.00001173	.08973	1927	.00001173	.41027
1720	225	485.9241	.00000094	.10682	1788	.00000094	.39318
1721	228	485.9241	0	0	1788	0	0
1722	229	485.9241	0	0	1788	0	0
1723	233	485.9241	0	0	1788	0	0
1724	234	485.9241	0	0	1788	0	0
1725	236	485.9241	0	0	1788	0	0
1726	237	485.9241	0	0	1788	0	0
1727	235	421.5713	.00000092	.08973	1927	.00000092	.41027
1728	XX	.00041312	.08981	XX	.00041312	.41019	
1729	909120	485.9241	.00000013	.10682	1788	.00000013	.39318
1730	909320	485.9241	0	0	1788	0	0
1731	809138	485.9241	0	0	1788	0	0
1732	809338	485.9241	0	0	1788	0	0
1733	809123	485.9241	0	0	1788	0	0
1734	809323	485.9241	0	0	1788	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	.0000013	.10682	XX	.0000013	.39318	
1738	909820	485.9241	.00000441	.10682	1788	.00000441	.39318
1739	809823	485.9241	0	0	1788	0	0
1740	XX	.00000441	.10682	XX	.00000441	.39318	
1741	XX	.00041883	.09003	XX	.00041883	.40997	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	371	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	1404	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	1068	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	7	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	7099	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	5161	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	3	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	2542	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	39	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	5	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	3854	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	21553	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)				0		0
1802	9707		1		371	A3L202C1		1	A1L218C(V5)				1300		.28538
1803	9708		1		1404	A3L203C1		1	A1L219C(V5)				5436		.25828
1804	9709		1		1068	A3L204C1		1	A1L220C(V5)				28954		.03689
1805	9710		1		0	A3L205C1		1	A1L221C(V5)				5585		0
1806	9711		1		7	A3L206C1		1	A1L222C(V5)				202273		.00003
1807	9712		1		0	A3L207C1		1	A1L223C(V5)				178		0
1808	9713		1		0	A3L208C1		1	A1L224C(V5)				6413		0
1809	9714		1		0	A3L209C1		1	A1L225C(V5)				4026		0
1810	9715		1		0	A3L210C1		1	A1L226C(V5)				177		0
1811	9716		1		7099	A3L211C1		1	A1L227C(V5)				45201		.15705
1812	9717		1		5161	A3L212C1		1	A1L228C(V5)				38465		.13417
1813	9718		1		3	A3L213C1		1	A1L229C(V5)				9		.33333
1814	9719		1		2542	A3L214C1		1	A1L230C(V5)				10477		.24263
1815			1		39	A3L215C1		1	A1L231C(V5)				25684		.00152
1816			1		5	A3L216C1		1	A1L232C(V5)				290046		.00002
1817	9720		1		0	A3L218C1		1	A1L233C(V5)				423		0
1818	9721		1		3854	A3L217C1		1	A1L228C(V5)				38465		.10019
1819		XX			21553	XX		XX	XX				703112		XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	35.8613	L237C10	115.1065	L240C10	28.49073	
1903	BOX EQUIPPED		L328C10	42.93913	L337C10	1727	L340C10	-25.44646	
1904	GONDOLA PLAIN		L428C10	0	L437C10	440.2572	L440C10	0	
1905	GONDOLA EQUIPPED		L528C10	444.7994	L537C10	549.711	L540C10	152.8025	
1906	HOPPER COV		L628C10	8209	L637C10	-11853	L640C10	5930	
1907	HOPPER OTG		L728C10	383.5265	L737C10	-104.679	L740C10	214.0262	
1908	HOPPER OTS		L828C10	.15968	L837C10	3.94915	L840C10	.00165093	
1909	REFR MECH		L928C10	0	L937C10	23.97279	L940C10	0	
1910	REFR NM		L1028C10	62.03132	L1037C10	-60.29331	L1040C10	4.2383	
1911	FLAT TOFC		L1128C10	0	L1137C10	327.7382	L1140C10	169.3332	
1912	FLAT MULTI		L1228C10	856.5096	L1237C10	-2948	L1240C10	13.81633	
1913	FLAT GEN		L1328C10	-.46853	L1337C10	23.23043	L1340C10	.26986	
1914	FLAT OTHER		L1428C10	1014	L1437C10	-1570	L1440C10	727.724	
1915	ALL OTHER TYPE		L1528C10	0	L1537C10	-2.95698	L1540C10	0	
1916	AUTO RACKS		L1628C10	0	L1637C10	425.7688	L1640C10	1870	
1917	ACCESSORIAL		L1728C10	.92576	L1737C10	.00281213	L1740C10	.00957972	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	11049	XX	-12903	XX	9086	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	11050	XX	-12903	XX	9086	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	243596	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	4446	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	485.9241	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	1788	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04536	L1918C2/ L1920C1	-.05297	L1918C3/ L1920C1	.0373	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	2.97817	L137C11	.00903872	L140C11	-.41889	L128C18	0	L137C18	0
1902		L228C11	1.49752	L237C11	4.53057	L240C11	1.12139	L228C18	7.90956	L237C18	75.35913
1903		L328C11	2.0305	L337C11	74.46865	L340C11	-1.09712	L328C18	8.91644	L337C18	1302
1904		L428C11	0	L437C11	18.74283	L440C11	0	L428C18	0	L437C18	315.5035
1905		L528C11	19.62637	L537C11	21.53014	L540C11	5.98471	L528C18	84.68947	L537C18	1098
1906		L628C11	466.9023	L637C11	-678.797	L640C11	339.6338	L628C18	1386	L637C18	38.05518
1907		L728C11	14.97029	L737C11	-4.71765	L740C11	9.64569	L728C18	82.86446	L737C18	274.3367
1908		L828C11	.00207586	L837C11	.05134	L840C11	.00002146	L828C18	.06406	L837C18	385.6634
1909		L928C11	0	L937C11	4.02722	L940C11	0	L928C18	0	L937C18	38.46468
1910		L1028C11	3.55112	L1037C11	-2.60829	L1040C11	.18335	L1028C18	11.36855	L1037C18	30.63736
1911		L1128C11	0	L1137C11	4.26184	L1140C11	2.20198	L1128C18	0	L1137C18	624.3239
1912		L1228C11	36.20172	L1237C11	-120.363	L1240C11	.56392	L1228C18	169.2463	L1237C18	-533.906
1913		L1328C11	-.01674	L1337C11	1.04695	L1340C11	.01216	L1328C18	-.10846	L1337C18	14.82699
1914		L1428C11	47.09141	L1437C11	-66.2255	L1440C11	30.68638	L1428C18	208.8566	L1437C18	-120.446
1915		L1528C11	0	L1537C11	-.04302	L1540C11	0	L1528C18	0	L1537C18	2.12683
1916		L1628C11	0	L1637C11	17.37801	L1640C11	76.36563	L1628C18	0	L1637C18	377.0299
1917		L1728C11	.04478	L1737C11	.00013345	L1740C11	.00045462	L1728C18	.17433	L1737C18	.00062929
1918		XX	594.8347	XX	-726.708	XX	464.8831	XX	1959	XX	3922
1919		XX	594.8795	XX	-726.708	XX	464.8835	XX	1960	XX	3922
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.13378	L1921C1	-.16344	L1921C1	.10456	L1922C1	4.03331	L1922C1	8.07299

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	2.97817	L137C19	.00903872	L140C19	-.64373
1902		L240C18	10.57344	L228C19	29.44926	L237C19	218.2779	L240C19	30.626
1903		L340C18	-9.41485	L328C19	36.05319	L337C19	4062	L340C19	-29.36646
1904		L440C18	0	L428C19	0	L437C19	1053	L440C19	0
1905		L540C18	53.95982	L528C19	379.7363	L537C19	3685	L540C19	181.0462
1906		L640C18	1752	L628C19	7290	L637C19	164.2539	L640C19	7563
1907		L740C18	76.21602	L728C19	315.6323	L737C19	915.8665	L740C19	254.4454
1908		L840C18	.00074221	L828C19	.0977	L837C19	483.3371	L840C19	.00093018
1909		L940C18	0	L928C19	0	L937C19	360.5353	L940C19	0
1910		L1040C18	2.19713	L1028C19	54.21388	L1037C19	91.46106	L1040C19	6.55904
1911		L1140C18	114.1722	L1128C19	0	L1137C19	782.6762	L1140C19	143.1306
1912		L1240C18	3.25643	L1228C19	723.4651	L1237C19	-1823	L1240C19	11.12382
1913		L1340C18	.10058	L1328C19	-.37681	L1337C19	52.05039	L1340C19	.3531
1914		L1440C18	270.5822	L1428C19	852.8372	L1437C19	-381.508	L1440C19	857.0559
1915		L1540C18	0	L1528C19	0	L1537C19	2.87317	L1540C19	0
1916		L1640C18	657.5564	L1628C19	0	L1637C19	1287	L1640C19	2246
1917		L1740C18	.00214373	L1728C19	.79621	L1737C19	.00231629	L1740C19	.00789062
1918		XX	2931	XX	9684	XX	10955	XX	11264
1919		XX	2931	XX	9684	XX	10955	XX	11264
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	6.03304	L1923C1	5.41442	L1923C1	6.12522	L1923C1	6.29783

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.4113	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.4113	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.44909	0	A2L120C1	1	0	0
113	034	MLH PORTION	.4113	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.4113	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.44909	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.44909	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.44909	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.44909	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.44909	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.44909	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.4113	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.42642	0	A2L245C1	3	0	0
124	301	MLH PORTION	.42642	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.44909	0	A2L246C1	1	0	0
127	309	MLH PORTION	.42642	0	A2L247C1	3	0	0
128	310	MLH PORTION	.44909	0	A2L248C1	1	0	0
129	313	MLH PORTION	.44909	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.44909	0	A2L252C1	1	0	0
131	318	MLH PORTION	.44909	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.44909	0	A2L257C1	1	0	0
133	321	MLH PORTION	.44909	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.4113	0 A2L102C1	5		
211	005	OE/LM PORTION	.4113	0 A2L105C1	5		
212	024	OE/LM PORTION	.44909	0 A2L120C1	1		
213	034	LM PORTION	.4113	0 A2L130C1	5		
214	114	OE/LM PORTION	.4113	0 A2L144C1	5		
215	117	OE/LM PORTION	.44909	0 A2L147C1	1		
216	126	OE/LM PORTION	.44909	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.44909	0 A2L159C1	1		
218	141	OE/LM PORTION	.44909	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.44909	0 A2L174C1	1		
220	147	OE/LM PORTION	.44909	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.4113	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.42642	0 A2L245C1	3		
224	301	LM PORTION	.42642	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.44909	0	A2L246C1	1		
227	309	LM PORTION	.42642	0	A2L247C1	3		
228	310	LM PORTION	.44909	0	A2L248C1	1		
229	313	LM PORTION	.44909	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.44909	0	A2L252C1	1		
231	318	LM PORTION	.44909	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.44909	0	A2L257C1	1		
233	321	LM PORTION	.44909	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	182.9461	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	182.9461	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	182.9461	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	182.9461	0
305	002	RT PORTION	.4113	0	A2L102C1	5	190.2088	0
306	002	RC PORTION	.4113	0	A2L102C1	5	190.2088	0
307	002	BC PORTION	.4113	0	A2L102C1	5	190.2088	0
308	005	RT PORTION	.4113	0	A2L105C1	5	190.2088	0
309	005	RC PORTION	.4113	0	A2L105C1	5	190.2088	0
310	005	BC PORTION	.4113	0	A2L105C1	5	190.2088	0
311	024	RT PORTION	.44909	0	A2L120C1	1	158.6588	0
312	024	RC PORTION	.44909	0	A2L120C1	1	158.6588	0
313	024	BC PORTION	.44909	0	A2L120C1	1	158.6588	0
314	034	RT PORTION	.4113	0	A2L130C1	5	190.2088	0
315	034	RC PORTION	.4113	0	A2L130C1	5	190.2088	0
316	034	BC PORTION	.4113	0	A2L130C1	5	190.2088	0
317	114	RT PORTION	.4113	0	A2L144C1	5	190.2088	0
318	114	RC PORTION	.4113	0	A2L144C1	5	190.2088	0
319	114	BC PORTION	.4113	0	A2L144C1	5	190.2088	0
320	117	RT PORTION	.44909	0	A2L147C1	1	158.6588	0
321	117	RC PORTION	.44909	0	A2L147C1	1	158.6588	0
322	117	BC PORTION	.44909	0	A2L147C1	1	158.6588	0
323	126	RT PORTION	.44909	0	A2L156C1	1	158.6588	0
324	126	RC PORTION	.44909	0	A2L156C1	1	158.6588	0
325	126	BC PORTION	.44909	0	A2L156C1	1	158.6588	0
326	129	RT PORTION-(CR)	.44909	0	A2L159C1	1	158.6588	0
327	129	RC PORTION-(CR)	.44909	0	A2L159C1	1	158.6588	0
328	129	BC PORTION-(CR)	.44909	0	A2L159C1	1	158.6588	0
329	141	RT PORTION	.44909	0	A2L171C1	1	158.6588	0
330	141	RC PORTION	.44909	0	A2L171C1	1	158.6588	0
331	141	BC PORTION	.44909	0	A2L171C1	1	158.6588	0
332	144	RT PORTION-(CR)	.44909	0	A2L174C1	1	158.6588	0
333	144	RC PORTION-(CR)	.44909	0	A2L174C1	1	158.6588	0
334	144	BC PORTION-(CR)	.44909	0	A2L174C1	1	158.6588	0
335	147	RT PORTION	.44909	0	A2L177C1	1	158.6588	0
336	147	RC PORTION	.44909	0	A2L177C1	1	158.6588	0
337	147	BC PORTION	.44909	0	A2L177C1	1	158.6588	0
338	150	OTHER RT	1	0	A2L180C1	1	158.6588	0
339	150	OTHER RC	1	0	A2L180C1	1	158.6588	0
340	150	OTHER BC	1	0	A2L180C1	1	158.6588	0
341	110	SMALL TOOLS RT	.4113	0	A2L140C1	5	190.2088	0
342	110	SMALL TOOLS RC	.4113	0	A2L140C1	5	190.2088	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5	UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)				
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				(8)
343	110	SMALL TOOLS B/C	.4113	0 A2L140C1	5	190.2088	0
344	307	WORK & NR RT	.42642	0 A2L245C1	3	182.9461	0
345	307	WORK & NR RC	.42642	0 A2L245C1	3	182.9461	0
346	307	WORK & NR BC	.42642	0 A2L245C1	3	182.9461	0
347	301	RT PORTION	.42642	0 A2L239C1	3	182.9461	0
348	301	RC PORTION	.42642	0 A2L239C1	3	182.9461	0
349	301	BC PORTION	.42642	0 A2L239C1	3	182.9461	0
350	306	RT PORTION	1	0 A2L244C1	3	182.9461	0
351	306	RC PORTION	1	0 A2L244C1	3	182.9461	0
352	306	BC PORTION	1	0 A2L244C1	3	182.9461	0
353	308	RT PORTION	.44909	0 A2L246C1	1	158.6588	0
354	308	RC PORTION	.44909	0 A2L246C1	1	158.6588	0
355	308	BC PORTION	.44909	0 A2L246C1	1	158.6588	0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	182.9461	0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	182.9461	0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	182.9461	0
359	309	RT PORTION	.42642	0 A2L247C1	3	182.9461	0
360	309	RC PORTION	.42642	0 A2L247C1	3	182.9461	0
361	309	BC PORTION	.42642	0 A2L247C1	3	182.9461	0
362	310	RT PORTION	.44909	0 A2L248C1	1	158.6588	0
363	310	RC PORTION	.44909	0 A2L248C1	1	158.6588	0
364	310	BC PORTION	.44909	0 A2L248C1	1	158.6588	0
365	313	RT PORTION	.44909	0 A2L251C1	1	158.6588	0
366	313	RC PORTION	.44909	0 A2L251C1	1	158.6588	0
367	313	BC PORTION	.44909	0 A2L251C1	1	158.6588	0
368	314	RT PORTION-(CR)	.44909	0 A2L252C1	1	158.6588	0
369	314	RC PORTION-(CR)	.44909	0 A2L252C1	1	158.6588	0
370	314	BC PORTION-(CR)	.44909	0 A2L252C1	1	158.6588	0
371	318	RT PORTION	.44909	0 A2L256C1	1	158.6588	0
372	318	RC PORTION	.44909	0 A2L256C1	1	158.6588	0
373	318	BC PORTION	.44909	0 A2L256C1	1	158.6588	0
374	319	RT PORTION-(CR)	.44909	0 A2L257C1	1	158.6588	0
375	319	RC PORTION-(CR)	.44909	0 A2L257C1	1	158.6588	0
376	319	BC PORTION-(CR)	.44909	0 A2L257C1	1	158.6588	0
377	321	RT PORTION	.44909	0 A2L259C1	1	158.6588	0
378	321	RC PORTION	.44909	0 A2L259C1	1	158.6588	0
379	321	BC PORTION	.44909	0 A2L259C1	1	158.6588	0
380	322	OTHER RT	1	0 A2L260C1	1	158.6588	0
381	322	OTHER RC	1	0 A2L260C1	1	158.6588	0
382	322	OTHER BC	1	0 A2L260C1	1	158.6588	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	117.8044	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	117.8044	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	158.6588	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	158.6588	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	158.6588	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	158.6588	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	158.6588	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	158.6588	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	158.6588	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	158.6588	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	158.6588	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	158.6588	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	158.6588	0
412	8093311	B/C-LR	1	0	A3L632C1	1	158.6588	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	158.6588	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	158.6588	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	158.6588	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	158.6588	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	158.6588	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	158.6588	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	158.6588	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	158.6588	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	158.6588	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	158.6588	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	158.6588	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	158.6588	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	158.6588	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	158.6588	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	158.6588	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	158.6588	0
430	809830	B/C/-ROI	1	117.8044	1.0	1	158.6588	.7425
431		SUBTOTAL ROI EXPENSE	XX	117.8044	XX	XX	XX	.7425

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0	A3L328C12	0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0	A3L330C12	714.0487
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0	B9L467C4	251.0622
505	002	OT PORTION	2	A2L102C44			0	B9L301C5	0
506	002	OC PORTION	2	A2L102C44			0	B9L301C9	22.6943
507	002	BC PORTION	2	A2L102C44			0	B9L501C4	7.9794
508	005	OT PORTION	2	A2L105C44			0	B9L302C5	0
509	005	OC PORTION	2	A2L105C44			0	B9L302C9	3.72455
510	005	BC PORTION	2	A2L105C44			0	B9L502C4	1.30957
511	024	OT PORTION	2	A2L120C44			0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44			0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44			0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44			0	B9L304C5	0
515	034	OC PORTION	2	A2L130C44			0	B9L304C9	77.82507
516	034	BC PORTION	2	A2L130C44			0	B9L504C4	27.36359
517	114	OT PORTION	2	A2L144C44			0	B9L305C5	0
518	114	OC PORTION	2	A2L144C44			0	B9L305C9	37.46563
519	114	BC PORTION	2	A2L144C44			0	B9L505C4	13.17306
520	117	OT PORTION	2	A2L147C44			0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44			0	B9L306C9	3.86107
522	117	BC PORTION	2	A2L147C44			0	B9L506C4	1.35757
523	126	OT PORTION	2	A2L156C44			0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44			0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44			0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44			0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44			0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44			0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44			0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44			0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44			0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44			0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44			0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0	B9L312C5	0
539	150	OTHER OC	0	A2L180C44			0	B9L312C9	5.23503
540	150	OTHER BC	0	A2L180C44			0	B9L512C4	1.84066
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0	B9L313C5	0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0	B9L313C9	.81528
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0	B9L513C4	.28665

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	1.67089
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	.58749
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	6.17976
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	2.17283
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	17.04818
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	5.9942
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	2.25857
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	11.96106
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	4.20555
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	15.60234
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	5.48584
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	.79412
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	1239

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 ELSE C2*C4			ANNUALI- ZATION PERIOD	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	THEN	SOURCE				
			(4)	(5)	(6)		(7)	(8)	
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	701.745	0	
502	809029	OTHER CONTAINER REPAIR	1	714.0487	A3L330C1	3	701.745	1.01753	
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	701.745	0	
504	809031	CHASIS REPAIR-OTCU	1	251.0622	A3L332C1	3	701.745	.35777	
505	002	OT PORTION	.4113	0	A2L102C1	5	729.6032	0	
506	002	OC PORTION	.4113	9.33426	A2L102C1	5	729.6032	.01279	
507	002	BC PORTION	.4113	3.28196	A2L102C1	5	729.6032	.00449828	
508	005	OT PORTION	.4113	0	A2L105C1	5	729.6032	0	
509	005	OC PORTION	.4113	1.53192	A2L105C1	5	729.6032	.00209967	
510	005	BC PORTION	.4113	.53863	A2L105C1	5	729.6032	.00073825	
511	024	OT PORTION	.44909	0	A2L120C1	1	608.5837	0	
512	024	OC PORTION	.44909	0	A2L120C1	1	608.5837	0	
513	024	BC PORTION	.44909	0	A2L120C1	1	608.5837	0	
514	034	OT PORTION	.4113	0	A2L130C1	5	729.6032	0	
515	034	OC PORTION	.4113	32.00979	A2L130C1	5	729.6032	.04387	
516	034	BC PORTION	.4113	11.25476	A2L130C1	5	729.6032	.01543	
517	114	OT PORTION	.4113	0	A2L144C1	5	729.6032	0	
518	114	OC PORTION	.4113	15.40978	A2L144C1	5	729.6032	.02112	
519	114	BC PORTION	.4113	5.41814	A2L144C1	5	729.6032	.00742614	
520	117	OT PORTION	.44909	0	A2L147C1	1	608.5837	0	
521	117	OC PORTION	.44909	1.73397	A2L147C1	1	608.5837	.0028492	
522	117	BC PORTION	.44909	.60967	A2L147C1	1	608.5837	.00100179	
523	126	OT PORTION	.44909	0	A2L156C1	1	608.5837	0	
524	126	OC PORTION	.44909	0	A2L156C1	1	608.5837	0	
525	126	BC PORTION	.44909	0	A2L156C1	1	608.5837	0	
526	129	OT PORTION-(CR)	.44909	0	A2L159C1	1	608.5837	0	
527	129	OC PORTION-(CR)	.44909	0	A2L159C1	1	608.5837	0	
528	129	BC PORTION-(CR)	.44909	0	A2L159C1	1	608.5837	0	
529	141	OT PORTION	.44909	0	A2L171C1	1	608.5837	0	
530	141	OC PORTION	.44909	0	A2L171C1	1	608.5837	0	
531	141	BC PORTION	.44909	0	A2L171C1	1	608.5837	0	
532	144	OT PORTION-(CR)	.44909	0	A2L174C1	1	608.5837	0	
533	144	OC PORTION-(CR)	.44909	0	A2L174C1	1	608.5837	0	
534	144	BC PORTION-(CR)	.44909	0	A2L174C1	1	608.5837	0	
535	147	OT PORTION	.44909	0	A2L177C1	1	608.5837	0	
536	147	OC PORTION	.44909	0	A2L177C1	1	608.5837	0	
537	147	BC PORTION	.44909	0	A2L177C1	1	608.5837	0	
538	150	OTHER OT	1	0	A2L180C1	1	608.5837	0	
539	150	OTHER OC	1	5.23503	A2L180C1	1	608.5837	.00860199	
540	150	OTHER BC	1	1.84066	A2L180C1	1	608.5837	.00302449	
541	110	SMALL TOOLS OT PORTION	.4113	0	A2L140C1	5	729.6032	0	
542	110	SMALL TOOLS OC PORTION	.4113	.33533	A2L140C1	5	729.6032	.0004596	
543	110	SMALL TOOLS B/C PORTION	.4113	.1179	A2L140C1	5	729.6032	.0001616	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
544	307	WORK&NR OT PORTION	.42642	0	A2L245C1	3	701.745	0
545	307	WORK&NR OC PORTION	.42642	.7125	A2L245C1	3	701.745	.00101533
546	307	WORK&NR B/C PORTION	.42642	.25052	A2L245C1	3	701.745	.00035699
547	301	OT PORTION	.42642	0	A2L239C1	3	701.745	0
548	301	OC PORTION	.42642	2.63517	A2L239C1	3	701.745	.00375517
549	301	BC PORTION	.42642	.92654	A2L239C1	3	701.745	.00132033
550	306	OT PORTION	1	0	A2L244C1	3	701.745	0
551	306	OC PORTION	1	17.04818	A2L244C1	3	701.745	.02429
552	306	BC PORTION	1	5.9942	A2L244C1	3	701.745	.00854185
553	308	OT PORTION	.44909	0	A2L246C1	1	608.5837	0
554	308	OC PORTION	.44909	0	A2L246C1	1	608.5837	0
555	308	BC PORTION	.44909	0	A2L246C1	1	608.5837	0
556	320	OE DAM BILLED-OT-(CR)	1	0	A2L258C1	3	701.745	0
557	320	OE DAM BILLED-OC-(CR)	1	2.25857	A2L258C1	3	701.745	.00321851
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	701.745	0
559	309	OT PORTION	.42642	0	A2L247C1	3	701.745	0
560	309	OC PORTION	.42642	5.10043	A2L247C1	3	701.745	.00726821
561	309	BC PORTION	.42642	1.79333	A2L247C1	3	701.745	.00255553
562	310	OT PORTION	.44909	0	A2L248C1	1	608.5837	0
563	310	OC PORTION	.44909	7.00687	A2L248C1	1	608.5837	.01151
564	310	BC PORTION	.44909	2.46364	A2L248C1	1	608.5837	.00404816
565	313	OT PORTION	.44909	0	A2L251C1	1	608.5837	0
566	313	OC PORTION	.44909	0	A2L251C1	1	608.5837	0
567	313	BC PORTION	.44909	0	A2L251C1	1	608.5837	0
568	314	OT PORTION-(CR)	.44909	0	A2L252C1	1	608.5837	0
569	314	OC PORTION-(CR)	.44909	0	A2L252C1	1	608.5837	0
570	314	BC PORTION-(CR)	.44909	0	A2L252C1	1	608.5837	0
571	318	OT PORTION	.44909	0	A2L256C1	1	608.5837	0
572	318	OC PORTION	.44909	0	A2L256C1	1	608.5837	0
573	318	BC PORTION	.44909	0	A2L256C1	1	608.5837	0
574	319	OT PORTION-(CR)	.44909	0	A2L257C1	1	608.5837	0
575	319	OC PORTION-(CR)	.44909	0	A2L257C1	1	608.5837	0
576	319	BC PORTION-(CR)	.44909	0	A2L257C1	1	608.5837	0
577	321	OT PORTION	.44909	0	A2L259C1	1	608.5837	0
578	321	OC PORTION	.44909	0	A2L259C1	1	608.5837	0
579	321	BC PORTION	.44909	0	A2L259C1	1	608.5837	0
580	322	OTHER OT	1	0	A2L260C1	1	608.5837	0
581	322	OTHER OC	1	0	A2L260C1	1	608.5837	0
582	322	OTHER BC	1	.79412	A2L260C1	1	608.5837	.00130487
583		SUBTOTAL OPR EXPENSES	XX	1096	XX	XX	XX	1.56213

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3		0	
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3		4.07626	
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4		1.43323	
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4		0	
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4		0	
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4		0	
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2		0	
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2		0	
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2		0	
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2		1537	
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4		141	
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4		543	
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10		0	
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11		0	
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10		26.84274	
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11		0	
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4		9.43801	
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4		0	
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2		0	
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2		0	
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2		0	
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2		0	
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2		0	
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX		2262	
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4		0	
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4		32.4618	
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4		11.41369	
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4		0	
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4		0	
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4		0	
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX		43.87549	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	608.5837	0
602	909120	S&E DEPR-OC	.5	2.03813	A3L714C1	1	608.5837	.00334898
603	909120	S&E DEPR-BC	.5	.71661	A3L714C1	1	608.5837	.00117751
604	909320	S&E LR-OT	1	0	A3L815C1	1	608.5837	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	608.5837	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	608.5837	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	608.5837	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	608.5837	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	608.5837	0
610	809329	OTHER CONTAINERS-LR	1	1537	A3L630C1	1	608.5837	2.52554
611	8091402	B/C-DEPR	1	141	A3L432C1	1	608.5837	.23169
612	8093311	B/C-LR	1	543	A3L632C1	1	608.5837	.89224
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	608.5837	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	608.5837	0
615	809139	OE MACH-OC-DEPR	.5	13.42137	A3L440C1	1	608.5837	.02205
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	608.5837	0
617	809139	OE MACH-BC-DEPR	.5	4.719	A3L440C1	1	608.5837	.00775408
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	608.5837	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	608.5837	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	608.5837	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	608.5837	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	608.5837	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	608.5837	0
624		SUBTOTAL DL EXPENSE	XX	2241	XX	XX	XX	3.68379
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	608.5837	0
626	809820	S&E/SM-OC PORTION-ROI	.5	16.2309	1.0	1	608.5837	.02667
627	809820	S&E/SM-BC/OTCU-ROI	.5	5.70685	1.0	1	608.5837	.00937726
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	608.5837	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	608.5837	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	608.5837	0
631		SUBTOTAL ROI EXPENSE	XX	21.93775	XX	XX	XX	.03605

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		13113	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		6289	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		274	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		173	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		950.2238	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		45.47577	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		457.4456	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		47.14271	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		63.91839	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		9.95433	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		20.40112	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		21443	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		824	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		824	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		2302	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE				
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	13113 A3L103C1	1	350.39	37.42401
702	807207	L & UL PORTION	1	6289 A3L101C1	1	350.39	17.94857
703	807211	L & UL PORTION	1	274 A3L105C1	1	350.39	.78199
704	807213	L & UL PORTION	1	173 A3L106C1	1	350.39	.49374
705	807214	L & UL PORTION	1	0 A3L107C1	1	350.39	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	350.39	0
707	807216	L & UL PORTION	1	0 A3L109C1	1	350.39	0
708	106	TOFC TERM REPAIR	1	950.2238 A2L136C1	5	375.7274	2.52902
709	005	TOFC PORTION	.4113	18.70438 A2L105C1	5	375.7274	.04978
710	024	TOFC PORTION	.44909	0 A2L120C1	1	350.39	0
711	114	TOFC PORTION	.4113	188.1493 A2L144C1	5	375.7274	.50076
712	117	TOFC PORTION	.44909	21.17137 A2L147C1	1	350.39	.06042
713	126	TOFC PORTION	.44909	0 A2L156C1	1	350.39	0
714	129	TOFC PORTION-(CR)	.44909	0 A2L159C1	1	350.39	0
715	141	TOFC PORTION	.44909	0 A2L171C1	1	350.39	0
716	144	TOFC PORTION-(CR)	.44909	0 A2L174C1	1	350.39	0
717	147	TOFC PORTION	.44909	0 A2L177C1	1	350.39	0
718	150	OTHER TOFC	1	63.91839 A2L180C1	1	350.39	.18242
719	110	SMALL TOOLS	.4113	4.09426 A2L140C1	5	375.7274	.0109
720	307	WORK & NR EQUIP	.42642	8.69944 A2L245C1	3	371.7854	.0234
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	21103 XX	XX	XX	60.00501
722	909125	TOFC TERM DEPR	.5	412 A3L718C1	1	350.39	1.17583
723	909325	TOFC TERM LR	1	0 A3L819C1	1	350.39	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	412 XX	XX	XX	1.17583
725	909825	TOFC TERM ROI	.5	1151 1.0	1	350.39	3.28524

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	158.6588	0
735	807207	1	0	A3L101C1	1	158.6588	0
736	807211	1	0	A3L105C1	1	158.6588	0
737	807213	1	0	A3L106C1	1	158.6588	0
738	807214	1	0	A3L107C1	1	158.6588	0
739	807215	1	0	A3L108C1	1	158.6588	0
740	807216	1	0	A3L109C1	1	158.6588	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9	UNIT COST C5/C7 (8)
				(5)			(7)	
801	807409	COAL L & UL	1		A3L123C1	1	0	0
802	807407	COAL ADMIN	1		A3L121C1	1	0	0
803	807408	COAL PU & D	1		A3L122C1	1	0	0
804	807410	COAL PROTEC	1		A3L124C1	1	0	0
805	807411	COAL FRINGES	1		A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1		A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1		A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1		A3L128C1	1	0	0
809	807416	COAL OTHER	1		A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1		A2L133C1	5	0	0
811	005	COAL PORTION	.4113		A2L105C1	5	0	0
812	024	COAL PORTION	.44909		A2L120C1	1	0	0
813	114	COAL PORTION	.4113		A2L144C1	5	0	0
814	117	COAL PORTION	.44909		A2L147C1	1	0	0
815	126	COAL PORTION	.44909		A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.44909		A2L159C1	1	0	0
817	141	COAL PORTION	.44909		A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.44909		A2L174C1	1	0	0
819	147	COAL PORTION	.44909		A2L177C1	1	0	0
820	150	OTHER COAL	1		A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.4113		A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.42642		A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX		XX	XX	XX	0
824	909124	COAL TERM DEPR	.5		A3L717C1	1	0	0
825	909324	COAL TERM LR	1		A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX		XX	XX	XX	0
827	909824	COAL TERM ROI	.5		1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.4113	0	A2L105C1	5	0	0
912	024	ORE PORTION	.44909	0	A2L120C1	1	0	0
913	114	ORE PORTION	.4113	0	A2L144C1	5	0	0
914	117	ORE PORTION	.44909	0	A2L147C1	1	0	0
915	126	ORE PORTION	.44909	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.44909	0	A2L159C1	1	0	0
917	141	ORE PORTION	.44909	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.44909	0	A2L174C1	1	0	0
919	147	ORE PORTION	.44909	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.4113	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.42642	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	0
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	0
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	0
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	0

						TONS HANDLED		
				VARIABLE		BY		
				EXPENSE		OM TERMINALS		
				REGR C2*C4		CASES_OF C6		
				NO REGR C3*C4		1: A1L127C1		
				IF C2=BLANK		2: A1L127C6		
		VARIABILITY		THEN C3*C4		3: A1L127C7		UNIT
LINE	CODE	IDENTIFICATION	PERCENTAGE	ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	4: A1L127C8 5: A1L127C9	COST C5/C7
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.4113	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.44909	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.4113	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.44909	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.44909	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.44909	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.44909	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.44909	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.44909	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.4113	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.42642	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	0	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	21
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	9.63565
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	.46114
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	4.63868
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	.47805
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.64816
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	.10094
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	.20688
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	37.16949

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	21	A3L153C1		1	116.567	.18015
1102	807707	MVT ADMIN	1	0	A3L151C1		1	116.567	0
1103	807708	MVT PU & D	1	0	A3L152C1		1	116.567	0
1104	807710	MVT PROTEC	1	0	A3L154C1		1	116.567	0
1105	807711	MVT FRINGES	1	0	A3L155C1		1	116.567	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1		1	116.567	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1		1	116.567	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1		1	116.567	0
1109	807716	MVT OTHER	1	0	A3L159C1		1	116.567	0
1110	107	MVT REPAIR	1	9.63565	A2L137C1		5	173.5952	.05551
1111	005	MVT PORTION	.4113	.18967	A2L105C1		5	173.5952	.0010926
1112	024	MVT PORTION	.44909	0	A2L120C1		1	116.567	0
1113	114	MVT PORTION	.4113	1.90791	A2L144C1		5	173.5952	.01099
1114	117	MVT PORTION	.44909	.21469	A2L147C1		1	116.567	.00184174
1115	126	MVT PORTION	.44909	0	A2L156C1		1	116.567	0
1116	129	MVT PORTION-(CR)	.44909	0	A2L159C1		1	116.567	0
1117	141	MVT PORTION	.44909	0	A2L171C1		1	116.567	0
1118	144	MVT PORTION-(CR)	.44909	0	A2L174C1		1	116.567	0
1119	147	MVT PORTION	.44909	0	A2L177C1		1	116.567	0
1120	150	OTHER MVT	1	.64816	A2L180C1		1	116.567	.00556039
1121	110	SMALL TOOLS-MVT PORTION	.4113	.04152	A2L140C1		5	173.5952	.00023916
1122	307	WORK & NR-MVT PORTION	.42642	.08822	A2L245C1		3	137.8927	.00063974
1123		TOTAL OPR EXP	XX	33.7258	XX		XX	XX	.25602

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

			VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27	ANNUALI- ZATION PERIOD	UNIT COST C5/C7
LINE	CODE	VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	(6)	(8)
			(4)		(7)	
1201	807810	1	0	A3L162C1	1	4231
1202	807807	1	0	A3L161C1	1	4231
1203	807811	1	0	A3L163C1	1	4231
1204	807813	1	0	A3L164C1	1	4231
1205	807814	1	0	A3L165C1	1	4231
1206	807815	1	0	A3L166C1	1	4231
1207	807816	1	0	A3L167C1	1	4231
1208		XX	0	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	88.17923	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	4.22008	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	42.45021	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	4.37477	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	5.93152	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	.92375	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	1.89319	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	147.9728	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
1301	807907	OSS ADMIN	1	0	A3L169C1	1			
1302	807908	OSS PU & D	1	0	A3L170C1	1			
1303	807909	OSS L & UL	1	0	A3L171C1	1			
1304	807910	OSS PROTEC	1	0	A3L172C1	1			
1305	807911	OSS FRINGES	1	0	A3L173C1	1			
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1			
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1			
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1			
1309	807916	OSS OTHER	1	0	A3L177C1	1			
1310	108	OSS REPAIR	1	88.17923	A2L138C1	5			
1311	005	OSS PORTION	.4113	1.73574	A2L105C1	5			
1312	024	OSS PORTION	.44909	0	A2L120C1	1			
1313	114	OSS PORTION	.4113	17.45996	A2L144C1	5			
1314	117	OSS PORTION	.44909	1.96467	A2L147C1	1			
1315	126	OSS PORTION	.44909	0	A2L156C1	1			
1316	129	OSS PORTION-(CR)	.44909	0	A2L159C1	1			
1317	141	OSS PORTION	.44909	0	A2L171C1	1			
1318	144	OSS PORTION	.44909	0	A2L174C1	1			
1319	147	OSS PORTION	.44909	0	A2L177C1	1			
1320	150	OTHER OSS	1	5.93152	A2L177C1	1			
1321	110	SMALL TOOLS-OSS PROTION	.44909	.41485	A2L180C1	1			
1322	307	WORK & NR-OSS PROTION	.4113	.77868	A2L140C1	5			
1323		SUBTOTAL OPR EXPENSE	12.03028	116.4646	A2L245C1	32			
1324	909122	STORAGE DEPR	XX	0	XX	0			
1325	909322	STORAGE LR	1	0	A3L715C1	1			
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1			
1327	909822	STORAGE ROI	XX	0	XX	0			

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	1175723
102	412	FREIGHT L&D-TRAIN	A2L312C44	-1046
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	0
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	-1046
107		W&S DEPRECIATION	B2L904C1	94446
108	213	LOCO DEPRECIATION	A2L213C44	9831
109	232	FC DEPRECIATION	A2L232C44	5381
110	317	OE DEPRECIATION	A2L255C44	3445
111		W&S LEASE RENTALS	B2L813C1	5515
112		LOCO LEASE RENTALS	B2L505C1	-3040
113		FC LEASE RENTALS	B2L515C1	39119
114		OE LEASE RENTALS	B2L543C1	4131
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	-21610
116		SUBTOTAL DL	SUM L107-115	137218
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	354837
121		EQUIP INVESTMENT	B5L734C4	60485
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	11172
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	147.9728
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-11172
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	136319
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	1028231
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	137218
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	415322
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	1580772

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	1576	.4113		648.4475
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	5.89076	.4113		2.42289
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	0	.4113		0
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	51.23432	.4113		21.0729
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	2234	.4113		919.051
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	580.7526	.4113		238.8661
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	.96678	.4113		.39764
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	0	.4113		0
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	8.40849	.4113		3.45845
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	0	.44909		0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.44909		0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.44909		0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	0	.44909		0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	6728	A2L123C44	0	.72754		4895
215	031	STATIONS & OFFICES	14	A2L127C44	4123	A2L127C44	0	.72754		3000
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	20.20105	.4113		8.30878
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	0	.4113		0
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	175.6967	.4113		72.26483
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	1282	A2L132C44	0	.4113		527.4926
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	127.1228	.4113		52.28614
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	.21162	.4113		.08704
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.4113		0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	1.84056	.4113		.75703
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	5841	.4113		2402
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	9.72495	.4113		3.99991
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	0	.4113		0
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	84.58186	.4113		34.78888
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	602.0402	.44909		270.371
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	1.00222	.44909		.45009
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.44909		0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	8.7167	.44909		3.91459
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	0	.44909		0
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.44909		0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.44909		0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	0	.44909		0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	0	.44909	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	0	.44909	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	0	.44909	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	0	.44909	0
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	0	.44909	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	0	.44909	0
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	0	.44909	0
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	0	.44909	0
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	0	.44909	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	0	.44909	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	0	.44909	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	0	.44909	0
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.44909	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.44909	0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.44909	0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.44909	0
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	816.2758	.71134	580.6462
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	1.35886	.71134	.9666
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	0	.71134	0
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	11.81854	.71134	8.40695
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	1.60408	.42642	.68401
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	0	.42642	0
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	13.95134	.42642	5.94913
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	185.3456	.71134	131.843
260	304	PASSENGER REPAIR	14	A2L242C44	0	A2L242C44	0	.73968	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	1602	A2L243C44	0	.73968	1185
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	4.42519	.71134	3.1478
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	0	.71134	0
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	38.48771	.71134	27.37769
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	260.5343	.42642	111.097
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	.43371	.42642	.18494
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	0	.42642	0
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	3.77217	.42642	1.60853
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.44909	0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.44909	0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.44909	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	3.10473	.42642	1.32392
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	0	.42642	0
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	27.0031	.42642	11.51466
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	4.0499	.44909	1.81877
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	0	.44909	0
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	35.22362	.44909	15.81862

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.44909	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.44909	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.44909	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.44909	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.44909	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.44909	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.44909	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.44909	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.44909	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.44909	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.44909	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.44909	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	.58626	.71134	.41703
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.71134	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	5.09892	.71134	3.62705
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.44909	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.44909	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.44909	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.71134	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.71134	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.71134	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	0	.75702	0
300	520	COMMUNICATION OPR	14	A2L355C44	0	A2L355C44	0	.75702	0
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	0	.75702	0
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.75702	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.75702	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.75702	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.75702	0
306	601	GENERAL OFFICERS	14	A2L401C44	8182	A2L401C44	0	.75702	6193
307	602	ACCOUNTING & FINANCE	14	A2L402C44	14472	A2L402C44	0	.75702	10955
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	51829	A2L403C44	0	.75702	39235
309	604	MARKETING	14	A2L404C44	4035	A2L404C44	0	.75702	3054
310	605	SALES	14	A2L405C44	5141	A2L405C44	0	.75702	3891
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	1521	A2L406C44	0	.75702	1151
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	10284	A2L407C44	0	.75702	7785
313	608	LEGAL & SECRETARIAL	14	A2L408C44	16572	A2L408C44	0	.75702	12545
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	16519	A2L409C44	0	.75702	12505
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.75702	0
316	611	G & A FRINGES	14	A2L411C44	10953	A2L411C44	0	.75702	8291
317	612	G & A CASUALTIES	14	A2L412C44	1557	A2L412C44	0	.75702	1178

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		667	A2L413C44	0		.75702		504.9347
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	27379		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	2090		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		0	A2L416C44	0		.75702		0
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		0	A2L417C44	0		.75702		0
323	618	G & A OTHER	14	A2L418C44		13013	A2L418C44	0		.75702		9851
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	11172		.71134		7947
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		168482	XX	XX	XX			126754
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		168482	XX	31029	XX			124389
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	31029	XX			-2364
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	1940		.64835		1257
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	3349		.64835		2171
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	1.05808		.64835		.686
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	0		.64835		0
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	9.20251		.64835		5.96644
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0		.64835		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0		.64835		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	0		.64835		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	1894		.64835		1227
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0		.64835		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	123		.64835		79.74688
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0		.64835		0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0		.64835		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	-465		.64835		-301.4821

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.64835		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.64835		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		1042		.64835		675.5793
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.64835		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		21		.64835		13.61532
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.64835		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		6.96757		.64835		4.51741
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.64835		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		60.59977		.64835		39.28978
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.64835		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.64835		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.64835		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX		XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		7981		XX		5175
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX		7981		XX		5175
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		3553		.57418		2040
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		8.42611		.57418		4.83811
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.57418		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		73.2853		.57418		42.079
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		3730		.57418		2141
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		276.057		.57418		158.5066
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.57418		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.57418		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		298.3734		.57418		171.3202
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		1701		.57418		977.2167
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.57418		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX		XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		9641		XX		5535
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX		9641		XX		5535

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1	D1L157C7		54863	D1L234C7	40612	D1L251C7	125908	
402	GTM D-3	D3L191C7		118622	D3L217C7	2332	D3L224C7	12418	
403	CM D-1	D1L157C13		0	D1L234C12	0	D1L251C12	0	
404	CM D-3	D3L191C13		0	D3L217C12	0	D3L224C12	0	
405	CM D-5	D5L121C7		0	XX	XX	XX	XX	
406	TM(R) D-1	D1L157C18		0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3	D3L191C23		3686	D3L217C20	34.12737	D3L224C20	1.27183	
408	LUM D-3	D3L191C18		144982	D3L217C16	2850	D3L224C16	15177	
409	TM(C) D-3*	D3L191C28		79695	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5	D5L122C7		0	XX	XX	XX	XX	
411	CLOT-CL D-5	D5L122C12		13138	XX	XX	XX	XX	
412	CLOR-CL D-5	D5L122C16		0	XX	XX	XX	XX	
413	CLOR D-3	D3L191C33		0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5	D5L121C16		710.8481	XX	XX	XX	XX	
415	CLOT D-5	D5L121C12		0	XX	XX	XX	XX	
416	SEM D-2	D2L159C7		15845	D2L236C7	10602	D2L255C7	44714	
417	SEM D-3	D3L191C38		47745	D3L217C32	513.2341	D3L224C32	2732	
418	SEM D-4	D4L159C7		57777	D4L213C7	1389	D4L220C7	6943	
419	TONS-LAKE D-7	D7L136C5		0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7	D7L823C5		0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7	D7L923C5		0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7	D7L1023C5		0	D7L1026C5	0	D7L1027C5	0	
423	CM(RC) D-7	D7L1208C5		0	XX	XX	XX	XX	
424	TCU-PROTEC D-7	D7L741C5		0	XX	XX	XX	XX	
425	RTCU D-7	D7L383C5		0	D7L424C5	0	D7L431C5	117.8044	
426	OTCU D-7	D7L583C5		1096	D7L624C5	2241	D7L631C5	21.93775	
427	TCU HANDLED D-7	D7L721C5		21103	D7L724C5	412	D7L725C5	1151	
428	PU&D D-7	D7L733C5		0	XX	XX	XX	XX	
429	MVUH D-7	D7L1123C5		33.7258	XX	XX	XX	XX	
430	CM-R D-6	D6L1919C1		11050	D6L1919C2	-12903	D6L1919C3	9086	
431	CM-Y D-6	D6L1919C4		594.8795	D6L1919C5	-726.708	D6L1919C6	464.8835	
432	CD-R D-6	D6L1919C7		1960	D6L1919C8	3922	D6L1919C9	2931	
433	CD-Y D-6	D6L1919C10		9684	D6L1919C11	10955	D6L1919C12	11264	
434	CM-PRIVATE D-6	XX		XX	D6L1819C5	21553	XX	XX	
435	SUBTOTAL: SUM L401-434	XX		582591	XX	83790	XX	232934	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	582591	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	126754	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	1028231	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	31029	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	997201	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	709345	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.71134	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	83790	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	137218	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	7981	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	129236	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	83790	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.64835	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	XX	L435C3	232934
451		VARIABLE ROI D-8 REGR	XX	XX	XX	XX	L368C5	0
452		TOTAL ROI EXPENSE	XX	XX	XX	XX	L135C1	415322
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	XX	L370C3	9641
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	XX	L452-L453	405681
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L450+L451	232934
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L455/L454	.57418

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	124389
602	VARIABLE EXPENSE-DL D8	L355C5	5175
603	VARIABLE EXPENSE-ROI D8	L369C5	5535
604	VARIABLE EXPENSE-OPR D1-7	L435C1	582591
605	VARIABLE EXPENSE-DL D1-7	L435C2	83790
606	VARIABLE EXPENSE-ROI D1-7	L435C3	232934
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.21351
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.06176
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.02377
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	135100
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	899315
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.15023
613	TOTAL RAILWAY EXPENSE	L136C1	1580772
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	1034415
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.65437
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.34563
617	CONSTANT COST MARKUP RATIO	L613/L614	1.52818
*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS, BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.			

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00078109	XX	D1L234C10	.00054019	XX	D1L251C10	.00167472	XX
702	GTM(C) D-3	D3L191C10	.00158303	XX	D3L217C10	.00003103	XX	D3L224C10	.00016518	XX
703	GTM(C) TOTAL	L701+L702	.00236412	.00286888	L701+L702	.00057121	.00060649	L701+L702	.0018399	.00188362
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.34028	XX	D3L217C22	.00315127	XX	D3L224C22	.00011744	XX
710	TM TOTAL	L708+L709	.34028	.41293	L708+L709	.00315127	.0033459	L708+L709	.00011744	.00012023
711	TM(C)D-3*	D3L191C30	7.35895	8.93017	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.95662	7.22841	D3L217C18	.1183	.1256	D3L224C18	.62981	.64478
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.61765	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.61765	.74953	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	13.69688	16.62131	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.52104	XX	D2L236C10	.4157	XX	D2L255C10	1.75317	XX
721	SEM D-3	D3L191C40	1.85635	XX	D3L217C34	.02012	XX	D3L224C34	.10713	XX
722	SEM D-4	D4L159C10	2.24851	XX	D4L213C10	.0545	XX	D4L220C10	.27224	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	4.6259	5.61358	+L722	.49031	.5206	+L722	2.13253	2.18322
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	.25602	.31069	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	60.00501	72.81671	D7L724C8	1.17583	1.24845	D7L725C8	3.28524	3.36331
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	.7425	.76015
732	OTCUD D-7	D7L583C8	1.56213	1.89566	D7L624C8	3.68379	3.91131	D7L631C8	.03605	.0369
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.02754	.03342	D6L228C16	.07161	.0869	D6L228C21	3.7056	4.49679
803	BOX EQUIPPED	D6L328C13	.00161377	.00195832	D6L328C16	.00419579	.00509163	D6L328C21	.20441	.24805
804	GONDOLA PLAIN	D6L428C13	0	0	D6L428C16	0	0	D6L428C21	0	0
805	GONDOLA EQUIPPED	D6L528C13	.02501	.03035	D6L528C16	.06503	.07891	D6L528C21	2.90478	3.52498
806	HOPPER COVERED	D6L628C13	.05056	.06136	D6L628C16	.13146	.15953	D6L628C21	5.20796	6.31992
807	HOPPER OTG	D6L728C13	.07467	.09062	D6L728C16	.19415	.2356	D6L728C21	9.84272	11.94425
808	HOPPER OTS	D6L828C13	.00238481	.00289399	D6L828C16	.00620051	.00752438	D6L828C21	.58363	.70824
809	REFR-M	D6L928C13	0	0	D6L928C16	0	0	D6L928C21	0	0
810	REFR-NM	D6L1028C13	.08512	.10329	D6L1028C16	.22131	.26856	D6L1028C21	9.51442	11.54584
811	FLAT-TOFC	D6L1128C13	0	0	D6L1128C16	0	0	D6L1128C21	0	0
812	FLAT-MULTI	D6L1228C13	.16554	.20089	D6L1228C16	.43041	.52231	D6L1228C21	19.95481	24.21537
813	FLAT-GEN	D6L1328C13	-.0033147	-.00402242	D6L1328C16	-.00861822	-.01046	D6L1328C21	-.46838	-.56838
814	FLAT-OTHER	D6L1428C13	.04778	.05798	D6L1428C16	.12422	.15074	D6L1428C21	5.99952	7.28048
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	0	0	D6L1528C16	0	0	D6L1528C21	0	0
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.0000036	.00000436	D6L1728C16	.00000935	.00001135	D6L1728C21	.00041312	.00050133
820	AVERAGE ALL CARS	D6L1924C1	.04536	.05504	D6L1924C4	.13378	.16235	D6L1924C7	4.03331	4.89446

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	3.7056	4.49679	D6L237C13	.10658	.11316	D6L237C16	.27711	.29422
803	D6L328C24	.20441	.24805	D6L337C13	.06534	.06937	D6L337C16	.16988	.18037
804	D6L428C24	0	0	D6L437C13	.06843	.07265	D6L437C16	.17791	.1889
805	D6L528C24	2.90478	3.52498	D6L537C13	.03207	.03405	D6L537C16	.08337	.08852
806	D6L628C24	5.20796	6.31991	D6L637C13	-.07844	-.08329	D6L637C16	-.20395	-.21655
807	D6L728C24	9.84272	11.94425	D6L737C13	-.02461	-.02613	D6L737C16	-.06399	-.06795
808	D6L828C24	.58363	.70824	D6L837C13	.0637	.06763	D6L837C16	.16561	.17584
809	D6L928C24	0	0	D6L937C13	.11694	.12416	D6L937C16	.30404	.32282
810	D6L1028C24	9.51442	11.54584	D6L1037C13	-.10378	-.11018	D6L1037C16	-.26981	-.28648
811	D6L1128C24	0	0	D6L1137C13	.03102	.03294	D6L1137C16	.08066	.08564
812	D6L1228C24	19.95481	24.21537	D6L1237C13	-.63012	-.66903	D6L1237C16	-1.6383	-1.73948
813	D6L1328C24	-.46838	-.56838	D6L1337C13	.08038	.08535	D6L1337C16	.20899	.2219
814	D6L1428C24	5.99952	7.28048	D6L1437C13	-.07716	-.08192	D6L1437C16	-.20061	-.213
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	0	0	D6L1537C13	-.00717713	-.0076204	D6L1537C16	-.01866	-.01981
818	D6L1628C24	0	0	D6L1637C13	.09098	.0966	D6L1637C16	.23654	.25115
819	D6L1728C24	.00041312	.00050133	D6L1737C13	.00000001	.00000001	D6L1737C16	.00000003	.00000003
820	D6L1924C10	5.41442	6.57045	D6L1924C2	-.05297	-.05624	D6L1924C5	-.16344	-.17354

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	34.97952	37.13991	D6L237C24	34.97952	37.13991	D6L240C13	.02638	.02701
803	D6L337C21	24.69776	26.22313	D6L337C24	24.69776	26.22313	D6L340C13	-.0009626	-.00098548
804	D6L437C21	24.58243	26.10068	D6L437C24	24.58243	26.10068	D6L440C13	0	0
805	D6L537C21	32.12325	34.10724	D6L537C24	32.12325	34.10724	D6L540C13	.00891341	.00912525
806	D6L637C21	.12625	.13405	D6L637C24	.12625	.13405	D6L640C13	.03925	.04018
807	D6L737C21	32.3363	34.33344	D6L737C24	32.33629	34.33343	D6L740C13	.05032	.05152
808	D6L837C21	3118	3310	D6L837C24	3118	3310	D6L840C13	.00002663	.00002726
809	D6L937C21	94.06109	99.87046	D6L937C24	94.06109	99.87045	D6L940C13	0	0
810	D6L1037C21	26.43485	28.06751	D6L1037C24	26.43485	28.06751	D6L1040C13	.00729484	.00746821
811	D6L1137C21	29.6267	31.45649	D6L1137C24	29.62669	31.45649	D6L1140C13	.01603	.01641
812	D6L1237C21	-57.1901	-60.72225	D6L1237C24	-57.1901	-60.72226	D6L1240C13	.00295221	.00302237
813	D6L1337C21	25.71917	27.30763	D6L1337C24	25.71917	27.30762	D6L1340C13	.00093377	.00095596
814	D6L1437C21	-2.96636	-3.14957	D6L1437C24	-2.96636	-3.14957	D6L1440C13	.03575	.0366
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	2.58784	2.74767	D6L1537C24	2.58784	2.74767	D6L1540C13	0	0
818	D6L1637C21	40.38607	42.88038	D6L1637C24	40.38608	42.88039	D6L1640C13	.39978	.40929
819	D6L1737C21	.0000013	.00000138	D6L1737C24	.0000013	.00000138	D6L1740C13	.00000004	.00000004
820	D6L1924C8	8.07299	8.57159	D6L1924C11	6.12522	6.50352	D6L1924C3	.0373	.03819

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.06859	.07022	D6L240C21	4.90788	5.02453	D6L240C24	4.90788	5.02453
803	D6L340C16	-.00250277	-.00256226	D6L340C21	-.17854	-.18278	D6L340C24	-.17854	-.18278
804	D6L440C16	0	0	D6L440C21	0	0	D6L440C24	0	0
805	D6L540C16	.02317	.02373	D6L540C21	1.57792	1.61542	D6L540C24	1.57792	1.61542
806	D6L640C16	.10205	.10447	D6L640C21	5.81383	5.952	D6L640C24	5.81383	5.952
807	D6L740C16	.13084	.13395	D6L740C21	8.98365	9.19716	D6L740C24	8.98365	9.19715
808	D6L840C16	.00006923	.00007088	D6L840C21	.00600117	.0061438	D6L840C24	.00600118	.0061438
809	D6L940C16	0	0	D6L940C21	0	0	D6L940C24	0	0
810	D6L1040C16	.01897	.01942	D6L1040C21	1.89575	1.9408	D6L1040C24	1.89575	1.9408
811	D6L1140C16	.04168	.04267	D6L1140C21	5.41793	5.5467	D6L1140C24	5.41793	5.5467
812	D6L1240C16	.00767574	.00785817	D6L1240C21	.34882	.35711	D6L1240C24	.34882	.35711
813	D6L1340C16	.0024278	.0024855	D6L1340C21	.17447	.17862	D6L1340C24	.17447	.17862
814	D6L1440C16	.09295	.09516	D6L1440C21	6.66392	6.8223	D6L1440C24	6.66392	6.8223
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	0	0	D6L1540C21	0	0	D6L1540C24	0	0
818	D6L1640C16	1.03944	1.06414	D6L1640C21	70.43505	72.10904	D6L1640C24	70.43505	72.10904
819	D6L1740C16	.0000001	.0000001	D6L1740C21	.00000441	.00000452	D6L1740C24	.00000441	.00000452
820	D6L1924C6	.10456	.10704	D6L1924C9	6.03304	6.17643	D6L1924C12	6.29783	6.4475

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.28538	.30301
803	D6L1803C8	.25828	.27423
804	D6L1804C8	.03689	.03916
805	D6L1805C8	0	0
806	D6L1806C8	.00003461	.00003674
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.15705	.16675
812	D6L1812C8	.13417	.14246
813	D6L1813C8	.33333	.35392
814	D6L1814C8	.24263	.25761
815	D6L1815C8	.00151846	.00161224
816	D6L1816C8	.00001724	.0000183
817	D6L1817C8	0	0
818	D6L1818C8	.10019	.10638
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03065	.03255

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00286888	D8L703C4	.00060649	D8L703C6	.00188362
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.41293	D8L710C4	.0033459	D8L710C6	.00012023
104	TRAIN MILE-CREW	D8L711C2	8.93017	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	7.22841	D8L712C4	.1256	D8L712C6	.64478
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.74953	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	16.62131	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.61358	D8L723C4	.5206	D8L723C6	2.18322
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	.76015
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	1.89566	D8L732C4	3.91131	D8L732C6	.0369
120	TCU'S LOADED AND UNLOADED	D8L730C2	72.81671	D8L730C4	1.24845	D8L730C6	3.36331
121	MVU'S LOADED AND UNLOADED	D8L729C2	.31069	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED (1)	SOURCE	RR OWNED (2)	SOURCE	RR OWNED (3)	SOURCE	RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.03342	D8L802C10	.11316	D8L802C18	.02701	D8L802C4	.0869	
203	BOX - EQUIPPED	D8L803C2	.00195832	D8L803C10	.06937	D8L803C18	-.00098548	D8L803C4	.00509163	
204	GONDOLA PLAIN	D8L804C2	0	D8L804C10	.07265	D8L804C18	0	D8L804C4	0	
205	GONDOLA - EQUIPPED	D8L805C2	.03035	D8L805C10	.03405	D8L805C18	.00912525	D8L805C4	.07891	
206	HOPPER - COVERED	D8L806C2	.06136	D8L806C10	-.08329	D8L806C18	.04018	D8L806C4	.15953	
207	HOPPER - OT - GENERAL	D8L807C2	.09062	D8L807C10	-.02613	D8L807C18	.05152	D8L807C4	.2356	
208	HOPPER - OT - SPECIAL	D8L808C2	.00289399	D8L808C10	.06763	D8L808C18	.00002726	D8L808C4	.00752438	
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.12416	D8L809C18	0	D8L809C4	0	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.10329	D8L810C10	-.11018	D8L810C18	.00746821	D8L810C4	.26856	
211	FLAT - TOFC	D8L811C2	0	D8L811C10	.03294	D8L811C18	.01641	D8L811C4	0	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.20089	+D8L818C10	-.57244	+D8L818C18	.41231	+D8L818C4	.52231	
213	FLAT - GENERAL	D8L813C2	-.00402242	D8L813C10	.08535	D8L813C18	.00095596	D8L813C4	-.01046	
214	FLAT - OTHER	D8L814C2	.05798	D8L814C10	-.08192	D8L814C18	.0366	D8L814C4	.15074	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	0	D8L817C10	-.0076204	D8L817C18	0	D8L817C4	0	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.0966	D8L818C18	.40929	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.00000436	D8L819C10	.00000001	D8L819C18	.00000004	D8L819C4	.00001135	
220	AVERAGE FC	D8L820C2	.05504	D8L820C10	-.05624	D8L820C18	.03819	D8L820C4	.16235	
221	TOTAL FLAT, MULTILEVEL	L212	.20089	L212	-.57244	L212	.41231	L212	.52231	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		ROI EXPENSE UNIT COST CM(Y)		OPR EXPENSE UNIT COST CD(R)		DL EXPENSE UNIT COST CD(R)		ROI EXPENSE UNIT COST CD(R)	
		RR OWNED (5)	SOURCE	RR OWNED (6)	SOURCE	RR OWNED (7)	SOURCE	RR OWNED (8)	SOURCE	RR OWNED (9)	SOURCE
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0	
202	D8L802C12	.29422	D8L802C20	.07022	D8L802C6	4.49679	D8L802C14	37.13991	D8L802C22	5.02453	
203	D8L803C12	.18037	D8L803C20	-.00256226	D8L803C6	.24805	D8L803C14	26.22313	D8L803C22	-.18278	
204	D8L804C12	.1889	D8L804C20	0	D8L804C6	0	D8L804C14	26.10068	D8L804C22	0	
205	D8L805C12	.08852	D8L805C20	.02373	D8L805C6	3.52498	D8L805C14	34.10724	D8L805C22	1.61542	
206	D8L806C12	-.21655	D8L806C20	.10447	D8L806C6	6.31992	D8L806C14	.13405	D8L806C22	5.952	
207	D8L807C12	-.06795	D8L807C20	.13395	D8L807C6	11.94425	D8L807C14	34.33344	D8L807C22	9.19716	
208	D8L808C12	.17584	D8L808C20	.00007088	D8L808C6	.70824	D8L808C14	3310	D8L808C22	.0061438	
209	D8L809C12	.32282	D8L809C20	0	D8L809C6	0	D8L809C14	99.87046	D8L809C22	0	
210	D8L810C12	-.28648	D8L810C20	.01942	D8L810C6	11.54584	D8L810C14	28.06751	D8L810C22	1.9408	
211	D8L811C12	.08564	D8L811C20	.04267	D8L811C6	0	D8L811C14	31.45649	D8L811C22	5.5467	
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22		
	+D8L818C12	-1.48834	+D8L818C20	1.072	+D8L818C6	24.21537	+D8L818C14	-17.84187	+D8L818C22	72.46615	
213	D8L813C12	.2219	D8L813C20	.0024855	D8L813C6	-.56838	D8L813C14	27.30763	D8L813C22	.17862	
214	D8L814C12	-.213	D8L814C20	.09516	D8L814C6	7.28048	D8L814C14	-3.14957	D8L814C22	6.8223	
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
217	D8L817C12	-.01981	D8L817C20	0	D8L817C6	0	D8L817C14	2.74767	D8L817C22	0	
218	D8L818C12	.25115	D8L818C20	1.06414	D8L818C6	0	D8L818C14	42.88038	D8L818C22	72.10904	
219	D8L819C12	.00000003	D8L819C20	.0000001	D8L819C6	.00050133	D8L819C14	.00000138	D8L819C22	.00000452	
220	D8L820C12	-.17354	D8L820C20	.10704	D8L820C6	4.89446	D8L820C14	8.57159	D8L820C22	6.17643	
221	L212	-1.48834	L212	1.072	L212	24.21537	L212	-17.84187	L212	72.46615	

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	4.49679	D8L802C16		37.13991	D8L802C24		5.02453	D8L802C26			.30301	
203	D8L803C8	.24805	D8L803C16		26.22313	D8L803C24		-.18278	D8L803C26			.27423	
204	D8L804C8	0	D8L804C16		26.10068	D8L804C24		0	D8L804C26			.03916	
205	D8L805C8	3.52498	D8L805C16		34.10724	D8L805C24		1.61542	D8L805C26			0	
206	D8L806C8	6.31991	D8L806C16		.13405	D8L806C24		5.952	D8L806C26			.00003674	
207	D8L807C8	11.94425	D8L807C16		34.33343	D8L807C24		9.19715	D8L807C26			0	
208	D8L808C8	.70824	D8L808C16		3310	D8L808C24		.0061438	D8L808C26			0	
209	D8L809C8	0	D8L809C16		99.87045	D8L809C24		0	D8L809C26			0	
210	D8L810C8	11.54584	D8L810C16		28.06751	D8L810C24		1.9408	D8L810C26			0	
211	D8L811C8	0	D8L811C16		31.45649	D8L811C24		5.5467	D8L811C26			.16675	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	24.21537	+D8L818C16		-17.84187	+D8L818C24		72.46615	+D8L818C26			.24884	
213	D8L813C8	-.56838	D8L813C16		27.30762	D8L813C24		.17862	D8L813C26			.35392	
214	D8L814C8	7.28048	D8L814C16		-3.14957	D8L814C24		6.8223	D8L814C26			.25761	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.00161224	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.0000183	
217	D8L817C8	0	D8L817C16		2.74767	D8L817C24		0	D8L817C26			0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			42.88039			72.10904				.10638	
219	D8L819C8	.00050133	D8L819C16		.00000138	D8L819C24		.00000452	XX		XX		
220	D8L820C8	6.57045	D8L820C16		6.50352	D8L820C24		6.4475	D8L820C26			.03255	
221	L212	24.21537	L212		-17.84187	L212		72.46615	L212			.24884	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0553
302	0113	GRAIN	ALL402C3	.03614
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.95316
304	012	FRESH FRUITS	ALL404C3	.16668
305	013	FRESH VEGETABLES	ALL405C3	.48679
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05158
307	10	METALLIC ORES	ALL407C3	.00219947
308	11	COAL	ALL408C3	.00272373
309	14	NONMETALLIC MINERALS	ALL409C3	.0052317
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10573
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.05872
313	203	CANNED FRUITS/VEG	ALL413C3	.30048
314	204	GRAIN MILL PRODUCTS	ALL414C3	.03008
315	2041	FLOUR	ALL415C3	.02705
316	2042	PREPARED FEEDS	ALL416C3	.00505968
317	2043	CEREALS	ALL417C3	.04143
318	2044	RICE	ALL418C3	.19556
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.02015
321	2062	REFINED SUGAR	ALL421C3	.25768
322	20821	BEER	ALL422C3	.56751
323	2084	WINES	ALL423C3	.34036
324	20851	WHISKEY	ALL424C3	.73191
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06599
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05301
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02276
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02421
330	2432	PLYWOOD OR VENEER	ALL430C3	.02036
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02197
332	25	FURNITURE AND FIXTURES	ALL432C3	.77477
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.16834
334	26211	NEWSPRINT	ALL434C3	.17851
335	26213	PRINTING PAPER	ALL435C3	.37708
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.19672
337	264	COV PAPER/PAPERBOARD	ALL437C3	.12372
338	26471	SANITARY TISSUES	ALL438C3	.00941203
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07081

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03175
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00703931
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01341
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10043
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.00777353
345		ALL OTHER CHEMICALS	ALL445C3	.0209
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00753899
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.10162
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.10157
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.10165
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02012
351	321	FLAT GLASS	ALL451C3	.24077
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02567
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01747
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03906
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04077
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.04673
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0196
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.0245
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.0016526
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.02909
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.35861
362	351	ENGINES/TURBINES	ALL462C3	.75827
363	352	FARM MACHINERY	ALL463C3	.70383
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00908127
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.00429869
366	36	ELECTRICAL MACHINERY	ALL466C3	.2898
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.73037
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.13109
369	365	RADIO OR TV SETS	ALL469C3	3.86442
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.32959
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	2.29361
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.96479
373	37112	MOTOR TRUCKS	ALL473C3	5.35084
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.21214
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.09253
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.42135
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06189
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05808
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	1.03999
381	48	HAZARDOUS MATERIALS	ALL481C3	.01297
382	XX	ALL OTHERS	ALL482C3	.02193

UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.8	B3L802C3		2.05714	B3L818C3		2.03125	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		2.02816	B3L819C3		1.7864	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.96338	B3L820C3		1.98956	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.98414	B3L821C3		1.99464	
106	HOPPER - COVERED	A1L506C4	31	B3L806C3		1.88893	B3L822C3		1.98387	
107	HOPPER - OTG	A1L507C4	29	B3L807C3		2.08174	B3L823C3		2.225	
108	HOPPER - OTS	A1L508C4	26.4	B3L808C3		2.13793	B3L824C3		2.00971	
109	REFRIG - MECH	A1L509C4	47.2	B3L809C3		1.95238	B3L825C3		2.16452	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		1.91749	B3L826C3		2.2125	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.04007	B3L827C3		1.05351	
112	FLAT - MULTILEVEL	A1L512C4	53.8	B3L812C3		1.52344	B3L828C3		1.45977	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		2.58036	B3L829C3		3	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		2.04347	B3L830C3		1.85073	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.04866	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.12722	
117	ALL OTHER FC	A1L515C4	37.5	B3L815C3		2.17989	B3L833C3		1.78481	
118	AVERAGE FC	A1L516C4	34.4	B3L816C3		1.85327	B3L834C3		1.88687	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	2.04292		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.9824		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.98474		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	1.98671		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	1.94213		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	2.08714		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	2.01087		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	2.15318		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.97911		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.05094		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.46642		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	2.5913		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.97363		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.04866		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.12722		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	2.12014		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.87774		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	501.3047	A1L562C1	200	B6L302C3	483.6408
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	501.3047	A1L563C1	200	B6L303C3	428.2854
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	501.3047	A1L564C1	200	B6L304C3	265.7016
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	501.3046	A1L565C1	200	B6L305C3	952.3384
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	501.3047	A1L566C1	200	B6L306C3	390.8663
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	501.3047	A1L567C1	200	B6L307C3	282.8114
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	501.3046	A1L568C1	200	B6L308C3	0
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	501.3046	A1L569C1	200	B6L309C3	142.4025
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	501.3047	A1L570C1	200	B6L310C3	336.8049
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	501.3047	A1L571C1	200	B6L311C3	3193478
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	501.3047	A1L572C1	200	B6L312C3	818.1928
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	501.3047	A1L573C1	200	B6L313C3	513.3929
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	501.3047	A1L574C1	200	B6L314C3	515.8508
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	501.3047	A1L575C1	200	B6L315C3	377.6394
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	501.3047	A1L576C1	200	B6L316C3	424.5167

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERTERM SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	6.6485	B6L202C36	3.65667	B6L202C37	9.97275	B6L202C38	7.9782	B6L202C39	1.66212
103	B6L203C35	6.6485	B6L203C36	3.65667	B6L203C37	9.97275	B6L203C38	7.9782	B6L203C39	1.66212
104	B6L204C35	6.6485	B6L204C36	3.65667	B6L204C37	9.97275	B6L204C38	7.9782	B6L204C39	1.66212
105	B6L205C35	6.6485	B6L205C36	3.65667	B6L205C37	9.97275	B6L205C38	7.9782	B6L205C39	1.66212
106	B6L206C35	6.6485	B6L206C36	3.65667	B6L206C37	9.97275	B6L206C38	7.9782	B6L206C39	1.66212
107	B6L207C35	6.6485	B6L207C36	3.65667	B6L207C37	9.97275	B6L207C38	7.9782	B6L207C39	1.66212
108	B6L208C35	0	B6L208C36	0	B6L208C37	0	B6L208C38	0	B6L208C39	1.66212
109	B6L209C35	6.6485	B6L209C36	3.65667	B6L209C37	9.97275	B6L209C38	7.9782	B6L209C39	1.66212
110	B6L210C35	6.6485	B6L210C36	3.65667	B6L210C37	9.97275	B6L210C38	7.9782	B6L210C39	1.66212
111	B6L211C35	6.6485	B6L211C36	3.65667	B6L211C37	9.97275	B6L211C38	7.9782	B6L211C39	1.66212
112	B6L212C35	6.6485	B6L212C36	3.65667	B6L212C37	9.97275	B6L212C38	7.9782	B6L212C39	1.66212
113	B6L213C35	6.6485	B6L213C36	3.65667	B6L213C37	9.97275	B6L213C38	7.9782	B6L213C39	1.66212
114	B6L214C35	6.6485	B6L214C36	3.65667	B6L214C37	9.97275	B6L214C38	7.9782	B6L214C39	1.66212
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	6.6485	B6L215C36	3.65667	B6L215C37	9.97275	B6L215C38	7.9782	B6L215C39	1.66212
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	54.10615
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.79113
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.20142
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.81892
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.31522
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	8238
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	3148
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	7167
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	43482
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	40141
216		TOTAL CREW WAGES	L214 +L215	83623
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	10829
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.72168
219		GENERAL OVERHEAD RATIO	D8L612C1	1.15023
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.52818

END_OF_WORKTABLES