

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	111915
102	TM(W)	WAY TRAIN MILES	SCH 755	13963
103	TM(T)	THROUGH TRAIN MILES	SCH 755	213881
104	TM	TRAIN MILES-RUNNING	SCH 755	339759
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	346921
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	30426
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	629713
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	1007062
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	22104
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	43096
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	65201
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	1072263
113	CCM	CABOOSE MILES	SCH 755	106
114	CM	CAR MILES ALL TRAINS	SCH 755	25756048
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	12503681
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	388833
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	12863533
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	205928416
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	1069260224
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	31486974
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	1250533760
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	2351280896
123	GTM	GROSS TON MILES-TOTAL	SCH 755	2582780928
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	1364463
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	8506
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	68941
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	19550
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1839
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	17710
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	5559
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	7399
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	8816
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	6098
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	16633
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	31548
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	15080
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	6239
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	13647
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	4413
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	3238
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	971.4971
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	34946
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	22270
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	9594
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	73.462
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	11.715
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	1.142
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	7.387
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	93.70601
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	14.892
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	5.813
154	ST	MILES OF SWITCHING TRACK	L152+L153	20.705
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	99.51901
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	114.411
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	352.616
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	15080

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	102867	102276	108900	106364	107391	105686	106490	106464
102	TM(W)	14120	14451	14932	14697	14041	14178	14367	14433
103	TM(T)	211590	208212	196351	189100	212735	211228	207508	203827
104	TM	328579	324940	320184	310161	334169	331093	328366	324725
105	LRM(U)	319184	319789	342075	335252	333053	328631	331992	332644
106	LRM(W)	30547	31096	32512	31843	30487	30690	31145	31285
107	LRM(T)	640628	629742	597317	577525	635171	633361	624350	614985
108	LRM	990360	980628	971906	944622	998711	992683	987489	978915
109	LWM	21525	20683	20531	18643	21814	21437	21211	20697
110	LYM	40466	38816	38212	36648	41781	40792	40147	39447
111	LSM	61991	59499	58743	55292	63596	62230	61358	60145
112	LUM	1052351	1040128	1030650	999914	1062307	1054914	1048848	1039061
113	CCM	131	141	197	245	118.5	126	143.75	164
114	CM	24385528	25964236	26025700	25281036	25070788	25368604	25532878	25482510
115	CM(U)	11493525	11465051	12024100	11842004	11998603	11820752	11871589	11865672
116	CM(W)	403963	404851	415565	418178	396398	399215	403303	406278
117	CM(T)	12488040	14094334	13586034	13020855	12675786	13148636	13257985	13210559
118	GTM(L)	202799952	200581360	198202752	192830944	204364192	203103248	201878112	200068688
119	GTM(U)	980943168	979008000	1021408896	1008062464	1025101696	1009737152	1012655104	1011736576
120	GTM(W)	29951648	29402698	33041804	32087408	30719312	30280440	30970780	31194106
121	GTM(T)	1217159808	1183492992	1125851392	1077715968	1233846784	1217062144	1194259456	1170950784
122	GTM(C)	2228054528	2191903744	2180302080	2117865856	2289667584	2257079808	2237885440	2213881344
123	GTM	2453327872	2414481920	2399575808	2330300160	2518054400	2483530240	2462541568	2436093440
124	TONS(R)	1308827	1293479	1310917	1279304	1336645	1322256	1319421	1311398
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	7733	8721	8917	7358	8120	8320	8469	8247
127	TONS(M)	69691	0	0	0	69316	46211	34658	27726
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	16629	15259	16226	14648	18089	17146	16916	16462
130	TH(W)	1844	1793	1816	1690	1842	1825	1823	1796
131	TH(U)	14784	13466	14409	12958	16247	15320	15092	14665
132	TH(Y)	5454	5398	5339	5094	5507	5470	5438	5369
133	TH(S)	7299	7191	7156	6784	7349	7296	7261	7166
134	A114105	8312	7262	7620	7471	8564	8130	8003	7896
135	A114205	6254	6576	6697	6190	6176	6309	6406	6363
136	A114305	16487	17294	16854	15932	16560	16805	16817	16640
137	CL	31054	31133	31172	29594	31301	31245	31227	30900
138	T(CUH)	14641	14217	13786	13525	14861	14646	14431	14250
139	M(VUH)	6029	5740	4839	4375	6134	6003	5712	5444
140	CLOT-R	13110	12852	12774	12378	13379	13203	13096	12952
141	CLOR-R	4230	4154	4210	4171	4321	4265	4251	4235
142	CLRT-R	3176	3076	2906	2771	3207	3163	3099	3033
143	CLRF-R	934.842	904.185	849.3481	794.709	953.1695	936.8414	914.9681	890.9162
144	CLOT	33628	32935	32666	31699	34287	33837	33544	33175
145	CLOR	21452	20987	20741	20115	21861	21570	21362	21113
146	CLRF	9276	9038	8815	8532	9435	9303	9181	9051
147	MR	73.831	73.754	73.418	73.53601	73.6465	73.68234	73.61625	73.6002
148	T(X)	11.532	11.483	11.397	11.343	11.6235	11.57667	11.53175	11.494
149	T(O)	1.098	1.083	1.067	1.06	1.12	1.10767	1.0975	1.09
150	T(P)	7.287	7.191	7.103	7.105	7.337	7.28833	7.242	7.2146
151	T(R)	93.74801	93.51101	92.98501	93.04401	93.72701	93.655	93.48751	93.39881
152	Y(ST)	14.923	14.893	14.862	14.746	14.9075	14.90267	14.8925	14.8632
153	WST	5.732	5.671	5.602	5.684	5.7725	5.73867	5.7045	5.7004
154	ST	20.655	20.564	20.464	20.43	20.68	20.64133	20.597	20.5636
155	T(R+W)	99.48001	99.182	98.587	98.72801	99.49951	99.39367	99.19201	99.09921
156	T	114.403	114.075	113.449	113.474	114.407	114.2963	114.0845	113.9624
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	316.641	347.643	367.014	389.434	334.6285	338.9667	345.9785	354.6696
160	A117005	14641	14217	13786	13525	14861	14646	14431	14250

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	3	3
202	M(BPL)	BOX 50 FT	SCH 755	22670	SCH 755	18445	41115
203	M(BE)	BOX EQUIPPED	SCH 755	403849	SCH 755	314482	718331
204	M(GP)	GONDOLA PLAIN	SCH 755	414513	SCH 755	393289	807802
205	M(GE)	GONDOLA EQUIPPED	SCH 755	179691	SCH 755	168740	348431
206	M(HC)	HOPPER COVERED	SCH 755	1280285	SCH 755	1249971	2530256
207	M(HOG)	HOPPER OTG	SCH 755	196760	SCH 755	215452	412212
208	M(HOS)	HOPPER OTS	SCH 755	266056	SCH 755	263540	529596
209	M(RM)	REFRIG MECH	SCH 755	97879	SCH 755	75390	173269
210	M(RN)	REFRIG NM	SCH 755	48774	SCH 755	41817	90591
211	M(FT)	FLAT TOFC	SCH 755	932985	SCH 755	70400	1003385
212	M(FM)	FLAT MULTILEVEL	SCH 755	138694	SCH 755	54063	192757
213	M(FG)	FLAT GENERAL	SCH 755	806	SCH 755	1172	1978
214	M(FO)	FLAT OTHER	SCH 755	163594	SCH 755	157247	320841
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	18901	SCH 755	27487	46388
216	CM(PD)	TOTAL:SUM L201-215	XX	4165457	XX	3051498	7216955

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	21366	SCH 755	18170	39536
203		BOX EQUIPPED	SCH 755	421585	SCH 755	344368	765953
204		GONDOLA PLAIN	SCH 755	446880	SCH 755	404782	851662
205		GONDOLA EQUIPPED	SCH 755	173271	SCH 755	173596	346867
206		HOPPER COVERED	SCH 755	1101606	SCH 755	1126290	2227896
207		HOPPER OTG	SCH 755	236099	SCH 755	259697	495796
208		HOPPER OTS	SCH 755	239546	SCH 755	246251	485797
209		REFRIG MECH	SCH 755	100679	SCH 755	75133	175812
210		REFRIG NM	SCH 755	50646	SCH 755	42977	93623
211		FLAT TOFC	SCH 755	1004699	SCH 755	81704	1086403
212		FLAT MULTIEVEL	SCH 755	153219	SCH 755	57411	210630
213		FLAT GENERAL	SCH 755	793	SCH 755	1247	2040
214		FLAT OTHER	SCH 755	157773	SCH 755	151708	309481
215		ALL OTHER CAR TYPE	SCH 755	21038	SCH 755	29011	50049
216		TOTAL:SUM L201-215	XX	4129200	XX	3012345	7141545

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	22464	SCH 755	19912	42376
203	BOX EQUIPPED	SCH 755	439309	SCH 755	368047	807356
204	GONDOLA PLAIN	SCH 755	466196	SCH 755	412013	878209
205	GONDOLA EQUIPPED	SCH 755	201636	SCH 755	200892	402528
206	HOPPER COVERED	SCH 755	1184781	SCH 755	1194518	2379299
207	HOPPER OTG	SCH 755	268431	SCH 755	293671	562102
208	HOPPER OTS	SCH 755	235304	SCH 755	257279	492583
209	REFRIG MECH	SCH 755	112702	SCH 755	83116	195818
210	REFRIG NM	SCH 755	53484	SCH 755	49132	102616
211	FLAT TOFC	SCH 755	1605076	SCH 755	115503	1720579
212	FLAT MULTILEVEL	SCH 755	110487	SCH 755	41574	152061
213	FLAT GENERAL	SCH 755	679	SCH 755	1285	1964
214	FLAT OTHER	SCH 755	153414	SCH 755	144552	297966
215	ALL OTHER CAR TYPE	SCH 755	35766	SCH 755	27712	63478
216	TOTAL:SUM L201-215	XX	4889729	XX	3209206	8098935

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	3	3
202	BOX 50 FT	SCH 755	25030	SCH 755	20255	45285
203	BOX EQUIPPED	SCH 755	460302	SCH 755	363450	823752
204	GONDOLA PLAIN	SCH 755	525181	SCH 755	505280	1030461
205	GONDOLA EQUIPPED	SCH 755	211224	SCH 755	198163	409387
206	HOPPER COVERED	SCH 755	1316074	SCH 755	1303573	2619647
207	HOPPER OTG	SCH 755	256388	SCH 755	278198	534586
208	HOPPER OTS	SCH 755	248143	SCH 755	259670	507813
209	REFRIG MECH	SCH 755	113117	SCH 755	72542	185659
210	REFRIG NM	SCH 755	59432	SCH 755	52427	111859
211	FLAT TOFC	SCH 755	1597367	SCH 755	114338	1711705
212	FLAT MULTILEVEL	SCH 755	91410	SCH 755	32051	123461
213	FLAT GENERAL	SCH 755	734	SCH 755	1357	2091
214	FLAT OTHER	SCH 755	149174	SCH 755	140098	289272
215	ALL OTHER CAR TYPE	SCH 755	36308	SCH 755	25034	61342
216	TOTAL:SUM L201-215	XX	5089884	XX	3366439	8456323

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	1	SCH 755	10	11
202	BOX 50 FT	SCH 755	25757	SCH 755	20190	45947
203	BOX EQUIPPED	SCH 755	443231	SCH 755	346490	789721
204	GONDOLA PLAIN	SCH 755	603963	SCH 755	602698	1206661
205	GONDOLA EQUIPPED	SCH 755	187675	SCH 755	189807	377482
206	HOPPER COVERED	SCH 755	1273863	SCH 755	1269891	2543754
207	HOPPER OTG	SCH 755	256807	SCH 755	268119	524926
208	HOPPER OTS	SCH 755	243381	SCH 755	248501	491882
209	REFRIG MECH	SCH 755	102326	SCH 755	70901	173227
210	REFRIG NM	SCH 755	60713	SCH 755	50931	111644
211	FLAT TOFC	SCH 755	1568686	SCH 755	114882	1683568
212	FLAT MULTILEVEL	SCH 755	89115	SCH 755	30659	119774
213	FLAT GENERAL	SCH 755	731	SCH 755	1192	1923
214	FLAT OTHER	SCH 755	156586	SCH 755	150034	306620
215	ALL OTHER CAR TYPE	SCH 755	37590	SCH 755	21206	58796
216	TOTAL:SUM L201-215	XX	5050425	XX	3385511	8435936

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

## MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	1.5	1.5	0	1	1
202	BOX 50 FT	22018	18307	40325	22166	18842	41009
203	BOX EQUIP	412717	329425	742142	421581	342299	763880
204	GONDOLA PLAIN	430696	399035	829732	442529	403361	845891
205	GONDOLA EQUIPPED	176481	171168	347649	184866	181076	365942
206	HOPPER COVERED	1190945	1188130	2379076	1188890	1190259	2379150
207	HOPPER OTG	216429	237574	454004	233763	256273	490036
208	HOPPER OTS	252801	254895	507696	246968	255690	502658
209	REFER MECH	99279	75261	174540	103753	77879	181633
210	REFER NON MECH	49710	42397	92107	50968	44642	95610
211	FLAT TOFC	968842	76052	1044894	1180920	89202	1270122
212	FLAT MULTILEVEL	145956	55737	201693	134133	51016	185149
213	FLAT GENERAL	799.5	1209	2009	759.3333	1234	1994
214	FLAT OTHER	160683	154477	315161	158260	151169	309429
215	ALL OTHER	19969	28249	48218	25235	28070	53305
216	TOTAL	4147328	3031921	7179250	4394795	3091016	7485812

## WORKTABLE A1 PART 2A (CONTINUED)

## MOST CURRENT FOUR YEAR AVERAGE

## MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	1.5	1.5	.2	3.2	3.4
202	BOX 50 FT	22882	19195	42078	23457	19394	42851
203	BOX EQUIP	431261	347586	778848	433655	347367	781022
204	GONDOLA PLAIN	463192	428841	892033	491346	463612	954959
205	GONDOLA EQUIPPED	191455	185347	376803	190699	186239	376939
206	HOPPER COVERED	1220686	1218588	2439274	1231321	1228848	2460170
207	HOPPER OTG	239419	261754	501174	242897	263027	505924
208	HOPPER OTS	247262	256685	503947	246486	255048	501534
209	REFER MECH	106094	76545	182639	105340	75416	180757
210	REFER NON MECH	53084	46588	99672	54609	47456	102066
211	FLAT TOFC	1285031	95486	1380518	1341762	99365	1441128
212	FLAT MULTILEVEL	123452	46274	169727	116585	43151	159736
213	FLAT GENERAL	753	1265	2018	748.6	1250	1999
214	FLAT OTHER	155988	148401	304390	156108	148727	304836
215	ALL OTHER	28003	27311	55314	29920	26090	56010
216	TOTAL	4568567	3159872	7728439	4664939	3204999	7869939



FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	56814	SCH 755	29585
219	M(BE-P)	BOX EQUIPPED	SCH 755	131186	SCH 755	69735
220	M(GP-P)	GONDOLA PLAIN	SCH 755	2146512	SCH 755	2148250
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	42862	SCH 755	44340
222	M(HC-P)	HOPPER COVERED	SCH 755	1647532	SCH 755	1605428
223	M(HOG-P)	HOPPER OTG	SCH 755	113147	SCH 755	111021
224	M(HOS-P)	HOPPER OTS	SCH 755	1084992	SCH 755	1090488
225	M(RM-P)	REFRIG MECH	SCH 755	23623	SCH 755	21289
226	M(RN-P)	REFRIG NM	SCH 755	3114	SCH 755	2888
227	M(FT-P)	FLAT TOFC	SCH 755	2299549	SCH 755	169506
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	815522	SCH 755	303865
229	M(FG-P)	FLAT GENERAL	SCH 755	523	SCH 755	649
230	M(FO-P)	FLAT OTHER	SCH 755	224277	SCH 755	194629
231		TANK <22,000 GAL	SCH 755	336916	SCH 755	343565
232		TANK >=22,000 GAL	SCH 755	1584641	SCH 755	1646703
233		ALL OTHER CAR TYPE	SCH 755	28540	SCH 755	15692
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	1950097	L231+L232+L233	2005960
235	CM(PL)	TOTAL:SUM L217-233	XX	10539750	XX	7797633

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	49863	SCH 755	30008
219		BOX EQUIPPED	SCH 755	128089	SCH 755	75010
220		GONDOLA PLAIN	SCH 755	2043716	SCH 755	2045014
221		GONDOLA EQUIPPED	SCH 755	47391	SCH 755	48173
222		HOPPER COVERED	SCH 755	1417295	SCH 755	1405101
223		HOPPER OTG	SCH 755	104010	SCH 755	103463
224		HOPPER OTS	SCH 755	1025052	SCH 755	1031610
225		REFRIG MECH	SCH 755	25545	SCH 755	24116
226		REFRIG NM	SCH 755	2647	SCH 755	2552
227		FLAT TOFC	SCH 755	2065040	SCH 755	153561
228		FLAT MULTILEVEL	SCH 755	770938	SCH 755	278749
229		FLAT GENERAL	SCH 755	319	SCH 755	503
230		FLAT OTHER	SCH 755	206272	SCH 755	188836
231		TANK <22,000 GAL	SCH 755	340859	SCH 755	350012
232		TANK >=22,000 GAL	SCH 755	1485003	SCH 755	1548273
233		ALL OTHER CAR TYPE	SCH 755	29091	SCH 755	13683
234		ALL OTHER AND TANK	L231+L232+L233	1854953	L231+L232+L233	1911968
235		TOTAL:SUM L217-233	XX	9741130	XX	7298664

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM	SOURCE	PRIVATE LN CM	PRIVATE LN CM
			LOADED (7)		EMPTY (8)	TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	49851	SCH 755	29544	79395
219	BOX EQUIPPED	SCH 755	110766	SCH 755	71364	182130
220	GONDOLA PLAIN	SCH 755	1890023	SCH 755	2139406	4029429
221	GONDOLA EQUIPPED	SCH 755	50500	SCH 755	50614	101114
222	HOPPER COVERED	SCH 755	1326793	SCH 755	1317698	2644491
223	HOPPER OTG	SCH 755	89199	SCH 755	104576	193775
224	HOPPER OTS	SCH 755	1014432	SCH 755	1055783	2070215
225	REFRIG MECH	SCH 755	19210	SCH 755	25460	44670
226	REFRIG NM	SCH 755	3032	SCH 755	2900	5932
227	FLAT TOFC	SCH 755	1371751	SCH 755	219851	1591602
228	FLAT MULTILEVEL	SCH 755	753673	SCH 755	270025	1023698
229	FLAT GENERAL	SCH 755	445	SCH 755	726	1171
230	FLAT OTHER	SCH 755	201369	SCH 755	186775	388144
231	TANK <22,000 GAL	SCH 755	335179	SCH 755	350236	685415
232	TANK >=22,000 GAL	SCH 755	1213728	SCH 755	1256609	2470337
233	ALL OTHER CAR TYPE	SCH 755	7291	SCH 755	14699	21990
234	ALL OTHER AND TANK	L231+L232+L233	1556198	L231+L232+L233	1621544	3177742
235	TOTAL:SUM L217-233	XX	8437242	XX	7096266	15533508

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE		SOURCE		C10+C11
			(10)		(11)	(12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	45554	SCH 755	23816	69370
219	BOX EQUIPPED	SCH 755	91511	SCH 755	56785	148296
220	GONDOLA PLAIN	SCH 755	2023325	SCH 755	2298545	4321870
221	GONDOLA EQUIPPED	SCH 755	48139	SCH 755	48450	96589
222	HOPPER COVERED	SCH 755	1263682	SCH 755	1252655	2516337
223	HOPPER OTG	SCH 755	108144	SCH 755	127445	235589
224	HOPPER OTS	SCH 755	1218951	SCH 755	1272114	2491065
225	REFRIG MECH	SCH 755	16797	SCH 755	20936	37733
226	REFRIG NM	SCH 755	3533	SCH 755	3224	6757
227	FLAT TOFC	SCH 755	1343580	SCH 755	216006	1559586
228	FLAT MULTILEVEL	SCH 755	644136	SCH 755	213356	857492
229	FLAT GENERAL	SCH 755	284	SCH 751	316	600
230	FLAT OTHER	SCH 755	167225	SCH 755	149337	316562
231	TANK <22,000 GAL	SCH 755	342699	SCH 755	361133	703832
232	TANK >=22,000 GAL	SCH 755	926740	SCH 755	994599	1921339
233	ALL OTHER CAR TYPE	SCH 755	9093	SCH 755	16810	25903
234	ALL OTHER AND TANK	L231+L232+L233	1278532	L231+L232+L233	1372542	2651074
235	TOTAL:SUM L217-233	XX	8253393	XX	7055527	15308920

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	1	1
218		BOX 50 FT	SCH 755	33062	SCH 755	19113	52175
219		BOX EQUIPPED	SCH 755	101402	SCH 755	57023	158425
220		GONDOLA PLAIN	SCH 755	1996069	SCH 755	2265005	4261074
221		GONDOLA EQUIPPED	SCH 755	38274	SCH 755	38889	77163
222		HOPPER COVERED	SCH 755	1215227	SCH 755	1217488	2432715
223		HOPPER OTG	SCH 755	115653	SCH 755	115524	231177
224		HOPPER OTS	SCH 755	1123862	SCH 755	1215935	2339797
225		REFRIG MECH	SCH 755	17954	SCH 755	21197	39151
226		REFRIG NM	SCH 755	3981	SCH 755	4173	8154
227		FLAT TOFC	SCH 755	1226659	SCH 755	213015	1439674
228		FLAT MULTILEVEL	SCH 755	596637	SCH 755	183971	780608
229		FLAT GENERAL	SCH 755	82	SCH 755	79	161
230		FLAT OTHER	SCH 755	140783	SCH 755	125576	266359
231		TANK <22,000 GAL	SCH 755	330473	SCH 755	338134	668607
232		TANK >=22,000 GAL	SCH 755	833381	SCH 755	888004	1721385
233		ALL OTHER CAR TYPE	SCH 755	17653	SCH 755	17822	35475
234		ALL OTHER AND TANK	L231+L232+L233	1181507	L231+L232+L233	1243960	2425467
235		TOTAL:SUM L217-233	XX	7791152	XX	6720949	14512101

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	53338	29796	83135	52176	29712	81888
219	BOX EQUIPPED	129637	72372	202010	123347	72036	195383
220	GONDOLA PLAIN	2095114	2096632	4191746	2026750	2110890	4137640
221	GONDOLA EQUIPPED	45126	46256	91383	46917	47709	94626
222	HOPPER COVERED	1532413	1505264	3037678	1463873	1442742	2906615
223	HOPPER OTG	108578	107242	215820	102118	106353	208472
224	HOPPER OTS	1055022	1061049	2116071	1041492	1059293	2100785
225	REFER MECH	24584	22702	47286	22792	23621	46414
226	REFER NON MECH	2880	2720	5600	2931	2780	5711
227	FLAT TOFC	2182294	161533	2343828	1912113	180972	2093086
228	FLAT MULTILEVEL	793230	291307	1084537	780044	284213	1064257
229	FLAT GENERAL	421	576	997	429	626	1055
230	FLAT OTHER	215274	191732	407007	210639	190080	400719
231	TANK <22,000 GAL	338887	346788	685676	337651	347937	685589
232	TANK >=22,000 GAL	1534822	1597488	3132310	1427790	1483861	2911652
233	ALL OTHER CARS	28815	14687	43503	21640	14691	36332
234	ALL OTHER AND TANK	1902525	1958964	3861489	1787082	1846490	3633573
235	TOTAL:SUM L217-233	10140440	7548148	17688588	9572707	7397521	16970228

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	.2	.2
218	BOX 50 FT	50520	28238	78758	47028	26413	73442
219	BOX EQUIPPED	115388	68223	183611	112590	65983	178574
220	GONDOLA PLAIN	2025894	2157803	4183697	2019929	2179244	4199173
221	GONDOLA EQUIPPED	47223	47894	95117	45433	46093	91526
222	HOPPER COVERED	1413825	1395220	2809046	1374105	1359674	2733779
223	HOPPER OTG	103625	111626	215251	106030	112405	218436
224	HOPPER OTS	1085856	1112498	2198355	1093457	1133186	2226643
225	REFER MECH	21293	22950	44244	20625	22599	43225
226	REFER NON MECH	3081	2891	5972	3261	3147	6408
227	FLAT TOFC	1769980	189731	1959711	1661315	194387	1855703
228	FLAT MULTILEVEL	746067	266498	1012566	716181	249993	966174
229	FLAT GENERAL	392.75	548.5	941.25	330.6	454.6	785.2
230	FLAT OTHER	199785	179894	379680	187985	169030	357015
231	TANK <22,000 GAL	338913	351236	690149	337225	348616	685841
232	TANK >=22,000 GAL	1302528	1361546	2664074	1208698	1266837	2475536
233	ALL OTHER CARS	18503	15221	33724	18333	15741	34074
234	ALL OTHER AND TANK	1659945	1728003	3387948	1564257	1631194	3195452
235	TOTAL: SUM L217-233	9242879	7312022	16554902	8952533	7193808	16146341

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	TOTAL CM
				LOADED	SOURCE	EMPTY	LOADED & EMPTY
				(1)		(2)	C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	3	3
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	79484	L202C2+L218C2	48030	127514
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	535035	L203C2+L219C2	384217	919252
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	2561025	L204C2+L220C2	2541539	5102564
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	222553	L205C2+L221C2	213080	435633
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	2927817	L206C2+L222C2	2855399	5783216
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	309907	L207C2+L223C2	326473	636380
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	1351048	L208C2+L224C2	1354028	2705076
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	121502	L209C2+L225C2	96679	218181
245	M(RN-T)	REFRIG NM	L210C1+L226C1	51888	L210C2+L226C2	44705	96593
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	3232534	L211C2+L227C2	239906	3472440
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	954216	L212C2+L228C2	357928	1312144
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	1329	L213C2+L229C2	1821	3150
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	387871	L214C2+L230C2	351876	739747
250		TANK <22,000 GAL	L231C1	336916	L231C2	343565	680481
251		TANK >=22,000 GAL	L232C1	1584641	L232C2	1646703	3231344
252		ALL OTHER CAR TYPE	L215C1+L233C1	47441	L215C2+L233C2	43179	90620
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1968998	L215C2+L234C2	2033447	4002445
254	CM(L-E)	TOTAL	L216C1+L235C1	14705207	L216C2+L235C2	10849131	25554338

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	TOTAL CM
				LOADED	SOURCE	EMPTY	LOADED & EMPTY
				(4)		(5)	C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	71229	L202C5 +L218C5	48178	119407
238		BOX EQUIPPED	L203C4 +L219C4	549674	L203C5 +L219C5	419378	969052
239		GONDOLA PLAIN	L204C4 +L220C4	2490596	L204C5 +L220C5	2449796	4940392
240		GONDOLA EQUIPPED	L205C4 +L221C4	220662	L205C5 +L221C5	221769	442431
241		HOPPER COVERED	L206C4 +L222C4	2518901	L206C5 +L222C5	2531391	5050292
242		HOPPER OTG	L207C4 +L223C4	340109	L207C5 +L223C5	363160	703269
243		HOPPER OTS	L208C4 +L224C4	1264598	L208C5 +L224C5	1277861	2542459
244		REFRIG MECH	L209C4 +L225C4	126224	L209C5 +L225C5	99249	225473
245		REFRIG NM	L210C4 +L226C4	53293	L210C5 +L226C5	45529	98822
246		FLAT TOFC	L211C4 +L227C4	3069739	L211C5 +L227C5	235265	3305004
247		FLAT MULTILEVEL	L212C4 +L228C4	924157	L212C5 +L228C5	336160	1260317
248		FLAT GENERAL	L213C4 +L229C4	1112	L213C5 +L229C5	1750	2862
249		FLAT OTHER	L214C4 +L230C4	364045	L214C5 +L230C5	340544	704589
250		TANK <22,000 GAL	L231C4	340859	L231C5	350012	690871
251		TANK >=22,000 GAL	L232C4	1485003	L232C5	1548273	3033276
252		ALL OTHER CAR TYPE	L215C4 +L233C4	50129	L215C5 +L233C5	42694	92823
253		ALL OTHER PLUS TANK	L215C4 +L234C4	1875991	L215C5 +L234C5	1940979	3816970
254		TOTAL	L216C4 +L235C4	13870330	L216C5 +L235C5	10311009	24181340

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	72315	L202C8 +L218C8		49456	121771
238	BOX EQUIPPED	L203C7 +L219C7	550075	L203C8 +L219C8		439411	989486
239	GONDOLA PLAIN	L204C7 +L220C7	2356219	L204C8 +L220C8		2551419	4907638
240	GONDOLA EQUIPPED	L205C7 +L221C7	252136	L205C8 +L221C8		251506	503642
241	HOPPER COVERED	L206C7 +L222C7	2511574	L206C8 +L222C8		2512216	5023790
242	HOPPER OTG	L207C7 +L223C7	357630	L207C8 +L223C8		398247	755877
243	HOPPER OTS	L208C7 +L224C7	1249736	L208C8 +L224C8		1313062	2562798
244	REFRIG MECH	L209C7 +L225C7	131912	L209C8 +L225C8		108576	240488
245	REFRIG NM	L210C7 +L226C7	56516	L210C8 +L226C8		52032	108548
246	FLAT TOFC	L211C7 +L227C7	2976827	L211C8 +L227C8		335354	3312181
247	FLAT MULTILEVEL	L212C7 +L228C7	864160	L212C8 +L228C8		311599	1175759
248	FLAT GENERAL	L213C7 +L229C7	1124	L213C8 +L229C8		2011	3135
249	FLAT OTHER	L214C7 +L230C7	354783	L214C8 +L230C8		331327	686110
250	TANK <22,000 GAL	L231C7	335179	L231C8		350236	685415
251	TANK >=22,000 GAL	L232C7	1213728	L232C8		1256609	2470337
252	ALL OTHER CAR TYPE	L215C7 +L233C7	43057	L215C8 +L233C8		42411	85468
253	ALL OTHER PLUS TANK	L215C7 +L234C7	1591964	L215C8 +L234C8		1649256	3241220
254	TOTAL	L216C7 +L235C7	13326971	L216C8 +L235C8		10305472	23632444

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		3	3
237	BOX 50 FT	L202C10+L218C10	70584	L202C11+L218C11		44071	114655
238	BOX EQUIPPED	L203C10+L219C10	551813	L203C11+L219C11		420235	972048
239	GONDOLA PLAIN	L204C10+L220C10	2548506	L204C11+L220C11		2803825	5352331
240	GONDOLA EQUIPPED	L205C10+L221C10	259363	L205C11+L221C11		246613	505976
241	HOPPER COVERED	L206C10+L222C10	2579756	L206C11+L222C11		2556228	5135984
242	HOPPER OTG	L207C10+L223C10	364532	L207C11+L223C11		405643	770175
243	HOPPER OTS	L208C10+L224C10	1467094	L208C11+L224C11		1531784	2998878
244	REFRIG MECH	L209C10+L225C10	129914	L209C11+L225C11		93478	223392
245	REFRIG NM	L210C10+L226C10	62965	L210C11+L226C11		55651	118616
246	FLAT TOFC	L211C10+L227C10	2940947	L211C11+L227C11		330344	3271291
247	FLAT MULTILEVEL	L212C10+L228C10	735546	L212C11+L228C11		245407	980953
248	FLAT GENERAL	L213C10+L229C10	1018	L213C11+L229C11		1673	2691
249	FLAT OTHER	L214C10+L230C10	316399	L214C11+L230C11		289435	605834
250	TANK <22,000 GAL	L231C10	342699	L231C11		361133	703832
251	TANK >=22,000 GAL	L232C10	926740	L232C11		994599	1921339
252	ALL OTHER CAR TYPE	L215C10+L233C10	45401	L215C11+L233C11		41844	87245
253	ALL OTHER PLUS TANK	L215C10+L234C10	1314840	L215C11+L234C11		1397576	2712416
254	TOTAL	L216C10+L235C10	13343277	L216C11+L235C11		10421966	23765244

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	1	L201C14+L217C14	11	12
237	BOX 50 FT	L202C13+L218C13	58819	L202C14+L218C14	39303	98122
238	BOX EQUIPPED	L203C13+L219C13	544633	L203C14+L219C14	403513	948146
239	GONDOLA PLAIN	L204C13+L220C13	2600032	L204C14+L220C14	2867703	5467735
240	GONDOLA EQUIPPED	L205C13+L221C13	225949	L205C14+L221C14	228696	454645
241	HOPPER COVERED	L206C13+L222C13	2489090	L206C14+L222C14	2487379	4976469
242	HOPPER OTG	L207C13+L223C13	372460	L207C14+L223C14	383643	756103
243	HOPPER OTS	L208C13+L224C13	1367243	L208C14+L224C14	1464436	2831679
244	REFRIG MECH	L209C13+L225C13	120280	L209C14+L225C14	92098	212378
245	REFRIG NM	L210C13+L226C13	64694	L210C14+L226C14	55104	119798
246	FLAT TOFC	L211C13+L227C13	2795345	L211C14+L227C14	327897	3123242
247	FLAT MULTILEVEL	L212C13+L228C13	685752	L212C14+L228C14	214630	900382
248	FLAT GENERAL	L213C13+L229C13	813	L213C14+L229C14	1271	2084
249	FLAT OTHER	L214C13+L230C13	297369	L214C14+L230C14	275610	572979
250	TANK <22,000 GAL	L231C13	330473	L231C14	338134	668607
251	TANK >=22,000 GAL	L232C13	833381	L232C14	888004	1721385
252	ALL OTHER CAR TYPE	L215C13+L233C13	55243	L215C14+L233C14	39028	94271
253	ALL OTHER PLUS TANK	L215C13+L234C13	1219097	L215C14+L234C14	1265166	2484263
254	TOTAL	L216C13+L235C13	12841577	L216C14+L235C14	10106460	22948036

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	1.5	1.5	0	1	1
237	BOX 50 FT	75356	48104	123460	74342	48554	122897
238	BOX EQUIPPED	542354	401797	944152	544928	414335	959263
239	GONDOLA PLAIN	2525810	2495667	5021478	2469280	2514251	4983531
240	GONDOLA EQUIPPED	221607	217424	439032	231783	228785	460568
241	HOPPER COVERED	2723359	2693395	5416754	2652764	2633002	5285766
242	HOPPER OTG	325008	344816	669824	335882	362626	698508
243	HOPPER OTS	1307823	1315944	2623767	1288460	1314983	2603444
244	REFER MECH	123863	97964	221827	126546	101501	228047
245	REFER NONMECH	52590	45117	97707	53899	47422	101321
246	FLAT TOFC	3151136	237585	3388722	3093033	270175	3363208
247	FLAT MULTI	939186	347044	1286230	914177	335229	1249406
248	FLAT GENERAL	1220	1785	3006	1188	1860	3049
249	FLAT OTHER	375958	346210	722168	368899	341249	710148
250	TANK <22,000 GAL	338887	346788	685676	337651	347937	685589
251	TANK >=22,000 GAL	1534822	1597488	3132310	1427790	1483861	2911652
252	ALL OTHER CAR TYPES	48785	42936	91721	46875	42761	89637
253	ALL OTHER PLUS TANK	1922494	1987213	3909707	1812317	1874560	3686878
254	TOTAL	14287768	10580070	.25E+08	13967503	10488537	.24E+08



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	1.5	1.5	.2	3.4	3.6
237	BOX 50 FT	73403	47433	120836	70486	45807	116293
238	BOX EQUIPPED	546649	415810	962459	546246	413350	959596
239	GONDOLA PLAIN	2489086	2586644	5075731	2511275	2642856	5154132
240	GONDOLA EQUIPPED	238678	233242	471920	236132	232332	468465
241	HOPPER COVERED	2634512	2613808	5248320	2605427	2588522	5193950
242	HOPPER OTG	343044	373380	716425	348927	375433	724360
243	HOPPER OTS	1333119	1369183	2702302	1339943	1388234	2728178
244	REFER MECH	127388	99495	226883	125966	98016	223982
245	REFER NONMECH	56165	49479	105644	57871	50604	108475
246	FLAT TOFC	3055011	285217	3340229	3003078	293753	3296831
247	FLAT MULTI	869519	312773	1182293	832766	293144	1125911
248	FLAT GENERAL	1145	1813	2959	1079	1705	2784
249	FLAT OTHER	355774	328295	684070	344093	317758	661851
250	TANK <22,000 GAL	338913	351236	690149	337225	348616	685841
251	TANK >=22,000 GAL	1302528	1361546	2664074	1208698	1266837	2475536
252	ALL OTHER CAR TYPES	46507	42532	89039	48254	41831	90085
253	ALL OTHER PLUS TANK	1687948	1755314	3443262	1594178	1657284	3251462
254	TOTAL	13811446	10471894	.24E+08	13617472	10398808	.24E+08

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	.001	0	.001
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	3.811	6.491	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	8.377	8.391	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	12.188	14.882	27.07
305	EQUIPPED BOX CARS	CS54-1,L6+L11	276.829	286.17	563
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	416.528	395.353	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	18.049	18.282	XX
308	PLAIN GONDOLA CARS	L306+L307	434.5771	413.635	848.21
309	EQUIPPED GONDOLA CARS	CS54-1,L18	157.486	190.595	348.08
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	66.519	53.732	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	1102	920.5391	XX
312	COVERED HOPPER CARS	L310+L311	1168	974.271	2142
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	266	229.575	495.58
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	286.251	249.891	536.14
315	REFER CARS-NON MECH	CS54-1,L12	48.184	5.415	53.599
316	REFRIGERATED CARS MECH	CS54-1,L13	60.009	20.058	80.067
317	FLAT-TOFC/COFC	CS54-1,L25	583.274	573.38	1156
318	FLAT-MULTILEVEL	CS54-1,L24	151.687	338.042	489.73
319	FLAT-GEN SERV	CS54-1,L23	.701	1.037	1.738
320	FLAT-OTHER	CS54-1,L26	134.698	163.161	297.86
321	TANK CAR	CS54-1,L28	5.717	4.437	XX
322	ALL OTHER CARS	CS54-1,L29	302.354	239.557	XX
323	ALL OTHER INCLUDING TANK	L321+L322	308.071	243.994	552.07
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		3888	3704	7592

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	.001	301	CS54-L1	.014	.028
302	CS54-1,L2+L3	3.292	5.945	302	CS54-1,L2+L3	3.835	XX
303	CS54-1,L4	7.978	8.201	303	CS54-1,L4	7.793	XX
304	L302+L303	11.27	14.146	304	L302+L303	11.628	27.101
305	CS54-1,L6+L11	278.415	300.217	305	CS54-1,L6+L11	276.832	584.053
306	CS54-1,L15+L17	424.528	402.011	306	CS54-1,L15+L17	439.054	XX
307	CS54-1,L16	15.985	16.878	307	CS54-1,L16	10.915	XX
308	L306+L307	440.513	418.889	308	L306+L307	449.969	882.4251
309	CS54-1,L18	156.891	183.835	309	CS54-1,L18	180.732	392.003
310	CS54-1,L8	73.641	59.233	310	CS54-1,L8	67.127	XX
311	CS54-1,L9	1051	861.949	311	CS54-1,L9	1132	XX
312	L310+L311	1125	921.1821	312	L310+L311	1199	2173
313	CS54-1,L20	279.308	234.973	313	CS54-1,L20	299.52	552.74
314	CS54-1,L21	263.392	228.627	314	CS54-1,L21	260.78	484.627
315	CS54-1,L12	47.977	6.409	315	CS54-1,L12	48.654	55.691
316	CS54-1,L13	60.992	21.401	316	CS54-1,L13	67.872	90.90901
317	CS54-1,L25	556.869	546.815	317	CS54-1,L25	576.147	1140
318	CS54-1,L24	145.725	339.153	318	CS54-1,L24	171.25	569.683
319	CS54-1,L23	.75	1.273	319	CS54-1,L23	1.099	2.418
320	CS54-1,L26	148.794	174.144	320	CS54-1,L26	177.272	370.787
321	CS54-1,L28	6.655	4.904	321	CS54-1,L28	7.603	XX
322	CS54-1,L29	321.8	253.158	322	CS54-1,L29	325.45	XX
323	L321+L322	328.455	258.062	323	L321+L322	333.053	599.622
324	TOTAL	3844	3649	324	TOTAL	4054	7925

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		.01
302	CS54-1,L2+L3		4.58	8.355	XX	CS54-1,L2+L3		4.481
303	CS54-1,L4		7.667	8.773	XX	CS54-1,L4		7.442
304	L302+L303		12.247	17.128	29.375	L302+L303		11.923
305	CS54-1,L6+L11		281.439	321.13	602.569	CS54-1,L6+L11		253.242
306	CS54-1,L15+L17		487.395	467.539	XX	CS54-1,L15+L17		541.1031
307	CS54-1,L16		8.431	12.163	XX	CS54-1,L16		5.306
308	L306+L307		495.826	479.702	975.528	L306+L307		546.4091
309	CS54-1,L18		201.283	227.644	428.927	CS54-1,L18		192.449
310	CS54-1,L8		81.944	67.155	XX	CS54-1,L8		73.05101
311	CS54-1,L9		1233	1003	XX	CS54-1,L9		1222
312	L310+L311		1315	1070	2385	L310+L311		1295
313	CS54-1,L20		293.109	248.287	541.396	CS54-1,L20		287.564
314	CS54-1,L21		275.829	240.154	515.9831	CS54-1,L21		266.924
315	CS54-1,L12		55.851	7.273	63.124	CS54-1,L12		58.735
316	CS54-1,L13		67.491	24.742	92.23301	CS54-1,L13		60.21
317	CS54-1,L25		358.712	391.245	749.9571	CS54-1,L25		387.871
318	CS54-1,L24		140.227	325.783	466.01	CS54-1,L24		153.59
319	CS54-1,L23		.856	1.192	2.048	CS54-1,L23		.879
320	CS54-1,L26		146.507	168.78	315.287	CS54-1,L26		148.421
321	CS54-1,L28		10.552	9.158	XX	CS54-1,L28		17.221
322	CS54-1,L29		299.414	297.623	XX	CS54-1,L29		269.604
323	L321+L322		309.966	306.781	616.747	L321+L322		286.825
324	TOTAL		3955	3830	7785	TOTAL		3951

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.001	.01	.0075	.0092
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	26.243	26.529	27.2405	27.5922
305	570.8156	575.2281	582.0633	571.1493
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	853.8071	863.3464	891.3918	929.7887
309	344.4035	360.27	377.4343	382.034
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	2094	2120	2187	2218
313	504.928	520.8654	525.998	524.6328
314	514.0805	504.2627	507.1928	506.679
315	53.9925	54.55867	56.7	58.703
316	81.23	84.45634	86.4005	85.39341
317	1130	1133	1037	993.5301
318	487.3036	514.7633	502.575	495.391
319	1.8805	2.05967	2.05675	2.0682
320	310.3985	330.528	326.7178	323.5706
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	569.291	579.4013	588.7378	585.362
324	7543	7670	7699	7704

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	.001	0	.001
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	28.183	37.7	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	8.4	8.735	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	36.583	46.435	83.01801
345	EQUIPPED BOX CARS	CS54-1,L6+L11	383.669	375.946	759.615
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2419	2144	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	42.207	40.15	XX
348	PLAIN GONDOLA CARS	L346+L347	2461	2184	4646
349	EQUIPPED GONDOLA CARS	CS54-1,L18	219.484	250.552	470.036
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	523.414	469.056	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	2125	1776	XX
352	COVERED HOPPER CARS	L350+L351	2648	2245	4894
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	499.538	442.878	942.4161
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1511	1257	2769
355	REFER CARS-NON-MECH	CS54-1,L12	50.581	6.66	57.241
356	REFRIGERATED CARS MECH	CS54-1,L13	69.706	29.155	98.86101
357	FLAT-TOFC/COFC	CS54-1,L25	2085	1997	4082
358	FLAT-MULTILEVEL	CS54-1,L24	286.932	584.117	871.0491
359	FLAT-GENERAL SERV	CS54-1,L23	1.218	1.449	2.667
360	FLAT-OTHER	CS54-1,L26	274.998	278.463	553.461
361	TANK CAR	CS54-1,L28	1515	1160	XX
362	ALL OTHER CARS	CS54-1,L29	836.6161	554.406	XX
363	OTHER INCLUDING TANK	L361+L362	2352	1714	4067
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		12882	11415	24298

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
+-----+-----+-----+-----+				+-----+-----+-----+-----+			
CS-54-1		TOT O & T		CS-54-1		TOT O & T	
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
BASED ON 1987	RR OWNED	RR OWNED	& PRIVATE	BASED ON 1987	RR OWNED	RR OWNED	& PRIVATE
REPORT *	& PRIVATE	& PRIVATE	C4+C5	REPORT *	& PRIVATE	& PRIVATE	& PRIVATE
LINE CODE	(4)	(5)	(6)		(7)	(8)	C7 +C8
+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	0	.001	.001	CS54-L1	.014	.028
342	CS54-1,L2+L3	25.148	32.644	XX	CS54-1,L2+L3	25.76	XX
343	CS54-1,L4	7.999	8.607	XX	CS54-1,L4	7.797	XX
344	L342+L343	33.147	41.251	74.398	L342+L343	33.557	76.70301
345	CS54-1,L6+L11	381.249	386.108	767.357	CS54-1,L6+L11	368.206	749.309
346	CS54-1,L15+L17	2322	2059	XX	CS54-1,L15+L17	2405	XX
347	CS54-1,L16	42.297	40.126	XX	CS54-1,L16	28.731	XX
348	L346+L347	2364	2099	4463	L346+L347	2434	4618
349	CS54-1,L18	216.278	242.851	459.129	CS54-1,L18	241.506	511.109
350	CS54-1,L8	436.992	394.531	XX	CS54-1,L8	370.905	XX
351	CS54-1,L9	2025	1673	XX	CS54-1,L9	2128	XX
352	L350+L351	2462	2068	4531	L350+L351	2499	4562
353	CS54-1,L20	492.573	426.243	918.8161	CS54-1,L20	507.751	948.016
354	CS54-1,L21	1410	1185	2595	CS54-1,L21	1406	2570
355	CS54-1,L12	50.453	7.872	58.325	CS54-1,L12	51.28	59.95
356	CS54-1,L13	71.866	31.193	103.059	CS54-1,L13	78.601	111.328
357	CS54-1,L25	1960	1881	3841	CS54-1,L25	1938	3802
358	CS54-1,L24	257.335	570.44	827.775	CS54-1,L24	246.92	799.23
359	CS54-1,L23	1.147	1.482	2.629	CS54-1,L23	1.337	2.795
360	CS54-1,L26	264.101	265.475	529.5761	CS54-1,L26	264.438	525.193
361	CS54-1,L28	1470	1158	XX	CS54-1,L28	1341	XX
362	CS54-1,L29	762.778	526.994	XX	CS54-1,L29	672.363	XX
363	L361+L362	2232	1685	3918	L361+L362	2013	3579
364	TOTAL	12198	10893	23091	TOTAL	12086	22918

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R									
+-----+-----+-----+-----+-----+-----+-----+-----+-----+									
CS-54-1				TOT O & T	CS-54-1				TOT O & T
LINE NO'S				RR OWNED	LINE NO'S				RR OWNED
ORIGINATIONS				TERMINATIONS	ORIGINATIONS				TERMINATIONS
C10+C11				C13+C14	C10+C11				C13+C14
BASED ON 1987				BASED ON 1987	BASED ON 1987				BASED ON 1987
REPORT *				REPORT *	REPORT *				REPORT *
(10)				(11)	(12)				(13)
(14)				(15)	(16)				(17)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+									
341	CS54-1,L1	0	0	0	CS54-1,L1	.01	.006	.016	
342	CS54-1,L2+L3	25.747	33.862	XX	CS54-1,L2+L3	20.102	26.541	XX	
343	CS54-1,L4	7.688	9.139	XX	CS54-1,L4	7.465	9.343	XX	
344	L342+L343	33.435	43.001	76.43601	L342+L343	27.567	35.884	63.45101	
345	CS54-1,L6+L11	362.565	389.828	752.393	CS54-1,L6+L11	323.853	343.963	667.8161	
346	CS54-1,L15+L17	2595	2275	XX	CS54-1,L15+L17	2600	2164	XX	
347	CS54-1,L16	23.993	26.64	XX	CS54-1,L16	20.702	23.891	XX	
348	L346+L347	2619	2302	4921	L346+L347	2621	2188	4810	
349	CS54-1,L18	256.367	281.836	538.203	CS54-1,L18	241.932	261.957	503.889	
350	CS54-1,L8	304.417	271.05	XX	CS54-1,L8	245.261	215.849	XX	
351	CS54-1,L9	2237	1823	XX	CS54-1,L9	2216	1782	XX	
352	L350+L351	2541	2094	4636	L350+L351	2461	1998	4459	
353	CS54-1,L20	513.799	442.413	956.2121	CS54-1,L20	502.191	421.609	923.8001	
354	CS54-1,L21	1557	1237	2794	CS54-1,L21	1510	1213	2724	
355	CS54-1,L12	59.101	9.347	68.448	CS54-1,L12	63.014	10.943	73.957	
356	CS54-1,L13	76.317	32.304	108.621	CS54-1,L13	68.775	27.095	95.87001	
357	CS54-1,L25	1111	1144	2256	CS54-1,L25	1201	1257	2458	
358	CS54-1,L24	225.802	472.838	698.64	CS54-1,L24	212.757	395.701	608.458	
359	CS54-1,L23	.941	1.234	2.175	CS54-1,L23	.899	1.262	2.161	
360	CS54-1,L26	229.605	234.852	464.457	CS54-1,L26	203.005	207.289	410.294	
361	CS54-1,L28	1180	911.251	XX	CS54-1,L28	1058	805.107	XX	
362	CS54-1,L29	600.268	605.888	XX	CS54-1,L29	524.278	544.647	XX	
363	L361+L362	1780	1517	3298	L361+L362	1582	1349	2932	
364	TOTAL	11368	10204	21573	TOTAL	11022	9713	20735	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+									

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.001	.01	.0075	.0092
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	78.708	78.03967	77.63875	74.8012
345	763.486	758.7603	757.1685	739.298
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	4554	4576	4662	4692
349	464.5825	480.0914	494.6193	496.4732
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	4712	4662	4656	4616
353	930.6161	936.4161	941.365	937.8521
354	2682	2645	2682	2691
355	57.783	58.50534	60.991	63.5842
356	100.96	104.416	105.4673	103.5478
357	3962	3908	3495	3288
358	849.412	832.6847	799.1735	761.0304
359	2.648	2.697	2.5665	2.4854
360	541.5186	536.0767	518.1718	496.5962
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	3992	3855	3715	3559
364	23694	23436	22970	22523

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.126E+09	6962665	.0553
402	0113	GRAIN	97702320	3530680	.03614
403	01195	POTATOES OTHER THAN SWEET	478961	935486	1.95316
404	012	FRESH FRUITS	503454	83917	.16668
405	013	FRESH VEGETABLES	2317611	1128188	.48679
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24903208	1284394	.05158
407	10	METALLIC ORES	26751466	58839	.00219947
408	11	COAL	.680E+09	1853422	.00272373
409	14	NONMETALLIC MINERALS	.145E+09	761102	.0052317
410	20	FOOD AND KINDRED PRODUCTS	88729296	9381762	.10573
411	2011	FRESH MEATS	44087	0	0
412	202	DAIRY PRODUCTS	818493	866551	1.05872
413	203	CANNED FRUITS/VEG	5664226	1701962	.30048
414	204	GRAIN MILL PRODUCTS	29351984	882927	.03008
415	2041	FLOUR	7504847	202993	.02705
416	2042	PREPARED FEEDS	6398622	32375	.00505968
417	2043	CEREALS	262208	10863	.04143
418	2044	RICE	1978524	386912	.19556
419	2045	PREPARED FLOUR	18569	0	0
420	2046	CORN PRODUCTS	12394540	249784	.02015
421	2062	REFINED SUGAR	3664140	944172	.25768
422	20821	BEER	1075101	610130	.56751
423	2084	WINES	2305285	784618	.34036
424	20851	WHISKEY	1172403	858088	.73191
425	209	MISC FOOD PREPARATIONS	28303910	1867731	.06599
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16329664	865583	.05301
427	21	TOBACCO PRODUCTS	1096	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25583784	582410	.02276
429	2421	LUMBER/DIMENSION STOCK	10726473	259692	.02421
430	2432	PLYWOOD OR VENEER	2314150	47116	.02036
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	12543161	275602	.02197
432	25	FURNITURE AND FIXTURES	1276981	989371	.77477
433	26	PULP, PAPER AND ALLIED PRODUCTS	29066200	4893114	.16834
434	26211	NEWSPRINT	447916	79956	.17851
435	26213	PRINTING PAPER	2167097	817173	.37708
436	263	FIBREBD/PAPERBD/PULPBD	16227124	3192173	.19672
437	264	COV PAPER/PAPERBOARD	1509393	186742	.12372
438	26471	SANITARY TISSUES	323097	3041	.00941203
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8714672	617070	.07081

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.154E+09	4893762	.03175
441	281	INDUSTRIAL CHEMICALS	88420352	622418	.00703931
442	2812	POTASSIUM OR SODIUM	25765552	345593	.01341
443	282	SYN FIBRES/RESINS/RUBBER	37966992	3813208	.10043
444	289	MISC CHEM PROD	9258473	71971	.00777353
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18479112	386165	.0209
446	29	PETROLEUM OR COAL PRODUCTS	44683840	336871	.00753899
447	30	RUBBER AND MISC PLASTICS	2120189	215447	.10162
448	301	RUBBER TIRES/INNER TUBES	933115	94776	.10157
449	---	ALL OTHER RUBBER: L447-L448	1187074	120671	.10165
450	32	STONE, CLAY AND GLASS PRODUCTS	42483480	854915	.02012
451	321	FLAT GLASS	33098	7969	.24077
452	3295	NONMETALLIC EARTH/MIN	12853329	329975	.02567
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	29597052	516971	.01747
454	33	PRIMARY METAL PRODUCTS	48539684	1895878	.03906
455	3312	PRIMARY IRON/STEEL PROD	44007696	1794333	.04077
456	3352	ALUMINUM BASIC SHAPES	468927	21911	.04673
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4063061	79634	.0196
458	34	FABRICATED METAL PRODUCTS	1190983	29180	.0245
459	344	FAB STRUC METAL PROD	199080	329	.0016526
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	991903	28851	.02909
461	35	MACHINERY EXCEPT ELECTRICAL	1523225	546246	.35861
462	351	ENGINES/TURBINES	496676	376613	.75827
463	352	FARM MACHINERY	235118	165482	.70383
464	353	CONST MIN/MAT HAND MACH	156586	1422	.00908127
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	634845	2729	.00429869
466	36	ELECTRICAL MACHINERY	1488330	431325	.2898
467	361	ELEC TRANS/DIST EQUIP	68458	50000	.73037
468	363	HOUSEHOLD APPLIANCES	956252	125351	.13109
469	365	RADIO OR TV SETS	29186	112787	3.86442
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	434434	143187	.32959
471	37	TRANSPORTATION EQUIPMENT	22405024	51388332	2.29361
472	37111	MOTOR PASSENGER CARS	9965014	29544134	2.96479
473	37112	MOTOR TRUCKS	3820242	20441512	5.35084
474	3714	MOTOR VEHICLE PARTS	5058938	1073205	.21214
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3560830	329480	.09253
476	44	FREIGHT FORWARDER TRAFFIC	2716979	1144795	.42135
477	45	SHIPPER ASSOCIATION TRAFFIC	24988	0	0
478	46	MISC MIXED SHPTS	.117E+09	7237912	.06189
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	6766262	.05808
480	---	ALL OTHER MIXED SHPTS: L478-L479	453512	471650	1.03999
481	48	HAZARDOUS MATERIALS	.166E+09	2147902	.01297
482	XX	ALL OTHERS	95424520	2092785	.02193

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.8
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31
507	HOPPER OTG	1.076	1.137	1.106		29
508	HOPPER OTS	1.202	1.156	1.183		26.4
509	REFRIG-MECH	1.079	1.078	1.078		47.2
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		53.8
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.4

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG & FORWARDED ON LINE (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED ON LINE (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.27455
542	24.064	35.884	29.255	11.947	113.267	89.033	101.15	.78605	.78605
543	183.868	190.842	234.254	125.37	792.832	675.836	734.334	.85243	.85243
544	1917	899.011	288.663	16.933	5022	1221	3121	.24324	.24324
545	132.024	47.661	165.591	26.528	477.3	266.308	371.804	.55795	.55795
546	1730	650.887	774.8141	245.443	4886	1916	3401	.39225	.39225
547	325.875	157.963	23.942	10.66	833.655	203.225	518.44	.24378	.24378
548	1181	518.512	134.962	65.808	3015	785.0901	1900	.26034	.26034
549	28.633	50.823	12.951	7.989	121.04	79.752	100.396	.65889	.65889
550	17.719	14.395	1.996	.463	51.829	17.317	34.573	.33412	.33412
551	6445	822.316	774.566	187.813	14487	1972	8229	.13615	.13615
552	492.309	37.611	56.628	96.182	1078	286.603	682.73	.26565	.26565
553	.19	.14	1.46	0	1.98	1.6	1.79	.80808	.80808
554	176.155	54.089	128.952	22.395	535.351	227.831	381.591	.42557	.42557
555	992.927	932.9391	610.477	153.965	3529	1851	2690	.52457	.52457
556	13647	4413	3238	971.4971	34946	9594	22270	.27455	.27455

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG & FORWARDED ON LINE (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED ON LINE (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.27585
542	22.454	29.296	25.183	19.214	99.38701	92.907	96.14701	.9348	.9348
543	187.251	203.27	252.441	135.135	830.213	725.981	778.097	.87445	.87445
544	1758	889.9711	393.219	22.728	4800	1328	3064	.2768	.2768
545	132.776	57.351	155.937	28.793	478.84	270.874	374.857	.56569	.56569
546	1632	644.422	666.263	235.03	4575	1780	3178	.38918	.38918
547	296.831	170.144	25.811	4.262	789.617	204.479	497.048	.25896	.25896
548	1126	450.606	126.743	59.809	2829	696.967	1763	.2463	.2463
549	26.385	48.784	11.3	11.42	112.854	82.92401	97.889	.73479	.73479
550	17.887	14.7	1.847	.373	52.321	17.293	34.807	.33052	.33052
551	6309	776.925	702.391	168.75	14099	1816	7957	.12886	.12886
552	478.916	41.1	62.438	74.838	1061	253.214	657.292	.23857	.23857
553	.033	.02	1.293	0	1.379	1.313	1.346	.95214	.95214
554	165.887	56.136	122.203	26.625	510.113	231.589	370.851	.454	.454
555	955.535	847.381	629.719	147.866	3388	1772	2580	.52324	.52324
556	13110	4230	3176	934.842	33628	9276	21452	.27585	.27585

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.27443
542	23.051	32.202	29.17	14.527	107.474	90.42601	98.95	.84138	.84138
543	188.125	212.631	255.574	117.559	844.4551	703.323	773.889	.83287	.83287
544	1798	1008	431.609	34.475	5037	1508	3273	.2995	.2995
545	141.34	75.908	197.76	27.583	556.348	328.834	442.591	.59106	.59106
546	1602	691.395	654.985	249.982	4552	1846	3199	.40559	.40559
547	310.984	165.564	27.107	5.474	814.6391	203.619	509.129	.24995	.24995
548	1086	470.443	126.706	66.569	2770	730.287	1750	.26355	.26355
549	27.853	54.478	11.245	9.735	121.429	85.19301	103.311	.70159	.70159
550	19.556	16.608	4.296	.361	60.016	21.626	40.821	.36034	.36034
551	6170	678.4311	594.147	173.662	13613	1619	7616	.11899	.11899
552	452.696	43.217	67.93901	66.289	1016	243.734	630.141	.23977	.23977
553	0	.954	1.298	0	2.252	2.252	2.252	1	1
554	157.161	68.81301	117.931	20.551	501.066	227.846	364.456	.45472	.45472
555	871.347	635.722	556.214	117.405	2934	1426	2180	.48618	.48618
556	12852	4154	3076	904.185	32935	9038	20987	.27443	.27443

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.26987
542	21.079	28.235	25.829	17.672	96.22201	89.40801	92.81501	.92918	.92918
543	184.438	223.584	241.375	131.296	833.835	727.5511	780.693	.87254	.87254
544	1902	1073	470.353	7.658	5348	1559	3453	.29153	.29153
545	145.838	73.502	170.745	23.69	535.923	291.627	413.775	.54416	.54416
546	1640	631.98	657.718	268.882	4569	1827	3198	.3999	.3999
547	311.45	204.569	33.024	9.622	860.4931	256.837	558.6651	.29848	.29848
548	1147	696.692	181.601	99.043	3172	1076	2124	.33929	.33929
549	29.02	47.695	9.766	8.183	115.501	73.827	94.66401	.63919	.63919
550	20.443	20.551	3.615	.389	65.052	24.944	44.998	.38345	.38345
551	6026	664.963	579.631	94.76101	13296	1434	7365	.10786	.10786
552	391.566	50.278	59.096	63.943	892.5061	237.26	564.883	.26584	.26584
553	0	0	.654	0	.654	.654	.654	1	1
554	133.229	53.755	105.069	18.375	425.282	195.574	310.428	.45987	.45987
555	820.797	441.452	368.474	105.792	2451	1021	1736	.41668	.41668
556	12774	4210	2906	849.3481	32666	8815	20741	.26987	.26987

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.26916
542	17.952	25.219	20.205	20.114	81.32801	85.65201	83.49	1.05317	1.05317	
543	189.343	216.102	233.994	109.596	828.782	669.288	749.0351	.80756	.80756	
544	1954	1020	434.836	2.392	5364	1460	3412	.27226	.27226	
545	144.099	65.651	143.658	21.27	497.507	251.849	374.678	.50622	.50622	
546	1638	670.597	639.799	255.014	4586	1820	3203	.39688	.39688	
547	289.659	196.16	49.227	41.892	824.705	329.171	576.938	.39914	.39914	
548	1112	742.025	203.204	104.721	3170	1154	2162	.36416	.36416	
549	27.079	45.16	11.873	5.976	111.191	68.985	90.088	.62042	.62042	
550	20.734	23.831	4.256	.263	69.555	28.613	49.084	.41137	.41137	
551	5746	643.969	517.734	70.74501	12654	1303	6978	.10298	.10298	
552	347.289	55.477	87.23301	63.25	837.288	269.21	553.249	.32153	.32153	
553	0	0	.277	0	.277	.277	.277	1	1	
554	127.229	53.628	102.323	16.082	410.409	188.115	299.262	.45836	.45836	
555	762.605	412.539	323.038	83.337	2260	902.251	1581	.39909	.39909	
556	12378	4171	2771	794.709	31699	8532	20115	.26916	.26916	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.27519
542	23.259	32.59	27.219	15.5805	106.327	90.97001	98.6485	.85557	.85557
543	185.5595	197.056	243.3475	130.2525	811.5225	700.9085	756.2155	.8637	.8637
544	1837	894.491	340.941	19.8305	4911	1275	3093	.25964	.25964
545	132.4	52.506	160.764	27.6605	478.07	268.591	373.3305	.56182	.56182
546	1681	647.6546	720.5385	240.2365	4730	1848	3289	.39077	.39077
547	311.353	164.0535	24.8765	7.461	811.636	203.852	507.744	.25116	.25116
548	1153	484.559	130.8525	62.8085	2922	741.0285	1831	.25354	.25354
549	27.509	49.8035	12.1255	9.7045	116.947	81.338	99.14251	.69551	.69551
550	17.803	14.5475	1.9215	.418	52.075	17.305	34.69	.33231	.33231
551	6377	799.6205	738.4785	178.2815	14293	1894	8093	.13256	.13256
552	485.6125	39.3555	59.533	85.51	1070	269.9085	670.011	.25222	.25222
553	.1115	.08	1.3765	0	1.6795	1.4565	1.568	.86722	.86722
554	171.021	55.11251	125.5775	24.51	522.732	229.71	376.221	.43944	.43944
555	974.231	890.1601	620.098	150.9155	3458	1812	2635	.52392	.52392
556	13379	4321	3207	953.1695	34287	9435	21861	.27519	.27519

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.27494
542	23.18967	32.46067	27.86933	15.22933	106.7093	90.78867	98.74901	.8508	.8508
543	186.4147	202.2477	247.423	126.0213	822.5	701.7133	762.1067	.85315	.85315
544	1824	932.3791	371.1637	24.712	4953	1352	3153	.27315	.27315
545	135.38	60.30667	173.096	27.63467	504.1627	288.672	396.4173	.57258	.57258
546	1655	662.2347	698.6873	243.485	4671	1847	3259	.39558	.39558
547	311.23	164.557	25.62	6.79867	812.637	203.7743	508.2057	.25076	.25076
548	1131	479.8537	129.4703	64.062	2872	737.448	1804	.25676	.25676
549	27.62367	51.36167	11.832	9.71467	118.441	82.623	100.532	.69759	.69759
550	18.38733	15.23433	2.713	.399	54.722	18.74533	36.73367	.34256	.34256
551	6308	759.224	690.368	176.7417	14066	1803	7934	.12818	.12818
552	474.6403	40.64267	62.335	79.103	1052	261.1837	656.721	.24821	.24821
553	.07433	.37133	1.35033	0	1.87033	1.72167	1.796	.92051	.92051
554	166.401	59.67934	123.0287	23.19034	515.51	229.0887	372.2994	.44439	.44439
555	939.9364	805.3474	598.8034	139.7453	3284	1683	2483	.51268	.51268
556	13203	4265	3163	936.8414	33837	9303	21570	.27494	.27494

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.27371
542	22.662	31.40425	27.35925	15.84	104.0875	90.4435	97.26551	.86892	.86892
543	185.9205	207.5818	245.911	127.34	825.3338	708.1728	766.7533	.85804	.85804
544	1844	967.6586	395.961	20.4485	5051	1404	3228	.27802	.27802
545	137.9945	63.6055	172.5082	26.6485	512.1027	289.4107	400.7568	.56514	.56514
546	1651	654.671	688.445	249.8343	4645	1842	3244	.39664	.39664
547	311.285	174.56	27.471	7.5045	824.601	217.04	520.8205	.26321	.26321
548	1135	534.0633	142.503	72.80725	2947	822.1808	1884	.27897	.27897
549	27.97275	50.445	11.3155	9.33175	117.706	80.424	99.06501	.68326	.68326
550	18.90125	16.5635	2.9385	.3965	57.3045	20.295	38.79975	.35416	.35416
551	6237	735.6588	662.6837	156.2465	13874	1710	7792	.12331	.12331
552	453.8718	43.0515	61.52525	75.31301	1012	255.2028	633.7615	.2521	.2521
553	.05575	.2785	1.17625	0	1.56625	1.45475	1.5105	.92881	.92881
554	158.108	58.19825	118.5388	21.9865	492.953	220.71	356.8315	.44773	.44773
555	910.1515	714.3735	541.221	131.257	3075	1518	2297	.49355	.49355
556	13096	4251	3099	914.9681	33544	9181	21362	.27371	.27371

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.27284
542	21.72	30.1672	25.9284	16.6948	99.5356	89.4852	94.5104	.89903	.89903
543	186.605	209.2858	243.5276	123.7912	826.0234	700.3958	763.2096	.84791	.84791
544	1866	978.2947	403.736	16.8372	5114	1415	3265	.27681	.27681
545	139.2154	64.01461	166.7382	25.5728	509.1836	281.8984	395.541	.55363	.55363
546	1648	657.8562	678.7158	250.8702	4634	1838	3236	.39669	.39669
547	306.9598	178.88	31.8222	14.382	824.6219	239.4662	532.044	.2904	.2904
548	1130	575.6557	154.6432	79.19	2991	888.6789	1940	.29703	.29703
549	27.794	49.388	11.427	8.6606	116.403	78.1362	97.2696	.67126	.67126
550	19.2678	18.017	3.202	.3698	59.7546	21.9586	40.8566	.36748	.36748
551	6139	717.3208	633.6938	139.1462	13630	1629	7629	.11954	.11954
552	432.5552	45.5366	66.6668	72.9004	977.3138	258.0042	617.659	.26399	.26399
553	.0446	.2228	.9964	0	1.3084	1.2192	1.2638	.93183	.93183
554	151.9322	57.28421	115.2956	20.8056	476.4442	214.191	345.3176	.44956	.44956
555	880.6423	654.0066	497.5844	121.673	2912	1394	2153	.47889	.47889
556	12952	4235	3033	890.9162	33175	9051	21113	.27284	.27284

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.79113
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	4.02365	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	3.92233	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	3.85001	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	3.80268	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	3.73804
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	9665	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	9422	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	9248	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	9134	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	8979
911	RTD REEFER TRAILER DAYS	SUM L906-910	9665	9422	9248	9134	8979
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	37074	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	36141	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	35474	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	35038	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	34443
917	NRTD OTHER TRAILER DAYS	SUM L912-916	37074	36141	35474	35038	34443
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	352.616	334.6285	338.9667	345.9785	354.6696

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	133091	1	23035	1	26300	1	29624	1	212050	214004
102	002	ADMIN B&B	5	28213	1	8771	1	6884	1	7236	1	51104	52776
103	003	ADMIN SIGNAL	5	41336	1	11994	1	12679	1	9907	1	75916	77357
104	004	ADMIN COMMUNICATIONS	5	8503	1	1369	1	3853	1	1961	1	15686	15947
105	005	ADMIN OTHER	5	14748	1	3687	1	3915	1	5635	1	27985	29259
106	006	ROADWAY-RUNNING	5	75162	1	5977	1	74184	1	2086	1	157409	160050
107	007	ROADWAY-SWITCHING	5	21807	1	1378	1	20514	1	275	1	43974	43974
108	008	TUNNELS-R	5	46	1	0	0	6192	1	0	0	6238	6248
109	009	TUNNELS-SW	5	9	1	1	1	2088	1	0	0	2098	2098
110	010	BRIDGES-R	5	38538	1	8484	1	15961	1	5988	1	68971	69616
111	011	BRIDGES-SW	5	10854	1	2557	1	3472	1	1688	1	18571	18571
112	012	TIES-R	5	13573	1	6883	1	3394	1	2958	1	26808	27020
113	013	TIES-SW	5	4382	1	2439	1	386	1	566	1	7773	7773
114	014	RAILS & OTM-R	5	249027	1	65062	1	131265	1	21462	1	466816	470338
115	015	RAILS & OTM-SW	5	76052	1	20347	1	22455	1	5972	1	124826	124836
116	018	BALLAST-R	5	24425	1	5239	1	18228	1	2380	1	50272	50352
117	019	BALLAST-SW	5	6466	1	701	1	4708	1	432	1	12307	12307
118	022	ROAD PROPERTY DAMAGED-R	1	2605	1	160	1	234	1	11	1	3010	3058
119	023	ROAD PROPERTY DAMAGED-SW	1	638	1	138	1	520	1	9	1	1305	1309
120	024	ROAD PROPERTY-DAMAGED-O	1	119	1	0	0	-120	1	2	1	1	1
121	025	SIGNALS-R	5	118722	1	29304	1	31579	1	6580	1	186185	191941
122	026	SIGNALS-SW	5	35136	1	8644	1	9785	1	1870	1	55435	55435
123	027	COMMUNICATION SYSTEMS	5	51146	1	22109	1	6513	1	1018	1	80786	80885
124	028	ELECTRIC POWER SYSTEMS	5	2721	1	229	1	890	1	0	0	3840	4656
125	029	GRADE XINGS-R	5	17907	1	1760	1	6787	1	824	1	27278	27939
126	030	GRADE XINGS-SW	5	621	1	195	1	322	1	31	1	1169	1169
127	031	STATION & OFFICES	5	5970	1	7700	1	65354	1	545	1	79569	83054
128	032	SHOP BUILDING-LOCO	5	22743	1	2312	1	12172	1	11	1	37238	37593
129	033	SHOP BUILDING-F.C.	5	521	1	505	1	2789	1	0	0	3815	3815
130	034	SHOP BUILDING-O.E.	5	2490	1	12724	1	11976	1	12	1	27202	27269

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=										
LINE	CODE	IDENTIFICATION	THEN C1	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			ELSE										
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
			(1)									(10)	
131	101	LOCOMOTIVE SERVICING	5	1801	1	977	1	11116	1	93	1	13987	14103
132	102	MISCELLANEOUS BUILDINGS	5	9780	1	2115	1	5447	1	775	1	18117	18603
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	243	1	17	1	689	1	0	0	949	949
135	105	OTHER MARINE TERMINALS	5	4155	1	1261	1	0	0	0	0	5416	5416
136	106	TOFC/COFC TERMINALS	5	13	1	1188	1	21702	1	13	1	22916	22916
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	2	1	6	1	110	1	3	1	121	121
139	109	ROADWAY MACHINES	5	8829	1	41255	1	11606	1	1310	1	63000	64633
140	110	SMALL TOOLS & SUPPLIES	5	451	1	44485	1	8867	1	6116	1	59919	59919
141	111	SNOW REMOVAL	1	18185	1	7203	1	15057	1	1421	1	41866	46103
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	257996	1	257996	265350
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	74037	1	74037	74522
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	86022	1	86022	86956
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	27930	1	27930	27942
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	5751	1	5751	5751
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	6284	1	6284	6284
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	2576	1	XX	XX	2576	2576
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	541	1	XX	XX	541	541
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	42293	1	XX	XX	42293	42701
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	55826	1	XX	XX	55826	55826
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	3013	1	XX	XX	3013	3013
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	481	1	XX	XX	481	481
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	26307	1	XX	XX	26307	26307
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	1642	1	XX	XX	1642	1642
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	1951	1	XX	XX	1951	1951
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	79	1	XX	XX	79	79
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	403	1	XX	XX	403	403
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	68	1	XX	XX	68	68
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	15	1	XX	XX	15	15



C U R R E N T Y E A R												
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=									
			THEN C1 ELSE RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8 (10)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	1921281	1	1921281
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	561810	1	561810
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	472019	1	472019
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	266491	1	XX	XX	266491
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	64412	1	XX	XX	64412
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	781	1	XX	XX	781
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	136520	1	XX	XX	136520
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	11016	1	XX	XX	11016
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	1	151	1	13420	1	13055	1	287	1	26913
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	1	1	0
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	70	1	284	1	5949	1	2185	1	8488
179	149	W&S OTHER-SW	1	19	1	57	1	1820	1	523	1	2419
180	150	W&S OTHER-OTHER	1	774	1	2505	1	11164	1	5053	1	19496
181	151	TOTAL W&S: (SUM L101-180)-2.*(										
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))	XX	1052044	XX	368477	XX	870432	XX	3539993	XX	5830946
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+										
		L183	XX	0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
101	001	ADMIN TRACK	109811	1.0245	23902	1.0282	31032	1.0044	27519	1.0249
102	002	ADMIN B&B	24572	1.0245	8657	1.0282	8052	1.0044	6948	1.0249
103	003	ADMIN SIGNAL	35582	1.0245	12253	1.0282	14163	1.0044	8825	1.0249
104	004	ADMIN COMMUNICATIONS	9088	1.0245	2116	1.0282	5046	1.0044	2435	1.0249
105	005	ADMIN OTHER	14638	1.0245	3634	1.0282	7417	1.0044	4319	1.0249
106	006	ROADWAY-RUNNING	63404	1.0245	5048	1.0282	71343	1.0044	1869	1.0249
107	007	ROADWAY-SWITCHING	18020	1.0245	936	1.0282	19510	1.0044	426	1.0249
108	008	TUNNELS-R	27	1.0245	37	1.0282	3772	1.0044	2	1.0249
109	009	TUNNELS-SW	12	1.0245	0	0	1269	1.0044	0	0
110	010	BRIDGES-R	35303	1.0245	8147	1.0282	13969	1.0044	5709	1.0249
111	011	BRIDGES-SW	9675	1.0245	2260	1.0282	3628	1.0044	1534	1.0249
112	012	TIES-R	13698	1.0245	9392	1.0282	2853	1.0044	3500	1.0249
113	013	TIES-SW	4123	1.0245	3014	1.0282	537	1.0044	710	1.0249
114	014	RAILS & OTM-R	223010	1.0245	60582	1.0282	111941	1.0044	14826	1.0249
115	015	RAILS & OTM-SW	68740	1.0245	18476	1.0282	18222	1.0044	4179	1.0249
116	018	BALLAST-R	21802	1.0245	6120	1.0282	18228	1.0044	2272	1.0249
117	019	BALLAST-SW	5822	1.0245	771	1.0282	5025	1.0044	216	1.0249
118	022	ROAD PROPERTY DAMAGED-R	2303	1.0245	-28	1.0282	368	1.0044	170	1.0249
119	023	ROAD PROPERTY DAMAGED-SW	441	1.0245	166	1.0282	164	1.0044	2	1.0249
120	024	ROAD PROPERTY-DAMAGED-O	101	1.0245	0	0	-269	1.0044	20	1.0249
121	025	SIGNALS-R	113403	1.0245	28160	1.0282	25531	1.0044	3940	1.0249
122	026	SIGNALS-SW	34031	1.0245	9044	1.0282	7741	1.0044	1234	1.0249
123	027	COMMUNICATION SYSTEMS	50396	1.0245	16852	1.0282	10378	1.0044	1113	1.0249
124	028	ELECTRIC POWER SYSTEMS	2540	1.0245	376	1.0282	842	1.0044	13	1.0249
125	029	GRADE XINGS-R	15154	1.0245	394	1.0282	5165	1.0044	386	1.0249
126	030	GRADE XINGS-SW	597	1.0245	140	1.0282	55	1.0044	45	1.0249
127	031	STATION & OFFICES	5119	1.0245	8030	1.0282	49003	1.0044	770	1.0249
128	032	SHOP BUILDING-LOCO	21008	1.0245	2460	1.0282	12333	1.0044	42	1.0249
129	033	SHOP BUILDING-F.C.	537	1.0245	493	1.0282	2760	1.0044	4	1.0249
130	034	SHOP BUILDING-O.E.	1566	1.0245	11214	1.0282	7236	1.0044	11	1.0249

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131	101	LOCOMOTIVE SERVICING	1580	1.0245	1002	1.0282	12266	1.0044	97	1.0249
132	102	MISCELLANEOUS BUILDINGS	8779	1.0245	888	1.0282	4021	1.0044	80	1.0249
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	396	1.0245	19	1.0282	1602	1.0044	0	0
135	105	OTHER MARINE TERMINALS	3933	1.0245	522	1.0282	0	0	0	0
136	106	TOFC/COFC TERMINALS	70	1.0245	415	1.0282	22943	1.0044	0	0
137	107	MOTOR VEHICLE TERMINALS	1	1.0245	0	0	6	1.0044	0	0
138	108	OTHER SPECIAL SERVICES	11	1.0245	0	0	20	1.0044	1	1.0249
139	109	ROADWAY MACHINES	6321	1.0245	33510	1.0282	10966	1.0044	551	1.0249
140	110	SMALL TOOLS & SUPPLIES	353	1.0245	39738	1.0282	4780	1.0044	4089	1.0249
141	111	SNOW REMOVAL	14697	1.0245	4405	1.0282	7553	1.0044	2301	1.0249
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	255758	1.0249
143	113	W&S FRINGES-SW	0	0	0	0	0	0	72861	1.0249
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	84001	1.0249
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	19089	1.0249
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	3721	1.0249
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	3449	1.0249
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1034	1.0044	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	211	1.0044	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	45614	1.0044	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	56059	1.0044	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	3029	1.0044	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1500	1.0044	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	24607	1.0044	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	3311	1.0044	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2748	1.0044	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2260	1.0044	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	488	1.0044	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1804283	1.0249
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	527948	1.0249
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	453853	1.0249
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	281262	1.0044	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	64602	1.0044	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	648	1.0044	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	119281	1.0044	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	29160	1.0044	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	80	1.0044	XX	XX
175	145 W&S DISMANTLING-R	115	1.0245	7920	1.0282	14005	1.0044	326	1.0249
176	146 W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177	147 W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178	148 W&S OTHER-R	210	1.0245	463	1.0282	4841	1.0044	2569	1.0249
179	149 W&S OTHER-SW	18	1.0245	71	1.0282	1278	1.0044	678	1.0249
180	150 W&S OTHER-OTHER	566	1.0245	1111	1.0282	5983	1.0044	7892	1.0249
181	151 TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	941573	XX	332710	XX	824122	XX	3336586	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	106867	1.0337	32482	.99499	20365	.98588	25888	1.0278
102 002	ADMIN B&B	24360	1.0337	10008	.99499	5784	.98588	6958	1.0278
103 003	ADMIN SIGNAL	37729	1.0337	13229	.99499	10718	.98588	7872	1.0278
104 004	ADMIN COMMUNICATIONS	9088	1.0337	2421	.99499	2949	.98588	2740	1.0278
105 005	ADMIN OTHER	18253	1.0337	3852	.99499	8071	.98588	5187	1.0278
106 006	ROADWAY-RUNNING	61034	1.0337	5757	.99499	67099	.98588	2371	1.0278
107 007	ROADWAY-SWITCHING	17870	1.0337	1112	.99499	18874	.98588	502	1.0278
108 008	TUNNELS-R	41	1.0337	4	.99499	3028	.98588	1	1.0278
109 009	TUNNELS-SW	13	1.0337	0	0	1062	.98588	0	0
110 010	BRIDGES-R	35069	1.0337	7739	.99499	19069	.98588	5229	1.0278
111 011	BRIDGES-SW	9614	1.0337	2393	.99499	4437	.98588	1486	1.0278
112 012	TIES-R	22174	1.0337	12319	.99499	12112	.98588	4420	1.0278
113 013	TIES-SW	6415	1.0337	3775	.99499	2440	.98588	1036	1.0278
114 014	RAILS & OTM-R	214171	1.0337	58884	.99499	121161	.98588	12627	1.0278
115 015	RAILS & OTM-SW	64564	1.0337	18011	.99499	21046	.98588	3360	1.0278
116 018	BALLAST-R	17316	1.0337	2209	.99499	11615	.98588	1147	1.0278
117 019	BALLAST-SW	5918	1.0337	589	.99499	786	.98588	164	1.0278
118 022	ROAD PROPERTY DAMAGED-R	1534	1.0337	290	.99499	1213	.98588	28	1.0278
119 023	ROAD PROPERTY DAMAGED-SW	319	1.0337	94	.99499	236	.98588	8	1.0278
120 024	ROAD PROPERTY-DAMAGED-O	64	1.0337	0	0	1676	.98588	0	0
121 025	SIGNALS-R	112701	1.0337	27340	.99499	22612	.98588	3468	1.0278
122 026	SIGNALS-SW	33331	1.0337	8311	.99499	7174	.98588	903	1.0278
123 027	COMMUNICATION SYSTEMS	52666	1.0337	19494	.99499	3716	.98588	972	1.0278
124 028	ELECTRIC POWER SYSTEMS	2308	1.0337	717	.99499	759	.98588	3	1.0278
125 029	GRADE KINGS-R	15354	1.0337	546	.99499	3934	.98588	247	1.0278
126 030	GRADE KINGS-SW	1022	1.0337	69	.99499	90	.98588	28	1.0278
127 031	STATION & OFFICES	5540	1.0337	7657	.99499	49027	.98588	2609	1.0278
128 032	SHOP BUILDING-LOCO	19776	1.0337	1910	.99499	12430	.98588	321	1.0278
129 033	SHOP BUILDING-F.C.	641	1.0337	416	.99499	2744	.98588	157	1.0278
130 034	SHOP BUILDING-O.E.	1662	1.0337	6904	.99499	7574	.98588	75	1.0278

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	1654	1.0337	792	.99499	10402	.98588	141	1.0278
132 102	MISCELLANEOUS BUILDING	9954	1.0337	1084	.99499	4381	.98588	162	1.0278
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	419	1.0337	16	.99499	1404	.98588	0	0
135 105	OTHER MARINE TERMINALS	4113	1.0337	782	.99499	0	0	0	0
136 106	TOFC/COFC TERMINALS	18	1.0337	180	.99499	23561	.98588	196	1.0278
137 107	MOTOR VEHICLE TERMINALS	1	1.0337	0	0	6	.98588	0	0
138 108	OTHER SPECIAL SERVICES	13	1.0337	1	.99499	80	.98588	10	1.0278
139 109	ROADWAY MACHINES	7898	1.0337	35306	.99499	7144	.98588	3034	1.0278
140 110	SMALL TOOLS & SUPPLIES	342	1.0337	37453	.99499	3413	.98588	5025	1.0278
141 111	SNOW REMOVAL	7181	1.0337	3315	.99499	5447	.98588	1369	1.0278
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	253291	1.0278
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	71915	1.0278
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	82805	1.0278
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	22982	1.0278
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5275	1.0278
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5685	1.0278
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	2083	.98588	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	95	.98588	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	44334	.98588	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	57030	.98588	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	4597	.98588	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1806	.98588	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	19672	.98588	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	3140	.98588	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2867	.98588	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	77	.98588	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1719452	1.0278
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	503557	1.0278
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	448261	1.0278
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	260426	.98588	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	63905	.98588	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	713	.98588	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	115023	.98588	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	27660	.98588	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175	145 W&S DISMANTLING-R	0	0	3763	.99499	15619	.98588	0	0
176	146 W&S DISMANTLING-SW	0	0	0	0	57	.98588	1	1.0278
177	147 W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178	148 W&S OTHER-R	63	1.0337	378	.99499	2053	.98588	831	1.0278
179	149 W&S OTHER-SW	22	1.0337	73	.99499	553	.98588	218	1.0278
180	150 W&S OTHER-OTHER	446	1.0337	467	.99499	5566	.98588	146031	1.0278
181	151 TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	929538	XX	332142	XX	790191	XX	3360048	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	91757	1.0419	37117	1.0461	23989	1.021	22527	1.0422
102 002	ADMIN B&B	25140	1.0419	10932	1.0461	7218	1.021	5847	1.0422
103 003	ADMIN SIGNAL	43440	1.0419	12095	1.0461	6705	1.021	6307	1.0422
104 004	ADMIN COMMUNICATIONS	9601	1.0419	2734	1.0461	3151	1.021	2156	1.0422
105 005	ADMIN OTHER	19960	1.0419	4962	1.0461	8084	1.021	3526	1.0422
106 006	ROADWAY-RUNNING	62265	1.0419	5460	1.0461	72810	1.021	1775	1.0422
107 007	ROADWAY-SWITCHING	18341	1.0419	1121	1.0461	20259	1.021	389	1.0422
108 008	TUNNELS-R	38	1.0419	6	1.0461	3714	1.021	3	1.0422
109 009	TUNNELS-SW	10	1.0419	1	1.0461	1243	1.021	0	0
110 010	BRIDGES-R	34937	1.0419	7473	1.0461	14164	1.021	4777	1.0422
111 011	BRIDGES-SW	9836	1.0419	2162	1.0461	3506	1.021	1312	1.0422
112 012	TIES-R	16473	1.0419	9397	1.0461	11072	1.021	3266	1.0422
113 013	TIES-SW	5026	1.0419	2874	1.0461	2153	1.021	649	1.0422
114 014	RAILS & OTM-R	208423	1.0419	61195	1.0461	110911	1.021	11553	1.0422
115 015	RAILS & OTM-SW	63413	1.0419	17999	1.0461	17949	1.021	3310	1.0422
116 018	BALLAST-R	14801	1.0419	2341	1.0461	11921	1.021	1082	1.0422
117 019	BALLAST-SW	4246	1.0419	690	1.0461	989	1.021	218	1.0422
118 022	ROAD PROPERTY DAMAGED-R	2508	1.0419	354	1.0461	490	1.021	130	1.0422
119 023	ROAD PROPERTY DAMAGED-SW	996	1.0419	220	1.0461	123	1.021	69	1.0422
120 024	ROAD PROPERTY-DAMAGED-O	69	1.0419	0	0	3194	1.021	0	0
121 025	SIGNALS-R	111537	1.0419	27957	1.0461	27102	1.021	2021	1.0422
122 026	SIGNALS-SW	32284	1.0419	8363	1.0461	8248	1.021	531	1.0422
123 027	COMMUNICATION SYSTEMS	50958	1.0419	18693	1.0461	3003	1.021	1452	1.0422
124 028	ELECTRIC POWER SYSTEMS	2415	1.0419	911	1.0461	830	1.021	38	1.0422
125 029	GRADE KINGS-R	16453	1.0419	494	1.0461	4732	1.021	357	1.0422
126 030	GRADE KINGS-SW	637	1.0419	88	1.0461	102	1.021	23	1.0422
127 031	STATION & OFFICES	5850	1.0419	10096	1.0461	38843	1.021	1098	1.0422
128 032	SHOP BUILDING-LOCO	18887	1.0419	2018	1.0461	10661	1.021	326	1.0422
129 033	SHOP BUILDING-F.C.	654	1.0419	433	1.0461	2598	1.021	53	1.0422
130 034	SHOP BUILDING-O.E.	1830	1.0419	1551	1.0461	6204	1.021	90	1.0422



C U R R E N T   Y E A R   M I N U S   T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	1762	1.0419	703	1.0461	12107	1.021	215	1.0422
132	102 MISCELLANEOUS BUILDING	10144	1.0419	4590	1.0461	4024	1.021	307	1.0422
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	382	1.0419	22	1.0461	1410	1.021	0	0
135	105 OTHER MARINE TERMINALS	4003	1.0419	289	1.0461	0	0	0	0
136	106 TOFC/COFC TERMINALS	42	1.0419	174	1.0461	23842	1.021	33	1.0422
137	107 MOTOR VEHICLE TERMINALS	1	1.0419	0	0	3	1.021	1	1.0422
138	108 OTHER SPECIAL SERVICES	18	1.0419	1	1.0461	56	1.021	28	1.0422
139	109 ROADWAY MACHINES	20385	1.0419	19972	1.0461	9205	1.021	4846	1.0422
140	110 SMALL TOOLS & SUPPLIES	227	1.0419	40893	1.0461	4109	1.021	4790	1.0422
141	111 SNOW REMOVAL	15587	1.0419	6528	1.0461	12288	1.021	1734	1.0422
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	241916	1.0422
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	68916	1.0422
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	106489	1.0422
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	29582	1.0422
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5886	1.0422
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	6713	1.0422
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3170	1.021	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	114	1.021	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	44893	1.021	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	55732	1.021	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	4442	1.021	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	2019	1.021	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	22789	1.021	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2967	1.021	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2756	1.021	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	94	1.021	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	2	1.021	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1644987	1.0422
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	481314	1.0422
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	424030	1.0422
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	238479	1.021	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	56945	1.021	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1951	1.021	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	111218	1.021	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	25739	1.021	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	147	1.021	XX	XX
175 145	W&S DISMANTLING-R	0	0	1	1.0461	13845	1.021	236	1.0422
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	66	1.0419	377	1.0461	1227	1.021	833	1.0422
179 149	W&S OTHER-SW	21	1.0419	61	1.0461	356	1.021	219	1.0422
180 150	W&S OTHER-OTHER	309	1.0419	468	1.0461	5259	1.021	-1481	1.0422
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	925732	XX	323816	XX	755920	XX	3096479	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	78750	1.1003	22901	1.1182	15256	1.2078	18759	1.1026	186348
102	002	ADMIN B&B	28999	1.1003	7678	1.1182	5347	1.2078	5604	1.1026	50520
103	003	ADMIN SIGNAL	48606	1.1003	8311	1.1182	4082	1.2078	6038	1.1026	72950
104	004	ADMIN COMMUNICATIONS	13905	1.1003	2774	1.1182	2802	1.2078	2716	1.1026	19074
105	005	ADMIN OTHER	23887	1.1003	4888	1.1182	6355	1.2078	5469	1.1026	35590
106	006	ROADWAY-RUNNING	59930	1.1003	4505	1.1182	70570	1.2078	1915	1.1026	148727
107	007	ROADWAY-SWITCHING	17438	1.1003	901	1.1182	19883	1.2078	410	1.1026	41633
108	008	TUNNELS-R	73	1.1003	6	1.1182	2833	1.2078	0	0	4095
109	009	TUNNELS-SW	24	1.1003	0	0	949	1.2078	0	0	1379
110	010	BRIDGES-R	32381	1.1003	6719	1.1182	10192	1.2078	6494	1.1026	65558
111	011	BRIDGES-SW	9182	1.1003	1904	1.1182	2392	1.2078	1326	1.1026	17656
112	012	TIES-R	13231	1.1003	5844	1.1182	14984	1.2078	1452	1.1026	38221
113	013	TIES-SW	4225	1.1003	2028	1.1182	3460	1.2078	184	1.1026	10527
114	014	RAILS & OTM-R	187492	1.1003	49070	1.1182	99851	1.2078	9958	1.1026	419364
115	015	RAILS & OTM-SW	57340	1.1003	14510	1.1182	15103	1.2078	2820	1.1026	110607
116	018	BALLAST-R	14993	1.1003	1521	1.1182	13362	1.2078	1242	1.1026	39828
117	019	BALLAST-SW	1581	1.1003	547	1.1182	1228	1.2078	176	1.1026	8478
118	022	ROAD PROPERTY DAMAGED-R	2455	1.1003	526	1.1182	-126	1.2078	-207	1.1026	3010
119	023	ROAD PROPERTY DAMAGED-SW	611	1.1003	61	1.1182	36	1.2078	-18	1.1026	1305
120	024	ROAD PROPERTY DAMAGED-O	22	1.1003	0	0	911	1.2078	0	0	1
121	025	SIGNALS-R	104122	1.1003	24058	1.1182	20398	1.2078	1870	1.1026	174792
122	026	SIGNALS-SW	30279	1.1003	7067	1.1182	6652	1.2078	505	1.1026	52106
123	027	COMMUNICATION SYSTEMS	48248	1.1003	19849	1.1182	3016	1.2078	1487	1.1026	79520
124	028	ELECTRIC POWER SYSTEMS	2118	1.1003	620	1.1182	1121	1.2078	28	1.1026	4060
125	029	GRADE XINGS-R	16812	1.1003	694	1.1182	5323	1.2078	409	1.1026	23671
126	030	GRADE XINGS-SW	728	1.1003	68	1.1182	316	1.2078	19	1.1026	1086
127	031	STATION & OFFICES	6117	1.1003	9294	1.1182	37739	1.2078	1022	1.1026	65746
128	032	SHOP BUILDING-LOCO	16743	1.1003	1467	1.1182	9193	1.2078	156	1.1026	34600
129	033	SHOP BUILDING-F.C.	843	1.1003	447	1.1182	2717	1.2078	117	1.1026	4054
130	034	SHOP BUILDING-O.E.	1994	1.1003	1415	1.1182	6221	1.2078	24	1.1026	17004

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	1684	1.1003	703	1.1182	11849	1.2078	133	1.1026	14841
132	102	MISCELLANEOUS BUILDINGS	10036	1.1003	4139	1.1182	8214	1.2078	91	1.1026	18698
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	401	1.1003	21	1.1182	1313	1.2078	0	0	1745
135	105	OTHER MARINE TERMINALS	2989	1.1003	137	1.1182	0	0	0	0	4585
136	106	TOFC/COFC TERMINALS	23	1.1003	264	1.1182	26112	1.2078	7	1.1026	25311
137	107	MOTOR VEHICLE TERMINALS	3	1.1003	0	0	14	1.2078	8	1.1026	9.63565
138	108	OTHER SPECIAL SERVICES	0	0	0	0	58	1.2078	7	1.1026	88.17923
139	109	ROADWAY MACHINES	21821	1.1003	24448	1.1182	9399	1.2078	3777	1.1026	58481
140	110	SMALL TOOLS & SUPPLIES	139	1.1003	34542	1.1182	3443	1.2078	4463	1.1026	51267
141	111	SNOW REMOVAL	15742	1.1003	5544	1.1182	8357	1.2078	1405	1.1026	41866
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	211172	1.1026	253084
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	61209	1.1026	72388
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	97841	1.1026	95217
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	48224	1.1026	27930
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	11042	1.1026	5751
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	11886	1.1026	6284
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3438	1.2078	XX	XX	2576
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	114	1.2078	XX	XX	541
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	43805	1.2078	XX	XX	42293
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	45862	1.2078	XX	XX	55826
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2967	1.2078	XX	XX	3013
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1459	1.2078	XX	XX	481
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	20553	1.2078	XX	XX	26307
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2665	1.2078	XX	XX	1642
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2628	1.2078	XX	XX	1951
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	6	1.2078	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	2	1.2078	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	113	1.2078	XX	XX	79
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	403
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	68
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	15

C U R R E N T Y E A R M I N U S F O U R												
											ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1613515	1.1026	1921281	
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	468382	1.1026	561810	
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	397938	1.1026	472019	
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	209998	1.2078	XX	XX	266491	
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	52588	1.2078	XX	XX	64412	
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	533	1.2078	XX	XX	781	
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	100955	1.2078	XX	XX	136520	
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	21395	1.2078	XX	XX	11016	
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0	
175	145	W&S DISMANTLING-R	635	1.1003		41	1.1182	11123	1.2078	-50	1.1026	26913
176	146	W&S DISMANTLING-SW	4	1.1003		0	0	1	1.2078	0	0	1
177	147	W&S DISMANTLING-OTHER	0	0		0	0	80	1.2078	0	0	0
178	148	W&S OTHER-R	60	1.1003		289	1.1182	859	1.2078	1947	1.1026	8488
179	149	W&S OTHER-SW	21	1.1003		48	1.1182	275	1.2078	527	1.1026	2419
180	150	W&S OTHER-OTHER	90	1.1003		838	1.1182	4830	1.2078	4100	1.1026	19496
181	151	TOTAL W&S: (SUM L101-180)-2.*(										
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		876777	XX	270687	XX	680782	XX	3007599	XX	5680073
182		S&T W&S EXCL DERP. - ASF	0	0		0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX		XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX								
		L183	0	XX		0	XX	0	XX	0	XX	0

C U R R E N T Y E A R															
			ANLZN PD												
			IF C1<=												
			RUNYRS												
			THEN C1												
			ELSE												
LINE CODE			IDENTIFICATION		RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
201	201	LOCO ADMINISTRATION		3	33180	1	14114	1	30161	1	12608	1	90063	92674	
202	202	LOCO REPAIR		3	425076	1	622066	1	564419	1	3677	1	1615238	1625706	
203	203	LOCO MACHINERY REPAIR		3	219	1	4024	1	2754	1	27	1	7024	7024	
204	204	LOCO EQUIPMENT DAMAGED		1	627	1	400	1	-298	1	0	0	729	729	
205	205	LOCO FRINGES		3	XX	XX	XX	XX	XX	XX	185260	1	185260	189167	
206	206	LOCO CASUALTIES		1	XX	XX	XX	XX	XX	XX	13870	1	13870	13872	
207	207	LOCO LEASE RENTAL-DR		1	XX	XX	XX	XX	572716	1	XX	XX	572716	572716	
208	208	LOCO LEASE RENTAL-(CR)		1	XX	XX	XX	XX	9028	1	XX	XX	9028	9028	
209	209	LOCO JT FAC RENT-DR		1	XX	XX	XX	XX	60	1	XX	XX	60	60	
210	210	LOCO JT FAC RENT-(CR)		1	XX	XX	XX	XX	0	0	XX	XX	0	0	
211	211	LOCO OTHER RENTS-DR		1	XX	XX	XX	XX	6604	1	XX	XX	6604	6604	
212	212	LOCO OTHER RENTS-(CR)		1	XX	XX	XX	XX	29094	1	XX	XX	29094	29094	
213	213	LOCO DEPRECIATION		1	XX	XX	XX	XX	XX	XX	934769	1	934769	934803	
214	214	LOCO JT FACILITY-DR		1	XX	XX	XX	XX	5175	1	XX	XX	5175	5175	
215	215	LOCO JT FACILITY-(CR)		1	XX	XX	XX	XX	0	0	XX	XX	0	0	
216	216	LOCO REPAIRS BILLED (CR)		3	XX	XX	XX	XX	25830	1	XX	XX	25830	25830	
217	217	LOCO DISMANTLING		1	0	0	0	0	0	0	0	0	0	0	
218	218	LOCO OTHER		1	3503	1	1673	1	1621	1	687	1	7484	7484	
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		XX	462605	XX	642277	XX	.1E+07	XX	1150898	XX	3375040	3392062	
220	220	FC ADMINISTRATION		3	19068	1	9147	1	18269	1	8728	1	55212	55212	
221	221	FC REPAIR		3	303715	1	456040	1	263427	1	54678	1	1077860	1077860	
222	222	FC MACHINERY REPAIR		3	215	1	2972	1	2156	1	82	1	5425	5425	
223	223	FC EQUIPMENT DAMAGED		1	388	1	203	1	-175	1	6333	1	6749	6749	
224	224	FC FRINGES		3	XX	XX	XX	XX	XX	XX	132125	1	132125	132125	
225	225	FC CASUALTIES		1	XX	XX	XX	XX	XX	XX	49909	1	49909	49909	

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	GENERAL INDEX	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	489102	1	XX	XX	489102	489102
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	51397	1	XX	XX	51397	51397
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	.1E+07	1	XX	XX	1319940	1319940
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	356009	1	XX	XX	356009	356009
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	146868	1	146868	146868
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	439484	1	XX	XX	439484	439484
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	1186	1	50	1	18328	1	19564
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		323386	XX	469548	XX	.1E+07	XX	417051	XX	2455864
239	301	OE ADMINISTRATION	3		866	1	855	1	1506	1	790	1	5239
240	302	TRUCKS, TRAILERS, CONTAINERS	3		519	1	18127	1	65765	1	20	1	84431
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		6301	1	2067	1	10	1	0	0	25711
243	305	COMPUTERS & DP EQUIP.	3		120	1	921	1	30814	1	12	1	31924
244	306	OE MACHINERY REPAIR	3		14	1	371	1	456	1	7	1	860
245	307	WORK & NR EQUIP.	3		20878	1	10540	1	55361	1	75	1	88089
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	14858	1	6638	1	21496
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	17100	1	17100	23296
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	1089	1	1089	1092
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	158409	1	XX	XX	158409	160665
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	1267	1	XX	XX	1267	1267
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	35359	1	XX	XX	35359	35359
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	960	1	XX	XX	960	960
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	328706	1	328706	328853
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	7210	1	XX	XX	7210	7210
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	3338	1	XX	XX	3338	3338
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	7491	1	XX	XX	7491	7491
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		348	1	253	1	2071	1	31	1	2703
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		29046	XX	33134	XX	358764	XX	354468	XX	803873
262	324	TOTAL EQUIP: L219+L238+L261	XX		815037	XX	1144959	XX	.3E+07	XX	1922417	XX	6651799





C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	520609	1.0044	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	7447	1.0044	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1207023	1.0044	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	332874	1.0044	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	129349	1.0249
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	410785	1.0044	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	1162	1.0282	260	1.0044	1520	1.0249
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	281379	XX	428252	XX	1266188	XX	393278	XX
239	301	OE ADMINISTRATION	839	1.0245	853	1.0282	1317	1.0044	664	1.0249
240	302	TRUCKS, TRAILERS, CONTAINERS	501	1.0245	15664	1.0282	46657	1.0044	38	1.0249
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	5454	1.0245	2061	1.0282	25	1.0044	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	3233	1.0282	32273	1.0044	0	0
244	306	OE MACHINERY REPAIR	14	1.0245	400	1.0282	434	1.0044	14	1.0249
245	307	WORK & NR EQUIP.	13305	1.0245	9687	1.0282	47614	1.0044	57	1.0249
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	15420	1.0044	6674	1.0249
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	12975	1.0249
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	446	1.0249
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	156156	1.0044	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1043	1.0044	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.0044	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	37262	1.0044	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	480	1.0044	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	255897	1.0249
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	7313	1.0044	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	3469	1.0044	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	8008	1.0044	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	307	1.0245	232	1.0282	1946	1.0044	41	1.0249
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	20420	XX	32130	XX	333418	XX	276806	XX
262	324	TOTAL EQUIP: L219+L238+L261	691989	XX	1024065	XX	2718068	XX	1748306	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	32475	1.0337	16017	.99499	31019	.98588	9315 1.0278
202	202	LOCO REPAIR	345332	1.0337	493075	.99499	647022	.98588	3656 1.0278
203	203	LOCO MACHINERY REPAIR	204	1.0337	3727	.99499	6249	.98588	10 1.0278
204	204	LOCO EQUIPMENT DAMAGED	615	1.0337	620	.99499	1590	.98588	-12 1.0278
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	170792 1.0278
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	13253 1.0278
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	579541	.98588	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	700	.98588	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	1	.98588	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	27626	.98588	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	40777	.98588	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	884536 1.0278
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	7179	.98588	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	110251	.98588	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2660	1.0337	1861	.99499	1310	.98588	627 1.0278
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	381286	XX	515300	XX	1149807	XX	1082177 XX
220	220	FC ADMINISTRATION	16995	1.0337	6752	.99499	17901	.98588	5196 1.0278
221	221	FC REPAIR	262845	1.0337	416904	.99499	261236	.98588	66765 1.0278
222	222	FC MACHINERY REPAIR	136	1.0337	2944	.99499	2426	.98588	7 1.0278
223	223	FC EQUIPMENT DAMAGED	732	1.0337	47	.99499	2435	.98588	13803 1.0278
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	127714 1.0278
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	46774 1.0278

C U R R E N T Y E A R M I N U S T W O											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	567232	.98588	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	10523	.98588	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	1143299	.98588	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	317881	.98588	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	154583	1.0278
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	404968	.98588	XX	XX
236	236	FC DISMANTLING		0	0	0	0	0	0	0	0
237	237	FC OTHER		0	0	1206	.99499	264	.98588	225	1.0278
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		280708	XX	427853	XX	1261421	XX	415067	XX
239	301	OE ADMINISTRATION		820	1.0337	712	.99499	1531	.98588	522	1.0278
240	302	TRUCKS, TRAILERS, CONTAINERS		478	1.0337	15327	.99499	37584	.98588	14	1.0278
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		6004	1.0337	1754	.99499	61	.98588	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	2079	.99499	29750	.98588	7	1.0278
244	306	OE MACHINERY REPAIR		12	1.0337	540	.99499	602	.98588	0	0
245	307	WORK & NR EQUIP.		13227	1.0337	9276	.99499	45061	.98588	58	1.0278
246	308	OE EQUIPMENT DAMAGED		0	0	0	0	18568	.98588	2117	1.0278
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	9710	1.0278
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	1006	1.0278
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	151836	.98588	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	845	.98588	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	2	.98588	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	1	.98588	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	850	.98588	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	784	.98588	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	219765	1.0278
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	7600	.98588	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	670	.98588	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	8390	.98588	XX	XX
259	321	OE DISMANTLING		0	0	0	0	0	0	0	0
260	322	OE OTHER		207	1.0337	226	.99499	1920	.98588	31	1.0278
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		20748	XX	29914	XX	284675	XX	233230	XX
262	324	TOTAL EQUIP: L219+L238+L261		682742	XX	973067	XX	2695903	XX	1730474	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201 201	LOCO ADMINISTRATION		31410	1.0419	12034	1.0461	31123	1.021	8606 1.0422
202 202	LOCO REPAIR		352658	1.0419	502603	1.0461	606001	1.021	3334 1.0422
203 203	LOCO MACHINERY REPAIR		200	1.0419	5069	1.0461	4974	1.021	5 1.0422
204 204	LOCO EQUIPMENT DAMAGED		683	1.0419	439	1.0461	1023	1.021	13 1.0422
205 205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	180192 1.0422
206 206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	15874 1.0422
207 207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	604122	1.021	XX XX
208 208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	733	1.021	XX XX
209 209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	107	1.021	XX XX
210 210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX XX
211 211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	43653	1.021	XX XX
212 212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	59541	1.021	XX XX
213 213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	785234 1.0422
214 214	LOCO JT FACILITY-DR		XX	XX	XX	XX	6878	1.021	XX XX
215 215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX XX
216 216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	106494	1.021	XX XX
217 217	LOCO DISMANTLING		0	0	0	0	0	0	0 0
218 218	LOCO OTHER		2510	1.0419	1516	1.0461	1464	1.021	866 1.0422
219 219	TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)		387461	XX	521661	XX	1132577	XX	994124 XX
220 220	FC ADMINISTRATION		16576	1.0419	7520	1.0461	17705	1.021	6513 1.0422
221 221	FC REPAIR		268955	1.0419	425826	1.0461	262582	1.021	52231 1.0422
222 222	FC MACHINERY REPAIR		135	1.0419	3664	1.0461	2441	1.021	12 1.0422
223 223	FC EQUIPMENT DAMAGED		719	1.0419	32	1.0461	5828	1.021	24899 1.0422
224 224	FC FRINGES		XX	XX	XX	XX	XX	XX	134976 1.0422
225 225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	45246 1.0422

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	538220	1.021	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	9367	1.021	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1125094	1.021	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	345698	1.021	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	141234 1.0422
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	410116	1.021	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	1006	1.0461	4107	1.021	290 1.0422
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	286385	XX	438048	XX	1190796	XX	405401 XX
239	301	OE ADMINISTRATION	727	1.0419	720	1.0461	1509	1.021	567 1.0422
240	302	TRUCKS, TRAILERS, CONTAINERS	449	1.0419	7614	1.0461	48179	1.021	316 1.0422
241	303	FLOATING EQUIPMENT	0	0	-1	1.0461	0	0	1 1.0422
242	304	PASSENGER EQUIPMENT	6254	1.0419	1727	1.0461	72	1.021	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	2567	1.0461	29477	1.021	0 0
244	306	OE MACHINERY REPAIR	11	1.0419	885	1.0461	354	1.021	0 0
245	307	WORK & NR EQUIP.	12484	1.0419	10231	1.0461	47059	1.021	70 1.0422
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	18760	1.021	4285 1.0422
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	10018 1.0422
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1240 1.0422
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	153542	1.021	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	854	1.021	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	2	1.021	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	1996	1.021	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1284	1.021	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	214238 1.0422
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	5829	1.021	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	701	1.021	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6859	1.021	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	283	1.0419	160	1.0461	2054	1.021	38 1.0422
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	20208	XX	23903	XX	299135	XX	230773 XX
262	324	TOTAL EQUIP: L219+L239+L261	694054	XX	983612	XX	2622508	XX	1630298 XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		31095	1.1003	5517	1.1182	24800	1.2078	7618	1.1026	89676
202	202	LOCO REPAIR		322435	1.1003	429039	1.1182	652458	1.2078	2935	1.1026	1530955
203	203	LOCO MACHINERY REPAIR		191	1.1003	4635	1.1182	3975	1.2078	0	0	8609
204	204	LOCO EQUIPMENT DAMAGED		468	1.1003	1079	1.1182	1184	1.2078	0	0	729
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	154697	1.1026	178266
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	22569	1.1026	13870
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	616002	1.2078	XX	XX	572716
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	4693	1.2078	XX	XX	9028
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	82	1.2078	XX	XX	60
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	37027	1.2078	XX	XX	6604
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	44814	1.2078	XX	XX	29094
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	745542	1.1026	934769
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	5386	1.2078	XX	XX	5175
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	164	1.2078	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	101188	1.2078	XX	XX	57329
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		2287	1.1003	1164	1.1182	1223	1.2078	799	1.1026	7484
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		356476	XX	441434	XX	1191278	XX	934160	XX	3253462
220	220	FC ADMINISTRATION		18026	1.1003	3885	1.1182	14200	1.2078	5409	1.1026	51328
221	221	FC REPAIR		262864	1.1003	402117	1.1182	245176	1.2078	46987	1.1026	1037928
222	222	FC MACHINERY REPAIR		158	1.1003	3960	1.1182	2443	1.2078	8	1.1026	5447
223	223	FC EQUIPMENT DAMAGED		233	1.1003	93	1.1182	2323	1.2078	21016	1.1026	6749
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	122148	1.1026	131249
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	45545	1.1026	49909

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	537817	1.2078	XX	XX	489102
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6194	1.2078	XX	XX	51397
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1083611	1.2078	XX	XX	1319940
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	354932	1.2078	XX	XX	356009
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	130541	1.1026	146868
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	390432	1.2078	XX	XX	417104
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	-15	1.1003	842	1.1182	4258	1.2078	359	1.1026	19564
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	281266	XX	410897	XX	1138270	XX	372013	XX	2433575
239	301	OE ADMINISTRATION	824	1.1003	341	1.1182	1140	1.2078	460	1.1026	3786
240	302	TRUCKS, TRAILERS, CONTAINERS	502	1.1003	8579	1.1182	50381	1.2078	324	1.1026	66920
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	5600	1.1003	1887	1.1182	71	1.2078	0	0	8040
243	305	COMPUTERS & DP EQUIP.	0	0	4019	1.1182	29088	1.2078	0	0	33003
244	306	OE MACHINERY REPAIR	12	1.1003	709	1.1182	262	1.2078	0	0	955.6905
245	307	WORK & NR EQUIP.	11046	1.1003	9292	1.1182	45246	1.2078	73	1.1026	75237
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	17801	1.2078	575	1.1026	21496
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4776	1.1026	13459
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1500	1.1026	1089
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	147099	1.2078	XX	XX	158409
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1031	1.2078	XX	XX	1267
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	2	1.2078	XX	XX	1
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	1520	1.2078	XX	XX	35359
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1245	1.2078	XX	XX	960
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	194460	1.1026	328706
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	5995	1.2078	XX	XX	7210
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	3338
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	6734	1.2078	XX	XX	7935
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	201	1.1003	113	1.1182	2052	1.2078	100	1.1026	2703
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	18185	XX	24940	XX	291647	XX	202268	XX	742876
262	324	TOT EQUIP: L219+L238+L261	655927	XX	877271	XX	2621195	XX	1508441	XX	6429915

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	177143	1	12086	1	88936	1	30866	1	309031	314544
302	402	ENGINE CREWS	1	1730658	1	3519	1	130458	1	137327	1	2001962	2010773
303	403	TRAIN CREWS	1	1447341	1	274	1	125513	1	9850	1	1582978	1607938
304	404	DISPATCHING TRAINS	1	122168	1	295	1	2904	1	1793	1	127160	127760
305	405	OPERATING SIGNALS	1	420	1	0	0	15658	1	2	1	16080	16656
306	406	OPERATING DRAWBRIDGES	1	5060	1	0	0	35	1	0	0	5095	5095
307	407	HIGHWAY CROSSINGS	1	1	1	0	0	13937	1	1	1	13939	13939
308	408	TRAIN INSPECTION	1	152915	1	41400	1	1027	1	6012	1	201354	201451
309	409	TRAIN LOCO FUEL	1	0	0	7570155	1	123	1	0	0	7570278	7601986
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	154827	1	7178	1	-7226	1	60	1	154839	157429
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	2165	1	2165	2165
313	413	CLEARING WRECKS	1	628	1	160	1	27816	1	-136	1	28468	28468
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	1412012	1	1412012	1426640
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	101514	1	101514	103783
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	116501	1	XX	XX	116501	116501
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	147716	1	XX	XX	147716	147716
318	418	TRAIN OTHER	1	54881	1	2342	1	.1E+07	1	9037	1	1188857	1189390
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	3846042	XX	7637409	XX	.1E+07	XX	1710503	XX	.15E+08	.15E+08
320	420	YARD ADMINISTRATION	1	32066	1	2351	1	27495	1	5851	1	67763	67774
321	421	SWITCH CREWS	1	664149	1	10020	1	60848	1	68049	1	803066	804508
322	422	CONTROLLING OPERATIONS	1	96938	1	4	1	930	1	7	1	97879	98874
323	423	YARD AND TERMINAL CLERICAL	1	10970	1	855	1	947	1	78	1	12850	13569
324	424	OPERATING SWITCHES ETC.	1	177	1	0	0	8292	1	2	1	8471	8609
325	425	YARD LOCO FUEL	1	0	0	583402	1	0	0	0	0	583402	583402
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	11192	1	214	1	25	1	4	1	11435	11435
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	48858	1	0	0	48858	48888
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	302214	1	302214	303447
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	19954	1	19954	19954
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	57449	1	XX	XX	57449	57449
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	5731	1	XX	XX	5731	5731
334	434	YARD OTHER	1	0	0	1	1	149	1	0	0	150	150
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	815492	XX	596847	XX	199262	XX	396159	XX	2007760	2012328



C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	(1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
336	501	CLEANING CAR INTERIORS	1	2533	1	0	0	15596	1	XX	XX	18129	21776
337	502	ADJUSTING & TRANSFERRING LOADS	1	18	1	0	0	17714	1	XX	XX	17732	17732
338	503	CAR LOAD DEVICES & GRAINDOORS	1	17	1	667	1	24468	1	XX	XX	25152	25152
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	41281	1	41281	41281
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	909	1	909	910
341	506	T & YC TOTAL: SUM L336-340	XX	2568	XX	667	XX	57778	XX	42190	XX	103203	106851
342	507	SPECIAL SERVICES ADMIN	1	19246	1	1137	1	52961	1	2174	1	75518	75518
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	76557	1	686	1	77243	77243
344	509	LDG & UNLDG & LOCO MAR.	1	27724	1	30912	1	607014	1	1597	1	667247	667247
345	510	PROTECTIVE SERVICE	1	392	1	11576	1	10115	1	350	1	22433	22433
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	19872	1	19872	19872
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	980	1	980	980
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	4412	1	290	1	2784	1	172	1	7658	7658
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	51774	XX	43915	XX	749431	XX	25831	XX	870951	870951
353	518	AS ADMINISTRATION	1	321641	1	16526	1	81236	1	142889	1	562292	563764
354	519	CLERICAL EMPLOYEES	1	20370	1	5419	1	8280	1	902	1	34971	42034
355	520	COMMUNICATIONS	1	5455	1	292	1	20293	1	12	1	26052	26695
356	521	L&D CLAIMS PROCESSING	1	14389	1	181	1	6212	1	1334	1	22116	22116
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	114594	1	114594	117253
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	8701	1	8701	8701
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	192	1	XX	XX	192	192
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	2508	1	940	1	308	1	196	1	3952	3952
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	XX	364363	XX	23358	XX	116521	XX	268628	XX	772870	784707
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	5080239	XX	8302196	XX	.3E+07	XX	2443311	XX	.18E+08	.19E+08
364		S&T TOTAL CARRIER OPER EXP											
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	179217	1.0245	12644	1.0282	94854	1.0044	30047	1.0249
302	402	ENGINE CREWS	1557027	1.0245	2824	1.0282	99999	1.0044	113271	1.0249
303	403	TRAIN CREWS	1328615	1.0245	200	1.0282	97987	1.0044	8861	1.0249
304	404	DISPATCHING TRAINS	120107	1.0245	282	1.0282	2418	1.0044	1989	1.0249
305	405	OPERATING SIGNALS	490	1.0245	2	1.0282	10972	1.0044	0	0
306	406	OPERATING DRAWBRIDGES	4383	1.0245	0	0	39	1.0044	0	0
307	407	HIGHWAY CROSSINGS	1	1.0245	0	0	12628	1.0044	1	1.0249
308	408	TRAIN INSPECTION	137675	1.0245	42619	1.0282	2755	1.0044	4743	1.0249
309	409	TRAIN LOCO FUEL	0	0	7596459	.96307	296	1.0044	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	138145	1.0245	8382	1.0282	-8161	1.0044	34	1.0249
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2614	1.0249
313	413	CLEARING WRECKS	1117	1.0245	129	1.0282	22859	1.0044	-461	1.0249
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1391549	1.0249
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	68933	1.0249
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	125212	1.0044	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	141150	1.0044	XX	XX
318	418	TRAIN OTHER	35858	1.0245	2029	1.0282	1040233	1.0044	13770	1.0249
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	3502635	XX	7665570	XX	1360941	XX	1635351	XX
320	420	YARD ADMINISTRATION	30586	1.0245	2525	1.0282	29898	1.0044	5529	1.0249
321	421	SWITCH CREWS	635900	1.0245	8192	1.0282	56733	1.0044	68250	1.0249
322	422	CONTROLLING OPERATIONS	91541	1.0245	1	1.0282	743	1.0044	0	0
323	423	YARD AND TERMINAL CLERICAL	10935	1.0245	960	1.0282	973	1.0044	621	1.0249
324	424	OPERATING SWITCHES ETC.	172	1.0245	0	0	6267	1.0044	2	1.0249
325	425	YARD LOCO FUEL	0	0	584880	.96307	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	11331	1.0245	256	1.0282	8	1.0044	1	1.0249
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	52479	1.0044	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	309870	1.0249
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	14480	1.0249
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	55221	1.0044	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	5583	1.0044	XX	XX
334	434	YARD OTHER	0	0	2	1.0282	147	1.0044	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	780465	XX	596816	XX	196886	XX	398753	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	2278	1.0245	0	0	13922	1.0044	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	1	1.0245	0	0	16572	1.0044	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	738	1.0282	27819	1.0044	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	69784	1.0249
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	864	1.0249
341 506	T & YC TOTAL: SUM L336-340	2279	XX	738	XX	58313	XX	70648	XX
342 507	SPECIAL SERVICES ADMIN	18786	1.0245	525	1.0282	60669	1.0044	1227	1.0249
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	59937	1.0044	160	1.0249
344 509	LDG & UNLDG & LOCO MAR.	24601	1.0245	31773	1.0282	578538	1.0044	921	1.0249
345 510	PROTECTIVE SERVICE	332	1.0245	8682	1.0282	9203	1.0044	334	1.0249
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	19729	1.0249
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	641	1.0249
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	4113	1.0245	679	1.0282	2862	1.0044	630	1.0249
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	47832	XX	41659	XX	711209	XX	23642	XX
353 518	AS ADMINISTRATION	284189	1.0245	12950	1.0282	69117	1.0044	110638	1.0249
354 519	CLERICAL EMPLOYEES	21164	1.0245	5930	1.0282	7710	1.0044	633	1.0249
355 520	COMMUNICATIONS	5749	1.0245	866	1.0282	18711	1.0044	705	1.0249
356 521	L&D CLAIMS PROCESSING	14142	1.0245	217	1.0282	5162	1.0044	1532	1.0249
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	108968	1.0249
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	5065	1.0249
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	606	1.0044	XX	XX
361 526	AS OTHER	2064	1.0245	778	1.0282	305	1.0044	170	1.0249
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	327308	XX	20741	XX	100399	XX	227711	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4660519	XX	8325524	XX	2427748	XX	2356105	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	179086	1.0337	13040	.99499	85196	.98588	27121 1.0278
302	402	ENGINE CREWS	1465769	1.0337	2899	.99499	84875	.98588	112838 1.0278
303	403	TRAIN CREWS	1230221	1.0337	361	.99499	82394	.98588	9440 1.0278
304	404	DISPATCHING TRAINS	109071	1.0337	188	.99499	2546	.98588	1507 1.0278
305	405	OPERATING SIGNALS	413	1.0337	3	.99499	9759	.98588	0 0
306	406	OPERATING DRAWBRIDGES	4647	1.0337	0	0	35	.98588	0 0
307	407	HIGHWAY CROSSINGS	1	1.0337	0	0	11465	.98588	2 1.0278
308	408	TRAIN INSPECTION	136852	1.0337	47863	.99499	4691	.98588	4700 1.0278
309	409	TRAIN LOCO FUEL	0	0	7550511	.93138	198	.98588	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	138188	1.0337	9836	.99499	-8802	.98588	114 1.0278
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	4128 1.0278
313	413	CLEARING WRECKS	1010	1.0337	200	.99499	21510	.98588	-399 1.0278
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1332886 1.0278
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	124710 1.0278
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	121810	.98588	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	137458	.98588	XX XX
318	418	TRAIN OTHER	36340	1.0337	1619	.99499	1001233	.98588	7041 1.0278
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	3301598	XX	7626520	XX	1279452	XX	1624088 XX
320	420	YARD ADMINISTRATION	32613	1.0337	2629	.99499	29005	.98588	4998 1.0278
321	421	SWITCH CREWS	612988	1.0337	7502	.99499	54337	.98588	68911 1.0278
322	422	CONTROLLING OPERATIONS	84006	1.0337	42	.99499	863	.98588	115 1.0278
323	423	YARD AND TERMINAL CLERICAL	12501	1.0337	1043	.99499	967	.98588	535 1.0278
324	424	OPERATING SWITCHES ETC.	524	1.0337	0	0	4826	.98588	2 1.0278
325	425	YARD LOCO FUEL	0	0	620299	.93138	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	10448	1.0337	324	.99499	29	.98588	8 1.0278
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	2 1.0278
329	429	CLEARING WRECKS	35	1.0337	0	0	53046	.98588	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	309323 1.0278
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	29304 1.0278
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	49945	.98588	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4993	.98588	XX XX
334	434	YARD OTHER	0	0	1	.99499	137	.98588	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	753115	XX	631840	XX	188162	XX	413198 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	2564	1.0337	180	.99499	12866	.98588	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	14849	.98588	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.0337	1300	.99499	28048	.98588	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	41716	1.0278
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1022	1.0278
341 506	T & YC TOTAL: SUM L336-340	2566	XX	1480	XX	55763	XX	42738	XX
342 507	SPECIAL SERVICES ADMIN	18332	1.0337	542	.99499	4988	.98588	1232	1.0278
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	52802	.98588	123	1.0278
344 509	LDG & UNLDG & LOCO MAR.	17836	1.0337	30014	.99499	545232	.98588	928	1.0278
345 510	PROTECTIVE SERVICE	438	1.0337	10965	.99499	10230	.98588	299	1.0278
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	16602	1.0278
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1066	1.0278
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3618	1.0337	654	.99499	2484	.98588	525	1.0278
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	40224	XX	42175	XX	615736	XX	20775	XX
353 518	AS ADMINISTRATION	287523	1.0337	12458	.99499	57981	.98588	110952	1.0278
354 519	CLERICAL EMPLOYEES	29634	1.0337	4579	.99499	9189	.98588	654	1.0278
355 520	COMMUNICATIONS	5811	1.0337	587	.99499	19348	.98588	521	1.0278
356 521	L&D CLAIMS PROCESSING	13721	1.0337	326	.99499	4349	.98588	1337	1.0278
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	101305	1.0278
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	10179	1.0278
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	528	.98588	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	1000	.98588	XX	XX
361 526	AS OTHER	1824	1.0337	646	.99499	399	.98588	147	1.0278
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	338513	XX	18596	XX	90794	XX	225095	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4436016	XX	8320611	XX	2229907	XX	2325894	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301 401	TRAIN ADMINISTRATION		160773	1.0419	13551	1.0461	77496	1.021	23450 1.0422
302 402	ENGINE CREWS		1396488	1.0419	3587	1.0461	85374	1.021	102993 1.0422
303 403	TRAIN CREWS		1192032	1.0419	810	1.0461	85592	1.021	9297 1.0422
304 404	DISPATCHING TRAINS		106883	1.0419	119	1.0461	3528	1.021	1968 1.0422
305 405	OPERATING SIGNALS		387	1.0419	2	1.0461	10140	1.021	0 0
306 406	OPERATING DRAWBRIDGES		4568	1.0419	0	0	52	1.021	0 0
307 407	HIGHWAY CROSSINGS		1	1.0419	0	0	13368	1.021	2 1.0422
308 408	TRAIN INSPECTION		136058	1.0419	51405	1.0461	5667	1.021	4732 1.0422
309 409	TRAIN LOCO FUEL		54	1.0419	7425319	.96705	577	1.021	4 1.0422
310 410	TRAIN ELECTRIC POWER		0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS		143763	1.0419	11187	1.0461	-8817	1.021	24 1.0422
312 412	FREIGHT L&D-TRAIN		XX	XX	XX	XX	XX	XX	4200 1.0422
313 413	CLEARING WRECKS		1027	1.0419	98	1.0461	24880	1.021	-386 1.0422
314 414	TRAIN FRINGES		XX	XX	XX	XX	XX	XX	1338344 1.0422
315 415	TRAIN CASUALTIES		XX	XX	XX	XX	XX	XX	115009 1.0422
316 416	TRAIN JT FACILITY-DR		XX	XX	XX	XX	108485	1.021	XX XX
317 417	TRAIN JT FACILITY-(CR)		XX	XX	XX	XX	116192	1.021	XX XX
318 418	TRAIN OTHER		36463	1.0419	1834	1.0461	870817	1.021	19291 1.0422
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)		3178497	XX	7507912	XX	1160967	XX	1618928 XX
320 420	YARD ADMINISTRATION		29902	1.0419	2943	1.0461	27238	1.021	4930 1.0422
321 421	SWITCH CREWS		581071	1.0419	7831	1.0461	53351	1.021	68967 1.0422
322 422	CONTROLLING OPERATIONS		75807	1.0419	55	1.0461	1252	1.021	209 1.0422
323 423	YARD AND TERMINAL CLERICAL		12479	1.0419	939	1.0461	1055	1.021	525 1.0422
324 424	OPERATING SWITCHES ETC.		682	1.0419	0	0	5321	1.021	0 0
325 425	YARD LOCO FUEL		4	1.0419	542763	.96705	0	0	0 0
326 426	YARD ELECTRIC POWER		0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS		9489	1.0419	222	1.0461	25	1.021	1 1.0422
328 428	FREIGHT L&D-YARD		XX	XX	XX	XX	XX	XX	1 1.0422
329 429	CLEARING WRECKS		51	1.0419	0	0	60205	1.021	0 0
330 430	YARD FRINGES		XX	XX	XX	XX	XX	XX	300127 1.0422
331 431	YARD OTHER CASUALTIES		XX	XX	XX	XX	XX	XX	29776 1.0422
332 432	YARD JT FACILITY-DR		XX	XX	XX	XX	47917	1.021	XX XX
333 433	YARD JT FACILITY-(CR)		XX	XX	XX	XX	4815	1.021	XX XX
334 434	YARD OTHER		0	0	11	1.0461	181	1.021	0 0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)		709485	XX	554764	XX	191730	XX	404536 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	2747	1.0419	66	1.0461	11221	1.021	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	181	1.0419	0	0	10548	1.021	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	7	1.0419	1766	1.0461	25548	1.021	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	32522	1.0422
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1225	1.0422
341 506	T & YC TOTAL: SUM L336-340	2935	XX	1832	XX	47317	XX	33747	XX
342 507	SPECIAL SERVICES ADMIN	17210	1.0419	571	1.0461	4942	1.021	1199	1.0422
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	68604	1.021	122	1.0422
344 509	LDG & UNLDG & LOCO MAR.	14393	1.0419	40024	1.0461	506085	1.021	880	1.0422
345 510	PROTECTIVE SERVICE	474	1.0419	11352	1.0461	9054	1.021	299	1.0422
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	15204	1.0422
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1114	1.0422
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3175	1.0419	639	1.0461	2067	1.021	374	1.0422
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	35252	XX	52586	XX	590752	XX	19192	XX
353 518	AS ADMINISTRATION	251481	1.0419	14920	1.0461	64359	1.021	124952	1.0422
354 519	CLERICAL EMPLOYEES	33339	1.0419	4778	1.0461	8519	1.021	822	1.0422
355 520	COMMUNICATIONS	5950	1.0419	1032	1.0461	19875	1.021	291	1.0422
356 521	L&D CLAIMS PROCESSING	13775	1.0419	230	1.0461	4088	1.021	1361	1.0422
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	99101	1.0422
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	10522	1.0422
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	73	1.021	XX	XX
361 526	AS OTHER	1742	1.0419	533	1.0461	1	1.021	141	1.0422
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	306287	XX	21493	XX	96769	XX	237190	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4232456	XX	8138587	XX	2087535	XX	2313593	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	165316	1.1003	10066	1.1182	60565	1.2078	22492	1.1026	309031
302	402	ENGINE CREWS	1287382	1.1003	2718	1.1182	66466	1.2078	89775	1.1026	2001962
303	403	TRAIN CREWS	1099669	1.1003	627	1.1182	65221	1.2078	7893	1.1026	1582978
304	404	DISPATCHING TRAINS	103969	1.1003	145	1.1182	2672	1.2078	3013	1.1026	127160
305	405	OPERATING SIGNALS	376	1.1003	-1	1.1182	9687	1.2078	0	0	16080
306	406	OPERATING DRAWBRIDGES	4308	1.1003	0	0	36	1.2078	0	0	5095
307	407	HIGHWAY CROSSINGS	1	1.1003	0	0	12729	1.2078	3	1.1026	13939
308	408	TRAIN INSPECTION	125673	1.1003	41963	1.1182	3938	1.2078	4703	1.1026	201354
309	409	TRAIN LOCO FUEL	88	1.1003	5224246	1.314	621	1.2078	1	1.1026	7570278
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	131117	1.1003	10274	1.1182	-5301	1.2078	42	1.1026	154839
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3797	1.1026	2165
313	413	CLEARING WRECKS	1054	1.1003	158	1.1182	20565	1.2078	-999	1.1026	28468
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1100712	1.1026	1412012
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	84253	1.1026	101514
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	100199	1.2078	XX	XX	116501
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	103712	1.2078	XX	XX	147716
318	418	TRAIN OTHER	22873	1.1003	2097	1.1182	756003	1.2078	6730	1.1026	1188857
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	2941826	XX	5292293	XX	989689	XX	1322415	XX	14684517
320	420	YARD ADMINISTRATION	21166	1.1003	1426	1.1182	17580	1.2078	2392	1.1026	67763
321	421	SWITCH CREWS	541690	1.1003	7082	1.1182	50602	1.2078	61317	1.1026	803066
322	422	CONTROLLING OPERATIONS	72597	1.1003	49	1.1182	1409	1.2078	166	1.1026	97879
323	423	YARD AND TERMINAL CLERICAL	13590	1.1003	990	1.1182	1138	1.2078	648	1.1026	12850
324	424	OPERATING SWITCHES ETC.	641	1.1003	0	0	4873	1.2078	0	0	8471
325	425	YARD LOCO FUEL	8	1.1003	398305	1.314	0	0	0	0	583402
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	9816	1.1003	175	1.1182	42	1.2078	2	1.1026	11435
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	21	1.1003	0	0	56412	1.2078	0	0	48858
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	266148	1.1026	302214
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	22735	1.1026	19954
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	44691	1.2078	XX	XX	57449
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	7722	1.2078	XX	XX	5731
334	434	YARD OTHER	0	0	12	1.1182	176	1.2078	-24	1.1026	150
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	659529	XX	408039	XX	169201	XX	353384	XX	2007760



## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2748	1.1003	51	1.1182	11030	1.2078	XX	XX	18129
337	502	ADJUSTING & TRANSFERRING LOADS	25	1.1003	0	0	16011	1.2078	XX	XX	17732
338	503	CAR LOAD DEVICES & GRAINDOORS	6	1.1003	792	1.1182	22948	1.2078	XX	XX	25152
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	13141	1.1026	41281
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1276	1.1026	909
341	506	T & YC TOTAL: SUM L336-340	2779	XX	843	XX	49989	XX	14417	XX	103203
342	507	SPECIAL SERVICES ADMIN	13021	1.1003	327	1.1182	3431	1.2078	735	1.1026	75518
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	49290	1.2078	173	1.1026	77243
344	509	LDG & UNLDG & LOCO MAR.	17399	1.1003	27376	1.1182	492488	1.2078	493	1.1026	667247
345	510	PROTECTIVE SERVICE	526	1.1003	8627	1.1182	9227	1.2078	250	1.1026	22433
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	13774	1.1026	19872
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	882	1.1026	980
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	3287	1.1003	522	1.1182	1738	1.2078	428	1.1026	7658
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	34233	XX	36852	XX	556174	XX	16735	XX	870951
353	518	AS ADMINISTRATION	263577	1.1003	11907	1.1182	63429	1.2078	112329	1.1026	562292
354	519	CLERICAL EMPLOYEES	41835	1.1003	3709	1.1182	8137	1.2078	681	1.1026	34971
355	520	COMMUNICATIONS	5355	1.1003	1096	1.1182	19853	1.2078	235	1.1026	26052
356	521	L&D CLAIMS PROCESSING	14082	1.1003	223	1.1182	3575	1.2078	1187	1.1026	22116
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	93368	1.1026	114594
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	10887	1.1026	8701
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	1061	1.2078	0	XX	192
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	1686	1.1003	553	1.1182	0	0	91	1.1026	3952
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	326535	XX	17488	XX	96055	XX	218778	XX	772870
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	3964902	XX	5755515	XX	1861108	XX	1925729	XX	18439300
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

ANLZN PD IF C1<= RUNYRS													
			THEN C1	SALARIES	PRICE	MATERIALS		PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL
			ELSE	& WAGES	INDEX	&						FREIGHT	ACCOUNT
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
401	601	GENERAL OFFICERS	1	97050	1	14964	1	110735	1	84578	1	307327	307490
402	602	ACCOUNTING & FINANCE	1	90929	1	835	1	36577	1	6686	1	135027	135235
403	603	MANAGEMENT SERVICES	1	98603	1	15036	1	186163	1	8477	1	308279	308754
404	604	MARKETING	1	100280	1	3098	1	46874	1	20188	1	170440	170480
405	605	SALES	1	38455	1	625	1	16959	1	9863	1	65902	65902
406	606	INDUSTRIAL DEVELOPMENT	1	8474	1	152	1	3899	1	1484	1	14009	14009
407	607	PERSONNEL	1	77428	1	2561	1	13206	1	18648	1	111843	113623
408	608	LEGAL AND SECRETARIAL	1	48313	1	2065	1	181166	1	8563	1	240107	241087
409	609	PUBLIC RELATIONS	1	8655	1	2121	1	18822	1	15357	1	44955	45006
410	610	RESEARCH AND DEVELOPMENT	1	131	1	9	1	4	1	63	1	207	207
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	296148	1	296148	296883
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	79745	1	79745	79756
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	15953	1	15953	15963
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	733001	1	733001	734987
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	54119	1	54119	54268
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	9223	1	XX	XX	9223	9223
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	2404	1	XX	XX	2404	2404
418	618	G&A OTHER	1	123433	1	14084	1	56696	1	-47249	1	146964	147094
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	691751	XX	55550	XX	677920	XX	1305624	XX	2730845	2737563
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	7639071	XX	9871182	XX	.7E+07	XX	9211345	XX	.34E+08	.34E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	1010625	1	1010625	1010625
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	111021	1	111021	111021

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	84917	1.0245	14165	1.0282	103296	1.0044	55327	1.0249
402	602	ACCOUNTING & FINANCE	83250	1.0245	893	1.0282	35731	1.0044	4092	1.0249
403	603	MANAGEMENT SERVICES	83865	1.0245	3884	1.0282	199369	1.0044	6276	1.0249
404	604	MARKETING	95771	1.0245	3289	1.0282	47125	1.0044	19788	1.0249
405	605	SALES	36105	1.0245	879	1.0282	14791	1.0044	10736	1.0249
406	606	INDUSTRIAL DEVELOPMENT	8408	1.0245	208	1.0282	3606	1.0044	1607	1.0249
407	607	PERSONNEL	70815	1.0245	1098	1.0282	12597	1.0044	15633	1.0249
408	608	LEGAL AND SECRETARIAL	44467	1.0245	1926	1.0282	182629	1.0044	9383	1.0249
409	609	PUBLIC RELATIONS	7983	1.0245	1907	1.0282	8960	1.0044	13431	1.0249
410	610	RESEARCH AND DEVELOPMENT	69	1.0245	11	1.0282	0	0	135	1.0249
411	611	FRINGES	XX	XX	XX	XX	XX	XX	330630	1.0249
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	83083	1.0249
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	11886	1.0249
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	714201	1.0249
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	49967	1.0249
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	9562	1.0044	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2903	1.0044	XX	XX
418	618	G&A OTHER	183035	1.0245	2201	1.0282	74239	1.0044	-116620	1.0249
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	698685	XX	30461	XX	689002	XX	1209555	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6992766	XX	9712760	XX	6658940	XX	8650552	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	854801	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	102993	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	80285	1.0337	11172	.99499	77047	.98588	85052 1.0278
402	602	ACCOUNTING & FINANCE	84560	1.0337	1253	.99499	30476	.98588	3829 1.0278
403	603	MANAGEMENT SERVICES	85504	1.0337	1374	.99499	178893	.98588	5823 1.0278
404	604	MARKETING	95315	1.0337	1774	.99499	43020	.98588	17763 1.0278
405	605	SALES	37116	1.0337	945	.99499	17299	.98588	8871 1.0278
406	606	INDUSTRIAL DEVELOPMENT	6594	1.0337	103	.99499	3439	.98588	1347 1.0278
407	607	PERSONNEL	64974	1.0337	1305	.99499	10488	.98588	15802 1.0278
408	608	LEGAL AND SECRETARIAL	44818	1.0337	1458	.99499	174062	.98588	8874 1.0278
409	609	PUBLIC RELATIONS	7569	1.0337	1674	.99499	4946	.98588	15133 1.0278
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	350236 1.0278
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	68897 1.0278
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	22372 1.0278
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	665221 1.0278
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	47423 1.0278
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	10875	.98588	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2214	.98588	XX XX
418	618	G&A OTHER	209454	1.0337	4159	.99499	49146	.98588	-17388 1.0278
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	716189	XX	25217	XX	597477	XX	1299255 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6764485	XX	9651037	XX	6313478	XX	8715671 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	852269 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	100472 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	81791	1.0419	11733	1.0461	76822	1.021	60688 1.0422
402	602	ACCOUNTING & FINANCE	84998	1.0419	2409	1.0461	33254	1.021	3983 1.0422
403	603	MANAGEMENT SERVICES	76563	1.0419	1607	1.0461	160237	1.021	5347 1.0422
404	604	MARKETING	86522	1.0419	2289	1.0461	41985	1.021	16834 1.0422
405	605	SALES	32751	1.0419	1070	1.0461	13023	1.021	8367 1.0422
406	606	INDUSTRIAL DEVELOPMENT	8404	1.0419	129	1.0461	2283	1.021	1475 1.0422
407	607	PERSONNEL	59546	1.0419	1332	1.0461	8552	1.021	15859 1.0422
408	608	LEGAL AND SECRETARIAL	40588	1.0419	1500	1.0461	166148	1.021	11333 1.0422
409	609	PUBLIC RELATIONS	5261	1.0419	1652	1.0461	4631	1.021	13245 1.0422
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	3	1.021	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	309398 1.0422
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	67447 1.0422
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	14131 1.0422
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	579093 1.0422
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	47732 1.0422
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	9807	1.021	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2918	1.021	XX XX
418	618	G&A OTHER	61712	1.0419	4815	1.0461	40667	1.021	127465 1.0422
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	538136	XX	28536	XX	554494	XX	1282397 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6390378	XX	9474551	XX	6020457	XX	8322767 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	698295 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	95156 1

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	94559	1.1003	7273	1.1182	82948	1.2078	58802	1.1026	307327
402	602	ACCOUNTING & FINANCE	89796	1.1003	1150	1.1182	25964	1.2078	3222	1.1026	135027
403	603	MANAGEMENT SERVICES	78115	1.1003	1490	1.1182	157745	1.2078	3940	1.1026	308279
404	604	MARKETING	86132	1.1003	1612	1.1182	35933	1.2078	14592	1.1026	170440
405	605	SALES	35457	1.1003	826	1.1182	11713	1.2078	7082	1.1026	65902
406	606	INDUSTRIAL DEVELOPMENT	7048	1.1003	61	1.1182	1964	1.2078	1088	1.1026	14009
407	607	PERSONNEL	54404	1.1003	472	1.1182	5339	1.2078	11483	1.1026	111843
408	608	LEGAL AND SECRETARIAL	42728	1.1003	1294	1.1182	147150	1.2078	7009	1.1026	240107
409	609	PUBLIC RELATIONS	6483	1.1003	1974	1.1182	4682	1.2078	11765	1.1026	44955
410	610	RESEARCH AND DEVELOPMENT	131	1.1003	0	0	3	1.2078	1	1.1026	207
411	611	FRINGES	XX	XX	XX	XX	XX	XX	273958	1.1026	296148
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	71687	1.1026	79745
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-5059	1.1026	15953
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	484023	1.1026	733001
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	47914	1.1026	54119
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	10971	1.2078	XX	XX	9223
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1985	1.2078	XX	XX	2404
418	618	G&A OTHER	67949	1.1003	2330	1.1182	32324	1.2078	261052	1.1026	146964
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	562802	XX	18482	XX	514751	XX	1252559	XX	2730845
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6060408	XX	6921955	XX	5677836	XX	7694328	XX	33280132
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	576368	1	1010625
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	95340	1	111021

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC ADMINISTRATION	1	73973	1	79933	1.0073	23857	.9903
102	TOFC PICKUP & DELIVERY	1	75727	1	58588	1.0073	51325	.9903
103	TOFC LOADING & UNLOADING	1	604827	1	572984	1.0073	536833	.9903
104	TOFC PROTECTIVE SERVICE	1	6287	1	5545	1.0073	6050	.9903
105	TOFC FRINGES	1	19524	1	19392	1.0073	16240	.9903
106	TOFC OTHER CASUALTIES	1	932	1	612	1.0073	1027	.9903
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC OTHER	1	7658	1	8284	1.0073	7281	.9903
110	TOTAL TOFC: (SUM L101-107)-L108							
	+L109	XX	788928	XX	745338	XX	642613	XX
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING FRINGES	1	0	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118							
	+L119	XX	0	XX	0	XX	0	XX
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL PU & D	1	0	0	0	0	0	0
123	COAL L & UL	1	0	0	0	0	0	0
124	COAL PROTECTIVE	1	0	0	0	0	0	0
125	COAL FRINGES	1	0	0	0	0	0	0
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128							
	+L129	XX	0	XX	0	XX	0	XX

		ANLZN PD IF CL<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	9	1	31	1.0073	16	.9903
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	230	1	1015	1.0073	512	.9903
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	311	1	303	1.0073	325	.9903
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	550	XX	1349	XX	853	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	1000	1	910	1.0073	929	.9903
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	2	1	1	1.0073	1	.9903
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	1002	XX	911	XX	930	XX
151	MVT ADMINISTRATION	1	1076	1	968	1.0073	902	.9903
152	MVT PU & D	1	1516	1	1509	1.0073	1600	.9903
153	MVT L & UL	1	61190	1	60924	1.0073	55736	.9903
154	MVT PROTECTIVE	1	4537	1	4350	1.0073	5020	.9903
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	46	1	28	1.0073	38	.9903
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	68365	XX	67779	XX	63296	XX



		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	460	1	275	1.0073	319	.9903	
162	RC PROTECTIVE	1	11609	1	8656	1.0073	10862	.9903	
163	RC FRINGES	1	37	1	34	1.0073	37	.9903	
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	
167	RC OTHER	1	0	0	0	0	0	0	
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	12106	XX	8965	XX	11218	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	
170	OSS PU & D	1	0	0	0	0	0	0	
171	OSS L & UL	1	0	0	0	0	0	0	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	
173	OSS FRINGES	1	0	0	0	0	0	0	
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	
177	OSS OTHER	1	0	0	0	0	0	0	
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	22886	1.0246	13747	1.1942	73973
102	TOFC PICKUP & DELIVERY	67492	1.0246	48246	1.1942	75727
103	TOFC LOADING & UNLOADING	508123	1.0246	489772	1.1942	604827
104	TOFC PROTECTIVE SERVICE	5293	1.0246	4821	1.1942	6287
105	TOFC FRINGES	14871	1.0246	13494	1.1942	19524
106	TOFC OTHER CASUALTIES	1066	1.0246	766	1.1942	932
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	6255	1.0246	5943	1.1942	7658
110	TOTAL TOFC: (SUM L101-107)- L108+L109	625986	XX	576789	XX	788928
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	29	1.0246	0	0	9
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	965	1.0246	353	1.1942	230
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	295	1.0246	259	1.1942	311
136	ORE OTHER CASUALTIES	0	0	56	1.1942	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL: (SUM L131-137)- L138+L139	1289	XX	668	XX	550
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	770	1.0246	758	1.1942	1000
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	1.0246	2	1.1942	2
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT: (SUM L141-147)- L148+L149	771	XX	760	XX	1002
151	MVT ADMINISTRATION	693	1.0246	3767	1.1942	1076
152	MVT PU & D	1234	1.0246	1217	1.1942	1516
153	MVT L & UL	51524	1.0246	46873	1.1942	61190
154	MVT PROTECTIVE	4527	1.0246	5166	1.1942	4537
155	MVT FRINGES	0	0	21	1.1942	0
156	MVT OTHER CASUALTIES	47	1.0246	58	1.1942	46
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	32	1.1942	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	58025	XX	57134	XX	68365

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	314	1.0246	0	0	460
162	RC PROTECTIVE	11359	1.0246	8643	1.1942	11609
163	RC FRINGES	38	1.0246	0	0	37
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	11711	XX	8643	XX	12106
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION			PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	180	481	16592	2614	7294
203	BOX EQUIPPED	1	1	0	9699	32346	55878	34869	87317
204	GONDOLA PLAIN	1	1	0	1395	4099	19990	4294	11415
205	GONDOLAR EQUIPPED	1	1	0	2820	12172	1	13136	34055
206	HOPPER COVERED	1	1	0	36346	87969	77643	25943	61252
207	HOPPER OT GEN	1	1	0	983	8126	180	543	1841
208	HOPPER OT SPEC	1	1	0	243	1369	1633	98	562
209	REFRIG MECH	1	1	0	6503	16843	55	86	934
210	REFRIG NON MECH	1	1	0	1362	4734	13	480	1245
211	FLAT TOFC	1	1	0	12031	24953	350672	29910	76512
212	FLAT MULTILEVEL	1	1	0	9623	20491	140909	9435	32389
213	FLAT GENERAL	1	1	0	5	19	175	110	344
214	FLAT ALL OTHER	1	1	0	3591	12876	91804	11072	31324
215	TANK < 22,000 GAL	1	1	0	2	4	1290	0	0
216	TANK >= 22,000 GAL	1	1	2	6	18	-6	4	4
217	AUTO RACKS	1	1	0	0	44692	31086	0	52250
218	ALL OTHER CARS	1	1	0	17	39	299	88	314
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	2	84798	271209	788214	132678	399048
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	0	0	0	0	16884
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	1	0	0	18960
224	TOTAL OE: SUM L220-223	XX	XX	0	0	1	0	0	35844

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0044	0	36	135	14890	2800	6624
203	BOX EQUIPPED	1.0044	0	8766	27243	50611	40699	83899
204	GONDOLA PLAIN	1.0044	0	2641	2800	18166	4598	10168
205	GONDOLA EQUIPPED	1.0044	0	2857	12027	2	14674	30573
206	HOPPER COVERED	1.0044	0	32153	83741	77817	24239	55526
207	HOPPER OT GEN	1.0044	0	1262	8997	206	467	1803
208	HOPPER OT SPEC	1.0044	0	354	1244	18	155	658
209	REFRIG MECH	1.0044	0	6663	15064	16	60	587
210	REFRIG NON MECH	1.0044	0	1595	4422	26	682	1536
211	FLAT TOFC	1.0044	0	14752	21917	304768	31729	71638
212	FLAT MULTILEVEL	1.0044	0	8327	17020	129764	11104	29537
213	FLAT GENERAL	1.0044	0	9	28	140	94	243
214	FLAT ALL OTHER	1.0044	0	3460	11411	85037	13100	28249
215	TANK <22,000 GAL	1.0044	0	0	4	3554	1	0
216	TANK >=22,000 GAL	1.0044	0	2	33	561	1	1
217	AUTO RACKS	1.0044	0	0	43828	21447	0	33760
218	ALL OTHER CARS	1.0044	0	20	102	447	86	265
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	82895	249979	707470	144487	355066
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0044	0	0	0	0	0	18131
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0044	0	0	-4	0	0	19858
224	TOTAL OE: SUM L220-223	XX	0	0	-4	0	0	37989

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.98588	0	73	223	15793	2698	6821
203	BOX EQUIPPED	.98588	0	8784	26265	42358	40161	81766
204	GONDOLA PLAIN	.98588	0	2667	2387	12093	3042	7145
205	GONDOLA EQUIPPED	.98588	0	3497	14095	1	16731	34476
206	HOPPER COVERED	.98588	0	35237	83295	75325	24750	60355
207	HOPPER OT GEN	.98588	0	1130	7878	181	448	1439
208	HOPPER OT SPEC	.98588	0	1196	1907	497	241	750
209	REFRIG MECH	.98588	0	6267	14147	37	85	719
210	REFRIG NON MECH	.98588	0	1814	5420	26	843	1732
211	FLAT TOFC	.98588	0	13188	20128	290604	29818	70768
212	FLAT MULTILEVEL	.98588	0	6314	12933	118246	8037	21704
213	FLAT GENERAL	.98588	0	8	20	102	82	180
214	FLAT ALL OTHER	.98588	0	3511	10244	82441	13976	28095
215	TANK <22,000 GAL	.98588	0	0	4	3406	1	1
216	TANK >=22,000 GAL	.98588	0	2	21	451	2	2
217	AUTO RACKS	.98588	0	0	35058	16896	0	27361
218	ALL OTHER CARS	.98588	0	9	186	196	105	318
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	83695	234186	658653	141017	343629
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.98588	0	0	0	0	0	28
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.98588	0	0	-2	0	0	1680
224	TOTAL OE: SUM L220-223	XX	0	0	-2	0	0	1708

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
		RECEIVABLE			PAYABLE			
PRICE		P.D.	P.D.	P.D.	P.D.			
LINE CODE	IDENTIFICATION	INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.021	0	38	229	14169	2941	7531
203	BOX EQUIPPED	1.021	0	9302	30019	34677	43434	88017
204	GONDOLA PLAIN	1.021	0	1416	1787	15438	3625	6626
205	GONDOLA EQUIPPED	1.021	0	3658	15609	0	15835	32754
206	HOPPER COVERED	1.021	0	36131	91370	73030	25757	68620
207	HOPPER OT GEN	1.021	0	1443	8908	75	600	1597
208	HOPPER OT SPEC	1.021	0	3244	2988	2430	279	999
209	REFRIG MECH	1.021	0	5786	15628	25	181	667
210	REFRIG NON MECH	1.021	0	2082	6755	26	987	2083
211	FLAT TOFC	1.021	0	11264	24349	278440	30880	79618
212	FLAT MULTILEVEL	1.021	0	5022	13103	109210	7267	21068
213	FLAT GENERAL	1.021	0	6	25	33	85	166
214	FLAT ALL OTHER	1.021	0	3537	10926	68215	13219	26329
215	TANK <22,000 GAL	1.021	0	2	6	2109	0	0
216	TANK >=22,000 GAL	1.021	0	5	23	-626	2	1
217	AUTO RACKS	1.021	0	0	40827	16592	0	29373
218	ALL OTHER CARS	1.021	0	13	233	87	208	418
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	82942	262756	613930	145298	365866
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.021	0	0	0	0	0	-186
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.021	0	0	-8	0	0	1591
224	TOTAL OE: SUM L220-223	XX	0	0	-8	0	0	1405

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2078	0	17	119	9179	3187	7381
203	BOX EQUIPPED	1.2078	0	9443	28882	36940	43609	84332
204	GONDOLA PLAIN	1.2078	0	875	1584	11131	3444	5517
205	GONDOLA EQUIPPED	1.2078	0	3221	13340	1	14419	28528
206	HOPPER COVERED	1.2078	0	39256	96286	73234	23683	62712
207	HOPPER OT GEN	1.2078	0	1732	10606	172	812	1898
208	HOPPER OT SPEC	1.2078	0	4315	3502	588	371	1052
209	REFRIG MECH	1.2078	0	5870	15311	36	108	679
210	REFRIG NON MECH	1.2078	0	2118	6201	47	1575	3259
211	FLAT TOFC	1.2078	0	9764	22981	260464	31281	79004
212	FLAT MULTILEVEL	1.2078	0	4651	13118	110480	7824	25283
213	FLAT GENERAL	1.2078	0	7	26	30	120	256
214	FLAT ALL OTHER	1.2078	0	3110	10444	60224	13281	27682
215	TANK <22,000 GAL	1.2078	0	1	3	-237	0	0
216	TANK >=22,000 GAL	1.2078	0	5	12	-4209	0	0
217	AUTO RACKS	1.2078	0	0	48019	18876	0	34929
218	ALL OTHER CARS	1.2078	0	17	117	0	115	314
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	84396	270536	576956	143829	362826
220	REFRIG TRAILERS	1.2078	0	0	0	0	0	29
221	OTHER TRAILERS	1.2078	0	8	23	0	0	89
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2078	0	0	16	0	0	1048
224	TOTAL OE: SUM L220-223	XX	0	8	39	0	0	1166

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
									TOTAL
									RENTS
									+(C40-C37)
									+(C41-C38)
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C42-C39)
									(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	180	481	16592	2614	7294	25839
203		BOX EQUIPPED	0	9699	32346	55878	34869	87317	136019
204		GONDOLA PLAIN	0	1395	4099	19990	4294	11415	30205
205		GONDOLA EQUIPPED	0	2820	12172	1	13136	34055	32200
206		HOPPER COVERED	0	36346	87969	77643	25943	61252	40523
207		HOPPER OT GEN	0	983	8126	180	543	1841	-6545
208		HOPPER OT SPEC	0	243	1369	1633	98	562	681
209		REFRIG MECH	0	6503	16843	55	86	934	-22271
210		REFRIG NON MECH	0	1362	4734	13	480	1245	-4358
211		FLAT TOFC	0	12031	24953	350672	29910	76512	420110
212		FLAT MULTILEVEL	0	9623	20491	140909	9435	32389	152619
213		FLAT GENERAL	0	5	19	175	110	344	605
214		FLAT ALL OTHER	0	3591	12876	91804	11072	31324	117733
215		TANK <22,000 GAL	0	2	4	1290	0	0	1290
216		TANK >=22,000 GAL	2	6	18	-6	4	4	-8
217		AUTO RACKS	0	0	44692	31086	0	52250	38644
218		ALL OTHER CARS	0	17	39	299	88	314	645
219		TOTAL FREIGHT CARS: SUM L201-218	2	84798	271209	788214	132678	399048	963931
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	16884	16884
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	1	0	0	18960	18959
224		TOTAL OE: SUM L220-223	0	0	1	0	0	35844	35843

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	36967	1	36840	1.0185	41070	1.0012
302	DIESEL LOCOMOTIVES-ROAD	3	1552441	1	1387717	1.0185	1337764	1.0012
303	OTHER LOCOMOTIVES-YARD	3	0	0	1	1.0185	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	1552441	XX	1387717	XX	1337764	XX
306	YARD LOCOMOTIVES: L301+L303	XX	36967	XX	36841	XX	41070	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	1589408	XX	1424558	XX	1378834	XX
308	BOX 40 FT	3	19	1	0	0	0	0
309	BOX 50 FT	3	2131	1	1760	1.032	1681	1.0175
310	BOX EQUIPPED	3	56217	1	56944	1.032	53489	1.0175
311	GONDOLA PLAIN	3	75345	1	68169	1.032	82477	1.0175
312	GONDOLA EQUIPPED	3	31305	1	28746	1.032	34556	1.0175
313	HOPPER COVERED	3	216875	1	198267	1.032	216634	1.0175
314	HOPPER OT GEN	3	33371	1	45759	1.032	48705	1.0175
315	HOPPER OT SPECIAL	3	40066	1	34441	1.032	26260	1.0175
316	REFRIG MECHANICAL	3	59160	1	40246	1.032	26559	1.0175
317	REFRIG NON MECHANICAL	3	11701	1	10040	1.032	5996	1.0175
318	FLAT TOFC/COFC	3	18365	1	17333	1.032	17745	1.0175
319	FLAT MULTILEVEL	3	14016	1	17436	1.032	14327	1.0175
320	FLAT GENERAL SERVICE	3	277	1	230	1.032	5755	1.0175
321	FLAT ALL OTHER	3	32654	1	28409	1.032	28325	1.0175
322	ALL OTHER FC	3	45295	1	42504	1.032	38109	1.0175
323	CABOOSSES	3	247	1	119	1.032	220	1.0175
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	1332	1	1256	1.032	1944	1.0175
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	638376	XX	591659	XX	602782	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	6286	1	5618	1.011	2691	.99377
329	REFRIGERATED CONTAINERS	3	0	0	0	0	66	.99377
330	OTHER CONTAINERS	3	922	1	639	1.011	3277	.99377
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	4556	1	2888	1.011	3479	.99377
333	OTHER HIGHWAY EQUIP	3	65463	1	46000	1.011	35812	.99377
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	8378	1	7540	1.011	7819	.99377
337	COMPUTER & EDP	3	31867	1	35506	1.011	31836	.99377
338	SHOP MACHINERY-LOCOMOTIVE	3	7024	1	8579	1.0185	10190	1.0012
339	SHOP MACHINERY-FC	3	5425	1	5352	1.032	5513	1.0175
340	SHOP MACHINERY-OE	3	848	1	862	1.011	1154	.99377
341	WORK & NR EQUIP	3	86567	1	70370	1.011	67310	.99377
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	204039	XX	168561	XX	152290	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	2431823	XX	2184778	XX	2133906	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	4556	XX	2888	XX	3479	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	41214	1.0358	41028	1.1516	38535
302	DIESEL LOCOMOTIVES-ROAD	1316888	1.0358	1264651	1.1516	1435039
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	.3395
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	1316888	XX	1264651	XX	1435039
306	YARD LOCOMOTIVES: L301+L303	41214	XX	41028	XX	38535
307	TOTAL LOCOMOTIVES: L305+L306	1358102	XX	1305679	XX	1473575
308	BOX-40 FT	0	0	0	0	6.33333
309	BOX-50 FT	1659	1.0499	1543	1.0864	1885
310	BOX-EQUIPPED	54474	1.0499	44721	1.0864	56468
311	GONDOLA-PLAIN	87898	1.0499	91818	1.0864	76537
312	GONDOLA-EQUIPPED	44034	1.0499	37520	1.0864	32043
313	HOPPER COVERED	224040	1.0499	200377	1.0864	213966
314	HOPPER-O.T. GEN.	38577	1.0499	35930	1.0864	43382
315	HOPPER-O.T. SPECIAL	20953	1.0499	24950	1.0864	34108
316	REFRIG-MECHANICAL	25825	1.0499	28035	1.0864	42571
317	REFRIG-NON MECHANICAL	9939	1.0499	9584	1.0864	9387
318	FLAT-TOFC/COFC	21648	1.0499	24398	1.0864	18102
319	FLAT-MULTILEVEL	7176	1.0499	5500	1.0864	15528
320	FLAT-GENERAL SERVICE	7248	1.0499	13040	1.0864	2123
321	FLAT-ALL OTHER	21987	1.0499	16781	1.0864	30263
322	ALL OTHER FC	32463	1.0499	31970	1.0864	42644
323	CABOOSSES	176	1.0499	341	1.0864	197.8826
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	1381	1.0499	204	1.0864	1535
326	TOTAL FREIGHT CARS	599478	XX	566712	XX	620754
327	REFRIGERATED TRAILERS	0	0	1538	1.1824	0
328	OTHER TRAILERS	2515	1.0272	5613	1.1824	4880
329	REFRIGERATED CONTAINERS	144	1.0272	0	0	21.86294
330	OTHER CONTAINERS	4608	1.0272	3479	1.1824	1608
331	BOGIES	0	0	0	0	0
332	CHASIS	3872	1.0272	7957	1.1824	3644
333	OTHER HIGHWAY EQUIP.	38800	1.0272	34706	1.1824	49186
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	8053	1.0272	7558	1.1824	7923
337	COMPUTER & EDP	32045	1.0272	33107	1.1824	33134
338	SHOP MACHINERY-LOCOMOTIVES	10248	1.0358	8801	1.1516	8654
339	SHOP MACHINERY-F.C.	6252	1.0499	6569	1.0864	5519
340	SHOP MACHINERY-O.E.	1250	1.0272	983	1.1824	955.4424
341	WORK & NR EQUIP	69603	1.0272	65416	1.1824	74868
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	159640	XX	159374	XX	175267
343	TOTAL EXCLUDING MACH: L307+L326+L342	2117220	XX	2031765	XX	2269597
344	TOTAL BOGIES & CHASIS: L331+L332	3872	XX	7957	XX	3644

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		ELSE	EXPENSE		EXPENSE		EXPENSE		
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	46852	1	58526	1.0249	59007	1.0278	
402	DIESEL LOCOMOTIVES-ROAD	1	876559	1	813484	1.0249	813480	1.0278	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	876559	XX	813484	XX	813480	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	46852	XX	58526	XX	59007	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	923411	XX	872010	XX	872487	XX	
408	BOX-40 FT	1	1	1	5	1.0249	4	1.0278	
409	BOX-50 FT	1	127	1	719	1.0249	2661	1.0278	
410	BOX-EQUIPPED	1	9831	1	8408	1.0249	9902	1.0278	
411	GONDOLA-PLAIN	1	5940	1	5144	1.0249	5327	1.0278	
412	GONDOLA-EQUIPPED	1	6675	1	6455	1.0249	8959	1.0278	
413	HOPPER COVERED	1	39617	1	38707	1.0249	46588	1.0278	
414	HOPPER-OT GEN	1	3428	1	3350	1.0249	8545	1.0278	
415	HOPPER-OT SPECIAL	1	3428	1	3407	1.0249	3247	1.0278	
416	REFRIG-MECHANICAL	1	8344	1	6350	1.0249	4342	1.0278	
417	REFRIG-NON MECHANICAL	1	5614	1	5392	1.0249	9487	1.0278	
418	FLAT-TOFC/COFC	1	10157	1	11007	1.0249	11597	1.0278	
419	FLAT-MULTILEVEL	1	4741	1	3873	1.0249	4475	1.0278	
420	FLAT-GENERAL SERVICE	1	-322	1	-317	1.0249	496	1.0278	
421	FLAT-ALL OTHER	1	3709	1	3277	1.0249	3448	1.0278	
422	ALL OTHER FC	1	893	1	1150	1.0249	321	1.0278	
423	CABOOSSES	1	-86	1	431	1.0249	1241	1.0278	
424	AUTO RACKS	1	22082	1	12189	1.0249	16077	1.0278	
425	MISCELLANEOUS ACCESSORIES	1	18138	1	15135	1.0249	13828	1.0278	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	142317	XX	124682	XX	150545	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	-216	1.0249	-216	1.0278	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	413	1	-83	1.0249	-142	1.0278	
433	OTHER HIGHWAY EQUIP	1	31901	1	29766	1.0249	29612	1.0278	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	21	1	21	1.0249	21	1.0278	
437	COMPUTER & EDP	1	258822	1	187257	1.0249	129840	1.0278	
438	SHOP MACHINERY-LOCOMOTIVE	1	11358	1	12384	1.0249	12049	1.0278	
439	SHOP MACHINERY-FC	1	4551	1	4667	1.0249	4038	1.0278	
440	SHOP MACHINERY-OE	1	631	1	663	1.0249	588	1.0278	
441	WORK & NR EQUIP	1	36918	1	38489	1.0249	60062	1.0278	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	328075	XX	255234	XX	219177	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	1393803	XX	1251926	XX	1242209	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	413	XX	-83	XX	-142	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	41168	1.0422	30624	1.1026	46852
402	DIESEL LOCOMOTIVES-ROAD	732670	1.0422	662376	1.1026	876559
403	OTHER LOCOMOTIVES-YARD	0	0	41400	1.1026	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	732670	XX	662376	XX	876559
406	YARD LOCOMOTIVES: L401+L403	41168	XX	72024	XX	46852
407	TOTAL LOCOMOTIVES: L405+L406	773838	XX	734400	XX	923411
408	BOX-40 FT	-15	1.0422	0	0	1
409	BOX-50 FT	3065	1.0422	2523	1.1026	127
410	BOX-EQUIPPED	8946	1.0422	8783	1.1026	9831
411	GONDOLA-PLAIN	4502	1.0422	4833	1.1026	5940
412	GONDOLA-EQUIPPED	7063	1.0422	6610	1.1026	6675
413	HOPPER COVERED	42192	1.0422	38751	1.1026	39617
414	HOPPER-OT GEN	10195	1.0422	10858	1.1026	3428
415	HOPPER-OT SPECIAL	2087	1.0422	1657	1.1026	3428
416	REFRIG-MECHANICAL	2838	1.0422	1890	1.1026	8344
417	REFRIG-NON MECHANICAL	10088	1.0422	9195	1.1026	5614
418	FLAT-TOFC/COFC	5275	1.0422	4682	1.1026	10157
419	FLAT-MULTILEVEL	4481	1.0422	3470	1.1026	4741
420	FLAT-GENERAL SERVICE	502	1.0422	448	1.1026	-322
421	FLAT-ALL OTHER	4586	1.0422	3987	1.1026	3709
422	ALL OTHER FC	348	1.0422	255	1.1026	893
423	CABOOSSES	1314	1.0422	1157	1.1026	-86
424	AUTORACKS	16393	1.0422	16440	1.1026	22082
425	MISCELLANEOUS ACCESSORIES	13544	1.0422	11013	1.1026	18138
426	TOTAL FREIGHT CARS: SUM L408-425	137404	XX	126552	XX	142317
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	-216	1.0422	-49	1.1026	0
431	BOGIES	0	0	0	0	0
432	CHASIS	-101	1.0422	85	1.1026	413
433	OTHER HIGHWAY EQUIP	20120	1.0422	2072	1.1026	31901
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	21	1.0422	21	1.1026	21
437	COMPUTER & EDP	133705	1.0422	130509	1.1026	258822
438	SHOP MACHINERY-LOCOMOTIVE	11396	1.0422	11142	1.1026	11358
439	SHOP MACHINERY-FC	3830	1.0422	3989	1.1026	4551
440	SHOP MACHINERY-OE	561	1.0422	559	1.1026	631
441	WORK & NR EQUIP	60148	1.0422	61263	1.1026	36918
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	213677	XX	193901	XX	328075
443	TOTAL EXCLUDING MACH: L407+L426+L442	1124919	XX	1054853	XX	1393803
444	TOTAL BOGIES & CHASIS: L431+L432	-101	XX	85	XX	413

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	655581	74692	730273	279061	21481	300542
502	DIESEL LOCOMOTIVES-ROAD	13774952	2834875	16609827	4696052	1363642	6059694
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	13774952	2834875	16609827	4696052	1363642	6059694
506	YARD LOCOMOTIVES:L501 +L503	655581	74692	730273	279061	21481	300542
507	TOTAL LOCOMOTIVES:L505 +L506	14430533	2909567	17340100	4975113	1385123	6360236
508	BOX-40 FT	37	0	37	-37	0	-37
509	BOX-50 FT	36699	0	36699	13275	0	13275
510	BOX-EQUIPPED	313419	0	313419	104238	0	104238
511	GONDOLA-PLAIN	323057	16513	339570	129076	10602	139678
512	GONDOLA-EQUIPPED	170114	0	170114	68491	0	68491
513	HOPPER COVERED	1575908	136533	1712441	487820	20543	508363
514	HOPPER-OT GEN	264214	29656	293870	156493	25300	181793
515	HOPPER-OT SPECIAL	120104	9309	129413	17040	1503	18543
516	REFRIG-MECHANICAL	207297	0	207297	39363	0	39363
517	REFRIG-NON MECHANICAL	101920	0	101920	48209	0	48209
518	FLAT-TOFC/COFC	175683	96356	272039	19620	18700	38320
519	FLAT-MULTILEVEL	118082	68266	186348	31421	9520	40941
520	FLAT-GENERAL SERVICE	4242	0	4242	2539	0	2539
521	FLAT-ALL OTHER	125888	0	125888	58043	0	58043
522	ALL OTHER FC	46010	0	46010	6037	0	6037
523	CABOOSSES	9835	0	9835	6153	0	6153
524	AUTO RACKS	785872	1641	787513	274869	634	275503
525	MISCELLANEOUS ACCESSORIES	187958	0	187958	53977	0	53977
526	TOTAL FREIGHT CARS:SUM L508 -525	4566339	358274	4924613	1516627	86802	1603429
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	10179	0	10179	-2181	0	-2181
533	OTHER HIGHWAY EQUIP	399158	59391	458549	80399	30176	110575
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	450	0	450	160	0	160
537	COMPUTER & EDP	2299893	1209	2301102	1372596	163	1372759
538	SHOP MACHINERY-LOCOMOTIVE	302740	0	302740	117096	0	117096
539	SHOP MACHINERY-FC	149859	0	149859	56963	0	56963
540	SHOP MACHINERY-OE	14958	0	14958	5384	0	5384
541	WORK & NR EQUIP	966797	59486	1026283	163019	54205	217224
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	3676477	120086	3796563	1613993	84544	1698537
543	TOTAL BOGIES & CHASIS:L531 +L532	10179	0	10179	-2181	0	-2181

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	571	1.0044	738	.98588	
602	DIESEL LOCOMOTIVES-ROAD	1	541198	1	551516	1.0044	564894	.98588	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	541198	XX	551516	XX	564894	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	571	XX	738	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	541198	XX	552087	XX	565632	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	114	1	0	0	208	.98588	
610	BOX-EQUIPPED	1	28168	1	32295	1.0044	33312	.98588	
611	GONDOLA-PLAIN	1	13485	1	18353	1.0044	18697	.98588	
612	GONDOLA-EQUIPPED	1	47492	1	50492	1.0044	54544	.98588	
613	HOPPER COVERED	1	190978	1	204152	1.0044	241569	.98588	
614	HOPPER-OT GEN	1	12163	1	14404	1.0044	13162	.98588	
615	HOPPER-OT SPECIAL	1	40443	1	45390	1.0044	48831	.98588	
616	REFRIG-MECHANICAL	1	20823	1	24290	1.0044	23652	.98588	
617	REFRIG-NON MECHANICAL	1	8511	1	10438	1.0044	10712	.98588	
618	FLAT-TOFC/COFC	1	33376	1	65797	1.0044	69782	.98588	
619	FLAT-MULTILEVEL	1	7556	1	8618	1.0044	5990	.98588	
620	FLAT-GENERAL SERVICE	1	5	1	6	1.0044	6	.98588	
621	FLAT-ALL OTHER	1	17676	1	18896	1.0044	16637	.98588	
622	ALL OTHER FC	1	3320	1	4510	1.0044	4525	.98588	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	14125	1	15521	1.0044	15082	.98588	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	438235	XX	513162	XX	556709	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	1613	1	2795	1.0044	2917	.98588	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	3737	1	4254	1.0044	9285	.98588	
633	OTHER HIGHWAY EQUIP	1	79972	1	93182	1.0044	87962	.98588	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	4038	1	1359	1.0044	1220	.98588	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	-530	1	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	66338	1	52313	1.0044	47967	.98588	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	155698	XX	153903	XX	149351	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	3737	XX	4254	XX	9285	XX	



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	883	1.021	903	1.2078	0
602	DIESEL LOCOMOTIVES-ROAD	586618	1.021	602619	1.2078	541198
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	586618	XX	602619	XX	541198
606	YARD LOCOMOTIVES: L601+L603	883	XX	903	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	587591	XX	603522	XX	541198
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	453	1.021	498	1.2078	114
610	BOX-EQUIPPED	33080	1.021	34207	1.2078	28168
611	GONDOLA-PLAIN	18427	1.021	20813	1.2078	13485
612	GONDOLA-EQUIPPED	48043	1.021	49656	1.2078	47492
613	HOPPER COVERED	226966	1.021	217913	1.2078	190978
614	HOPPER-OT GEN	12632	1.021	15546	1.2078	12163
615	HOPPER-OT SPECIAL	42032	1.021	36151	1.2078	40443
616	REFRIG-MECHANICAL	23392	1.021	22400	1.2078	20823
617	REFRIG-NON MECHANICAL	10887	1.021	10882	1.2078	8511
618	FLAT-TOFC/COFC	69688	1.021	75019	1.2078	33376
619	FLAT-MULTILEVEL	6064	1.021	8063	1.2078	7556
620	FLAT-GENERAL SERVICE	5	1.021	5	1.2078	5
621	FLAT-ALL OTHER	19567	1.021	20630	1.2078	17676
622	ALL OTHER FC	4353	1.021	3983	1.2078	3320
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	13264	1.021	15857	1.2078	14125
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	528853	XX	531623	XX	438235
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	2984	1.021	3373	1.2078	1613
631	BOGIES	0	0	0	0	0
632	CHASIS	10527	1.021	12360	1.2078	3737
633	OTHER HIGHWAY EQUIP	89069	1.021	77825	1.2078	79972
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	905	1.021	512	1.2078	4038
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	-530
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	48502	1.021	51154	1.2078	66338
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	151987	XX	145224	XX	155698
643	TOTAL BOGIES & CHASIS: L631+L632	10527	XX	12360	XX	3737

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	127389	1	106328	1.0249	84208	1.0278
702	OTHER ROW	1	4043	1	3904	1.0249	3651	1.0278
703	TUNNELS & SUBWAYS	1	9166	1	7237	1.0249	5240	1.0278
704	BRIDGES & TRESTLES	1	136299	1	123620	1.0249	112840	1.0278
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	768084	1	686460	1.0249	651698	1.0278
707	RAILS & OTM	1	1008409	1	970345	1.0249	951764	1.0278
708	BALLAST	1	342983	1	330124	1.0249	320192	1.0278
709	FENCES	1	3270	1	3008	1.0249	2788	1.0278
710	STATION & OFFICE BUILDINGS	1	41332	1	39470	1.0249	40014	1.0278
711	ROADWAY BUILDINGS	1	2556	1	3120	1.0249	2865	1.0278
712	WATER STATIONS	1	564	1	577	1.0249	574	1.0278
713	FUEL STATIONS	1	25987	1	21682	1.0249	20406	1.0278
714	SHOPS & ENGINEHOUSES	1	21783	1	22198	1.0249	21543	1.0278
715	STORAGE WAREHOUSES	1	11	1	11	1.0249	11	1.0278
716	WHARVES & DOCKS	1	1090	1	1114	1.0249	1550	1.0278
717	COAL & ORE WHARVES	1	1061	1	658	1.0249	475	1.0278
718	TOFC/COFC TERMINALS	1	74597	1	74114	1.0249	71822	1.0278
719	COMMUNICATIONS SYSTEMS	1	52370	1	58802	1.0249	60647	1.0278
720	SIGNALS & INTERLOCKERS	1	233125	1	237866	1.0249	231570	1.0278
721	POWER PLANTS	1	58	1	107	1.0249	79	1.0278
722	POWER TRANSMISSION SYSTEMS	1	4946	1	4395	1.0249	3169	1.0278
723	MISCELLANEOUS STRUCTURES	1	2137	1	1866	1.0249	1311	1.0278
724	ROADWAY MACHINES	1	55060	1	54168	1.0249	50751	1.0278
725	PUBLIC IMPROVEMENTS	1	38834	1	34857	1.0249	31897	1.0278
726	P.P. MACHINES	1	-130	1	-33	1.0249	120	1.0278
727	OTHER LEASE/RENTALS	1	86	1	86	1.0249	85	1.0278
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	2955110	XX	2786084	XX	2671270	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	71036	1.0422	70077	1.1026	127389
702	OTHER ROW	3535	1.0422	3418	1.1026	4043
703	TUNNELS & SUBWAYS	5233	1.0422	5163	1.1026	9166
704	BRIDGES & TRESTLES	109142	1.0422	109518	1.1026	136299
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	610300	1.0422	657582	1.1026	768084
707	RAILS & OTM	917909	1.0422	857572	1.1026	1008409
708	BALLAST	306638	1.0422	288182	1.1026	342983
709	FENCES	2638	1.0422	2477	1.1026	3270
710	STATION & OFFICE BUILDINGS	41330	1.0422	41528	1.1026	41332
711	ROADWAY BUILDINGS	3124	1.0422	3035	1.1026	2556
712	WATER STATIONS	412	1.0422	222	1.1026	564
713	FUEL STATIONS	19423	1.0422	19036	1.1026	25987
714	SHOPS & ENGINEHOUSES	19934	1.0422	19754	1.1026	21783
715	STORAGE WAREHOUSES	3	1.0422	13	1.1026	11
716	WHARVES & DOCKS	706	1.0422	1585	1.1026	1090
717	COAL & ORE WHARVES	343	1.0422	343	1.1026	1061
718	TOFC/COFC TERMINALS	66748	1.0422	62953	1.1026	74597
719	COMMUNICATIONS SYSTEMS	65896	1.0422	63788	1.1026	52370
720	SIGNALS & INTERLOCKERS	218733	1.0422	186067	1.1026	233125
721	POWER PLANTS	88	1.0422	85	1.1026	58
722	POWER TRANSMISSION SYSTEMS	2715	1.0422	2549	1.1026	4946
723	MISCELLANEOUS STRUCTURES	1216	1.0422	1237	1.1026	2137
724	ROADWAY MACHINES	53286	1.0422	54941	1.1026	55060
725	PUBLIC IMPROVEMENTS	29750	1.0422	28493	1.1026	38834
726	P.P. MACHINES	108	1.0422	133	1.1026	-130
727	OTHER LEASE/RENTALS	85	1.0422	84	1.1026	86
728	TOTAL WAY & STRUCTURES: SUM L701-727	2550331	XX	2479835	XX	2955110

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
801	LAND	1	24	1	9	1.0044	3	.98588	
802	GRADING	1	345	1	-97	1.0044	8	.98588	
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	77	1	81	1.0044	26	.98588	
808	RAILS & OTM	1	95	1	147	1.0044	31	.98588	
809	BALLAST	1	718	1	1735	1.0044	11	.98588	
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	3423	1	2917	1.0044	2035	.98588	
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	55	1	42	1.0044	43	.98588	
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	-2	1.0044	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	-63	1.0044	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	1655	1	214	1.0044	62	.98588	
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	38611	1	43648	1.0044	44370	.98588	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	45003	XX	48631	XX	46589	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	3	1.021	5	1.2078	24
802	GRADING	10	1.021	14	1.2078	345
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	32	1.021	43	1.2078	77
808	RAILS & OTM	38	1.021	51	1.2078	95
809	BALLAST	14	1.021	19	1.2078	718
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	2681	1.021	2773	1.2078	3423
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	45	1.021	57	1.2078	55
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	78	1.021	110	1.2078	1655
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	45368	1.021	44406	1.2078	38611
829	TOTAL WAY & STRUCTURES: SUM L801-828	48269	XX	47478	XX	45003

## WORKTABLE A4 PART 1

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	9258977	XX	XX	0
102	GRADING	10733572	1034402	0	1034402
103	OTHER RIGHT-OF-WAY	154312	40965	0	40965
104	TUNNELS & SUBWAYS	678213	78114	0	78114
105	BRIDGES, TRESTLES & CULVERTS	7736236	923992	0	923992
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	16332995	4853874	0	4853874
108	RAILS & OTHER TRACK MATERIAL	28961532	8482743	0	8482743
109	BALLAST	9974235	1753990	0	1753990
110	FENCES, SNOW SHEDS & SIGNS	205986	34515	0	34515
111	STATIONS & OFFICES	1614485	437233	0	437233
112	ROADWAY BUILDINGS	79895	42547	0	42547
113	WATER STATIONS	24143	9940	0	9940
114	FUEL STATIONS	798941	213752	0	213752
115	SHOPS & ENGINEHOUSES	1261891	385621	0	385621
116	STORAGE WAREHOUSES	1003	451	0	451
117	WHARVES & DOCKS	58586	21634	0	21634
118	COAL & ORE WHARVES	52064	6298	0	6298
119	TOFC/COFC TERMINALS	2568688	676623	0	676623
120	COMMUNICATION SYSTEMS	1565478	576383	0	576383
121	SIGNALS & INTERLOCKERS	7176478	643195	0	643195
122	POWER PLANTS	2204	1472	0	1472
123	POWER-TRANSMISSION	217130	35957	0	35957
124	MISCELLANEOUS STRUCTURES	70422	32559	0	32559
125	ROADWAY MACHINES	1590858	537976	0	537976
126	PUBLIC IMPROVEMENTS-CONST.	1773837	321453	0	321453
127	SHOP MACHINERY	467557	179443	0	179443
128	POWER PLANT MACHINERY	2241	-353	0	-353
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	436	0	436
132	TOTAL-ROAD: (SUM L101-131)	103361968	21325220	0	21325220

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	17340100	6355513	0	6355513
134	FREIGHT-TRAIN CARS	4924613	1600123	0	1600123
135	PASSENGER-TRAIN CARS	450	160	0	160
136	HIGHWAY REVENUE	468728	108394	0	108394
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	613966	138562	0	138562
139	MISCELLANEOUS EQUIPMENT	412314	78136	0	78136
140	COMPUTER SYS. & W. PROC. EQUIP	2301105	1372759	0	1372759
141	TOTAL-EQUIP: (SUM L133-140 )	26061276	9653647	0	9653647
142	INTEREST DURING CONSTRUCTION	57373	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	129480616	30978868	0	30978868

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

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## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	2549754
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	31629880	31629880
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0127	.1606
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0152	.1606
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1606	.1606

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	1530955
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	8609
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	57329
104		LOCOMOTIVE REPAIR	A3L307C12	1473575
105	809037	SHOP MACHINERY-LOCO	A3L338C12	8654
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-5.37793
107	221	FREIGHT CAR REPAIR	A2L221C44	1037928
108	222	MACHINERY REPAIR	A2L222C44	5447
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	417104
110		FREIGHT CAR REPAIR	A3L326C12	620754
111	809038	SHOP MACHINERY-FC	A3L339C12	5519
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	1.69531
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	66920
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	8040
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	33003
117	306	MACHINERY	A2L244C44	955.6905
118	307	WORK AND NR EQUIPMENT	A2L245C44	75237
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	7935
120		OE REPAIR	A3L342C12	175267
121	809039	SHOP MACHINERY-OE	A3L340C12	955.4424
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	- .5069

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	934769	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	923411	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	11358	XX	XX
204		TOTAL LOCO DEPR	L202+L203	934769	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	876559	C1*L205C1	876559
207	8091051	YARD LOCOMOTIVES	A3L406C12	46852	C1*L205C1	46852
208		TOTAL LOCOMOTIVES	L206+L207	923411	L206+L207	923411
209	809137	SHOP MACH-LOCO	A3L438C12	11358	C1*L205C1	11358
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	146868	XX	XX
211		FC DEPRECIATION	A3L426C12	142317	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	4551	XX	XX
213		TOTAL FC DEPR	L211+L212	146868	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	1	C1*L214C1	1
216		BOX 50 FT	A3L409C12	127	C1*L214C1	127
217	809107	BOX EQUIPPED	A3L410C12	9831	C1*L214C1	9831
218	809108	GONDOLA PLAIN	A3L411C12	5940	C1*L214C1	5940
219	809109	GONDOLA EQ	A3L412C12	6675	C1*L214C1	6675
220	809110	HOPPER-COVERED	A3L413C12	39617	C1*L214C1	39617
221	809111	HOPPER-OTG	A3L414C12	3428	C1*L214C1	3428
222	809112	HOPPER-OTS	A3L415C12	3428	C1*L214C1	3428
223	809114	REFRIG-MECH	A3L416C12	8344	C1*L214C1	8344
224	809115	REFRIG-NM	A3L417C12	5614	C1*L214C1	5614
225	809116	FLAT-TOFC/COFC	A3L418C12	10157	C1*L214C1	10157
226	809117	FLAT-MULTILEVEL	A3L419C12	4741	C1*L214C1	4741
227	809118	FLAT-GENERAL	A3L420C12	-322	C1*L214C1	-322
228	809119	FLAT-OTHER	A3L421C12	3709	C1*L214C1	3709
229	809120	ALL OTHER FC	A3L422C12	893	C1*L214C1	893
230	809122	CABOOSES	A3L423C12	-86	C1*L214C1	-86
231	809121	AUTO RACKS	A3L424C12	22082	C1*L214C1	22082
232	809123	MISCELLANEOUS ACCESS	A3L425C12	18138	C1*L214C1	18138
233		TOTAL FREIGHT CAR	SUM L215-232	142317	SUM L215-232	142317
234	809138	SHOP MACHINERY-FC	A3L439C12	4551	C1*L214C1	4551

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	328706	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	328075	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	631	XX	XX
238		TOTAL OE DEPR	L236+L237	328706	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	413	C1*L239C1	413
246	809132	OTHER HIGHWAY	A3L433C12	31901	C1*L239C1	31901
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	21	C1*L239C1	21
251	809136	COMPUTER & EDP	A3L437C12	258822	C1*L239C1	258822
252	809139	SHOP MACHINERY-OE	A3L440C12	631	C1*L239C1	631
253	809140	WORK & NON REV EQUIP	A3L441C12	36918	C1*L239C1	36918
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	32314	SUM L240-246	32314
255	8091402	BOGIES & CHASIS	L244+L245	413	L244+L245	413
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		1410343

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	17340100	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	17340100	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	16609827	C1*L303C1	16609827
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	730273	C1*L303C1	730273
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	17340100
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	4924613	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	4924613	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	37	C1*L309C1	37
311		BOX 50 FT	A3L509C3	36699	C1*L309C1	36699
312		BOX EQUIPPED	A3L510C3	313419	C1*L309C1	313419
313		GONDOLA PLAIN	A3L511C3	339570	C1*L309C1	339570
314		GONDOLA EQ	A3L512C3	170114	C1*L309C1	170114
315		HOPPER-COVERED	A3L513C3	1712441	C1*L309C1	1712441
316		HOPPER-OTG	A3L514C3	293870	C1*L309C1	293870
317		HOPPER-OTS	A3L515C3	129413	C1*L309C1	129413
318		REFRIG-MECH	A3L516C3	207297	C1*L309C1	207297
319		REFRIG-NM	A3L517C3	101920	C1*L309C1	101920
320		FLAT-TOFC/COFC	A3L518C3	272039	C1*L309C1	272039
321		FLAT-MULTILEVEL	A3L519C3	186348	C1*L309C1	186348
322		FLAT-GENERAL	A3L520C3	4242	C1*L309C1	4242
323		FLAT-OTHER	A3L521C3	125888	C1*L309C1	125888
324		ALL OTHER FC	A3L522C3	46010	C1*L309C1	46010
325		CABOOSES	A3L523C3	9835	C1*L309C1	9835
326		AUTO RACKS	A3L524C3	787513	C1*L309C1	787513
327		MISCELLANEOUS ACCESS	A3L525C3	187958	C1*L309C1	187958
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	4924613
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	468728	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	10179	XX	XX
336		OTHER HIGHWAY	A3L533C3	458549	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	468728	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	10179	C1*L338C1	10179
345		OTHER HIGHWAY	L336C1	458549	C1*L338C1	458549
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	468728

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	467557	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	302740	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	149859	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	14958	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	467557	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	302740	C1*L360C1	302740
362		MACHINERY - FREIGHT CARS	L357C1	149859	C1*L360C1	149859
363		MACHINERY - OTHER EQUIPMENT	L358C1	14958	C1*L360C1	14958
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	467557
365		COMPUTER & WP INVEST - 352B	A4L140C1	2301105	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	2301102	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	2301102	C1*L367C1	2301105
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	450	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	450	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	450	C1*L371C1	450
373		WORK EQUIPMENT - 352B	A4L138C1	613966	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	412314	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	1026280	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	1026283	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	1026283	C1*L377C1	1026280

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	6355513	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	6360236	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.99926	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	6059694	C1*L403C1	6055194
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	300542	C1*L403C1	300318
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	6355513
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1600123	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1603429	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99794	XX	XX
410		BOX 40 FT	A3L508C6	-37	C1*L409C1	-36.92371
411		BOX 50 FT	A3L509C6	13275	C1*L409C1	13247
412		BOX EQUIPPED	A3L510C6	104238	C1*L409C1	104023
413		GONDOLA PLAIN	A3L511C6	139678	C1*L409C1	139390
414		GONDOLA EQ	A3L512C6	68491	C1*L409C1	68349
415		HOPPER-COVERED	A3L513C6	508363	C1*L409C1	507314
416		HOPPER-OTG	A3L514C6	181793	C1*L409C1	181418
417		HOPPER-OTS	A3L515C6	18543	C1*L409C1	18504
418		REFRIG-MECH	A3L516C6	39363	C1*L409C1	39281
419		REFRIG-NM	A3L517C6	48209	C1*L409C1	48109
420		FLAT-TOFC/COFC	A3L518C6	38320	C1*L409C1	38240
421		FLAT-MULTILEVEL	A3L519C6	40941	C1*L409C1	40856
422		FLAT-GENERAL	A3L520C6	2539	C1*L409C1	2533
423		FLAT-OTHER	A3L521C6	58043	C1*L409C1	57923
424		ALL OTHER FC	A3L522C6	6037	C1*L409C1	6024
425		CABOOSES	A3L523C6	6153	C1*L409C1	6140
426		AUTO RACKS	A3L524C6	275503	C1*L409C1	274934
427		MISCELLANEOUS ACCESS	A3L525C6	53977	C1*L409C1	53865
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1600123
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	108394	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	-2181	XX	XX
436		OTHER HIGHWAY	A3L533C6	110575	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	108394	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	-2181	C1*L438C1	-2181
445		OTHER HIGHWAY	L436C1	110575	C1*L438C1	110575
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	108394



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	179443	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	117096	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	56963	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	5384	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	179443	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	117096	C1*L460C1		117096
462		MACHINERY - FREIGHT CARS	L457C1	56963	C1*L460C1		56963
463		MACHINERY - OTHER EQUIPMENT	L458C1	5384	C1*L460C1		5384
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		179443
465		COMPUTER & WP ACC DEP - 335	A4L140C4	1372759	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	1372759	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	1372759	C1*L467C1		1372759
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	160	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	160	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	160	C1*L471C1		160
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	138562	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	78136	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	216698	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	217224	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	.99758	XX		XX
478		WORK & NON REV EQUIP	L476C1	217224	C1*L477C1		216698

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	572716	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	9028	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	6604	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	29094	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	541198	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	541198	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	541198	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	541198	C1*L509C1	541198
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	489102	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	51397	XX	XX
515		TOTAL FUNCTIONS	L513-L514	437705	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	438235	XX	XX
517	809338	FC SHOP MACH	A3L639C12	-530	XX	XX
518		TOTAL FC LR	L516+L517	437705	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	114	C1*L519C1	114
522	809308	BOX EQUIPPED	A3L610C12	28168	C1*L519C1	28168
523	809309	GONDOLA-PLAIN	A3L611C12	13485	C1*L519C1	13485
524	809310	GONDOLA-EQ	A3L612C12	47492	C1*L519C1	47492
525	809311	HOPPER-COVERED	A3L613C12	190978	C1*L519C1	190978
526	809312	HOPPER-OTG	A3L614C12	12163	C1*L519C1	12163
527	809313	HOPPER-OTS	A3L615C12	40443	C1*L519C1	40443

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	20823	C1*L519C1	20823
529	809315	REFR-NM	A3L617C12	8511	C1*L519C1	8511
530	809316	FLAT-TOFC	A3L618C12	33376	C1*L519C1	33376
531	809317	FLAT-MULTILEVEL	A3L619C12	7556	C1*L519C1	7556
532	809318	FLAT-GENERAL	A3L620C12	5	C1*L519C1	5
533	809319	FLAT-OTHER	A3L621C12	17676	C1*L519C1	17676
534	809320	ALL OTHER	A3L622C12	3320	C1*L519C1	3320
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	14125	C1*L519C1	14125
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	-530	C1*L519C1	-530
539	311	OE LEASE RENTALS-DR	A2L249C44	158409	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	1267	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	35359	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	960	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	191541	XX	XX
544		OE LEASE RENTALS	A3L642C12	155698	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	35843	XX	XX
547		TOTAL OE RENTS	SUM L544-546	191541	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	1613	C1*L548C1	1613
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	3737	C1*L548C1	3737
555	809332	OTHER HIGHWAY	A3L633C12	79972	C1*L548C1	79972
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	4038	C1*L548C1	4038
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	66338	C1*L548C1	66338
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	3737	C1*L548C1	3737

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	16884	C1*L548C1	16884
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	1	C1*L548C1	1
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	18960	C1*L548C1	18960
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	16884
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	18959
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	1319940	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	356009	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	963931	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	180	C1*L604C1	180
616		P.D. BASIC-R	A3L202C39	481	C1*L604C1	481
617		PRIVATE-P	A3L202C40	16592	C1*L604C1	16592
618		P.D. MILEAGE-P	A3L202C41	2614	C1*L604C1	2614
619		P.D. BASIC-P	A3L202C42	7294	C1*L604C1	7294
620		NET P.D. MILEAGE	XX	XX	L618-L615	2434
621		NET P.D. BASIC	XX	XX	L619-L616	6813
622	9707	NET PRIVATE	XX	XX	L617-L614	16592

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	9699	C1*L604C1	9699
625		P.D. BASIC-R	A3L203C39	32346	C1*L604C1	32346
626		PRIVATE-P	A3L203C40	55878	C1*L604C1	55878
627		P.D. MILEAGE-P	A3L203C41	34869	C1*L604C1	34869
628		P.D. BASIC-P	A3L203C42	87317	C1*L604C1	87317
629		NET P.D. MILEAGE	XX	XX	L627-L624	25170
630		NET P.D. BASIC	XX	XX	L628-L625	54971
631	9708	NET PRIVATE	XX	XX	L626-L623	55878
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	1395	C1*L604C1	1395
634		P.D. BASIC-R	A3L204C39	4099	C1*L604C1	4099
635		PRIVATE-P	A3L204C40	19990	C1*L604C1	19990
636		P.D. MILEAGE-P	A3L204C41	4294	C1*L604C1	4294
637		P.D. BASIC-P	A3L204C42	11415	C1*L604C1	11415
638		NET P.D. MILEAGE	XX	XX	L636-L633	2899
639		NET P.D. BASIC	XX	XX	L637-L634	7316
640	9709	NET PRIVATE	XX	XX	L635-L632	19990
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	2820	C1*L604C1	2820
643		P.D. BASIC-R	A3L205C39	12172	C1*L604C1	12172
644		PRIVATE-P	A3L205C40	1	C1*L604C1	1
645		P.D. MILEAGE-P	A3L205C41	13136	C1*L604C1	13136
646		P.D. BASIC-P	A3L205C42	34055	C1*L604C1	34055
647		NET P.D. MILEAGE	XX	XX	L645-L642	10316
648		NET P.D. BASIC	XX	XX	L646-L643	21883
649	9710	NET PRIVATE	XX	XX	L644-L641	1
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	36346	C1*L604C1	36346
652		P.D. BASIC-R	A3L206C39	87969	C1*L604C1	87969
653		PRIVATE -P	A3L206C40	77643	C1*L604C1	77643
654		P.D. MILEAGE-P	A3L206C41	25943	C1*L604C1	25943
655		P.D. BASIC-P	A3L206C42	61252	C1*L604C1	61252
656		NET P.D. MILEAGE	XX	XX	L654-L651	-10403
657		NET P.D. BASIC	XX	XX	L655-L652	-26717
658	9711	NET PRIVATE	XX	XX	L653-L650	77643

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	983	C1*L604C1	983
661	P.D. BASIC-R	A3L207C39	8126	C1*L604C1	8126
662	PRIVATE-P	A3L207C40	180	C1*L604C1	180
663	P.D. MILEAGE-P	A3L207C41	543	C1*L604C1	543
664	P.D. BASIC-P	A3L207C42	1841	C1*L604C1	1841
665	NET P.D. MILEAGE	XX	XX	L663-L660	-440
666	NET P.D. BASIC	XX	XX	L664-L661	-6285
667	9712 NET PRIVATE	XX	XX	L662-L659	180
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	243	C1*L604C1	243
670	P.D. BASIC-R	A3L208C39	1369	C1*L604C1	1369
671	PRIVATE-P	A3L208C40	1633	C1*L604C1	1633
672	P.D. MILEAGE-P	A3L208C41	98	C1*L604C1	98
673	P.D. BASIC-P	A3L208C42	562	C1*L604C1	562
674	NET P.D. MILEAGE	XX	XX	L672-L669	-145
675	NET P.D. BASIC	XX	XX	L673-L670	-807
676	9713 NET PRIVATE	XX	XX	L671-L668	1633
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	6503	C1*L604C1	6503
679	P.D. BASIC-R	A3L209C39	16843	C1*L604C1	16843
680	PRIVATE-P	A3L209C40	55	C1*L604C1	55
681	P.D. MILEAGE-P	A3L209C41	86	C1*L604C1	86
682	P.D. BASIC-P	A3L209C42	934	C1*L604C1	934
683	NET P.D. MILEAGE	XX	XX	L681-L678	-6417
684	NET P.D. BASIC	XX	XX	L682-L679	-15909
685	9714 NET PRIVATE	XX	XX	L680-L677	55
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	1362	C1*L604C1	1362
688	P.D. BASIC-R	A3L210C39	4734	C1*L604C1	4734
689	PRIVATE-P	A3L210C40	13	C1*L604C1	13
690	P.D. MILEAGE-P	A3L210C41	480	C1*L604C1	480
691	P.D. BASIC-P	A3L210C42	1245	C1*L604C1	1245
692	NET P.D. MILEAGE	XX	XX	L690-L687	-882
693	NET P.D. BASIC	XX	XX	L691-L688	-3489
694	9715 NET PRIVATE	XX	XX	L689-L686	13

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	12031	C1*L604C1	12031
697	P.D. BASIC-R	A3L211C39	24953	C1*L604C1	24953
698	PRIVATE-P	A3L211C40	350672	C1*L604C1	350672
699	P.D. MILEAGE-P	A3L211C41	29910	C1*L604C1	29910
700	P.D. BASIC-P	A3L211C42	76512	C1*L604C1	76512
701	NET P.D. MILEAGE	XX	XX	L699-L696	17879
702	NET P.D. BASIC	XX	XX	L700-L697	51559
703	9716 NET PRIVATE	XX	XX	L698-L695	350672
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	9623	C1*L604C1	9623
706	P.D. BASIC-R	A3L212C39	20491	C1*L604C1	20491
707	PRIVATE-P	A3L212C40	140909	C1*L604C1	140909
708	P.D. MILEAGE-P	A3L212C41	9435	C1*L604C1	9435
709	P.D. BASIC-P	A3L212C42	32389	C1*L604C1	32389
710	NET P.D. MILEAGE	XX	XX	L708-L705	-188
711	NET P.D. BASIC	XX	XX	L709-L706	11898
712	9717 NET PRIVATE	XX	XX	L707-L704	140909
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	5	C1*L604C1	5
715	P.D. BASIC-R	A3L213C39	19	C1*L604C1	19
716	PRIVATE-P	A3L213C40	175	C1*L604C1	175
717	P.D. MILEAGE-P	A3L213C41	110	C1*L604C1	110
718	P.D. BASIC-P	A3L213C42	344	C1*L604C1	344
719	NET P.D. MILEAGE	XX	XX	L717-L714	105
720	NET P.D. BASIC	XX	XX	L718-L715	325
721	9718 NET PRIVATE	XX	XX	L716-L713	175
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	3591	C1*L604C1	3591
724	P.D. BASIC-R	A3L214C39	12876	C1*L604C1	12876
725	PRIVATE-P	A3L214C40	91804	C1*L604C1	91804
726	P.D. MILEAGE-P	A3L214C41	11072	C1*L604C1	11072
727	P.D. BASIC-P	A3L214C42	31324	C1*L604C1	31324
728	NET P.D. MILEAGE	XX	XX	L726-L723	7481
729	NET P.D. BASIC	XX	XX	L727-L724	18448
730	9719 NET PRIVATE	XX	XX	L725-L722	91804



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	17	C1*L604C1	17
733		P.D. BASIC-R	A3L218C39	39	C1*L604C1	39
734		PRIVATE-P	A3L218C40	299	C1*L604C1	299
735		P.D. MILEAGE-P	A3L218C41	88	C1*L604C1	88
736		P.D. BASIC-P	A3L218C42	314	C1*L604C1	314
737		NET P.D. MILEAGE	XX	XX	L735-L732	71
738		NET P.D. BASIC	XX	XX	L736-L733	275
739	9720	NET PRIVATE	XX	XX	L734-L731	299
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	1290	C1*L604C1	1290
742		NET	XX	XX	L741-L740	1290
743		TANK >=22,000G PRIVATE-R	A3L216C37	2	C1*L604C1	2
744		PRIVATE-P	A3L216C40	-6	C1*L604C1	-6
745		NET	XX	XX	L744-L743	-8
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	44692	C1*L604C1	44692
749		PRIVATE-P	A3L217C40	31086	C1*L604C1	31086
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	52250	C1*L604C1	52250
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	7558
754	9721	NET PRIVATE	XX	XX	L749-L746	31086

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	2576	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	541	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	42293	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	79	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	403	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	68	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	15	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	45003	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	45003	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	24	C1*L815C1	24
817	909303	GRADING	A3L802C12	345	C1*L815C1	345
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	77	C1*L815C1	77
823	909309	RAILS & OTM	A3L808C12	95	C1*L815C1	95
824	909311	BALLAST	A3L809C12	718	C1*L815C1	718
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	3423	C1*L815C1	3423
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	55	C1*L815C1	55
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	1655	C1*L815C1	1655
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	38611	C1*L815C1	38611
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	1921281	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	561810	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	472019	XX	XX
904		TOTAL DEPR	SUM L901-903	2955110	XX	XX
905		W&S DEPRECIATION	A3L728C12	2955110	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	127389	C1*L906C1	127389
908	909104	OTHER ROW	A3L702C12	4043	C1*L906C1	4043
909	909105	TUNNELS & SUBWAYS	A3L703C12	9166	C1*L906C1	9166
910	909106	BRIDGES & TRESTLES	A3L704C12	136299	C1*L906C1	136299
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	768084	C1*L906C1	768084
913	909109	RAIL & OTM	A3L707C12	1008409	C1*L906C1	1008409
914	909111	BALAST	A3L708C12	342983	C1*L906C1	342983
915	909113	FENCES & SNOWSHEDS	A3L709C12	3270	C1*L906C1	3270
916	909116	STATIONS & OFFICES	A3L710C12	41332	C1*L906C1	41332
917	909117	ROADWAY BUILDINGS	A3L711C12	2556	C1*L906C1	2556
918	909118	WATER STATIONS	A3L712C12	564	C1*L906C1	564
919	909119	FUEL STATIONS	A3L713C12	25987	C1*L906C1	25987
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	21783	C1*L906C1	21783
921	909122	STORAGE WAREHOUSES	A3L715C12	11	C1*L906C1	11
922	909123	WHARVES & DOCKS	A3L716C12	1090	C1*L906C1	1090
923	909124	COAL & ORE WHARVES	A3L717C12	1061	C1*L906C1	1061
924	909125	TOFC/COFC TERMINALS	A3L718C12	74597	C1*L906C1	74597
925	909126	COMMUNICATIONS	A3L719C12	52370	C1*L906C1	52370
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	233125	C1*L906C1	233125
927	909129	POWER PLANTS	A3L721C12	58	C1*L906C1	58
928	909131	POWER TRANSMISSION	A3L722C12	4946	C1*L906C1	4946
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	2137	C1*L906C1	2137
930	909137	ROADWAY MACHINES	A3L724C12	55060	C1*L906C1	55060
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	38834	C1*L906C1	38834
932	909145	POWER PLANT MACHIN	A3L726C12	-130	C1*L906C1	-130
933	9091801	OTHER LEASE/RENTALS	A3L727C12	86	C1*L906C1	86
934	9091802	SERVICING	L918+L919	26551	L918+L919	26551
935	9091803	POWER GROUP	L927+L928+L932	4874	L927+L928+L932	4874

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	1007062
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	22104
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	1029166
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	43096
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	1072263
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	65201
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.33902
108	YARD SW PORTION OF TOTAL SW	L104/L106	.66098
109	TRAIN SW PORTION OF ROAD	L102/L103	.02148
110	RUNNING PORTION OF ROAD	L101/L103	.97852
111	RUNNING PORTION OF TOTAL	L101/L105	.93919
112	TRAIN SW PORTION OF TOTAL	L102/L105	.02061
113	YARD SW PORTION OF TOTAL	L104/L105	.04019
114	ROAD PORTION OF TOTAL	L103/L105	.95981
115	TOTAL SW PORTION OF TOTAL	L106/L105	.06081

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	998711
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	21814
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	1020526
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	41781
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	1062307
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	63596
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.34302
123	YARD SW PORTION OF TOTAL SW	L119/L121	.65698
124	TRAIN SW PORTION OF ROAD	L117/L118	.02138
125	RUNNING PORTION OF ROAD	L116/L118	.97862
126	RUNNING PORTION OF TOTAL	L116/L120	.94013
127	TRAIN SW PORTION OF TOTAL	L117/L120	.02054
128	YARD SW PORTION OF TOTAL	L119/L120	.03933
129	ROAD PORTION OF TOTAL	L118/L120	.96067
130	TOTAL SW PORTION OF TOTAL	L121/L120	.05987

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	992683
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	21437
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	1014121
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	40792
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	1054914
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	62230
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.34449
138	YARD SW PORTION OF TOTAL SW	L134/L136	.65551
139	TRAIN SW PORTION OF ROAD	L132/L133	.02114
140	RUNNING PORTION OF ROAD	L131/L133	.97886
141	RUNNING PORTION OF TOTAL	L131/L135	.94101
142	TRAIN SW PORTION OF TOTAL	L132/L135	.02032
143	YARD SW PORTION OF TOTAL	L134/L135	.03867
144	ROAD PORTION OF TOTAL	L133/L135	.96133
145	TOTAL SW PORTION OF TOTAL	L136/L135	.05899

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	987489
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	21211
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	1008700
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	40147
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	1048848
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	61358
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.34569
153	YARD SW PORTION OF TOTAL SW	L149/L151	.65431
154	TRAIN SW PORTION OF ROAD	L147/L148	.02103
155	RUNNING PORTION OF ROAD	L146/L148	.97897
156	RUNNING PORTION OF TOTAL	L146/L150	.9415
157	TRAIN SW PORTION OF TOTAL	L147/L150	.02022
158	YARD SW PORTION OF TOTAL	L149/L150	.03828
159	ROAD PORTION OF TOTAL	L148/L150	.96172
160	TOTAL SW PORTION OF TOTAL	L151/L150	.0585

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	978915
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	20697
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	999613
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	39447
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	1039061
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	60145
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.65587
169		TRAIN SW PORTION OF ROAD	L162/L163	.02071
170		RUNNING PORTION OF ROAD	L161/L163	.97929
171		RUNNING PORTION OF TOTAL	L161/L165	.94212
172		TRAIN SW PORTION OF TOTAL	L162/L165	.01992
173		YARD SW PORTION OF TOTAL	L164/L165	.03797
174		ROAD PORTION OF TOTAL	L163/L165	.96204
175		TOTAL SW PORTION OF TOTAL	L166/L165	.05788

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	148727	A2L107C44	41633	190361	.78129
202	TUNNELS	A2L108C44	4095	A2L109C44	1379	5475	.748
203	BRIDGES	A2L110C44	65558	A2L111C44	17656	83215	.78782
204	TIES	A2L112C44	38221	A2L113C44	10527	48749	.78405
205	RAILS & OTM	A2L114C44	419364	A2L115C44	110607	529972	.7913
206	BALLAST	A2L116C44	39828	A2L117C44	8478	48306	.82449
207	SIGNALS	A2L121C44	174792	A2L122C44	52106	226899	.77035
208	GRADE CROSSINGS	A2L125C44	23671	A2L126C44	1086	24757	.95612
209	TOTAL TRACK GROUP	SUM L201-208	914261	SUM L201-208	243476	1157737	.7897
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	1745	1745	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	7570278	A2L325C44	583402	8153680	.92845
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	876559	A3L406C12	46852	923411	.94926
223	LOCOMOTIVE SERVICING	A2L311C44	154839	A2L327C44	11435	166274	.93123
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	21.86294	+A3L330C12	6488	6510	.0033583

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	2269597	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	1473575	.64927	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	620754	.27351	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	175267	.07722	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	1435039	.63229	.97385	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	38535	.01698	.02615	XX	XX
307	BOX-40 FT	A3L308C12	6.33333	.00000279	XX	.0000102	XX
308	BOX-50 FT	A3L309C12	1885	.00083093	XX	.00303804	XX
309	BOX-EQUIPPED	A3L310C12	56468	.02488	XX	.09097	XX
310	GONDOLA-PLAIN	A3L311C12	76537	.03372	XX	.1233	XX
311	GONDOLA-EQUIPPED	A3L312C12	32043	.01412	XX	.05162	XX
312	HOPPER-COVERED	A3L313C12	213966	.09428	XX	.34469	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	43382	.01911	XX	.06989	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	34108	.01503	XX	.05495	XX
315	REFRIGERATOR-MECH	A3L316C12	42571	.01876	XX	.06858	XX
316	REFRIGERATOR-NON MECH	A3L317C12	9387	.00413623	XX	.01512	XX
317	FLAT - TOFC/COFC	A3L318C12	18102	.00797603	XX	.02916	XX
318	FLAT - MULTI-LEVEL	A3L319C12	15528	.00684214	XX	.02502	XX
319	FLAT - GENERAL	A3L320C12	2123	.00093554	XX	.00342051	XX
320	FLAT - OTHER	A3L321C12	30263	.01333	XX	.04875	XX
321	ALL OTHER F.C.	A3L322C12	42644	.01879	XX	.0687	XX
322	CABOOSES	A3L323C12	197.8826	.00008719	XX	.00031878	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	1535	.0006765	XX	.0024734	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	4880	.0021502	XX	XX	.02784
327	REFRIGERATED CONTAINERS	A3L329C12	21.86294	.00000963	XX	XX	.00012474
328	OTHER CONTAINERS	A3L330C12	1608	.00070859	XX	XX	.00917577
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	3644	.00160575	XX	XX	.02079
331	OTHER HIGHWAY EQUIP	A3L333C12	49186	.02167	XX	XX	.28064
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	7923	.0034913	XX	XX	.04521
335	COMPUTERS & DP EQUIP.	A3L337C12	33134	.0146	XX	XX	.18905
336	WORK & NR EQUIP.	A3L341C12	74868	.03299	XX	XX	.42717
337	BOGIES/CHASIS	L329+L330	3644	.00160575	XX	XX	.02079



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	923411	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	876559	.94926	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	46852	.05074	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	142317	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	1	XX	.00000703	XX	XX
406	BOX - 50 FT.	B2L216C2	127	XX	.00089237	XX	XX
407	BOX - EQUIPPED	B2L217C2	9831	XX	.06908	XX	XX
408	GONDOLA - PLAIN	B2L218C2	5940	XX	.04174	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	6675	XX	.0469	XX	XX
410	HOPPER - COVERED	B2L220C2	39617	XX	.27837	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	3428	XX	.02409	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	3428	XX	.02409	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	8344	XX	.05863	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	5614	XX	.03945	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	10157	XX	.07137	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	4741	XX	.03331	XX	XX
417	FLAT - GENERAL	B2L227C2	-322	XX	-.0022626	XX	XX
418	FLAT - OTHER	B2L228C2	3709	XX	.02606	XX	XX
419	ALL OTHER F.C.	B2L229C2	893	XX	.00627473	XX	XX
420	CABOOSES	B2L230C2	-86	XX	-.0006043	XX	XX
421	AUTO RACKS	B2L231C2	22082	XX	.15516	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	18138	XX	.12745	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	32314	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	413	XX	XX	.01278	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	31901	XX	XX	.98722	XX
431	BOGIES-CHASIS	L428+L429	413	XX	XX	.01278	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	914261
502	TRACK GROUP SWITCHING	L209C2	243476
503 010	BRIDGES - R	A2L110C44	65558
504 011	BRIDGES - SW	A2L111C44	17656
505 027	COMMUNICATION	A2L123C44	79520
506 028	ELECTRIC POWER	A2L124C44	4060
507 031	STATIONS & OFFICE BLDGS	A2L127C44	65746
508 032	LOCO SHOPS	A2L128C44	34600
509 033	F.C. SHOPS	A2L129C44	4054
510 034	O.E. SHOPS	A2L130C44	17004
511 101	LOCO SERVICING	A2L131C44	14841
512 102	MISC. BUILDINGS	A2L132C44	18698
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	1745
515 105	OTHER MARINE	A2L135C44	4585
516 106	TOFC TERMINALS	A2L136C44	25311
517 107	MV TERMINALS	A2L137C44	9.63565
518 108	OSS TERMINALS	A2L138C44	88.17923
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	223318
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	270265
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	1428002
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D   E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		914261	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	243476	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	65558	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	17656	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	79520
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4060	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	65746
508	032	XX	XX	34600	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	4054	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	17004	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	14841	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	18698
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	1745	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	4585	XX	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	25311	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	9.63565	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	88.17923	XX	XX	XX
519		65558	17656	34600	4054	17004	XX	XX	XX	XX	XX	XX	XX	84444
520		.29357	.07907	.15494	.01815	.07614	XX	XX	XX	XX	XX	XX	XX	.37813
521		XX	XX	34600	4054	17004	0	1745	4585	25311	9.63565	88.17923	18902	163964
522		XX	XX	.12802	.015	.06292	0	.0064586	.01697	.09365	.0000357	.0003263	.06994	.60668
523		914261	243476	34600	4054	17004	0	1745	4585	25311	9.63565	88.17923	18902	163964
524		.64024	.1705	.02423	.0028392	.01191	0	.0012224	.003211	.01772	.0000067	.0000618	.01324	.11482

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	157409	A2L106C11	160050	.9835	
602	007	ROADWAY - SW		A2L107C10	43974	A2L107C11	43974	1	
603	008	TUNNELS - R		A2L108C10	6238	A2L108C11	6248	.9984	
604	009	TUNNELS - SW		A2L109C10	2098	A2L109C11	2098	1	
605	010	BRIDGES - R		A2L110C10	68971	A2L110C11	69616	.99073	
606	011	BRIDGES - SW		A2L111C10	18571	A2L111C11	18571	1	
607	012	TIES - R		A2L112C10	26808	A2L112C11	27020	.99215	
608	013	TIES - SW		A2L113C10	7773	A2L113C11	7773	1	
609	014	RAILS - R		A2L114C10	466816	A2L114C11	470338	.99251	
610	015	RAILS - SW		A2L115C10	124826	A2L115C11	124836	.99992	
611	018	BALLAST - R		A2L116C10	50272	A2L116C11	50352	.99841	
612	019	BALLAST - SW		A2L117C10	12307	A2L117C11	12307	1	
613	022	DAMAGED - R		A2L118C10	3010	A2L118C11	3058	.9843	
614	023	DAMAGED - SW		A2L119C10	1305	A2L119C11	1309	.99694	
615	025	SIGNALS - R		A2L121C10	186185	A2L121C11	191941	.97001	
616	026	SIGNALS - SW		A2L122C10	55435	A2L122C11	55435	1	
617	029	GRADE XINGS - R		A2L125C10	27278	A2L125C11	27939	.97634	
618	030	GRADE XINGS - SW		A2L126C10	1169	A2L126C11	1169	1	
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	992987	+L615+L617	1006562	.98651	
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	267458	+L616+L618	267472	.99995	
621	027	COMMUNICATIONS		A2L123C10	80786	A2L123C11	80885	.99878	
622	028	ELECTRIC POWER		A2L124C10	3840	A2L124C11	4656	.82474	
623	031	STATIONS		A2L127C10	79569	A2L127C11	83054	.95804	
624	032	LOCO SHOP REPAIR		A2L128C10	37238	A2L128C11	37593	.99056	
625	101	LOCO SERVICING		A2L131C10	13987	A2L131C11	14103	.99177	
626	102	MISCELLANEOUS		A2L132C10	18117	A2L132C11	18603	.97388	
627	109	ROADWAY MACHINES		A2L139C10	63000	A2L139C11	64633	.97473	
628	110	SMALL TOOLS		A2L140C10	59919	A2L140C11	59919	1	
629	151	TOTAL W&S		A2L181C10	5830946	A2L181C11	5873817	.9927	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	1589408	-A2L216C11	1599876	.99346	
631	304	PASSENGER		A2L242C10	8378	A2L242C11	25711	.32585	
632	305	COMPUTER & DP		A2L243C10	31867	A2L243C11	31924	.99821	
633	307	WORK & NR EQUIP		A2L245C10	86854	A2L245C11	88089	.98598	
634	620	OPERATING EXPENSE		A2L420C10	33607408	A2L420C11	33814820	.99387	

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	1007062
702	LUM-UNIT TRAINS	A1L105C1	346921
703	LUM-WAY TRAINS	A1L106C1	30426
704	LUM-THROUGH TRAINS	A1L107C1	629713
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.34449
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.03021
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.6253
708	TRAIN MILES-TOTAL	A1L104C1	339759
709	TM-UNIT TRAINS	A1L101C1	111915
710	TM-WAY TRAINS	A1L102C1	13963
711	TM-THROUGH TRAINS	A1L103C1	213881
712	TM-UNIT PORTION OF TOTAL	L709/L708	.3294
713	TM-WAY PORTION OF TOTAL	L710/L708	.0411
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.62951
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.96404
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.09984
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.1791
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.94423
719	CM-TOTAL	A1L114C1	25756048
720	CM-UNIT TRAINS	A1L115C1	12503681
721	CM-WAY TRAINS	A1L116C1	388833
722	CM-THROUGH TRAINS	A1L117C1	12863533
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	75.80664
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	111.724
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	27.84733
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	60.1434
727	TRAIN HOURS-RUNNING	A1L131C1	17710
728	AVERAGE TRAIN SPEED	L708/L727	19.1841
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.05213
730	GTM-TOTAL	A1L122C1	2351280896
731	GTM-UNIT TRAINS	A1L119C1	1069260224
732	GTM-WAY TRAINS	A1L120C1	31486974
733	GTM-THROUGH TRAINS	A1L121C1	1250533760
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6920
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9554
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2255
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5846
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	11039
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	350799
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.96853
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.03147
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	29897
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	369657
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.91912
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.08088
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	6098
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	11.12651

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	998711	A1L108C7	992683	A1L108C8	987489	A1L108C9	978915
702		A1L105C6	333053	A1L105C7	328631	A1L105C8	331992	A1L105C9	332644
703		A1L106C6	30487	A1L106C7	30690	A1L106C8	31145	A1L106C9	31285
704		A1L107C6	635171	A1L107C7	633361	A1L107C8	624350	A1L107C9	614985
705		L702/L701	.33348	L702/L701	.33105	L702/L701	.3362	L702/L701	.33981
706		L703/L701	.03053	L703/L701	.03092	L703/L701	.03154	L703/L701	.03196
707		L704/L701	.63599	L704/L701	.63803	L704/L701	.63226	L704/L701	.62823
708		A1L104C6	334169	A1L104C7	331093	A1L104C8	328366	A1L104C9	324725
709		A1L101C6	107391	A1L101C7	105686	A1L101C8	106490	A1L101C9	106464
710		A1L102C6	14041	A1L102C7	14178	A1L102C8	14367	A1L102C9	14433
711		A1L103C6	212735	A1L103C7	211228	A1L103C8	207508	A1L103C9	203827
712		L709/L708	.32137	L709/L708	.3192	L709/L708	.3243	L709/L708	.32786
713		L710/L708	.04202	L710/L708	.04282	L710/L708	.04375	L710/L708	.04445
714		L711/L708	.63661	L711/L708	.63797	L711/L708	.63194	L711/L708	.62769
715		L701/L708	2.98864	L701/L708	2.9982	L701/L708	3.00728	L701/L708	3.0146
716		L702/L709	3.10129	L702/L709	3.1095	L702/L709	3.11759	L702/L709	3.12446
717		L703/L710	2.17114	L703/L710	2.16455	L703/L710	2.16787	L703/L710	2.16762
718		L704/L711	2.98573	L704/L711	2.99847	L704/L711	3.00879	L704/L711	3.01719
719		A1L114C6	25070788	A1L114C7	25368604	A1L114C8	25532878	A1L114C9	25482510
720		A1L115C6	11998603	A1L115C7	11820752	A1L115C8	11871589	A1L115C9	11865672
721		A1L116C6	396398	A1L116C7	399215	A1L116C8	403303	A1L116C9	406278
722		A1L117C6	12675786	A1L117C7	13148636	A1L117C8	13257985	A1L117C9	13210559
723		L719/L708	75.02416	L719/L708	76.62071	L719/L708	77.75738	L719/L708	78.47409
724		L720/L709	111.7274	L720/L709	111.8472	L720/L709	111.4807	L720/L709	111.4515
725		L721/L710	28.22952	L721/L710	28.15621	L721/L710	28.07132	L721/L710	28.14909
726		L722/L711	59.58463	L722/L711	62.24852	L722/L711	63.89118	L722/L711	64.81256
727		A1L131C6	16247	A1L131C7	15320	A1L131C8	15092	A1L131C9	14665
728		L708/L727	20.56726	L708/L727	21.61107	L708/L727	21.75642	L708/L727	22.14154
729		1.0/L728	.04862	1.0/L728	.04627	1.0/L728	.04596	1.0/L728	.04516
730		A1L122C6	2289667584	A1L122C7	2257079808	A1L122C8	2237885440	A1L122C9	2213881344
731		A1L119C6	1025101696	A1L119C7	1009737152	A1L119C8	1012655104	A1L119C9	1011736576
732		A1L120C6	30719312	A1L120C7	30280440	A1L120C8	30970780	A1L120C9	31194106
733		A1L121C6	1233846784	A1L121C7	1217062144	A1L121C8	1194259456	A1L121C9	1170950784
734		L730/L708	6851	L730/L708	6817	L730/L708	6815	L730/L708	6817
735		L731/L709	9545	L731/L709	9554	L731/L709	9509	L731/L709	9503
736		L732/L710	2187	L732/L710	2135	L732/L710	2155	L732/L710	2161
737		L733/L711	5799	L733/L711	5761	L733/L711	5755	L733/L711	5744
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	11052	A1L158C1	10955	A1L158C1	10941	A1L158C1	10781
739		L708+L738	345222	L708+L738	342048	L708+L738	339307	L708+L738	335506
740		L708/L739	.96798	L708/L739	.96797	L708/L739	.96775	L708/L739	.96786
741		L738/L739	.03202	L738/L739	.03203	L738/L739	.03225	L738/L739	.03214
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	29933	A1L595C1	29669	A1L595C1	29633	A1L595C1	29200
743		L708+L742	364103	L708+L742	360763	L708+L742	357999	L708+L742	353925
744		L708/L743	.91779	L708/L743	.91776	L708/L743	.91722	L708/L743	.9175
745		L742/L743	.08221	L742/L743	.08224	L742/L743	.08278	L742/L743	.0825
746		A1L135C6	6176	A1L135C7	6309	A1L135C8	6406	A1L135C9	6363
747		L721/A1L144C6	11.56094	L721/A1L144C7	11.7982	L721/A1L144C8	12.02295	L721/A1L144C9	12.24637

## C U R R E N T     Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	3	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	18445	AlL202C1	22670	1.81363
803	BOX EQUIPPED	AlL203C2	314482	AlL203C1	403849	1.77871
804	GONDOLA PLAIN	AlL204C2	393289	AlL204C1	414513	1.9488
805	GONDOLA EQUIPPED	AlL205C2	168740	AlL205C1	179691	1.93906
806	HOPPER COVERED	AlL206C2	1249971	AlL206C1	1280285	1.97632
807	HOPPER OTG	AlL207C2	215452	AlL207C1	196760	2.095
808	HOPPER OTS	AlL208C2	263540	AlL208C1	266056	1.99054
809	REFRIG MECH	AlL209C2	75390	AlL209C1	97879	1.77024
810	REFRIG NM	AlL210C2	41817	AlL210C1	48774	1.85736
811	FLAT TOFC	AlL211C2	70400	AlL211C1	932985	1.07546
812	FLAT MULTILEVEL	AlL212C2	54063	AlL212C1	138694	1.3898
813	FLAT GENERAL	AlL213C2	1172	AlL213C1	806	2.45409
814	FLAT OTHER	AlL214C2	157247	AlL214C1	163594	1.9612
815	ALL OTHER FC	AlL215C2	27487	AlL215C1	18901	2.45426
816	TOTAL FC	AlL216C2	3051498	AlL216C1	4165457	1.73257
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	29585	AlL218C1	56814	1.52073
819	BOX EQUIPPED	AlL219C2	69735	AlL219C1	131186	1.53157
820	GONDOLA PLAIN	AlL220C2	2148250	AlL220C1	2146512	2.00081
821	GONDOLA EQUIPPED	AlL221C2	44340	AlL221C1	42862	2.03448
822	HOPPER COVERED	AlL222C2	1605428	AlL222C1	1647532	1.97444
823	HOPPER OTG	AlL223C2	111021	AlL223C1	113147	1.98121
824	HOPPER OTS	AlL224C2	1090488	AlL224C1	1084992	2.00507
825	REFRIG MECH	AlL225C2	21289	AlL225C1	23623	1.9012
826	REFRIG NM	AlL226C2	2888	AlL226C1	3114	1.92742
827	FLAT TOFC	AlL227C2	169506	AlL227C1	2299549	1.07371
828	FLAT MULTILEVEL	AlL228C2	303865	AlL228C1	815522	1.3726
829	FLAT GENERAL	AlL229C2	649	AlL229C1	523	2.24092
830	FLAT OTHER	AlL230C2	194629	AlL230C1	224277	1.86781
831	TANK <22,000 GAL	AlL231C2	343565	AlL231C1	336916	2.01973
832	TANK >=22,000 GAL	AlL232C2	1646703	AlL232C1	1584641	2.03916
833	ALL OTHER FC	AlL233C2	15692	AlL233C1	28540	1.54982
834	TOTAL FREIGHT CARS	AlL235C2	7797633	AlL235C1	10539750	1.73983

C U R R E N T   Y E A R						
						RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2)
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	3	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	48030	A1L237C1	79484	1.60427
837	BOX EQUIPPED	A1L238C2	384217	A1L238C1	535035	1.71812
838	GONDOLA PLAIN	A1L239C2	2541539	A1L239C1	2561025	1.99239
839	GONDOLA EQ	A1L240C2	213080	A1L240C1	222553	1.95743
840	HOPPER-COVERED	A1L241C2	2855399	A1L241C1	2927817	1.97527
841	HOPPER-OT-GEN	A1L242C2	326473	A1L242C1	309907	2.05345
842	HOPPER-OT-SPEC	A1L243C2	1354028	A1L243C1	1351048	2.00221
843	REFRIG-MECH	A1L244C2	96679	A1L244C1	121502	1.7957
844	REFRIG-NON MECH	A1L245C2	44705	A1L245C1	51888	1.86157
845	FLAT-TOFC	A1L246C2	239906	A1L246C1	3232534	1.07422
846	FLAT-MULTILEVEL	A1L247C2	357928	A1L247C1	954216	1.3751
847	FLAT-GENERAL	A1L248C2	1821	A1L248C1	1329	2.3702
848	FLAT-OTHER	A1L249C2	351876	A1L249C1	387871	1.9072
849	TANK <22,000 GAL	A1L250C2	343565	A1L250C1	336916	2.01973
850	TANK >=22,000 GAL	A1L251C2	1646703	A1L251C1	1584641	2.03916
851	ALL OTHER TYPES	A1L252C2	43179	A1L252C1	47441	1.91016
852	ALL OTHER PLUS TANK	A1L253C2	2033447	A1L253C1	1968998	2.03273
853	TOTAL FREIGHT CARS	A1L254C2	10849131	A1L254C1	14705207	1.73777



LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	18170	A1L202C4	21366	1.85042
803	BOX EQUIPPED	A1L203C5	344368	A1L203C4	421585	1.81684
804	GONDOLA PLAIN	A1L204C5	404782	A1L204C4	446880	1.9058
805	GONDOLA EQUIPPED	A1L205C5	173596	A1L205C4	173271	2.00188
806	HOPPER COVERED	A1L206C5	1126290	A1L206C4	1101606	2.02241
807	HOPPER OTG	A1L207C5	259697	A1L207C4	236099	2.09995
808	HOPPER OTS	A1L208C5	246251	A1L208C4	239546	2.02799
809	REFRIG MECH	A1L209C5	75133	A1L209C4	100679	1.74626
810	REFRIG NM	A1L210C5	42977	A1L210C4	50646	1.84858
811	FLAT TOFC	A1L211C5	81704	A1L211C4	1004699	1.08132
812	FLAT MULTILEVEL	A1L212C5	57411	A1L212C4	153219	1.3747
813	FLAT GENERAL	A1L213C5	1247	A1L213C4	793	2.57251
814	FLAT OTHER	A1L214C5	151708	A1L214C4	157773	1.96156
815	ALL OTHER FC	A1L215C5	29011	A1L215C4	21038	2.37898
816	TOTAL FC	A1L216C5	3012345	A1L216C4	4129200	1.72952
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	30008	A1L218C4	49863	1.60181
819	BOX EQUIPPED	A1L219C5	75010	A1L219C4	128089	1.58561
820	GONDOLA PLAIN	A1L220C5	2045014	A1L220C4	2043716	2.00064
821	GONDOLA EQUIPPED	A1L221C5	48173	A1L221C4	47391	2.0165
822	HOPPER COVERED	A1L222C5	1405101	A1L222C4	1417295	1.9914
823	HOPPER OTG	A1L223C5	103463	A1L223C4	104010	1.99474
824	HOPPER OTS	A1L224C5	1031610	A1L224C4	1025052	2.0064
825	REFRIG MECH	A1L225C5	24116	A1L225C4	25545	1.94406
826	REFRIG NM	A1L226C5	2552	A1L226C4	2647	1.96411
827	FLAT TOFC	A1L227C5	153561	A1L227C4	2065040	1.07436
828	FLAT MULTILEVEL	A1L228C5	278749	A1L228C4	770938	1.36157
829	FLAT GENERAL	A1L229C5	503	A1L229C4	319	2.5768
830	FLAT OTHER	A1L230C5	188836	A1L230C4	206272	1.91547
831	TANK <22,000 GAL	A1L231C5	350012	A1L231C4	340859	2.02685
832	TANK >=22,000 GAL	A1L232C5	1548273	A1L232C4	1485003	2.04261
833	ALL OTHER FC	A1L233C5	13683	A1L233C4	29091	1.47035
834	TOTAL FREIGHT CARS	A1L235C5	7298664	A1L235C4	9741130	1.74926

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	48178	A1L237C4	71229	1.67638
837	BOX EQUIPPED	A1L238C5	419378	A1L238C4	549674	1.76296
838	GONDOLA PLAIN	A1L239C5	2449796	A1L239C4	2490596	1.98362
839	GONDOLA EQUIPPED	A1L240C5	221769	A1L240C4	220662	2.00502
840	HOPPER-COVERED	A1L241C5	2531391	A1L241C4	2518901	2.00496
841	HOPPER-OT-GEN	A1L242C5	363160	A1L242C4	340109	2.06778
842	HOPPER-OT-SPEC	A1L243C5	1277861	A1L243C4	1264598	2.01049
843	REFRIG-MECH	A1L244C5	99249	A1L244C4	126224	1.78629
844	REFRIG-NON MECH	A1L245C5	45529	A1L245C4	53293	1.85431
845	FLAT-TOFC	A1L246C5	235265	A1L246C4	3069739	1.07664
846	FLAT-MULTILEVEL	A1L247C5	336160	A1L247C4	924157	1.36375
847	FLAT-GENERAL	A1L248C5	1750	A1L248C4	1112	2.57374
848	FLAT-OTHER	A1L249C5	340544	A1L249C4	364045	1.93544
849	TANK <22,000 GAL	A1L250C5	350012	A1L250C4	340859	2.02685
850	TANK >=22,000 GAL	A1L251C5	1548273	A1L251C4	1485003	2.04261
851	ALL OTHER TYPES	A1L252C5	42694	A1L252C4	50129	1.85168
852	ALL OTHER PLUS TANK	A1L253C5	1940979	A1L253C4	1875991	2.03464
853	TOTAL FREIGHT CARS	A1L254C5	10311009	A1L254C4	13870330	1.74339

## VARIOUS ALLOCATION PROCEDURES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

		MOST	CURRENT	TWO - YEAR		AVERAGE			
								RATIO	
								IF C7 /C8 =0.	
								THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )			
			(7)			(9)			
RAILROAD OWNED									
801	BOX 40 FOOT	A1L201C17	1.5	A1L201C16	0	0			
802	BOX 50 FOOT	A1L202C17	18307	A1L202C16	22018	1.83148			
803	BOX EQUIPPED	A1L203C17	329425	A1L203C16	412717	1.79819			
804	GONDOLA PLAIN	A1L204C17	399035	A1L204C16	430696	1.92649			
805	GONDOLA EQUIPPED	A1L205C17	171168	A1L205C16	176481	1.96989			
806	HOPPER COVERED	A1L206C17	1188130	A1L206C16	1190945	1.99764			
807	HOPPER OTG	A1L207C17	237574	A1L207C16	216429	2.0977			
808	HOPPER OTS	A1L208C17	254895	A1L208C16	252801	2.00829			
809	REFRIG MECH	A1L209C17	75261	A1L209C16	99279	1.75808			
810	REFRIG NM	A1L210C17	42397	A1L210C16	49710	1.85289			
811	FLAT TOFC	A1L211C17	76052	A1L211C16	968842	1.0785			
812	FLAT MULTILEVEL	A1L212C17	55737	A1L212C16	145956	1.38187			
813	FLAT GENERAL	A1L213C17	1209	A1L213C16	799.5	2.51282			
814	FLAT OTHER	A1L214C17	154477	A1L214C16	160683	1.96138			
815	ALL OTHER FC	A1L215C17	28249	A1L215C16	19969	2.41461			
816	TOTAL FC	A1L216C17	3031921	A1L216C16	4147328	1.73105			
XXX	PRIVATELY OWNED	XX		XX		XX			
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0			
818	BOX 50 FOOT	A1L218C17	29796	A1L218C16	53338	1.55863			
819	BOX EQUIPPED	A1L219C17	72372	A1L219C16	129637	1.55827			
820	GONDOLA PLAIN	A1L220C17	2096632	A1L220C16	2095114	2.00072			
821	GONDOLA EQUIPPED	A1L221C17	46256	A1L221C16	45126	2.02504			
822	HOPPER COVERED	A1L222C17	1505264	A1L222C16	1532413	1.98228			
823	HOPPER OTG	A1L223C17	107242	A1L223C16	108578	1.98769			
824	HOPPER OTS	A1L224C17	1061049	A1L224C16	1055022	2.00571			
825	REFRIG MECH	A1L225C17	22702	A1L225C16	24584	1.92347			
826	REFRIG NM	A1L226C17	2720	A1L226C16	2880	1.94428			
827	FLAT TOFC	A1L227C17	161533	A1L227C16	2182294	1.07402			
828	FLAT MULTILEVEL	A1L228C17	291307	A1L228C16	793230	1.36724			
829	FLAT GENERAL	A1L229C17	576	A1L229C16	421	2.36817			
830	FLAT OTHER	A1L230C17	191732	A1L230C16	215274	1.89064			
831	TANK <22,000 GAL	A1L231C17	346788	A1L231C16	338887	2.02331			
832	TANK >=22,000 GAL	A1L232C17	1597488	A1L232C16	1534822	2.04083			
833	ALL OTHER FC	A1L233C17	14687	A1L233C16	28815	1.50971			
834	TOTAL FREIGHT CARS	A1L235C17	7548148	A1L235C16	10140440	1.74436			

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	1970-71
1971	1972	1971-72	1971-72
1972	1973	1972-73	1972-73
1973	1974	1973-74	1973-74
1974	1975	1974-75	1974-75
1975	1976	1975-76	1975-76
1976	1977	1976-77	1976-77
1977	1978	1977-78	1977-78
1978	1979	1978-79	1978-79
1979	1980	1979-80	1979-80
1980	1981	1980-81	1980-81
1981	1982	1981-82	1981-82
1982	1983	1982-83	1982-83
1983	1984	1983-84	1983-84
1984	1985	1984-85	1984-85
1985	1986	1985-86	1985-86
1986	1987	1986-87	1986-87
1987	1988	1987-88	1987-88
1988	1989	1988-89	1988-89
1989	1990	1989-90	1989-90
1990	1991	1990-91	1990-91
1991	1992	1991-92	1991-92
1992	1993	1992-93	1992-93
1993	1994	1993-94	1993-94
1994	1995	1994-95	1994-95
1995	1996	1995-96	1995-96
1996	1997	1996-97	1996-97
1997	1998	1997-98	1997-98
1998	1999	1998-99	1998-99
1999	2000	1999-00	1999-00
2000	2001	2000-01	2000-01
2001	2002	2001-02	2001-02
2002	2003	2002-03	2002-03
2003	2004	2003-04	2003-04
2004	2005	2004-05	2004-05
2005	2006	2005-06	2005-06
2006	2007	2006-07	2006-07
2007	2008	2007-08	2007-08
2008	2009	2008-09	2008-09
2009	2010	2009-10	2009-10
2010	2011	2010-11	2010-11
2011	2012	2011-12	2011-12
2012	2013	2012-13	2012-13
2013	2014	2013-14	2013-14
2014	2015	2014-15	2014-15
2015	2016	2015-16	2015-16
2016	2017	2016-17	2016-17
2017	2018	2017-18	2017-18
2018	2019	2018-19	2018-19
2019	2020	2019-20	2019-20
2020	2021	2020-21	2020-21
2021	2022	2021-22	2021-22
2022	2023	2022-23	2022-23
2023	2024	2023-24	2023-24
2024	2025	2024-25	2024-25
2025	2026	2025-26	2025-26
2026	2027	2026-27	2026-27
2027	2028	2027-28	2027-28
2028	2029	2028-29	2028-29
2029	2030	2029-30	2029-30
2030	2031	2030-31	2030-31
2031	2032	2031-32	2031-32
2032	2033	2032-33	2032-33
2033	2034	2033-34	2033-34
2034	2035	2034-35	2034-35
2035	2036	2035-36	2035-36
2036	2037	2036-37	2036-37
2037	2038	2037-38	2037-38
2038	2039	2038-39	2038-39
2039	2040	2039-40	2039-40
2040	2041	2040-41	2040-41
2041	2042	2041-42	2041-42
2042	2043	2042-43	2042-43
2043	2044	2043-44	2043-44
2044	2045	2044-45	2044-45
2045	2046	2045-46	2045-46
2046			

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8 ) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	1.5	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	48104	A1L237C16	75356	1.63835
837	BOX EQUIPPED	A1L238C17	401797	A1L238C16	542354	1.74084
838	GONDOLA PLAIN	A1L239C17	2495667	A1L239C16	2525810	1.98807
839	GONDOLA EQUIPPED	A1L240C17	217424	A1L240C16	221607	1.98112
840	HOPPER COVERED	A1L241C17	2693395	A1L241C16	2723359	1.989
841	HOPPER-OT-GEN	A1L242C17	344816	A1L242C16	325008	2.06095
842	HOPPER-OT-SPEC	A1L243C17	1315944	A1L243C16	1307823	2.00621
843	REFRIG - MECH	A1L244C17	97964	A1L244C16	123863	1.79091
844	REFRIG - NON MECH	A1L245C17	45117	A1L245C16	52590	1.85789
845	FLAT - TOFC	A1L246C17	237585	A1L246C16	3151136	1.0754
846	FLAT - MULTILEVEL	A1L247C17	347044	A1L247C16	939186	1.36952
847	FLAT - GENERAL	A1L248C17	1785	A1L248C16	1220	2.46293
848	FLAT - OTHER	A1L249C17	346210	A1L249C16	375958	1.92087
849	TANK <22,000 GAL	A1L250C17	346788	A1L250C16	338887	2.02331
850	TANK >=22,000 GAL	A1L251C17	1597488	A1L251C16	1534822	2.04083
851	ALL OTHER TYPES	A1L252C17	42936	A1L252C16	48785	1.88012
852	ALL OTHER PLUS TANKS	A1L253C17	1987213	A1L253C16	1922494	2.03366
853	TOTAL FREIGHT CARS	A1L254C17	10580070	A1L254C16	14287768	1.7405

C U R R E N T   Y E A R   M I N U S   T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	19912	AlL202C7	22464	1.8864
803	BOX EQUIPPED	AlL203C8	368047	AlL203C7	439309	1.83779
804	GONDOLA PLAIN	AlL204C8	412013	AlL204C7	466196	1.88378
805	GONDOLA EQUIPPED	AlL205C8	200892	AlL205C7	201636	1.99631
806	HOPPER COVERED	AlL206C8	1194518	AlL206C7	1184781	2.00822
807	HOPPER OTG	AlL207C8	293671	AlL207C7	268431	2.09403
808	HOPPER OTS	AlL208C8	257279	AlL208C7	235304	2.09339
809	REFRIG MECH	AlL209C8	83116	AlL209C7	112702	1.73748
810	REFRIG NM	AlL210C8	49132	AlL210C7	53484	1.91863
811	FLAT TOFC	AlL211C8	115503	AlL211C7	1605076	1.07196
812	FLAT MULTILEVEL	AlL212C8	41574	AlL212C7	110487	1.37628
813	FLAT GENERAL	AlL213C8	1285	AlL213C7	679	2.89249
814	FLAT OTHER	AlL214C8	144552	AlL214C7	153414	1.94223
815	ALL OTHER FC	AlL215C8	27712	AlL215C7	35766	1.77481
816	TOTAL FC	AlL216C8	3209206	AlL216C7	4889729	1.65632
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	29544	AlL218C7	49851	1.59265
819	BOX EQUIPPED	AlL219C8	71364	AlL219C7	110766	1.64428
820	GONDOLA PLAIN	AlL220C8	2139406	AlL220C7	1890023	2.13195
821	GONDOLA EQUIPPED	AlL221C8	50614	AlL221C7	50500	2.00226
822	HOPPER COVERED	AlL222C8	1317698	AlL222C7	1326793	1.99315
823	HOPPER OTG	AlL223C8	104576	AlL223C7	89199	2.17239
824	HOPPER OTS	AlL224C8	1055783	AlL224C7	1014432	2.04076
825	REFRIG MECH	AlL225C8	25460	AlL225C7	19210	2.32535
826	REFRIG NM	AlL226C8	2900	AlL226C7	3032	1.95646
827	FLAT TOFC	AlL227C8	219851	AlL227C7	1371751	1.16027
828	FLAT MULTILEVEL	AlL228C8	270025	AlL228C7	753673	1.35828
829	FLAT GENERAL	AlL229C8	726	AlL229C7	445	2.63146
830	FLAT OTHER	AlL230C8	186775	AlL230C7	201369	1.92753
831	TANK <22,000 GAL	AlL231C8	350236	AlL231C7	335179	2.04492
832	TANK >=22,000 GAL	AlL232C8	1256609	AlL232C7	1213728	2.03533
833	ALL OTHER FC	AlL233C8	14699	AlL233C7	7291	3.01605
834	TOTAL FREIGHT CARS	AlL235C8	7096266	AlL235C7	8437242	1.84106

LINE CODE	IDENTIFICATION	SOURCE OF C10 EMPTY CM (10)	SOURCE OF C11 LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C8	0	0
836	BOX 50 FOOT	A1L237C8	49456	1.6839
837	BOX EQUIPPED	A1L238C8	439411	1.79882
838	GONDOLA PLAIN	A1L239C8	2551419	2.08284
839	CONDOLA-EQUIPPED	A1L240C8	251506	1.9975
840	HOPPER-COVERED	A1L241C8	2512216	2.00026
841	HOPPER-OT-GEN	A1L242C8	398247	2.11357
842	HOPPER-OT-SPEC	A1L243C8	1313062	2.05067
843	REFRIG-MECH	A1L244C8	108576	1.82309
844	REFRIG-NON MECH	A1L245C8	52032	1.92066
845	FLAT-TOFC	A1L246C8	335354	1.11265
846	FLAT-MULTILEVEL	A1L247C8	311599	1.36058
847	FLAT-GENERAL	A1L248C8	2011	2.78915
848	FLAT-OTHER	A1L249C8	331327	1.93389
849	TANK <22,000 GAL	A1L250C8	350236	2.04492
850	TANK >=22,000 GAL	A1L251C8	1256609	2.03533
851	ALL OTHER TYPES	A1L252C8	42411	1.985
852	ALL OTHER PLUS TANK	A1L253C8	1649256	2.03599
853	TOTAL FREIGHT CARS	A1L254C8	10305472	1.77328

		MOST CURRENT		THREE - YEAR		AVERAGE	
							RATIO
							IF C13/C14=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM		SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)		(14)			(15)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C20	1	AlL201C19	0		0
802	BOX 50 FOOT	AlL202C20	18842	AlL202C19	22166		1.85003
803	BOX EQUIPPED	AlL203C20	342299	AlL203C19	421581		1.81194
804	GONDOLA PLAIN	AlL204C20	403361	AlL204C19	442529		1.91149
805	GONDOLA EQUIPPED	AlL205C20	181076	AlL205C19	184866		1.9795
806	HOPPER COVERED	AlL206C20	1190259	AlL206C19	1188890		2.00115
807	HOPPER OTG	AlL207C20	256273	AlL207C19	233763		2.09629
808	HOPPER OTS	AlL208C20	255690	AlL208C19	246968		2.03531
809	REFRIG MECH	AlL209C20	77879	AlL209C19	103753		1.75062
810	REFRIG NM	AlL210C20	44642	AlL210C19	50968		1.87588
811	FLAT TOFC	AlL211C20	89202	AlL211C19	1180920		1.07554
812	FLAT MULTILEVEL	AlL212C20	51016	AlL212C19	134133		1.38034
813	FLAT GENERAL	AlL213C20	1234	AlL213C19	759.3333		2.62599
814	FLAT OTHER	AlL214C20	151169	AlL214C19	158260		1.95519
815	ALL OTHER FC	AlL215C20	28070	AlL215C19	25235		2.11234
816	TOTAL FC	AlL216C20	3091016	AlL216C19	4394795		1.70334
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C20	0	AlL217C19	0		0
818	BOX 50 FOOT	AlL218C20	29712	AlL218C19	52176		1.56946
819	BOX EQUIPPED	AlL219C20	72036	AlL219C19	123347		1.58401
820	GONDOLA PLAIN	AlL220C20	2110890	AlL220C19	2026750		2.04151
821	GONDOLA EQUIPPED	AlL221C20	47709	AlL221C19	46917		2.01687
822	HOPPER COVERED	AlL222C20	1442742	AlL222C19	1463873		1.98557
823	HOPPER OTG	AlL223C20	106353	AlL223C19	102118		2.04147
824	HOPPER OTS	AlL224C20	1059293	AlL224C19	1041492		2.01709
825	REFRIG MECH	AlL225C20	23621	AlL225C19	22792		2.03637
826	REFRIG NM	AlL226C20	2780	AlL226C19	2931		1.94848
827	FLAT TOFC	AlL227C20	180972	AlL227C19	1912113		1.09465
828	FLAT MULTILEVEL	AlL228C20	284213	AlL228C19	780044		1.36436
829	FLAT GENERAL	AlL229C20	626	AlL229C19	429		2.45921
830	FLAT OTHER	AlL230C20	190080	AlL230C19	210639		1.9024
831	TANK <22,000 GAL	AlL231C20	347937	AlL231C19	337651		2.03046
832	TANK >=22,000 GAL	AlL232C20	1483861	AlL232C19	1427790		2.03927
833	ALL OTHER FC	AlL233C20	14691	AlL233C19	21640		1.67888
834	TOTAL FREIGHT CARS	AlL235C20	7397521	AlL235C19	9572707		1.77277

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	AVERAGE THREE - YEAR CURRENT	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C20	1	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	48554	A1L237C19	74342	1.65312
837	BOX EQUIPPED	A1L238C20	414335	A1L238C19	544928	1.76035
838	GONDOLA PLAIN	A1L239C20	2514251	A1L239C19	2469280	2.01821
839	GONDOLA - EQUIPPED	A1L240C20	228785	A1L240C19	231783	1.98706
840	HOPPER - COVERED	A1L241C20	2633002	A1L241C19	2652764	1.99255
841	HOPPER - OT - GEN	A1L242C20	362626	A1L242C19	335882	2.07963
842	HOPPER - OT - SPEC	A1L243C20	1314983	A1L243C19	1288460	2.02059
843	REFRIG - MECH	A1L244C20	101501	A1L244C19	126546	1.80209
844	REFRIG - NON MECH	A1L245C20	47422	A1L245C19	53899	1.87983
845	FLAT - TOFC	A1L246C20	270175	A1L246C19	3093033	1.08735
846	FLAT - MULTILEVEL	A1L247C20	335229	A1L247C19	914177	1.3667
847	FLAT - GENERAL	A1L248C20	1860	A1L248C19	1188	2.56578
848	FLAT - OTHER	A1L249C20	341249	A1L249C19	368899	1.92505
849	TANK <22,000 GAL	A1L250C20	347937	A1L250C19	337651	2.03046
850	TANK >=22,000 GAL	A1L251C20	1483861	A1L251C19	1427790	2.03927
851	ALL OTHER TYPES	A1L252C20	42761	A1L252C19	46875	1.91223
852	ALL OTHER PLUS TANKS	A1L253C20	1874560	A1L253C19	1812317	2.03434
853	TOTAL FREIGHT CARS	A1L254C20	10488537	A1L254C19	13967503	1.75092



LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	3	0
802	BOX 50 FOOT	A1L202C11	20255	1.80923
803	BOX EQUIPPED	A1L203C11	363450	1.78959
804	GONDOLA PLAIN	A1L204C11	505280	1.96211
805	GONDOLA EQUIPPED	A1L205C11	198163	1.93817
806	HOPPER COVERED	A1L206C11	1303573	1.9905
807	HOPPER OTG	A1L207C11	278198	2.08507
808	HOPPER OTS	A1L208C11	259670	2.04645
809	REFRIG MECH	A1L209C11	72542	1.6413
810	REFRIG NM	A1L210C11	52427	1.88213
811	FLAT TOFC	A1L211C11	114338	1.07158
812	FLAT MULTILEVEL	A1L212C11	32051	1.35063
813	FLAT GENERAL	A1L213C11	1357	2.84877
814	FLAT OTHER	A1L214C11	140098	1.93916
815	ALL OTHER FC	A1L215C11	25034	1.68949
816	TOTAL FC	A1L216C11	3366439	1.6614
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	23816	1.52281
819	BOX EQUIPPED	A1L219C11	56785	1.62053
820	GONDOLA PLAIN	A1L220C11	2298545	2.13602
821	GONDOLA EQUIPPED	A1L221C11	48450	2.00646
822	HOPPER COVERED	A1L222C11	1252655	1.99127
823	HOPPER OTG	A1L223C11	127445	2.17847
824	HOPPER OTS	A1L224C11	1272114	2.04361
825	REFRIG MECH	A1L225C11	20936	2.24641
826	REFRIG NM	A1L226C11	3224	1.91254
827	FLAT TOFC	A1L227C11	216006	1.16077
828	FLAT MULTILEVEL	A1L228C11	213356	1.33123
829	FLAT GENERAL	A1L229C11	316	2.11268
830	FLAT OTHER	A1L230C11	149337	1.89303
831	TANK <22,000 GAL	A1L231C11	361133	2.05379
832	TANK >=22,000 GAL	A1L232C11	994599	2.07322
833	ALL OTHER FC	A1L233C11	16810	2.84867
834	TOTAL FREIGHT CARS	A1L235C11	7055527	1.85486

C U R R E N T   Y E A R   M I N U S   T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C11	3	AlL236C10	0	0
836	BOX 50 FOOT	AlL237C11	44071	AlL237C10	70584	1.62438
837	BOX EQUIPPED	AlL238C11	420235	AlL238C10	551813	1.76155
838	GONDOLA PLAIN	AlL239C11	2803825	AlL239C10	2548506	2.10018
839	GONDOLA-EQUIPPED	AlL240C11	246613	AlL240C10	259363	1.95084
840	HOPPER-COVERED	AlL241C11	2556228	AlL241C10	2579756	1.99088
841	HOPPER-OT-GEN	AlL242C11	405643	AlL242C10	364532	2.11278
842	HOPPER-OT-SPEC	AlL243C11	1531784	AlL243C10	1467094	2.04409
843	REFRIG-MECH	AlL244C11	93478	AlL244C10	129914	1.71954
844	REFRIG-NON MECH	AlL245C11	55651	AlL245C10	62965	1.88384
845	FLAT-TOFC	AlL246C11	330344	AlL246C10	2940947	1.11233
846	FLAT-MULTILEVEL	AlL247C11	245407	AlL247C10	735546	1.33364
847	FLAT-GENERAL	AlL248C11	1673	AlL248C10	1018	2.64342
848	FLAT-OTHER	AlL249C11	289435	AlL249C10	316399	1.91478
849	TANK <22,000 GAL	AlL250C11	361133	AlL250C10	342699	2.05379
850	TANK >=22,000 GAL	AlL251C11	994599	AlL251C10	926740	2.07322
851	ALL OTHER TYPES	AlL252C11	41844	AlL252C10	45401	1.92165
852	ALL OTHER PLUS TANK	AlL253C11	1397576	AlL253C10	1314840	2.06292
853	TOTAL FREIGHT CARS	AlL254C11	10421966	AlL254C10	13343277	1.78107

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO	
						IF C19/C20=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	1.0+(C19/C20) (21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	1.5	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	19195	A1L202C22	22882	1.83887	
803	BOX EQUIPPED	A1L203C23	347586	A1L203C22	431261	1.80598	
804	GONDOLA PLAIN	A1L204C23	428841	A1L204C22	463192	1.92584	
805	GONDOLA EQUIPPED	A1L205C23	185347	A1L205C22	191455	1.9681	
806	HOPPER COVERED	A1L206C23	1218588	A1L206C22	1220686	1.99828	
807	HOPPER OTG	A1L207C23	261754	A1L207C22	239419	2.09329	
808	HOPPER OTS	A1L208C23	256685	A1L208C22	247262	2.03811	
809	REFRIG MECH	A1L209C23	76545	A1L209C22	106094	1.72148	
810	REFRIG NM	A1L210C23	46588	A1L210C22	53084	1.87763	
811	FLAT TOFC	A1L211C23	95486	A1L211C22	1285031	1.07431	
812	FLAT MULTILEVEL	A1L212C23	46274	A1L212C22	123452	1.37484	
813	FLAT GENERAL	A1L213C23	1265	A1L213C22	753	2.68028	
814	FLAT OTHER	A1L214C23	148401	A1L214C22	155988	1.95136	
815	ALL OTHER FC	A1L215C23	27311	A1L215C22	28003	1.97528	
816	TOTAL FC	A1L216C23	3159872	A1L216C22	4568567	1.69165	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	28238	A1L218C22	50520	1.55895	
819	BOX EQUIPPED	A1L219C23	68223	A1L219C22	115388	1.59125	
820	GONDOLA PLAIN	A1L220C23	2157803	A1L220C22	2025894	2.06511	
821	GONDOLA EQUIPPED	A1L221C23	47894	A1L221C22	47223	2.01421	
822	HOPPER COVERED	A1L222C23	1395220	A1L222C22	1413825	1.98684	
823	HOPPER OTG	A1L223C23	111626	A1L223C22	103625	2.07721	
824	HOPPER OTS	A1L224C23	1112498	A1L224C22	1085856	2.02454	
825	REFRIG MECH	A1L225C23	22950	A1L225C22	21293	2.07779	
826	REFRIG NM	A1L226C23	2891	A1L226C22	3081	1.93818	
827	FLAT TOFC	A1L227C23	189731	A1L227C22	1769980	1.10719	
828	FLAT MULTILEVEL	A1L228C23	266498	A1L228C22	746067	1.3572	
829	FLAT GENERAL	A1L229C23	548.5	A1L229C22	392.75	2.39656	
830	FLAT OTHER	A1L230C23	179894	A1L230C22	199785	1.90044	
831	TANK <22,000 GAL	A1L231C23	351236	A1L231C22	338913	2.03636	
832	TANK >=22,000 GAL	A1L232C23	1361546	A1L232C22	1302528	2.04531	
833	ALL OTHER FC	A1L233C23	15221	A1L233C22	18503	1.82259	
834	TOTAL FREIGHT CARS	A1L235C23	7312022	A1L235C22	9242879	1.7911	

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	1.5	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	47433	A1L237C22	73403	1.64621	
837	BOX EQUIPPED	A1L238C23	415810	A1L238C22	546649	1.76065	
838	GONDOLA PLAIN	A1L239C23	2586644	A1L239C22	2489086	2.03919	
839	GONDOLA - EQ	A1L240C23	233242	A1L240C22	238678	1.97722	
840	HOPPER - COVERED	A1L241C23	2613808	A1L241C22	2634512	1.99214	
841	HOPPER - OT - GEN	A1L242C23	373380	A1L242C22	343044	2.08843	
842	HOPPER - OT - SPEC	A1L243C23	1369183	A1L243C22	1333119	2.02705	
843	REFRIG - MECH	A1L244C23	99495	A1L244C22	127388	1.78104	
844	REFRIG - NON MECH	A1L245C23	49479	A1L245C22	56165	1.88095	
845	FLAT - TOFC	A1L246C23	285217	A1L246C22	3055011	1.09336	
846	FLAT - MULTILEVEL	A1L247C23	312773	A1L247C22	869519	1.35971	
847	FLAT - GENERAL	A1L248C23	1813	A1L248C22	1145	2.58302	
848	FLAT - OTHER	A1L249C23	328295	A1L249C22	355774	1.92276	
849	TANK <22,000 GAL	A1L250C23	351236	A1L250C22	338913	2.03636	
850	TANK >=22,000 GAL	A1L251C23	1361546	A1L251C22	1302528	2.04531	
851	ALL OTHER TYPES	A1L252C23	42532	A1L252C22	46507	1.91453	
852	ALL OTHER PLUS TANKS	A1L253C23	1755314	A1L253C22	1687948	2.03991	
853	TOTAL FREIGHT CARS	A1L254C23	10471894	A1L254C22	13811446	1.7582	

LINE CODE		IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C14	10	A1L201C13	1
802	BOX 50 FOOT	A1L202C14	20190	A1L202C13	25757
803	BOX EQUIPPED	A1L203C14	346490	A1L203C13	443231
804	GONDOLA PLAIN	A1L204C14	602698	A1L204C13	603963
805	GONDOLA EQUIPPED	A1L205C14	189807	A1L205C13	187675
806	HOPPER COVERED	A1L206C14	1269891	A1L206C13	1273863
807	HOPPER OTG	A1L207C14	268119	A1L207C13	256807
808	HOPPER OTS	A1L208C14	248501	A1L208C13	243381
809	REFRIG MECH	A1L209C14	70901	A1L209C13	102326
810	REFRIG NM	A1L210C14	50931	A1L210C13	60713
811	FLAT TOFC	A1L211C14	114882	A1L211C13	1568686
812	FLAT MULTILEVEL	A1L212C14	30659	A1L212C13	89115
813	FLAT GENERAL	A1L213C14	1192	A1L213C13	731
814	FLAT OTHER	A1L214C14	150034	A1L214C13	156586
815	ALL OTHER FC	A1L215C14	21206	A1L215C13	37590
816	TOTAL FC	A1L216C14	3385511	A1L216C13	5050425
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	A1L217C14	1	A1L217C13	0
818	BOX 50 FOOT	A1L218C14	19113	A1L218C13	33062
819	BOX EQUIPPED	A1L219C14	57023	A1L219C13	101402
820	GONDOLA PLAIN	A1L220C14	2265005	A1L220C13	1996069
821	GONDOLA EQUIPPED	A1L221C14	38889	A1L221C13	38274
822	HOPPER COVERED	A1L222C14	1217488	A1L222C13	1215227
823	HOPPER OTG	A1L223C14	115524	A1L223C13	115653
824	HOPPER OTS	A1L224C14	1215935	A1L224C13	1123862
825	REFRIG MECH	A1L225C14	21197	A1L225C13	17954
826	REFRIG NM	A1L226C14	4173	A1L226C13	3981
827	FLAT TOFC	A1L227C14	213015	A1L227C13	1226659
828	FLAT MULTILEVEL	A1L228C14	183971	A1L228C13	596637
829	FLAT GENERAL	A1L229C14	79	A1L229C13	82
830	FLAT OTHER	A1L230C14	125576	A1L230C13	140783
831	TANK <22,000 GAL	A1L231C14	338134	A1L231C13	330473
832	TANK >=22,000 GAL	A1L232C14	888004	A1L232C13	833381
833	ALL OTHER FC	A1L233C14	17822	A1L233C13	17653
834	TOTAL FREIGHT CARS	A1L235C14	6720949	A1L235C13	7791152

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	11	12
836	BOX 50 FOOT	A1L237C14	39303	1.6682
837	BOX EQUIPPED	A1L238C14	403513	1.74089
838	GONDOLA PLAIN	A1L239C14	2867703	2.10295
839	GONDOLA-EQUIPPED	A1L240C14	228696	2.01216
840	HOPPER-COVERED	A1L241C14	2487379	1.99931
841	HOPPER-OT-GEN	A1L242C14	383643	2.03002
842	HOPPER-OT-SPEC	A1L243C14	1464436	2.07109
843	REFRIG-MECH	A1L244C14	92098	1.7657
844	REFRIG-NON MECH	A1L245C14	55104	1.85176
845	FLAT-TOFC	A1L246C14	327897	1.1173
846	FLAT-MULTILEVEL	A1L247C14	214630	1.31298
847	FLAT-GENERAL	A1L248C14	1271	2.56335
848	FLAT-OTHER	A1L249C14	275610	1.92683
849	TANK <22,000 GAL	A1L250C14	338134	2.02318
850	TANK >=22,000 GAL	A1L251C14	888004	2.06554
851	ALL OTHER TYPES	A1L252C14	39028	1.70648
852	ALL OTHER PLUS TANK	A1L253C14	1265166	2.03779
853	TOTAL FREIGHT CARS	A1L254C14	10106460	1.78701

		MOST	CURRENT	FIVE - YEAR	AVERAGE		
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)	
LINE CODE	IDENTIFICATION	SOURCE OF C25 (25)	EMPTY CM (25)	SOURCE OF C26 (26)	LOADED CM (26)		
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	3.2	A1L201C25	.2	17	
802	BOX 50 FOOT	A1L202C26	19394	A1L202C25	23457	1.82679	
803	BOX EQUIPPED	A1L203C26	347367	A1L203C25	433655	1.80102	
804	GONDOLA PLAIN	A1L204C26	463612	A1L204C25	491346	1.94355	
805	GONDOLA EQUIPPED	A1L205C26	186239	A1L205C25	190699	1.97661	
806	HOPPER COVERED	A1L206C26	1228848	A1L206C25	1231321	1.99799	
807	HOPPER OTG	A1L207C26	263027	A1L207C25	242897	2.08288	
808	HOPPER OTS	A1L208C26	255048	A1L208C25	246486	2.03474	
809	REFRIG MECH	A1L209C26	75416	A1L209C25	105340	1.71593	
810	REFRIG NM	A1L210C26	47456	A1L210C25	54609	1.86902	
811	FLAT TOFC	A1L211C26	99365	A1L211C25	1341762	1.07406	
812	FLAT MULTILEVEL	A1L212C26	43151	A1L212C25	116585	1.37013	
813	FLAT GENERAL	A1L213C26	1250	A1L213C25	748.6	2.67059	
814	FLAT OTHER	A1L214C26	148727	A1L214C25	156108	1.95272	
815	ALL OTHER FC	A1L215C26	26090	A1L215C25	29920	1.87197	
816	TOTAL FC	A1L216C26	3204999	A1L216C25	4664939	1.68704	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	.2	A1L217C25	0	0	
818	BOX 50 FOOT	A1L218C26	26413	A1L218C25	47028	1.56164	
819	BOX EQUIPPED	A1L219C26	65983	A1L219C25	112590	1.58605	
820	GONDOLA PLAIN	A1L220C26	2179244	A1L220C25	2019929	2.07887	
821	GONDOLA EQUIPPED	A1L221C26	46093	A1L221C25	45433	2.01453	
822	HOPPER COVERED	A1L222C26	1359674	A1L222C25	1374105	1.9895	
823	HOPPER OTG	A1L223C26	112405	A1L223C25	106030	2.06013	
824	HOPPER OTS	A1L224C26	1133186	A1L224C25	1093457	2.03633	
825	REFRIG MECH	A1L225C26	22599	A1L225C25	20625	2.0957	
826	REFRIG NM	A1L226C26	3147	A1L226C25	3261	1.96505	
827	FLAT TOFC	A1L227C26	194387	A1L227C25	1661315	1.11701	
828	FLAT MULTILEVEL	A1L228C26	249993	A1L228C25	716181	1.34906	
829	FLAT GENERAL	A1L229C26	454.6	A1L229C25	330.6	2.37508	
830	FLAT OTHER	A1L230C26	169030	A1L230C25	187985	1.89917	
831	TANK < 22,090 GAL	A1L231C26	348616	A1L231C25	337225	2.03378	
832	TANK >=22,000 GAL	A1L232C26	1266837	A1L232C25	1208698	2.0481	
833	ALL OTHER FC	A1L233C26	15741	A1L233C25	18333	1.8586	
834	TOTAL FREIGHT CARS	A1L235C26	7193808	A1L235C25	8952533	1.80355	

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	3.4	A1L236C25	.2	18	
836	BOX 50 FOOT	A1L237C26	45807	A1L237C25	70486	1.64988	
837	BOX EQUIPPED	A1L238C26	413350	A1L238C25	546246	1.75671	
838	GONDOLA PLAIN	A1L239C26	2642856	A1L239C25	2511275	2.0524	
839	GONDOLA - EQ	A1L240C26	232332	A1L240C25	236132	1.98391	
840	HOPPER - COVERED	A1L241C26	2588522	A1L241C25	2605427	1.99351	
841	HOPPER - OT - GEN	A1L242C26	375433	A1L242C25	348927	2.07596	
842	HOPPER - OT - SPEC	A1L243C26	1388234	A1L243C25	1339943	2.03604	
843	REFRIG - MECH	A1L244C26	98016	A1L244C25	125966	1.77811	
844	REFRIG - NON MECH	A1L245C26	50604	A1L245C25	57871	1.87443	
845	FLAT - TOFC	A1L246C26	293753	A1L246C25	3003078	1.09782	
846	FLAT - MULTILEVEL	A1L247C26	293144	A1L247C25	832766	1.35201	
847	FLAT - GENERAL	A1L248C26	1705	A1L248C25	1079	2.58006	
848	FLAT - OTHER	A1L249C26	317758	A1L249C25	344093	1.92347	
849	TANK <22,000 GAL	A1L250C26	348616	A1L250C25	337225	2.03378	
850	TANK >=22,000 GAL	A1L251C26	1266837	A1L251C25	1208698	2.0481	
851	ALL OTHER TYPES	A1L252C26	41831	A1L252C25	48254	1.86689	
852	ALL OTHER PLUS TANKS	A1L253C26	1657284	A1L253C25	1594178	2.03959	
853	TOTAL FREIGHT CARS	A1L254C26	10398808	A1L254C25	13617472	1.76364	



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	2549754	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	31629880	XX	XX	XX
301	LAND	A4L101C1	9258977	XX	XX	9258977
302	GRADING	A4L102C1	10733572	A4L102C4	1034402	9699170
303	OTHER ROW	A4L103C1	154312	A4L103C4	40965	113347
304	TUNNELS	A4L104C1	678213	A4L104C4	78114	600099
305	BRIDGES	A4L105C1	7736236	A4L105C4	923992	6812244
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	16332995	A4L107C4	4853874	11479121
308	RAILS & OTM	A4L108C1	28961532	A4L108C4	8482743	20478788
309	BALLAST	A4L109C1	9974235	A4L109C4	1753990	8220245
310	FENCES	A4L110C1	205986	A4L110C4	34515	171471
311	STATIONS	A4L111C1	1614485	A4L111C4	437233	1177252
312	ROADWAY BUILDINGS	A4L112C1	79895	A4L112C4	42547	37348
313	WATER STATIONS	A4L113C1	24143	A4L113C4	9940	XX
314	FUEL STATIONS	A4L114C1	798941	A4L114C4	213752	XX
315	LOCO SERVICING	L313+314	823084	L313+314	223692	599392
316	SHOPS & ENGINEHOUSES	A4L115C1	1261891	A4L115C4	385621	876270
317	STORAGE WAREHOUSES	A4L116C1	1003	A4L116C4	451	552
318	WHARVES & DOCKS	A4L117C1	58586	A4L117C4	21634	36952
319	COAL & ORE WHARVES	A4L118C1	52064	A4L118C4	6298	45766
320	TOFC/COFC TERMINALS	A4L119C1	2568688	A4L119C4	676623	1892065
321	COMMUNICATIONS	A4L120C1	1565478	A4L120C4	576383	989095
322	SIGNALS	A4L121C1	7176478	A4L121C4	643195	6533283
323	POWER PLANTS	A4L122C1	2204	A4L122C4	1472	XX
324	POWER TRANSMISSION	A4L123C1	217130	A4L123C4	35957	XX
325	MISCL STRUCTURES	A4L124C1	70422	A4L124C4	32559	37863
326	ROADWAY MACHINES	A4L125C1	1590858	A4L125C4	537976	1052882
327	PUBLIC IMPROVEMENTS	A4L126C1	1773837	A4L126C4	321453	1452384
328	MACHINERY - LOCO	B2L361C2	302740	B2L461C2	117096	185644
329	MACHINERY - FC	B2L362C2	149859	B2L462C2	56963	92896
330	MACHINERY - OE	B2L363C2	14958	B2L463C2	5384	9574
331	POWER PLANT MACH	A4L128C1	2241	A4L128C4	-353	XX
332	POWER GROUP	L323+L324+L331	221575	L323+L324+L331	37076	184499
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	436	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	436	0
337	INTEREST	A4L142C1	57373	XX	XX	57373
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	16609827	B2L404C2	6055194	10554632
341	YARD LOCOMOTIVES	B2L305C2	730273	B2L405C2	300318	429954
342	BOX 40 FT	B2L310C2	37	B2L410C2	-36.92371	73.92372
343	BOX 50 FT	B2L311C2	36699	B2L411C2	13247	23451
344	BOX EQUIPPED	B2L312C2	313419	B2L412C2	104023	209395
345	GONDOLA PLAIN	B2L313C2	339570	B2L413C2	139390	200180
346	GONDOLA EQ	B2L314C2	170114	B2L414C2	68349	101764
347	HOPPER-COVERED	B2L315C2	1712441	B2L415C2	507314	1205126
348	HOPPER-OTG	B2L316C2	293870	B2L416C2	181418	112451
349	HOPPER-OTS	B2L317C2	129413	B2L417C2	18504	110908
350	REFRIG-MECH	B2L318C2	207297	B2L118C2	39281	168015
351	REFRIG-NON-MECH	B2L319C2	101920	B2L119C2	48109	53810
352	FLAT-TOFC/COFC	B2L320C2	272039	B2L120C2	38240	233798
353	FLAT-MULTILEVEL	B2L321C2	186348	B2L121C2	40856	145491
354	FLAT-GENERAL	B2L322C2	4242	B2L122C2	2533	1708
355	FLAT-OTHER	B2L323C2	125888	B2L123C2	57923	67964
356	ALL OF FC	B2L324C2	46010	B2L124C2	6024	39985
357	CABOOSSES	B2L325C2	9835	B2L125C2	6140	3694
358	AUTO RACKS	B2L326C2	787513	B2L126C2	274934	512578
359	MISCELLANEOUS ACCESS	B2L327C2	187958	B2L127C2	53865	134092
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	10179	B2L444C2	-2181	12360
366	OTHER HIGHWAY	B2L345C2	458549	B2L445C2	110575	347974
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	2301105	B2L468C2	1372759	928346
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	450	B2L472C2	160	290
371	WORK & NON-REV EQUIP	B2L378C2	1026280	B2L478C2	216698	809582
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	129480592	XX	30978866	98502176
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	120164240	XX	30978866	89185824

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A  
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.094	XX	239670	XX	9498648
302	GRADING	.09847	.10875	251065	3439824	6510411
303	ROW	.00115071	.00127091	2934	40198	76082
304	TUNNELS	.00609224	.00672864	15533	212825	402806
305	BRIDGES	.06916	.07638	176336	2415972	4572608
306	ELEVATED	0	0	0	0	0
307	TIES	.11654	.12871	297139	4071086	7705174
308	RAILS & OTM	.2079	.22962	530098	7262831	13746056
309	BALLAST	.08345	.09217	212783	2915321	5517706
310	FENCES	.00174078	.00192263	4438	60812	115097
311	STATIONS	.01195	.0132	30473	417514	790211
312	ROADWAY BUILDINGS	.00037916	.00041877	966.7626	13245	25069
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00608506	.00672071	15515	212575	402332
316	SHOPS & ENGINE HOUSES	.00889595	.00982522	22682	310770	588182
317	STORAGE WAREHOUSES	.00000056	.00000619	14.28866	195.7676	370.5211
318	WHARVES & DOCKS	.00037514	.00041433	956.512	13105	24803
319	COAL & ORE	.00046462	.00051315	1184	16230	30719
320	TOFC/COFC	.01921	.02121	48976	671023	1270018
321	COMMUNICATIONS	.01004	.01109	25602	350783	663914
322	SIGNALS	.06633	.07325	169115	2317038	4385360
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00038439	.00042454	980.0935	13428	25414
326	ROADWAY MACH	.01069	.01181	27254	373406	706730
327	PUBLIC IMPROV	.01474	.01628	37595	515090	974889
328	MACHINERY - LOCO	.00188467	.00208154	4805	65838	124610
329	MACHINERY - FC	.00094309	.0010416	2404	32945	62354
330	MACHINERY - OE	.0000972	.00010735	247.8255	3395	6426
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00187304	.0020687	4775	65432	123841
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-436
337	INTEREST	.00058245	XX	1485	XX	58858
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.10715	.11834	273209	3743215	7084626
341	YARD LOCOMOTIVES	.00436492	.00482088	11129	152483	288599
342	BOX 40 FT	.00000075	.00000083	1.91353	26.21715	49.6201
343	BOX 50 FT	.00023808	.00026295	607.0448	8317	15741
344	BOX EQUIPPED	.0021258	.00234786	5420	74262	140553
345	GONDOLA PLAIN	.00203224	.00224453	5181	70994	134367
346	GONDOLA EQ	.00103312	.00114104	2634	36090	68307
347	HOPPER-COVERED	.01223	.01351	31194	427399	808921
348	HOPPER-OTG	.00114162	.00126087	2910	39881	75481
349	HOPPER-OTS	.00112595	.00124356	2870	39333	74445
350	REFRIG-MECH	.0017057	.00188388	4349	59586	112777
351	REFRIG-NON-MECH	.00054629	.00060335	1392	19083	36119
352	FLAT-TOFC/COFC	.00237353	.00262147	6051	82916	156933
353	FLAT-MULTILEVEL	.00147704	.00163133	3766	51598	97658
354	FLAT-GENERAL	.00001734	.00001915	44.2181	605.828	1146
355	FLAT-OTHER	.00068998	.00076206	1759	24103	45620
356	ALL OTHER FC	.00040593	.00044834	1035	14180	26839
357	CABOOSES	.00003751	.00004143	95.63791	1310	2479
358	AUTO RACKS	.00520372	.0057473	13268	181786	344059
359	MISCELLANEOUS ACCESS	.00136131	.00150352	3471	47556	90007
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	.00012548	.00013859	319.9418	4383	8296
366	OTHER HIGHWAY	.00353265	.00390167	9007	123409	233571
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00942462	.01041	24030	329239	623137
370	PASSENGER & OTHER (FREIGHT)	.00000294	.00000325	7.50672	102.8489	194.6578
371	WORK & NON-REV EQUIP	.00821893	.00907747	20956	287119	543418
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	2549754	XX	66117544
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	31629880	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	588182	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	124610	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	62354	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	6426	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	21783	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	55	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	4551	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	-530	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	631	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.63229	371900	13773	34.77586	B3L305C3	.97385
412	YARD LOCOMOTIVE	B3L306C2	.01698	9986	369.8534	.93384	B3L306C3	.02615
413	BOX 40 FT	B3L307C2	.00000279	1.64133	.06079	.00015348	B3L405C3	.00000703
414	BOX 50 FT	B3L308C2	.00083093	488.7386	18.10017	.0457	B3L406C3	.00089237
415	BOX EQUIPPED	B3L309C2	.02488	14634	541.9682	1.36842	B3L407C3	.06908
416	GONDOLA PLAIN	B3L310C2	.03372	19835	734.583	1.85475	B3L408C3	.04174
417	GONDOLA EQ	B3L311C2	.01412	8304	307.5426	.77652	B3L409C3	.0469
418	HOPPER COVERED	B3L312C2	.09428	55450	2053	5.18513	B3L410C3	.27837
419	HOPPER OTG	B3L313C2	.01911	11242	416.3781	1.05131	B3L411C3	.02409
420	HOPPER OTS	B3L314C2	.01503	8839	327.3688	.82658	B3L412C3	.02409
421	REFR MECH	B3L315C2	.01876	11032	408.5939	1.03166	B3L413C3	.05863
422	REFR NM	B3L316C2	.00413623	2432	90.09951	.22749	B3L414C3	.03945
423	FLAT TOFC/COFC	B3L317C2	.00797603	4691	173.7419	.43868	B3L415C3	.07137
424	FLAT MULTI LEVEL	B3L318C2	.00684214	4024	149.0424	.37632	B3L416C3	.03331
425	FLAT GENERAL	B3L319C2	.00093554	550.2675	20.37886	.05145	B3L417C3	-.0022626
426	FLAT OTHER	B3L320C2	.01333	7843	290.463	.73339	B3L418C3	.02606
427	ALL OTHER CAR TYPE	B3L321C2	.01879	11051	409.288	1.03341	B3L419C3	.00627473
428	CABOOSES	B3L322C2	.00008719	51.28268	1.89923	.00479536	B3L420C3	-.0006043
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.15516
430	MISCELLANEOUS ACCESS	B3L324C2	.0006765	397.9025	14.7361	.03721	B3L422C3	.12745
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.0021502	1264	46.83779	.11826	B3L326C5	.02784
433	REEFER CONTAINERS	B3L327C2	.00000963	5.66594	.20983	.00052981	B3L327C5	.00012474
434	OTHER CONTAINERS	B3L328C2	.00070859	416.7797	15.43521	.03897	B3L328C5	.00917577
435	BOGIES/CHASIS	B3L337C2	.00160575	944.4728	34.97803	.08832	B3L337C5	.02079
436	OTHER HIGHWAY	B3L331C2	.02167	12747	472.08	1.19196	B3L331C5	.28064
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.0034913	2053	76.05098	.19202	B3L334C5	.04521
440	COMPUTER & WP EQUIPMENT	B3L335C2	.0146	8586	318.0136	.80295	B3L335C5	.18905
441	WORK & NR	B3L336C2	.03299	19402	718.5653	1.81431	B3L336C5	.42717

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	121351	XX	XX	XX	493252
412	XX	XX	XX	3258	XX	XX	XX	13245
413	.43814	.03198	-.00372408	XX	XX	XX	XX	2.07947
414	55.64393	4.06119	-.47296	XX	XX	XX	XX	544.3825
415	4307	314.3748	-36.61144	XX	XX	XX	XX	18941
416	2602	189.9488	-22.12104	XX	XX	XX	XX	22437
417	2924	213.4525	-24.85824	XX	XX	XX	XX	11228
418	17357	1266	-147.5369	XX	XX	XX	XX	72808
419	1501	109.6203	-12.76615	XX	XX	XX	XX	12744
420	1501	109.6203	-12.76615	XX	XX	XX	XX	10341
421	3655	266.8237	-31.07373	XX	XX	XX	XX	14688
422	2459	179.524	-20.90699	XX	XX	XX	XX	4892
423	4450	324.7996	-37.82549	XX	XX	XX	XX	9141
424	2077	151.6073	-17.65587	XX	XX	XX	XX	6101
425	-141.0815	-10.29689	1.19915	XX	XX	XX	XX	409.186
426	1625	118.6061	-13.81262	XX	XX	XX	XX	9468
427	391.2601	28.55627	-3.3256	XX	XX	XX	XX	11442
428	-37.68014	-2.7501	.32027	XX	XX	XX	XX	13.60253
429	9675	706.1362	-82.23516	XX	XX	XX	XX	9675
430	7947	580.0153	-67.54737	XX	XX	XX	XX	8344
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	17.56935	0	178.9343	1443
433	XX	XX	XX	XX	.07871	0	.80163	6.46757
434	XX	XX	XX	XX	5.78991	0	58.9671	475.7468
435	XX	XX	XX	XX	13.12063	0	133.6265	1078
436	XX	XX	XX	XX	177.0822	0	1803	14550
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	28.52753	0	290.5374	2344
440	XX	XX	XX	XX	119.2903	0	1214	9801
441	XX	XX	XX	XX	269.5415	0	2745	22147

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	9498648	B3L216C1	.37	3514499	5984148
502		GRADING	L302C3	6510411	B3L209C4	.7897	5141248	1369163
503		OTHER ROW	L303C3	76082	B3L209C4	.7897	60081	16000
504		TUNNELS	L304C3	402806	B3L202C4	.748	301300	101506
505		BRIDGES	L305C3	4572608	B3L203C4	.78782	3602388	970220
506		ELEVATED	L306C3	0	B3L203C4	.78782	0	0
507		TIES	L307C3	7705174	B3L204C4	.78405	6041234	1663940
508		RAILS & OTM	L308C3	13746056	B3L205C4	.7913	10877189	2868867
509		BALLAST	L309C3	5517706	B3L206C4	.82449	4549296	968410
510		FENCES	L310C3	115097	B3L209C4	.7897	90891	24205
511		ROADWAY BUILDINGS	L312C3	25069	B3L209C4	.7897	19797	5272
512		LOCO SERVICING	L315C3	402332	B3L220C4	.92845	373545	28787
513		WORK EQ PORTION	L441C13	22147	B3L209C4	.7897	17489	4657
514		BOGIES & CHASIS PORTION	L435C13	1078	B3L225C4	.00335828	3.62056	1074
515		COAL & ORE	L319C3	30719	B3L218C4	0	0	30719
516		SIGNALS	L322C3	4385360	B3L207C4	.77035	3378277	1007083
517		POWER GROUP	L332C3	123841	B3L219C4	0	0	123841
518		ROADWAY MACH	L326C3	706730	B3L209C4	.7897	558102	148627
519		PUB IMPROVEMENT	L327C3	974889	B3L208C4	.95612	932108	42780
520		LOCOMOTIVES - RUNNING	L340C3	7084626	1.0	1	7084626	XX
521		LOCOMOTIVES - SWITCHING	L341C3	288599	0.0	0	XX	288599
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	543418	B3L209C4	.7897	429135	114282
525	909302	LAND LEASES	B2L816C2	24	B3L216C1	.37	8.88	15.12
526	909103	GRADING DEPR	B2L907C2	127389	B3L209C4	.7897	100598	26790
527	909303	GRADING LEASES	B2L817C2	345	B3L209C4	.7897	272.4453	72.55475

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	4043	B3L209C4	.7897	3192	850.2576
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.7897	0	0
530	909205	TUNNELS DEPR	B2L909C2	9166	B3L202C4	.748	6856	2309
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.748	0	0
532	909106	BRIDGES DEPR	B2L910C2	136299	B3L203C4	.78782	107378	28920
533	909108	TIES	B2L912C2	768084	B3L204C4	.78405	602215	165868
534	909109	RAILS & OTM	B2L913C2	1008409	B3L205C4	.7913	797949	210459
535	909111	BALLAST	B2L914C2	342983	B3L206C4	.82449	282786	60196
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.78782	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.78782	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.78782	0	0
539	909308	TIES LEASES	B2L822C2	77	B3L204C4	.78405	60.37178	16.62823
540	909309	RAILS LEASES	B2L823C2	95	B3L205C4	.7913	75.17305	19.82695
541	909311	BALLAST LEASES	B2L824C2	718	B3L206C4	.82449	591.9841	126.0159
542	909113	FENCES DEPR	B2L915C2	3270	B3L209C4	.7897	2582	687.6929
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.7897	0	0
544	909117	R'WAY DEPR	B2L917C2	2556	B3L209C4	.7897	2018	537.536
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.7897	0	0
546	9091802	FUEL DEPR	B2L934C2	26551	B3L220C4	.92845	24651	1899
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.92845	0	0
548	909120	WORK EQ DEPR	B5L441C3	718.5653	B3L209C4	.7897	567.4485	151.1169
549	909320	WORK EQ LEASES	B5L441C4	1.81431	B3L209C4	.7897	1.43275	.38156
550	909124	COAL & ORE DEPR	B2L923C2	1061	B3L218C4	0	0	1061
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	233125	B3L207C4	.77035	179588	53536
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.77035	0	0



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	55060	B3L209C4	.7897	43480	11579
555	909337	R'WAY MACH LEASES	B2L840C2	1655	B3L209C4	.7897	1306	348.0525
556	909139	PUB IMPR DEPR	B2L931C2	38834	B3L208C4	.95612	37129	1704
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.95612	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	4874	B3L219C4	0	0	4874
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	36918	B3L209C4	.7897	29154	7763
561	809340	WORK EQ LEASES	B2L561C2	66338	B3L209C4	.7897	52386	13951
562	809137	LOCO MACH DEPR	B2L209C2	11358	B3L402C2	.94926	10781	576.2823
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.94926	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	269.5415	B3L209C4	.7897	212.8559	56.68553
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.7897	0	0
566	909120	B/C PORTION DEPR	B5L435C3	34.97803	B3L225C4	.00335828	.11747	34.86057
567	909320	B/C PORTION LR	B5L435C4	.08832	B3L225C4	.00335828	.00029659	.08802
568	8091402	B/C DEPR	B2L255C2	413	B3L225C4	.00335828	1.38697	411.613
569	8093311	B/C LR	B2L565C2	3737	B3L225C4	.00335828	12.54989	3724
570	809139	OE MACH B/C/OH DEPR	B5L435C10	13.12063	B3L225C4	.00335828	.04406	13.07657
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	.00335828	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
601	909802	RUNNING PORTION - LAND	B5L501C3	3514499	564428	B3L634C3	.99387	560966	3462
602	909802	SW PORTION - LAND	B5L501C4	5984148	961054	B3L634C3	.99387	955159	5894
603	909803	RUNNING PORTION - GRADING	B5L502C3	5141248	825684	B3L619C3	.98651	814548	11135
604	909803	SW PORTION - GRADING	B5L502C4	1369163	219887	B3L620C3	.99995	219876	11.5
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	60081	9649	B3L619C3	.98651	9519	130.1338
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	16000	2569	B3L620C3	.99995	2569	.13452
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	301300	48388	B3L603C3	.9984	48311	77.44532
608	909805	SW PORTION - TUNNELS	B5L504C4	101506	16301	B3L604C3	1	16301	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	3602388	578543	B3L605C3	.99073	573183	5360
610	909806	SW PORTION - BRIDGES	B5L505C4	970220	155817	B3L606C3	1	155817	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	.99073	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	6041234	970222	B3L607C3	.99215	962609	7612
614	909808	SW PORTION - TIES	B5L507C4	1663940	267228	B3L608C3	1	267228	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	10877189	1746876	B3L609C3	.99251	1733795	13081
616	909809	SW PORTION - RAILS & OTM	B5L508C4	2868867	460740	B3L610C3	.99992	460703	36.90625
617	909811	RUNNING PORTION - BALLAST	B5L509C3	4549296	730616	B3L611C3	.99841	729456	1160
618	909811	SW PORTION - BALLAST	B5L509C4	968410	155526	B3L612C3	1	155526	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	90891	14597	B3L619C3	.98651	14400	196.8652
620	909813	SW PORTION - FENCES	B5L510C4	24205	3887	B3L620C3	.99995	3887	.20337
621	909816	STATIONS & OFFICES	B5L311C3	790211	126907	B3L623C3	.95804	121582	5325
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	19797	3179	B3L619C3	.98651	3136	42.87915
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	5272	846.7078	B3L620C3	.99995	846.6634	.04431
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	373545	59991	B3L625C3	.99177	59497	493.4414
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	28787	4623	B3L625C3	.99177	4585	38.02686

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	493252	79216	B3L625C3	.99177	78564	651.5703
627	909820	YARD LOCO PORTION	B5L412C13	13245	2127	B3L625C3	.99177	2109	17.49683
628	909820	BOX 40' PORTION	B5L413C13	2.07947	.33396	1.0	1	.33396	0
629	909820	BOX 50' PORTION	B5L414C13	544.3825	87.42784	1.0	1	87.42784	0
630	909820	BOX EQ PORTION	B5L415C13	18941	3042	1.0	1	3042	0
631	909820	GON PLAIN PORTION	B5L416C13	22437	3603	1.0	1	3603	0
632	909820	GON EQ PORTION	B5L417C13	11228	1803	1.0	1	1803	0
633	909820	HOP COV PORTION	B5L418C13	72808	11693	1.0	1	11693	0
634	909820	HOP OTG PORTION	B5L419C13	12744	2046	1.0	1	2046	0
635	909820	HOP OTS PORTION	B5L420C13	10341	1660	1.0	1	1660	0
636	909820	REFRIG MECH PORTION	B5L421C13	14688	2358	1.0	1	2358	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	4892	785.7486	1.0	1	785.7486	0
638	909820	FLAT TOFC PORTION	B5L423C13	9141	1468	1.0	1	1468	0
639	909820	FLAT MULTI PORTION	B5L424C13	6101	979.9256	1.0	1	979.9256	0
640	909820	FLAT GEN PORTION	B5L425C13	409.186	65.71528	1.0	1	65.71528	0
641	909820	FLAT OTHER PORTION	B5L426C13	9468	1520	1.0	1	1520	0
642	909820	ALL OTHER FC PORTION	B5L427C13	11442	1837	1.0	1	1837	0
643	909820	CABOOSE PORTION	B5L428C13	13.60253	2.18457	1.0	1	2.18457	0
644	909820	AUTO RACKS	B5L429C13	9675	1553	1.0	1	1553	0
645	909820	MISC. ACCESS	B5L430C13	8344	1340	1.0	1	1340	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1443	231.8491	1.0	1	231.8491	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	6.46757	1.03869	1.0	1	1.03869	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	475.7468	76.40494	1.0	1	76.40494	0
650	909820	B/C RTCU PORTION	B5L514C3	3.62056	.58146	1.0	1	.58146	0
651	909820	B/C TCU PORTION	B5L514C4	1074	172.5613	1.0	1	172.5613	0
652	909820	OTHER HIGHWAYS	B5L436C13	14550	2336	1.0	1	2336	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	2344	376.4556	B3L631C3	.32585	122.6691	253.7865
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	9801	1574	B3L632C3	.99821	1571	2.81067
657	909820	WORK EQUIP NR RUN	B5L513C3	17489	2808	B3L633C3	.98598	2769	39.38037
658	909820	WORK EQUIP NR SW	B5L513C4	4657	748.035	B3L633C3	.98598	737.5476	10.48737
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	370.5211	59.50569	1.0	1	59.50569	0
662	909823	WHARVES & DOCKS	B5L318C3	24803	3983	1.0	1	3983	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	30719	4933	1.0	1	4933	0
665	909825	TOFC/COFC	B5L320C3	1270018	203964	1.0	1	203964	0
666	909826	COMMUNICATIONS	B5L321C3	663914	106624	B3L621C3	.99878	106494	130.5078
667	909827	RUNNING PORTION	B5L516C3	3378277	542551	B3L615C3	.97001	526281	16270
668	909829	SW PORTION	B5L516C4	1007083	161737	B3L616C3	1	161737	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	.82474	0	0
670	9098803	POWER YARD	B5L517C4	123841	19889	B3L622C3	.82474	16403	3485
671	909835	MISCELLANEOUS	B5L325C3	25414	4081	B3L626C3	.97388	3975	106.6321
672	909837	RUNNING PORTION	B5L518C3	558102	89631	B3L627C3	.97473	87366	2264
673	909837	SW PORTION	B5L518C4	148627	23869	B3L627C3	.97473	23266	603.084
674	909839	RUNNING PORTION	B5L519C3	932108	149696	B3L619C3	.98651	147677	2018
675	909839	SW PORTION	B5L519C4	42780	6870	B3L620C3	.99995	6870	.35938
676		OTHER ROAD	B5L336C3	-436	-70.02161	B3L629C3	.9927	-69.51055	-.51106
677	909876	INTEREST	B5L337C3	58858	9452	B3L634C3	.99387	9394	57.97949
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	.99387	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	58408256	9380368	XX	XX	9300394	79972
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	7084626	1137791	B3L601C3	.9835	1119016	18774
702	8098051	YARD LOCOMOTIVE	B5L521C4	288599	46349	B3L602C3	1	46349	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	49.6201	7.96899	1.0	1	7.96899	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	15741	2528	1.0	1	2528	0
705	809808	BOX-EQUIPPED	B5L344C3	140553	22572	1.0	1	22572	0
706	809809	GONDOLA-PLAIN	B5L345C3	134367	21579	1.0	1	21579	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	68307	10970	1.0	1	10970	0
708	809811	HOPPER-COVERED	B5L347C3	808921	129912	1.0	1	129912	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	75481	12122	1.0	1	12122	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	74445	11955	1.0	1	11955	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	112777	18112	1.0	1	18112	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	36119	5800	1.0	1	5800	0
713	809816	FLAT TOFC/COFC	B5L352C3	156933	25203	1.0	1	25203	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	97658	15683	1.0	1	15683	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	1146	184.148	1.0	1	184.148	0
716	809819	FLAT-OTHER	B5L355C3	45620	7326	1.0	1	7326	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	26839	4310	1.0	1	4310	0
718	809822	CABOOSE	B5L357C3	2479	398.2878	1.0	1	398.2878	0
719	809821	AUTO RACKS	B5L358C3	344059	55255	1.0	1	55255	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	90007	14455	1.0	1	14455	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	8296	1332	1.0	1	1332	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	233571	37511	1.0	1	37511	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	194.6578	31.26205	B3L631C3	.32585	10.18682	21.07522
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	623137	100075	B3L632C3	.99821	99897	178.6875
732	909857	WORK RUNNING PORTION	B5L524C3	429135	68919	B3L633C3	.98598	67952	966.2422
733	909857	WORK SWITCHING PORTION	B5L524C4	114282	18353	B3L633C3	.98598	18096	257.3184
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1748546	20198
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1839
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1842
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1825
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1823
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1796
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	5559
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	5507
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	5470
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	5438
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	5369
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	443949
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	440948
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	437795
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	435696
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	429976

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1 *C5 (6)			INTERCH C6 *C7 (8)	INTERCH C8 *C9 (10)					
201	AlL541C9	.27455	.00027455	B3L835C3	0	0	AlL501C7	.55		0		
202	AlL542C9	.78605	65.25592	B3L836C3	1.60427	104.6883	AlL502C7	.55		57.57856	.00673301	
203	AlL543C9	.85243	647.5208	B3L837C3	1.71812	1112	AlL503C7	.55		611.8836	.0715	
204	AlL544C9	.24324	1130	B3L838C3	1.99239	2251	AlL504C7	.55		1238	.1448	
205	AlL545C9	.55795	262.2551	B3L839C3	1.95743	513.3473	AlL505C7	.55		282.341	.0330	
206	AlL546C9	.39225	1919	B3L840C3	1.97527	3791	AlL506C7	.55		2085	.2438	
207	AlL547C9	.24378	229.7383	B3L841C3	2.05345	471.7572	AlL507C7	.55		259.4665	.0303	
208	AlL548C9	.26034	720.9723	B3L842C3	2.00221	1443	AlL508C7	.55		793.9442	.0928	
209	AlL549C9	.65889	65.13848	B3L843C3	1.7957	116.9691	AlL509C7	.55		64.33301	.0075228	
210	AlL550C9	.33412	19.12525	B3L844C3	1.86157	35.60294	AlL510C7	.55		19.58162	.002289	
211	AlL551C9	.13615	555.9021	B3L845C3	1.07422	597.159	AlL511C7	.55		328.4375	.0384	
212	AlL552C9	.26565	231.3979	B3L846C3	1.3751	318.1957	AlL512C7	.55		175.0076	.0204	
213	AlL553C9	.80808	2.15515	B3L847C3	2.3702	5.10815	AlL513C7	.55		2.80948	.0003285	
214	AlL554C9	.42557	235.5381	B3L848C3	1.9072	449.218	AlL514C7	.55		247.0699	.0288	
215	AlL555C9	.52457	2133	B3L852C3	2.03273	4336	AlL515C7	.55		2385	.2789	
216	XX	XX	XX	XX	XX	15548	XX	XX		8551		
217	XX	XX	XX	XX	XX	XX	XX	XX		.09419	XX	
218	XX	XX	XX	XX	XX	XX	XX	XX		41813	XX	

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	.00005879	ALL501C8	1.5	.00008818	.00000003
202	ALL502C11	.03266	4.88031	ALL502C8	1.5	7.32047	.00261488
203	ALL503C11	.04292	65.20536	ALL503C8	1.5	97.80803	.03494
204	ALL504C11	.04292	398.8282	ALL504C8	1.5	598.2423	.21369
205	ALL505C11	.04292	40.34789	ALL505C8	1.5	60.52184	.02162
206	ALL506C11	.04292	420.113	ALL506C8	1.5	630.1695	.2251
207	ALL507C11	.04292	80.897	ALL507C8	1.5	121.3455	.04334
208	ALL508C11	.04292	237.7197	ALL508C8	1.5	356.5796	.12737
209	ALL509C11	.04292	8.48623	ALL509C8	1.5	12.72934	.00454693
210	ALL510C11	.04292	4.91357	ALL510C8	1.5	7.37035	.00263269
211	ALL511C11	.03266	133.3434	ALL511C8	1.5	200.0151	.07145
212	ALL512C11	.04292	74.77085	ALL512C8	1.5	112.1563	.04006
213	ALL513C11	.04292	.22894	ALL513C8	1.5	.3434	.00012266
214	ALL514C11	.04292	47.5091	ALL514C8	1.5	71.26364	.02546
215	ALL515C11	.04292	349.1218	ALL515C8	1.5	523.6826	.18706
216	XX	XX	1866	XX	XX	2799	1
217	XX	XX	XX	XX	XX	.03083	XX
218	XX	XX	XX	XX	XX	13688	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	.00010132	ALL501C9	1.2	.00012159	.00000004
202	ALL522C14	.05629	8.41155	ALL502C9	1.2	10.09386	.00335829
203	ALL523C14	.05629	85.51746	ALL503C9	1.2	102.621	.03414
204	ALL524C14	.05629	523.067	ALL504C9	1.2	627.6804	.20883
205	ALL525C14	.05629	52.91666	ALL505C9	1.2	63.49999	.02113
206	ALL526C14	.05629	550.9823	ALL506C9	1.2	661.1787	.21998
207	ALL527C14	.05629	106.0972	ALL507C9	1.2	127.3166	.04236
208	ALL528C14	.05629	311.7717	ALL508C9	1.2	374.1261	.12447
209	ALL529C14	.05629	11.12977	ALL509C9	1.2	13.35573	.00444353
210	ALL530C14	.05629	6.44419	ALL510C9	1.2	7.73303	.00257283
211	ALL531C14	.05629	229.8264	ALL511C9	1.2	275.7917	.09176
212	ALL532C14	.05629	98.0627	ALL512C9	1.2	117.6752	.03915
213	ALL533C14	.05629	.30025	ALL513C9	1.2	.3603	.00011987
214	ALL534C14	.05629	62.30864	ALL514C9	1.2	74.77037	.02488
215	ALL535C14	.05629	457.8766	ALL515C9	1.2	549.452	.18281
216	XX	XX	2504	XX	XX	3005	1
217	XX	XX	XX	XX	XX	.0331	XX
218	XX	XX	XX	XX	XX	14696	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-			
SW	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL			
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	I & I	
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)	
201	.00880112			0	.00043115		.0005945		.01834		.02816	4.88951		0	7.33426	5.86741	1.22238
202	730.6511		281.5309		35.7935		49.35402		779.3512		1876	4.88951	2.68923	7.33426	5.86741	1.22238	
203	7428		2991		478.2332		501.7661		5618		17018	4.88951	2.68923	7.33426	5.86741	1.22238	
204	45435		6055		2925		3069		31186		88670	4.88951	2.68923	7.33426	5.86741	1.22238	
205	4596		1380		295.9221		310.4838		2662		9245	4.88951	2.68923	7.33426	5.86741	1.22238	
206	47859		10197		3081		3232		35346		99717	4.88951	2.68923	7.33426	5.86741	1.22238	
207	9215		1268		593.3198		622.5159		3889		15589	4.88951	2.68923	7.33426	5.86741	1.22238	
208	27081		3881		1743		1829		16533		51069	4.88951	2.68923	7.33426	5.86741	1.22238	
209	966.7635		314.5568		62.24023		65.30294		1333		2742	4.88951	2.68923	7.33426	5.86741	1.22238	
210	559.7608		95.7445		36.0374		37.81072		590.3655		1319	4.88951	2.68923	7.33426	5.86741	1.22238	
211	19963		1605		977.9756		1348		21223		45118	4.88951	2.68923	7.33426	5.86741	1.22238	
212	8518		855.7015		548.3891		575.3742		8019		18517	4.88951	2.68923	7.33426	5.86741	1.22238	
213	26.08064		13.73698		1.67907		1.7617		19.25244		62.51084	4.88951	2.68923	7.33426	5.86741	1.22238	
214	5412		1208		348.4442		365.5904		4521		11855	4.88951	2.68923	7.33426	5.86741	1.22238	
215	39772		11662		2560		2686		24462		81144	4.88951	2.68923	7.33426	5.86741	1.22238	
216	217566		41813		13688		14696		156185		XX	XX	XX	XX	XX	XX	
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.001	AlL501C5	1.8	.0018	.00000004
222	BOX CAR 50 FOOT	AlL344C16	78.708	AlL502C5	1.8	141.6744	.00326349
223	BOX CAR EQUIPPED	AlL345C16	763.486	AlL503C5	2	1526	.03517
224	GONDOLA PLAIN	AlL348C16	4554	AlL504C5	2	9109	.20985
225	GONDOLA EQUIPPED	AlL349C16	464.583	AlL505C5	2	929.1651	.0214
226	COVERED HOPPER	AlL352C16	4712	AlL506C5	2	9425	.21712
227	HOPPER OT	AlL353C16	930.616	AlL507C5	2	1861	.04287
228	HOPPER S/S	AlL354C16	2682	AlL508C5	2	5365	.12359
229	REFR MECHANICAL	AlL356C16	100.96	AlL509C5	2	201.92	.00465126
230	REFR NON MECHANICAL	AlL355C16	57.783	AlL510C5	2	115.566	.00266208
231	FLAT TOFC/COFC	AlL357C16	3962	AlL511C5	1	3962	.09127
232	FLAT MULTILEVEL	AlL358C16	849.412	AlL512C5	2	1698	.03913
233	FLAT GENERAL	AlL359C16	2.648	AlL513C5	2	5.296	.00012199
234	FLAT OTHER	AlL360C16	541.519	AlL514C5	2	1083	.02495
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	3992	AlL515C5	2	7985	.18395
236	TOTAL ALL CARS: SUM L221 -235	XX	23694	XX	XX	43411	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.48989	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	216016	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

## WORKTABLE B6 PART 2B (CONTINUED)

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## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00005879	ALL501C8	1.5	.00008818	.00000003
222	ALL502C11	.03266	4.62694	ALL502C8	1.5	6.94042	.0025407
223	ALL503C11	.04292	65.53764	ALL503C8	1.5	98.30646	.03599
224	ALL504C11	.04292	391.0004	ALL504C8	1.5	586.5006	.2147
225	ALL505C11	.04292	39.87977	ALL505C8	1.5	59.81965	.0219
226	ALL506C11	.04292	404.5394	ALL506C8	1.5	606.8091	.22214
227	ALL507C11	.04292	79.88408	ALL507C8	1.5	119.8261	.04387
228	ALL508C11	.04292	230.2692	ALL508C8	1.5	345.4038	.12644
229	ALL509C11	.04292	8.66641	ALL509C8	1.5	12.99961	.00475881
230	ALL510C11	.04292	4.96009	ALL510C8	1.5	7.44014	.00272364
231	ALL511C11	.03266	129.4032	ALL511C8	1.5	194.1048	.07106
232	ALL512C11	.04292	72.91353	ALL512C8	1.5	109.3703	.04004
233	ALL513C11	.04292	.2273	ALL513C8	1.5	.34096	.00012482
234	ALL514C11	.04292	46.48396	ALL514C8	1.5	69.72594	.02552
235	ALL515C11	.04292	342.735	ALL515C8	1.5	514.1026	.1882
236	XX	XX	1821	XX	XX	2731	1
237	XX	XX	XX	XX	XX	.03083	XX
238	XX	XX	XX	XX	XX	13592	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00010132	ALL501C9	1.2	.00012159	.00000004
222	ALL522C14	.05629	7.97485	ALL502C9	1.2	9.56982	.00326349
223	ALL523C14	.05629	85.95325	ALL503C9	1.2	103.1439	.03517
224	ALL524C14	.05629	512.8009	ALL504C9	1.2	615.361	.20985
225	ALL525C14	.05629	52.3027	ALL505C9	1.2	62.76324	.0214
226	ALL526C14	.05629	530.5574	ALL506C9	1.2	636.6689	.21712
227	ALL527C14	.05629	104.7688	ALL507C9	1.2	125.7225	.04287
228	ALL528C14	.05629	302.0003	ALL508C9	1.2	362.4004	.12359
229	ALL529C14	.05629	11.36608	ALL509C9	1.2	13.63929	.00465126
230	ALL530C14	.05629	6.50521	ALL510C9	1.2	7.80625	.00266208
231	ALL531C14	.05629	223.0352	ALL511C9	1.2	267.6422	.09127
232	ALL532C14	.05629	95.62681	ALL512C9	1.2	114.7522	.03913
233	ALL533C14	.05629	.29811	ALL513C9	1.2	.35773	.00012199
234	ALL534C14	.05629	60.96416	ALL514C9	1.2	73.157	.02495
235	ALL535C14	.05629	449.5003	ALL515C9	1.2	539.4004	.18395
236	XX	XX	2443	XX	XX	2932	1
237	XX	XX	XX	XX	XX	.03309	XX
238	XX	XX	XX	XX	XX	14591	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-		INTER-		I & I		
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)	(38)	(39)
221	.00895677			0	.00043878		.00060501		.00932997		.01933	4.97598		0	7.46398		5.97118		1.244
222	704.9693		301.9413		34.53539		47.61927		767.9217		1856	4.97598	2.73679		7.46397		5.97118		1.244
223	7598		3141		489.1713		513.2423		5872		17614	4.97598	2.73679		7.46397		5.97118		1.244
224	45331		6434		2918		3062		31233		88979	4.97598	2.73679		7.46397		5.97118		1.244
225	4623		1415		297.6616		312.3088		2730		9379	4.97598	2.73679		7.46398		5.97118		1.244
226	46900		10024		3019		3168		33692		96804	4.97598	2.73679		7.46397		5.97118		1.244
227	9261		1318		596.2527		625.593		4166		15967	4.97598	2.73679		7.46397		5.97118		1.244
228	26696		3734		1718		1803		16319		50272	4.97598	2.73679		7.46397		5.97118		1.244
229	1004		344.1661		64.68584		67.86888		1379		2861	4.97598	2.73679		7.46397		5.97118		1.244
230	575.0545		97.6348		37.02201		38.84378		607.7386		1356	4.97598	2.73679		7.46397		5.97118		1.244
231	19716		1545		965.8622		1331		21077		44637	4.97598	2.73679		7.46397		5.97118		1.244
232	8453		802.9965		544.2247		571.0048		8000		18371	4.97598	2.73679		7.46397		5.97118		1.244
233	26.35281		15.47894		1.69659		1.78008		18.69726		64.00568	4.97598	2.73679		7.46397		5.97118		1.244
234	5389		1250		346.9551		364.028		4491		11843	4.97598	2.73679		7.46397		5.97118		1.244
235	39735		11642		2558		2684		24318		80938	4.97598	2.73679		7.46398		5.97118		1.244
236	216016		42070		13592		14591		154677		XX	XX	XX		XX		XX		XX
237	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX
238	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	AlL341C17	.01	AlL501C5		1.8	.00000042
242	BOX CAR 50 FOOT	AlL344C17	78.03967	AlL502C5		1.8	.00327077
243	BOX CAR EQUIPPED	AlL345C17	758.76	AlL503C5		2	.03533
244	GONDOLA PLAIN	AlL348C17	4576	AlL504C5		2	.21311
245	GONDOLA EQUIPPED	AlL349C17	480.091	AlL505C5		2	.02236
246	COVERED HOPPER	AlL352C17	4662	AlL506C5		2	.21714
247	HOPPER OT	AlL353C17	936.416	AlL507C5		2	.04361
248	HOPPER S/S	AlL354C17	2645	AlL508C5		2	.12319
249	REFR MECHANICAL	AlL356C17	104.416	AlL509C5		2	.00486249
250	REFR NON MECHANICAL	AlL355C17	58.50534	AlL510C5		2	.0027245
251	FLAT TOFC/COFC	AlL357C17	3908	AlL511C5		1	.09102
252	FLAT MULTILEVEL	AlL358C17	832.685	AlL512C5		2	.03878
253	FLAT GENERAL	AlL359C17	2.697	AlL513C5		2	.0001256
254	FLAT OTHER	AlL360C17	536.077	AlL514C5		2	.02496
255	ALL OTHER CAR TYPES	AlL363C17	3855	AlL515C5		2	.17953
256	TOTAL ALL CARS: SUM L241 -255	XX	23436	XX	XX	42947	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.49051	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	214744	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00058786	ALL501C8	1.5	.00088179	.00000033
242	ALL502C11	.03266	4.58766	ALL502C8	1.5	6.88148	.00254621
243	ALL503C11	.04292	65.13199	ALL503C8	1.5	97.69799	.03615
244	ALL504C11	.04292	392.8187	ALL504C8	1.5	589.2281	.21802
245	ALL505C11	.04292	41.21104	ALL505C8	1.5	61.81656	.02287
246	ALL506C11	.04292	400.2544	ALL506C8	1.5	600.3816	.22215
247	ALL507C11	.04292	80.38195	ALL507C8	1.5	120.5729	.04461
248	ALL508C11	.04292	227.0726	ALL508C8	1.5	340.6089	.12603
249	ALL509C11	.04292	8.96307	ALL509C8	1.5	13.44461	.00497463
250	ALL510C11	.04292	5.0221	ALL510C8	1.5	7.53315	.00278733
251	ALL511C11	.03266	127.6619	ALL511C8	1.5	191.4928	.07085
252	ALL512C11	.04292	71.47766	ALL512C8	1.5	107.2165	.03967
253	ALL513C11	.04292	.23151	ALL513C8	1.5	.34727	.00012849
254	ALL514C11	.04292	46.01683	ALL514C8	1.5	69.02524	.02554
255	ALL515C11	.04292	330.9246	ALL515C8	1.5	496.3869	.18367
256	XX	XX	1801	XX	XX	2702	1
257	XX	XX	XX	XX	XX	.03087	XX
258	XX	XX	XX	XX	XX	13513	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00101322	ALL501C9	1.2	.00121586	.00000042
242	ALL522C14	.05629	7.90713	ALL502C9	1.2	9.48856	.00327077
243	ALL523C14	.05629	85.42124	ALL503C9	1.2	102.5055	.03533
244	ALL524C14	.05629	515.1856	ALL504C9	1.2	618.2228	.21311
245	ALL525C14	.05629	54.04869	ALL505C9	1.2	64.85842	.02236
246	ALL526C14	.05629	524.9375	ALL506C9	1.2	629.9251	.21714
247	ALL527C14	.05629	105.4217	ALL507C9	1.2	126.5061	.04361
248	ALL528C14	.05629	297.808	ALL508C9	1.2	357.3696	.12319
249	ALL529C14	.05629	11.75515	ALL509C9	1.2	14.10619	.00486249
250	ALL530C14	.05629	6.58653	ALL510C9	1.2	7.90384	.0027245
251	ALL531C14	.05629	220.0339	ALL511C9	1.2	264.0407	.09102
252	ALL532C14	.05629	93.74365	ALL512C9	1.2	112.4924	.03878
253	ALL533C14	.05629	.30363	ALL513C9	1.2	.36435	.0001256
254	ALL534C14	.05629	60.35152	ALL514C9	1.2	72.42182	.02496
255	ALL535C14	.05629	434.0109	ALL515C9	1.2	520.8131	.17953
256	XX	XX	2417	XX	XX	2901	1
257	XX	XX	XX	XX	XX	.03313	XX
258	XX	XX	XX	XX	XX	14505	XX

LINE	SOURCE OF	LOADED	SOURCE OF	AVERAGE	NUMBER		EQUATED CARS	DISTRIBUTION	TOTAL	
	C22	& EMPTY	C23	LINEHAULMILES	I&I SWITCHES	SOURCE OF	GIVEN	OF C26	L/E	
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	& EMPTY C22/C23 (24)	C25	I&I SW EQUATING FACTOR (25)	C24*C25 I&I SWITCHING (26)	C26/L256C26 (27)	C3+C10+C15 +C20+C26 (28)
241	A1L236C21	1	A1L561C1	200	.005	A1L501C10	.25	.00125	.00000004	.02135
242	A1L237C21	122897	A1L562C1	200	614.4867	A1L502C10	.25	153.6217	.00502524	370.8318
243	A1L238C21	959263	A1L563C1	200	4796	A1L503C10	.25	1199	.03922	3543
244	A1L239C21	4983531	A1L564C1	200	24917	A1L504C10	.25	6229	.20378	17976
245	A1L240C21	460568	A1L565C1	200	2302	A1L505C10	.25	575.7109	.01883	1962
246	A1L241C21	5285766	A1L566C1	200	26428	A1L506C10	.25	6607	.21613	19184
247	A1L242C21	698508	A1L567C1	200	3492	A1L507C10	.25	873.1359	.02856	3261
248	A1L243C21	2603444	A1L568C1	200	13017	A1L508C10	.25	3254	.10645	9997
249	A1L244C21	228047	A1L569C1	200	1140	A1L509C10	.25	285.0592	.00932479	593.6367
250	A1L245C21	101321	A1L570C1	200	506.605	A1L510C10	.25	126.6513	.00414299	279.8198
251	A1L246C21	3363208	A1L571C1	200	16816	A1L511C10	.25	4204	.13752	8868
252	A1L247C21	1249406	A1L572C1	200	6247	A1L512C10	.25	1561	.05109	3602
253	A1L248C21	3049	A1L573C1	200	15.245	A1L513C10	.25	3.81125	.00012467	13.4203
254	A1L249C21	710148	A1L574C1	200	3550	A1L514C10	.25	887.6858	.02904	2353
255	A1L253C21	3686878	A1L575C1	200	18434	A1L515C10	.25	4608	.15076	15547
256	XX	XX	XX	XX	122280	XX	XX	30570	1	87556
257	XX	XX	XX	XX	XX	XX	XX	.34915	XX	XX
258	XX	XX	XX	XX	XX	XX	XX	152855	XX	XX

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	.0075	A1L501C5	1.8	.0135	.00000032
262	BOX CAR 50 FOOT	A1L344C18	77.63875	A1L502C5	1.8	139.7497	.00329371
263	BOX CAR EQUIPPED	A1L345C18	757.168	A1L503C5	2	1514	.03569
264	GONDOLA PLAIN	A1L348C18	4662	A1L504C5	2	9325	.21978
265	GONDOLA EQUIPPED	A1L349C18	494.619	A1L505C5	2	989.2386	.02332
266	COVERED HOPPER	A1L352C18	4656	A1L506C5	2	9312	.21948
267	HOPPER OT	A1L353C18	941.365	A1L507C5	2	1882	.04437
268	HOPPER S/S	A1L354C18	2682	A1L508C5	2	5365	.12645
269	REFR MECHANICAL	A1L356C18	105.467	A1L509C5	2	210.9345	.00497144
270	REFR NON MECHANICAL	A1L355C18	60.991	A1L510C5	2	121.982	.00287495
271	FLAT TOFC/COFC	A1L357C18	3495	A1L511C5	1	3495	.08239
272	FLAT MULTILEVEL	A1L358C18	799.174	A1L512C5	2	1598	.03767
273	FLAT GENERAL	A1L359C18	2.5665	A1L513C5	2	5.133	.00012098
274	FLAT OTHER	A1L360C18	518.172	A1L514C5	2	1036	.02443
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	3715	A1L515C5	2	7431	.17516
276	TOTAL ALL CARS: SUM L261 -275	XX	22970	XX	XX	42429	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.48924	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	213159	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.0004409	ALL501C8	1.5	.00066134	.00000025
262	ALL502C11	.03266	4.56409	ALL502C8	1.5	6.84613	.00255869
263	ALL503C11	.04292	64.99534	ALL503C8	1.5	97.49302	.03644
264	ALL504C11	.04292	400.2321	ALL504C8	1.5	600.3482	.22438
265	ALL505C11	.04292	42.45812	ALL505C8	1.5	63.68718	.0238
266	ALL506C11	.04292	399.6929	ALL506C8	1.5	599.5395	.22407
267	ALL507C11	.04292	80.80677	ALL507C8	1.5	121.2102	.0453
268	ALL508C11	.04292	230.2737	ALL508C8	1.5	345.4105	.12909
269	ALL509C11	.04292	9.05331	ALL509C8	1.5	13.57996	.00507542
270	ALL510C11	.04292	5.23547	ALL510C8	1.5	7.8532	.00293508
271	ALL511C11	.03266	114.1729	ALL511C8	1.5	171.2594	.06401
272	ALL512C11	.04292	68.60106	ALL512C8	1.5	102.9016	.03846
273	ALL513C11	.04292	.22031	ALL513C8	1.5	.33046	.00012351
274	ALL514C11	.04292	44.47987	ALL514C8	1.5	66.71981	.02494
275	ALL515C11	.04292	318.9707	ALL515C8	1.5	478.456	.17882
276	XX	XX	1783	XX	XX	2675	1
277	XX	XX	XX	XX	XX	.03085	XX
278	XX	XX	XX	XX	XX	13442	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00075992	ALL501C9	1.2	.0009119	.00000032
262	ALL522C14	.05629	7.86651	ALL502C9	1.2	9.43982	.00329371
263	ALL523C14	.05629	85.24203	ALL503C9	1.2	102.2904	.03569
264	ALL524C14	.05629	524.9084	ALL504C9	1.2	629.89	.21978
265	ALL525C14	.05629	55.68424	ALL505C9	1.2	66.82109	.02332
266	ALL526C14	.05629	524.2012	ALL506C9	1.2	629.0415	.21948
267	ALL527C14	.05629	105.9789	ALL507C9	1.2	127.1747	.04437
268	ALL528C14	.05629	302.0062	ALL508C9	1.2	362.4074	.12645
269	ALL529C14	.05629	11.8735	ALL509C9	1.2	14.24821	.00497144
270	ALL530C14	.05629	6.86637	ALL510C9	1.2	8.23964	.00287495
271	ALL531C14	.05629	196.7847	ALL511C9	1.2	236.1417	.08239
272	ALL532C14	.05629	89.97096	ALL512C9	1.2	107.9652	.03767
273	ALL533C14	.05629	.28894	ALL513C9	1.2	.34672	.00012098
274	ALL534C14	.05629	58.33578	ALL514C9	1.2	70.00294	.02443
275	ALL535C14	.05629	418.3331	ALL515C9	1.2	501.9998	.17516
276	XX	XX	2388	XX	XX	2866	1
277	XX	XX	XX	XX	XX	.03305	XX
278	XX	XX	XX	XX	XX	14398	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE	CALCULATION OF SEM BY CAR TYPE AND CLASS
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[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0092	ALL501C5	1.8	.01656	.0000004
282	BOX CAR 50 FOOT	ALL344C19	74.8012	ALL502C5	1.8	134.6422	.00322547
283	BOX CAR EQUIPPED	ALL345C19	739.298	ALL503C5	2	1478	.03542
284	GONDOLA PLAIN	ALL348C19	4692	ALL504C5	2	9384	.22481
285	GONDOLA EQUIPPED	ALL349C19	496.473	ALL505C5	2	992.9465	.02379
286	COVERED HOPPER	ALL352C19	4616	ALL506C5	2	9233	.22121
287	HOPPER OT	ALL353C19	937.852	ALL507C5	2	1875	.04493
288	HOPPER S/S	ALL354C19	2691	ALL508C5	2	5382	.12893
289	REFR MECHANICAL	ALL356C19	103.548	ALL509C5	2	207.0956	.00496115
290	REFR NON MECHANICAL	ALL355C19	63.5842	ALL510C5	2	127.1684	.00304643
291	FLAT TOFC/COFC	ALL357C19	3288	ALL511C5	1	3288	.07878
292	FLAT MULTILEVEL	ALL358C19	761.03	ALL512C5	2	1522	.03646
293	FLAT GENERAL	ALL359C19	2.4854	ALL513C5	2	4.9708	.00011908
294	FLAT OTHER	ALL360C19	496.596	ALL514C5	2	993.1925	.02379
295	ALL OTHER CAR TYPES	ALL363C19	3559	ALL515C5	2	7118	.17053
296	TOTAL ALL CARS: SUM L281 -295	XX	22523	XX	XX	41743	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.48825	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	209937	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

			LOADED CARS			LOADED & EMPTY CARS			EQUATED CARS GIVEN		DISTRIBUTION
	SOURCE OF	RATIO CARS	GIVEN		RATIO	*C7		SOURCE OF	INTERCH	C8 *C9	OF C10
LINE	C5	INTERCH TO O&T	INTERCH SW C1*C5	SOURCE OF C7	LOADED/EMPTY CM	(8)		C9	EQUATING FACTOR	(10)	C10/L296C10
		(5)	(6)		(7)				(9)		(11)
281	A1L541C81	.27284	.00251012	B3L835C27	18	.04518		A1L501C7	.55	.02485	.000003
282	A1L542C81	.89903	67.24831	B3L836C27	1.64988	110.9517		A1L502C7	.55	61.02342	.00737247
283	A1L543C81	.84791	626.8603	B3L837C27	1.75671	1101		A1L503C7	.55	605.6671	.07317
284	A1L544C81	.27681	1298	B3L838C27	2.0524	2665		A1L504C7	.55	1466	.17713
285	A1L545C81	.55363	274.8616	B3L839C27	1.98391	545.3001		A1L505C7	.55	299.9151	.03623
286	A1L546C81	.39669	1831	B3L840C27	1.99351	3651		A1L506C7	.55	2008	.24261
287	A1L547C81	.2904	272.3477	B3L841C27	2.07596	565.3838		A1L507C7	.55	310.9611	.03757
288	A1L548C81	.29703	799.3056	B3L842C27	2.03604	1627		A1L508C7	.55	895.0797	.10814
289	A1L549C81	.67126	69.50707	B3L843C27	1.77811	123.5914		A1L509C7	.55	67.97526	.00821235
290	A1L550C81	.36748	23.3659	B3L844C27	1.87443	43.7977		A1L510C7	.55	24.08873	.00291025
291	A1L551C81	.11954	393.0952	B3L845C27	1.09782	431.5467		A1L511C7	.55	237.3507	.02868
292	A1L552C81	.26399	200.9069	B3L846C27	1.35201	271.6288		A1L512C7	.55	149.3958	.01805
293	A1L553C81	.93183	2.31596	B3L847C27	2.58006	5.97531		A1L513C7	.55	3.28642	.00039705
294	A1L554C81	.44956	223.2506	B3L848C27	1.92347	429.4148		A1L514C7	.55	236.1782	.02853
295	A1L555C81	.47889	1704	B3L852C27	2.03959	3476		A1L515C7	.55	1911	.231
296	XX	XX	XX	XX	XX	15049		XX	XX	8277	1
297	XX	XX	XX	XX	XX	XX		XX	XX	.09681	XX
298	XX	XX	XX	XX	XX	XX		XX	XX	41627	XX

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00054083	ALL501C8	1.5	.00081125	.00000031
282	ALL502C11	.03266	4.39728	ALL502C8	1.5	6.59592	.00250343
283	ALL503C11	.04292	63.46134	ALL503C8	1.5	95.19201	.03613
284	ALL504C11	.04292	402.7689	ALL504C8	1.5	604.1533	.2293
285	ALL505C11	.04292	42.61726	ALL505C8	1.5	63.92589	.02426
286	ALL506C11	.04292	396.3227	ALL506C8	1.5	594.484	.22563
287	ALL507C11	.04292	80.50522	ALL507C8	1.5	120.7578	.04583
288	ALL508C11	.04292	230.9968	ALL508C8	1.5	346.4951	.13151
289	ALL509C11	.04292	8.88854	ALL509C8	1.5	13.33282	.00506036
290	ALL510C11	.04292	5.45807	ALL510C8	1.5	8.1871	.00310735
291	ALL511C11	.03266	107.3995	ALL511C8	1.5	161.0992	.06114
292	ALL512C11	.04292	65.32685	ALL512C8	1.5	97.99029	.03719
293	ALL513C11	.04292	.21335	ALL513C8	1.5	.32002	.00012146
294	ALL514C11	.04292	42.62782	ALL514C8	1.5	63.94173	.02427
295	ALL515C11	.04292	305.5201	ALL515C8	1.5	458.2802	.17394
296	XX	XX	1756	XX	XX	2634	1
297	XX	XX	XX	XX	XX	.03082	XX
298	XX	XX	XX	XX	XX	13250	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00093216	ALL501C9	1.2	.00111859	.0000004
282	ALL522C14	.05629	7.57901	ALL502C9	1.2	9.09481	.00322547
283	ALL523C14	.05629	83.23017	ALL503C9	1.2	99.8762	.03542
284	ALL524C14	.05629	528.2353	ALL504C9	1.2	633.8824	.22481
285	ALL525C14	.05629	55.89296	ALL505C9	1.2	67.07155	.02379
286	ALL526C14	.05629	519.7811	ALL506C9	1.2	623.7373	.22121
287	ALL527C14	.05629	105.5834	ALL507C9	1.2	126.7001	.04493
288	ALL528C14	.05629	302.9545	ALL508C9	1.2	363.5454	.12893
289	ALL529C14	.05629	11.65741	ALL509C9	1.2	13.9889	.00496115
290	ALL530C14	.05629	7.15831	ALL510C9	1.2	8.58997	.00304643
291	ALL531C14	.05629	185.1103	ALL511C9	1.2	222.1323	.07878
292	ALL532C14	.05629	85.67681	ALL512C9	1.2	102.8122	.03646
293	ALL533C14	.05629	.27981	ALL513C9	1.2	.33577	.00011908
294	ALL534C14	.05629	55.90681	ALL514C9	1.2	67.08817	.02379
295	ALL535C14	.05629	400.6926	ALL515C9	1.2	480.8312	.17053
296	XX	XX	2349	XX	XX	2819	1
297	XX	XX	XX	XX	XX	.03298	XX
298	XX	XX	XX	XX	XX	14180	XX

LINE	SOURCE OF C22	LOADED & EMPTY CAR MILES (22)	SOURCE OF C23	NUMBER		SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)
				AVERAGE	I&I SWITCHES					
				LINEHAULMILES	LOADED					
				BETWEEN I&I SWITCHES (23)	& EMPTY C22/C23 (24)					
281	A1L236C27	3.6	A1L561C1	200	.018	A1L501C10	.25	.0045	.00000015	.04784
282	A1L237C27	116293	A1L562C1	200	581.469	A1L502C10	.25	145.3673	.00484229	356.7236
283	A1L238C27	959596	A1L563C1	200	4797	A1L503C10	.25	1199	.03996	3478
284	A1L239C27	5154132	A1L564C1	200	25770	A1L504C10	.25	6442	.21461	18530
285	A1L240C27	468465	A1L565C1	200	2342	A1L505C10	.25	585.5818	.01951	2009
286	A1L241C27	5193950	A1L566C1	200	25969	A1L506C10	.25	6492	.21627	18952
287	A1L242C27	724360	A1L567C1	200	3621	A1L507C10	.25	905.451	.03016	3339
288	A1L243C27	2728178	A1L568C1	200	13640	A1L508C10	.25	3410	.1136	10397
289	A1L244C27	223982	A1L569C1	200	1119	A1L509C10	.25	279.978	.00932627	582.3706
290	A1L245C27	108475	A1L570C1	200	542.377	A1L510C10	.25	135.5943	.00451675	303.6285
291	A1L246C27	3296831	A1L571C1	200	16484	A1L511C10	.25	4121	.13727	8030
292	A1L247C27	1125911	A1L572C1	200	5629	A1L512C10	.25	1407	.04688	3279
293	A1L248C27	2784	A1L573C1	200	13.922	A1L513C10	.25	3.4805	.00011594	12.39351
294	A1L249C27	661851	A1L574C1	200	3309	A1L514C10	.25	827.3148	.02756	2187
295	A1L253C27	3251462	A1L575C1	200	16257	A1L515C10	.25	4064	.13539	14033
296	XX	XX	XX	XX	120081	XX	XX	30020	1	85495
297	XX	XX	XX	XX	XX	XX	XX	.35113	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	150979	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	.08328		.12498		.00407996		.00562567		.02263		.2406	5.02923	2.76608	7.54385	6.03508	1.25731
282	677.1468		306.901		33.17241		45.73992		731.0858		1794	5.02923	2.76608	7.54385	6.03508	1.25731
283	7436		3046		478.7428		502.3007		6032		17495	5.02923	2.76608	7.54385	6.03508	1.25731
284	47195		7373		3038		3187		32401		93196	5.02923	2.76608	7.54385	6.03508	1.25731
285	4993		1508		321.4982		337.3185		2945		10105	5.02923	2.76608	7.54385	6.03508	1.25731
286	46439		10099		2989		3136		32651		95317	5.02923	2.76608	7.54385	6.03508	1.25731
287	9433		1563		607.3192		637.2042		4553		16795	5.02923	2.76608	7.54385	6.03508	1.25731
288	27067		4501		1742		1828		17150		52290	5.02923	2.76608	7.54385	6.03508	1.25731
289	1041		341.8634		67.05384		70.35342		1408		2928	5.02923	2.76608	7.54385	6.03508	1.25731
290	639.5595		121.1479		41.17484		43.20097		681.9351		1527	5.02923	2.76608	7.54385	6.03508	1.25731
291	16538		1193		810.2053		1117		20725		40385	5.02923	2.76608	7.54385	6.03508	1.25731
292	7654		751.3464		492.816		517.0664		7078		16494	5.02923	2.76608	7.54385	6.03508	1.25731
293	24.99931		16.52817		1.60946		1.68865		17.50425		62.32984	5.02923	2.76608	7.54385	6.03508	1.25731
294	4994		1187		321.5779		337.402		4160		11002	5.02923	2.76608	7.54385	6.03508	1.25731
295	35799		9615		2304		2418		20440		70579	5.02923	2.76608	7.54385	6.03508	1.25731
296	209937		41627		13250		14180		150979		XX	XX	XX	XX	XX	XX
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		3	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		127514	B6L202C8	104.6883	1218
303	BOX CAR EQUIPPED	A1L238C3		919252	B6L203C8	1112	826.2824
304	GONDOLA PLAIN	A1L239C3		5102564	B6L204C8	2251	2266
305	GONDOLA EQUIPPED	A1L240C3		435633	B6L205C8	513.3473	848.6127
306	COVERED HOPPER	A1L241C3		5783216	B6L206C8	3791	1525
307	HOPPER OT	A1L242C3		636380	B6L207C8	471.7572	1348
308	HOPPER S/S	A1L243C3		2705076	B6L208C8	1443	1873
309	REFER MECHANICAL	A1L244C3		218181	B6L209C8	116.9691	1865
310	REFER NON MECH	A1L245C3		96593	B6L210C8	35.60294	2713
311	FLAT TOFC/COFC	A1L246C3		3472440	B6L211C8	597.159	5814
312	FLAT MULTILEVEL	A1L247C3		1312144	B6L212C8	318.1957	4123
313	FLAT GENERAL	A1L248C3		3150	B6L213C8	5.10815	616.662
314	FLAT OTHER	A1L249C3		739747	B6L214C8	449.218	1646
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		4002445	B6L215C8	4336	922.9016
316	ALL CARS	A1L254C3		25554338	B6L216C8	15548	1643

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

## TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	339759
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	334169
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	331093
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	328366
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	324725
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	19550
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	18089
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	17146
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	16916
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	16462
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1839
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1842
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1825
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1823
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1796
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	17710
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	16247
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	15320
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	15092
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	14665
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL	CM (R)
				C1/L101C1 (2)	C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	3	.00000883	.00000883	0	.15638	.0065158	.00651581	460.418
202	BOX 50 FOOT	A1L202C3	41115	.12101	.12101	0	2143	89.29921	89.29921	460.418
203	BOX EQUIPPED	A1L203C3	718331	2.11423	2.11423	0	37444	1560	1560	460.418
204	GONDOLA PLAIN	A1L204C3	807802	2.37757	2.37757	0	42107	1754	1754	460.418
205	GONDOLA EQUIPPED	A1L205C3	348431	1.02552	1.02552	0	18162	756.77	756.7703	460.418
206	COVERED HOPPER	A1L206C3	2530256	7.44719	7.44719	0	131893	5495	5495	460.418
207	HOPPER OTG	A1L207C3	412212	1.21325	1.21325	0	21487	895.299	895.2986	460.418
208	HOPPER OTS	A1L208C3	529596	1.55874	1.55874	0	27605	1150	1150	460.418
209	REFRIG MECH	A1L209C3	173269	.50997	.50997	0	9031	376.329	376.3294	460.419
210	REFRIG NM	A1L210C3	90591	.26663	.26663	0	4722	196.758	196.758	460.418
211	FLAT TOFC	A1L211C3	1003385	2.95322	2.95322	0	52302	2179	2179	460.418
212	FLAT MULTILEVEL	A1L212C3	192757	.56733	.56733	0	10047	418.656	418.6561	460.418
213	FLAT GENERAL	A1L213C3	1978	.00582176	.00582176	0	103.1062	4.29609	4.29609	460.418
214	FLAT OTHER	A1L214C3	320841	.94432	.94432	0	16724	696.847	696.8465	460.419
215	ALL OTHER CAR TYPES	A1L215C3	46388	.13653	.13653	0	2418	100.752	100.7518	460.418
216	TOTAL	A1L216C3	7216955	21.24135	21.24135	0	376194	15674	15674	460.418

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C12 (13)	C13/24.0 (14)	TOTAL	CM (R)
					C10 (11)	C11*L117C1 (12)			CAR DAYS RUNNING C14 (15)	CD (R) C9 /C15 (16)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C18	1.5	.00000449	.00000449	.07293	.07293	.0030388	.00303881	493.614
202	BOX 50 FOOT	A1L202C18	40325	.12067	.12067	1960	1960	81.69438	81.69438	493.614
203	BOX EQUIPPED	A1L203C18	742142	2.22085	2.22085	36083	36083	1503	1503	493.614
204	GONDOLA PLAIN	A1L204C18	829732	2.48297	2.48297	40342	40342	1680	1680	493.614
205	GONDOLA EQUIPPED	A1L205C18	347649	1.04034	1.04034	16903	16903	704.293	704.2931	493.614
206	COVERED HOPPER	A1L206C18	2379076	7.11937	7.11937	115672	115672	4819	4819	493.614
207	HOPPER OTG	A1L207C18	454004	1.3586	1.3586	22074	22074	919.755	919.7549	493.614
208	HOPPER OTS	A1L208C18	507696	1.51928	1.51928	24684	24684	1028	1028	493.614
209	REFRIG MECH	A1L209C18	174540	.52231	.52231	8486	8486	353.597	353.5971	493.614
210	REFRIG NM	A1L210C18	92107	.27563	.27563	4478	4478	186.597	186.5972	493.614
211	FLAT TOFC	A1L211C18	1044894	3.12684	3.12684	50803	50803	2116	2116	493.614
212	FLAT MULTILEVEL	A1L212C18	201693	.60357	.60357	9806	9806	408.606	408.6056	493.614
213	FLAT GENERAL	A1L213C18	2009	.00601192	.00601192	97.67955	97.67955	4.06998	4.06998	493.614
214	FLAT OTHER	A1L214C18	315161	.94312	.94312	15323	15323	638.476	638.4765	493.614
215	ALL OTHER CAR TYPES	A1L215C18	48218	.14429	.14429	2344	2344	97.68461	97.68461	493.614
216	TOTAL	A1L216C18	7179250	21.48386	21.48386	349062	349062	14544	14544	493.614



T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	1	.00000302	.00000302	.04627	.04627	0	.00192802	518.666
202	BOX 50 FOOT	A1L202C21	41009	.12386	.12386	1897	1897	0	79.06636	518.666
203	BOX EQUIPPED	A1L203C21	763880	2.30714	2.30714	35346	35346	0	1472	518.666
204	GONDOLA PLAIN	A1L204C21	845891	2.55484	2.55484	39141	39141	0	1630	518.666
205	GONDOLA EQUIPPED	A1L205C21	365942	1.10525	1.10525	16933	16933	0	705.5452	518.666
206	COVERED HOPPER	A1L206C21	2379150	7.18574	7.18574	110089	110089	0	4587	518.666
207	HOPPER OTG	A1L207C21	490036	1.48006	1.48006	22675	22675	0	944.8027	518.666
208	HOPPER OTS	A1L208C21	502658	1.51818	1.51818	23259	23259	0	969.1383	518.666
209	REFRIG MECH	A1L209C21	181633	.54859	.54859	8404	8404	0	350.1929	518.666
210	REFRIG NM	A1L210C21	95610	.28877	.28877	4424	4424	0	184.3384	518.666
211	FLAT TOFC	A1L211C21	1270122	3.83615	3.83615	58771	58771	0	2448	518.666
212	FLAT MULTILEVEL	A1L212C21	185149	.55921	.55921	8567	8567	0	356.9725	518.666
213	FLAT GENERAL	A1L213C21	1994	.00602247	.00602247	92.26754	92.26754	0	3.84448	518.666
214	FLAT OTHER	A1L214C21	309429	.93457	.93457	14318	14318	0	596.5874	518.666
215	ALL OTHER CAR TYPES	A1L215C21	53305	.161	.161	2466	2466	0	102.7733	518.666
216	TOTAL	A1L216C21	7485812	22.60938	22.60938	346387	346387	0	14432	518.666

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	1.5	.00000457	.00000457	.06895	.06895	.0028727	.00287272	522.154
202	BOX 50 FOOT	A1L202C24	42078	.12814	.12814	1934	1934	80.58541	80.58541	522.154
203	BOX EQUIPPED	A1L203C24	778848	2.37189	2.37189	35798	35798	1491	1491	522.154
204	GONDOLA PLAIN	A1L204C24	892033	2.71658	2.71658	41000	41000	1708	1708	522.154
205	GONDOLA EQUIPPED	A1L205C24	376803	1.14751	1.14751	17319	17319	721.632	721.6323	522.154
206	COVERED HOPPER	A1L206C24	2439274	7.42852	7.42852	112117	112117	4671	4671	522.154
207	HOPPER OTG	A1L207C24	501174	1.52627	1.52627	23035	23035	959.82	959.8202	522.154
208	HOPPER OTS	A1L208C24	503947	1.53471	1.53471	23163	23163	965.131	965.1314	522.154
209	REFRIG MECH	A1L209C24	182639	.55621	.55621	8394	8394	349.781	349.7809	522.154
210	REFRIG NM	A1L210C24	99672	.30354	.30354	4581	4581	190.887	190.8867	522.154
211	FLAT TOFC	A1L211C24	1380518	4.20421	4.20421	63453	63453	2643	2643	522.154
212	FLAT MULTILEVEL	A1L212C24	169727	.51688	.51688	7801	7801	325.052	325.052	522.154
213	FLAT GENERAL	A1L213C24	2018	.00614634	.00614634	92.76573	92.76573	3.86524	3.86524	522.154
214	FLAT OTHER	A1L214C24	304390	.92698	.92698	13990	13990	582.951	582.9505	522.154
215	ALL OTHER CAR TYPES	A1L215C24	55314	.16845	.16845	2542	2542	105.935	105.9347	522.154
216	TOTAL	A1L216C24	7728439	23.53605	23.53605	355225	355225	14801	14801	522.154

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	3.4	.00001047	.00001047	.15356	.15356	.0063982	.00639823	531.397
202	BOX 50 FOOT	A1L202C27	42851	.13196	.13196	1935	1935	80.63991	80.63991	531.397
203	BOX EQUIPPED	A1L203C27	781022	2.40518	2.40518	35274	35274	1469	1469	531.397
204	GONDOLA PLAIN	A1L204C27	954959	2.94082	2.94082	43129	43129	1797	1797	531.397
205	GONDOLA EQUIPPED	A1L205C27	376939	1.16079	1.16079	17024	17024	709.336	709.336	531.397
206	COVERED HOPPER	A1L206C27	2460170	7.57616	7.57616	111111	111111	4629	4629	531.397
207	HOPPER OTG	A1L207C27	505924	1.55801	1.55801	22849	22849	952.065	952.065	531.397
208	HOPPER OTS	A1L208C27	501534	1.54449	1.54449	22651	22651	943.803	943.8033	531.397
209	REFRIG MECH	A1L209C27	180757	.55665	.55665	8163	8163	340.154	340.1544	531.397
210	REFRIG NM	A1L210C27	102066	.31432	.31432	4609	4609	192.072	192.0723	531.397
211	FLAT TOFC	A1L211C27	1441128	4.43799	4.43799	65087	65087	2711	2711	531.397
212	FLAT MULTILEVEL	A1L212C27	159736	.49191	.49191	7214	7214	300.598	300.5975	531.397
213	FLAT GENERAL	A1L213C27	1999	.00615659	.00615659	90.29183	90.29183	3.76216	3.76216	531.397
214	FLAT OTHER	A1L214C27	304836	.93875	.93875	13767	13767	573.65	573.6502	531.397
215	ALL OTHER CAR TYPES	A1L215C27	56010	.17249	.17249	2529	2529	105.403	105.4026	531.397
216	TOTAL	A1L216C27	7869939	24.2357	24.2357	355437	355437	14809	14809	531.397

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	.001	A1L501C5	1.8	.0018	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	27.07	A1L502C5	1.8	48.726	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	562.999	A1L503C5	2	1125	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	848.2121	A1L504C5	2	1696	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	348.081	A1L505C5	2	696.162	A1L525C1	1
306	COVERED HOPPER	A1L312C3	2142	A1L506C5	2	4285	A1L526C1	1
307	HOPPER OTG	A1L313C3	495.575	A1L507C5	2	991.1501	A1L527C1	1
308	HOPPER OTS	A1L314C3	536.1421	A1L508C5	2	1072	A1L528C1	1
309	REFRIG MECH	A1L316C3	80.067	A1L509C5	2	160.134	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	53.599	A1L510C5	2	107.198	A1L530C1	1
311	FLAT TOFC	A1L317C3	1156	A1L511C5	1	1156	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	489.729	A1L512C5	2	979.4581	A1L532C1	1
313	FLAT GENERAL	A1L319C3	1.738	A1L513C5	2	3.476	A1L533C1	1
314	FLAT OTHER	A1L320C3	297.859	A1L514C5	2	595.718	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	552.065	A1L515C5	2	1104	A1L535C1	1
316	TOTAL	A1L324C3	7592	A1L516C5	1.9	14426	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	.0018	A1L521C6	2	.002	A1L521C9	4	.0072	.01872
302	48.726	A1L521C6	2	54.14	A1L522C9	4	194.904	506.7504
303	1125	A1L523C6	2	1125	A1L523C9	4	4503	11710
304	1696	A1L524C6	2	1696	A1L524C9	4	6785	17642
305	696.162	A1L525C6	2	696.162	A1L525C9	4	2784	7240
306	4285	A1L526C6	2	4285	A1L526C9	4	17143	44573
307	991.15	A1L527C6	2	991.1501	A1L527C9	4	3964	10307
308	1072	A1L528C6	2	1072	A1L528C9	4	4289	11151
309	160.134	A1L529C6	2	160.134	A1L529C9	4	640.536	1665
310	107.198	A1L530C6	2	107.198	A1L530C9	4	428.792	1114
311	1156	A1L531C6	2	2313	A1L531C9	4	4626	12029
312	979.458	A1L532C6	2	979.4581	A1L532C9	4	3917	10186
313	3.476	A1L533C6	2	3.476	A1L533C9	4	13.904	36.1504
314	595.718	A1L534C6	2	595.718	A1L534C9	4	2382	6195
315	1104	A1L535C6	2	1104	A1L535C9	4	4416	11482
316	14426	A1L536C6	2	15185	A1L536C9	4	57705	150033

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.001	A1L501C5	1.8	.0018	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	26.243	A1L502C5	1.8	47.2374	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	570.8156	A1L503C5	2	1141	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	853.8071	A1L504C5	2	1707	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	344.4035	A1L505C5	2	688.807	A1L525C1	1
306	COVERED HOPPER	A1L312C16	2094	A1L506C5	2	4189	A1L526C1	1
307	HOPPER OTG	A1L313C16	504.928	A1L507C5	2	1009	A1L527C1	1
308	HOPPER OTS	A1L314C16	514.0805	A1L508C5	2	1028	A1L528C1	1
309	REFRIG MECH	A1L316C16	81.23	A1L509C5	2	162.46	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	53.9925	A1L510C5	2	107.985	A1L530C1	1
311	FLAT TOFC	A1L317C16	1130	A1L511C5	1	1130	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	487.3036	A1L512C5	2	974.6071	A1L532C1	1
313	FLAT GENERAL	A1L319C16	1.8805	A1L513C5	2	3.761	A1L533C1	1
314	FLAT OTHER	A1L320C16	310.3985	A1L514C5	2	620.797	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	569.291	A1L515C5	2	1138	A1L535C1	1
316	TOTAL	A1L324C16	7543	A1L516C5	1.9	14332	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0018	A1L521C6	2	.002	A1L521C9	4	.0072	.01872
302	47.2374	A1L522C6	2	52.486	A1L522C9	4	188.9496	491.269
303	1141	A1L523C6	2	1141	A1L523C9	4	4566	11872
304	1707	A1L524C6	2	1707	A1L524C9	4	6830	17759
305	688.807	A1L525C6	2	688.807	A1L525C9	4	2755	7163
306	4189	A1L526C6	2	4189	A1L526C9	4	16758	43571
307	1009	A1L527C6	2	1009	A1L527C9	4	4039	10502
308	1028	A1L528C6	2	1028	A1L528C9	4	4112	10692
309	162.46	A1L529C6	2	162.46	A1L529C9	4	649.84	1689
310	107.985	A1L530C6	2	107.985	A1L530C9	4	431.94	1123
311	1130	A1L531C6	2	2260	A1L531C9	4	4520	11753
312	974.607	A1L532C6	2	974.6071	A1L532C9	4	3898	10135
313	3.761	A1L533C6	2	3.761	A1L533C9	4	15.044	39.1144
314	620.797	A1L534C6	2	620.797	A1L534C9	4	2483	6456
315	1138	A1L535C6	2	1138	A1L535C9	4	4554	11841
316	14332	A1L536C6	2	15086	A1L536C9	4	57329	149055

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.01	A1L501C5	1.8	.018	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	26.529	A1L502C5	1.8	47.7522	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	575.2281	A1L503C5	2	1150	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	863.3464	A1L504C5	2	1726	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	360.27	A1L505C5	2	720.54	A1L525C1	1
306	COVERED HOPPER	A1L312C17	2120	A1L506C5	2	4241	A1L526C1	1
307	HOPPER OTG	A1L313C17	520.8654	A1L507C5	2	1041	A1L527C1	1
308	HOPPER OTS	A1L314C17	504.2627	A1L508C5	2	1008	A1L528C1	1
309	REFRIG MECH	A1L316C17	84.45634	A1L509C5	2	168.9127	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	54.55867	A1L510C5	2	109.1173	A1L530C1	1
311	FLAT TOFC	A1L317C17	1133	A1L511C5	1	1133	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	514.7633	A1L512C5	2	1029	A1L532C1	1
313	FLAT GENERAL	A1L319C17	2.05967	A1L513C5	2	4.11933	A1L533C1	1
314	FLAT OTHER	A1L320C17	330.528	A1L514C5	2	661.056	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	579.4013	A1L515C5	2	1158	A1L535C1	1
316	TOTAL	A1L324C17	7670	A1L516C5	1.9	14574	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	.018	A1L521C6	2	.02	A1L521C9	4	.072	.1872
302	47.7522	A1L522C6	2	53.058	A1L522C9	4	191.0088	496.6229
303	1150	A1L523C6	2	1150	A1L523C9	4	4601	11964
304	1726	A1L524C6	2	1726	A1L524C9	4	6906	17957
305	720.54	A1L525C6	2	720.54	A1L525C9	4	2882	7493
306	4241	A1L526C6	2	4241	A1L526C9	4	16966	44113
307	1041	A1L527C6	2	1041	A1L527C9	4	4166	10833
308	1008	A1L528C6	2	1008	A1L528C9	4	4034	10488
309	168.913	A1L529C6	2	168.9127	A1L529C9	4	675.6507	1756
310	109.117	A1L530C6	2	109.1173	A1L530C9	4	436.4694	1134
311	1133	A1L531C6	2	2267	A1L531C9	4	4534	11788
312	1029	A1L532C6	2	1029	A1L532C9	4	4118	10707
313	4.11933	A1L533C6	2	4.11933	A1L533C9	4	16.47733	42.84107
314	661.056	A1L534C6	2	661.056	A1L534C9	4	2644	6874
315	1158	A1L535C6	2	1158	A1L535C9	4	4635	12051
316	14574	A1L536C6	2	15341	A1L536C9	4	58297	151572

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.0075	A1L501C5	1.8	.0135	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	27.2405	A1L502C5	1.8	49.0329	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	582.0633	A1L503C5	2	1164	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	891.3918	A1L504C5	2	1782	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	377.4343	A1L505C5	2	754.8686	A1L525C1	1
306	COVERED HOPPER	A1L312C18	2187	A1L506C5	2	4374	A1L526C1	1
307	HOPPER OTG	A1L313C18	525.998	A1L507C5	2	1051	A1L527C1	1
308	HOPPER OTS	A1L314C18	507.1928	A1L508C5	2	1014	A1L528C1	1
309	REFER MECH	A1L316C18	86.4005	A1L509C5	2	172.801	A1L529C1	1
310	REFER NON MECH	A1L315C18	56.7	A1L510C5	2	113.4	A1L530C1	1
311	FLAT TOFC	A1L317C18	1037	A1L511C5	1	1037	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	502.575	A1L512C5	2	1005	A1L532C1	1
313	FLAT GENERAL	A1L319C18	2.05675	A1L513C5	2	4.1135	A1L533C1	1
314	FLAT OTHER	A1L320C18	326.7178	A1L514C5	2	653.4355	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	588.7378	A1L515C5	2	1177	A1L535C1	1
316	TOTAL	A1L324C18	7699	A1L516C5	1.9	14628	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.0135	A1L521C6	2	.015	A1L521C9	4	.054	.1404
302	49.0329	A1L521C6	2	54.481	A1L522C9	4	196.1316	509.9421
303	1164	A1L523C6	2	1164	A1L523C9	4	4656	12106
304	1782	A1L524C6	2	1782	A1L524C9	4	7131	18540
305	754.869	A1L525C6	2	754.8686	A1L525C9	4	3019	7850
306	4374	A1L526C6	2	4374	A1L526C9	4	17497	45492
307	1051	A1L527C6	2	1051	A1L527C9	4	4207	10940
308	1014	A1L528C6	2	1014	A1L528C9	4	4057	10549
309	172.801	A1L529C6	2	172.801	A1L529C9	4	691.204	1797
310	113.4	A1L530C6	2	113.4	A1L530C9	4	453.6	1179
311	1037	A1L531C6	2	2075	A1L531C9	4	4150	10791
312	1005	A1L532C6	2	1005	A1L532C9	4	4020	10453
313	4.1135	A1L533C6	2	4.1135	A1L533C9	4	16.454	42.7804
314	653.436	A1L534C6	2	653.4355	A1L534C9	4	2613	6795
315	1177	A1L535C6	2	1177	A1L535C9	4	4709	12245
316	14628	A1L536C6	2	15398	A1L536C9	4	58514	152137

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0092	A1L501C5	1.8	.01656	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	27.5922	A1L502C5	1.8	49.66596	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	571.1493	A1L503C5	2	1142	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	929.7887	A1L504C5	2	1859	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	382.034	A1L505C5	2	764.068	A1L525C1	1
306	COVERED HOPPER	A1L312C19	2218	A1L506C5	2	4436	A1L526C1	1
307	HOPPER OTG	A1L313C19	524.6328	A1L507C5	2	1049	A1L527C1	1
308	HOPPER OTS	A1L314C19	506.679	A1L508C5	2	1013	A1L528C1	1
309	REFRIG MECH	A1L316C19	85.39341	A1L509C5	2	170.7868	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	58.703	A1L510C5	2	117.406	A1L530C1	1
311	FLAT TOFC	A1L317C19	993.5301	A1L511C5	1	993.5301	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	495.391	A1L512C5	2	990.782	A1L532C1	1
313	FLAT GENERAL	A1L319C19	2.0682	A1L513C5	2	4.1364	A1L533C1	1
314	FLAT OTHER	A1L320C19	323.5706	A1L514C5	2	647.1412	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	585.362	A1L515C5	2	1170	A1L535C1	1
316	TOTAL	A1L324C19	7704	A1L516C5	1.9	14638	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.01656	A1L521C6	2	.0184	A1L521C9	4	.17222
302	49.66596	A1L522C6	2	55.1844	A1L522C9	4	516.526
303	1142	A1L523C6	2	1142	A1L523C9	4	11879
304	1859	A1L524C6	2	1859	A1L524C9	4	19339
305	764.068	A1L525C6	2	764.068	A1L525C9	4	7946
306	4436	A1L526C6	2	4436	A1L526C9	4	46143
307	1049	A1L527C6	2	1049	A1L527C9	4	10912
308	1013	A1L528C6	2	1013	A1L528C9	4	10538
309	170.787	A1L529C6	2	170.7868	A1L529C9	4	1776
310	117.406	A1L530C6	2	117.406	A1L530C9	4	1221
311	993.53	A1L531C6	2	1987	A1L531C9	4	10332
312	990.782	A1L532C6	2	990.782	A1L532C9	4	10304
313	4.1364	A1L533C6	2	4.1364	A1L533C9	4	43.01856
314	647.141	A1L534C6	2	647.1412	A1L534C9	4	6730
315	1170	A1L535C6	2	1170	A1L535C9	4	12175
316	14638	A1L536C6	2	15408	A1L536C9	4	152238

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	A1L301C3	.001	A1L541C9	.27455	.00027455	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	27.07	A1L542C9	.78605	21.27825	B3L802C3	1.81363
403	BOX EQUIPPED	A1L305C3	562.999	A1L543C9	.85243	479.9189	B3L803C3	1.77871
404	GONDOLA PLAIN	A1L308C3	848.2121	A1L544C9	.24324	206.3151	B3L804C3	1.9488
405	GONDOLA EQUIPPED	A1L309C3	348.081	A1L545C9	.55795	194.2107	B3L805C3	1.93906
406	COVERED HOPPER	A1L312C3	2142	A1L546C9	.39225	840.5806	B3L806C3	1.97632
407	HOPPER OTG	A1L313C3	495.575	A1L547C9	.24378	120.8093	B3L807C3	2.095
408	HOPPER OTS	A1L314C3	536.1421	A1L548C9	.26034	139.5799	B3L808C3	1.99054
409	REFER MECH	A1L316C3	80.067	A1L549C9	.65889	52.75532	B3L809C3	1.77024
410	REFER NON MECH	A1L315C3	53.599	A1L550C9	.33412	17.90839	B3L810C3	1.85736
411	FLAT TOFC	A1L317C3	1156	A1L551C9	.13615	157.4828	B3L811C3	1.07546
412	FLAT MULTILEVEL	A1L318C3	489.729	A1L552C9	.26565	130.0986	B3L812C3	1.3898
413	FLAT GENERAL	A1L319C3	1.738	A1L553C9	.80808	1.40444	B3L813C3	2.45409
414	FLAT OTHER	A1L320C3	297.859	A1L554C9	.42557	126.7608	B3L814C3	1.9612
415	ALL OTHER CAR TYPES	A1L323C3	552.065	A1L555C9	.52457	289.5963	B3L815C3	2.45426
416	TOTAL	A1L324C3	7592	A1L556C9	.27455	2084	B3L816C3	1.73257

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0		0
402		38.59088	A1L522C2	.5	19.29544	A1L522C10	2.75	106.1249		275.9248
403		853.6374	A1L523C2	.5	426.8187	A1L523C10	2.75	2347		6103
404		402.0664	A1L524C2	.5	201.0332	A1L524C10	2.75	1105		2874
405		376.5855	A1L525C2	.5	188.2927	A1L525C10	2.75	1035		2692
406		1661	A1L526C2	.5	830.6291	A1L526C10	2.75	4568		11877
407		253.0953	A1L527C2	.5	126.5476	A1L527C10	2.75	696.012		1809
408		277.8399	A1L528C2	.5	138.92	A1L528C10	2.75	764.0598		1986
409		93.3894	A1L529C2	.5	46.6947	A1L529C10	2.75	256.8208		667.7342
410		33.26237	A1L530C2	.5	16.63119	A1L530C10	2.75	91.47152		237.826
411		169.366	A1L531C2	.5	84.68298	A1L531C10	2.75	465.7564		1210
412		180.8112	A1L532C2	.5	90.40558	A1L532C10	2.75	497.2307		1292
413		3.44664	A1L533C2	.5	1.72332	A1L533C10	2.75	9.47826		24.64347
414		248.6036	A1L534C2	.5	124.3018	A1L534C10	2.75	683.6599		1777
415		710.745	A1L535C2	.5	355.3725	A1L535C10	2.75	1954		5081
416		3611	A1L536C2	.5	1805	A1L536C10	2.75	9932		25823



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.001	A1L541C54	.27519	.00027519	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	26.243	A1L542C54	.85557	22.45268	B3L802C9	1.83148
403	BOX EQUIPPED	A1L305C16	570.8156	A1L543C54	.8637	493.011	B3L803C9	1.79819
404	GONDOLA PLAIN	A1L308C16	853.8071	A1L544C54	.25964	221.6798	B3L804C9	1.92649
405	GONDOLA EQUIPPED	A1L309C16	344.4035	A1L545C54	.56182	193.494	B3L805C9	1.96989
406	COVERED HOPPER	A1L312C16	2094	A1L546C54	.39077	818.5629	B3L806C9	1.99764
407	HOPPER OTG	A1L313C16	504.928	A1L547C54	.25116	126.8187	B3L807C9	2.0977
408	HOPPER OTS	A1L314C16	514.0805	A1L548C54	.25354	130.3424	B3L808C9	2.00829
409	REFER MECH	A1L316C16	81.23	A1L549C54	.69551	56.49641	B3L809C9	1.75808
410	REFER NON MECH	A1L315C16	53.9925	A1L550C54	.33231	17.9422	B3L810C9	1.85289
411	FLAT TOFC	A1L317C16	1130	A1L551C54	.13256	149.811	B3L811C9	1.0785
412	FLAT MULTILEVEL	A1L318C16	487.3036	A1L552C54	.25222	122.9097	B3L812C9	1.38187
413	FLAT GENERAL	A1L319C16	1.8805	A1L553C54	.86722	1.63081	B3L813C9	2.51282
414	FLAT OTHER	A1L320C16	310.3985	A1L554C54	.43944	136.4019	B3L814C9	1.96138
415	ALL OTHER CAR TYPES	A1L323C16	569.291	A1L555C54	.52392	298.2624	B3L815C9	2.41461
416	TOTAL	A1L324C16	7543	A1L556C54	.27519	2075	B3L816C9	1.73105

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	41.1216	A1L522C2	.5	20.5608	A1L522C10	2.75	113.0844	294.0195
403	886.5255	A1L523C2	.5	443.2628	A1L523C10	2.75	2437	6338
404	427.0637	A1L524C2	.5	213.5319	A1L524C10	2.75	1174	3053
405	381.1629	A1L525C2	.5	190.5814	A1L525C10	2.75	1048	2725
406	1635	A1L526C2	.5	817.5955	A1L526C10	2.75	4496	11691
407	266.0274	A1L527C2	.5	133.0137	A1L527C10	2.75	731.5753	1902
408	261.7648	A1L528C2	.5	130.8824	A1L528C10	2.75	719.8531	1871
409	99.32524	A1L529C2	.5	49.66262	A1L529C10	2.75	273.1444	710.1754
410	33.24487	A1L530C2	.5	16.62244	A1L530C10	2.75	91.42341	237.7008
411	161.5708	A1L531C2	.5	80.78541	A1L531C10	2.75	444.3198	1155
412	169.8458	A1L532C2	.5	84.92289	A1L532C10	2.75	467.0759	1214
413	4.09794	A1L533C2	.5	2.04897	A1L533C10	2.75	11.26933	29.30025
414	267.5356	A1L534C2	.5	133.7678	A1L534C10	2.75	735.723	1912
415	720.1865	A1L535C2	.5	360.0932	A1L535C10	2.75	1980	5149
416	3593	A1L536C2	.5	1796	A1L536C10	2.75	9881	25692

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.01	A1L541C63	.27494	.00274942	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	26.529	A1L542C63	.8508	22.57096	B3L802C15	1.85003
403	BOX EQUIPPED	A1L305C17	575.2281	A1L543C63	.85315	490.7541	B3L803C15	1.81194
404	GONDOLA PLAIN	A1L308C17	863.3464	A1L544C63	.27315	235.8225	B3L804C15	1.91149
405	GONDOLA EQUIPPED	A1L309C17	360.27	A1L545C63	.57258	206.2824	B3L805C15	1.9795
406	COVERED HOPPER	A1L312C17	2120	A1L546C63	.39558	838.9685	B3L806C15	2.00115
407	HOPPER OTG	A1L313C17	520.8654	A1L547C63	.25076	130.6106	B3L807C15	2.09629
408	HOPPER OTS	A1L314C17	504.2627	A1L548C63	.25676	129.4757	B3L808C15	2.03531
409	REFER MECH	A1L316C17	84.45634	A1L549C63	.69759	58.91572	B3L809C15	1.75062
410	REFER NON MECH	A1L315C17	54.55867	A1L550C63	.34256	18.68938	B3L810C15	1.87588
411	FLAT TOFC	A1L317C17	1133	A1L551C63	.12818	145.2971	B3L811C15	1.07554
412	FLAT MULTILEVEL	A1L318C17	514.7633	A1L552C63	.24821	127.7707	B3L812C15	1.38034
413	FLAT GENERAL	A1L319C17	2.05967	A1L553C63	.92051	1.89595	B3L813C15	2.62599
414	FLAT OTHER	A1L320C17	330.528	A1L554C63	.44439	146.8841	B3L814C15	1.95519
415	ALL OTHER CAR TYPES	A1L323C17	579.4013	A1L555C63	.51268	297.0454	B3L815C15	2.11234
416	TOTAL	A1L324C17	7670	A1L556C63	.27494	2108	B3L816C15	1.70334

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	41.75696	A1L522C2	.5	20.87848	A1L522C10	2.75	114.8316	298.5623
403	889.2175	A1L523C2	.5	444.6088	A1L523C10	2.75	2445	6357
404	450.7723	A1L524C2	.5	225.3861	A1L524C10	2.75	1239	3223
405	408.3356	A1L525C2	.5	204.1678	A1L525C10	2.75	1122	2919
406	1678	A1L526C2	.5	839.4515	A1L526C10	2.75	4616	12004
407	273.7982	A1L527C2	.5	136.8991	A1L527C10	2.75	752.945	1957
408	263.5237	A1L528C2	.5	131.7618	A1L528C10	2.75	724.6901	1884
409	103.1392	A1L529C2	.5	51.56961	A1L529C10	2.75	283.6329	737.4455
410	35.05909	A1L530C2	.5	17.52955	A1L530C10	2.75	96.41251	250.6725
411	156.2723	A1L531C2	.5	78.13616	A1L531C10	2.75	429.7489	1117
412	176.3667	A1L532C2	.5	88.18337	A1L532C10	2.75	485.0085	1261
413	4.97874	A1L533C2	.5	2.48937	A1L533C10	2.75	13.69154	35.598
414	287.1866	A1L534C2	.5	143.5933	A1L534C10	2.75	789.7632	2053
415	627.4621	A1L535C2	.5	313.7311	A1L535C10	2.75	1725	4486
416	3592	A1L536C2	.5	1796	A1L536C10	2.75	9878	25685

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.0075	A1L541C72	.27371	.00205281	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	27.2405	A1L542C72	.86892	23.66976	B3L802C21	1.83887
403	BOX EQUIPPED	A1L305C18	582.0633	A1L543C72	.85804	499.4359	B3L803C21	1.80598
404	GONDOLA PLAIN	A1L308C18	891.3918	A1L544C72	.27802	247.8204	B3L804C21	1.92584
405	GONDOLA EQUIPPED	A1L309C18	377.4343	A1L545C72	.56514	213.304	B3L805C21	1.9681
406	COVERED HOPPER	A1L312C18	2187	A1L546C72	.39664	867.5134	B3L806C21	1.99828
407	HOPPER OTG	A1L313C18	525.998	A1L547C72	.26321	138.4459	B3L807C21	2.09329
408	HOPPER OTS	A1L314C18	507.1928	A1L548C72	.27897	141.4923	B3L808C21	2.03811
409	REFER MECH	A1L316C18	86.4005	A1L549C72	.68326	59.03415	B3L809C21	1.72148
410	REFER NON MECH	A1L315C18	56.7	A1L550C72	.35416	20.08091	B3L810C21	1.87763
411	FLAT TOFC	A1L317C18	1037	A1L551C72	.12331	127.9522	B3L811C21	1.07431
412	FLAT MULTILEVEL	A1L318C18	502.575	A1L552C72	.2521	126.6976	B3L812C21	1.37484
413	FLAT GENERAL	A1L319C18	2.05675	A1L553C72	.92881	1.91033	B3L813C21	2.68028
414	FLAT OTHER	A1L320C18	326.7178	A1L554C72	.44773	146.2815	B3L814C21	1.95136
415	ALL OTHER CAR TYPES	A1L323C18	588.7378	A1L555C72	.49355	290.5714	B3L815C21	1.97528
416	TOTAL	A1L324C18	7699	A1L556C72	.27371	2107	B3L816C21	1.69165

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	43.52567	A1L522C2	.5	21.76284	A1L522C10	2.75	119.6956	311.2085
403	901.97	A1L523C2	.5	450.985	A1L523C10	2.75	2480	6449
404	477.2619	A1L524C2	.5	238.6309	A1L524C10	2.75	1312	3412
405	419.8032	A1L525C2	.5	209.9016	A1L525C10	2.75	1154	3001
406	1733	A1L526C2	.5	866.7678	A1L526C10	2.75	4767	12394
407	289.8071	A1L527C2	.5	144.9036	A1L527C10	2.75	796.9696	2072
408	288.3767	A1L528C2	.5	144.1883	A1L528C10	2.75	793.0359	2061
409	101.6263	A1L529C2	.5	50.81315	A1L529C10	2.75	279.4724	726.6281
410	37.70457	A1L530C2	.5	18.85229	A1L530C10	2.75	103.6876	269.5877
411	137.4599	A1L531C2	.5	68.72993	A1L531C10	2.75	378.0146	982.8379
412	174.1887	A1L532C2	.5	87.09437	A1L532C10	2.75	479.019	1245
413	5.12022	A1L533C2	.5	2.56011	A1L533C10	2.75	14.08061	36.60958
414	285.4476	A1L534C2	.5	142.7238	A1L534C10	2.75	784.9809	2040
415	573.9597	A1L535C2	.5	286.9799	A1L535C10	2.75	1578	4103
416	3564	A1L536C2	.5	1782	A1L536C10	2.75	9803	25489

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0092	A1L541C81	.27284	.00251012	B3L801C27	17
402	BOX 50 FOOT	A1L304C19	27.5922	A1L542C81	.89903	24.80614	B3L802C27	1.82679
403	BOX EQUIPPED	A1L305C19	571.1493	A1L543C81	.84791	484.2848	B3L803C27	1.80102
404	GONDOLA PLAIN	A1L308C19	929.7887	A1L544C81	.27681	257.3728	B3L804C27	1.94355
405	GONDOLA EQUIPPED	A1L309C19	382.034	A1L545C81	.55363	211.5048	B3L805C27	1.97661
406	COVERED HOPPER	A1L312C19	2218	A1L546C81	.39669	880.0443	B3L806C27	1.99799
407	HOPPER OTG	A1L313C19	524.6328	A1L547C81	.2904	152.3508	B3L807C27	2.08288
408	HOPPER OTS	A1L314C19	506.679	A1L548C81	.29703	150.4976	B3L808C27	2.03474
409	REFER MECH	A1L316C19	85.39341	A1L549C81	.67126	57.32083	B3L809C27	1.71593
410	REFER NON MECH	A1L315C19	58.703	A1L550C81	.36748	21.57216	B3L810C27	1.86902
411	FLAT TOFC	A1L317C19	993.5301	A1L551C81	.11954	118.7626	B3L811C27	1.07406
412	FLAT MULTILEVEL	A1L318C19	495.391	A1L552C81	.26399	130.7799	B3L812C27	1.37013
413	FLAT GENERAL	A1L319C19	2.0682	A1L553C81	.93183	1.9272	B3L813C27	2.67059
414	FLAT OTHER	A1L320C19	323.5706	A1L554C81	.44956	145.4649	B3L814C27	1.95272
415	ALL OTHER CAR TYPES	A1L323C19	585.362	A1L555C81	.47889	280.3221	B3L815C27	1.87197
416	TOTAL	A1L324C19	7704	A1L556C81	.27284	2102	B3L816C27	1.68704

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	.04267	A1L521C2	.5	.02134	A1L521C10	2.75	.11735	.3051
402	45.31566	A1L522C2	.5	22.65783	A1L522C10	2.75	124.6181	324.0069
403	872.2076	A1L523C2	.5	436.1038	A1L523C10	2.75	2398	6236
404	500.218	A1L524C2	.5	250.109	A1L524C10	2.75	1375	3576
405	418.0632	A1L525C2	.5	209.0316	A1L525C10	2.75	1149	2989
406	1758	A1L526C2	.5	879.1605	A1L526C10	2.75	4835	12571
407	317.3279	A1L527C2	.5	158.664	A1L527C10	2.75	872.6518	2268
408	306.2231	A1L528C2	.5	153.1115	A1L528C10	2.75	842.1135	2189
409	98.35847	A1L529C2	.5	49.17924	A1L529C10	2.75	270.4858	703.263
410	40.31871	A1L530C2	.5	20.15936	A1L530C10	2.75	110.8765	288.2788
411	127.5576	A1L531C2	.5	63.77881	A1L531C10	2.75	350.7835	912.037
412	179.1854	A1L532C2	.5	89.59272	A1L532C10	2.75	492.7599	1281
413	5.14675	A1L533C2	.5	2.57338	A1L533C10	2.75	14.15357	36.79929
414	284.0526	A1L534C2	.5	142.0263	A1L534C10	2.75	781.1447	2030
415	524.7558	A1L535C2	.5	262.3779	A1L535C10	2.75	1443	3752
416	3546	A1L536C2	.5	1773	A1L536C10	2.75	9752	25355

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	.001	A1L501C11	.03266	.00003266	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	27.07	A1L502C11	.03266	.88408	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	562.999	A1L503C11	.04292	24.16392	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	848.2121	A1L504C11	.04292	36.40526	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	348.081	A1L505C11	.04292	14.93964	A1L505C5	2
506	COVERED HOPPER	A1L312C3	2142	A1L506C11	.04292	91.97658	A1L506C5	2
507	HOPPER OTG	A1L313C3	495.575	A1L507C11	.04292	21.27008	A1L507C5	2
508	HOPPER OTS	A1L314C3	536.1421	A1L508C11	.04292	23.01122	A1L508C5	2
509	REFER MECH	A1L316C3	80.067	A1L509C11	.04292	3.43648	A1L509C5	2
510	REFER NON MECH	A1L315C3	53.599	A1L510C11	.04292	2.30047	A1L510C5	2
511	FLAT TOFC	A1L317C3	1156	A1L511C11	.03266	37.77517	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	489.729	A1L512C11	.04292	21.01917	A1L512C5	2
513	FLAT GENERAL	A1L319C3	1.738	A1L513C11	.04292	.07459	A1L513C5	2
514	FLAT OTHER	A1L320C3	297.859	A1L514C11	.04292	12.78411	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	552.065	A1L515C11	.04292	23.69463	A1L515C5	2
516	TOTAL	A1L324C3	7592	A1L516C11	.03266	247.9722	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	.00005879	A1L521C3	2	.00011757	A1L521C7	4	.00013064	A1L521C11	6	.00035272	.00091706
502	1.59134	A1L522C3	2	3.18269	A1L522C7	4	3.53632	A1L522C11	6	9.54806	24.82494
503	48.32784	A1L523C3	2	96.65568	A1L523C7	4	96.65568	A1L523C11	6	289.9671	753.9143
504	72.81053	A1L524C3	2	145.6211	A1L524C7	4	145.6211	A1L524C11	6	436.8632	1135
505	29.87927	A1L525C3	2	59.75855	A1L525C7	4	59.75855	A1L525C11	6	179.2756	466.1167
506	183.9532	A1L526C3	2	367.9063	A1L526C7	4	367.9063	A1L526C11	6	1103	2869
507	42.54016	A1L527C3	2	85.08033	A1L527C7	4	85.08033	A1L527C11	6	255.241	663.6265
508	46.02244	A1L528C3	2	92.04487	A1L528C7	4	92.04487	A1L528C11	6	276.1346	717.95
509	6.87295	A1L529C3	2	13.7459	A1L529C7	4	13.7459	A1L529C11	6	41.23771	107.218
510	4.60094	A1L530C3	2	9.20188	A1L530C7	4	9.20188	A1L530C11	6	27.60563	71.77464
511	37.77517	A1L531C3	2	75.55033	A1L531C7	4	151.1007	A1L531C11	6	226.651	589.2926
512	42.03834	A1L532C3	2	84.07668	A1L532C7	4	84.07668	A1L532C11	6	252.23	655.7981
513	.14919	A1L533C3	2	.29838	A1L533C7	4	.29838	A1L533C11	6	.89514	2.32736
514	25.56822	A1L534C3	2	51.13644	A1L534C7	4	51.13644	A1L534C11	6	153.4093	398.8642
515	47.38926	A1L535C3	2	94.77852	A1L535C7	4	94.77852	A1L535C11	6	284.3356	739.2725
516	471.1472	A1L536C3	2	942.2944	A1L536C7	4	991.8889	A1L536C11	6	2826	7349

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	.001	AlL501C11	.03266	.00003266	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	26.243	AlL502C11	.03266	.85707	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	570.8156	AlL503C11	.04292	24.49941	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	853.8071	AlL504C11	.04292	36.6454	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	344.4035	AlL505C11	.04292	14.7818	AlL505C5	2
506	COVERED HOPPER	AlL312C16	2094	AlL506C11	.04292	89.90745	AlL506C5	2
507	HOPPER OTG	AlL313C16	504.928	AlL507C11	.04292	21.67151	AlL507C5	2
508	HOPPER OTS	AlL314C16	514.0805	AlL508C11	.04292	22.06434	AlL508C5	2
509	REFER MECH	AlL316C16	81.23	AlL509C11	.04292	3.48639	AlL509C5	2
510	REFER NON MECH	AlL315C16	53.9925	AlL510C11	.04292	2.31736	AlL510C5	2
511	FLAT TOFC	AlL317C16	1130	AlL511C11	.03266	36.9102	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	487.3036	AlL512C11	.04292	20.91507	AlL512C5	2
513	FLAT GENERAL	AlL319C16	1.8805	AlL513C11	.04292	.08071	AlL513C5	2
514	FLAT OTHER	AlL320C16	310.3985	AlL514C11	.04292	13.3223	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	569.291	AlL515C11	.04292	24.43397	AlL515C5	2
516	TOTAL	AlL324C16	7543	AlL516C11	.03266	246.357	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	.00005879	AlL521C3	2	.00011757	AlL521C7	4	.00013064	AlL521C11	6	.00035272	.00091706
502	1.54273	AlL522C3	2	3.08545	AlL522C7	4	3.42828	AlL522C11	6	9.25636	24.06653
503	48.99881	AlL523C3	2	97.99762	AlL523C7	4	97.99762	AlL523C11	6	293.9929	764.3814
504	73.2908	AlL524C3	2	146.5816	AlL524C7	4	146.5816	AlL524C11	6	439.7448	1143
505	29.5636	AlL525C3	2	59.1272	AlL525C7	4	59.1272	AlL525C11	6	177.3816	461.1921
506	179.8149	AlL526C3	2	359.6298	AlL526C7	4	359.6298	AlL526C11	6	1078	2805
507	43.34302	AlL527C3	2	86.68605	AlL527C7	4	86.68605	AlL527C11	6	260.0581	676.1511
508	44.12867	AlL528C3	2	88.25734	AlL528C7	4	88.25734	AlL528C11	6	264.772	688.4073
509	6.97278	AlL529C3	2	13.94557	AlL529C7	4	13.94557	AlL529C11	6	41.8367	108.7754
510	4.63472	AlL530C3	2	9.26943	AlL530C7	4	9.26943	AlL530C11	6	27.8083	72.30158
511	36.9102	AlL531C3	2	73.82039	AlL531C7	4	147.6408	AlL531C11	6	221.4612	575.799
512	41.83014	AlL532C3	2	83.66027	AlL532C7	4	83.66027	AlL532C11	6	250.9808	652.5501
513	.16142	AlL533C3	2	.32284	AlL533C7	4	.32284	AlL533C11	6	.96853	2.51818
514	26.64461	AlL534C3	2	53.28922	AlL534C7	4	53.28922	AlL534C11	6	159.8677	415.6559
515	48.86795	AlL535C3	2	97.73589	AlL535C7	4	97.73589	AlL535C11	6	293.2077	762.3399
516	468.0784	AlL536C3	2	936.1567	AlL536C7	4	985.4282	AlL536C11	6	2808	7302

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	.01	AlL501C11	.03266	.00032659	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	26.529	AlL502C11	.03266	.86641	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	575.2281	AlL503C11	.04292	24.68879	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	863.3464	AlL504C11	.04292	37.05483	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	360.27	AlL505C11	.04292	15.46279	AlL505C5	2
506	COVERED HOPPER	AlL312C17	2120	AlL506C11	.04292	91.02675	AlL506C5	2
507	HOPPER OTG	AlL313C17	520.8654	AlL507C11	.04292	22.35554	AlL507C5	2
508	HOPPER OTS	AlL314C17	504.2627	AlL508C11	.04292	21.64296	AlL508C5	2
509	REFER MECH	AlL316C17	84.45634	AlL509C11	.04292	3.62487	AlL509C5	2
510	REFER NON MECH	AlL315C17	54.55867	AlL510C11	.04292	2.34166	AlL510C5	2
511	FLAT TOFC	AlL317C17	1133	AlL511C11	.03266	37.02014	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	514.7633	AlL512C11	.04292	22.09364	AlL512C5	2
513	FLAT GENERAL	AlL319C17	2.05967	AlL513C11	.04292	.0884	AlL513C5	2
514	FLAT OTHER	AlL320C17	330.528	AlL514C11	.04292	14.18626	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	579.4013	AlL515C11	.04292	24.86791	AlL515C5	2
516	TOTAL	AlL324C17	7670	AlL516C11	.03266	250.5161	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	.00058786	AlL521C3	2	.00117572	AlL521C7	4	.00130636	AlL521C11	6	.00352717	.00917065
502	1.55954	AlL522C3	2	3.11908	AlL522C7	4	3.46564	AlL522C11	6	9.35724	24.32881
503	49.37758	AlL523C3	2	98.75515	AlL523C7	4	98.75515	AlL523C11	6	296.2655	770.2901
504	74.10966	AlL524C3	2	148.2193	AlL524C7	4	148.2193	AlL524C11	6	444.658	1156
505	30.92558	AlL525C3	2	61.85116	AlL525C7	4	61.85116	AlL525C11	6	185.5535	482.439
506	182.0535	AlL526C3	2	364.107	AlL526C7	4	364.107	AlL526C11	6	1092	2840
507	44.71108	AlL527C3	2	89.42217	AlL527C7	4	89.42217	AlL527C11	6	268.2665	697.4928
508	43.28591	AlL528C3	2	86.57182	AlL528C7	4	86.57182	AlL528C11	6	259.7155	675.2602
509	7.24973	AlL529C3	2	14.49946	AlL529C7	4	14.49946	AlL529C11	6	43.49839	113.0958
510	4.68332	AlL530C3	2	9.36663	AlL530C7	4	9.36663	AlL530C11	6	28.0999	73.05973
511	37.02014	AlL531C3	2	74.04027	AlL531C7	4	148.0805	AlL531C11	6	222.1208	577.5141
512	44.18729	AlL532C3	2	88.37457	AlL532C7	4	88.37457	AlL532C11	6	265.1237	689.3216
513	.1768	AlL533C3	2	.3536	AlL533C7	4	.3536	AlL533C11	6	1.06081	2.75811
514	28.37252	AlL534C3	2	56.74505	AlL534C7	4	56.74505	AlL534C11	6	170.2351	442.6114
515	49.73581	AlL535C3	2	99.47162	AlL535C7	4	99.47162	AlL535C11	6	298.4149	775.8786
516	475.9806	AlL536C3	2	951.9613	AlL536C7	4	1002	AlL536C11	6	2855	7425

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (37)		INTRATERMINAL TO O & T (38)	INTRATERMINAL SWITCH C37*C38 (39)		SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	.0075	AlL501C11	.03266	.00024494	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C18	27.2405	AlL502C11	.03266	.88965	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C18	582.0633	AlL503C11	.04292	24.98216	AlL503C5	2
504	GONDOLA PLAIN	AlL308C18	891.3918	AlL504C11	.04292	38.25853	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C18	377.4343	AlL505C11	.04292	16.19948	AlL505C5	2
506	COVERED HOPPER	AlL312C18	2187	AlL506C11	.04292	93.87169	AlL506C5	2
507	HOPPER OTG	AlL313C18	525.998	AlL507C11	.04292	22.57584	AlL507C5	2
508	HOPPER OTS	AlL314C18	507.1928	AlL508C11	.04292	21.76871	AlL508C5	2
509	REFER MECH	AlL316C18	86.4005	AlL509C11	.04292	3.70831	AlL509C5	2
510	REFER NON MECH	AlL315C18	56.7	AlL510C11	.04292	2.43356	AlL510C5	2
511	FLAT TOFC	AlL317C18	1037	AlL511C11	.03266	33.88831	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C18	502.575	AlL512C11	.04292	21.57052	AlL512C5	2
513	FLAT GENERAL	AlL319C18	2.05675	AlL513C11	.04292	.08828	AlL513C5	2
514	FLAT OTHER	AlL320C18	326.7178	AlL514C11	.04292	14.02273	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C18	588.7378	AlL515C11	.04292	25.26862	AlL515C5	2
516	TOTAL	AlL324C18	7699	AlL516C11	.03266	251.4511	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING			TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C39*C40 (41)	SOURCE	SWITCH (42)	C41*C42 (43)	SOURCE	UNLOADING (44)	C39*C44 (45)	SOURCE	SWITCH (46)	C41*C46 (47)	C47*L121C1 (48)
501	.0004409	AlL521C3	2	.00088179	AlL521C7	4	.00097977	AlL521C11	6	.00264538	.00687799
502	1.60137	AlL522C3	2	3.20273	AlL522C7	4	3.55859	AlL522C11	6	9.60819	24.9813
503	49.96431	AlL523C3	2	99.92862	AlL523C7	4	99.92862	AlL523C11	6	299.7859	779.4432
504	76.51707	AlL524C3	2	153.0341	AlL524C7	4	153.0341	AlL524C11	6	459.1024	1193
505	32.39896	AlL525C3	2	64.79792	AlL525C7	4	64.79792	AlL525C11	6	194.3937	505.4237
506	187.7434	AlL526C3	2	375.4867	AlL526C7	4	375.4867	AlL526C11	6	1126	2928
507	45.15167	AlL527C3	2	90.30334	AlL527C7	4	90.30334	AlL527C11	6	270.91	704.366
508	43.53743	AlL528C3	2	87.07486	AlL528C7	4	87.07486	AlL528C11	6	261.2246	679.1838
509	7.41662	AlL529C3	2	14.83324	AlL529C7	4	14.83324	AlL529C11	6	44.49972	115.6993
510	4.86713	AlL530C3	2	9.73426	AlL530C7	4	9.73426	AlL530C11	6	29.20277	75.9272
511	33.88831	AlL531C3	2	67.77662	AlL531C7	4	135.5532	AlL531C11	6	203.3299	528.6577
512	43.14104	AlL532C3	2	86.28209	AlL532C7	4	86.28209	AlL532C11	6	258.8463	673.0003
513	.17655	AlL533C3	2	.3531	AlL533C7	4	.3531	AlL533C11	6	1.05931	2.7542
514	28.04545	AlL534C3	2	56.09091	AlL534C7	4	56.09091	AlL534C11	6	168.2727	437.509
515	50.53725	AlL535C3	2	101.0745	AlL535C7	4	101.0745	AlL535C11	6	303.2235	788.3811
516	477.757	AlL536C3	2	955.5141	AlL536C7	4	1005	AlL536C11	6	2866	7453



LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.0092	A1L501C11	.03266	.00030046	A1L501C5	1.8	
502	BOX 50 FOOT	A1L304C19	27.5922	A1L502C11	.03266	.90113	A1L502C5	1.8	
503	BOX EQUIPPED	A1L305C19	571.1493	A1L503C11	.04292	24.51373	A1L503C5	2	
504	GONDOLA PLAIN	A1L308C19	929.7887	A1L504C11	.04292	39.90653	A1L504C5	2	
505	GONDOLA EQUIPPED	A1L309C19	382.034	A1L505C11	.04292	16.3969	A1L505C5	2	
506	COVERED HOPPER	A1L312C19	2218	A1L506C11	.04292	95.21636	A1L506C5	2	
507	HOPPER OTG	A1L313C19	524.6328	A1L507C11	.04292	22.51724	A1L507C5	2	
508	HOPPER OTS	A1L314C19	506.679	A1L508C11	.04292	21.74667	A1L508C5	2	
509	REFER MECH	A1L316C19	85.39341	A1L509C11	.04292	3.66508	A1L509C5	2	
510	REFER NON MECH	A1L315C19	58.703	A1L510C11	.04292	2.51953	A1L510C5	2	
511	FLAT TOFC	A1L317C19	993.5301	A1L511C11	.03266	32.4477	A1L511C5	1	
512	FLAT MULTILEVEL	A1L318C19	495.391	A1L512C11	.04292	21.26218	A1L512C5	2	
513	FLAT GENERAL	A1L319C19	2.0682	A1L513C11	.04292	.08877	A1L513C5	2	
514	FLAT OTHER	A1L320C19	323.5706	A1L514C11	.04292	13.88765	A1L514C5	2	
515	ALL OTHER CAR TYPES	A1L323C19	585.362	A1L515C11	.04292	25.12374	A1L515C5	2	
516	TOTAL	A1L324C19	7704	A1L516C11	.03266	251.6169	A1L516C5	1.9	

EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING			TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C51*C52 (53)	SOURCE	SWITCH (54)	C53*C54 (55)	SOURCE	UNLOADING (56)	C51*C56 (57)	SOURCE	SWITCH (58)	C53*C58 (59)	C59*L121C1 (60)
501	.00054083	A1L521C3	2	.00108167	A1L521C7	4	.00120185	A1L521C11	6	.003245	.008437
502	1.62204	A1L522C3	2	3.24408	A1L522C7	4	3.60453	A1L522C11	6	9.73224	25.30383
503	49.02745	A1L523C3	2	98.05491	A1L523C7	4	98.05491	A1L523C11	6	294.1647	764.8282
504	79.81306	A1L524C3	2	159.6261	A1L524C7	4	159.6261	A1L524C11	6	478.8784	1245
505	32.7938	A1L525C3	2	65.5876	A1L525C7	4	65.5876	A1L525C11	6	196.7628	511.5833
506	190.4327	A1L526C3	2	380.8654	A1L526C7	4	380.8654	A1L526C11	6	1142	2970
507	45.03448	A1L527C3	2	90.06897	A1L527C7	4	90.06897	A1L527C11	6	270.2069	702.5379
508	43.49333	A1L528C3	2	86.98666	A1L528C7	4	86.98666	A1L528C11	6	260.96	678.4959
509	7.33017	A1L529C3	2	14.66034	A1L529C7	4	14.66034	A1L529C11	6	43.98102	114.3506
510	5.03907	A1L530C3	2	10.07813	A1L530C7	4	10.07813	A1L530C11	6	30.23439	78.60942
511	32.4477	A1L531C3	2	64.8954	A1L531C7	4	129.7908	A1L531C11	6	194.6862	506.1841
512	42.52437	A1L532C3	2	85.04873	A1L532C7	4	85.04873	A1L532C11	6	255.1462	663.3801
513	.17753	A1L533C3	2	.35507	A1L533C7	4	.35507	A1L533C11	6	1.06521	2.76954
514	27.7753	A1L534C3	2	55.5506	A1L534C7	4	55.5506	A1L534C11	6	166.6518	433.2947
515	50.24748	A1L535C3	2	100.495	A1L535C7	4	100.495	A1L535C11	6	301.4849	783.8606
516	478.072	A1L536C3	2	956.1441	A1L536C7	4	1006	A1L536C11	6	2868	7457

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	ALL301C3	.001	ALL521C14	.05629	.00005629	ALL501C5	1.8
602	BOX 50 FOOT	ALL304C3	27.07	ALL522C14	.05629	1.52377	ALL502C5	1.8
603	BOX EQUIPPED	ALL305C3	562.999	ALL523C14	.05629	31.69122	ALL503C5	2
604	GONDOLA PLAIN	ALL308C3	848.2121	ALL524C14	.05629	47.74586	ALL504C5	2
605	GONDOLA EQUIPPED	ALL309C3	348.081	ALL525C14	.05629	19.59348	ALL505C5	2
606	COVERED HOPPER	ALL312C3	2142	ALL526C14	.05629	120.6282	ALL506C5	2
607	HOPPER OTG	ALL313C3	495.575	ALL527C14	.05629	27.89592	ALL507C5	2
608	HOPPER OTS	ALL314C3	536.1421	ALL528C14	.05629	30.17944	ALL508C5	2
609	REFER MECH	ALL316C3	80.067	ALL529C14	.05629	4.50697	ALL509C5	2
610	REFER NON MECH	ALL315C3	53.599	ALL530C14	.05629	3.01709	ALL510C5	2
611	FLAT TOFC	ALL317C3	1156	ALL531C14	.05629	65.10806	ALL511C5	1
612	FLAT MULTILEVEL	ALL318C3	489.729	ALL532C14	.05629	27.56685	ALL512C5	2
613	FLAT GENERAL	ALL319C3	1.738	ALL533C14	.05629	.09783	ALL513C5	2
614	FLAT OTHER	ALL320C3	297.859	ALL534C14	.05629	16.76648	ALL514C5	2
615	ALL OTHER CAR TYPES	ALL323C3	552.065	ALL535C14	.05629	31.07574	ALL515C5	2
616	TOTAL	ALL324C3	7592	ALL536C14	.05629	427.3969	ALL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	.00010132	ALL521C4	1.5	.00015198	ALL521C8	2	.00011258	ALL521C12	5.25	.00053194	.00138305
602	2.74279	ALL522C4	1.5	4.11418	ALL522C8	2	3.04754	ALL522C12	5.25	14.39963	37.43903
603	63.38243	ALL523C4	1.5	95.07365	ALL523C8	2	63.38243	ALL523C12	5.25	332.7578	865.1702
604	95.49172	ALL524C4	1.5	143.2376	ALL524C8	2	95.49172	ALL524C12	5.25	501.3315	1303
605	39.18696	ALL525C4	1.5	58.78044	ALL525C8	2	39.18696	ALL525C12	5.25	205.7315	534.902
606	241.2564	ALL526C4	1.5	361.8846	ALL526C8	2	241.2564	ALL526C12	5.25	1266	3293
607	55.79184	ALL527C4	1.5	83.68775	ALL527C8	2	55.79184	ALL527C12	5.25	292.9071	761.5586
608	60.35887	ALL528C4	1.5	90.53831	ALL528C8	2	60.35887	ALL528C12	5.25	316.8841	823.8986
609	9.01394	ALL529C4	1.5	13.52091	ALL529C8	2	9.01394	ALL529C12	5.25	47.3232	123.0403
610	6.03418	ALL530C4	1.5	9.05126	ALL530C8	2	6.03418	ALL530C12	5.25	31.67942	82.3665
611	65.10806	ALL531C4	1.5	97.66208	ALL531C8	2	130.2161	ALL531C12	5.25	341.8173	888.725
612	55.1337	ALL532C4	1.5	82.70054	ALL532C8	2	55.1337	ALL532C12	5.25	289.4519	752.575
613	.19566	ALL533C4	1.5	.2935	ALL533C8	2	.19566	ALL533C12	5.25	1.02724	2.67081
614	33.53297	ALL534C4	1.5	50.29945	ALL534C8	2	33.53297	ALL534C12	5.25	176.0481	457.725
615	62.15148	ALL535C4	1.5	93.22722	ALL535C8	2	62.15148	ALL535C12	5.25	326.2953	848.3677
616	812.0541	ALL536C4	1.5	1218	ALL536C8	2	854.7938	ALL536C12	5.25	4263	11084

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	.001	AlL521C14	.05629	.00005629	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	26.243	AlL522C14	.05629	1.47722	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	570.8156	AlL523C14	.05629	32.13121	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	853.8071	AlL524C14	.05629	48.0608	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	344.4035	AlL525C14	.05629	19.38647	AlL505C5	2
606	COVERED HOPPER	AlL312C16	2094	AlL526C14	.05629	117.9145	AlL506C5	2
607	HOPPER OTG	AlL313C16	504.928	AlL527C14	.05629	28.4224	AlL507C5	2
608	HOPPER OTS	AlL314C16	514.0805	AlL528C14	.05629	28.93759	AlL508C5	2
609	REFER MECH	AlL316C16	81.23	AlL529C14	.05629	4.57244	AlL509C5	2
610	REFER NON MECH	AlL315C16	53.9925	AlL530C14	.05629	3.03924	AlL510C5	2
611	FLAT TOFC	AlL317C16	1130	AlL531C14	.05629	63.61722	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	487.3036	AlL532C14	.05629	27.43032	AlL512C5	2
613	FLAT GENERAL	AlL319C16	1.8805	AlL533C14	.05629	.10585	AlL513C5	2
614	FLAT OTHER	AlL320C16	310.3985	AlL534C14	.05629	17.47233	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	569.291	AlL535C14	.05629	32.04539	AlL515C5	2
616	TOTAL	AlL324C16	7543	AlL536C14	.05629	424.613	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00010132	AlL521C4	1.5	.00015198	AlL521C8	2	.00011258	AlL521C12	5.25	.00053194	.00138305
602	2.65899	AlL522C4	1.5	3.98849	AlL522C8	2	2.95444	AlL522C12	5.25	13.95972	36.29526
603	64.26242	AlL523C4	1.5	96.39362	AlL523C8	2	64.26242	AlL523C12	5.25	337.3777	877.1819
604	96.1216	AlL524C4	1.5	144.1824	AlL524C8	2	96.1216	AlL524C12	5.25	504.6384	1312
605	38.77295	AlL525C4	1.5	58.15942	AlL525C8	2	38.77295	AlL525C12	5.25	203.558	529.2507
606	235.829	AlL526C4	1.5	353.7435	AlL526C8	2	235.829	AlL526C12	5.25	1238	3219
607	56.8448	AlL527C4	1.5	85.2672	AlL527C8	2	56.8448	AlL527C12	5.25	298.4352	775.9315
608	57.87519	AlL528C4	1.5	86.81278	AlL528C8	2	57.87519	AlL528C12	5.25	303.8447	789.9963
609	9.14487	AlL529C4	1.5	13.71731	AlL529C8	2	9.14487	AlL529C12	5.25	48.01058	124.8275
610	6.07848	AlL530C4	1.5	9.11771	AlL530C8	2	6.07848	AlL530C12	5.25	31.912	82.97119
611	63.61722	AlL531C4	1.5	95.42583	AlL531C8	2	127.2344	AlL531C12	5.25	333.9904	868.375
612	54.86063	AlL532C4	1.5	82.29095	AlL532C8	2	54.86063	AlL532C12	5.25	288.0183	748.8476
613	.21171	AlL533C4	1.5	.31756	AlL533C8	2	.21171	AlL533C12	5.25	1.11146	2.8898
614	34.94467	AlL534C4	1.5	52.417	AlL534C8	2	34.94467	AlL534C12	5.25	183.4595	476.9947
615	64.09078	AlL535C4	1.5	96.13617	AlL535C8	2	64.09078	AlL535C12	5.25	336.4766	874.8392
616	806.7647	AlL536C4	1.5	1210	AlL536C8	2	849.2261	AlL536C12	5.25	4235	11012

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	A1L301C17	.01	A1L521C14	.05629	.0005629	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C17	26.529	A1L522C14	.05629	1.49332	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C17	575.2281	A1L523C14	.05629	32.37959	A1L503C5	2
604	GONDOLA PLAIN	A1L308C17	863.3464	A1L524C14	.05629	48.59777	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C17	360.27	A1L525C14	.05629	20.2796	A1L505C5	2
606	COVERED HOPPER	A1L312C17	2120	A1L526C14	.05629	119.3825	A1L506C5	2
607	HOPPER OTG	A1L313C17	520.8654	A1L527C14	.05629	29.31951	A1L507C5	2
608	HOPPER OTS	A1L314C17	504.2627	A1L528C14	.05629	28.38495	A1L508C5	2
609	REFER MECH	A1L316C17	84.45634	A1L529C14	.05629	4.75405	A1L509C5	2
610	REFER NON MECH	A1L315C17	54.55867	A1L530C14	.05629	3.07111	A1L510C5	2
611	FLAT TOFC	A1L317C17	1133	A1L531C14	.05629	63.80671	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C17	514.7633	A1L532C14	.05629	28.97603	A1L512C5	2
613	FLAT GENERAL	A1L319C17	2.05967	A1L533C14	.05629	.11594	A1L513C5	2
614	FLAT OTHER	A1L320C17	330.528	A1L534C14	.05629	18.60542	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C17	579.4013	A1L535C14	.05629	32.6145	A1L515C5	2
616	TOTAL	A1L324C17	7670	A1L536C14	.05629	431.7815	A1L516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00101322	A1L521C4	1.5	.00151983	A1L521C8	2	.0011258	A1L521C12	5.25	.00531941	.01383
602	2.68797	A1L522C4	1.5	4.03196	A1L522C8	2	2.98663	A1L522C12	5.25	14.11185	36.69081
603	64.75917	A1L523C4	1.5	97.13876	A1L523C8	2	64.75917	A1L523C12	5.25	339.9857	883.9627
604	97.19554	A1L524C4	1.5	145.7933	A1L524C8	2	97.19554	A1L524C12	5.25	510.2766	1326
605	40.5592	A1L525C4	1.5	60.8388	A1L525C8	2	40.5592	A1L525C12	5.25	212.9358	553.633
606	238.7649	A1L526C4	1.5	358.1474	A1L526C8	2	238.7649	A1L526C12	5.25	1253	3259
607	58.63903	A1L527C4	1.5	87.95854	A1L527C8	2	58.63903	A1L527C12	5.25	307.8549	800.4226
608	56.76989	A1L528C4	1.5	85.15484	A1L528C8	2	56.76989	A1L528C12	5.25	298.0419	774.909
609	9.5081	A1L529C4	1.5	14.26214	A1L529C8	2	9.5081	A1L529C12	5.25	49.9175	129.7855
610	6.14222	A1L530C4	1.5	9.21332	A1L530C8	2	6.14222	A1L530C12	5.25	32.24663	83.84123
611	63.80671	A1L531C4	1.5	95.71007	A1L531C8	2	127.6134	A1L531C12	5.25	334.9852	870.9616
612	57.95206	A1L532C4	1.5	86.92808	A1L532C8	2	57.95206	A1L532C12	5.25	304.2483	791.0456
613	.23188	A1L533C4	1.5	.34782	A1L533C8	2	.23188	A1L533C12	5.25	1.21736	3.16512
614	37.21084	A1L534C4	1.5	55.81626	A1L534C8	2	37.21084	A1L534C12	5.25	195.3569	507.928
615	65.229	A1L535C4	1.5	97.8435	A1L535C8	2	65.229	A1L535C12	5.25	342.4523	890.3758
616	820.3849	A1L536C4	1.5	1230	A1L536C8	2	863.563	A1L536C12	5.25	4307	11198

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.0075	AlL521C14	.05629	.00042218	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	27.2405	AlL522C14	.05629	1.53337	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	582.0633	AlL523C14	.05629	32.76434	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	891.3918	AlL524C14	.05629	50.17644	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	377.4343	AlL525C14	.05629	21.24578	AlL505C5	2
606	COVERED HOPPER	AlL312C18	2187	AlL526C14	.05629	123.1136	AlL506C5	2
607	HOPPER OTG	AlL313C18	525.998	AlL527C14	.05629	29.60843	AlL507C5	2
608	HOPPER OTS	AlL314C18	507.1928	AlL528C14	.05629	28.54988	AlL508C5	2
609	REFER MECH	AlL316C18	86.4005	AlL529C14	.05629	4.86348	AlL509C5	2
610	REFER NON MECH	AlL315C18	56.7	AlL530C14	.05629	3.19164	AlL510C5	2
611	FLAT TOFC	AlL317C18	1037	AlL531C14	.05629	58.4088	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	502.575	AlL532C14	.05629	28.28995	AlL512C5	2
613	FLAT GENERAL	AlL319C18	2.05675	AlL533C14	.05629	.11577	AlL513C5	2
614	FLAT OTHER	AlL320C18	326.7178	AlL534C14	.05629	18.39094	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	588.7378	AlL535C14	.05629	33.14005	AlL515C5	2
616	TOTAL	AlL324C18	7699	AlL536C14	.05629	433.393	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00075992	AlL521C4	1.5	.00113987	AlL521C8	2	.00084435	AlL521C12	5.25	.00398955	.01037
602	2.76006	AlL522C4	1.5	4.14009	AlL522C8	2	3.06674	AlL522C12	5.25	14.49033	37.67484
603	65.52868	AlL523C4	1.5	98.29302	AlL523C8	2	65.52868	AlL523C12	5.25	344.0256	894.4665
604	100.3529	AlL524C4	1.5	150.5293	AlL524C8	2	100.3529	AlL524C12	5.25	526.8527	1369
605	42.49155	AlL525C4	1.5	63.73733	AlL525C8	2	42.49155	AlL525C12	5.25	223.0807	580.0097
606	246.2273	AlL526C4	1.5	369.3409	AlL526C8	2	246.2273	AlL526C12	5.25	1292	3361
607	59.21686	AlL527C4	1.5	88.82528	AlL527C8	2	59.21686	AlL527C12	5.25	310.8885	808.3101
608	57.09976	AlL528C4	1.5	85.64965	AlL528C8	2	57.09976	AlL528C12	5.25	299.7738	779.4117
609	9.72697	AlL529C4	1.5	14.59045	AlL529C8	2	9.72697	AlL529C12	5.25	51.06658	132.7731
610	6.38329	AlL530C4	1.5	9.57493	AlL530C8	2	6.38329	AlL530C12	5.25	33.51225	87.13186
611	58.4088	AlL531C4	1.5	87.6132	AlL531C8	2	116.8176	AlL531C12	5.25	306.6462	797.2801
612	56.5799	AlL532C4	1.5	84.86985	AlL532C8	2	56.5799	AlL532C12	5.25	297.0444	772.3155
613	.23155	AlL533C4	1.5	.34732	AlL533C8	2	.23155	AlL533C12	5.25	1.21563	3.16064
614	36.78188	AlL534C4	1.5	55.17283	AlL534C8	2	36.78188	AlL534C12	5.25	193.1049	502.0727
615	66.2801	AlL535C4	1.5	99.42016	AlL535C8	2	66.2801	AlL535C12	5.25	347.9705	904.7234
616	823.4466	AlL536C4	1.5	1235	AlL536C8	2	866.7859	AlL536C12	5.25	4323	11240

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0092	AlL521C14	.05629	.00051787	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	27.5922	AlL522C14	.05629	1.55317	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	571.1493	AlL523C14	.05629	32.14999	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	929.7887	AlL524C14	.05629	52.33781	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	382.034	AlL525C14	.05629	21.5047	AlL505C5	2
606	COVERED HOPPER	AlL312C19	2218	AlL526C14	.05629	124.8772	AlL506C5	2
607	HOPPER OTG	AlL313C19	524.6328	AlL527C14	.05629	29.53158	AlL507C5	2
608	HOPPER OTS	AlL314C19	506.679	AlL528C14	.05629	28.52096	AlL508C5	2
609	REFER MECH	AlL316C19	85.39341	AlL529C14	.05629	4.80679	AlL509C5	2
610	REFER NON MECH	AlL315C19	58.703	AlL530C14	.05629	3.30439	AlL510C5	2
611	FLAT TOFC	AlL317C19	993.5301	AlL531C14	.05629	55.92581	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	495.391	AlL532C14	.05629	27.88556	AlL512C5	2
613	FLAT GENERAL	AlL319C19	2.0682	AlL533C14	.05629	.11642	AlL513C5	2
614	FLAT OTHER	AlL320C19	323.5706	AlL534C14	.05629	18.21379	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	585.362	AlL535C14	.05629	32.95003	AlL515C5	2
616	TOTAL	AlL324C19	7704	AlL536C14	.05629	433.6787	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00093216	AlL521C4	1.5	.00139824	AlL521C8	2	.00103574	AlL521C12	5.25	.00489385	.01272
602	2.7957	AlL522C4	1.5	4.19355	AlL522C8	2	3.10633	AlL522C12	5.25	14.67741	38.16126
603	64.29998	AlL523C4	1.5	96.44997	AlL523C8	2	64.29998	AlL523C12	5.25	337.5749	877.6948
604	104.6756	AlL524C4	1.5	157.0134	AlL524C8	2	104.6756	AlL524C12	5.25	549.547	1428
605	43.00939	AlL525C4	1.5	64.51409	AlL525C8	2	43.00939	AlL525C12	5.25	225.7993	587.0782
606	249.7544	AlL526C4	1.5	374.6315	AlL526C8	2	249.7544	AlL526C12	5.25	1311	3409
607	59.06317	AlL527C4	1.5	88.59475	AlL527C8	2	59.06317	AlL527C12	5.25	310.0816	806.2122
608	57.04193	AlL528C4	1.5	85.56289	AlL528C8	2	57.04193	AlL528C12	5.25	299.4701	778.6222
609	9.61359	AlL529C4	1.5	14.42038	AlL529C8	2	9.61359	AlL529C12	5.25	50.47135	131.2255
610	6.60878	AlL530C4	1.5	9.91318	AlL530C8	2	6.60878	AlL530C12	5.25	34.69611	90.2099
611	55.92581	AlL531C4	1.5	83.88871	AlL531C8	2	111.8516	AlL531C12	5.25	293.6105	763.3872
612	55.77112	AlL532C4	1.5	83.65668	AlL532C8	2	55.77112	AlL532C12	5.25	292.7984	761.2758
613	.23284	AlL533C4	1.5	.34926	AlL533C8	2	.23284	AlL533C12	5.25	1.2224	3.17824
614	36.42758	AlL534C4	1.5	54.64137	AlL534C8	2	36.42758	AlL534C12	5.25	191.2448	497.2364
615	65.90006	AlL535C4	1.5	98.85009	AlL535C8	2	65.90006	AlL535C12	5.25	345.9753	899.5358
616	823.9895	AlL536C4	1.5	1235	AlL536C8	2	867.3574	AlL536C12	5.25	4325	11247

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	3	A1L561C1	200	.015
702	BOX 50 FOOT	A1L202C3	41115	A1L562C1	200	205.575
703	BOX EQUIPPED	A1L203C3	718331	A1L563C1	200	3591
704	GONDOLA PLAIN	A1L204C3	807802	A1L564C1	200	4039
705	GONDOLA EQUIPPED	A1L205C3	348431	A1L565C1	200	1742
706	COVERED HOPPER	A1L206C3	2530256	A1L566C1	200	12651
707	HOPPER OTG	A1L207C3	412212	A1L567C1	200	2061
708	HOPPER OTS	A1L208C3	529596	A1L568C1	200	2647
709	REFRIG MECH	A1L209C3	173269	A1L569C1	200	866.345
710	REFRIG NM	A1L210C3	90591	A1L570C1	200	452.955
711	FLAT TOFC	A1L211C3	1003385	A1L571C1	200	5016
712	FLAT MULTILEVEL	A1L212C3	192757	A1L572C1	200	963.785
713	FLAT GENERAL	A1L213C3	1978	A1L573C1	200	9.89
714	FLAT OTHER	A1L214C3	320841	A1L574C1	200	1604
715	ALL OTHER CAR TYPES	A1L215C3	46388	A1L575C1	200	231.94
716	ALL CARS	A1L216C3	7216955	A1L576C1	200	36084

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	.0075	A1L521C13	1	.015	.039
702	A1L522C5	.5	102.7875	A1L522C13	1	205.575	534.495
703	A1L523C5	.5	1795	A1L523C13	1	3591	9338
704	A1L524C5	.5	2019	A1L524C13	1	4039	10501
705	A1L525C5	.5	871.0776	A1L525C13	1	1742	4529
706	A1L526C5	.5	6325	A1L526C13	1	12651	32893
707	A1L527C5	.5	1030	A1L527C13	1	2061	5358
708	A1L528C5	.5	1323	A1L528C13	1	2647	6884
709	A1L529C5	.5	433.1725	A1L529C13	1	866.345	2252
710	A1L530C5	.5	226.4775	A1L530C13	1	452.955	1177
711	A1L531C5	.5	2508	A1L531C13	1	5016	13044
712	A1L532C5	.5	481.8925	A1L532C13	1	963.785	2505
713	A1L533C5	.5	4.945	A1L533C13	1	9.89	25.714
714	A1L534C5	.5	802.1025	A1L534C13	1	1604	4170
715	A1L535C5	.5	115.97	A1L535C13	1	231.94	603.044
716	A1L536C5	.5	18042	A1L536C13	1	36084	93820

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			RR OWNED CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	1.5	A1L561C1	200	.0075
702	BOX 50 FOOT	A1L202C18	40325	A1L562C1	200	201.6275
703	BOX EQUIPPED	A1L203C18	742142	A1L563C1	200	3710
704	GONDOLA PLAIN	A1L204C18	829732	A1L564C1	200	4148
705	GONDOLA EQUIPPED	A1L205C18	347649	A1L565C1	200	1738
706	COVERED HOPPER	A1L206C18	2379076	A1L566C1	200	11895
707	HOPPER OTG	A1L207C18	454004	A1L567C1	200	2270
708	HOPPER OTS	A1L208C18	507696	A1L568C1	200	2538
709	REFRIG MECH	A1L209C18	174540	A1L569C1	200	872.7026
710	REFRIG NM	A1L210C18	92107	A1L570C1	200	460.535
711	FLAT TOFC	A1L211C18	1044894	A1L571C1	200	5224
712	FLAT MULTILEVEL	A1L212C18	201693	A1L572C1	200	1008
713	FLAT GENERAL	A1L213C18	2009	A1L573C1	200	10.045
714	FLAT OTHER	A1L214C18	315161	A1L574C1	200	1575
715	ALL OTHER CAR TYPES	A1L215C18	48218	A1L575C1	200	241.0925
716	ALL CARS	A1L216C18	7179250	A1L576C1	200	35896

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C11*C12	SOURCE	I & I SWITCH	C11*C14	C15*L121C1		
		(12)	(13)			(14)	(15)	(16)	
701	A1L521C5	.5	.00375	A1L521C13		1	.0075		.0195
702	A1L522C5	.5	100.8138	A1L522C13		1	201.6275		524.2315
703	A1L523C5	.5	1855	A1L523C13		1	3710		9647
704	A1L524C5	.5	2074	A1L524C13		1	4148		10786
705	A1L525C5	.5	869.1225	A1L525C13		1	1738		4519
706	A1L526C5	.5	5947	A1L526C13		1	11895		30927
707	A1L527C5	.5	1135	A1L527C13		1	2270		5902
708	A1L528C5	.5	1269	A1L528C13		1	2538		6600
709	A1L529C5	.5	436.3513	A1L529C13		1	872.7026		2269
710	A1L530C5	.5	230.2675	A1L530C13		1	460.535		1197
711	A1L531C5	.5	2612	A1L531C13		1	5224		13583
712	A1L532C5	.5	504.2338	A1L532C13		1	1008		2622
713	A1L533C5	.5	5.0225	A1L533C13		1	10.045		26.117
714	A1L534C5	.5	787.9026	A1L534C13		1	1575		4097
715	A1L535C5	.5	120.5463	A1L535C13		1	241.0925		626.8405
716	A1L536C5	.5	17948	A1L536C13		1	35896		93330



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE		SOURCE	LOADED & EMPTY		AVERAGE	NUMBER OF
LINE	IDENTIFICATION		RR OWNED	CAR MILES	SOURCE	MILES
					BETWEEN	LOADED & EMPTY
			(17)		I & I SW	C17/C18
					(18)	(19)
701	BOX 40 FOOT	A1L201C21	1	A1L561C1	200	.005
702	BOX 50 FOOT	A1L202C21	41009	A1L562C1	200	205.045
703	BOX EQUIPPED	A1L203C21	763880	A1L563C1	200	3819
704	GONDOLA PLAIN	A1L204C21	845891	A1L564C1	200	4229
705	GONDOLA EQUIPPED	A1L205C21	365942	A1L565C1	200	1829
706	COVERED HOPPER	A1L206C21	2379150	A1L566C1	200	11895
707	HOPPER OTG	A1L207C21	490036	A1L567C1	200	2450
708	HOPPER OTS	A1L208C21	502658	A1L568C1	200	2513
709	REFRIG MECH	A1L209C21	181633	A1L569C1	200	908.165
710	REFRIG NM	A1L210C21	95610	A1L570C1	200	478.05
711	FLAT TOFC	A1L211C21	1270122	A1L571C1	200	6350
712	FLAT MULTILEVEL	A1L212C21	185149	A1L572C1	200	925.7467
713	FLAT GENERAL	A1L213C21	1994	A1L573C1	200	9.97
714	FLAT OTHER	A1L214C21	309429	A1L574C1	200	1547
715	ALL OTHER CAR TYPES	A1L215C21	53305	A1L575C1	200	266.525
716	ALL CARS	A1L216C21	7485812	A1L576C1	200	37429

## WORKTABLE B7 PART 7 (CONTINUED)

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L121C1		
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.0025	A1L521C13		1	.005		.013
702	A1L522C5	.5	102.5225	A1L522C13		1	205.045		533.117
703	A1L523C5	.5	1909	A1L523C13		1	3819		9930
704	A1L524C5	.5	2114	A1L524C13		1	4229		10996
705	A1L525C5	.5	914.855	A1L525C13		1	1829		4757
706	A1L526C5	.5	5947	A1L526C13		1	11895		30928
707	A1L527C5	.5	1225	A1L527C13		1	2450		6370
708	A1L528C5	.5	1256	A1L528C13		1	2513		6534
709	A1L529C5	.5	454.0825	A1L529C13		1	908.165		2361
710	A1L530C5	.5	239.025	A1L530C13		1	478.05		1242
711	A1L531C5	.5	3175	A1L531C13		1	6350		16511
712	A1L532C5	.5	462.8733	A1L532C13		1	925.7467		2406
713	A1L533C5	.5	4.985	A1L533C13		1	9.97		25.922
714	A1L534C5	.5	773.5733	A1L534C13		1	1547		4022
715	A1L535C5	.5	133.2625	A1L535C13		1	266.525		692.965
716	A1L536C5	.5	18714	A1L536C13		1	37429		97315

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	1.5	A1L561C1	200	.0075
702	BOX 50 FOOT	A1L202C24	42078	A1L562C1	200	210.39
703	BOX EQUIPPED	A1L203C24	778848	A1L563C1	200	3894
704	GONDOLA PLAIN	A1L204C24	892033	A1L564C1	200	4460
705	GONDOLA EQUIPPED	A1L205C24	376803	A1L565C1	200	1884
706	COVERED HOPPER	A1L206C24	2439274	A1L566C1	200	12196
707	HOPPER OTG	A1L207C24	501174	A1L567C1	200	2505
708	HOPPER OTS	A1L208C24	503947	A1L568C1	200	2519
709	REFRIG MECH	A1L209C24	182639	A1L569C1	200	913.1976
710	REFRIG NM	A1L210C24	99672	A1L570C1	200	498.3613
711	FLAT TOFC	A1L211C24	1380518	A1L571C1	200	6902
712	FLAT MULTILEVEL	A1L212C24	169727	A1L572C1	200	848.6363
713	FLAT GENERAL	A1L213C24	2018	A1L573C1	200	10.09125
714	FLAT OTHER	A1L214C24	304390	A1L574C1	200	1521
715	ALL OTHER CAR TYPES	A1L215C24	55314	A1L575C1	200	276.5713
716	ALL CARS	A1L216C24	7728439	A1L576C1	200	38642

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES
		(28)	C27*C28 (29)		(30)	C27*C30 (31)	C31*L121C1 (32)		
701	A1L521C5	.5	.00375	A1L521C13	1	.0075	.0195		
702	A1L522C5	.5	105.195	A1L522C13	1	210.39	547.014		
703	A1L523C5	.5	1947	A1L523C13	1	3894	10125		
704	A1L524C5	.5	2230	A1L524C13	1	4460	11596		
705	A1L525C5	.5	942.0082	A1L525C13	1	1884	4898		
706	A1L526C5	.5	6098	A1L526C13	1	12196	31710		
707	A1L527C5	.5	1252	A1L527C13	1	2505	6515		
708	A1L528C5	.5	1259	A1L528C13	1	2519	6551		
709	A1L529C5	.5	456.5988	A1L529C13	1	913.1976	2374		
710	A1L530C5	.5	249.1806	A1L530C13	1	498.3613	1295		
711	A1L531C5	.5	3451	A1L531C13	1	6902	17946		
712	A1L532C5	.5	424.3181	A1L532C13	1	848.6363	2206		
713	A1L533C5	.5	5.04563	A1L533C13	1	10.09125	26.23725		
714	A1L534C5	.5	760.975	A1L534C13	1	1521	3957		
715	A1L535C5	.5	138.2856	A1L535C13	1	276.5713	719.0853		
716	A1L536C5	.5	19321	A1L536C13	1	38642	100469		

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	3.4	A1L561C1	200	.017
702	BOX 50 FOOT	A1L202C27	42851	A1L562C1	200	214.259
703	BOX EQUIPPED	A1L203C27	781022	A1L563C1	200	3905
704	GONDOLA PLAIN	A1L204C27	954959	A1L564C1	200	4774
705	GONDOLA EQUIPPED	A1L205C27	376939	A1L565C1	200	1884
706	COVERED HOPPER	A1L206C27	2460170	A1L566C1	200	12300
707	HOPPER OTG	A1L207C27	505924	A1L567C1	200	2529
708	HOPPER OTS	A1L208C27	501534	A1L568C1	200	2507
709	REFRIG MECH	A1L209C27	180757	A1L569C1	200	903.785
710	REFRIG NM	A1L210C27	102066	A1L570C1	200	510.333
711	FLAT TOFC	A1L211C27	1441128	A1L571C1	200	7205
712	FLAT MULTILEVEL	A1L212C27	159736	A1L572C1	200	798.683
713	FLAT GENERAL	A1L213C27	1999	A1L573C1	200	9.996
714	FLAT OTHER	A1L214C27	304836	A1L574C1	200	1524
715	ALL OTHER CAR TYPES	A1L215C27	56010	A1L575C1	200	280.053
716	ALL CARS	A1L216C27	7869939	A1L576C1	200	39349

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.0085	A1L521C13	1	.017	.0442
702	A1L522C5	.5	107.1295	A1L522C13	1	214.259	557.0734
703	A1L523C5	.5	1952	A1L523C13	1	3905	10153
704	A1L524C5	.5	2387	A1L524C13	1	4774	12414
705	A1L525C5	.5	942.3475	A1L525C13	1	1884	4900
706	A1L526C5	.5	6150	A1L526C13	1	12300	31982
707	A1L527C5	.5	1264	A1L527C13	1	2529	6577
708	A1L528C5	.5	1253	A1L528C13	1	2507	6519
709	A1L529C5	.5	451.8925	A1L529C13	1	903.785	2349
710	A1L530C5	.5	255.1665	A1L530C13	1	510.333	1326
711	A1L531C5	.5	3602	A1L531C13	1	7205	18734
712	A1L532C5	.5	399.3415	A1L532C13	1	798.683	2076
713	A1L533C5	.5	4.998	A1L533C13	1	9.996	25.9896
714	A1L534C5	.5	762.0901	A1L534C13	1	1524	3962
715	A1L535C5	.5	140.0265	A1L535C13	1	280.053	728.1378
716	A1L536C5	.5	19674	A1L536C13	1	39349	102309

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616	RUNNING	TOTAL	RUNNING
		+L601C9 :616	LINEHAUL	CAR DAYS	LINEHAUL
		+L701C5 :716	CAR DAYS	C1 +C2	PORTION
LINE	CAR TYPE IDENTIFICATION	(1)	(2)	(3)	(4)
801	BOX 40 FOOT	.01181	.00651581	.01833	.3555
802	BOX 50 FOOT	238.8297	89.29921	328.1289	.27215
803	BOX EQUIPPED	4826	1560	6386	.24429
804	GONDOLA PLAIN	6143	1754	7897	.22215
805	GONDOLA EQUIPPED	2669	756.7703	3425	.22089
806	COVERED HOPPER	17067	5495	22562	.24357
807	HOPPER OTG	3449	895.2986	4344	.20609
808	HOPPER OTS	3942	1150	5092	.22586
809	REFER MECH	850.1619	376.3294	1226	.30683
810	REFER NON MECH	490.9939	196.758	687.7519	.28609
811	FLAT TOFC	6517	2179	8696	.25058
812	FLAT MULTILEVEL	2837	418.6561	3255	.12859
813	FLAT GENERAL	14.70624	4.29609	19.00233	.22608
814	FLAT OTHER	2303	696.8465	3000	.23222
815	ALL OTHER CARS	3024	100.7518	3125	.03224
816	ALL CARS	53467	15674	69141	.2267

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416			LINEHAUL
	+L501C11 :516	+L501C12 :516			PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	.02308	.06002	3	3.06002	.98039
802	530.5516	1379	41115	42494	.96754
803	11065	28771	718331	747102	.96149
804	12868	33458	807802	841260	.96023
805	5947	15463	348431	363894	.95751
806	36733	95508	2530256	2625764	.96363
807	7269	18901	412212	431113	.95616
808	8294	21564	529596	551160	.96087
809	1852	4815	173269	178084	.97296
810	1032	2684	90591	93275	.97122
811	10677	27762	1003385	1031147	.97308
812	5920	15393	192757	208150	.92605
813	35.19463	91.50605	1978	2069	.95578
814	5000	13000	320841	333841	.96106
815	7213	18755	46388	65143	.71209
816	110812	288111	7216955	7505066	.96161
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.00806277	.00303881	.0111	.27373
802	BOX 50 FOOT	234.5546	81.69438	316.249	.25832
803	BOX EQUIPPED	4938	1503	6442	.23339
804	GONDOLA PLAIN	6236	1680	7917	.21231
805	GONDOLA EQUIPPED	2652	704.2931	3356	.20981
806	COVERED HOPPER	16453	4819	21272	.22657
807	HOPPER OTG	3603	919.7549	4522	.20335
808	HOPPER OTS	3777	1028	4806	.214
809	REFER MECH	861.6872	353.5971	1215	.29096
810	REFER NON MECH	496.5951	186.5972	683.1922	.27313
811	FLAT TOFC	6527	2116	8644	.24488
812	FLAT MULTILEVEL	2842	408.6056	3251	.12567
813	FLAT GENERAL	15.76843	4.06998	19.83841	.20516
814	FLAT OTHER	2357	638.4765	2995	.21313
815	ALL OTHER CARS	3113	97.68461	3211	.03042
816	ALL CARS	53144	14544	67688	.21487

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	.01558	.04052	1.5	1.54052	.9737
802	526.8776	1369	40325	41695	.96715
803	11346	29501	742142	771643	.96177
804	13097	34054	829732	863786	.96058
805	5922	15398	347649	363047	.95758
806	35467	92214	2379076	2471291	.96269
807	7599	19758	454004	473762	.95829
808	7939	20642	507696	528339	.96093
809	1885	4902	174540	179442	.97268
810	1043	2713	92107	94820	.97138
811	10744	27936	1044894	1072830	.97396
812	5912	15373	201693	217067	.92918
813	38.43832	99.93963	2009	2108	.95261
814	5138	13358	315161	328519	.95934
815	7405	19254	48218	67473	.71463
816	110151	286393	7179250	7465643	.96164
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.04563	.00192802	.04756	.04054
802	BOX 50 FOOT	237.8145	79.06636	316.8808	.24951
803	BOX EQUIPPED	5014	1472	6487	.22702
804	GONDOLA PLAIN	6332	1630	7963	.20479
805	GONDOLA EQUIPPED	2785	705.5452	3490	.20212
806	COVERED HOPPER	16595	4587	21182	.21655
807	HOPPER OTG	3770	944.8027	4715	.20035
808	HOPPER OTS	3720	969.1383	4689	.20665
809	REFER MECH	896.2466	350.1929	1246	.28095
810	REFER NON MECH	508.878	184.3384	693.2165	.26592
811	FLAT TOFC	7099	2448	9548	.25647
812	FLAT MULTILEVEL	2931	356.9725	3288	.10854
813	FLAT GENERAL	16.99994	3.84448	20.84442	.18444
814	FLAT OTHER	2445	596.5874	3042	.19609
815	ALL OTHER CARS	3126	102.7733	3229	.03182
816	ALL CARS	54474	14432	68907	.20945



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	.08585	.2232	1	1.2232	.81753
802	534.3545	1389	41009	42398	.96723
803	11502	29907	763880	793787	.96232
804	13330	34660	845891	880551	.96064
805	6233	16206	365942	382148	.95759
806	35825	93145	2379150	2472296	.96232
807	7946	20660	490036	510696	.95955
808	7829	20357	502658	523016	.96108
809	1960	5098	181633	186731	.9727
810	1071	2785	95610	98395	.97169
811	11871	30866	1270122	1300988	.97627
812	6098	15855	185149	201004	.92112
813	42.41704	110.2843	1994	2104	.94759
814	5346	13901	309429	323330	.95701
815	7268	18897	53305	72202	.73827
816	112767	293196	7485812	7779008	.96231
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

		TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316			
		+L301C37 :316			
		+L401C37 :416			
		+L501C43 :516			
		+L501C45 :516	RUNNING		RUNNING
		+L601C43 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C45 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C29 :716 (28)	L201C31:216 (29)	C28+C29 (30)	C29/C30 (31)
801	BOX 40 FOOT	.0361	.00287272	.03897	.07372
802	BOX 50 FOOT	244.4399	80.58541	325.0253	.24794
803	BOX EQUIPPED	5090	1491	6581	.22663
804	GONDOLA PLAIN	6591	1708	8299	.20584
805	GONDOLA EQUIPPED	2897	721.6323	3619	.1994
806	COVERED HOPPER	17080	4671	21751	.21477
807	HOPPER OTG	3830	959.8202	4790	.20037
808	HOPPER OTS	3749	965.1314	4714	.2047
809	REFER MECH	906.9979	349.7809	1256	.27832
810	REFER NON MECH	530.2597	190.8867	721.1463	.2647
811	FLAT TOFC	7040	2643	9684	.273
812	FLAT MULTILEVEL	2835	325.052	3160	.10284
813	FLAT GENERAL	17.11782	3.86524	20.98305	.18421
814	FLAT OTHER	2414	582.9505	2997	.19447
815	ALL OTHER CARS	3148	105.9347	3254	.03256
816	ALL CARS	55194	14801	69995	.21146

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.06813	.17715	1.5	1.67715	.89437
802	550.3157	1430	42078	43508	.96711
803	11674	30354	778848	809202	.96249
804	13889	36113	892033	928146	.96109
805	6475	16836	376803	393639	.95723
806	36879	95887	2439274	2535162	.96218
807	8092	21040	501174	522214	.95971
808	7931	20621	503947	524568	.96069
809	1979	5146	182639	187786	.97259
810	1118	2907	99672	102579	.97165
811	11941	31046	1380518	1411565	.97801
812	5904	15350	169727	185078	.91706
813	42.90081	111.5421	2018	2129	.94763
814	5282	13733	304390	318123	.95683
815	7216	18761	55314	74076	.74672
816	114149	296789	7728439	8025229	.96302
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.06951	.00639823	.07591	.08429
802	BOX 50 FOOT	248.7862	80.63991	329.4261	.24479
803	BOX EQUIPPED	5030	1469	6499	.22612
804	GONDOLA PLAIN	6937	1797	8734	.20574
805	GONDOLA EQUIPPED	2918	709.336	3627	.19554
806	COVERED HOPPER	17289	4629	21919	.21121
807	HOPPER OTG	3849	952.065	4801	.19827
808	HOPPER OTS	3750	943.8033	4694	.20106
809	REFER MECH	896	340.1544	1236	.27517
810	REFER NON MECH	546.8161	192.0723	738.8883	.25995
811	FLAT TOFC	7037	2711	9749	.27816
812	FLAT MULTILEVEL	2780	300.5975	3080	.09758
813	FLAT GENERAL	17.13641	3.76216	20.89857	.18002
814	FLAT OTHER	2400	573.6502	2974	.19287
815	ALL OTHER CARS	3109	105.4026	3214	.03278
816	ALL CARS	55560	14809	70370	.21046

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.20873	.54269	3.4	3.94269	.86236
802	561.9506	1461	42851	44312	.96703
803	11504	29912	781022	810934	.96311
804	14617	38004	954959	992963	.96173
805	6513	16934	376939	393873	.95701
806	37337	97078	2460170	2557248	.96204
807	8179	21267	505924	527191	.95966
808	7963	20705	501534	522239	.96035
809	1951	5074	180757	185831	.97269
810	1155	3004	102066	105071	.9714
811	12018	31248	1441128	1472377	.97878
812	5802	15086	159736	174823	.9137
813	42.98278	111.7552	1999	2110	.94706
814	5251	13654	304836	318490	.95713
815	7053	18339	56010	74349	.75334
816	114849	298608	7869939	8168547	.96344
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	18129
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	17732
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	25152
104		SUBTOTAL (501-503)	L101+L102+L103	61013
105		PORTION 501	L101/L104	.29713
106		PORTION 502	L102/L104	.29063
107		PORTION 503	L103/L104	.41224
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	34971
109	520	COMMUNICATION SYSTEMS	A2L355C44	26052
110	521	L&D CLAIMS PROCESSING	A2L356C44	22116
111		SUBTOTAL (519-521)	L108+L109+L110	83139
112		PORTION 519	L108/L111	.42063
113		PORTION 520	L109/L111	.31335
114		PORTION 521	L110/L111	.26601
115		TOFC PU&D	A3L102C12	75727
116		TOFC L&UL	A3L103C12	604827
117		TOFC PROTECTIVE	A3L104C12	6287
118		SUBTOTAL TOFC	L115+L116+L117	686841
119		PORTION TOFC PU&D	L115/L118	.11025
120		PORTION TOFC L&UL	L116/L118	.88059
121		PORTION TOFC PROTECTIVE	L117/L118	.0091535

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	50520	B3L520C2	.29357	14831
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	35590	B3L524C2	.64024	22786
103	024	ROAD DAMAGED-OTHER	A2L120C44	1	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	95217	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	6284	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	481	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	1951	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	781	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	19496	B3L524C2	.64024	12482
112	110	SMALL TOOLS	A2L140C44	51267	B3L524C2	.64024	32823
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	75237	B3L524C2	.64024	48170
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	909	B8L105C1	.29713	270.0943
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	562292	B8L112C1	.42063	236518
116	522	AS FRINGES	A2L357C44	114594	B8L112C1	.42063	48202
117	523	AS CASUALTIES	A2L358C44	8701	B8L112C1	.42063	3659
118	524	AS JT FACILITY-DR	A2L359C44	192	B8L112C1	.42063	80.76152
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.42063	0
120	526	AS-OTHER	A2L361C44	3952	B8L112C1	.42063	1662
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	73973	B8L119C1	.11025	8155
122	512B	TOFC FRINGES	A3L105C12	19524	B8L119C1	.11025	2152
123	513B	TOFC CASUALTIES	A3L106C12	932	B8L119C1	.11025	102.7568
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.11025	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.11025	0
126	516B	TOFC-OTHER	A3L109C12	7658	B8L119C1	.11025	844.3256

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.07907	3994	B3L520C4	.15494	7827	B3L520C5	.01815	917.202	B3L520C6	.07614	3846
102	005	B3L524C3	.1705	6068	B3L524C4	.02423	862.3558	B3L524C5	.00284	101.0482	B3L524C6	.01191	423.8052
103	024	B3L522C3	XX	XX	B3L522C4	.12802	.12802	B3L522C5	.015	.015	B3L522C6	.06292	.06292
104	114	B3L522C3	XX	XX	B3L522C4	.12802	12190	B3L522C5	.015	1428	B3L522C6	.06292	5990
105	117	B3L522C3	XX	XX	B3L522C4	.12802	804.496	B3L522C5	.015	94.26834	B3L522C6	.06292	395.3699
106	126	B3L522C3	XX	XX	B3L522C4	.12802	61.57902	B3L522C5	.015	7.21564	B3L522C6	.06292	30.26304
107	129	B3L522C3	XX	XX	B3L522C4	.12802	249.7727	B3L522C5	.015	29.26759	B3L522C6	.06292	122.7509
108	141	B3L522C3	XX	XX	B3L522C4	.12802	99.9859	B3L522C5	.015	11.71604	B3L522C6	.06292	49.13812
109	144	B3L522C3	XX	XX	B3L522C4	.12802	0	B3L522C5	.015	0	B3L522C6	.06292	0
110	147	B3L522C3	XX	XX	B3L522C4	.12802	0	B3L522C5	.015	0	B3L522C6	.06292	0
111	150	B3L524C3	.1705	3324	B3L524C4	.02423	472.3831	B3L524C5	.00284	55.35237	B3L524C6	.01191	232.1529
112	110	B3L524C3	.1705	8741	B3L524C4	.02423	1242	B3L524C5	.00284	145.5578	B3L524C6	.01191	610.4824
113	307	B3L524C3	.1705	12828	B3L524C4	.02423	1822	B3L524C5	.00284	213.6126	B3L524C6	.01191	895.9107
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.29063	264.1796	B8L107C1	.41224	374.7262	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.31335	176196	B8L114C1	.26601	149576	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.31335	35908	B8L114C1	.26601	30483	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.31335	2726	B8L114C1	.26601	2314	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.31335	60.16411	B8L114C1	.26601	51.07437	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.31335	0	B8L114C1	.26601	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.31335	1238	B8L114C1	.26601	1051	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.88059	65140	B8L121C1	.00915	677.112	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.88059	17192	B8L121C1	.00915	178.713	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.88059	820.7122	B8L121C1	.00915	8.53106	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.88059	0	B8L121C1	.00915	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.88059	0	B8L121C1	.00915	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.88059	6743	B8L121C1	.00915	70.09751	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	917.202	B3L307C4	.0000102	.00935788
202	005	FC PORTION	L102C9	101.0482	B3L307C4	.0000102	.00103096
203	024	FC PORTION	L103C9	.015	B3L307C4	.0000102	.00000015
204	033	FC SHOP REPAIR	A2L129C44	4054	B3L307C4	.0000102	.04136
205	114	FC PORTION	L104C9	1428	B3L307C4	.0000102	.01457
206	117	FC PORTION	L105C9	94.26834	B3L307C4	.0000102	.00096179
207	126	FC PORTION	L106C9	7.21564	B3L307C4	.0000102	.00007362
208	129	FC PORTION-(CR)	L107C9	29.26759	B3L307C4	.0000102	.00029861
209	141	FC PORTION	L108C9	11.71604	B3L307C4	.0000102	.00011953
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	.0000102	0
211	147	FC PORTION	L110C9	0	B3L307C4	.0000102	0
212	150	W&S OTHER FC	L111C9	55.35237	B3L307C4	.0000102	.00056474
213	110	SMALL TOOLS	L112C9	145.5578	B3L307C4	.0000102	.00148507
214	307	WORK & NR EQUIP REPAIR	L113C9	213.6126	B3L307C4	.0000102	.00217941
215	220	FC ADMINISTRATION	A2L220C44	51328	B3L307C4	.0000102	.52369
216	222	FC MACHINERY	A2L222C44	5447	B3L307C4	.0000102	.05558
217	223	FC EQUIP DAMAGED	A2L223C44	6749	B3L307C4	.0000102	.06886
218	224	FC FRINGES	A2L224C44	131249	B3L307C4	.0000102	1.33909
219	225	FC CASUALTIES	A2L225C44	49909	B3L307C4	.0000102	.5092
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	.0000102	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	.0000102	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	.0000102	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	.0000102	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	.0000102	0
225	237	FC OTHER	A2L237C44	19564	B3L307C4	.0000102	.1996
226	235	FC DAMAGES BILLED	B2L112C1	1.69531	B3L307C4	.0000102	.0000173

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00304	2.7865	B3L309C4	.09097	83.43534	B3L310C4	.1233	113.0882	B3L311C4	.05162	47.34582
202	005	B3L308C4	.00304	.30699	B3L309C4	.09097	9.19207	B3L310C4	.1233	12.45893	B3L311C4	.05162	5.21609
203	024	B3L308C4	.00304	.00004557	B3L309C4	.09097	.00136463	B3L310C4	.1233	.00184962	B3L311C4	.05162	.00077437
204	033	B3L308C4	.00304	12.31725	B3L309C4	.09097	368.8118	B3L310C4	.1233	499.8871	B3L311C4	.05162	209.2842
205	114	B3L308C4	.00304	4.3395	B3L309C4	.09097	129.9365	B3L310C4	.1233	176.1157	B3L311C4	.05162	73.73311
206	117	B3L308C4	.00304	.28639	B3L309C4	.09097	8.57533	B3L310C4	.1233	11.62299	B3L311C4	.05162	4.86612
207	126	B3L308C4	.00304	.02192	B3L309C4	.09097	.65639	B3L310C4	.1233	.88967	B3L311C4	.05162	.37247
208	129	B3L308C4	.00304	.08892	B3L309C4	.09097	2.66239	B3L310C4	.1233	3.6086	B3L311C4	.05162	1.51079
209	141	B3L308C4	.00304	.03559	B3L309C4	.09097	1.06578	B3L310C4	.1233	1.44455	B3L311C4	.05162	.60478
210	144	B3L308C4	.00304	0	B3L309C4	.09097	0	B3L310C4	.1233	0	B3L311C4	.05162	0
211	147	B3L308C4	.00304	0	B3L309C4	.09097	0	B3L310C4	.1233	0	B3L311C4	.05162	0
212	150	B3L308C4	.00304	.16816	B3L309C4	.09097	5.03525	B3L310C4	.1233	6.82478	B3L311C4	.05162	2.85728
213	110	B3L308C4	.00304	.44221	B3L309C4	.09097	13.24099	B3L310C4	.1233	17.94682	B3L311C4	.05162	7.51367
214	307	B3L308C4	.00304	.64896	B3L309C4	.09097	19.43175	B3L310C4	.1233	26.33777	B3L311C4	.05162	11.02665
215	220	B3L308C4	.00304	155.9379	B3L309C4	.09097	4669	B3L310C4	.1233	6328	B3L311C4	.05162	2649
216	222	B3L308C4	.00304	16.55061	B3L309C4	.09097	495.5702	B3L310C4	.1233	671.6953	B3L311C4	.05162	281.2139
217	223	B3L308C4	.00304	20.50375	B3L309C4	.09097	613.938	B3L310C4	.1233	832.1308	B3L311C4	.05162	348.3823
218	224	B3L308C4	.00304	398.7417	B3L309C4	.09097	11939	B3L310C4	.1233	16182	B3L311C4	.05162	6775
219	225	B3L308C4	.00304	151.6257	B3L309C4	.09097	4540	B3L310C4	.1233	6153	B3L311C4	.05162	2576
220	228	B3L308C4	.00304	0	B3L309C4	.09097	0	B3L310C4	.1233	0	B3L311C4	.05162	0
221	229	B3L308C4	.00304	0	B3L309C4	.09097	0	B3L310C4	.1233	0	B3L311C4	.05162	0
222	233	B3L308C4	.00304	0	B3L309C4	.09097	0	B3L310C4	.1233	0	B3L311C4	.05162	0
223	234	B3L308C4	.00304	0	B3L309C4	.09097	0	B3L310C4	.1233	0	B3L311C4	.05162	0
224	236	B3L308C4	.00304	0	B3L309C4	.09097	0	B3L310C4	.1233	0	B3L311C4	.05162	0
225	237	B3L308C4	.00304	59.43627	B3L309C4	.09097	1779	B3L310C4	.1233	2412	B3L311C4	.05162	1009
226	235	B3L308C4	.00304	.00515043	B3L309C4	.09097	.15422	B3L310C4	.1233	.20903	B3L311C4	.05162	.08751

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.34469	316.1483	B3L313C4	.06989	64.10089	B3L314C4	.05495	50.39804	B3L315C4	.06858	62.90253
202	005	B3L312C4	.34469	34.83007	B3L313C4	.06989	7.062	B3L314C4	.05495	5.55235	B3L315C4	.06858	6.92997
203	024	B3L312C4	.34469	.00517077	B3L313C4	.06989	.0010484	B3L314C4	.05495	.00082429	B3L315C4	.06858	.0010288
204	033	B3L312C4	.34469	1397	B3L313C4	.06989	283.3472	B3L314C4	.05495	222.776	B3L315C4	.06858	278.05
205	114	B3L312C4	.34469	492.3476	B3L313C4	.06989	99.82633	B3L314C4	.05495	78.48643	B3L315C4	.06858	97.96007
206	117	B3L312C4	.34469	32.49314	B3L313C4	.06989	6.58817	B3L314C4	.05495	5.17982	B3L315C4	.06858	6.46501
207	126	B3L312C4	.34469	2.48714	B3L313C4	.06989	.50428	B3L314C4	.05495	.39648	B3L315C4	.06858	.49485
208	129	B3L312C4	.34469	10.08818	B3L313C4	.06989	2.04544	B3L314C4	.05495	1.60818	B3L315C4	.06858	2.0072
209	141	B3L312C4	.34469	4.03837	B3L313C4	.06989	.8188	B3L314C4	.05495	.64377	B3L315C4	.06858	.8035
210	144	B3L312C4	.34469	0	B3L313C4	.06989	0	B3L314C4	.05495	0	B3L315C4	.06858	0
211	147	B3L312C4	.34469	0	B3L313C4	.06989	0	B3L314C4	.05495	0	B3L315C4	.06858	0
212	150	B3L312C4	.34469	19.07929	B3L313C4	.06989	3.86844	B3L314C4	.05495	3.04148	B3L315C4	.06858	3.79611
213	110	B3L312C4	.34469	50.17198	B3L313C4	.06989	10.17266	B3L314C4	.05495	7.99805	B3L315C4	.06858	9.98248
214	307	B3L312C4	.34469	73.62965	B3L313C4	.06989	14.92884	B3L314C4	.05495	11.7375	B3L315C4	.06858	14.64974
215	220	B3L312C4	.34469	17692	B3L313C4	.06989	3587	B3L314C4	.05495	2820	B3L315C4	.06858	3520
216	222	B3L312C4	.34469	1877	B3L313C4	.06989	380.7319	B3L314C4	.05495	299.3428	B3L315C4	.06858	373.6141
217	223	B3L312C4	.34469	2326	B3L313C4	.06989	471.6703	B3L314C4	.05495	370.8413	B3L315C4	.06858	462.8524
218	224	B3L312C4	.34469	45240	B3L313C4	.06989	9172	B3L314C4	.05495	7211	B3L315C4	.06858	9001
219	225	B3L312C4	.34469	17203	B3L313C4	.06989	3488	B3L314C4	.05495	2742	B3L315C4	.06858	3422
220	228	B3L312C4	.34469	0	B3L313C4	.06989	0	B3L314C4	.05495	0	B3L315C4	.06858	0
221	229	B3L312C4	.34469	0	B3L313C4	.06989	0	B3L314C4	.05495	0	B3L315C4	.06858	0
222	233	B3L312C4	.34469	0	B3L313C4	.06989	0	B3L314C4	.05495	0	B3L315C4	.06858	0
223	234	B3L312C4	.34469	0	B3L313C4	.06989	0	B3L314C4	.05495	0	B3L315C4	.06858	0
224	236	B3L312C4	.34469	0	B3L313C4	.06989	0	B3L314C4	.05495	0	B3L315C4	.06858	0
225	237	B3L312C4	.34469	6743	B3L313C4	.06989	1367	B3L314C4	.05495	1074	B3L315C4	.06858	1341
226	235	B3L312C4	.34469	.58435	B3L313C4	.06989	.11848	B3L314C4	.05495	.09315	B3L315C4	.06858	.11627

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.01512	13.87071	B3L317C4	.02916	26.74736	B3L318C4	.02502	22.9449	B3L319C4	.00342	3.1373	
202	005	B3L316C4	.01512	1.52814	B3L317C4	.02916	2.94676	B3L318C4	.02502	2.52784	B3L319C4	.00342	.34564	
203	024	B3L316C4	.01512	.00022686	B3L317C4	.02916	.00043747	B3L318C4	.02502	.00037528	B3L319C4	.00342	.00005131	
204	033	B3L316C4	.01512	61.31313	B3L317C4	.02916	118.2322	B3L318C4	.02502	101.424	B3L319C4	.00342	13.86791	
205	114	B3L316C4	.01512	21.60129	B3L317C4	.02916	41.6545	B3L318C4	.02502	35.7328	B3L319C4	.00342	4.88582	
206	117	B3L316C4	.01512	1.42561	B3L317C4	.02916	2.74904	B3L318C4	.02502	2.35823	B3L319C4	.00342	.32245	
207	126	B3L316C4	.01512	.10912	B3L317C4	.02916	.21042	B3L318C4	.02502	.18051	B3L319C4	.00342	.02468	
208	129	B3L316C4	.01512	.44261	B3L317C4	.02916	.8535	B3L318C4	.02502	.73216	B3L319C4	.00342	.10011	
209	141	B3L316C4	.01512	.17718	B3L317C4	.02916	.34166	B3L318C4	.02502	.29309	B3L319C4	.00342	.04007	
210	144	B3L316C4	.01512	0	B3L317C4	.02916	0	B3L318C4	.02502	0	B3L319C4	.00342	0	
211	147	B3L316C4	.01512	0	B3L317C4	.02916	0	B3L318C4	.02502	0	B3L319C4	.00342	0	
212	150	B3L316C4	.01512	.83709	B3L317C4	.02916	1.61418	B3L318C4	.02502	1.38471	B3L319C4	.00342	.18933	
213	110	B3L316C4	.01512	2.20125	B3L317C4	.02916	4.24474	B3L318C4	.02502	3.6413	B3L319C4	.00342	.49788	
214	307	B3L316C4	.01512	3.23043	B3L317C4	.02916	6.22935	B3L318C4	.02502	5.34377	B3L319C4	.00342	.73066	
215	220	B3L316C4	.01512	776.2323	B3L317C4	.02916	1496	B3L318C4	.02502	1284	B3L319C4	.00342	175.5695	
216	222	B3L316C4	.01512	82.38609	B3L317C4	.02916	158.8679	B3L318C4	.02502	136.2829	B3L319C4	.00342	18.63422	
217	223	B3L316C4	.01512	102.0641	B3L317C4	.02916	196.8137	B3L318C4	.02502	168.8343	B3L319C4	.00342	23.08504	
218	224	B3L316C4	.01512	1984	B3L317C4	.02916	3827	B3L318C4	.02502	3283	B3L319C4	.00342	448.9406	
219	225	B3L316C4	.01512	754.7665	B3L317C4	.02916	1455	B3L318C4	.02502	1248	B3L319C4	.00342	170.7143	
220	228	B3L316C4	.01512	0	B3L317C4	.02916	0	B3L318C4	.02502	0	B3L319C4	.00342	0	
221	229	B3L316C4	.01512	0	B3L317C4	.02916	0	B3L318C4	.02502	0	B3L319C4	.00342	0	
222	233	B3L316C4	.01512	0	B3L317C4	.02916	0	B3L318C4	.02502	0	B3L319C4	.00342	0	
223	234	B3L316C4	.01512	0	B3L317C4	.02916	0	B3L318C4	.02502	0	B3L319C4	.00342	0	
224	236	B3L316C4	.01512	0	B3L317C4	.02916	0	B3L318C4	.02502	0	B3L319C4	.00342	0	
225	237	B3L316C4	.01512	295.8635	B3L317C4	.02916	570.5236	B3L318C4	.02502	489.4167	B3L319C4	.00342	66.9189	
226	235	B3L316C4	.01512	.02564	B3L317C4	.02916	.04944	B3L318C4	.02502	.04241	B3L319C4	.00342	.00579884	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.04875	44.71643	B3L321C4	.0687	63.00939	B3L322C4	.00032	.29238
202	005	B3L320C4	.04875	4.92641	B3L321C4	.0687	6.94175	B3L322C4	.00032	.03221
203	024	B3L320C4	.04875	.00073136	B3L321C4	.0687	.00103055	B3L322C4	.00032	.00000478
204	033	B3L320C4	.04875	197.6614	B3L321C4	.0687	278.5224	B3L322C4	.00032	1.29243
205	114	B3L320C4	.04875	69.63829	B3L321C4	.0687	98.12649	B3L322C4	.00032	.45534
206	117	B3L320C4	.04875	4.59587	B3L321C4	.0687	6.47599	B3L322C4	.00032	.03005
207	126	B3L320C4	.04875	.35178	B3L321C4	.0687	.4957	B3L322C4	.00032	.00230018
208	129	B3L320C4	.04875	1.42689	B3L321C4	.0687	2.01061	B3L322C4	.00032	.00932985
209	141	B3L320C4	.04875	.57119	B3L321C4	.0687	.80486	B3L322C4	.00032	.00373481
210	144	B3L320C4	.04875	0	B3L321C4	.0687	0	B3L322C4	.00032	0
211	147	B3L320C4	.04875	0	B3L321C4	.0687	0	B3L322C4	.00032	0
212	150	B3L320C4	.04875	2.6986	B3L321C4	.0687	3.80256	B3L322C4	.00032	.01765
213	110	B3L320C4	.04875	7.09639	B3L321C4	.0687	9.99944	B3L322C4	.00032	.0464
214	307	B3L320C4	.04875	10.41427	B3L321C4	.0687	14.67463	B3L322C4	.00032	.06809
215	220	B3L320C4	.04875	2502	B3L321C4	.0687	3526	B3L322C4	.00032	16.36236
216	222	B3L320C4	.04875	265.5965	B3L321C4	.0687	374.2488	B3L322C4	.00032	1.73663
217	223	B3L320C4	.04875	329.0346	B3L321C4	.0687	463.6388	B3L322C4	.00032	2.15143
218	224	B3L320C4	.04875	6398	B3L321C4	.0687	9016	B3L322C4	.00032	41.83941
219	225	B3L320C4	.04875	2433	B3L321C4	.0687	3428	B3L322C4	.00032	15.90987
220	228	B3L320C4	.04875	0	B3L321C4	.0687	0	B3L322C4	.00032	0
221	229	B3L320C4	.04875	0	B3L321C4	.0687	0	B3L322C4	.00032	0
222	233	B3L320C4	.04875	0	B3L321C4	.0687	0	B3L322C4	.00032	0
223	234	B3L320C4	.04875	0	B3L321C4	.0687	0	B3L322C4	.00032	0
224	236	B3L320C4	.04875	0	B3L321C4	.0687	0	B3L322C4	.00032	0
225	237	B3L320C4	.04875	953.8055	B3L321C4	.0687	1343	B3L322C4	.00032	6.23657
226	235	B3L320C4	.04875	.08265	B3L321C4	.0687	.11646	B3L322C4	.00032	.00054043

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE	MISC.		EXPENSE
			SOURCE	ALLOC %		ACCESSORY SOURCE	ALLOC %	
				(34)	C1*C34 (35)		(36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.00247	2.26861
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.00247	.24993
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.00247	.0000371
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.00247	10.02798
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.00247	3.53297
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.00247	.23316
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.00247	.01785
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.00247	.07239
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.00247	.02898
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.00247	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.00247	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.00247	.13691
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.00247	.36002
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.00247	.52835
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.00247	126.9556
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.00247	13.47454
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.00247	16.69296
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.00247	324.6322
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.00247	123.4448
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.00247	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.00247	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.00247	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.00247	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.00247	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.00247	48.38955
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.00247	.00419318



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	3846	B3L325C5	0	0
302	005	OE PORTION	L102C11	423.8052	B3L325C5	0	0
303	024	OE PORTION	L103C11	.06292	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	17004	B3L325C5	0	0
305	114	OE PORTION	L104C11	5990	B3L325C5	0	0
306	117	OE PORTION	L105C11	395.3699	B3L325C5	0	0
307	126	OE PORTION	L106C11	30.26304	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	122.7509	B3L325C5	0	0
309	141	OE PORTION	L108C11	49.13812	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	232.1529	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	610.4824	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	895.9107	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	3786	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	955.6905	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	21496	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	13459	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	1089	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	1	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	7210	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	3338	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	2703	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-.5069	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.02784	107.1098	B3L327C5	.00012	.47986	B3L328C5	.00918	35.29761	B3L329C5	0	0
302	005	B3L326C5	.02784	11.80029	B3L327C5	.00012	.05287	B3L328C5	.00918	3.88874	B3L329C5	0	0
303	024	B3L326C5	.02784	.00175184	B3L327C5	.00012	.00000785	B3L328C5	.00918	.00057731	B3L329C5	0	0
304	034	B3L326C5	.02784	473.4607	B3L327C5	.00012	2.12112	B3L328C5	.00918	156.0271	B3L329C5	0	0
305	114	B3L326C5	.02784	166.8054	B3L327C5	.00012	.74729	B3L328C5	.00918	54.97007	B3L329C5	0	0
306	117	B3L326C5	.02784	11.00855	B3L327C5	.00012	.04932	B3L328C5	.00918	3.62782	B3L329C5	0	0
307	126	B3L326C5	.02784	.84263	B3L327C5	.00012	.00377503	B3L328C5	.00918	.27769	B3L329C5	0	0
308	129	B3L326C5	.02784	3.41784	B3L327C5	.00012	.01531	B3L328C5	.00918	1.12633	B3L329C5	0	0
309	141	B3L326C5	.02784	1.36819	B3L327C5	.00012	.00612951	B3L328C5	.00918	.45088	B3L329C5	0	0
310	144	B3L326C5	.02784	0	B3L327C5	.00012	0	B3L328C5	.00918	0	B3L329C5	0	0
311	147	B3L326C5	.02784	0	B3L327C5	.00012	0	B3L328C5	.00918	0	B3L329C5	0	0
312	150	B3L326C5	.02784	6.46399	B3L327C5	.00012	.02896	B3L328C5	.00918	2.13018	B3L329C5	0	0
313	110	B3L326C5	.02784	16.99807	B3L327C5	.00012	.07615	B3L328C5	.00918	5.60165	B3L329C5	0	0
314	307	B3L326C5	.02784	24.94544	B3L327C5	.00012	.11176	B3L328C5	.00918	8.22067	B3L329C5	0	0
315	301	B3L326C5	.02784	105.4247	B3L327C5	.00012	.47231	B3L328C5	.00918	34.74231	B3L329C5	0	0
316	306	B3L326C5	.02784	26.60993	B3L327C5	.00012	.11921	B3L328C5	.00918	8.7692	B3L329C5	0	0
317	308	B3L326C5	.02784	598.5274	B3L327C5	.00012	2.68142	B3L328C5	.00918	197.2423	B3L329C5	0	0
318	309	B3L326C5	.02784	374.7564	B3L327C5	.00012	1.67892	B3L328C5	.00918	123.4995	B3L329C5	0	0
319	310	B3L326C5	.02784	30.32175	B3L327C5	.00012	.13584	B3L328C5	.00918	9.99241	B3L329C5	0	0
320	313	B3L326C5	.02784	.02784	B3L327C5	.00012	.00012474	B3L328C5	.00918	.00917577	B3L329C5	0	0
321	314	B3L326C5	.02784	0	B3L327C5	.00012	0	B3L328C5	.00918	0	B3L329C5	0	0
322	318	B3L326C5	.02784	200.7528	B3L327C5	.00012	.89938	B3L328C5	.00918	66.1573	B3L329C5	0	0
323	319	B3L326C5	.02784	92.94215	B3L327C5	.00012	.41638	B3L328C5	.00918	30.62872	B3L329C5	0	0
324	321	B3L326C5	.02784	0	B3L327C5	.00012	0	B3L328C5	.00918	0	B3L329C5	0	0
325	322	B3L326C5	.02784	75.26142	B3L327C5	.00012	.33717	B3L328C5	.00918	24.8021	B3L329C5	0	0
326	320	B3L326C5	.02784	-.01411	B3L327C5	.00012	-.00006323	B3L328C5	.00918	-.00465117	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.02079	79.98861	B3L337C5	.02079	79.98861	B3L331C5	.28064	1079	B3L332C5	0	0
302	005	B3L330C5	.02079	8.81235	B3L337C5	.02079	8.81235	B3L331C5	.28064	118.9356	B3L332C5	0	0
303	024	B3L330C5	.02079	.00130826	B3L337C5	.02079	.00130826	B3L331C5	.28064	.01766	B3L332C5	0	0
304	034	B3L330C5	.02079	353.5761	B3L337C5	.02079	353.5761	B3L331C5	.28064	4772	B3L332C5	0	0
305	114	B3L330C5	.02079	124.5688	B3L337C5	.02079	124.5688	B3L331C5	.28064	1681	B3L332C5	0	0
306	117	B3L330C5	.02079	8.22108	B3L337C5	.02079	8.22108	B3L331C5	.28064	110.9556	B3L332C5	0	0
307	126	B3L330C5	.02079	.62927	B3L337C5	.02079	.62927	B3L331C5	.28064	8.49294	B3L332C5	0	0
308	129	B3L330C5	.02079	2.55241	B3L337C5	.02079	2.55241	B3L331C5	.28064	34.4485	B3L332C5	0	0
309	141	B3L330C5	.02079	1.02175	B3L337C5	.02079	1.02175	B3L331C5	.28064	13.78999	B3L332C5	0	0
310	144	B3L330C5	.02079	0	B3L337C5	.02079	0	B3L331C5	.28064	0	B3L332C5	0	0
311	147	B3L330C5	.02079	0	B3L337C5	.02079	0	B3L331C5	.28064	0	B3L332C5	0	0
312	150	B3L330C5	.02079	4.82725	B3L337C5	.02079	4.82725	B3L331C5	.28064	65.15078	B3L332C5	0	0
313	110	B3L330C5	.02079	12.694	B3L337C5	.02079	12.694	B3L331C5	.28064	171.3242	B3L332C5	0	0
314	307	B3L330C5	.02079	18.62902	B3L337C5	.02079	18.62902	B3L331C5	.28064	251.426	B3L332C5	0	0
315	301	B3L330C5	.02079	78.73023	B3L337C5	.02079	78.73023	B3L331C5	.28064	1062	B3L332C5	0	0
316	306	B3L330C5	.02079	19.87205	B3L337C5	.02079	19.87205	B3L331C5	.28064	268.2025	B3L332C5	0	0
317	308	B3L330C5	.02079	446.9748	B3L337C5	.02079	446.9748	B3L331C5	.28064	6032	B3L332C5	0	0
318	309	B3L330C5	.02079	279.8646	B3L337C5	.02079	279.8646	B3L331C5	.28064	3777	B3L332C5	0	0
319	310	B3L330C5	.02079	22.644	B3L337C5	.02079	22.644	B3L331C5	.28064	305.6141	B3L332C5	0	0
320	313	B3L330C5	.02079	.02079	B3L337C5	.02079	.02079	B3L331C5	.28064	.28064	B3L332C5	0	0
321	314	B3L330C5	.02079	0	B3L337C5	.02079	0	B3L331C5	.28064	0	B3L332C5	0	0
322	318	B3L330C5	.02079	149.9204	B3L337C5	.02079	149.9204	B3L331C5	.28064	2023	B3L332C5	0	0
323	319	B3L330C5	.02079	69.40834	B3L337C5	.02079	69.40834	B3L331C5	.28064	936.7676	B3L332C5	0	0
324	321	B3L330C5	.02079	0	B3L337C5	.02079	0	B3L331C5	.28064	0	B3L332C5	0	0
325	322	B3L330C5	.02079	56.20454	B3L337C5	.02079	56.20454	B3L331C5	.28064	758.5629	B3L332C5	0	0
326	320	B3L330C5	.02079	-.01054	B3L337C5	.02079	-.01054	B3L331C5	.28064	-.14225	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.04521	173.9152	B3L335C5	.18905	727.2411	B3L336C5	.42717	1643
302	005	B3L333C5	0	0	B3L334C5	.04521	19.16024	B3L335C5	.18905	80.12017	B3L336C5	.42717	181.035
303	024	B3L333C5	0	0	B3L334C5	.04521	.00284448	B3L335C5	.18905	.01189	B3L336C5	.42717	.02688
304	034	B3L333C5	0	0	B3L334C5	.04521	768.7628	B3L335C5	.18905	3214	B3L336C5	.42717	7263
305	114	B3L333C5	0	0	B3L334C5	.04521	270.8436	B3L335C5	.18905	1132	B3L336C5	.42717	2559
306	117	B3L333C5	0	0	B3L334C5	.04521	17.87469	B3L335C5	.18905	74.7445	B3L336C5	.42717	168.8884
307	126	B3L333C5	0	0	B3L334C5	.04521	1.36819	B3L335C5	.18905	5.72121	B3L336C5	.42717	12.92733
308	129	B3L333C5	0	0	B3L334C5	.04521	5.54957	B3L335C5	.18905	23.206	B3L336C5	.42717	52.43496
309	141	B3L333C5	0	0	B3L334C5	.04521	2.22154	B3L335C5	.18905	9.28954	B3L336C5	.42717	20.99011
310	144	B3L333C5	0	0	B3L334C5	.04521	0	B3L335C5	.18905	0	B3L336C5	.42717	0
311	147	B3L333C5	0	0	B3L334C5	.04521	0	B3L335C5	.18905	0	B3L336C5	.42717	0
312	151	B3L333C5	0	0	B3L334C5	.04521	10.49564	B3L335C5	.18905	43.8884	B3L336C5	.42717	99.16771
313	110	B3L333C5	0	0	B3L334C5	.04521	27.59993	B3L335C5	.18905	115.4114	B3L336C5	.42717	260.7771
314	307	B3L333C5	0	0	B3L334C5	.04521	40.50414	B3L335C5	.18905	169.3715	B3L336C5	.42717	382.7021
315	301	B3L333C5	0	0	B3L334C5	.04521	171.1792	B3L335C5	.18905	715.8001	B3L336C5	.42717	1617
316	306	B3L333C5	0	0	B3L334C5	.04521	43.20679	B3L335C5	.18905	180.6728	B3L336C5	.42717	408.238
317	308	B3L333C5	0	0	B3L334C5	.04521	971.8348	B3L335C5	.18905	4063	B3L336C5	.42717	9182
318	309	B3L333C5	0	0	B3L334C5	.04521	608.4956	B3L335C5	.18905	2544	B3L336C5	.42717	5749
319	310	B3L333C5	0	0	B3L334C5	.04521	49.23372	B3L335C5	.18905	205.8749	B3L336C5	.42717	465.1833
320	313	B3L333C5	0	0	B3L334C5	.04521	.04521	B3L335C5	.18905	.18905	B3L336C5	.42717	.42717
321	314	B3L333C5	0	0	B3L334C5	.04521	0	B3L335C5	.18905	0	B3L336C5	.42717	0
322	318	B3L333C5	0	0	B3L334C5	.04521	325.9643	B3L335C5	.18905	1363	B3L336C5	.42717	3079
323	319	B3L333C5	0	0	B3L334C5	.04521	150.9111	B3L335C5	.18905	631.0473	B3L336C5	.42717	1425
324	321	B3L333C5	0	0	B3L334C5	.04521	0	B3L335C5	.18905	0	B3L336C5	.42717	0
325	322	B3L333C5	0	0	B3L334C5	.04521	122.2027	B3L335C5	.18905	511.0009	B3L336C5	.42717	1154
326	320	B3L333C5	0	0	B3L334C5	.04521	-.02292	B3L335C5	.18905	-.09583	B3L336C5	.42717	-.21653

LINE CODE		IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	186348	B3L209C4	.7897	147159	39189
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	72950	B3L207C4	.77035	56197	16752
403	028	ELECTRIC POWER	A2L124C44	4060	B3L219C4	0	0	4060
404	032	LOCO SHOP REPAIR	A2L128C44	34600	B3L305C3	.97385	33695	904.8282
405	101	LOCO SERVICING	A2L131C44	14841	B3L220C4	.92845	13779	1061
406	109	ROADWAY MACHINES	A2L139C44	58481	B3L209C4	.7897	46182	12298
407	111	SNOW REMOVAL	A2L141C44	41866	B3L209C4	.7897	33061	8804
408	201	LOCO ADMIN	A2L201C44	89676	B3L305C3	.97385	87330	2345
409	203	LOCO MACH. REPAIR	A2L203C44	8609	B3L305C3	.97385	8383	225.1348
410	204	LOCO EQ. DAMAGED	A2L204C44	729	B3L305C3	.97385	709.9359	19.06409
411	205	LOCO FRINGES	A2L205C44	178266	B3L305C3	.97385	173604	4661
412	206	LOCO CASUALTIES	A2L206C44	13870	B3L305C3	.97385	13507	362.7149
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	60	B3L305C3	.97385	58.43094	1.56906
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.97385	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	5175	B3L305C3	.97385	5039	135.3315
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.97385	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.97385	0	0
418	218	LOCO OTHER	A2L218C44	7484	B3L305C3	.97385	7288	195.7139
419	216	LOCO DAMAGES BILLED	B2L106C1	-5.37793	B3L305C3	.97385	-5.23729	-.14064
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGS	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	1643	B3L209C4	.7897	1297	345.5778
428	005	OE/WORK PORTION	L302C27	181.035	B3L209C4	.7897	142.9627	38.07231
429	024	OE/WORK PORTION	L303C27	.02688	B3L209C4	.7897	.02122	.00565211
430	034	OE/WORK PORTION	L304C27	7263	B3L209C4	.7897	5736	1527
431	114	OE/WORK PORTION	L305C27	2559	B3L209C4	.7897	2020	538.1789
432	117	OE/WORK PORTION	L306C27	168.8884	B3L209C4	.7897	133.3706	35.51784
433	126	OE/WORK PORTION	L307C27	12.92733	B3L209C4	.7897	10.20866	2.71866
434	129	OE/WORK PORTION-(CR)	L308C27	52.43496	B3L209C4	.7897	41.4077	11.02726
435	141	OE/WORK PORTION	L309C27	20.99011	B3L209C4	.7897	16.57581	4.4143
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.7897	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.7897	0	0
438	150	W&S OTHER-OE/WORK	L312C27	99.16771	B3L209C4	.7897	78.31238	20.85532
439	110	SMALL TOOLS	L313C27	260.7771	B3L209C4	.7897	205.9347	54.84235
440	307	WORK & NON REV EQUIP REPAIR	L314C27	382.7021	B3L209C4	.7897	302.2185	80.48365

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	1617	B3L209C4	.7897	1277	340.1411
442	306	WORK PORTION	L316C27	408.238	B3L209C4	.7897	322.3841	85.85392
443	308	WORK PORTION	L317C27	9182	B3L209C4	.7897	7251	1931
444	309	WORK PORTION	L318C27	5749	B3L209C4	.7897	4540	1209
445	310	WORK PORTION	L319C27	465.1833	B3L209C4	.7897	367.3535	97.82972
446	313	WORK PORTION	L320C27	.42717	B3L209C4	.7897	.33733	.08983
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.7897	0	0
448	318	WORK PORTION	L322C27	3079	B3L209C4	.7897	2432	647.7063
449	319	WORK PORTION-(CR)	L323C27	1425	B3L209C4	.7897	1126	299.8674
450	321	WORK PORTION	L324C27	0	B3L209C4	.7897	0	0
451	322	OE OTHER-WORK	L325C27	1154	B3L209C4	.7897	911.806	242.8225
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-.21653	B3L209C4	.7897	-.17099	-.04554
453	002	LOCO PORTION	L101C7	7827	B3L305C3	.97385	7622	204.6968
454	005	LOCO PORTION	L102C7	862.3558	B3L305C3	.97385	839.8044	22.55145
455	024	LOCO PORTION	L103C7	.12802	B3L305C3	.97385	.12467	.00334793
456	114	LOCO PORTION	L104C7	12190	B3L305C3	.97385	11871	318.7813
457	117	LOCO PORTION	L105C7	804.496	B3L305C3	.97385	783.4576	21.03839
458	126	LOCO PORTION	L106C7	61.57902	B3L305C3	.97385	59.96867	1.61035
459	129	LOCO PORTION-(CR)	L107C7	249.7727	B3L305C3	.97385	243.2409	6.5318
460	141	LOCO PORTION	L108C7	99.9859	B3L305C3	.97385	97.37117	2.61473
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.97385	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.97385	0	0
463	150	W&S OTHER	L111C7	472.3831	B3L305C3	.97385	460.0297	12.3533
464	110	SMALL TOOLS	L112C7	1242	B3L305C3	.97385	1209	32.48486
465	307	WORK NR EQUIP REPAIR	L113C7	1822	B3L305C3	.97385	1775	47.6731
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.00335828	0	0
467		CHASIS REPAIR	A3L332C12	3644	B3L225C4	.00335828	12.23892	3632
468		OTHER HIGHWAY REPAIR	A3L333C12	49186	B3L225C4	.00335828	165.1823	49021
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	3644		.00335828	12.23892	3632
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	471.1049	B3L305C3	.97385	458.7851	12.31986
472	024	ROAD DAMAGED-OTHER/TR	L103C25	.06994	B3L305C3	.97385	.06811	.00182898
473	114	FRINGES-OTHER/TRANSP	L104C25	6659	B3L305C3	.97385	6485	174.1499
474	117	CASUALTIES-OTHER/TRANSP	L105C25	439.4961	B3L305C3	.97385	428.0029	11.49326
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	33.64062	B3L305C3	.97385	32.76088	.87973
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	136.4508	B3L305C3	.97385	132.8825	3.56833
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	54.62229	B3L305C3	.97385	53.19387	1.42843
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.97385	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.97385	0	0
480	150	OTHER /TRANSP	L111C25	258.0628	B3L305C3	.97385	251.3143	6.7486
481	110	SMALL TOOLS/TRANSP	L112C25	678.6167	B3L305C3	.97385	660.8702	17.74652
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	995.9009	B3L305C3	.97385	969.857	26.04382

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	79.98861	B3L225C4	.003358	.26862	79.71999
502	005	OE PORTION	L302C15	8.81235	B3L225C4	.003358	.02959	8.78275
503	024	OE PORTION	L303C15	.0013083	B3L225C4	.003358	.00000439	.00130386
504	034	OE SHOP REPAIR	L304C15	353.576	B3L225C4	.003358	1.18741	352.3887
505	114	OE PORTION	L305C15	124.569	B3L225C4	.003358	.41834	124.1504
506	117	OE PORTION	L306C15	8.22108	B3L225C4	.003358	.02761	8.19347
507	126	OE PORTION	L307C15	.62927	B3L225C4	.003358	.00211327	.62716
508	129	OE PORTION-(CR)	L308C15	2.55241	B3L225C4	.003358	.0085717	2.54384
509	141	OE PORTION	L309C15	1.02175	B3L225C4	.003358	.00343132	1.01832
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	.003358	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	.003358	0	0
512	150	W&S OTHER OE	L312C15	4.82725	B3L225C4	.003358	.01621	4.81103
513	110	SMALL TOOLS	L313C15	12.694	B3L225C4	.003358	.04263	12.65137
514	307	WORKING EQ. REPAIR	L314C15	18.62902	B3L225C4	.003358	.06256	18.56646
515	301	OE ADMINISTRATION	L315C15	78.73023	B3L225C4	.003358	.2644	78.46583
516	306	OE MACH REPAIR	L316C15	19.87205	B3L225C4	.003358	.06674	19.80531
517	308	OE EQUIP DAMAGE	L317C15	446.975	B3L225C4	.003358	1.50107	445.4737
518	309	OE FRINGES	L318C15	279.865	B3L225C4	.003358	.93986	278.9248
519	310	OE CASUALTIES	L319C15	22.644	B3L225C4	.003358	.07604	22.56796
520	313	OE JT. FAC. RENT-DR	L320C15	.02079	B3L225C4	.003358	.00006983	.02072
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	.003358	0	0
522	318	OE JT. FACILITY-DR	L322C15	149.92	B3L225C4	.003358	.50347	149.4169
523	319	OE JT. FACILITY-(CR)	L323C15	69.40834	B3L225C4	.003358	.23309	69.17525
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.003358	0	0
525	322	OE OTHER	L326C15	-.01054	B3L225C4	.003358	-.0000354	-.0105
526	320	OE DAMAGES BILLED	L325C15	56.20454	B3L225C4	.003358	.18875	56.01579

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

## EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	75.9	75.4	75.2	75.0	74.9
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER:    2        TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.2	62.6	62.2	62.1	61.8
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	83.4	83.2	83.1	83.0	82.8
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4      TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.7	80.4	80.3	80.2	80.1
DISTRIBUTED TO:					
TM      Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	95.7	95.7	95.7	95.6	95.6
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	73.2	73.0	72.9	72.9	72.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	59.3	58.9	58.7	58.5	58.3
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	59.8	59.4	59.2	59.0	58.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

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REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:  
SWMAINT = (196.2 \* ST) + (4.7 \* THS)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.5	89.5	89.4	89.4	89.3
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		65.7	65.5	65.3	65.2	65.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:  
SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.1	88.0	87.9	87.8	87.7
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

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REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		82.6	82.4	82.3	82.3	82.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.8	90.6	90.5	90.4	90.3
DISTRIBUTED TO:					
CLOR    Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.8	86.5	86.3	86.2	86.1
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	30.3	30.2	31.1	31.9	32.3
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	148727	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		4095	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	65558	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	38221	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	419364	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	39828	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	3010	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	174792	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	23671	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	913175	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		4095	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	714711	XX		4095	
113		TOTAL: L110+L111	XX	XX	913175	XX		4095	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		147159	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		14831	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		1297	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		56197	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		22786	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		142.9627	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.02122	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		5736	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		46182	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		32823	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		33061	
125	112	FRINGES - R	2	A2L142C44	253084	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		2020	
127	115	CASUALTIES - R	2	A2L145C44	27930	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		133.3706	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	55826	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		10.20866	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	26307	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		41.4077	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	266491	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		16.57581
135	142	JOINT FACILITY-CR-R	2	A2L172C44	136520	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0
137	145	DISMANTLING-R	2	A2L175C44	26913	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		8488
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		12482
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		78.31238
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		205.9347
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		302.2185
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		48170
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1277
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		322.3841
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		7251
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		4540
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		367.3535
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		.33733
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		2432
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		1126
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		911.806
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-.17099
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	1380593	XX		452157



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.74852	111326	1	111326	A2L106C1	5	2213881344	.00005029	1
102	008	0	0	1	0	A2L108C1	5	2213881344	0	0
103	010	.74852	49072	1	49072	A2L110C1	5	2213881344	.00002217	1
104	012	.74852	28609	1	28609	A2L112C1	5	2213881344	.00001292	1
105	014	.74852	313904	1	313904	A2L114C1	5	2213881344	.00014179	1
106	018	.74852	29812	1	29812	A2L116C1	5	2213881344	.00001347	1
107	022	.75909	2284	1	2284	A2L118C1	1	2351280896	.00000097	1
108	025	.74852	130836	1	130836	A2L121C1	5	2213881344	.0000591	1
109	029	.74852	17718	1	17718	A2L125C1	5	2213881344	.000008	1
110		.74522	683565	1	683565	XX	XX	XX	.0003087	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.7443	535010	1	535010	XX	XX	XX	.0002416	1
113		.74522	683565	1	683565	XX	XX	XX	.0003087	1
114	001	.61843	91007	1	91007	A2L101C1	5	2213881344	.00004111	1
115	002	.61843	9172	1	9172	A2L102C1	5	2213881344	.00000414	1
116	002	.61843	802.5042	1	802.5042	A2L102C1	5	2213881344	.00000036	1
117	003	.61843	34754	1	34754	A2L103C1	5	2213881344	.0000157	1
118	005	.61843	14091	1	14091	A2L105C1	5	2213881344	.00000637	1
119	005	.61843	88.41191	1	88.41191	A2L105C1	5	2213881344	.00000004	1
120	024	.63177	.01341	1	.01341	A2L120C1	1	2351280896	0	1
121	034	.61843	3547	1	3547	A2L130C1	5	2213881344	.00000016	1
122	109	.61843	28560	1	28560	A2L139C1	5	2213881344	.0000129	1
123	110	.61843	20298	1	20298	A2L140C1	5	2213881344	.00000917	1
124	111	.63177	20887	1	20887	A2L141C1	1	2351280896	.00000888	1
125	112	.61843	156514	1	156514	A2L142C1	5	2213881344	.0000707	1
126	114	.61843	1249	1	1249	A2L144C1	5	2213881344	.00000056	1
127	115	.63177	17645	1	17645	A2L145C1	1	2351280896	.0000075	1
128	117	.63177	84.25913	1	84.25913	A2L147C1	1	2351280896	.00000004	1
129	124	.63177	35269	1	35269	A2L154C1	1	2351280896	.000015	1
130	126	.63177	6.4495	1	6.4495	A2L156C1	1	2351280896	0	1
131	127	.63177	16619	1	16619	A2L157C1	1	2351280896	.00000707	1
132	129	.63177	26.16002	1	26.16002	A2L159C1	1	2351280896	.00000001	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.63177	168360	1	168360	A2L169C1	1	2351280896	.0000716	1
134	141	.63177	10.47205	1	10.47205	A2L171C1	1	2351280896	0	1
135	142	.63177	86248	1	86248	A2L172C1	1	2351280896	.00003668	1
136	144	.63177	0	1	0	A2L174C1	1	2351280896	0	0
137	145	.63177	17002	1	17002	A2L175C1	1	2351280896	.00000723	1
138	147	.63177	0	1	0	A2L177C1	1	2351280896	0	0
139	148	.74522	6325	1	6325	A2L178C1	1	2351280896	.00000269	1
140	150	.74522	9301	1	9301	A2L180C1	1	2351280896	.00000396	1
141	150	.74522	58.3597	1	58.3597	A2L180C1	1	2351280896	.00000002	1
142	110	.61843	127.3555	1	127.3555	A2L140C1	5	2213881344	.00000006	1
143	307	.62233	188.0804	1	188.0804	A2L245C1	3	2257079808	.00000008	1
144	307	.62233	29977	1	29977	A2L245C1	3	2257079808	.00001328	1
145	301	.62233	794.8681	1	794.8681	A2L239C1	3	2257079808	.00000035	1
146	306	.62233	200.6301	1	200.6301	A2L244C1	3	2257079808	.00000009	1
147	308	.63177	4581	1	4581	A2L246C1	1	2351280896	.00000195	1
148	309	.62233	2825	1	2825	A2L247C1	3	2257079808	.00000125	1
149	310	.63177	232.0819	1	232.0819	A2L248C1	1	2351280896	.00000001	1
150	313	.63177	.21311	1	.21311	A2L251C1	1	2351280896	0	1
151	314	.63177	0	1	0	A2L252C1	1	2351280896	0	0
152	318	.63177	1536	1	1536	A2L256C1	1	2351280896	.00000065	1
153	319	.63177	711.3767	1	711.3767	A2L257C1	1	2351280896	.00000003	1
154	321	.63177	0	1	0	A2L259C1	1	2351280896	0	0
155	322	.62233	567.4466	1	567.4466	A2L260C1	1	2351280896	.00000024	1
156	320	.62233	-.10641	1	-.10641	A2L258C1	3	2257079808	0	1
157		XX	1256029	XX	1256029	XX	XX	XX	.00056228	XX

		ASSGN'T %				ASSGN'T %				TM			
		CM	VARIABLE	CASES_OF		EXPENSE	TM	VARIABLE		CASES_OF			
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE		1: A1L104C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED		2: A1L104C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO		3: A1L104C7	UNIT		TM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM		4: A1L104C8	COST		VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17		5: A1L104C9	C18/C19		C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)	(20)		(21)
101	006	0	0	0	0	0	0	0		0	0	0	0
102	008	0	0	0	0	0	0	0		0	0	0	0
103	010	0	0	0	0	0	0	0		0	0	0	0
104	012	0	0	0	0	0	0	0		0	0	0	0
105	014	0	0	0	0	0	0	0		0	0	0	0
106	018	0	0	0	0	0	0	0		0	0	0	0
107	022	0	0	0	0	0	0	0		0	0	0	0
108	025	0	0	0	0	0	0	0		0	0	0	0
109	029	0	0	0	0	0	0	0		0	0	0	0
110		0	0		0	0	0	0		0	0	0	0
111		XX	0	XX	0	XX	XX	0		XX	0	XX	0
112		0	0	XX	0	0	0	0		XX	0	0	0
113		0	0	XX	0	0	0	0		XX	0	0	0
114	001	0	0	0	0	0	0	0		0	0	0	0
115	002	0	0	0	0	0	0	0		0	0	0	0
116	002	0	0	0	0	0	0	0		0	0	0	0
117	003	0	0	0	0	0	0	0		0	0	0	0
118	005	0	0	0	0	0	0	0		0	0	0	0
119	005	0	0	0	0	0	0	0		0	0	0	0
120	024	0	0	0	0	0	0	0		0	0	0	0
121	034	0	0	0	0	0	0	0		0	0	0	0
122	109	0	0	0	0	0	0	0		0	0	0	0
123	110	0	0	0	0	0	0	0		0	0	0	0
124	111	0	0	0	0	0	0	0		0	0	0	0
125	112	0	0	0	0	0	0	0		0	0	0	0
126	114	0	0	0	0	0	0	0		0	0	0	0
127	115	0	0	0	0	0	0	0		0	0	0	0
128	117	0	0	0	0	0	0	0		0	0	0	0
129	124	0	0	0	0	0	0	0		0	0	0	0
130	126	0	0	0	0	0	0	0		0	0	0	0
131	127	0	0	0	0	0	0	0		0	0	0	0
132	129	0	0	0	0	0	0	0		0	0	0	0

LINE	CODE	CM				TM				UNIT C18/C19	RATIO C18/C5
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	UNIT COST C13/C14 (15)	EXPENSE RATIO CM/ VARIABLE C13/C5 (16)	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ( 'TM' ) ELSE C17 (17)	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)		
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	8.88
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	100598
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	272.4453
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	3192
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	6856
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	107378
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	60.37178
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	602215
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	75.17305
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	797949
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	591.9841
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	282786
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	2582
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	2018
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	567.4485
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	1.43275
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	179588
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE	(3)
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	43480
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	1306
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	37129
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	0
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	29154
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	52386
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	212.8559
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	2250416
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	560966
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	814548
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	9519
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	48311
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	573183
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	962609
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	1733795
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	729456
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	14400
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	3136
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	2769
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	526281
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	87366
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	147677
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	67952
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	6281975

LINE	CODE	VARIABLE			ASSIGN'T %			GTM(C)			EXPENSE RATIO GTM/ VARIABLE C7 /C5								
		EXPENSE			GTM(C)			CASES_OF C8											
		REGR C2*C4			IF C2 NOT=			1: A1L122C1											
		NO REGR C3*C4			BLANK THEN			2: A1L122C6											
VARIABILITY		IF C2=BLANK			GETC1			3: A1L122C7			UNIT								
PERCENTAGE		THEN C3*C4			('GTM(C)')			4: A1L122C8			COST								
		ELSE C2*C4			ELSE C6			5: A1L122C9			C7 /C9								
(4)		(5)			(6)			(7)			(8)			(9)			(10)		
201	909302	1	8.88	1	8.88	A3L801C1	1	2351280896	0	XX									
202	909103	.5	50299	1	50299	A3L701C1	1	2351280896	.000002139	XX									
203	909303	1	272.4453	1	272.4453	A3L802C1	1	2351280896	.000000012	XX									
204	909104	.5	1596	1	1596	A3L702C1	1	2351280896	.000000068	XX									
205	909304	1	0	1	0	A3L803C1	1	2351280896	0	XX									
206	909105	.5	3428	1	3428	A3L703C1	1	2351280896	.000000146	XX									
207	909305	1	0	1	0	A3L804C1	1	2351280896	0	XX									
208	909106	.5	53689	1	53689	A3L704C1	1	2351280896	.000022283	XX									
209	909306	1	0	1	0	A3L805C1	1	2351280896	0	XX									
210	909107	.5	0	1	0	A3L705C1	1	2351280896	0	XX									
211	909307	1	0	1	0	A3L806C1	1	2351280896	0	XX									
212	909308	1	60.37178	1	60.37178	A3L807C1	1	2351280896	.000000003	XX									
213	909108	.5	301107	1	301107	A3L706C1	1	2351280896	.00012806	XX									
214	909309	1	75.17305	1	75.17305	A3L808C1	1	2351280896	.000000003	XX									
215	909109	.5	398974	1	398974	A3L707C1	1	2351280896	.00016968	XX									
216	909311	1	591.9841	1	591.9841	A3L809C1	1	2351280896	.000000025	XX									
217	909111	.5	141393	1	141393	A3L708C1	1	2351280896	.00006013	XX									
218	909113	.5	1291	1	1291	A3L709C1	1	2351280896	.000000055	XX									
219	909313	1	0	1	0	A3L810C1	1	2351280896	0	XX									
220	909117	.5	1009	1	1009	A3L711C1	1	2351280896	.000000043	XX									
221	909317	1	0	1	0	A3L812C1	1	2351280896	0	XX									
222	909120	.5	283.7242	1	283.7242	A3L714C1	1	2351280896	.000000012	XX									
223	909320	1	1.43275	1	1.43275	A3L815C1	1	2351280896	0	XX									
224	909127	.5	89794	1	89794	A3L720C1	1	2351280896	.00003819	XX									
225	909327	1	0	1	0	A3L821C1	1	2351280896	0	XX									

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	21740	1	21740	A3L724C1	1	2351280896	.00000925	XX
227	909337	1	1306	1	1306	A3L825C1	1	2351280896	.00000056	XX
228	909139	.5	18564	1	18564	A3L725C1	1	2351280896	.00000079	XX
229	909339	1	0	1	0	A3L826C1	1	2351280896	0	XX
230	809140	1	29154	1	29154	A3L441C1	1	2351280896	.00000124	XX
231	809340	1	52386	1	52386	A3L641C1	1	2351280896	.00002228	XX
232	809139	.5	106.428	1	106.428	A3L440C1	1	2351280896	.00000005	XX
233	809339	1	0	1	0	A3L640C1	1	2351280896	0	XX
234		XX	1167137	XX	1167137	XX	XX	XX	.00049638	XX
235	909802	.5	280483	1	280483	1.0	1	2351280896	.00011929	XX
236	909803	.5	407274	1	407274	1.0	1	2351280896	.00017321	XX
237	909804	.5	4759	1	4759	1.0	1	2351280896	.00000202	XX
238	909805	.5	24155	1	24155	1.0	1	2351280896	.00001027	XX
239	909806	.5	286591	1	286591	1.0	1	2351280896	.00012189	XX
240	909807	.5	0	1	0	1.0	1	2351280896	0	XX
241	909808	.5	481304	1	481304	1.0	1	2351280896	.0002047	XX
242	909809	.5	866897	1	866897	1.0	1	2351280896	.00036869	XX
243	909811	.5	364728	1	364728	1.0	1	2351280896	.00015512	XX
244	909813	.5	7200	1	7200	1.0	1	2351280896	.00000306	XX
245	909817	.5	1568	1	1568	1.0	1	2351280896	.00000067	XX
246	909820	.5	1384	1	1384	1.0	1	2351280896	.00000059	XX
247	909827	.5	263140	1	263140	1.0	1	2351280896	.00011191	XX
248	909837	.5	43683	1	43683	1.0	1	2351280896	.00001858	XX
249	909839	.5	73838	1	73838	1.0	1	2351280896	.0000314	XX
250	909857	1	67952	1	67952	1.0	1	2351280896	.0000289	XX
251		XX	3174964	XX	3174964	XX	XX	XX	.00135031	XX



LINE	CODE	CM					TM					EXPENSE
		ASSIGN'T %	VARIABLE	CASES_OF C8	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	UNIT	RATIO	
		IF C2 NOT=	EXPENSE	1: A1L114C1		IF C2 NOT=	EXPENSE	1: A1L104C1				
		BLANK THEN	ASSIGNED	2: A1L114C6		BLANK THEN	ASSIGNED	2: A1L104C6				
		GETC1	I TO	3: A1L114C7	COST	GETC1	I TO	3: A1L104C7	COST		TM/	
		('CM')	CM	4: A1L114C8	C12/C13	('TM')	TM	4: A1L104C8	C16/C17		VARIABLE	
		ELSE C11	C5*C11	5: A1L114C9	(14)	ELSE C15	C5*C15	5: A1L104C9	(18)		C18/C5	
		(11)	(12)	(13)		(15)	(16)	(17)				
201	909302	0	0	0	0	XX	0	0	0	0	XX	
202	909103	0	0	0	0	XX	0	0	0	0	XX	
203	909303	0	0	0	0	XX	0	0	0	0	XX	
204	909104	0	0	0	0	XX	0	0	0	0	XX	
205	909304	0	0	0	0	XX	0	0	0	0	XX	
206	909105	0	0	0	0	XX	0	0	0	0	XX	
207	909305	0	0	0	0	XX	0	0	0	0	XX	
208	909106	0	0	0	0	XX	0	0	0	0	XX	
209	909306	0	0	0	0	XX	0	0	0	0	XX	
210	909107	0	0	0	0	XX	0	0	0	0	XX	
211	909307	0	0	0	0	XX	0	0	0	0	XX	
212	909308	0	0	0	0	XX	0	0	0	0	XX	
213	909108	0	0	0	0	XX	0	0	0	0	XX	
214	909309	0	0	0	0	XX	0	0	0	0	XX	
215	909109	0	0	0	0	XX	0	0	0	0	XX	
216	909311	0	0	0	0	XX	0	0	0	0	XX	
217	909111	0	0	0	0	XX	0	0	0	0	XX	
218	909113	0	0	0	0	XX	0	0	0	0	XX	
219	909313	0	0	0	0	XX	0	0	0	0	XX	
220	909117	0	0	0	0	XX	0	0	0	0	XX	
221	909317	0	0	0	0	XX	0	0	0	0	XX	
222	909120	0	0	0	0	XX	0	0	0	0	XX	
223	909320	0	0	0	0	XX	0	0	0	0	XX	
224	909127	0	0	0	0	XX	0	0	0	0	XX	
225	909327	0	0	0	0	XX	0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(17)	(18)	(18)	C16/C5
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	41633	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		1379	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	17656	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	10527	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	110607	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	8478	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	1305	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	52106	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	1086	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	243401	XX	XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX	XX	1379	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	190208	XX	XX	1379	
113		TOTAL : L110+L111	XX	XX	243401	XX	XX	1379	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		39189	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		3994	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		345.5778	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		16752	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		6068	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		38.07231	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.00565211	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1527	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		12298	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		8741	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		8804	
125	113	FRINGES - SW	9	A2L143C44	72388	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		538.1789	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	5751	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		35.51784	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	3013	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		2.71866	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	1642	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		11.02726	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE		
133	140	JT FACILITY - DR - SW	9	A2L170C44	64412	A2L170C44		0
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		4.4143
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	11016	A2L173C44		0
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0
137	146	DISMANTLING - SW	9	A2L176C44	1	A2L176C44		0
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		2419
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		3324
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		20.85532
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		54.84235
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		80.48365
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		12828
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		340.1411
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		85.85392
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		1931
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		1209
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		97.82972
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.08983
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		647.7063
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		299.8674
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		242.8225
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-.04554
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	376309	XX		122693
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	376309	XX		122693

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE	
		VARIABILITY PERCENTAGE	EXPENSE	TH(S)	VARIABLE	CASES_OF C8	UNIT COST C7 /C9	RATIO SEM/ VARIABLE C7 /C5			
			REGR C2*C4	IF C2 NOT=	EXPENSE	1: B6L116C1					
			NO REGR C3*C4	BLANK THEN	ASSIGNED	2: B6L117C1					
			IF C2=BLANK	GETC1	TO	3: B6L118C1					
THEN C3*C4	('TH(S)')	TH(S)	4: B6L119C1								
ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION	5: B6L120C1	PERIOD	8)	9)	10)	11)	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)				
101	007	.89303	37179	1	37179	A2L107C1	5	429976	.08647	1	
102	009	0	0	1	0	A2L109C1	5	429976	0	0	
103	011	.89303	15767	1	15767	A2L111C1	5	429976	.03667	1	
104	013	.89303	9401	1	9401	A2L113C1	5	429976	.02186	1	
105	015	.89303	98775	1	98775	A2L115C1	5	429976	.22972	1	
106	019	.89303	7571	1	7571	A2L117C1	5	429976	.01761	1	
107	023	.8954	1168	1	1168	A2L119C1	1	443949	.00263206	1	
108	026	.89303	46532	1	46532	A2L122C1	5	429976	.10822	1	
109	030	.89303	970.2053	1	970.2053	A2L126C1	5	429976	.00225641	1	
110		.88801	217367	1	217367	XX	XX	XX	.50545	1	
111	XX	0	XX		0	XX	XX	XX	0	XX	
112		.88661	169864	1	169864	XX	XX	XX	.39497	1	
113		.88801	217367	1	217367	XX	XX	XX	.50545	1	
114	001	.61843	24236	1	24236	A2L101C1	5	429976	.05637	1	
115	002	.61843	2470	1	2470	A2L102C1	5	429976	.00574513	1	
116	002	.61843	213.7145	1	213.7145	A2L102C1	5	429976	.00049704	1	
117	003	.61843	10360	1	10360	A2L103C1	5	429976	.0241	1	
118	005	.61843	3752	1	3752	A2L105C1	5	429976	.00872789	1	
119	005	.61843	23.54493	1	23.54493	A2L105C1	5	429976	.00005476	1	
120	024	.63177	.00357082	1	.00357082	A2L120C1	1	443949	.00000001	1	
121	034	.61843	944.6887	1	944.6887	A2L130C1	5	429976	.00219707	1	
122	109	.61843	7605	1	7605	A2L139C1	5	429976	.01769	1	
123	110	.61843	5405	1	5405	A2L140C1	5	429976	.01257	1	
124	111	.63177	5562	1	5562	A2L141C1	1	443949	.01253	1	
125	113	.89303	64644	1	64644	A2L143C1	5	429976	.15034	1	
126	114	.61843	332.8241	1	332.8241	A2L144C1	5	429976	.00077405	1	
127	116	.8954	5149	1	5149	A2L146C1	1	443949	.0116	1	
128	117	.63177	22.439	1	22.439	A2L147C1	1	443949	.00005054	1	
129	125	.8954	2697	1	2697	A2L155C1	1	443949	.00607694	1	
130	126	.63177	1.71756	1	1.71756	A2L156C1	1	443949	.00000387	1	
131	128	.8954	1470	1	1470	A2L158C1	1	443949	.00331176	1	
132	129	.63177	6.96666	1	6.96666	A2L159C1	1	443949	.00001569	1	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.8954	57674	1	57674 A2L170C1	1	443949	.12991	1
134	141	.63177	2.78881	1	2.78881 A2L171C1	1	443949	.00000628	1
135	143	.8954	9863	1	9863 A2L173C1	1	443949	.02222	1
136	144	.63177	0	1	0 A2L174C1	1	443949	0	0
137	146	.8954	.8954	1	.8954 A2L176C1	1	443949	.00000202	1
138	147	.63177	0	1	0 A2L177C1	1	443949	0	0
139	149	.88801	2148	1	2148 A2L179C1	1	443949	.00483859	1
140	150	.88801	2951	1	2951 A2L180C1	1	443949	.00664899	1
141	150	.88801	18.51967	1	18.51967 A2L180C1	1	443949	.00004172	1
142	110	.61843	33.91597	1	33.91597 A2L140C1	5	429976	.00007888	1
143	307	.62233	50.0876	1	50.0876 A2L245C1	3	437795	.00011441	1
144	307	.62233	7983	1	7983 A2L245C1	3	437795	.01824	1
145	301	.62233	211.6809	1	211.6809 A2L239C1	3	437795	.00048352	1
146	306	.62233	53.42969	1	53.42969 A2L244C1	3	437795	.00012204	1
147	308	.63177	1219	1	1219 A2L246C1	1	443949	.00274804	1
148	309	.62233	752.4682	1	752.4682 A2L247C1	3	437795	.00171877	1
149	310	.63177	61.80559	1	61.80559 A2L248C1	1	443949	.00013922	1
150	313	.63177	.05675	1	.05675 A2L251C1	1	443949	.00000013	1
151	314	.63177	0	1	0 A2L252C1	1	443949	0	0
152	318	.63177	409.1995	1	409.1995 A2L256C1	1	443949	.00092172	1
153	319	.63177	189.4464	1	189.4464 A2L257C1	1	443949	.00042673	1
154	321	.63177	0	1	0 A2L259C1	1	443949	0	0
155	322	.62233	151.1164	1	151.1164 A2L260C1	1	443949	.00034039	1
156	320	.62233	-.02834	1	-.02834 A2L258C1	3	437795	-.00000006	1
157		.82762	412986	1	412986 XX	XX	XX	.95515	XX
158		.82762	0	1	0 A2L115C1	5	429976	0	XX
159		XX	412986	XX	412986 XX	XX	XX	.95515	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	15.12
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	26790
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	72.55475
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	850.2576
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	2309
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	28920
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	16.62823
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	165868
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	19.82695
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	210459
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	126.0159
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	60196
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	687.6929
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	537.536
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	151.1169
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	.38156
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	53536
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		11579
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		348.0525
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		1704
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		7763
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		13951
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		56.68553
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		571412
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		585962
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		955159
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		219876
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		2569
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		16301
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		155817
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		267228
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		460703
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		155526
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		3887
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		846.6634
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		737.5476
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		161737
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		23266
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		6870
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		18096
253		TOTAL : SUM L237-252	XX	XX		0 XX		2448625
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		2448625



		VARIABLE EXPENSE			ASSIGN'T % TH(S)		VARIABLE EXPENSE			SEM CASES_OF C8		EXPENSE RATIO				
		REGR C2*C4			IF C2 NOT=		EXPENSE			1: B6L116C1						
		NO REGR C3*C4			BLANK THEN		ASSIGNED			2: B6L117C1						
		IF C2=BLANK			GETC1		TO			3: B6L118C1		UNIT				
		THEN C3*C4			('TH(S)')		TH(S)			4: B6L119C1		COST				
LINE	CODE	ELSE C2*C4			ELSE C6		C5*C6			SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1 C7 /C9		SEM/ VARIABLE C7 /C5		
		(4)			(5)		(6)		(7)		(8)		(9)		(10)	
201	909302	1	15.12			1	15.12			A3L801C1	1	443949	.00003406		XX	
202	909103	.5	13395			1	13395			A3L701C1	1	443949	.03017		XX	
203	909303	1	72.55475			1	72.55475			A3L802C1	1	443949	.00016343		XX	
204	909104	.5	425.1288			1	425.1288			A3L702C1	1	443949	.00095761		XX	
205	909304	1	0			1	0			A3L803C1	1	443949	0		XX	
206	909105	.5	1154			1	1154			A3L703C1	1	443949	.00260144		XX	
207	909305	1	0			1	0			A3L804C1	1	443949	0		XX	
208	909106	.5	14460			1	14460			A3L704C1	1	443949	.03257		XX	
209	909306	1	0			1	0			A3L805C1	1	443949	0		XX	
210	909107	.5	0			1	0			A3L705C1	1	443949	0		XX	
211	909307	1	0			1	0			A3L806C1	1	443949	0		XX	
212	909308	1	16.62823			1	16.62823			A3L807C1	1	443949	.00003746		XX	
213	909108	.5	82934			1	82934			A3L706C1	1	443949	.18681		XX	
214	909309	1	19.82695			1	19.82695			A3L808C1	1	443949	.00004466		XX	
215	909109	.5	105229			1	105229			A3L707C1	1	443949	.23703		XX	
216	909311	1	126.0159			1	126.0159			A3L809C1	1	443949	.00028385		XX	
217	909111	.5	30098			1	30098			A3L708C1	1	443949	.0678		XX	
218	909113	.5	343.8464			1	343.8464			A3L709C1	1	443949	.00077452		XX	
219	909313	1	0			1	0			A3L810C1	1	443949	0		XX	
220	909117	.5	268.768			1	268.768			A3L711C1	1	443949	.0006054		XX	
221	909317	1	0			1	0			A3L812C1	1	443949	0		XX	
222	909120	.5	75.55844			1	75.55844			A3L714C1	1	443949	.0001702		XX	
223	909320	1	.38156			1	.38156			A3L815C1	1	443949	.00000086		XX	
224	909127	.5	26768			1	26768			A3L720C1	1	443949	.0603		XX	
225	909327	1	0			1	0			A3L821C1	1	443949	0		XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	5789	1	5789	A3L724C1	1	443949	.01304	XX
227	909337	1	348.0525	1	348.0525	A3L825C1	1	443949	.00078399	XX
228	909139	.5	852.0626	1	852.0626	A3L725C1	1	443949	.00191928	XX
229	909339	1	0	1	0	A3L826C1	1	443949	0	XX
230	809140	1	7763	1	7763	A3L441C1	1	443949	.01749	XX
231	809340	1	13951	1	13951	A3L641C1	1	443949	.03143	XX
232	809139	.5	28.34277	1	28.34277	A3L440C1	1	443949	.00006384	XX
233	809339	1	0	1	0	A3L640C1	1	443949	0	XX
234		.50679	289588	1	289588	XX	XX	XX	.6523	XX
235		.50679	0	1	0	1.0	1	443949	0	XX
236		XX	304137	XX	304137	XX	XX	XX	.68507	XX
237	909802	.5	477579	1	477579	1.0	1	443949	1.07575	XX
238	909803	.5	109938	1	109938	1.0	1	443949	.24764	XX
239	909804	.5	1284	1	1284	1.0	1	443949	.00289394	XX
240	909805	.5	8150	1	8150	1.0	1	443949	.01836	XX
241	909806	.5	77908	1	77908	1.0	1	443949	.17549	XX
242	909807	.5	0	1	0	1.0	1	443949	0	XX
243	909808	.5	133614	1	133614	1.0	1	443949	.30097	XX
244	909809	.5	230351	1	230351	1.0	1	443949	.51887	XX
245	909811	.5	77763	1	77763	1.0	1	443949	.17516	XX
246	909813	.5	1943	1	1943	1.0	1	443949	.00437795	XX
247	909817	.5	423.3317	1	423.3317	1.0	1	443949	.00095356	XX
248	909820	.5	368.7738	1	368.7738	1.0	1	443949	.00083067	XX
249	909827	.5	80868	1	80868	1.0	1	443949	.18216	XX
250	909837	.5	11633	1	11633	1.0	1	443949	.0262	XX
251	909839	.5	3435	1	3435	1.0	1	443949	.00773754	XX
252	909857	1	18096	1	18096	1.0	1	443949	.04076	XX
253		.5037	1233360	1	1233360	XX	XX	XX	2.77815	XX
254		.5037	0	1	0	1.0	1	443949	0	XX
255		XX	1233360	XX	1233360	XX	XX	XX	2.77815	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	1435039
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	197.8826
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	7622
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.29238
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	839.8044
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.03221
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	.12467
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00000478
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	33695
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	1.29243
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	13779
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	11871
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.45534
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	783.4576
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.03005
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	59.96867
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00230018
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	243.2409
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.00932985
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	97.37117
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00373481
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	460.0297
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	1209
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1775
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.01765
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.0464
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.06809
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	87330
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	8383
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	709.9359
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	173604
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	13507
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	58.43094
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	5039
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	7288
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-5.23729
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	16.36236
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	1.73663
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	2.15143

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	41.83941
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	15.90987
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	6.23657
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.00054043
158	413	CLEARING WRECKS	8	A2L313C44	28468	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	127160
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	16080
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	5095
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	13939
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	201354
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	7570278
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	154839
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	2001962
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	1582978
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	28468	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	11673685
172		TOTAL : L169+L170+L171	XX	XX	28468	XX	11673685
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	309031
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	1412012
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	101514
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	116501
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	147716
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	1188857
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	458.7851
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	.06811
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	6485
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	428.0029
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	32.76088
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	132.8825
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	53.19387
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	251.3143
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	660.8702
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	969.857
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	28468	XX	16466295

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)	
101	809002	.72928	1046550	.44049	460992	A3L302C1	3	2257079808	.00020424	.44049
102	809004	.72928	0	.44049	0	A3L304C1	3	2257079808	0	0
103	809022	.86	170.1791	0	0	A3L323C1	3	0	0	0
104	002	.61843	4714	.44068	2077	A2L102C1	5	2213881344	.00000094	.44068
105	002	.61843	.18082	0	0	A2L102C1	5	0	0	0
106	005	.61843	519.3574	.44068	228.8717	A2L105C1	5	2213881344	.00000001	.44068
107	005	.61843	.01992	0	0	A2L105C1	5	0	0	0
108	024	.63177	.07877	.44033	.03468	A2L120C1	1	2351280896	0	.44033
109	024	.63177	.00000302	0	0	A2L120C1	1	0	0	0
110	028	.61843	0	.44068	0	A2L124C1	5	2213881344	0	0
111	032	.72706	24498	.44068	10796	A2L128C1	5	2213881344	.00000488	.44068
112	033	.32279	.41718	0	0	A2L129C1	5	0	0	0
113	101	.72706	10018	.44068	4414	A2L131C1	5	2213881344	.00000199	.44068
114	114	.61843	7341	.44068	3235	A2L144C1	5	2213881344	.00000146	.44068
115	114	.61843	.28159	0	0	A2L144C1	5	0	0	0
116	117	.63177	494.9627	.44033	217.9494	A2L147C1	1	2351280896	.00000009	.44033
117	117	.63177	.01899	0	0	A2L147C1	1	0	0	0
118	126	.63177	37.88623	.44033	16.68263	A2L156C1	1	2351280896	.00000001	.44033
119	126	.63177	.00145318	0	0	A2L156C1	1	0	0	0
120	129	.63177	153.6716	.44033	67.66696	A2L159C1	1	2351280896	.00000003	.44033
121	129	.63177	.00589429	0	0	A2L159C1	1	0	0	0
122	141	.63177	61.51589	.44033	27.0876	A2L171C1	1	2351280896	.00000001	.44033
123	141	.63177	.00235953	0	0	A2L171C1	1	0	0	0
124	144	.63177	0	.44033	0	A2L174C1	1	2351280896	0	0
125	144	.63177	0	0	0	A2L174C1	1	0	0	0
126	147	.63177	0	.44033	0	A2L177C1	1	2351280896	0	0
127	147	.63177	0	0	0	A2L177C1	1	0	0	0
128	150	.72928	335.492	.44033	147.7289	A2L180C1	1	2351280896	.00000006	.44033
129	110	.61843	748.1234	.44068	329.6848	A2L140C1	5	2213881344	.00000015	.44068
130	307	.62233	1104	.44049	486.6678	A2L245C1	3	2257079808	.00000022	.44049
131	150	.86	.01517	0	0	A2L180C1	1	0	0	0
132	110	.61843	.0287	0	0	A2L140C1	5	0	0	0
133	307	.62233	.04238	0	0	A2L245C1	3	0	0	0
134	201	.72928	63688	.44049	28054	A2L201C1	3	2257079808	.00001243	.44049
135	203	.72928	6114	.44049	2693	A2L203C1	3	2257079808	.00000119	.44049
136	204	.73201	519.6776	.44033	228.8322	A2L204C1	1	2351280896	.00000001	.44033
137	205	.72928	126606	.44049	55768	A2L205C1	3	2257079808	.00002471	.44049
138	206	.73201	9887	.44033	4353	A2L206C1	1	2351280896	.00000185	.44033
139	209	.73201	42.77182	.44033	18.83393	A2L209C1	1	2351280896	.00000001	.44033
140	210	.73201	0	.44033	0	A2L210C1	1	2351280896	0	0
141	214	.73201	3689	.44033	1624	A2L214C1	1	2351280896	.00000069	.44033
142	215	.73201	0	.44033	0	A2L215C1	1	2351280896	0	0
143	217	.73201	0	.44033	0	A2L217C1	1	2351280896	0	0
144	218	.72928	5315	.44033	2340	A2L218C1	1	2351280896	.0000001	.44033
145	216	.72928	-3.81947	.44049	-1.68243	A2L216C1	3	2257079808	0	.44049
146	220	.31136	5.09458	0	0	A2L220C1	3	0	0	0
147	222	.86	1.4935	0	0	A2L222C1	3	0	0	0
148	223	.30346	.65287	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.31136	13.02712	0	0	A2L224C1	3	0	0	0
150	225	.30346	4.82796	0	0	A2L225C1	1	0	0	0
151	228	.30346	0	0	0	A2L228C1	1	0	0	0
152	229	.30346	0	0	0	A2L229C1	1	0	0	0
153	233	.30346	0	0	0	A2L233C1	1	0	0	0
154	234	.30346	0	0	0	A2L234C1	1	0	0	0
155	236	.30346	0	0	0	A2L236C1	1	0	0	0
156	237	.86	5.36345	0	0	A2L237C1	1	0	0	0
157	235	.86	.00046477	0	0	A2L235C1	3	0	0	0
158	413	.59766	17014	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.59297	119396	0	0	A2L308C1	1	0	0	0
164	409	.95711	7245612	.44033	3190496	A2L309C1	1	2351280896	.00135692	.44033
165	410	.95711	0	.44033	0	A2L310C1	1	2351280896	0	0
166	411	.73201	113343	.44033	49908	A2L311C1	1	2351280896	.00002123	.44033
167	402	.83416	1669962	0	0	A2L302C1	1	0	0	0
168	403	.83416	1320461	0	0	A2L303C1	1	0	0	0
169		0	17014	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171		XX	10468776	XX	3240405	XX	XX	XX	.00137814	XX
172		.89606	10485790	.30903	3240405	XX	XX	XX	.00137814	.30903
173	401	.80713	249427	.30903	77080	A2L301C1	1	2351280896	.00003278	.30903
174	414	.80713	1139676	.30903	352192	A2L314C1	1	2351280896	.00014979	.30903
175	415	.80713	81934	.30903	25320	A2L315C1	1	2351280896	.00001077	.30903
176	416	.80713	94031	.30903	29058	A2L316C1	1	2351280896	.00001236	.30903
177	417	.80713	119225	.30903	36844	A2L317C1	1	2351280896	.00001567	.30903
178	418	.80713	959561	.30903	296531	A2L318C1	1	2351280896	.00012611	.30903
179	005	.61843	283.7249	.44068	125.0326	A2L105C1	5	2213881344	.00000006	.44068
180	024	.63177	.04303	.44033	.01895	A2L120C1	1	2351280896	0	.44033
181	114	.61843	4010	.44068	1767	A2L144C1	5	2213881344	.00000008	.44068
182	117	.63177	270.3981	.44033	119.0657	A2L147C1	1	2351280896	.00000005	.44033
183	126	.63177	20.69725	.44033	9.11372	A2L156C1	1	2351280896	0	.44033
184	129	.63177	83.95078	.44033	36.96646	A2L159C1	1	2351280896	.00000002	.44033
185	141	.63177	33.60613	.44033	14.79795	A2L171C1	1	2351280896	.00000001	.44033
186	144	.63177	0	.44033	0	A2L174C1	1	2351280896	0	0
187	147	.63177	0	.44033	0	A2L177C1	1	2351280896	0	0
188	150	.95711	240.5362	.44033	105.9165	A2L180C1	1	2351280896	.00000005	.44033
189	110	.61843	408.6997	.44068	180.1068	A2L140C1	5	2213881344	.00000008	.44068
190	307	.62233	603.5737	.44049	265.8666	A2L245C1	3	2257079808	.00000012	.44049
191		XX	14209326	XX	4564281	XX	XX	XX	.00195153	XX

EXPENSE RATIO											
		ASSIGN'T %				ASSIGN'T %				LRM	
		CM	VARIABLE	CASES_OF C8		LRM	IF C2 NOT=	VARIABLE	CASES_OF C8		
		IF C2 NOT=	EXPENSE	1: ALL114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: ALL108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: ALL114C6		RATIO	BLANK THEN	ASSIGNED	2: ALL108C6		RATIO
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT	LRM/
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.53837	563435	992683	.56759	.53837
102	809004	0	0	0	0	0	.53837	0	992683	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.53861	2539	978915	.00259378	.53861
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.53861	279.7321	978915	.00028576	.53861
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.53819	.04239	1007062	.00000004	.53819
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.53861	0	978915	0	0
111	032	0	0	0	0	0	.53861	13195	978915	.01348	.53861
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.53861	5396	978915	.00551232	.53861
114	114	0	0	0	0	0	.53861	3954	978915	.00403938	.53861
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.53819	266.3826	1007062	.00026451	.53819
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.53819	20.38988	1007062	.00002025	.53819
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.53819	82.70407	1007062	.00008212	.53819
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.53819	33.10706	1007062	.00003287	.53819
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.53819	0	1007062	0	0
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.53819	0	1007062	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.53819	180.5575	1007062	.00017929	.53819
129	110	0	0	0	0	0	.53861	402.9481	978915	.00041163	.53861
130	307	0	0	0	0	0	.53837	594.8162	992683	.0005992	.53837
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.53837	34288	992683	.03454	.53837
135	203	0	0	0	0	0	.53837	3291	992683	.00331601	.53837
136	204	0	0	0	0	0	.53819	279.6838	1007062	.00027772	.53819
137	205	0	0	0	0	0	.53837	68161	992683	.06866	.53837
138	206	0	0	0	0	0	.53819	5321	1007062	.00528397	.53819
139	209	0	0	0	0	0	.53819	23.01924	1007062	.00002286	.53819
140	210	0	0	0	0	0	.53819	0	1007062	0	0
141	214	0	0	0	0	0	.53819	1985	1007062	.00197149	.53819
142	215	0	0	0	0	0	.53819	0	1007062	0	0
143	217	0	0	0	0	0	.53819	0	1007062	0	0
144	218	0	0	0	0	0	.53819	2860	1007062	.00284053	.53819
145	216	0	0	0	0	0	.53837	-2.0563	992683	-.00000207	.53837
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C19 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53819	3899495	1007062	3.87215
165	410	0	0	0	0	.53819	0	1007062	0
166	411	0	0	0	0	.53819	60999	1007062	.06057
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	3960495	XX	3.93272
172		0	0	XX	0	0	3960495	XX	3.93272
173	401	0	0	0	0	.3777	94209	1007062	.09355
174	414	0	0	0	0	.3777	430456	1007062	.42744
175	415	0	0	0	0	.3777	30946	1007062	.03073
176	416	0	0	0	0	.3777	35515	1007062	.03527
177	417	0	0	0	0	.3777	45031	1007062	.04472
178	418	0	0	0	0	.3777	362427	1007062	.35989
179	005	0	0	0	0	.53861	152.8176	978915	.00015611
180	024	0	0	0	0	.53819	.02316	1007062	.00000002
181	114	0	0	0	0	.53861	2160	978915	.00220671
182	117	0	0	0	0	.53819	145.5248	1007062	.0001445
183	126	0	0	0	0	.53819	11.13899	1007062	.00001106
184	129	0	0	0	0	.53819	45.18123	1007062	.00004486
185	141	0	0	0	0	.53819	18.08639	1007062	.00001796
186	144	0	0	0	0	.53819	0	1007062	0
187	147	0	0	0	0	.53819	0	1007062	0
188	150	0	0	0	0	.53819	129.4535	1007062	.00012855
189	110	0	0	0	0	.53861	220.1305	978915	.00022487
190	307	0	0	0	0	.53837	324.9481	992683	.00032734
191		XX	0	XX	0	XX	5578565	XX	5.54989



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	C28/C5
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	WAGE EXP	
		BLANK THEN	ASSIGNED	1: A1L104C1		TM/	BLANK THEN	ASSIGNED	1: A1L104C1		TM/		
		GETC1	TO	2: A1L104C6		VARIABLE	GETC1	TO	2: A1L104C6		VARIABLE		
		('TM')	TM	3: A1L104C7			('TM')	TM	3: A1L104C7				
		ELSE C22	C5*C22	4: A1L104C8			ELSE C27	C5*C27	4: A1L104C8				
		(22)	(23)	5: A1L104C9					5: A1L104C9				
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	170.1791	331093	.00051399	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.18082	324725	.00000056	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.01992	324725	.00000006	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00000302	339759	0	1	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.41718	324725	.00000128	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.28159	324725	.00000087	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.01899	339759	.00000006	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00145318	339759	0	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.00589429	339759	.00000002	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00235953	339759	.00000001	1	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	0	339759	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	339759	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.01517	339759	.00000004	1	0	0	0	0	0	0	0
132	110	1	.0287	324725	.00000009	1	0	0	0	0	0	0	0
133	307	1	.04238	331093	.00000013	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	5.09458	331093	.00001539	1	0	0	0	0	0	0	0
147	222	1	1.4935	331093	.00000451	1	0	0	0	0	0	0	0
148	223	1	.65287	339759	.00000192	1	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	13.02712	331093	.00003935	1	0	0	0	0	0
150	225	1	4.82796	339759	.00001421	1	0	0	0	0	0
151	228	1	0	339759	0	0	0	0	0	0	0
152	229	1	0	339759	0	0	0	0	0	0	0
153	233	1	0	339759	0	0	0	0	0	0	0
154	234	1	0	339759	0	0	0	0	0	0	0
155	236	1	0	339759	0	0	0	0	0	0	0
156	237	1	5.36345	339759	.00001579	1	0	0	0	0	0
157	235	1	.00046477	331093	0	1	0	0	0	0	0
158	413	1	17014	339759	.05008	1	0	0	0	0	0
159	404	.96853	0	339759	0	0	0	0	0	0	0
160	405	.96853	0	339759	0	0	0	0	0	0	0
161	406	.96853	0	339759	0	0	0	0	0	0	0
162	407	.96853	0	339759	0	0	0	0	0	0	0
163	408	.96853	115639	339759	.34036	.96853	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.91912	1534896	339759	4.51759	.91912	
168	403	0	0	0	0	.91912	1213662	339759	3.57212	.91912	
169		0	17014	XX	.05008	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	115639	XX	.34036	XX	2748559	XX	8.08971	XX	
172		.01265	132653	XX	.39043	.01265	2748559	XX	8.08971	.26212	
173	401	.01265	3155	339759	.00928733	.01265	.26212	65380	.19243	.26212	
174	414	.01265	14417	339759	.04244	.01265	.26212	298734	.87925	.26212	
175	415	.01265	1036	339759	.00305081	.01265	.26212	21476	.06321	.26212	
176	416	.01265	1189	339759	.00350121	.01265	.26212	24647	.07254	.26212	
177	417	.01265	1508	339759	.00443932	.01265	.26212	31251	.09198	.26212	
178	418	.01265	12139	339759	.03573	.01265	.26212	251522	.74029	.26212	
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	163285	XX	.48061	XX	3379069	XX	9.94547	XX	

		ASSIGN'T %		COLOR		ASSIGN'T %		SEM			
		COLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8		EXPENSE	
		IF C2 NOT=	EXPENSE	1: A1L145C1		IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L145C6		BLANK THEN	ASSIGNED	2: B6L117C1		RATIO	
		GETC1	TO	3: A1L145C7	UNIT	GETC1	TO	3: B6L118C1	UNIT	TH(W)/	
		('COLOR')	COLOR	4: A1L145C8	COST	( 'TH(W)' )	TH(W)	4: B6L119C1	COST	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5	
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
101	809002	0		0		0	.02114	22123	437795	.05053	.02114
102	809004	0		0		0	.02114	0	437795	0	0
103	809022	0		0		0	0	0	0	0	0
104	002	0		0		0	.02071	97.60948	429976	.00022701	.02071
105	002	0		0		0	0	0	0	0	0
106	005	0		0		0	.02071	10.75364	429976	.00002501	.02071
107	005	0		0		0	0	0	0	0	0
108	024	0		0		0	.02148	.00169172	443949	0	.02148
109	024	0		0		0	0	0	0	0	0
110	028	0		0		0	.02071	0	429976	0	0
111	032	0		0		0	.02071	507.2587	429976	.00117974	.02071
112	033	0		0		0	0	0	0	0	0
113	101	0		0		0	.02071	207.4403	429976	.00048245	.02071
114	114	0		0		0	.02071	152.0103	429976	.00035353	.02071
115	114	0		0		0	0	0	0	0	0
116	117	0		0		0	.02148	10.63079	443949	.00002395	.02148
117	117	0		0		0	0	0	0	0	0
118	126	0		0		0	.02148	.81372	443949	.00000183	.02148
119	126	0		0		0	0	0	0	0	0
120	129	0		0		0	.02148	3.30055	443949	.00000743	.02148
121	129	0		0		0	0	0	0	0	0
122	141	0		0		0	.02148	1.32124	443949	.00000298	.02148
123	141	0		0		0	0	0	0	0	0
124	144	0		0		0	.02148	0	443949	0	0
125	144	0		0		0	0	0	0	0	0
126	147	0		0		0	.02148	0	443949	0	0
127	147	0		0		0	0	0	0	0	0
128	150	0		0		0	.02148	7.20568	443949	.00001623	.02148
129	110	0		0		0	.02071	15.49039	429976	.00003603	.02071
130	307	0		0		0	.02114	23.35545	437795	.00005335	.02114
131	150	0		0		0	0	0	0	0	0
132	110	0		0		0	0	0	0	0	0
133	307	0		0		0	0	0	0	0	0
134	201	0		0		0	.02114	1346	437795	.00307526	.02114
135	203	0		0		0	.02114	129.2504	437795	.00029523	.02114
136	204	0		0		0	.02148	11.16161	443949	.00002514	.02148
137	205	0		0		0	.02114	2676	437795	.0061133	.02114
138	206	0		0		0	.02148	212.3616	443949	.00047835	.02148
139	209	0		0		0	.02148	.91865	443949	.00000207	.02148
140	210	0		0		0	.02148	0	443949	0	0
141	214	0		0		0	.02148	79.23368	443949	.00017847	.02148
142	215	0		0		0	.02148	0	443949	0	0
143	217	0		0		0	.02148	0	443949	0	0
144	218	0		0		0	.02148	114.1602	443949	.00025715	.02148
145	216	0		0		0	.02114	-.08074	437795	-.00000018	.02114
146	220	0		0		0	0	0	0	0	0
147	222	0		0		0	0	0	0	0	0
148	223	0		0		0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	UNIT COST C33/C34 (35)	CLOR/ VARIABLE C33/C5 (36)	IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C37 (37)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (39)	TH(W) C38/C39 (40)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.03147	443949	0
160	405	0	0	0	0	0	.03147	443949	0
161	406	0	0	0	0	0	.03147	443949	0
162	407	0	0	0	0	0	.03147	443949	0
163	408	0	0	0	0	0	.03147	3757	.00846329
164	409	0	0	0	0	0	.02148	155620	.35054
165	410	0	0	0	0	0	.02148	443949	0
166	411	0	0	0	0	0	.02148	2434	.00548346
167	402	0	0	0	0	0	.08088	135066	.30424
168	403	0	0	0	0	0	.08088	106799	.24057
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	403678	XX	.90929
172		0	0	XX	0	0	.0385	403678	.90929
173	401	0	0	0	0	0	.0385	9602	.02163
174	414	0	0	0	0	0	.0385	43874	.09883
175	415	0	0	0	0	0	.0385	3154	.00710509
176	416	0	0	0	0	0	.0385	3619	.00815405
177	417	0	0	0	0	0	.0385	4589	.01034
178	418	0	0	0	0	0	.0385	36940	.08321
179	005	0	0	0	0	0	.02071	5.87471	.00001366
180	024	0	0	0	0	0	.02148	.00092419	0
181	114	0	0	0	0	0	.02071	83.04322	.00019313
182	117	0	0	0	0	0	.02148	5.8076	.00001308
183	126	0	0	0	0	0	.02148	.44453	.000001
184	129	0	0	0	0	0	.02148	1.80309	.00000406
185	141	0	0	0	0	0	.02148	.72179	.00000163
186	144	0	0	0	0	0	.02148	0	0
187	147	0	0	0	0	0	.02148	0	0
188	150	0	0	0	0	0	.02148	5.16623	.00001164
189	110	0	0	0	0	0	.02071	8.4624	.00001968
190	307	0	0	0	0	0	.02114	12.75908	.00002914
191	XX	0	0	XX	0	XX	524125	XX	1.18151

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	24651	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	13773	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	34.77586	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.89923	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.00479536	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	876559	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	541198	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	-86	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	10781	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	-2.7501	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	.32027	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	1466911	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	59497	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	78564	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	2.18457	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	1119016	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	398.2878	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	1257479	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	12325	.44033	5427 A3L713C1	1	2351280896	.00000231	XX
202	9093802	1	0	.44033	0 A3L814C1	1	2351280896	0	XX
203	909120	.5	6886	.44033	3032 A3L714C1	1	2351280896	.00000129	XX
204	909320	1	34.77586	.44033	15.31303 A3L815C1	1	2351280896	.00000001	XX
205	909120	.5	.94961	0	0 A3L714C1	1	0	0	XX
206	909320	1	.00479536	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.44033	0 A3L722C1	1	2351280896	0	XX
208	9093803	1	0	.44033	0 A3L823C1	1	2351280896	0	XX
209	809105	1	876559	.44033	385979 A3L402C1	1	2351280896	.00016416	XX
210	809305	1	541198	.44033	238308 A3L602C1	1	2351280896	.00010135	XX
211	809122	1	-86	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	5390	.44033	2373 A3L438C1	1	2351280896	.00000101	XX
214	809337	1	0	.44033	0 A3L638C1	1	2351280896	0	XX
215	809138	.5	-1.37505	0	0 A3L439C1	1	0	0	XX
216	809338	1	.32027	0	0 A3L639C1	1	0	0	XX
217	XX	XX	1442308	XX	635136 XX	XX	XX	.00027012	XX
218	9098802	.5	29748	.44033	13099 1.0	1	2351280896	.00000557	XX
219	909820	.5	39282	.44033	17297 1.0	1	2351280896	.00000736	XX
220	909820	.5	1.09228	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.44033	0 1.0	1	2351280896	0	XX
222	809805	1	1119016	.44033	492741 1.0	1	2351280896	.00020956	XX
223	809822	1	398.2878	0	0 1.0	1	0	0	XX
224	XX	XX	1188447	XX	523138 XX	XX	XX	.00022249	XX

LINE CODE		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED TO LRM C5*C15 (16)	CASES_OF C8 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO LRM/ VARIABLE C16/C5
201	9091802	0	0	0	0	XX	.53819	6633	1007062	.00658698	XX
202	9093802	0	0	0	0	XX	.53819	0	1007062	0	XX
203	909120	0	0	0	0	XX	.53819	3706	1007062	.00368027	XX
204	909320	0	0	0	0	XX	.53819	18.71592	1007062	.00001858	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53819	0	1007062	0	XX
208	9093803	0	0	0	0	XX	.53819	0	1007062	0	XX
209	809105	0	0	0	0	XX	.53819	471752	1007062	.46844	XX
210	809305	0	0	0	0	XX	.53819	291265	1007062	.28922	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53819	2901	1007062	.00288095	XX
214	809337	0	0	0	0	XX	.53819	0	1007062	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217	XX	0	0	XX	0	XX	XX	776278	XX	.77083	XX
218	9098802	0	0	0	0	XX	.53819	16010	1007062	.0159	XX
219	909820	0	0	0	0	XX	.53819	21141	1007062	.02099	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53819	0	1007062	0	XX
222	809805	0	0	0	0	XX	.53819	602240	1007062	.59802	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224	XX	0	0	XX	0	XX	XX	639392	XX	.63491	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	.94961	339759	.00000279 XX	0	0	0	0 XX
206	909320	1	.00479536	339759	.00000001 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	-86	339759	-.00025312 XX	0	0	0	0 XX
212	809322	1	0	339759	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	-1.37505	339759	-.00000405 XX	0	0	0	0 XX
216	809338	1	.32027	339759	.00000094 XX	0	0	0	0 XX
217	XX	XX	-86.10038	XX	-.00025342 XX	XX	0	XX	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	1.09228	339759	.00000321 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	398.2878	339759	.00117226 XX	0	0	0	0 XX
224	XX	XX	399.3801	XX	.00117548 XX	XX	0	XX	0 XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	UNIT COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	TH(W) / VARIABLE C32/C33 C32/C5 (34)
201	9091802	0	0	0	0	XX	.02148	264.7293	443949
202	9093802	0	0	0	0	XX	.02148	0	443949
203	909120	0	0	0	0	XX	.02148	147.9094	443949
204	909320	0	0	0	0	XX	.02148	.74691	443949
205	909120	0	0	0	0	XX	0	0	0
206	909320	0	0	0	0	XX	0	0	0
207	9091803	0	0	0	0	XX	.02148	0	443949
208	9093803	0	0	0	0	XX	.02148	0	443949
209	809105	0	0	0	0	XX	.02148	18826	443949
210	809305	0	0	0	0	XX	.02148	11623	443949
211	809122	0	0	0	0	XX	0	0	0
212	809322	0	0	0	0	XX	0	0	0
213	809137	0	0	0	0	XX	.02148	115.7846	443949
214	809337	0	0	0	0	XX	.02148	0	443949
215	809138	0	0	0	0	XX	0	0	0
216	809338	0	0	0	0	XX	0	0	0
217		XX	0	XX	0	XX	XX	30979	XX
218	9098802	0	0	0	0	XX	.02148	638.9466	443949
219	909820	0	0	0	0	XX	.02148	843.7055	443949
220	909820	0	0	0	0	XX	0	0	0
221	9098803	0	0	0	0	XX	.02148	0	443949
222	809805	0	0	0	0	XX	.02148	24034	443949
223	809822	0	0	0	0	XX	0	0	0
224		XX	0	XX	0	XX	XX	25516	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	38535	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	.3395	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		204.6968
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		22.55145
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		.00334793
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		4060
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		904.8282
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		1061
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		318.7813
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		21.03839
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		1.61035
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		6.5318
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		2.61473
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		12.3533
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		32.48486
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		47.6731
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		2345
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		225.1348
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		19.06409
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		4661
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		362.7149
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		1.56906
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		135.3315
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		195.7139
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-.14064
131	421	SWITCH CREWS	11	A2L321C44	803066	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	97879	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	12850	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	8471	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	583402	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	11435	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	48858	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	67763	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	302214	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	19954	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	57449	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	5731	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	150	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	12.31986
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.00182898
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	174.1499
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	11.49326
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.87973
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	3.56833
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	1.42843
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	6.7486
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	17.74652
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	26.04382
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	2046295	XX	14878
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	2046295	XX	14878

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.8235	31733	1	31733	A3L301C1	3	437795	.07248	1
102	809003	.8235	.27957	1	.27957	A3L303C1	3	437795	.00000064	1
103	002	.61843	126.5899	1	126.5899	A2L102C1	5	429976	.00029441	1
104	005	.61843	13.94642	1	13.94642	A2L105C1	5	429976	.00003244	1
105	024	.63177	.00211511	1	.00211511	A2L120C1	1	443949	0	1
106	028	.61843	2511	1	2511	A2L124C1	5	429976	.00584036	1
107	032	.72706	657.8653	1	657.8653	A2L128C1	5	429976	.00153	1
108	101	.72706	772.0764	1	772.0764	A2L131C1	5	429976	.00179562	1
109	114	.61843	197.1428	1	197.1428	A2L144C1	5	429976	.0004585	1
110	117	.63177	13.29136	1	13.29136	A2L147C1	1	443949	.00002994	1
111	126	.63177	1.01737	1	1.01737	A2L156C1	1	443949	.00000229	1
112	129	.63177	4.12658	1	4.12658	A2L159C1	1	443949	.0000093	1
113	141	.63177	1.6519	1	1.6519	A2L171C1	1	443949	.00000372	1
114	144	.63177	0	1	0	A2L174C1	1	443949	0	0
115	147	.63177	0	1	0	A2L177C1	1	443949	0	0
116	150	.8235	10.17292	1	10.17292	A2L180C1	1	443949	.00002291	1
117	110	.61843	20.0895	1	20.0895	A2L140C1	5	429976	.00004672	1
118	307	.62233	29.66853	1	29.66853	A2L245C1	3	437795	.00006777	1
119	201	.72928	1710	1	1710	A2L201C1	3	437795	.00390652	1
120	203	.8235	185.398	1	185.398	A2L203C1	3	437795	.00042348	1
121	204	.73201	13.95503	1	13.95503	A2L204C1	1	443949	.00003143	1
122	205	.72928	3399	1	3399	A2L205C1	3	437795	.00776574	1
123	206	.73201	265.5096	1	265.5096	A2L206C1	1	443949	.00059806	1
124	209	.73201	1.14856	1	1.14856	A2L209C1	1	443949	.00000259	1
125	210	.73201	0	1	0	A2L210C1	1	443949	0	0
126	214	.73201	99.06356	1	99.06356	A2L214C1	1	443949	.00022314	1
127	215	.73201	0	1	0	A2L215C1	1	443949	0	0
128	217	.73201	0	1	0	A2L217C1	1	443949	0	0
129	218	.8235	161.1699	1	161.1699	A2L218C1	1	443949	.00036304	1
130	216	.8235	-.11582	1	-.11582	A2L216C1	3	437795	-.00000026	1
131	421	.88071	707268	1	707268	A2L321C1	1	443949	1.59313	1
132	422	.65714	64320	1	64320	A2L322C1	1	443949	.14488	1
133	423	.65714	8444	1	8444	A2L323C1	1	443949	.01902	1
134	424	.65714	5566	1	5566	A2L324C1	1	443949	.01254	1
135	425	.65714	383379	1	383379	A2L325C1	1	443949	.86357	1
136	426	.65714	0	1	0	A2L326C1	1	443949	0	0
137	427	.65714	7514	1	7514	A2L327C1	1	443949	.01693	1
138	429	.65714	32106	1	32106	A2L329C1	1	443949	.07232	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) +GETC1 ( 'TH(Y) ' ) +GETC1 ( 'LTM' ' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.65714	44530	1	44530	A2L320C1	1	443949	.1003	1
140	430	.65714	198598	1	198598	A2L330C1	1	443949	.44734	1
141	431	.65714	13112	1	13112	A2L331C1	1	443949	.02954	1
142	432	.65714	37752	1	37752	A2L332C1	1	443949	.08504	1
143	433	.65714	3766	1	3766	A2L333C1	1	443949	.00848316	1
144	434	.65714	98.57169	1	98.57169	A2L334C1	1	443949	.00022203	1
145	005	.61843	7.61893	1	7.61893	A2L105C1	5	429976	.00001772	1
146	024	.63177	.00115549	1	.00115549	A2L120C1	1	443949	0	1
147	114	.61843	107.6989	1	107.6989	A2L144C1	5	429976	.00025048	1
148	117	.63177	7.26106	1	7.26106	A2L147C1	1	443949	.00001636	1
149	126	.63177	.55579	1	.55579	A2L156C1	1	443949	.00000125	1
150	129	.63177	2.25435	1	2.25435	A2L159C1	1	443949	.00000508	1
151	141	.63177	.90243	1	.90243	A2L171C1	1	443949	.00000203	1
152	144	.63177	0	1	0	A2L174C1	1	443949	0	0
153	147	.63177	0	1	0	A2L177C1	1	443949	0	0
154	150	.65714	4.4348	1	4.4348	A2L180C1	1	443949	.00000999	1
155	110	.61843	10.97492	1	10.97492	A2L140C1	5	429976	.00002552	1
156	307	.62233	16.20792	1	16.20792	A2L245C1	3	437795	.00003702	1
157		.74763	1541000	1	1541000	XX	XX	XX	3.47261	1
158		.74763	0	1	0	A2L321C1	1	443949	0	XX
159		XX	1541000	XX	1541000	XX	XX	XX	3.47261	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK ( 2 )		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK ( 3 )	
LINE	CODE	IDENTIFICATION	( 1 )	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	1899
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	369.8534
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	.93384
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	4874
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	46852
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	576.2823
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	54571
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	54572
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	4585
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	2109
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	16403
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	46349
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	69447
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	69447

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	949.8721	1	949.8721	A3L713C1	1	443949	.00213959	XX
202	9093802	1	0	1	0	A3L814C1	1	443949	0	XX
203	909120	.5	184.9267	1	184.9267	A3L714C1	1	443949	.00041655	XX
204	909320	1	.93384	1	.93384	A3L815C1	1	443949	.0000021	XX
205	9091803	.5	2437	1	2437	A3L722C1	1	443949	.00548936	XX
206	9093803	1	0	1	0	A3L823C1	1	443949	0	XX
207	8091051	1	46852	1	46852	A3L401C1	1	443949	.10553	XX
208	8093051	1	0	1	0	A3L601C1	1	443949	0	XX
209	809137	.5	288.1411	1	288.1411	A3L438C1	1	443949	.00064904	XX
210	809337	1	0	1	0	A3L638C1	1	443949	0	XX
211		.92927	50711	1	50711	XX	XX	XX	.11423	XX
212		.92927	0	1	0	1.0	1	443949	0	XX
213		XX	50712	XX	50712	XX	XX	XX	.11423	XX
214	9098802	.5	2292	1	2292	1.0	1	443949	.00516409	XX
215	909820	.5	1054	1	1054	1.0	1	443949	.00237608	XX
216	9098803	.5	8201	1	8201	1.0	1	443949	.01847	XX
217	8098051	1	46349	1	46349	1.0	1	443949	.1044	XX
218		.8337	57898	1	57898	XX	XX	XX	.13042	XX
219		.8337	0	1	0	1.0	1	443949	0	XX
220		XX	57898	XX	57898	XX	XX	XX	.13042	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	18129	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	270.0943	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	17732	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	264.1796	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	25152	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	374.7262	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	34971	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	236518	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	48202	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	3659	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	80.76152	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	1662	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	22116	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	149576	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	30483	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	2314	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	51.07437	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	1051	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	61013	XX	909	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	530687	



LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	EXPENSE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)		
			REGR C2*C4		IF C2 NOT=				
			NO REGR C3*C4		BLANK THEN				
			IF C2=BLANK THEN C3*C4		GETC1 ( 'CM' )				
C5*C6 (7)	SOURCE								
101	501	.90768	16455	0	0	A2L336C1	1	0	0
102	505	.90768	245.1589	0	0	A2L340C1	1	0	0
103	502	.90768	16094	0	0	A2L337C1	1	0	0
104	505	.90768	239.7903	0	0	A2L340C1	1	0	0
105	503	.90768	22829	0	0	A2L338C1	1	0	0
106	505	.90768	340.1311	0	0	A2L340C1	1	0	0
107	519	.86768	30343	0	0	A2L354C1	1	0	0
108	518	.86768	205221	0	0	A2L353C1	1	0	0
109	527	.86768	41823	0	0	A2L357C1	1	0	0
110	523	.86768	3175	0	0	A2L358C1	1	0	0
111	524	.86768	70.07495	0	0	A2L359C1	1	0	0
112	525	.86768	0	0	0	A2L360C1	1	0	0
113	526	.86768	1442	0	0	A2L361C1	1	0	0
114	521	.86768	19189	0	0	A2L356C1	1	0	0
115	518	.86768	129784	0	0	A2L353C1	1	0	0
116	522	.86768	26449	0	0	A2L357C1	1	0	0
117	523	.86768	2008	0	0	A2L358C1	1	0	0
118	524	.86768	44.31608	0	0	A2L359C1	1	0	0
119	525	.86768	0	0	0	A2L360C1	1	0	0
120	526	.86768	912.1727	0	0	A2L361C1	1	0	0
121		XX	56205	XX	0	XX	XX	XX	0
122		XX	460465	XX	0	XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	16455	22270	.73888
102	505	0	0	0	0	1	245.1589	22270	.01101
103	502	0	0	0	0	1	16094	22270	.7227
104	505	0	0	0	0	1	239.7903	22270	.01077
105	503	0	0	0	0	1	22829	22270	1.02512
106	505	0	0	0	0	1	340.1311	22270	.01527
107	519	1	30343	34946	.86828	0	0	0	0
108	518	1	205221	34946	5.87245	0	0	0	0
109	522	1	41823	34946	1.19679	0	0	0	0
110	523	1	3175	34946	.09087	0	0	0	0
111	524	1	70.07495	34946	.0020052	0	0	0	0
112	525	1	0	34946	0	0	0	0	0
113	526	1	1442	34946	.04127	0	0	0	0
114	521	1	19189	34946	.54911	0	0	0	0
115	518	1	129784	34946	3.71379	0	0	0	0
116	522	1	26449	34946	.75686	0	0	0	0
117	523	1	2008	34946	.05747	0	0	0	0
118	524	1	44.31608	34946	.00126811	0	0	0	0
119	525	1	0	34946	0	0	0	0	0
120	526	1	912.1727	34946	.0261	0	0	0	0
121		XX	0	XX	0	XX	56205	XX	2.52375
122		XX	460465	XX	13.17628	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES SION (1)	VARIABILITY PERCENTAGE (2)	SOURCE	AP* (3)	SOURCE	CAR MILES RUNNING ONE YEAR (4)	SOURCE	CAR MILES RUNNING TWO YEARS (5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	3	B7L801C16	1.5
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	41115	B7L802C16	40325
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	718331	B7L803C16	742142
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	807802	B7L804C16	829732
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	348431	B7L805C16	347649
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	2530256	B7L806C16	2379076
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	412212	B7L807C16	454004
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	529596	B7L808C16	507696
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	173269	B7L809C16	174540
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	90591	B7L810C16	92107
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	1003385	B7L811C16	1044894
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	192757	B7L812C16	201693
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1978	B7L813C16	2009
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	320841	B7L814C16	315161
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	46388	B7L815C16	48218
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	192757	B7L812C16	201693
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	7216955	B7L816C16	7179250
18		SUBTOTAL FRT CAR RPR: SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR IF L18C9>=9.0 THEN L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	6.33333
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	.00935788
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	.00103096
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	.00000015
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	.04136
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	.01457
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	.00096179
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	.00007362
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	.00029861
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	.00011953
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	.00056474
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	.00148507
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	.00217941
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	.52369
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	.05558
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	.06886
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	1.33909
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	.5092
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	.1996
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	.0000173
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	9.10075
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	.06079
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	.00015348
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.03198
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	-.0037241
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	1
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	1.08919
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.33396
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	7.96899
140		TOTAL ROI : L138+L139	XX	XX	0	XX	8.30295
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	18.4929

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	5.44667	A1L561C2	.5	2.72333	2.72333	A3L308C1	3	2.2264	.49693
102	002	.61843	.00578716	A1L561C2	.5	.00289358	.0028936	A2L102C1	5	.0024953	.000398
103	005	.61843	.00063757	A1L561C2	.5	.00031879	.0003188	A2L105C1	5	.00027491	.000044
104	024	.63177	.00000001	A1L561C2	.5	.000000005	0	A2L120C1	1	.000000005	0
105	033	.32279	.01335	A1L561C2	.5	.00667605	.0066761	A2L129C1	5	.00575713	.000919
106	114	.61843	.00901253	A1L561C2	.5	.00450627	.0045063	A2L144C1	5	.003886	.00062
107	117	.63177	.00060762	A1L561C2	.5	.00030381	.0003038	A2L147C1	1	.00029785	.000006
108	126	.63177	.00004651	A1L561C2	.5	.00002325	.0000233	A2L156C1	1	.0000228	0
109	129	.63177	.00018865	A1L561C2	.5	.00009432	.0000943	A2L159C1	1	.00009247	.000002
110	141	.63177	.00007552	A1L561C2	.5	.00003776	.0000378	A2L171C1	1	.00003702	.000001
111	144	.63177	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.63177	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	.00048568	A1L561C2	.5	.00024284	.0002428	A2L180C1	1	.00023808	.000005
114	110	.61843	.00091841	A1L561C2	.5	.0004592	.0004592	A2L140C1	5	.000396	.000063
115	307	.62233	.00135632	A1L561C2	.5	.00067816	.0006782	A2L245C1	3	.00055441	.000124
116	220	.31136	.16305	A1L561C2	.5	.08153	.08153	A2L220C1	3	.06665	.01488
117	222	.86	.0478	A1L561C2	.5	.0239	.0239	A2L222C1	3	.01954	.004361
118	223	.30346	.0209	A1L561C2	.5	.01045	.01045	A2L223C1	1	.01024	.000205
119	224	.31136	.41694	A1L561C2	.5	.20847	.20847	A2L224C1	3	.17043	.03804
120	225	.30346	.15452	A1L561C2	.5	.07726	.07726	A2L225C1	1	.07575	.001515
121	228	.30346	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.30346	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.30346	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.30346	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.30346	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	.17166	A1L561C2	.5	.08583	.08583	A2L237C1	1	.08415	.001683
127	235	.86	.00001488	A1L561C2	.5	.00000744	.0000074	A2L235C1	3	.00000608	.000001
128	XX	XX	6.45362	XX	XX	3.22681	3.22681	XX	XX	2.66701	.55979
129	909120	.5	.03039	A1L561C2	.5	.0152	.0152	A3L714C1	1	.0149	.000298
130	909320	1	.00015348	A1L561C2	.5	.00007674	.0000767	A3L815C1	1	.00007523	.000002
131	809138	.5	.01599	A1L561C2	.5	.00799448	.0079945	A3L439C1	1	.00783767	.000157
132	809338	1	-.00372408	A1L561C2	.5	-.001862	-.001862	A3L639C1	1	-.00182552	-.00004
133	809106	1	1	A1L561C4	.4	.4	.6	A3L408C1	1	.39215	.007846
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	1.04281	XX	XX	.42141	.62141	XX	XX	.41314	.008266
138	909820	.5	.16698	A1L561C2	.5	.08349	.08349	1.0	1	.08185	.001638
139	809806	1	7.96899	A1L561C4	.4	3.1876	4.78139	1.0	1	3.12507	.06252
140	XX	XX	8.13597	XX	XX	3.27109	4.86488	XX	XX	3.20693	.06416
141	XX	XX	15.6324	XX	XX	6.9193	8.7131	XX	XX	6.28708	.63222

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L801C7	UNIT		CM (LH)			1: B7L801C5	UNIT		CM-YARD			1: C8 *B7L801C4	YARD	
		2: B7L801C16	COST		TO TOTAL			2: B7L801C14	COST		TO TOTAL			2: C8 *B7L801C13	PORTION	
		3: B7L801C25	PER		VARIABLE			3: B7L801C23	PER		VARIABLE			3: C8 *B7L801C22	OF CD	
		4: B7L801C34	CM (LH)		COST			4: B7L801C32	CM - YARD		COST			4: C8 *B7L801C31	EXPENSE	
		5: B7L801C43	C10/C12		C10/C5			5: B7L801C41	C11/C15		C11/C5			5: C8 *B7L801C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
101	809006	1	2.2264		.40876			.08585	5.78864		.09124			.11041	2.61292	
102	002	3.4	.00073391		.43118			.20873	.00190817		.06882			.00024389	.00265	
103	005	3.4	.00008085		.43118			.20873	.00021022		.06882			.00002687	.000292	
104	024	3	.00000002		.49019			.02308	.00000004		.0098072			.00000002	0	
105	033	3.4	.00169327		.43118			.20873	.00440251		.06882			.00056269	.006113	
106	114	3.4	.00114294		.43118			.20873	.00297165		.06882			.00037981	.004126	
107	117	3	.00009928		.49019			.02308	.00025814		.0098072			.00010801	.000196	
108	126	3	.00000076		.49019			.02308	.00001976		.0098072			.00000827	.000015	
109	129	3	.00003082		.49019			.02308	.00008015		.0098072			.00003353	.000061	
110	141	3	.00001234		.49019			.02308	.00003208		.0098072			.00001342	.000024	
111	144	3	0		0			.02308	0		0			0	0	
112	147	3	0		0			.02308	0		0			0	0	
113	150	3	.00007936		.49019			.02308	.00020633		.0098072			.00008633	.000157	
114	110	3.4	.00011647		.43118			.20873	.00030282		.06882			.0000387	.000421	
115	307	1	.00055441		.40876			.08585	.00144148		.09124			.00002749	.000651	
116	220	1	.06665		.40876			.08585	.17329		.09124			.00330532	.07822	
117	222	1	.01954		.40876			.08585	.0508		.09124			.00096897	.02293	
118	223	3	.00341425		.49019			.02308	.00887709		.0098072			.00371415	.006734	
119	224	1	.17043		.40876			.08585	.44312		.09124			.00845187	.20002	
120	225	3	.02525		.49019			.02308	.06565		.0098072			.02747	.04979	
121	228	3	0		0			.02308	0		0			0	0	
122	229	3	0		0			.02308	0		0			0	0	
123	233	3	0		0			.02308	0		0			0	0	
124	234	3	0		0			.02308	0		0			0	0	
125	236	3	0		0			.02308	0		0			0	0	
126	237	3	.02805		.49019			.02308	.07293		.0098072			.03051	.05532	
127	235	1	.00000608		.40876			.08585	.00001581		.09124			.0000003	.000007	
128	XX	2.54421	.41326		XX			6.61496	.08674					.18629	3.04052	
129	909120	3	.00496612		.49019			.02308	.01291		.0098072			.00540233	.009794	
130	909320	3	.00002508		.49019			.02308	.0000652		.0098072			.00002728	.000049	
131	809138	3	.00261256		.49019			.02308	.00679268		.0098072			.00284204	.005152	
132	809338	3	-.00060851		.49019			.02308	-.00158212		.0098072			-.00066196	-.0012	
133	809106	3	.13072		.39215			.02308	.33987		.0078457			.2133	.3867	
134	809306	3	0		0			.02308	0		0			0	0	
135	9406	3	0		0			.02308	0		0			0	0	
136	9506	3	0		0			.02308	0		0			0	0	
137	XX	.13771	.39618		XX			.35806	.0079263					.22091	.4005	
138	909820	3	.02728		.49019			.02308	.07094		.0098072			.02968	.05381	
139	809806	3	1.04169		.39215			.02308	2.70841		.0078457			1.69979	3.08161	
140	XX	1.06898	.39417		XX			.39417	.277935		.007886			1.72947	3.13542	
141	XX	3.7509	.40218		XX			.40218	9.75236		.04044			2.13667	6.57643	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.00192802	57.26613	.02027	.04563	57.26613	.47973
102	002	.00639823	.03812	.04214	.06951	.03812	.45786
103	005	.00639823	.00419943	.04214	.06951	.00419943	.45786
104	024	.00651581	.00000264	.17775	.01181	.00000264	.32225
105	033	.00639823	.08794	.04214	.06951	.08794	.45786
106	114	.00639823	.05936	.04214	.06951	.05936	.45786
107	117	.00651581	.01658	.17775	.01181	.01658	.32225
108	126	.00651581	.00126878	.17775	.01181	.00126878	.32225
109	129	.00651581	.00514633	.17775	.01181	.00514633	.32225
110	141	.00651581	.00206011	.17775	.01181	.00206011	.32225
111	144	.00651581	0	0	.01181	0	0
112	147	.00651581	0	0	.01181	0	0
113	150	.00651581	.01325	.17775	.01181	.01325	.32225
114	110	.00639823	.00604919	.04214	.06951	.00604919	.45786
115	307	.00192802	.01426	.02027	.04563	.01426	.47973
116	220	.00192802	1.71435	.02027	.04563	1.71435	.47973
117	222	.00192802	.50257	.02027	.04563	.50257	.47973
118	223	.00651581	.57002	.17775	.01181	.57002	.32225
119	224	.00192802	4.38369	.02027	.04563	4.38369	.47973
120	225	.00651581	4.21531	.17775	.01181	4.21531	.32225
121	228	.00651581	0	0	.01181	0	0
122	229	.00651581	0	0	.01181	0	0
123	233	.00651581	0	0	.01181	0	0
124	234	.00651581	0	0	.01181	0	0
125	236	.00651581	0	0	.01181	0	0
126	237	.00651581	4.68285	.17775	.01181	4.68285	.32225
127	235	.00192802	.0001564	.02027	.04563	.0001564	.47973
128	XX	73.57271	.02887	XX	73.57271	.47113	
129	909120	.00651581	.82911	.17775	.01181	.82911	.32225
130	909320	.00651581	.00418685	.17775	.01181	.00418685	.32225
131	809138	.00651581	.43618	.17775	.01181	.43618	.32225
132	809338	.00651581	-.10159	.17775	.01181	-.10159	.32225
133	809106	.00651581	32.73575	.2133	.01181	32.73576	.3867
134	809306	.00651581	0	0	.01181	0	0
135	9406	.00651581	0	0	.01181	0	0
136	9506	.00651581	0	0	.01181	0	0
137	XX	33.90363	.21184	XX	33.90364	.38405	
138	909820	.00651581	4.55522	.17775	.01181	4.55522	.32225
139	809806	.00651581	260.8708	.2133	.01181	260.8709	.3867
140	XX	265.426	.21257	XX	265.4261	.38538	
141	XX	372.9024	.13668	XX	372.9024	.42069	



			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12 1885
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5 2.7865
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5 .30699
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5 .00004557
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5 12.31725
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5 4.3395
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5 .28639
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5 .02192
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5 .08892
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5 .03559
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5 0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5 0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5 .16816
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5 .44221
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5 .64896
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5 155.9379
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5 16.55061
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5 20.50375
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5 398.7417
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5 151.6257
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5 0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5 0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5 0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5 0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5 0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5 59.43627
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5 .00515043
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX 2709
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3 18.10017
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4 .0457
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7 4.06119
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8 -.47296
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2 127
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2 114
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2 2434
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2 6813
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX 9509
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4 87.42784
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4 2528
240		TOTAL ROI : L238+L239	XX	XX	0	XX 2615
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX 14835

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9					
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4					1: C7 *B7L802C9	2: C7 *B7L802C18	3: C7 *B7L802C27	4: C7 *B7L802C36	5: C7 *B7L802C45	YARD PORTION OF CM EXPENSE C7 -C10
		VARIABILITY PERCENTAGE												
		(4)	(5)	(6)					(7)	(8)	(9)	(10)	(11)	
201	809007	.86	1621	A1L562C2	.5	810.9276	810.928	A3L309C1	3	784.3548	26.5728			
202	002	.61843	1.72325	A1L562C2	.5	.86162	.86162	A2L102C1	5	.83321	.02841			
203	005	.61843	.18985	A1L562C2	.5	.09492	.09492	A2L105C1	5	.0918	.00313			
204	024	.63177	.00002879	A1L562C2	.5	.0000144	.0000144	A2L120C1	1	.00001393	0			
205	033	.32279	3.97586	A1L562C2	.5	1.98793	1.98793	A2L129C1	5	1.92238	.06555			
206	114	.61843	2.68366	A1L562C2	.5	1.34183	1.34183	A2L144C1	5	1.29759	.04424			
207	117	.63177	.18093	A1L562C2	.5	.09047	.09047	A2L147C1	1	.08753	.002937			
208	126	.63177	.01385	A1L562C2	.5	.00692461	.0069246	A2L156C1	1	.00669983	.000225			
209	129	.63177	.05617	A1L562C2	.5	.02809	.02809	A2L159C1	1	.02718	.000912			
210	141	.63177	.02249	A1L562C2	.5	.01124	.01124	A2L171C1	1	.01088	.000365			
211	144	.63177	0	A1L562C2	.5	0	0	A2L174C1	1	0	0			
212	147	.63177	0	A1L562C2	.5	0	0	A2L177C1	1	0	0			
213	150	.86	.14462	A1L562C2	.5	.07231	.07231	A2L180C1	1	.06996	.002347			
214	110	.61843	.27347	A1L562C2	.5	.13674	.13674	A2L140C1	5	.13223	.004508			
215	307	.62233	.40387	A1L562C2	.5	.20194	.20194	A2L245C1	3	.19532	.006617			
216	220	.31136	48.55284	A1L562C2	.5	24.27642	24.27642	A2L220C1	3	23.48092	.7955			
217	222	.86	14.23352	A1L562C2	.5	7.11676	7.11676	A2L222C1	3	6.88356	.2332			
218	223	.30346	6.22201	A1L562C2	.5	3.111	3.111	A2L223C1	1	3.01002	.10099			
219	224	.31136	124.1522	A1L562C2	.5	62.07611	62.07611	A2L224C1	3	60.04198	2.03413			
220	225	.30346	46.01188	A1L562C2	.5	23.00594	23.00594	A2L225C1	1	22.25913	.74681			
221	228	.30346	0	A1L562C2	.5	0	0	A2L228C1	1	0	0			
222	229	.30346	0	A1L562C2	.5	0	0	A2L229C1	1	0	0			
223	233	.30346	0	A1L562C2	.5	0	0	A2L233C1	1	0	0			
224	234	.30346	0	A1L562C2	.5	0	0	A2L234C1	1	0	0			
225	236	.30346	0	A1L562C2	.5	0	0	A2L236C1	1	0	0			
226	237	.86	51.11519	A1L562C2	.5	25.5576	25.5576	A2L237C1	1	24.72796	.82964			
227	235	.86	.00442937	A1L562C2	.5	.00221469	.0022147	A2L235C1	3	.00214211	.000073			
228	XX		1921	XX	XX	960.847	960.847	XX	XX	929.3766	31.4704			
229	909120	.5	9.05008	A1L562C2	.5	4.52504	4.52504	A3L714C1	1	4.37815	.14689			
230	909320	1	.0457	A1L562C2	.5	.02285	.02285	A3L815C1	1	.02211	.000742			
231	809138	.5	2.0306	A1L562C2	.5	1.0153	1.0153	A3L439C1	1	.98234	.03296			
232	809338	1	-.47296	A1L562C2	.5	-.23648	-.23648	A3L639C1	1	-.2288	-.00768			
233	809107	1	127	A1L562C4	.4	50.8	76.2	A3L409C1	1	49.15096	1.64904			
234	809307	1	114	XX	XX	0	114	A3L609C1	1	0	0			
235	9407	1	2434	1.0	1	2434	0	A3L202C1	1	2354	79.0112			
236	9507	1	6813	XX	XX	0	6813	A3L202C1	1	0	0			
237	XX		9498	XX	XX	2490	7008	XX	XX	2409	80.8332			
238	909820	.5	43.71392	A1L562C2	.5	21.85696	21.85696	1.0	1	21.14745	.70951			
239	809807	1	2528	A1L562C4	.4	1011	1516	1.0	1	978.3988	32.8259			
240	XX		2571	XX	XX	1033	1538	XX	XX	999.5463	33.5354			
241	XX		13992	XX	XX	4484	9508	XX	XX	4338	145.84			

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L802C7	UNIT		CM (LH)			1: B7L802C5	UNIT		CM-YARD			1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST		TO TOTAL			2: B7L802C14	COST		TO TOTAL			2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER		VARIABLE			3: B7L802C23	PER		VARIABLE			3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)		COST			4: B7L802C32	CM - YARD		COST			4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12		C10/C5			5: B7L802C41	C11/C15		C11/C5			5: C8 *B7L802C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
201	809007	41009	.01913		.48362			534.3545	.04973		.01638			202.3382	608.59	
202	002	42851	.00001944		.48351			561.9506	.00005055		.01649			.21092	.65071	
203	005	42851	.00000214		.48351			561.9506	.00000557		.01649			.02324	.07169	
204	024	41115	0		.48377			530.5516	0		.01623			.00000392	.00001	
205	033	42851	.00004486		.48351			561.9506	.00011664		.01649			.48662	1.50131	
206	114	42851	.00003028		.48351			561.9506	.00007873		.01649			.32847	1.01337	
207	117	41115	.00000213		.48377			530.5516	.00000554		.01623			.02462	.06585	
208	126	41115	.00000016		.48377			530.5516	.00000042		.01623			.00188451	.00504	
209	129	41115	.00000066		.48377			530.5516	.00000172		.01623			.00764383	.02044	
210	141	41115	.00000026		.48377			530.5516	.00000069		.01623			.00305988	.008184	
211	144	41115	0		0			530.5516	0		0			0	0	
212	147	41115	0		0			530.5516	0		0			0	0	
213	150	41115	.00000017		.48377			530.5516	.00000442		.01623			.01968	.05263	
214	110	42851	.00000309		.48351			561.9506	.00000802		.01649			.03347	.10327	
215	307	41009	.00000476		.48362			534.3545	.00001238		.01638			.05039	.15155	
216	220	41009	.00057258		.48362			534.3545	.00148871		.01638			6.05732	18.2191	
217	222	41009	.00016785		.48362			534.3545	.00043642		.01638			1.77574	5.34103	
218	223	41115	.00007321		.48377			530.5516	.00019035		.01623			.84665	2.26435	
219	224	41009	.00146412		.48362			534.3545	.00380671		.01638			15.48889	46.5872	
220	225	41115	.00054139		.48377			530.5516	.00140761		.01623			6.26099	16.7449	
221	228	41115	0		0			530.5516	0		0			0	0	
222	229	41115	0		0			530.5516	0		0			0	0	
223	233	41115	0		0			530.5516	0		0			0	0	
224	234	41115	0		0			530.5516	0		0			0	0	
225	236	41115	0		0			530.5516	0		0			0	0	
226	237	41115	.00060143		.48377			530.5516	.00156373		.01623			6.95542	18.6022	
227	235	41009	.00000005		.48362			534.3545	.00000014		.01638			.0005526	.001662	
228	XX	.02266	.48362		XX			.0589	.01638		.01638			240.8974	719.95	
229	909120	41115	.00010649		.48377			530.5516	.00027686		.01623			1.23148	3.29357	
230	909320	41115	.00000054		.48377			530.5516	.00000014		.01623			.00621871	.01663	
231	809138	41115	.00002389		.48377			530.5516	.00006212		.01623			.27631	.73899	
232	809338	41115	-.00000556		.48377			530.5516	-.00001447		.01623			-.06436	-.17212	
233	809107	41115	.00119545		.38702			530.5516	.00310817		.01298			20.73758	55.4624	
234	809307	41115	0		0			530.5516	0		0			31.02473	82.9753	
235	9407	41115	.05728		.96754			530.5516	.14892		.03246			0	0	
236	9507	41115	0		0			530.5516	0		0			1854	4958	
237	XX	.0586	.25365		XX			.15236	.00851		.00851			1907	5101	
238	909820	41115	.00051435		.48377			530.5516	.00133731		.01623			5.9483	15.9087	
239	809807	41115	.0238		.38702			530.5516	.06187		.01298			412.8022	1104	
240	XX	.02431	.38866		XX			.06321	.01304		.01304			418.7505	1119	
241	XX	.10556	.31005		XX			.27447	.01042		.01042			2566	6941	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING	EXPENSE	YARDS	EXPENSE		
		CASES_OF C9	RATIO	CASES_OF C9	RATIO		
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	79.06636	2.55909	.12476	237.8145	2.55909	.37524
202	002	80.63991	.00261553	.12239	248.7862	.00261553	.37761
203	005	80.63991	.00028815	.12239	248.7862	.00028815	.37761
204	024	89.29921	.00000004	.13607	238.8297	.00000004	.36393
205	033	80.63991	.00603452	.12239	248.7862	.00603452	.37761
206	114	80.63991	.00407324	.12239	248.7862	.00407324	.37761
207	117	89.29921	.0002757	.13607	238.8297	.0002757	.36393
208	126	89.29921	.0000211	.13607	238.8297	.0000211	.36393
209	129	89.29921	.0000856	.13607	238.8297	.0000856	.36393
210	141	89.29921	.00003427	.13607	238.8297	.00003427	.36393
211	144	89.29921	0	0	238.8297	0	0
212	147	89.29921	0	0	238.8297	0	0
213	150	89.29921	.00022037	.13607	238.8297	.00022037	.36393
214	110	80.63991	.00041508	.12239	248.7862	.00041508	.37761
215	307	79.06636	.00063726	.12476	237.8145	.00063726	.37524
216	220	79.06636	.07661	.12476	237.8145	.07661	.37524
217	222	79.06636	.02246	.12476	237.8145	.02246	.37524
218	223	89.29921	.00948104	.13607	238.8297	.00948104	.36393
219	224	79.06636	.1959	.12476	237.8145	.1959	.37524
220	225	89.29921	.07011	.13607	238.8297	.07011	.36393
221	228	89.29921	0	0	238.8297	0	0
222	229	89.29921	0	0	238.8297	0	0
223	233	89.29921	0	0	238.8297	0	0
224	234	89.29921	0	0	238.8297	0	0
225	236	89.29921	0	0	238.8297	0	0
226	237	89.29921	.07789	.13607	238.8297	.07789	.36393
227	235	79.06636	.00000699	.12476	237.8145	.00000699	.37524
228	XX	3.02607	.12536		XX	3.02606	.37464
229	909120	89.29921	.01379	.13607	238.8297	.01379	.36393
230	909320	89.29921	.00006964	.13607	238.8297	.00006964	.36393
231	809138	89.29921	.00309421	.13607	238.8297	.00309421	.36393
232	809338	89.29921	-.00072069	.13607	238.8297	-.00072069	.36393
233	809107	89.29921	.23223	.16329	238.8297	.23223	.43671
234	809307	89.29921	.34742	.27215	238.8297	.34742	.72785
235	9407	89.29921	0	0	238.8297	0	0
236	9507	89.29921	20.76318	.27215	238.8297	20.76318	.72785
237	XX	21.35907	.2008		XX	21.35907	.53704
238	909820	89.29921	.06661	.13607	238.8297	.06661	.36393
239	809807	89.29921	4.62269	.16329	238.8297	4.62269	.43671
240	XX	4.6893	.16283		XX	4.6893	.43547
241	XX	29.07443	.18346		XX	29.07443	.49607

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	56468
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	83.43534
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	9.19207
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.00136463
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	368.8118
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	129.9365
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	8.57533
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.65639
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	2.66239
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	1.06578
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	5.03525
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	13.24099
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	19.43175
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	4669
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	495.5702
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	613.938
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	11939
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	4540
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	1779
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	.15422
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	81142
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	541.9682
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	1.36842
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	314.3748
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	-36.61144
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	9831
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	28168
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	25170
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	54971
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	118961
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	3042
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	22572
340		TOTAL ROI : L338+L339	XX	XX	0	XX	25614
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	225718

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 2: C7 *B7L803C18 3: C7 *B7L803C27 4: C7 *B7L803C36 5: C7 *B7L803C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
301	809008	.86	48562	A1L563C2		.5	24281	24281	A3L310C1	3	23366	914.84	
302	002	.61843	51.59864	A1L563C2		.5	25.79932	25.79932	A2L102C1	5	24.84769	.95163	
303	005	.61843	5.68462	A1L563C2		.5	2.84231	2.84231	A2L105C1	5	2.73747	.10484	
304	024	.63177	.00086213	A1L563C2		.5	.00043106	.0004311	A2L120C1	1	.00041446	.000017	
305	033	.32279	119.048	A1L563C2		.5	59.52402	59.52402	A2L129C1	5	57.32843	2.19559	
306	114	.61843	80.35617	A1L563C2		.5	40.17809	40.17809	A2L144C1	5	38.69608	1.482	
307	117	.63177	5.41761	A1L563C2		.5	2.70881	2.70881	A2L147C1	1	2.60449	.10432	
308	126	.63177	.41468	A1L563C2		.5	.20734	.20734	A2L156C1	1	.19936	.007985	
309	129	.63177	1.68201	A1L563C2		.5	.84101	.84101	A2L159C1	1	.80862	.03239	
310	141	.63177	.67332	A1L563C2		.5	.33666	.33666	A2L171C1	1	.3237	.01296	
311	144	.63177	0	A1L563C2		.5	0	0	A2L174C1	1	0	0	
312	147	.63177	0	A1L563C2		.5	0	0	A2L177C1	1	0	0	
313	150	.86	4.33032	A1L563C2		.5	2.16516	2.16516	A2L180C1	1	2.08178	.08338	
314	110	.61843	8.18858	A1L563C2		.5	4.09429	4.09429	A2L140C1	5	3.94327	.15102	
315	307	.62233	12.09301	A1L563C2		.5	6.04651	6.04651	A2L245C1	3	5.81869	.22781	
316	220	.31136	1453	A1L563C2		.5	726.9021	726.902	A2L220C1	3	699.5148	27.3873	
317	222	.86	426.1904	A1L563C2		.5	213.0952	213.095	A2L222C1	3	205.0665	8.02873	
318	223	.30346	186.3038	A1L563C2		.5	93.1519	93.1519	A2L223C1	1	89.56458	3.58732	
319	224	.31136	3717	A1L563C2		.5	1858	1858	A2L224C1	3	1788	70.0308	
320	225	.30346	1377	A1L563C2		.5	688.8603	688.86	A2L225C1	1	662.3319	26.5283	
321	228	.30346	0	A1L563C2		.5	0	0	A2L228C1	1	0	0	
322	229	.30346	0	A1L563C2		.5	0	0	A2L229C1	1	0	0	
323	233	.30346	0	A1L563C2		.5	0	0	A2L233C1	1	0	0	
324	234	.30346	0	A1L563C2		.5	0	0	A2L234C1	1	0	0	
325	236	.30346	0	A1L563C2		.5	0	0	A2L236C1	1	0	0	
326	237	.86	1530	A1L563C2		.5	765.2639	765.264	A2L237C1	1	735.7932	29.4706	
327	235	.86	.13263	A1L563C2		.5	.06631	.06631	A2L235C1	3	.06382	.002498	
328		XX	57540	XX		XX	28770	28770	XX	XX	27685	1085	
329	909120	.5	270.9841	A1L563C2		.5	135.492	135.492	A3L714C1	1	130.2742	5.21787	
330	909320	1	1.36842	A1L563C2		.5	.68421	.68421	A3L815C1	1	.65786	.02635	
331	809138	.5	157.1874	A1L563C2		.5	78.59371	78.59371	A3L439C1	1	75.56703	3.02668	
332	809338	1	-36.61144	A1L563C2		.5	-18.30572	-18.3057	A3L639C1	1	-17.60076	-.70496	
333	809108	1	9831	A1L563C4		.4	3932	5898	A3L410C1	1	3780	151.44	
334	809308	1	28168	XX		XX	0	28168	A3L610C1	1	0	0	
335	9408	1	25170	1.0		1	25170	0	A3L203C1	1	24200	969.31	
336	9508	1	54971	XX		XX	0	54971	A3L203C1	1	0	0	
337		XX	118532	XX		XX	29298	89234	XX	XX	28170	1128	
338	909820	.5	1521	A1L563C2		.5	760.5024	760.502	1.0	1	731.2151	29.2873	
339	809808	1	22572	A1L563C4		.4	9029	13543	1.0	1	8681	347.72	
340		XX	24093	XX		XX	9789	14304	XX	XX	9412	377	
341		XX	200167	XX		XX	67858	132308	XX	XX	65268	2590	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	763880	.03059	.48116	11502	.07953	.01884	5512	18768	
302	002	781022	.00003181	.48156	11504	.00008272	.01844	5.83375	19.9656	
303	005	781022	.00000035	.48156	11504	.00000911	.01844	.6427	2.19961	
304	024	718331	0	.48074	11065	0	.01926	.0001053	.000326	
305	033	781022	.0000734	.48156	11504	.00019084	.01844	13.4596	46.0644	
306	114	781022	.00004955	.48156	11504	.00012882	.01844	9.08509	31.093	
307	117	718331	.00000363	.48074	11065	.00000943	.01926	.66173	2.04708	
308	126	718331	.00000028	.48074	11065	.00000072	.01926	.05065	.15669	
309	129	718331	.00000113	.48074	11065	.00000293	.01926	.20545	.63556	
310	141	718331	.00000045	.48074	11065	.00000117	.01926	.08224	.25442	
311	144	718331	0	0	11065	0	0	0	0	
312	147	718331	0	0	11065	0	0	0	0	
313	150	718331	.00000029	.48074	11065	.00000753	.01926	.52892	1.63623	
314	110	781022	.00000505	.48156	11504	.00001313	.01844	.9258	3.16849	
315	307	763880	.00000762	.48116	11502	.0000198	.01884	1.37269	4.67382	
316	220	763880	.00091574	.48116	11502	.00238092	.01884	165.0222	561.88	
317	222	763880	.00026845	.48116	11502	.00069798	.01884	48.37713	164.72	
318	223	718331	.00012468	.48074	11065	.00032418	.01926	22.75597	70.3959	
319	224	763880	.00234159	.48116	11502	.00608814	.01884	421.9705	1436	
320	225	718331	.00092204	.48074	11065	.00239731	.01926	168.2808	520.58	
321	228	718331	0	0	11065	0	0	0	0	
322	229	718331	0	0	11065	0	0	0	0	
323	233	718331	0	0	11065	0	0	0	0	
324	234	718331	0	0	11065	0	0	0	0	
325	236	718331	0	0	11065	0	0	0	0	
326	237	718331	.00102431	.48074	11065	.0026632	.01926	186.9454	578.32	
327	235	763880	.00000008	.48116	11502	.00000022	.01884	.01505	.05126	
328	XX	.03636	.48114	XX	.09454	.01886		6558	22212	
329	909120	718331	.00018136	.48074	11065	.00047153	.01926	33.09919	102.39	
330	909320	718331	.00000092	.48074	11065	.00000238	.01926	.16714	.51706	
331	809138	718331	.0001052	.48074	11065	.00027351	.01926	19.19956	59.3941	
332	809338	718331	-.0000245	.48074	11065	-.00006371	.01926	-4.47188	-13.834	
333	809108	718331	.00526354	.3846	11065	.01369	.0154	1440	4457	
334	809308	718331	0	0	11065	0	0	6881	21286	
335	9408	718331	.03369	.96149	11065	.08759	.03851	0	0	
336	9508	718331	0	0	11065	0	0	13428	41542	
337	XX	.03922	.23766	XX	.10196	.009519		21798	67435	
338	909820	718331	.00101794	.48074	11065	.00264663	.01926	185.7822	574.72	
339	809808	718331	.01209	.3846	11065	.03142	.0154	3308	10235	
340	XX	.0131	.39067	XX	.03407	.01565		3494	10809	
341	XX	.08868	.32607	XX	.23058	.01294		31851	100457	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	COST	CD (LH)	1: B7L803C1	COST	CD-YARD
		2: B7L803C11	PER	TO TOTAL	2: B7L803C10	PER	TO TOTAL
		3: B7L803C20	CD (LH)	VARIABLE	3: B7L803C19	CD-YARD	VARIABLE
		4: B7L803C29	C18/C20	COST	4: B7L803C28	C19/C23	COST
		5: B7L803C38	(20)	(21)	5: B7L803C37	(24)	(25)
301	809008	1472	3.74285	.11351	5014	3.74285	.38649
302	002	1469	.00396921	.11306	5030	.0039692	.38694
303	005	1469	.00043729	.11306	5030	.00043729	.38694
304	024	1560	.00000007	.12214	4826	.00000007	.37786
305	033	1469	.00915772	.11306	5030	.00915772	.38694
306	114	1469	.00618137	.11306	5030	.00618137	.38694
307	117	1560	.00042414	.12214	4826	.00042414	.37786
308	126	1560	.00003247	.12214	4826	.00003247	.37786
309	129	1560	.00013168	.12214	4826	.00013168	.37786
310	141	1560	.00005271	.12214	4826	.00005271	.37786
311	144	1560	0	0	4826	0	0
312	147	1560	0	0	4826	0	0
313	150	1560	.00033902	.12214	4826	.00033902	.37786
314	110	1469	.0006299	.11306	5030	.0006299	.38694
315	307	1472	.00093204	.11351	5014	.00093204	.38649
316	220	1472	.11205	.11351	5014	.11205	.38649
317	222	1472	.03285	.11351	5014	.03285	.38649
318	223	1560	.01459	.12214	4826	.01459	.37786
319	224	1472	.28651	.11351	5014	.28651	.38649
320	225	1560	.10786	.12214	4826	.10786	.37786
321	228	1560	0	0	4826	0	0
322	229	1560	0	0	4826	0	0
323	233	1560	0	0	4826	0	0
324	234	1560	0	0	4826	0	0
325	236	1560	0	0	4826	0	0
326	237	1560	.11982	.12214	4826	.11982	.37786
327	235	1472	.00001022	.11351	5014	.00001022	.38649
328	XX	XX	4.43854	.11397	XX	4.43854	.38603
329	909120	1560	.02122	.12214	4826	.02122	.37786
330	909320	1560	.00010713	.12214	4826	.00010713	.37786
331	809138	1560	.01231	.12214	4826	.01231	.37786
332	809338	1560	-.00286628	.12214	4826	-.00286628	.37786
333	809108	1560	.92359	.14657	4826	.92359	.45343
334	809308	1560	4.4105	.24429	4826	4.4105	.75571
335	9408	1560	0	0	4826	0	0
336	9508	1560	8.60727	.24429	4826	8.60727	.75571
337	XX	XX	13.97212	.18391	XX	13.97212	.56892
338	909820	1560	.11908	.12214	4826	.11908	.37786
339	809808	1560	2.12066	.14657	4826	2.12066	.45343
340	XX	XX	2.23974	.14503	XX	2.23974	.44866
341	XX	XX	20.6504	.15912	XX	20.6504	.50187



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	76537
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	113.0882
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	12.45893
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.00184962
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	499.8871
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	176.1157
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	11.62299
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.88967
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	3.6086
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	1.44455
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	6.82478
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	17.94682
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	26.33777
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	6328
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	671.6953
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	832.1308
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	16182
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	6153
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	2412
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	.20903
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	109980
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	734.583
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	1.85475
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	189.9488
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	-22.12104
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	5940
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	13485
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	2899
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	7316
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	30544
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	3603
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	21579
440		TOTAL ROI : L438+L439	XX	XX	0	XX	25182
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	165708

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	65821	A1L564C2	.5	32910	32910	A3L311C1	3	31615	1295
402	002	.61843	69.93672	A1L564C2	.5	34.96836	34.96836	A2L102C1	5	33.62999	1.33838
403	005	.61843	7.70493	A1L564C2	.5	3.85247	3.85247	A2L105C1	5	3.70502	.14745
404	024	.63177	.00116853	A1L564C2	.5	.00058426	.0005843	A2L120C1	1	.00056103	.000023
405	033	.32279	161.3576	A1L564C2	.5	80.67878	80.67878	A2L129C1	5	77.59089	3.08789
406	114	.61843	108.9146	A1L564C2	.5	54.45732	54.45732	A2L144C1	5	52.37303	2.08429
407	117	.63177	7.34302	A1L564C2	.5	3.67151	3.67151	A2L147C1	1	3.52549	.14602
408	126	.63177	.56206	A1L564C2	.5	.28103	.28103	A2L156C1	1	.26985	.01118
409	129	.63177	2.2798	A1L564C2	.5	1.1399	1.1399	A2L159C1	1	1.09456	.04534
410	141	.63177	.91262	A1L564C2	.5	.45631	.45631	A2L171C1	1	.43816	.01815
411	144	.63177	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.63177	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	5.86931	A1L564C2	.5	2.93465	2.93465	A2L180C1	1	2.81794	.11672
414	110	.61843	11.09879	A1L564C2	.5	5.5494	5.5494	A2L140C1	5	5.337	.2124
415	307	.62233	16.39085	A1L564C2	.5	8.19543	8.19543	A2L245C1	3	7.87284	.32259
416	220	.31136	1970	A1L564C2	.5	985.2421	985.242	A2L220C1	3	946.4612	38.7809
417	222	.86	577.6579	A1L564C2	.5	288.829	288.829	A2L222C1	3	277.4602	11.3688
418	223	.30346	252.5159	A1L564C2	.5	126.258	126.258	A2L223C1	1	121.2365	5.02149
419	224	.31136	5038	A1L564C2	.5	2519	2519	A2L224C1	3	2420	99.1648
420	225	.30346	1867	A1L564C2	.5	933.6803	933.68	A2L225C1	1	896.5463	37.134
421	228	.30346	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.30346	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.30346	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.30346	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.30346	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	2074	A1L564C2	.5	1037	1037	A2L237C1	1	995.9849	41.2527
427	235	.86	.17976	A1L564C2	.5	.08988	.08988	A2L235C1	3	.08634	.003538
428	XX	XX	77990	XX	XX	38995	38995	XX	XX	37459	1535
429	909120	.5	367.2915	A1L564C2	.5	183.6457	183.646	A3L714C1	1	176.3418	7.30389
430	909320	1	1.85475	A1L564C2	.5	.92738	.92738	A3L815C1	1	.89049	.03688
431	809138	.5	94.97439	A1L564C2	.5	47.4872	47.4872	A3L439C1	1	45.59855	1.88865
432	809338	1	-22.12104	A1L564C2	.5	-11.06052	-11.0605	A3L639C1	1	-10.62062	-.4399
433	809109	1	5940	A1L564C4	.4	2376	3564	A3L411C1	1	2281	94.4976
434	809309	1	13485	XX	XX	0	13485	A3L611C1	1	0	0
435	9409	1	2899	1.0	1	2899	0	A3L204C1	1	2783	115.3
436	9509	1	7316	XX	XX	0	7316	A3L204C1	1	0	0
437	XX	XX	30082	XX	XX	5496	24586	XX	XX	5277	218.59
438	909820	.5	1801	A1L564C2	.5	900.873	900.873	1.0	1	865.0438	35.8292
439	809809	1	21579	A1L564C4	.4	8631	12947	1.0	1	8288	343.3
440	XX	XX	23381	XX	XX	9532	13848	XX	XX	9153	379.13
441	XX	XX	131453	XX	XX	54023	77429	XX	XX	51890	2133

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	845891	.03738	.48032	13330	.09718	.01968	6739	26171	
402	002	954959	.00003522	.48086	14617	.00009156	.01914	7.19439	27.774	
403	005	954959	.00000388	.48086	14617	.00001009	.01914	.79261	3.05986	
404	024	807802	0	.48011	12868	0	.01989	.00012979	.000454	
405	033	954959	.00008125	.48086	14617	.00021125	.01914	16.59886	64.0799	
406	114	954959	.00005484	.48086	14617	.00014259	.01914	11.20406	43.2533	
407	117	807802	.00000436	.48011	12868	.00001135	.01989	.81562	2.85589	
408	126	807802	.00000033	.48011	12868	.00000087	.01989	.06243	.2186	
409	129	807802	.00000135	.48011	12868	.00000352	.01989	.25323	.88667	
410	141	807802	.00000054	.48011	12868	.00000141	.01989	.10137	.35494	
411	144	807802	0	0	12868	0	0	0	0	
412	147	807802	0	0	12868	0	0	0	0	
413	150	807802	.00000349	.48011	12868	.00000907	.01989	.65193	2.28272	
414	110	954959	.00000559	.48086	14617	.00001453	.01914	1.14173	4.40766	
415	307	845891	.00000931	.48032	13330	.0000242	.01968	1.67833	6.5171	
416	220	845891	.00111889	.48032	13330	.00290912	.01968	201.7661	783.48	
417	222	845891	.00032801	.48032	13330	.00085282	.01968	59.14881	229.68	
418	223	807802	.00015008	.48011	12868	.00039021	.01989	28.048	98.21	
419	224	845891	.00286107	.48032	13330	.00743878	.01968	515.9267	2003	
420	225	807802	.00110986	.48011	12868	.00288564	.01989	207.4156	726.26	
421	228	807802	0	0	12868	0	0	0	0	
422	229	807802	0	0	12868	0	0	0	0	
423	233	807802	0	0	12868	0	0	0	0	
424	234	807802	0	0	12868	0	0	0	0	
425	236	807802	0	0	12868	0	0	0	0	
426	237	807802	.00123296	.48011	12868	.00320569	.01989	230.4207	806.82	
427	235	845891	.00000001	.48032	13330	.00000027	.01968	.01841	.07147	
428	XX	.04437	.48031	XX	.11537	.01969	.01969	8022	30972	
429	909120	807802	.0002183	.48011	12868	.00056758	.01989	40.7966	142.85	
430	909320	807802	.0000011	.48011	12868	.00000287	.01989	.20602	.72136	
431	809138	807802	.00005645	.48011	12868	.00014676	.01989	10.5492	36.938	
432	809338	807802	-.00001315	.48011	12868	-.00003418	.01989	-2.45708	-8.6034	
433	809109	807802	.00282433	.38409	12868	.00734328	.01591	791.7368	2772	
434	809309	807802	0	0	12868	0	0	2995	10489	
435	9409	807802	.00344602	.96023	12868	.00895966	.03977	0	0	
436	9509	807802	0	0	12868	0	0	1625	5690	
437	XX	.00653305	.17543	XX	.01699	.0072663	.0072663	5461	19124	
438	909820	807802	.00107086	.48011	12868	.00278424	.01989	200.1275	700.75	
439	809809	807802	.01026	.38409	12868	.02668	.01591	2876	10071	
440	XX	.01133	.39149	XX	.02946	.01622	.01622	3076	10772	
441	XX	.06224	.39474	XX	.16182	.01623	.01623	16560	60869	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1630	4.13256	.10239	6332	4.13256	.39761
402	002	1797	.0040034	.10287	6937	.0040034	.39713
403	005	1797	.00044105	.10287	6937	.00044105	.39713
404	024	1754	.00000007	.11107	6143	.00000007	.38893
405	033	1797	.00923661	.10287	6937	.00923661	.39713
406	114	1797	.00623461	.10287	6937	.00623461	.39713
407	117	1754	.00046487	.11107	6143	.00046487	.38893
408	126	1754	.00003558	.11107	6143	.00003558	.38893
409	129	1754	.00014433	.11107	6143	.00014433	.38893
410	141	1754	.00005778	.11107	6143	.00005778	.38893
411	144	1754	0	0	6143	0	0
412	147	1754	0	0	6143	0	0
413	150	1754	.00037158	.11107	6143	.00037158	.38893
414	110	1797	.00063533	.10287	6937	.00063533	.39713
415	307	1630	.00102908	.10239	6332	.00102908	.39761
416	220	1630	.12371	.10239	6332	.12371	.39761
417	222	1630	.03627	.10239	6332	.03627	.39761
418	223	1754	.01599	.11107	6143	.01599	.38893
419	224	1630	.31635	.10239	6332	.31635	.39761
420	225	1754	.11822	.11107	6143	.11822	.38893
421	228	1754	0	0	6143	0	0
422	229	1754	0	0	6143	0	0
423	233	1754	0	0	6143	0	0
424	234	1754	0	0	6143	0	0
425	236	1754	0	0	6143	0	0
426	237	1754	.13133	.11107	6143	.13133	.38893
427	235	1630	.00001129	.10239	6332	.00001129	.39761
428	XX	4.89677	.10286	XX	4.89677	.39714	
429	909120	1754	.02325	.11107	6143	.02325	.38893
430	909320	1754	.00011742	.11107	6143	.00011742	.38893
431	809138	1754	.00601267	.11107	6143	.00601267	.38893
432	809339	1754	-.00140045	.11107	6143	-.00140045	.38893
433	809109	1754	.45126	.13329	6143	.45126	.46671
434	809309	1754	1.70743	.22215	6143	1.70743	.77785
435	9409	1754	0	0	6143	0	0
436	9509	1754	.92633	.22215	6143	.92633	.77785
437	XX	3.113	.18156	XX	3.113	.63574	
438	909820	1754	.11407	.11107	6143	.11407	.38893
439	809809	1754	1.63939	.13329	6143	1.63939	.46671
440	XX	1.75346	.13158	XX	1.75346	.46072	
441	XX	9.76323	.12598	XX	9.76323	.46305	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	32043
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	47.34582
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	5.21609
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.00077437
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	209.2842
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	73.73311
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	4.86612
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.37247
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	1.51079
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.60478
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	2.85728
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	7.51367
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	11.02665
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	2649
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	281.2139
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	348.3823
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	6775
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	2576
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	1009
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	.08751
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	46044
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	307.5426
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	.77652
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	213.4525
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	-24.85824
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	6675
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	47492
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	10316
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	21883
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	86862
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1803
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	10970
540		TOTAL ROI : L538+L539	XX	XX	0	XX	12773
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	145681

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	27557	A1L565C2	.5	13778	13778	A3L312C1	3	13194	584.34
502	002	.61843	29.27991	A1L565C2	.5	14.63996	14.63996	A2L102C1	5	14.01052	.62943
503	005	.61843	3.22577	A1L565C2	.5	1.61288	1.61288	A2L105C1	5	1.54354	.06934
504	024	.63177	.00048922	A1L565C2	.5	.00024461	.0002446	A2L120C1	1	.00023422	.00001
505	033	.32279	67.55442	A1L565C2	.5	33.77721	33.77721	A2L129C1	5	32.32498	1.45223
506	114	.61843	45.59852	A1L565C2	.5	22.79926	22.79926	A2L144C1	5	21.81902	.98024
507	117	.63177	3.07425	A1L565C2	.5	1.53713	1.53713	A2L147C1	1	1.47181	.06532
508	126	.63177	.23531	A1L565C2	.5	.11766	.11766	A2L156C1	1	.11266	.005
509	129	.63177	.95447	A1L565C2	.5	.47723	.47723	A2L159C1	1	.45695	.02028
510	141	.63177	.38208	A1L565C2	.5	.19104	.19104	A2L171C1	1	.18292	.008118
511	144	.63177	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.63177	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	2.45726	A1L565C2	.5	1.22863	1.22863	A2L180C1	1	1.17642	.05221
514	110	.61843	4.64665	A1L565C2	.5	2.32333	2.32333	A2L140C1	5	2.22344	.09989
515	307	.62233	6.86224	A1L565C2	.5	3.43112	3.43112	A2L245C1	3	3.28561	.14551
516	220	.31136	824.9687	A1L565C2	.5	412.4843	412.484	A2L220C1	3	394.9913	17.493
517	222	.86	241.8439	A1L565C2	.5	120.922	120.922	A2L222C1	3	115.7938	5.12818
518	223	.30346	105.7191	A1L565C2	.5	52.85953	52.85953	A2L223C1	1	50.61332	2.2462
519	224	.31136	2109	A1L565C2	.5	1054	1054	A2L224C1	3	1010	44.7307
520	225	.30346	781.7946	A1L565C2	.5	390.8973	390.897	A2L225C1	1	374.2866	16.6107
521	228	.30346	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.30346	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.30346	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.30346	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.30346	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	868.5058	A1L565C2	.5	434.2529	434.253	A2L237C1	1	415.7998	18.4531
527	235	.86	.07526	A1L565C2	.5	.03763	.03763	A2L235C1	3	.03603	.001596
528	XX	XX	32651	XX	XX	16325	16325	XX	XX	15633	692.48
529	909120	.5	153.7713	A1L565C2	.5	76.88565	76.88565	A3L714C1	1	73.61849	3.26717
530	909320	1	.77652	A1L565C2	.5	.38826	.38826	A3L815C1	1	.37176	.0165
531	809138	.5	106.7263	A1L565C2	.5	53.36313	53.36313	A3L439C1	1	51.09553	2.2676
532	809338	1	-24.85824	A1L565C2	.5	-12.42912	-12.4291	A3L639C1	1	-11.90096	-.52816
533	809110	1	6675	A1L565C4	.4	2670	4005	A3L412C1	1	2556	113.46
534	809310	1	47492	XX	XX	0	47492	A3L612C1	1	0	0
535	9410	1	10316	1.0	1	10316	0	A3L205C1	1	9877	438.37
536	9510	1	21883	XX	XX	0	21883	A3L205C1	1	0	0
537	XX	XX	86602	XX	XX	13104	73498	XX	XX	12547	556.85
538	909820	.5	901.6745	A1L565C2	.5	450.8372	450.837	1.0	1	431.6794	19.1578
539	809810	1	10970	A1L565C4	.4	4388	6582	1.0	1	4201	186.47
540	XX	XX	11871	XX	XX	4838	7032	XX	XX	4633	205.62
541	XX	XX	131126	XX	XX	34269	96857	XX	XX	32814	1454

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	365942	.03606	.4788	6233	.09374	.0212	2784	10993	
502	002	376939	.00003717	.4785	6513	.00009664	.0215	2.86272	11.7772	
503	005	376939	.00000409	.4785	6513	.00001065	.0215	.31539	1.2975	
504	024	348431	0	.47875	5947	0	.02125	.00005403	.000191	
505	033	376939	.00008576	.4785	6513	.00022297	.0215	6.60484	27.1724	
506	114	376939	.00005788	.4785	6513	.0001505	.0215	4.4582	18.3411	
507	117	348431	.00000422	.47875	5947	.00001098	.02125	.33954	1.19758	
508	126	348431	.00000032	.47875	5947	.00000084	.02125	.02599	.09167	
509	129	348431	.00000131	.47875	5947	.00000341	.02125	.10542	.37182	
510	141	348431	.00000052	.47875	5947	.00000136	.02125	.0422	.14884	
511	144	348431	0	0	5947	0	0	0	0	
512	147	348431	0	0	5947	0	0	0	0	
513	150	348431	.00000338	.47875	5947	.00000878	.02125	.2714	.95723	
514	110	376939	.0000059	.4785	6513	.00001534	.0215	.45431	1.86902	
515	307	365942	.00000898	.4788	6233	.00002334	.0212	.69349	2.73763	
516	220	365942	.00107938	.4788	6233	.00280639	.0212	83.37076	329.11	
517	222	365942	.00031643	.4788	6233	.00082271	.0212	24.44058	96.4814	
518	223	348431	.00014526	.47875	5947	.00037768	.02125	11.67633	41.1832	
519	224	365942	.00276004	.4788	6233	.0071761	.0212	213.1835	841.56	
520	225	348431	.00107421	.47875	5947	.00279293	.02125	86.34673	304.55	
521	228	348431	0	0	5947	0	0	0	0	
522	229	348431	0	0	5947	0	0	0	0	
523	233	348431	0	0	5947	0	0	0	0	
524	234	348431	0	0	5947	0	0	0	0	
525	236	348431	0	0	5947	0	0	0	0	
526	237	348431	.00119335	.47875	5947	.00310271	.02125	95.9237	338.33	
527	235	365942	.0000001	.4788	6233	.00000026	.0212	.00760573	.03002	
528	XX	.04283	.47879		XX	.11136	.02121	3315	13010	
529	909120	348431	.00021129	.47875	5947	.00054934	.02125	16.98355	59.9021	
530	909320	348431	.00000107	.47875	5947	.00000277	.02125	.08576	.30249	
531	809138	348431	.00014664	.47875	5947	.00038128	.02125	11.78758	41.5756	
532	809338	348431	-.00003416	.47875	5947	-.00008881	.02125	-2.74551	-9.6836	
533	809110	348431	.0073373	.383	5947	.01908	.017	884.679	3120	
534	809310	348431	0	0	5947	0	0	10490	37001	
535	9410	348431	.02835	.95751	5947	.07371	.04249	0	0	
536	9510	348431	0	0	5947	0	0	4833	17049	
537	XX	.03601	.14488		XX	.09363	.0064299	16235	57262	
538	909820	348431	.00123892	.47875	5947	.0032212	.02125	99.58707	351.25	
539	809810	348431	.01206	.383	5947	.03135	.017	1453	5128	
540	XX	.0133	.39027		XX	.03457	.01732	1553	5479	
541	XX	.09214	.25025		XX	.23956	.0111	21104	75752	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	705.5452	3.94717	.10106	2785	3.94717	.39894
502	002	709.336	.00403577	.09777	2918	.00403577	.40223
503	005	709.336	.00044462	.09777	2918	.00044462	.40223
504	024	756.7703	.00000007	.11045	2669	.00000007	.38955
505	033	709.336	.0093113	.09777	2918	.0093113	.40223
506	114	709.336	.00628503	.09777	2918	.00628503	.40223
507	117	756.7703	.00044867	.11045	2669	.00044867	.38955
508	126	756.7703	.00003434	.11045	2669	.00003434	.38955
509	129	756.7703	.0001393	.11045	2669	.0001393	.38955
510	141	756.7703	.00005576	.11045	2669	.00005576	.38955
511	144	756.7703	0	0	2669	0	0
512	147	756.7703	0	0	2669	0	0
513	150	756.7703	.00035862	.11045	2669	.00035862	.38955
514	110	709.336	.00064047	.09777	2918	.00064047	.40223
515	307	705.5452	.00098292	.10106	2785	.00098292	.39894
516	220	705.5452	.11817	.10106	2785	.11817	.39894
517	222	705.5452	.03464	.10106	2785	.03464	.39894
518	223	756.7703	.01543	.11045	2669	.01543	.38955
519	224	705.5452	.30215	.10106	2785	.30215	.39894
520	225	756.7703	.1141	.11045	2669	.1141	.38955
521	228	756.7703	0	0	2669	0	0
522	229	756.7703	0	0	2669	0	0
523	233	756.7703	0	0	2669	0	0
524	234	756.7703	0	0	2669	0	0
525	236	756.7703	0	0	2669	0	0
526	237	756.7703	.12675	.11045	2669	.12675	.38955
527	235	705.5452	.00001078	.10106	2785	.00001078	.39894
528		XX	4.68086	.10155	XX	4.68086	.39845
529	909120	756.7703	.02244	.11045	2669	.02244	.38955
530	909320	756.7703	.00011333	.11045	2669	.00011333	.38955
531	809138	756.7703	.01558	.11045	2669	.01558	.38955
532	809338	756.7703	-.00362793	.11045	2669	-.00362793	.38955
533	809110	756.7703	1.16902	.13254	2669	1.16902	.46746
534	809310	756.7703	13.86244	.22089	2669	13.86244	.77911
535	9410	756.7703	0	0	2669	0	0
536	9510	756.7703	6.38743	.22089	2669	6.38743	.77911
537		XX	21.45339	.18747	XX	21.45339	.66122
538	909820	756.7703	.13159	.11045	2669	.13159	.38955
539	809810	756.7703	1.92125	.13254	2669	1.92125	.46746
540		XX	2.05285	.13086	XX	2.05285	.46155
541		XX	28.1871	.16095	XX	28.1871	.57771



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	213966
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	316.1483
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	34.83007
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.00517077
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1397
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	492.3476
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	32.49314
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	2.48714
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	10.08818
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	4.03837
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	19.07929
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	50.17198
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	73.62965
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	17692
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1877
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	2326
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	45240
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	17203
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	6743
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	.58435
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	307461
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	2053
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	5.18513
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	1266
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	-147.537
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	39617
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	190978
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-10403
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-26717
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	196653
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	11693
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	129912
640		TOTAL ROI : L638+L639	XX	XX	0	XX	141605
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	645720

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	184011	A1L566C2	.5	92005	92005	A3L313C1	3	88539	3466
602	002	.61843	195.5145	A1L566C2	.5	97.75726	97.75726	A2L102C1	5	94.04621	3.71105
603	005	.61843	21.53984	A1L566C2	.5	10.76992	10.76992	A2L105C1	5	10.36107	.40885
604	024	.63177	.00326672	A1L566C2	.5	.00163336	.0016334	A2L120C1	1	.00157395	.000059
605	033	.32279	451.0899	A1L566C2	.5	225.5449	225.545	A2L129C1	5	216.9828	8.56212
606	114	.61843	304.4809	A1L566C2	.5	152.2404	152.24	A2L144C1	5	146.4611	5.77934
607	117	.63177	20.5281	A1L566C2	.5	10.26405	10.26405	A2L147C1	1	9.89071	.37334
608	126	.63177	1.57129	A1L566C2	.5	.78565	.78565	A2L156C1	1	.75707	.02858
609	129	.63177	6.37338	A1L566C2	.5	3.18669	3.18669	A2L159C1	1	3.07078	.11591
610	141	.63177	2.55131	A1L566C2	.5	1.27566	1.27566	A2L171C1	1	1.22926	.0464
611	144	.63177	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.63177	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	16.40819	A1L566C2	.5	8.20409	8.20409	A2L180C1	1	7.90568	.29841
614	110	.61843	31.02769	A1L566C2	.5	15.51384	15.51384	A2L140C1	5	14.92491	.58893
615	307	.62233	45.82213	A1L566C2	.5	22.91107	22.91107	A2L245C1	3	22.04787	.8632
616	220	.31136	5508	A1L566C2	.5	2754	2754	A2L220C1	3	2650	103.77
617	222	.86	1614	A1L566C2	.5	807.4478	807.448	A2L222C1	3	777.0265	30.4213
618	223	.30346	705.9314	A1L566C2	.5	352.9657	352.966	A2L223C1	1	340.1271	12.8386
619	224	.31136	14085	A1L566C2	.5	7042	7042	A2L224C1	3	6777	265.35
620	225	.30346	5220	A1L566C2	.5	2610	2610	A2L225C1	1	2515	94.9417
621	228	.30346	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.30346	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.30346	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.30346	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.30346	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	5799	A1L566C2	.5	2899	2899	A2L237C1	1	2794	105.47
627	235	.86	.50254	A1L566C2	.5	.25127	.25127	A2L235C1	3	.24181	.009467
628	XX		218030	XX	XX	109015	109015	XX	XX	104915	4099
629	909120	.5	1026	A1L566C2	.5	513.3985	513.398	A3L714C1	1	494.7244	18.6741
630	909320	1	5.18513	A1L566C2	.5	2.59256	2.59256	A3L815C1	1	2.49826	.0943
631	809138	.5	633.4344	A1L566C2	.5	316.7172	316.717	A3L439C1	1	305.1971	11.5201
632	809338	1	-147.5369	A1L566C2	.5	-73.76845	-73.7685	A3L639C1	1	-71.08524	-2.6832
633	809111	1	39617	A1L566C4	.4	15846	23770	A3L413C1	1	15270	576.4
634	809311	1	190978	XX	XX	0	190978	A3L613C1	1	0	0
635	9411	1	-10403	1.0	1	-10403	0	A3L206C1	1	-10024	-378.4
636	9511	1	-26717	XX	XX	0	-26717	A3L206C1	1	0	0
637	XX		194992	XX	XX	6202	188790	XX	XX	5977	225.62
638	909820	.5	5846	A1L566C2	.5	2923	2923	1.0	1	2816	106.33
639	809811	1	129912	A1L566C4	.4	51965	77947	1.0	1	50074	1890
640	XX		135759	XX	XX	54888	80870	XX	XX	52891	1996
641	XX		548782	XX	XX	170106	378676	XX	XX	163784	6321

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	2379150	.03721	.48116	35825	.09676	.01884	19923	72082	
602	002	2460170	.00003823	.48102	37337	.00009939	.01898	20.64766	77.1096	
603	005	2460170	.00000421	.48102	37337	.00001095	.01898	2.27475	8.49517	
604	024	2530256	0	.48181	36733	0	.01819	.00039784	.001236	
605	033	2460170	.0000882	.48102	37337	.00022932	.01898	47.63816	177.91	
606	114	2460170	.00005953	.48102	37337	.00015479	.01898	32.15526	120.09	
607	117	2530256	.00000391	.48181	36733	.00001016	.01819	2.5	7.76405	
608	126	2530256	.00000003	.48181	36733	.00000078	.01819	.19136	.59429	
609	129	2530256	.00000121	.48181	36733	.00000316	.01819	.77618	2.41051	
610	141	2530256	.00000049	.48181	36733	.00000126	.01819	.31071	.96495	
611	144	2530256	0	0	36733	0	0	0	0	
612	147	2530256	0	0	36733	0	0	0	0	
613	150	2530256	.00000312	.48181	36733	.00000812	.01819	1.99826	6.20584	
614	110	2460170	.00000607	.48102	37337	.00001577	.01898	3.27674	12.2371	
615	307	2379150	.00000927	.48116	35825	.00002409	.01884	4.96129	17.9498	
616	220	2379150	.00111408	.48116	35825	.00289661	.01884	596.4385	2157	
617	222	2379150	.0003266	.48116	35825	.00084916	.01884	174.8491	632.6	
618	223	2530256	.00013442	.48181	36733	.0003495	.01819	85.97128	266.99	
619	224	2379150	.00284876	.48116	35825	.00740678	.01884	1525	5517	
620	225	2530256	.00099407	.48181	36733	.00258458	.01819	635.7594	1974	
621	228	2530256	0	0	36733	0	0	0	0	
622	229	2530256	0	0	36733	0	0	0	0	
623	233	2530256	0	0	36733	0	0	0	0	
624	234	2530256	0	0	36733	0	0	0	0	
625	236	2530256	0	0	36733	0	0	0	0	
626	237	2530256	.00110432	.48181	36733	.00287124	.01819	706.2735	2193	
627	235	2379150	.00000001	.48116	35825	.00000026	.01884	.05441	.19686	
628	XX	.04395	.4812	XX	.11427	.0188		23762	85252	
629	909120	2530256	.00019552	.48181	36733	.00050836	.01819	125.0476	388.35	
630	909320	2530256	.00000099	.48181	36733	.00000257	.01819	.63147	1.9611	
631	809138	2530256	.00012062	.48181	36733	.00031361	.01819	77.1423	239.57	
632	809338	2530256	-.00002809	.48181	36733	-.00007304	.01819	-17.96766	-55.801	
633	809111	2530256	.00603512	.38545	36733	.01569	.01455	5789	17980	
634	809311	2530256	0	0	36733	0	0	46516	144461	
635	9411	2530256	-.00396189	.96363	36733	-.0103	.03637	0	0	
636	9511	2530256	0	0	36733	0	0	-6507	-20209	
637	XX	.00236226	.03065	XX	.00614188	.001157		45983	142806	
638	909820	2530256	.00111133	.48181	36733	.00289459	.01819	712.0164	2211	
639	809811	2530256	.01979	.38545	36733	.05146	.01455	18985	58962	
640	XX	.0209	.3896	XX	.05435	.01471		19697	61173	
641	XX	.06721	.29845	XX	.17476	.01152		89443	289232	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	4587	4.34339		.10827			16595	4.34339		.39173		
602	002	4629	.0044599		.10561			17289	.0044599		.39439		
603	005	4629	.00049135		.10561			17289	.00049135		.39439		
604	024	5495	.00000007		.12178			17067	.00000007		.37822		
605	033	4629	.01029		.10561			17289	.01029		.39439		
606	114	4629	.00694554		.10561			17289	.00694554		.39439		
607	117	5495	.00045491		.12178			17067	.00045491		.37822		
608	126	5495	.00003482		.12178			17067	.00003482		.37822		
609	129	5495	.00014124		.12178			17067	.00014124		.37822		
610	141	5495	.00005654		.12178			17067	.00005654		.37822		
611	144	5495	0		0			17067	0		0		
612	147	5495	0		0			17067	0		0		
613	150	5495	.00036361		.12178			17067	.00036361		.37822		
614	110	4629	.00070777		.10561			17289	.00070777		.39439		
615	307	4587	.00108158		.10827			16595	.00108158		.39173		
616	220	4587	.13003		.10827			16595	.13003		.39173		
617	222	4587	.03812		.10827			16595	.03812		.39173		
618	223	5495	.01564		.12178			17067	.01564		.37822		
619	224	4587	.33248		.10827			16595	.33248		.39173		
620	225	5495	.11569		.12178			17067	.11569		.37822		
621	228	5495	0		0			17067	0		0		
622	229	5495	0		0			17067	0		0		
623	233	5495	0		0			17067	0		0		
624	234	5495	0		0			17067	0		0		
625	236	5495	0		0			17067	0		0		
626	237	5495	.12852		.12178			17067	.12852		.37822		
627	235	4587	.00001186		.10827			16595	.00001186		.39173		
628		XX	5.1286		.10899			XX	5.1286		.39101		
629	909120	5495	.02275		.12178			17067	.02275		.37822		
630	909320	5495	.0001149		.12178			17067	.0001149		.37822		
631	809138	5495	.01404		.12178			17067	.01404		.37822		
632	809338	5495	-.00326949		.12178			17067	-.00326949		.37822		
633	809111	5495	1.05352		.14614			17067	1.05352		.45386		
634	809311	5495	8.46433		.24357			17067	8.46433		.75643		
635	9411	5495	0		0			17067	0		0		
636	9511	5495	-1.18412		.24357			17067	-1.18412		.75643		
637		XX	8.36736		.23582			XX	8.36736		.73237		
638	909820	5495	.12956		.12178			17067	.12956		.37822		
639	809811	5495	3.45472		.14614			17067	3.45472		.45386		
640		XX	3.58428		.14509			XX	3.58428		.4506		
641		XX	17.08024		.16299			XX	17.08024		.52704		

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		43382	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		64.10089	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		7.062	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.0010484	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		283.3472	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		99.82633	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		6.58817	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.50428	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		2.04544	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.8188	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		3.86844	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		10.17266	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		14.92884	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		3587	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		380.7319	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		471.6703	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		9172	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		3488	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		1367	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		.11848	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		62339	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		416.3781	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		1.05131	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		109.6203	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		-12.76615	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		3428	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		12163	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-440	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-6285	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		9380	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		2046	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		12122	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		14169	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		85889	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4						1: C7 *B7L807C9	2: C7 *B7L807C18	3: C7 *B7L807C27	4: C7 *B7L807C36	5: C7 *B7L807C45	YARD PORTION OF CM EXPENSE C7 -C10
		(4)	(5)	(6)						(7)	(8)	(9)	(10)	(11)	
701	809012	.86	37309	A1L567C2	.5	18654	18654	A3L314C1	3		17899	754.67			
702	002	.61843	39.6417	A1L567C2	.5	19.82085	19.82085	A2L102C1	5		19.02127	.79958			
703	005	.61843	4.36733	A1L567C2	.5	2.18366	2.18366	A2L105C1	5		2.09557	.08809			
704	024	.63177	.00066235	A1L567C2	.5	.00033117	.0003312	A2L120C1	1		.00031665	.000015			
705	033	.32279	91.46108	A1L567C2	.5	45.73054	45.73054	A2L129C1	5		43.88576	1.84478			
706	114	.61843	61.73526	A1L567C2	.5	30.86763	30.86763	A2L144C1	5		29.62242	1.24521			
707	117	.63177	4.16219	A1L567C2	.5	2.0811	2.0811	A2L147C1	1		1.98985	.09124			
708	126	.63177	.31859	A1L567C2	.5	.15929	.15929	A2L156C1	1		.15231	.006984			
709	129	.63177	1.29224	A1L567C2	.5	.64612	.64612	A2L159C1	1		.61779	.02833			
710	141	.63177	.51729	A1L567C2	.5	.25865	.25865	A2L171C1	1		.24731	.01134			
711	144	.63177	0	A1L567C2	.5	0	0	A2L174C1	1		0	0			
712	147	.63177	0	A1L567C2	.5	0	0	A2L177C1	1		0	0			
713	150	.86	3.32685	A1L567C2	.5	1.66343	1.66343	A2L180C1	1		1.5905	.07293			
714	110	.61843	6.29104	A1L567C2	.5	3.14552	3.14552	A2L140C1	5		3.01863	.12689			
715	307	.62233	9.2907	A1L567C2	.5	4.64535	4.64535	A2L245C1	3		4.45742	.18793			
716	220	.31136	1116	A1L567C2	.5	558.4573	558.457	A2L220C1	3		535.8651	22.5922			
717	222	.86	327.4294	A1L567C2	.5	163.7147	163.715	A2L222C1	3		157.0917	6.62303			
718	223	.30346	143.1317	A1L567C2	.5	71.56584	71.56584	A2L223C1	1		68.42814	3.1377			
719	224	.31136	2856	A1L567C2	.5	1428	1428	A2L224C1	3		1370	57.7695			
720	225	.30346	1058	A1L567C2	.5	529.2309	529.231	A2L225C1	1		506.0276	23.2033			
721	228	.30346	0	A1L567C2	.5	0	0	A2L228C1	1		0	0			
722	229	.30346	0	A1L567C2	.5	0	0	A2L229C1	1		0	0			
723	233	.30346	0	A1L567C2	.5	0	0	A2L233C1	1		0	0			
724	234	.30346	0	A1L567C2	.5	0	0	A2L234C1	1		0	0			
725	236	.30346	0	A1L567C2	.5	0	0	A2L236C1	1		0	0			
726	237	.86	1175	A1L567C2	.5	587.9295	587.93	A2L237C1	1		562.1526	25.7769			
727	235	.86	.10189	A1L567C2	.5	.05095	.05095	A2L235C1	3		.04889	.002061			
728		XX	44206	XX	XX	22103	22103	XX	XX		21205	898.22			
729	909120	.5	208.189	A1L567C2	.5	104.0945	104.095	A3L714C1	1		99.53065	4.56387			
730	909320	1	1.05131	A1L567C2	.5	.52566	.52566	A3L815C1	1		.50261	.02305			
731	809138	.5	54.81014	A1L567C2	.5	27.40507	27.40507	A3L439C1	1		26.20353	1.20153			
732	809338	1	-12.76615	A1L567C2	.5	-6.38307	-6.38307	A3L639C1	1		-6.10322	-.27986			
733	809112	1	3428	A1L567C4	.4	1371	2056	A3L414C1	1		1311	60.1182			
734	809312	1	12163	XX	XX	0	12163	A3L614C1	1		0	0			
735	9412	1	-440	1.0	1	-440	0	A3L207C1	1		-420.7089	-19.291			
736	9512	1	-6285	XX	XX	0	-6285	A3L207C1	1		0	0			
737		XX	9117	XX	XX	1056	8060	XX	XX		1010	46.3356			
738	909820	.5	1023	A1L567C2	.5	511.7094	511.709	1.0	1		489.2743	22.4351			
739	809812	1	12122	A1L567C4	.4	4848	7273	1.0	1		4636	212.59			
740		XX	13145	XX	XX	5360	7785	XX	XX		5125	235.03			
741		XX	66469	XX	XX	28520	37948	XX	XX		27341	1179			

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	490036	.03653	.47977	7946	.09497	.02023	3737	14917	
702	002	505924	.0000376	.47983	8179	.00009775	.02017	3.92987	15.891	
703	005	505924	.00000414	.47983	8179	.00001077	.02017	.43295	1.75071	
704	024	412212	0	.47808	7269	0	.02192	.00006825	.000263	
705	033	505924	.00008674	.47983	8179	.00022553	.02017	9.06698	36.6636	
706	114	505924	.00005855	.47983	8179	.00015223	.02017	6.12012	24.7475	
707	117	412212	.00000483	.47808	7269	.00001255	.02192	.42888	1.65221	
708	126	412212	.00000037	.47808	7269	.00000096	.02192	.03283	.12647	
709	129	412212	.00000015	.47808	7269	.00000039	.02192	.13316	.51296	
710	141	412212	.00000006	.47808	7269	.00000156	.02192	.0533	.20534	
711	144	412212	0	0	7269	0	0	0	0	
712	147	412212	0	0	7269	0	0	0	0	
713	150	412212	.00000386	.47808	7269	.00001003	.02192	.34281	1.32062	
714	110	505924	.00000597	.47983	8179	.00001551	.02017	.62366	2.52186	
715	307	490036	.00000091	.47977	7946	.00002365	.02023	.93071	3.71464	
716	220	490036	.00109352	.47977	7946	.00284316	.02023	111.8884	446.57	
717	222	490036	.00032057	.47977	7946	.00083349	.02023	32.80069	130.91	
718	223	412212	.000166	.47808	7269	.00043161	.02192	14.74865	56.8172	
719	224	490036	.00279619	.47977	7946	.00727011	.02023	286.1047	1141	
720	225	412212	.00122759	.47808	7269	.00319173	.02192	109.0666	420.16	
721	228	412212	0	0	7269	0	0	0	0	
722	229	412212	0	0	7269	0	0	0	0	
723	233	412212	0	0	7269	0	0	0	0	
724	234	412212	0	0	7269	0	0	0	0	
725	236	412212	0	0	7269	0	0	0	0	
726	237	412212	.00136375	.47808	7269	.00354574	.02192	121.1635	466.77	
727	235	490036	.00000001	.47977	7946	.00000026	.02023	.01021	.04074	
728	XX	.04371	.47968	XX	.11363	.02032		4435	17668	
729	909120	412212	.00024146	.47808	7269	.00062778	.02192	21.45232	82.6422	
730	909320	412212	.00000122	.47808	7269	.00000317	.02192	.10833	.41733	
731	809138	412212	.00006357	.47808	7269	.00016528	.02192	5.64777	21.7573	
732	809338	412212	-.00001481	.47808	7269	-.0000385	.02192	-1.31546	-5.0676	
733	809112	412212	.0031806	.38246	7269	.00826955	.01754	423.8757	1632	
734	809312	412212	0	0	7269	0	0	2506	9656	
735	9412	412212	-.00102061	.95616	7269	-.00265359	.04384	0	0	
736	9512	412212	0	0	7269	0	0	-1295	-4989	
737	XX	.00245142	.11083	XX	.00637369	.0050822		1661	6399	
738	909820	412212	.00118695	.47808	7269	.00308606	.02192	105.4556	406.25	
739	809812	412212	.01125	.38246	7269	.02924	.01754	1498	5774	
740	XX	.01243	.38991	XX	.03233	.01788		1604	6180	
741	XX	.05859	.41133	XX	.15234	.01775		7700	30248	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	COST	CD (LH)	1: B7L807C1	COST	CD-YARD
		2: B7L807C11	PER	TO TOTAL	2: B7L807C10	PER	TO TOTAL
		3: B7L807C20	CD (LH)	VARIABLE	3: B7L807C19	CD-YARD	VARIABLE
		4: B7L807C29	C18/C20	COST	4: B7L807C28	C19/C23	COST
		5: B7L807C38	(20)	(21)	5: B7L807C37	(24)	(25)
701	809012	944.8027	3.95587	.10018	3770	3.95587	.39982
702	002	952.065	.00412774	.09913	3849	.00412774	.40087
703	005	952.065	.00045475	.09913	3849	.00045475	.40087
704	024	895.2986	.00000008	.10304	3449	.00000008	.39696
705	033	952.065	.00952349	.09913	3849	.00952349	.40087
706	114	952.065	.00642826	.09913	3849	.00642826	.40087
707	117	895.2986	.00047904	.10304	3449	.00047904	.39696
708	126	895.2986	.00003667	.10304	3449	.00003667	.39696
709	129	895.2986	.00014873	.10304	3449	.00014873	.39696
710	141	895.2986	.00005954	.10304	3449	.00005954	.39696
711	144	895.2986	0	0	3449	0	0
712	147	895.2986	0	0	3449	0	0
713	150	895.2986	.0003829	.10304	3449	.0003829	.39696
714	110	952.065	.00065506	.09913	3849	.00065506	.40087
715	307	944.8027	.00098508	.10018	3770	.00098508	.39982
716	220	944.8027	.11843	.10018	3770	.11843	.39982
717	222	944.8027	.03472	.10018	3770	.03472	.39982
718	223	895.2986	.01647	.10304	3449	.01647	.39696
719	224	944.8027	.30282	.10018	3770	.30282	.39982
720	225	895.2986	.12182	.10304	3449	.12182	.39696
721	228	895.2986	0	0	3449	0	0
722	229	895.2986	0	0	3449	0	0
723	233	895.2986	0	0	3449	0	0
724	234	895.2986	0	0	3449	0	0
725	236	895.2986	0	0	3449	0	0
726	237	895.2986	.13533	.10304	3449	.13533	.39696
727	235	944.8027	.0000108	.10018	3770	.0000108	.39982
728	XX	4.70843	.10033	XX	4.70843	.39967	
729	909120	895.2986	.02396	.10304	3449	.02396	.39696
730	909320	895.2986	.000121	.10304	3449	.000121	.39696
731	809138	895.2986	.00630826	.10304	3449	.00630826	.39696
732	809338	895.2986	-.00146929	.10304	3449	-.00146929	.39696
733	809112	895.2986	.47345	.12365	3449	.47345	.47635
734	809312	895.2986	2.79975	.20609	3449	2.79975	.79392
735	9412	895.2986	0	0	3449	0	0
736	9512	895.2986	-1.44672	.20609	3449	-1.44672	.79392
737	XX	1.8554	.1822	XX	1.8554	.70189	
738	909820	895.2986	.11779	.10304	3449	.11779	.39696
739	809812	895.2986	1.67423	.12365	3449	1.67423	.47635
740	XX	1.79202	.12205	XX	1.79202	.47017	
741	XX	8.35585	.11585	XX	8.35585	.45507	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		34108	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		50.39804	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		5.55235	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.00082429	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		222.776	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		78.48643	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		5.17982	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.39648	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		1.60818	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.64377	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		3.04148	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		7.99805	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		11.7375	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		2820	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		299.3428	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		370.8413	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		7211	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		2742	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		1074	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		.09315	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		49013	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		327.3688	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		.82658	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		109.6203	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		-12.76615	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		3428	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		40443	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-145	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-807	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		43344	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1660	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		11955	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		13616	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		105974	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L808C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L808C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L808C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L808C36	EXPENSE	
									AP*	5: C7 *B7L808C45	C7 -C10	
									(9)	(10)	(11)	
801	809013	.86	29333	A1L568C2		.5	14666	14666	A3L315C1	3	14095	570.88
802	002	.61843	31.16749	A1L568C2		.5	15.58374	15.58374	A2L102C1	5	14.96589	.61786
803	005	.61843	3.43372	A1L568C2		.5	1.71686	1.71686	A2L105C1	5	1.64879	.06807
804	024	.63177	.00052076	A1L568C2		.5	.00026038	.0002604	A2L120C1	1	.00025019	.00001
805	033	.32279	71.90943	A1L568C2		.5	35.95471	35.95471	A2L129C1	5	34.5292	1.42551
806	114	.61843	48.5381	A1L568C2		.5	24.26905	24.26905	A2L144C1	5	23.30684	.96221
807	117	.63177	3.27244	A1L568C2		.5	1.63622	1.63622	A2L147C1	1	1.5722	.06402
808	126	.63177	.25048	A1L568C2		.5	.12524	.12524	A2L156C1	1	.12034	.0049
809	129	.63177	1.016	A1L568C2		.5	.508	.508	A2L159C1	1	.48812	.01988
810	141	.63177	.40671	A1L568C2		.5	.20336	.20336	A2L171C1	1	.1954	.007957
811	144	.63177	0	A1L568C2		.5	0	0	A2L174C1	1	0	0
812	147	.63177	0	A1L568C2		.5	0	0	A2L177C1	1	0	0
813	150	.86	2.61567	A1L568C2		.5	1.30784	1.30784	A2L180C1	1	1.25667	.05117
814	110	.61843	4.94621	A1L568C2		.5	2.4731	2.4731	A2L140C1	5	2.37505	.09805
815	307	.62233	7.30463	A1L568C2		.5	3.65231	3.65231	A2L245C1	3	3.51015	.14216
816	220	.31136	878.1515	A1L568C2		.5	439.0757	439.076	A2L220C1	3	421.9854	17.0903
817	222	.86	257.4348	A1L568C2		.5	128.7174	128.717	A2L222C1	3	123.7073	5.01012
818	223	.30346	112.5344	A1L568C2		.5	56.26719	56.26719	A2L223C1	1	54.06566	2.20153
819	224	.31136	2245	A1L568C2		.5	1122	1122	A2L224C1	3	1079	43.7009
820	225	.30346	832.1942	A1L568C2		.5	416.0971	416.097	A2L225C1	1	399.8168	16.2803
821	228	.30346	0	A1L568C2		.5	0	0	A2L228C1	1	0	0
822	229	.30346	0	A1L568C2		.5	0	0	A2L229C1	1	0	0
823	233	.30346	0	A1L568C2		.5	0	0	A2L233C1	1	0	0
824	234	.30346	0	A1L568C2		.5	0	0	A2L234C1	1	0	0
825	236	.30346	0	A1L568C2		.5	0	0	A2L236C1	1	0	0
826	237	.86	924.4954	A1L568C2		.5	462.2477	462.248	A2L237C1	1	444.1616	18.086
827	235	.86	.08011	A1L568C2		.5	.04006	.04006	A2L235C1	3	.0385	.001559
828		XX	34756	XX		XX	17378	17378	XX	XX	16701	676.67
829	909120	.5	163.6844	A1L568C2		.5	81.8422	81.8422	A3L714C1	1	78.64002	3.20218
830	909320	1	.82658	A1L568C2		.5	.41329	.41329	A3L815C1	1	.39712	.01617
831	809138	.5	54.81014	A1L568C2		.5	27.40507	27.40507	A3L439C1	1	26.33281	1.07226
832	809338	1	-12.76615	A1L568C2		.5	-6.38307	-6.38307	A3L639C1	1	-6.13333	-.24975
833	809113	1	3428	A1L568C4		.4	1371	2056	A3L415C1	1	1317	53.6499
834	809313	1	40443	XX		XX	0	40443	A3L615C1	1	0	0
835	9413	1	-145	1.0		1	-145	0	A3L208C1	1	-139.3267	-5.6733
836	9513	1	-807	XX		XX	0	-807	A3L208C1	1	0	0
837		XX	43125	XX		XX	1329	41796	XX	XX	1277	52.0175
838	909820	.5	830.4243	A1L568C2		.5	415.2122	415.212	1.0	1	398.9665	16.2457
839	809813	1	11955	A1L568C4		.4	4782	7173	1.0	1	4595	187.12
840		XX	12786	XX		XX	5197	7588	XX	XX	4994	203.36
841		XX	90668	XX		XX	23905	66763	XX	XX	22973	932.05

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM-YARD	1: C8 *B7L808C4	YARD		2: C8 *B7L808C13	PORTION				
		2: B7L808C16	PER	TO TOTAL	2: B7L808C14	PER	TO TOTAL	3: C8 *B7L808C22	OF CD		4: C8 *B7L808C31	EXPENSE				
		3: B7L808C25	CM (LH)	VARIABLE	3: B7L808C23	CM - YARD	VARIABLE	4: C8 *B7L808C31	EXPENSE		5: C8 *B7L808C40	C8 -C18				
		4: B7L808C34	C10/C12	COST	4: B7L808C32	C11/C15	COST	5: C8 *B7L808C40	C8 -C18							
		5: B7L808C43	(12)	(14)	5: B7L808C41	(16)	(17)									
			(13)	(14)		(15)	(16)									
801	809013	502658	.02804	.48054	7829	.07291	.01946	3030	11635							
802	002	501534	.00002984	.48018	7963	.00007758	.01982	3.13333	12.4504							
803	005	501534	.00000329	.48018	7963	.00000855	.01982	.3452	1.37166							
804	024	529596	0	.48044	8294	0	.01956	.00005881	.000202							
805	033	501534	.00006885	.48018	7963	.000179	.01982	7.2292	28.7255							
806	114	501534	.00004647	.48018	7963	.00012082	.01982	4.87963	19.3894							
807	117	529596	.00000297	.48044	8294	.00000772	.01956	.36956	1.26666							
808	126	529596	.00000023	.48044	8294	.00000059	.01956	.02829	.09695							
809	129	529596	.00000092	.48044	8294	.00000024	.01956	.11474	.39326							
810	141	529596	.00000037	.48044	8294	.00000096	.01956	.04593	.15743							
811	144	529596	0	0	8294	0	0	0	0							
812	147	529596	0	0	8294	0	0	0	0							
813	150	529596	.00000237	.48044	8294	.00000617	.01956	.29539	1.01245							
814	110	501534	.00000474	.48018	7963	.00001231	.01982	.49725	1.97585							
815	307	502658	.00000698	.48054	7829	.00001816	.01946	.75477	2.89755							
816	220	502658	.00083951	.48054	7829	.00218272	.01946	90.73677	348.34							
817	222	502658	.00024611	.48054	7829	.00063988	.01946	26.59997	102.12							
818	223	529596	.00010209	.48044	8294	.00026543	.01956	12.70861	43.5586							
819	224	502658	.00214666	.48054	7829	.00558133	.01946	232.0188	890.72							
820	225	529596	.00075495	.48044	8294	.00196286	.01956	93.98042	322.12							
821	228	529596	0	0	8294	0	0	0	0							
822	229	529596	0	0	8294	0	0	0	0							
823	233	529596	0	0	8294	0	0	0	0							
824	234	529596	0	0	8294	0	0	0	0							
825	236	529596	0	0	8294	0	0	0	0							
826	237	529596	.00083868	.48044	8294	.00218056	.01956	104.4041	357.84							
827	235	502658	.00000008	.48054	7829	.00000002	.01946	.00827772	.03178							
828	XX	.03314	.48053	XX	.08615	.01947		3608	13769							
829	909120	529596	.00014849	.48044	8294	.00038607	.01956	18.48502	63.3572							
830	909320	529596	.00000075	.48044	8294	.00000195	.01956	.09335	.31994							
831	809138	529596	.00004972	.48044	8294	.00012928	.01956	6.18976	21.2153							
832	809338	529596	-.00001158	.48044	8294	-.00003011	.01956	-1.44169	-4.9414							
833	809113	529596	.00248784	.38435	8294	.00646837	.01565	464.5525	1592							
834	809313	529596	0	0	8294	0	0	9134	31308							
835	9413	529596	-.00026308	.96087	8294	-.00068401	.03913	0	0							
836	9513	529596	0	0	8294	0	0	-182.2704	-624.7							
837	XX	.00241214	.02962	XX	.00627155	.0012062		9440	32355							
838	909820	529596	.00075334	.48044	8294	.00195868	.01956	93.78055	321.43							
839	809813	529596	.0086769	.38435	8294	.02256	.01565	1620	5553							
840	XX	.00943024	.39059	XX	.02452	.0159		1714	5874							
841	XX	.04498	.25338	XX	.11694	.01028		14763	52000							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	969.1383	3.12748	.10333	3720	3.12748	.39667
802	002	943.8033	.0033199	.10053	3750	.0033199	.39947
803	005	943.8033	.00036575	.10053	3750	.00036575	.39947
804	024	1150	.00000005	.11293	3942	.00000005	.38707
805	033	943.8033	.00765965	.10053	3750	.00765964	.39947
806	114	943.8033	.00517018	.10053	3750	.00517018	.39947
807	117	1150	.00032129	.11293	3942	.00032129	.38707
808	126	1150	.00002459	.11293	3942	.00002459	.38707
809	129	1150	.00009975	.11293	3942	.00009975	.38707
810	141	1150	.00003993	.11293	3942	.00003993	.38707
811	144	1150	0	0	3942	0	0
812	147	1150	0	0	3942	0	0
813	150	1150	.00025681	.11293	3942	.00025681	.38707
814	110	943.8033	.00052686	.10053	3750	.00052686	.39947
815	307	969.1383	.0007788	.10333	3720	.0007788	.39667
816	220	969.1383	.09363	.10333	3720	.09363	.39667
817	222	969.1383	.02745	.10333	3720	.02745	.39667
818	223	1150	.01105	.11293	3942	.01105	.38707
819	224	969.1383	.23941	.10333	3720	.23941	.39667
820	225	1150	.0817	.11293	3942	.0817	.38707
821	228	1150	0	0	3942	0	0
822	229	1150	0	0	3942	0	0
823	233	1150	0	0	3942	0	0
824	234	1150	0	0	3942	0	0
825	236	1150	0	0	3942	0	0
826	237	1150	.09077	.11293	3942	.09077	.38707
827	235	969.1383	.00000854	.10333	3720	.00000854	.39667
828	XX	XX	3.68984	.10383	XX	3.68984	.39617
829	909120	1150	.01607	.11293	3942	.01607	.38707
830	909320	1150	.00008115	.11293	3942	.00008115	.38707
831	809138	1150	.00538123	.11293	3942	.00538123	.38707
832	809338	1150	-.00125337	.11293	3942	-.00125337	.38707
833	809113	1150	.40387	.13552	3942	.40387	.46448
834	809313	1150	7.94135	.22586	3942	7.94134	.77414
835	9413	1150	0	0	3942	0	0
836	9513	1150	-.15846	.22586	3942	-.15846	.77414
837	XX	XX	8.20703	.2189	XX	8.20703	.75027
838	909820	1150	.08153	.11293	3942	.08153	.38707
839	809813	1150	1.40859	.13552	3942	1.40859	.46448
840	XX	XX	1.49012	.13405	XX	1.49012	.45946
841	XX	XX	13.38699	.16282	XX	13.38699	.57352

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	42571
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	62.90253
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	6.92997
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.0010288
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	278.05
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	97.96007
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	6.46501
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.49485
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	2.0072
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.8035
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	3.79611
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	9.98248
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	14.64974
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	3520
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	373.6141
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	462.8524
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	9001
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	3422
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	1341
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	.11627
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	61174
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	408.5939
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	1.03166
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	266.8237
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	-31.07373
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	8344
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	20823
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-6417
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-15909
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	7486
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	2358
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	18112
940		TOTAL ROI : L938+L939	XX	XX	0	XX	20471
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	89131

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE C7 -C10 (11)	
			NO REGR C3*C4							2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L809C27		
										4: C7 *B7L809C36		
										5: C7 *B7L809C45		
901	809014	.86	36611 A1L569C2		.5	18305	18305 A3L316C1		3	17806	499.8	
902	002	.61843	38.9006 A1L569C2		.5	19.4503	19.4503 A2L102C1		5	18.91913	.53117	
903	005	.61843	4.28568 A1L569C2		.5	2.14284	2.14284 A2L105C1		5	2.08432	.05852	
904	024	.63177	.00064996 A1L569C2		.5	.00032498	.000325 A2L120C1		1	.00031619	.000009	
905	033	.32279	89.75121 A1L569C2		.5	44.87561	44.87561 A2L129C1		5	43.6501	1.2255	
906	114	.61843	60.58111 A1L569C2		.5	30.29056	30.29056 A2L144C1		5	29.46335	.8272	
907	117	.63177	4.08438 A1L569C2		.5	2.04219	2.04219 A2L147C1		1	1.98696	.05523	
908	126	.63177	.31263 A1L569C2		.5	.15632	.15632 A2L156C1		1	.15209	.004227	
909	129	.63177	1.26808 A1L569C2		.5	.63404	.63404 A2L159C1		1	.61689	.01715	
910	141	.63177	.50762 A1L569C2		.5	.25381	.25381 A2L171C1		1	.24695	.006864	
911	144	.63177	0 A1L569C2		.5	0	0 A2L174C1		1	0	0	
912	147	.63177	0 A1L569C2		.5	0	0 A2L177C1		1	0	0	
913	150	.86	3.26466 A1L569C2		.5	1.63233	1.63233 A2L180C1		1	1.58819	.04414	
914	110	.61843	6.17343 A1L569C2		.5	3.08672	3.08672 A2L140C1		5	3.00242	.08429	
915	307	.62233	9.11701 A1L569C2		.5	4.55851	4.55851 A2L245C1		3	4.43405	.12446	
916	220	.31136	1096 A1L569C2		.5	548.0169	548.017 A2L220C1		3	533.0546	14.9623	
917	222	.86	321.3081 A1L569C2		.5	160.6541	160.654 A2L222C1		3	156.2678	4.38628	
918	223	.30346	140.4558 A1L569C2		.5	70.22791	70.22791 A2L223C1		1	68.32877	1.89914	
919	224	.31136	2802 A1L569C2		.5	1401	1401 A2L224C1		3	1363	38.2594	
920	225	.30346	1038 A1L569C2		.5	519.3369	519.337 A2L225C1		1	505.2927	14.0442	
921	228	.30346	0 A1L569C2		.5	0	0 A2L228C1		1	0	0	
922	229	.30346	0 A1L569C2		.5	0	0 A2L229C1		1	0	0	
923	233	.30346	0 A1L569C2		.5	0	0 A2L233C1		1	0	0	
924	234	.30346	0 A1L569C2		.5	0	0 A2L234C1		1	0	0	
925	236	.30346	0 A1L569C2		.5	0	0 A2L236C1		1	0	0	
926	237	.86	1153 A1L569C2		.5	576.9381	576.938 A2L237C1		1	561.3363	15.6019	
927	235	.86	.09999 A1L569C2		.5	.04999	.04999 A2L235C1		3	.04863	.001365	
928	XX		43380 XX		XX	21690	21690 XX		XX	21098	591.9	
929	909120	.5	204.2969 A1L569C2		.5	102.1485	102.148 A3L714C1		1	99.38611	2.76236	
930	909320	1	1.03166 A1L569C2		.5	.51583	.51583 A3L815C1		1	.50188	.01395	
931	809138	.5	133.4118 A1L569C2		.5	66.70592	66.70592 A3L439C1		1	64.90202	1.8039	
932	809338	1	-31.07373 A1L569C2		.5	-15.53687	-15.5369 A3L639C1		1	-15.11671	-.42016	
933	809114	1	8344 A1L569C4		.4	3337	5006 A3L416C1		1	3247	90.2573	
934	909314	1	20823 XX		XX	0	20823 A3L616C1		1	0	0	
935	9414	1	-6417 1.0		1	-6417	0 A3L209C1		1	-6243	-173.5	
936	9514	1	-15909 XX		XX	0	-15909 A3L209C1		1	0	0	
937	XX		7148 XX		XX	-2925	10074 XX		XX	-2846	-79.115	
938	909820	.5	1179 A1L569C2		.5	589.7495	589.75 1.0		1	573.8012	15.9484	
939	809814	1	18112 A1L569C4		.4	7244	10867 1.0		1	7048	195.92	
940	XX		19291 XX		XX	7834	11456 XX		XX	7622	211.87	
941	XX		69820 XX		XX	26599	43221 XX		XX	25874	724.65	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L809C7	UNIT	EXPENSE	1: B7L809C5	UNIT	EXPENSE	1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST	RATIO	2: B7L809C14	COST	RATIO	2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER	CM (LH)	3: B7L809C23	PER	CM-YARD	3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
901	809014	181633	.09803	.48635	1960	.25489	.01365	5143	13162	
902	002	180757	.00010467	.48635	1951	.00027213	.01365	5.35217	14.0981	
903	005	180757	.00001153	.48635	1951	.00002998	.01365	.58965	1.55319	
904	024	173269	0	.48648	1852	0	.01352	.00009972	.000225	
905	033	180757	.00024148	.48635	1951	.00062786	.01365	12.34848	32.5271	
906	114	180757	.000163	.48635	1951	.0004238	.01365	8.3351	21.9555	
907	117	173269	.00001147	.48648	1852	.00002982	.01352	.62661	1.41558	
908	126	173269	.00000088	.48648	1852	.00000228	.01352	.04796	.10835	
909	129	173269	.00000356	.48648	1852	.00000926	.01352	.19455	.4395	
910	141	173269	.00000143	.48648	1852	.00000371	.01352	.07788	.17593	
911	144	173269	0	0	1852	0	0	0	0	
912	147	173269	0	0	1852	0	0	0	0	
913	150	173269	.00000917	.48648	1852	.00002383	.01352	.50085	1.13148	
914	110	180757	.00001661	.48635	1951	.00004319	.01365	.84938	2.23734	
915	307	181633	.00002441	.48635	1960	.00006347	.01365	1.28073	3.27777	
916	220	181633	.00293479	.48635	1960	.00763045	.01365	153.9678	394.05	
917	222	181633	.00086035	.48635	1960	.00223691	.01365	45.13649	115.52	
918	223	173269	.00039435	.48648	1852	.00102531	.01352	21.54832	48.6796	
919	224	181633	.00750441	.48635	1960	.01951	.01365	393.704	1007	
920	225	173269	.00291623	.48648	1852	.00758218	.01352	159.3503	359.99	
921	228	173269	0	0	1852	0	0	0	0	
922	229	173269	0	0	1852	0	0	0	0	
923	233	173269	0	0	1852	0	0	0	0	
924	234	173269	0	0	1852	0	0	0	0	
925	236	173269	0	0	1852	0	0	0	0	
926	237	173269	.00323968	.48648	1852	.00842314	.01352	177.0243	399.91	
927	235	181633	.00000027	.48635	1960	.00000007	.01365	.01405	.03595	
928	XX	.11646	.48636	XX	.30281	.01364		6123	15566	
929	909120	173269	.00057359	.48648	1852	.00149134	.01352	31.34264	70.8058	
930	909320	173269	.00000029	.48648	1852	.00000753	.01352	.15827	.35756	
931	809138	173269	.00037457	.48648	1852	.00097389	.01352	20.46765	46.2383	
932	809338	173269	-.00008724	.48648	1852	-.00022683	.01352	-4.76724	-10.77	
933	809114	173269	.01874	.38918	1852	.04873	.01082	1536	3470	
934	809314	173269	0	0	1852	0	0	6389	14433	
935	9414	173269	-.03603	.97296	1852	-.09369	.02704	0	0	
936	9514	173269	0	0	1852	0	0	-4881	-11027	
937	XX	-.01643	-.39818	XX	-.04271	-.01107		3091	6983	
938	909820	173269	.00331162	.48648	1852	.00861021	.01352	180.9553	408.79	
939	809814	173269	.04068	.38918	1852	.10577	.01082	3334	7532	
940	XX	.04399	.39513	XX	.11438	.01098		3515	7941	
941	XX	.14403	.37059	XX	.37448	.01038		12730	30491	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO
		1: B7L809C2	UNIT	CD (LH)	1: B7L809C1	UNIT	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	350.1929	14.68656	.14048	896.2466	14.68656	.35952
902	002	340.1544	.01573	.13759	896	.01573	.36241
903	005	340.1544	.00173347	.13759	896	.00173347	.36241
904	024	376.3294	.00000026	.15342	850.1619	.00000026	.34658
905	033	340.1544	.0363	.13759	896	.0363	.36241
906	114	340.1544	.0245	.13759	896	.0245	.36241
907	117	376.3294	.00166507	.15342	850.1619	.00166507	.34658
908	126	376.3294	.00012745	.15342	850.1619	.00012745	.34658
909	129	376.3294	.00051695	.15342	850.1619	.00051695	.34658
910	141	376.3294	.00020694	.15342	850.1619	.00020694	.34658
911	144	376.3294	0	0	850.1619	0	0
912	147	376.3294	0	0	850.1619	0	0
913	150	376.3294	.00133089	.15342	850.1619	.00133089	.34658
914	110	340.1544	.00249703	.13759	896	.00249703	.36241
915	307	350.1929	.00365722	.14048	896.2466	.00365722	.35952
916	220	350.1929	.43967	.14048	896.2466	.43967	.35952
917	222	350.1929	.12889	.14048	896.2466	.12889	.35952
918	223	376.3294	.05726	.15342	850.1619	.05726	.34658
919	224	350.1929	1.12425	.14048	896.2466	1.12425	.35952
920	225	376.3294	.42343	.15342	850.1619	.42343	.34658
921	228	376.3294	0	0	850.1619	0	0
922	229	376.3294	0	0	850.1619	0	0
923	233	376.3294	0	0	850.1619	0	0
924	234	376.3294	0	0	850.1619	0	0
925	236	376.3294	0	0	850.1619	0	0
926	237	376.3294	.4704	.15342	850.1619	.4704	.34658
927	235	350.1929	.00004011	.14048	896.2466	.00004011	.35952
928	XX	17.41766	.14116		XX	17.41766	.35884
929	909120	376.3294	.08329	.15342	850.1619	.08329	.34658
930	909320	376.3294	.00042057	.15342	850.1619	.00042057	.34658
931	809138	376.3294	.05439	.15342	850.1619	.05439	.34658
932	809338	376.3294	-.01267	.15342	850.1619	-.01267	.34658
933	809114	376.3294	4.08189	.1841	850.1619	4.08189	.4159
934	809314	376.3294	16.9777	.30683	850.1619	16.9777	.69317
935	9414	376.3294	0	0	850.1619	0	0
936	9514	376.3294	-12.97115	.30683	850.1619	-12.97115	.69317
937	XX	8.21386	.4324		XX	8.21386	.97684
938	909820	376.3294	.48084	.15342	850.1619	.48084	.34658
939	809814	376.3294	8.86043	.1841	850.1619	8.86043	.4159
940	XX	9.34127	.18222		XX	9.34127	.41166
941	XX	34.97279	.18233		XX	34.97279	.43671



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	9387
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	13.87071
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	1.52814
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	.00022686
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	61.31313
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	21.60129
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	1.42561
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	.10912
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	.44261
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	.17718
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	.83709
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	2.20125
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	3.23043
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	776.2323
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	82.38609
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	102.0641
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	1984
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	754.7665
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	295.8635
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	.02564
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	13489
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	90.09951
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	.22749
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	179.524
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	-20.90699
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	5614
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	8511
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	-882
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	-3489
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	10002
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	785.7486
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	5800
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	6586
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	30079

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP*	5: C7 *B7L810C45		
								(9)	(10)	(11)	
1001	809015	.86	8073 A1L570C2		.5	4036	4036 A3L317C1	3	3922	114.27	
1002	002	.61843	8.57802 A1L570C2		.5	4.28901	4.28901 A2L102C1	5	4.16635	.12266	
1003	005	.61843	.94504 A1L570C2		.5	.47252	.47252 A2L105C1	5	.45901	.01351	
1004	024	.63177	.00014332 A1L570C2		.5	.00007166	.0000717 A2L120C1	1	.0000696	.000002	
1005	033	.32279	19.79114 A1L570C2		.5	9.89557	9.89557 A2L129C1	5	9.61256	.28301	
1006	114	.61843	13.35881 A1L570C2		.5	6.67941	6.67941 A2L144C1	5	6.48838	.19103	
1007	117	.63177	.90065 A1L570C2		.5	.45033	.45033 A2L147C1	1	.43736	.01296	
1008	126	.63177	.06894 A1L570C2		.5	.03447	.03447 A2L156C1	1	.03348	.000992	
1009	129	.63177	.27963 A1L570C2		.5	.13981	.13981 A2L159C1	1	.13579	.004024	
1010	141	.63177	.11194 A1L570C2		.5	.05597	.05597 A2L171C1	1	.05436	.001611	
1011	144	.63177	0 A1L570C2		.5	0	0 A2L174C1	1	0	0	
1012	147	.63177	0 A1L570C2		.5	0	0 A2L177C1	1	0	0	
1013	150	.86	.71989 A1L570C2		.5	.35995	.35995 A2L180C1	1	.34959	.01036	
1014	110	.61843	1.36131 A1L570C2		.5	.68066	.68066 A2L140C1	5	.66119	.01947	
1015	307	.62233	2.0104 A1L570C2		.5	1.0052	1.0052 A2L245C1	3	.97675	.02845	
1016	220	.31136	241.6877 A1L570C2		.5	120.8439	120.844 A2L220C1	3	117.4231	3.42078	
1017	222	.86	70.85204 A1L570C2		.5	35.42602	35.42602 A2L222C1	3	34.4232	1.00282	
1018	223	.30346	30.97208 A1L570C2		.5	15.48604	15.48604 A2L223C1	1	15.04035	.44569	
1019	224	.31136	618.0083 A1L570C2		.5	309.0042	309.004 A2L224C1	3	300.2571	8.7471	
1020	225	.30346	229.0392 A1L570C2		.5	114.5196	114.52 A2L225C1	1	111.2237	3.29592	
1021	228	.30346	0 A1L570C2		.5	0	0 A2L228C1	1	0	0	
1022	229	.30346	0 A1L570C2		.5	0	0 A2L229C1	1	0	0	
1023	233	.30346	0 A1L570C2		.5	0	0 A2L233C1	1	0	0	
1024	234	.30346	0 A1L570C2		.5	0	0 A2L234C1	1	0	0	
1025	236	.30346	0 A1L570C2		.5	0	0 A2L236C1	1	0	0	
1026	237	.86	254.4426 A1L570C2		.5	127.2213	127.221 A2L237C1	1	123.5598	3.66148	
1027	235	.86	.02205 A1L570C2		.5	.01102	.01102 A2L235C1	3	.01071	.000312	
1028	XX	9565	XX	XX	4782	4782	XX	XX	4647	135.52	
1029	909120	.5	45.04975 A1L570C2		.5	22.52488	22.52488 A3L714C1	1	21.8766	.64828	
1030	909320	1	.22749 A1L570C2		.5	.11375	.11375 A3L815C1	1	.11047	.003274	
1031	809138	.5	89.762 A1L570C2		.5	44.881	44.881 A3L439C1	1	43.5893	1.29169	
1032	809338	1	-20.90699 A1L570C2		.5	-10.4535	-10.4535 A3L639C1	1	-10.15264	-.30086	
1033	809115	1	5614 A1L570C4		.4	2245	3368 A3L417C1	1	2180	64.6292	
1034	809315	1	8511 XX	XX	0	8511	A3L617C1	1	0	0	
1035	9415	1	-882 1.0	1	-882	0	A3L210C1	1	-856.6157	-25.384	
1036	9515	1	-3489 XX	XX	0	-3489	A3L210C1	1	0	0	
1037	XX	9868	XX	XX	1420	8447	XX	XX	1379	40.8872	
1038	909820	.5	392.8743 A1L570C2		.5	196.4371	196.437 1.0	1	190.7836	5.65353	
1039	809815	1	5800 A1L570C4		.4	2320	3480 1.0	1	2253	66.7793	
1040	XX	6193	XX	XX	2516	3676	XX	XX	2444	72.4328	
1041	XX	25627	XX	XX	8720	16907	XX	XX	8471	248.84	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L810C7	UNIT	EXPENSE	1: B7L810C5	UNIT	EXPENSE	1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST	RATIO	2: B7L810C14	COST	RATIO	2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER	CM (LH)	3: B7L810C23	PER	CM-YARD	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1001	809015	95610	.04102	.48585	1071	.10666	.01415	1073	2963	
1002	002	102066	.00004082	.4857	1155	.00010613	.0143	1.11492	3.17409	
1003	005	102066	.00000045	.4857	1155	.00001169	.0143	.12283	.34969	
1004	024	90591	0	.48561	1032	0	.01439	.0000205	.000051	
1005	033	102066	.00009418	.4857	1155	.00024487	.0143	2.57233	7.32324	
1006	114	102066	.00006357	.4857	1155	.00016528	.0143	1.7363	4.94311	
1007	117	90591	.00000483	.48561	1032	.00001255	.01439	.12883	.32149	
1008	126	90591	.00000037	.48561	1032	.00000096	.01439	.00986134	.02461	
1009	129	90591	.00000015	.48561	1032	.00000039	.01439	.04	.09981	
1010	141	90591	.00000006	.48561	1032	.00000156	.01439	.01601	.03996	
1011	144	90591	0	0	1032	0	0	0	0	
1012	147	90591	0	0	1032	0	0	0	0	
1013	150	90591	.00000386	.48561	1032	.00001003	.01439	.10298	.25697	
1014	110	102066	.00000648	.4857	1155	.00001684	.0143	.17693	.50372	
1015	307	95610	.00001022	.48585	1071	.00002656	.01415	.2673	.7379	
1016	220	95610	.00122815	.48585	1071	.00319317	.01415	32.1345	88.7094	
1017	222	95610	.00036004	.48585	1071	.0009361	.01415	9.4204	26.0056	
1018	223	90591	.00016602	.48561	1032	.00043166	.01439	4.43038	11.0557	
1019	224	95610	.00314044	.48585	1071	.00816511	.01415	82.16963	226.83	
1020	225	90591	.00122776	.48561	1032	.00319216	.01439	32.76276	81.7568	
1021	228	90591	0	0	1032	0	0	0	0	
1022	229	90591	0	0	1032	0	0	0	0	
1023	233	90591	0	0	1032	0	0	0	0	
1024	234	90591	0	0	1032	0	0	0	0	
1025	236	90591	0	0	1032	0	0	0	0	
1026	237	90591	.00136393	.48561	1032	.00354622	.01439	36.39657	90.8247	
1027	235	95610	.00000011	.48585	1071	.00000029	.01415	.00293156	.008093	
1028	XX	.04874	.48583	XX	.12672	.01417		1276	3505	
1029	909120	90591	.00024149	.48561	1032	.00062787	.01439	6.44411	16.0808	
1030	909320	90591	.00000122	.48561	1032	.00000317	.01439	.03254	.0812	
1031	809138	90591	.00048117	.48561	1032	.00125103	.01439	12.83994	32.0411	
1032	809338	90591	-.00011207	.48561	1032	-.00029138	.01439	-2.99063	-7.4629	
1033	809115	90591	.02407	.38849	1032	.06259	.01151	963.661	2404	
1034	809315	90591	0	0	1032	0	0	2434	6076	
1035	9415	90591	-.00945586	.97122	1032	-.02459	.02878	0	0	
1036	9515	90591	0	0	1032	0	0	-998.1633	-2490	
1037	XX	.01523	.13982	XX	.0396	.0041434		2416	6030	
1038	909820	90591	.00210599	.48561	1032	.00547556	.01439	56.19844	140.24	
1039	809815	90591	.02488	.38849	1032	.06468	.01151	995.7206	2484	
1040	XX	.02698	.39465	XX	.07015	.01169		1051	2624	
1041	XX	.09095	.33056	XX	.23647	.0097099		4745	12161	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	184.3384	5.82308	.13296	508.878	5.82308	.36704
1002	002	192.0723	.00580468	.12997	546.8161	.00580468	.37003
1003	005	192.0723	.0006395	.12997	546.8161	.0006395	.37003
1004	024	196.758	.0000001	.14304	490.9939	.0000001	.35696
1005	033	192.0723	.01339	.12997	546.8161	.01339	.37003
1006	114	192.0723	.0090398	.12997	546.8161	.00903981	.37003
1007	117	196.758	.00065478	.14304	490.9939	.00065478	.35696
1008	126	196.758	.00005012	.14304	490.9939	.00005012	.35696
1009	129	196.758	.00020329	.14304	490.9939	.00020329	.35696
1010	141	196.758	.00008138	.14304	490.9939	.00008138	.35696
1011	144	196.758	0	0	490.9939	0	0
1012	147	196.758	0	0	490.9939	0	0
1013	150	196.758	.00052337	.14304	490.9939	.00052337	.35696
1014	110	192.0723	.00092119	.12997	546.8161	.00092119	.37003
1015	307	184.3384	.00145005	.13296	508.878	.00145005	.36704
1016	220	184.3384	.17432	.13296	508.878	.17432	.36704
1017	222	184.3384	.0511	.13296	508.878	.0511	.36704
1018	223	196.758	.02252	.14304	490.9939	.02252	.35696
1019	224	184.3384	.44575	.13296	508.878	.44575	.36704
1020	225	196.758	.16651	.14304	490.9939	.16651	.35696
1021	228	196.758	0	0	490.9939	0	0
1022	229	196.758	0	0	490.9939	0	0
1023	233	196.758	0	0	490.9939	0	0
1024	234	196.758	0	0	490.9939	0	0
1025	236	196.758	0	0	490.9939	0	0
1026	237	196.758	.18498	.14304	490.9939	.18498	.35696
1027	235	184.3384	.0000159	.13296	508.878	.0000159	.36704
1028	XX	6.90062	.13349	XX	6.90062	.13349	.36651
1029	909120	196.758	.03275	.14304	490.9939	.03275	.35696
1030	909320	196.758	.00016539	.14304	490.9939	.00016539	.35696
1031	809138	196.758	.06526	.14304	490.9939	.06526	.35696
1032	809338	196.758	-.0152	.14304	490.9939	-.0152	.35696
1033	809115	196.758	4.8977	.17165	490.9939	4.8977	.42835
1034	809315	196.758	12.3751	.28609	490.9939	12.3751	.71391
1035	9415	196.758	0	0	490.9939	0	0
1036	9515	196.758	-5.07305	.28609	490.9939	-5.07305	.71391
1037	XX	12.28273	.2449	XX	12.28273	.2449	.61113
1038	909820	196.758	.28562	.14304	490.9939	.28562	.35696
1039	809815	196.758	5.06064	.17165	490.9939	5.06064	.42835
1040	XX	5.34626	.16984	XX	5.34626	.16984	.42382
1041	XX	24.5296	.18517	XX	24.5296	.18517	.47455

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		18102	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		26.74736	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		2.94676	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.00043747	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		118.2322	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		41.6545	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		2.74904	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.21042	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.8535	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.34166	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		1.61418	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		4.24474	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		6.22935	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		1496	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		158.8679	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		196.8137	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		3827	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		1455	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		570.5236	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		.04944	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		26012	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		173.7419	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		.43868	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		324.7996	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		-37.82549	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		10157	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		33376	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		17879	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		51559	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		113432	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1468	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		25203	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		26671	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		166116	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	15568	A1L571C2	.5	7784	7784	A3L318C1	3	7599	184.68
1102	002	.61843	16.54128	A1L571C2	.5	8.27064	8.27064	A2L102C1	5	8.09511	.17553
1103	005	.61843	1.82235	A1L571C2	.5	.91118	.91118	A2L105C1	5	.89184	.01934
1104	024	.63177	.00027638	A1L571C2	.5	.00013819	.0001382	A2L120C1	1	.00013447	.000004
1105	033	.32279	38.16393	A1L571C2	.5	19.08197	19.08197	A2L129C1	5	18.67698	.40499
1106	114	.61843	25.76025	A1L571C2	.5	12.88013	12.88013	A2L144C1	5	12.60677	.27336
1107	117	.63177	1.73676	A1L571C2	.5	.86838	.86838	A2L147C1	1	.845	.02338
1108	126	.63177	.13294	A1L571C2	.5	.06647	.06647	A2L156C1	1	.06468	.00179
1109	129	.63177	.53921	A1L571C2	.5	.26961	.26961	A2L159C1	1	.26235	.007259
1110	141	.63177	.21585	A1L571C2	.5	.10793	.10793	A2L171C1	1	.10502	.002906
1111	144	.63177	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.63177	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	1.3882	A1L571C2	.5	.6941	.6941	A2L180C1	1	.67541	.01869
1114	110	.61843	2.62506	A1L571C2	.5	1.31253	1.31253	A2L140C1	5	1.28467	.02786
1115	307	.62233	3.87673	A1L571C2	.5	1.93836	1.93836	A2L245C1	3	1.89238	.04599
1116	220	.31136	466.0546	A1L571C2	.5	233.0273	233.027	A2L220C1	3	227.4987	5.52861
1117	222	.86	136.6264	A1L571C2	.5	68.31319	68.31319	A2L222C1	3	66.69245	1.62074
1118	223	.30346	59.72451	A1L571C2	.5	29.86225	29.86225	A2L223C1	1	29.05826	.804
1119	224	.31136	1191	A1L571C2	.5	595.8632	595.863	A2L224C1	3	581.7262	14.137
1120	225	.30346	441.6641	A1L571C2	.5	220.832	220.832	A2L225C1	1	214.8864	5.94559
1121	228	.30346	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.30346	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.30346	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.30346	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.30346	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	490.6504	A1L571C2	.5	245.3252	245.325	A2L237C1	1	238.7201	6.60504
1127	235	.86	.04252	A1L571C2	.5	.02126	.02126	A2L235C1	3	.02075	.000504
1128	XX		18446	XX	XX	9223	9223	XX	XX	9002	220.3
1129	909120	.5	86.87097	A1L571C2	.5	43.43548	43.43548	A3L714C1	1	42.26604	1.16944
1130	909320	1	.43868	A1L571C2	.5	.21934	.21934	A3L815C1	1	.21344	.005905
1131	809138	.5	162.3998	A1L571C2	.5	81.1999	81.1999	A3L439C1	1	79.0137	2.1862
1132	809338	1	-37.82549	A1L571C2	.5	-18.91274	-18.9127	A3L639C1	1	-18.40354	-.5092
1133	809116	1	10157	A1L571C4	.4	4062	6094	A3L418C1	1	3953	109.39
1134	809316	1	33376	XX	XX	0	33376	A3L618C1	1	0	0
1135	9416	1	17879	1.0	1	17879	0	A3L211C1	1	17397	481.37
1136	9516	1	51559	XX	XX	0	51559	A3L211C1	1	0	0
1137	XX		113182	XX	XX	22047	91135	XX	XX	21454	593.6
1138	909820	.5	734.0672	A1L571C2	.5	367.0336	367.034	1.0	1	357.1517	9.88187
1139	809816	1	25203	A1L571C4	.4	10081	15122	1.0	1	9809	271.43
1140	XX		25937	XX	XX	10448	15489	XX	XX	10167	281.31
1141	XX		157566	XX	XX	41719	115847	XX	XX	40624	1095

\*ABBREVIATION FOR ANNUALIZATION PERIOD

EXPENSE RATIO														
CAR MILES RUNNING					CAR MILES YARD					RUNNING PORTION OF CD EXPENSE				
		CASES_OF C9			RATIO		CASES_OF C9			RATIO		CASES_OF C9		
		1: B7L811C7			CM (LH)		1: B7L811C5			CM-YARD		1: C8 *B7L811C4		
		2: B7L811C16			COST		2: B7L811C14			COST		2: C8 *B7L811C13		
		3: B7L811C25			PER		3: B7L811C23			PER		3: C8 *B7L811C22		
		4: B7L811C34			CM (LH)		4: B7L811C32			CM - YARD		4: C8 *B7L811C31		
LINE	CODE	5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18					
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)					
1101	809016	1270122	.00598316	.48814	11871	.01556	.01186	1996	5787					
1102	002	1441128	.00000562	.48939	12018	.0000146	.01061	2.30058	5.97006					
1103	005	1441128	.00000062	.48939	12018	.00000161	.01061	.25345	.65772					
1104	024	1003385	0	.48654	10677	0	.01346	.00003463	.000104					
1105	033	1441128	.00001296	.48939	12018	.0000337	.01061	5.30788	13.7741					
1106	114	1441128	.00000875	.48939	12018	.00002274	.01061	3.58276	9.29737					
1107	117	1003385	.00000084	.48654	10677	.00000219	.01346	.2176	.65078					
1108	126	1003385	.00000006	.48654	10677	.00000017	.01346	.01666	.04981					
1109	129	1003385	.00000026	.48654	10677	.00000068	.01346	.06756	.20205					
1110	141	1003385	.00000001	.48654	10677	.00000027	.01346	.02704	.08088					
1111	144	1003385	0	0	10677	0	0	0	0					
1112	147	1003385	0	0	10677	0	0	0	0					
1113	150	1003385	.00000067	.48654	10677	.00000175	.01346	.17393	.52017					
1114	110	1441128	.00000089	.48939	12018	.00000232	.01061	.3651	.94743					
1115	307	1270122	.00000149	.48814	11871	.00000387	.01186	.49713	1.44124					
1116	220	1270122	.00017912	.48814	11871	.0004657	.01186	59.76377	173.26					
1117	222	1270122	.00005251	.48814	11871	.00013652	.01186	17.52007	50.7931					
1118	223	1003385	.00002896	.48654	10677	.0000753	.01346	7.48293	22.3793					
1119	224	1270122	.00045801	.48814	11871	.00119082	.01186	152.8191	443.04					
1120	225	1003385	.00021416	.48654	10677	.00055682	.01346	55.33644	165.5					
1121	228	1003385	0	0	10677	0	0	0	0					
1122	229	1003385	0	0	10677	0	0	0	0					
1123	233	1003385	0	0	10677	0	0	0	0					
1124	234	1003385	0	0	10677	0	0	0	0					
1125	236	1003385	0	0	10677	0	0	0	0					
1126	237	1003385	.00023791	.48654	10677	.00061858	.01346	61.47397	183.85					
1127	235	1270122	.00000002	.48814	11871	.00000004	.01186	.00545212	.01581					
1128		XX	.00718556	.48806	XX	.01868	.01194	2363	6859					
1129	909120	1003385	.00004212	.48654	10677	.00010952	.01346	10.88413	32.5514					
1130	909320	1003385	.00000021	.48654	10677	.00000055	.01346	.05496	.16438					
1131	809138	1003385	.00007875	.48654	10677	.00020474	.01346	20.3472	60.8527					
1132	809338	1003385	-.00001834	.48654	10677	-.00004769	.01346	-4.73918	-14.174					
1133	809116	1003385	.00394008	.38923	10677	.01024	.01077	1527	4567					
1134	809316	1003385	0	0	10677	0	0	8363	25012					
1135	9416	1003385	.01734	.97308	10677	.04508	.02692	0	0					
1136	9516	1003385	0	0	10677	0	0	12919	38639					
1137		XX	.02138	.18955	XX	.05559	.0052447	22836	68298					
1138	909820	1003385	.00035595	.48654	10677	.00092546	.01346	91.97186	275.06					
1139	809816	1003385	.00977686	.38923	10677	.02542	.01077	3789	11332					
1140		XX	.01013	.39198	XX	.02635	.01085	3881	11607					
1141		XX	.0387	.25782	XX	.10062	.0069508	29081	86765					

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	2448	.81522		.12823			7099	.81522		.37177		
1102	002	2711	.00084831		.13908			7037	.00084831		.36092		
1103	005	2711	.00009346		.13908			7037	.00009346		.36092		
1104	024	2179	.00000002		.12529			6517	.00000002		.37471		
1105	033	2711	.00195721		.13908			7037	.00195721		.36092		
1106	114	2711	.0013211		.13908			7037	.0013211		.36092		
1107	117	2179	.00009985		.12529			6517	.00009985		.37471		
1108	126	2179	.00000764		.12529			6517	.00000764		.37471		
1109	129	2179	.000031		.12529			6517	.000031		.37471		
1110	141	2179	.00001241		.12529			6517	.00001241		.37471		
1111	144	2179	0		0			6517	0		0		
1112	147	2179	0		0			6517	0		0		
1113	150	2179	.00007981		.12529			6517	.00007981		.37471		
1114	110	2711	.00013462		.13908			7037	.00013462		.36092		
1115	307	2448	.00020301		.12823			7099	.00020301		.37177		
1116	220	2448	.02441		.12823			7099	.02441		.37177		
1117	222	2448	.00715447		.12823			7099	.00715447		.37177		
1118	223	2179	.00343366		.12529			6517	.00343366		.37471		
1119	224	2448	.06241		.12823			7099	.06241		.37177		
1120	225	2179	.02539		.12529			6517	.02539		.37471		
1121	228	2179	0		0			6517	0		0		
1122	229	2179	0		0			6517	0		0		
1123	233	2179	0		0			6517	0		0		
1124	234	2179	0		0			6517	0		0		
1125	236	2179	0		0			6517	0		0		
1126	237	2179	.02821		.12529			6517	.02821		.37471		
1127	235	2448	.00000223		.12823			7099	.00000223		.37177		
1128		XX	.97095		.12812			XX	.97095		.37188		
1129	909120	2179	.00499435		.12529			6517	.00499435		.37471		
1130	909320	2179	.00002522		.12529			6517	.00002522		.37471		
1131	809138	2179	.00933662		.12529			6517	.00933662		.37471		
1132	809338	2179	-.00217465		.12529			6517	-.00217465		.37471		
1133	809116	2179	.70073		.15035			6517	.70073		.44965		
1134	809316	2179	3.83768		.25058			6517	3.83768		.74942		
1135	9416	2179	0		0			6517	0		0		
1136	9516	2179	5.92842		.25058			6517	5.92842		.74942		
1137		XX	10.47901		.20177			XX	10.47901		.60343		
1138	909820	2179	.0422		.12529			6517	.0422		.37471		
1139	809816	2179	1.73878		.15035			6517	1.73878		.44965		
1140		XX	1.78099		.14964			XX	1.78099		.44753		
1141		XX	13.23094		.18457			XX	13.23094		.55066		



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		15528	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		22.9449	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		2.52784	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.00037528	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		101.424	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		35.7328	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		2.35823	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.18051	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.73216	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.29309	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		1.38471	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		3.6413	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		5.34377	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		1284	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		136.2829	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		168.8343	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		3283	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		1248	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		489.4167	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		.04241	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		22314	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		149.0424	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		.37632	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		151.6073	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		-17.65587	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		4741	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		7556	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-188	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		11898	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		24290	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		979.9256	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		15683	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		16663	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		63268	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36	C7 -C10	(11)
			(5)					AP* (9)	5: C7 *B7L812C45		
1201	809017	.86	13354 A1L572C2		.5	6677	6677 A3L319C1	3	6150	526.72	
1202	002	.61843	14.18974 A1L572C2		.5	7.09487	7.09487 A2L102C1	5	6.48261	.61226	
1203	005	.61843	1.56328 A1L572C2		.5	.78164	.78164 A2L105C1	5	.71419	.06745	
1204	024	.63177	.00023709 A1L572C2		.5	.00011854	.0001185 A2L120C1	1	.00010978	.000009	
1205	033	.32279	32.73847 A1L572C2		.5	16.36923	16.36923 A2L129C1	5	14.95664	1.4126	
1206	114	.61843	22.09812 A1L572C2		.5	11.04906	11.04906 A2L144C1	5	10.09557	.95349	
1207	117	.63177	1.48985 A1L572C2		.5	.74493	.74493 A2L147C1	1	.68984	.05509	
1208	126	.63177	.11404 A1L572C2		.5	.05702	.05702 A2L156C1	1	.0528	.004217	
1209	129	.63177	.46256 A1L572C2		.5	.23128	.23128 A2L159C1	1	.21417	.0171	
1210	141	.63177	.18516 A1L572C2		.5	.09258	.09258 A2L171C1	1	.08574	.006847	
1211	144	.63177	0 A1L572C2		.5	0	0 A2L174C1	1	0	0	
1212	147	.63177	0 A1L572C2		.5	0	0 A2L177C1	1	0	0	
1213	150	.86	1.19085 A1L572C2		.5	.59542	.59542 A2L180C1	1	.55139	.04403	
1214	110	.61843	2.25188 A1L572C2		.5	1.12594	1.12594 A2L140C1	5	1.02877	.09716	
1215	307	.62233	3.3256 A1L572C2		.5	1.6628	1.6628 A2L245C1	3	1.53164	.13116	
1216	220	.31136	399.7993 A1L572C2		.5	199.8996	199.9 A2L220C1	3	184.1314	15.7682	
1217	222	.86	117.2033 A1L572C2		.5	58.60164	58.60164 A2L222C1	3	53.97909	4.62254	
1218	223	.30346	51.23394 A1L572C2		.5	25.61697	25.61697 A2L223C1	1	23.72252	1.89446	
1219	224	.31136	1022 A1L572C2		.5	511.154	511.154 A2L224C1	3	470.8337	40.3202	
1220	225	.30346	378.8761 A1L572C2		.5	189.4381	189.438 A2L225C1	1	175.4285	14.0095	
1221	228	.30346	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1222	229	.30346	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1223	233	.30346	0 A1L572C2		.5	0	0 A2L233C1	1	0	0	
1224	234	.30346	0 A1L572C2		.5	0	0 A2L234C1	1	0	0	
1225	236	.30346	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1226	237	.86	420.8984 A1L572C2		.5	210.4492	210.449 A2L237C1	1	194.8858	15.5634	
1227	235	.86	.03647 A1L572C2		.5	.01824	.01824 A2L235C1	3	.0168	.001439	
1228	XX		15823 XX	XX		7911	7911 XX	XX	7289	622.26	
1229	909120	.5	74.5212 A1L572C2		.5	37.2606	37.2606 A3L714C1	1	34.50506	2.75554	
1230	909320	1	.37632 A1L572C2		.5	.18816	.18816 A3L815C1	1	.17424	.01391	
1231	809138	.5	75.80364 A1L572C2		.5	37.90182	37.90182 A3L439C1	1	35.09886	2.80296	
1232	809338	1	-17.65587 A1L572C2		.5	-8.82793	-8.82793 A3L639C1	1	-8.17508	-.65285	
1233	809117	1	4741 A1L572C4		.4	1896	2844 A3L419C1	1	1756	140.24	
1234	809317	1	7556 XX	XX		0	7556 A3L619C1	1	0	0	
1235	9417	1	-188 1.0		1	-188	0 A3L212C1	1	-174.0968	-13.903	
1236	9517	1	11898 XX	XX		0	11898 A3L212C1	1	0	0	
1237	XX		24140 XX	XX		1774	22365 XX	XX	1643	131.26	
1238	909820	.5	489.9628 A1L572C2		.5	244.9814	244.981 1.0	1	226.8643	18.1171	
1239	809817	1	15683 A1L572C4		.4	6273	9410 1.0	1	5809	463.95	
1240	XX		16173 XX	XX		6518	9655 XX	XX	6036	482.07	
1241	XX		56137 XX	XX		16205	39932 XX	XX	14969	1235	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4			2: C8 *B7L812C13				PORTION
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22			4: C8 *B7L812C31				OF CD
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31			5: C8 *B7L812C40				EXPENSE
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: C8 *B7L812C40						C8 -C18	
		5: B7L812C43	(12)	(13)	5: B7L812C41	(14)	(15)	(16)			(17)			(18)	(19)
1201	809017	185149	.03322	.46056	6098	.08637	.03944	724.8002			5952				
1202	002	159736	.00004058	.45685	5802	.00010552	.04315	.6923			6.40257				
1203	005	159736	.00000447	.45685	5802	.00001162	.04315	.07627			.70537				
1204	024	192757	0	.46302	5920	0	.03698	.00001524			.000103				
1205	033	159736	.00009363	.45685	5802	.00024345	.04315	1.59726			14.772				
1206	114	159736	.0000632	.45685	5802	.00016432	.04315	1.07813			9.97093				
1207	117	192757	.00000358	.46302	5920	.00000093	.03698	.09579			.64914				
1208	126	192757	.00000027	.46302	5920	.00000071	.03698	.00733187			.04969				
1209	129	192757	.00000111	.46302	5920	.00000289	.03698	.02974			.20154				
1210	141	192757	.00000044	.46302	5920	.00000116	.03698	.0119			.08068				
1211	144	192757	0	0	5920	0	0	0			0				
1212	147	192757	0	0	5920	0	0	0			0				
1213	150	192757	.00000286	.46302	5920	.00000744	.03698	.07656			.51886				
1214	110	159736	.00000644	.45685	5802	.00001675	.04315	.10987			1.01607				
1215	307	185149	.00000827	.46056	6098	.00002151	.03944	.18049			1.48231				
1216	220	185149	.0009945	.46056	6098	.00258571	.03944	21.69806			178.2				
1217	222	185149	.00029154	.46056	6098	.00075801	.03944	6.3609			52.2407				
1218	223	192757	.00012307	.46302	5920	.00031998	.03698	3.29397			22.323				
1219	224	185149	.00254299	.46056	6098	.00661179	.03944	55.48309			455.67				
1220	225	192757	.0009101	.46302	5920	.00236626	.03698	24.35899			165.08				
1221	228	192757	0	0	5920	0	0	0			0				
1222	229	192757	0	0	5920	0	0	0			0				
1223	233	192757	0	0	5920	0	0	0			0				
1224	234	192757	0	0	5920	0	0	0			0				
1225	236	192757	0	0	5920	0	0	0			0				
1226	237	192757	.00101104	.46302	5920	.00262872	.03698	27.06072			183.39				
1227	235	185149	.00000009	.46056	6098	.00000024	.03944	.00197947			.01626				
1228	XX	.03932	.46068	XX	.10222	.03932	.03932	866.9501			7044				
1229	909120	192757	.00017901	.46302	5920	.00046542	.03698	4.79117			32.4694				
1230	909320	192757	.00000009	.46302	5920	.00000235	.03698	.02419			.16396				
1231	809138	192757	.00018209	.46302	5920	.00047343	.03698	4.87362			33.0282				
1232	809338	192757	-.00004241	.46302	5920	-.00011027	.03698	-1.13514			-7.6928				
1233	809117	192757	.00911072	.37042	5920	.02369	.02958	365.7743			2478				
1234	809317	192757	0	0	5920	0	0	971.5921			6584				
1235	9417	192757	-.00090319	.92605	5920	-.0023483	.07395	0			0				
1236	9517	192757	0	0	5920	0	0	1529			10368				
1237	XX	.00852712	.06809	XX	.02217	.0054375	.0054375	2875			19489				
1238	909820	192757	.00117694	.46302	5920	.00306005	.03698	31.50106			213.48				
1239	809817	192757	.03014	.37042	5920	.07836	.02958	1210			8200				
1240	XX	.03132	.37322	XX	.08142	.02981	.02981	1241			8413				
1241	XX	.07916	.26666	XX	.20582	.02201	.02201	4984			34948				

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L812C2	UNIT	CD (LH)	1: B7L812C1	UNIT	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
LINE	CODE	5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	356.9725	2.03041	.05427	2931	2.03041	.44573
1202	002	300.5975	.00230306	.04879	2780	.00230306	.45121
1203	005	300.5975	.00025373	.04879	2780	.00025373	.45121
1204	024	418.6561	.00000004	.06429	2837	.00000004	.43571
1205	033	300.5975	.00531362	.04879	2780	.00531362	.45121
1206	114	300.5975	.00358663	.04879	2780	.00358663	.45121
1207	117	418.6561	.0002288	.06429	2837	.0002288	.43571
1208	126	418.6561	.00001751	.06429	2837	.00001751	.43571
1209	129	418.6561	.00007103	.06429	2837	.00007103	.43571
1210	141	418.6561	.00002844	.06429	2837	.00002844	.43571
1211	144	418.6561	0	0	2837	0	0
1212	147	418.6561	0	0	2837	0	0
1213	150	418.6561	.00018288	.06429	2837	.00018288	.43571
1214	110	300.5975	.00036549	.04879	2780	.00036549	.45121
1215	307	356.9725	.00050561	.05427	2931	.00050561	.44573
1216	220	356.9725	.06078	.05427	2931	.06078	.44573
1217	222	356.9725	.01782	.05427	2931	.01782	.44573
1218	223	418.6561	.00786796	.06429	2837	.00786796	.43571
1219	224	356.9725	.15543	.05427	2931	.15543	.44573
1220	225	418.6561	.05818	.06429	2837	.05818	.43571
1221	228	418.6561	0	0	2837	0	0
1222	229	418.6561	0	0	2837	0	0
1223	233	418.6561	0	0	2837	0	0
1224	234	418.6561	0	0	2837	0	0
1225	236	418.6561	0	0	2837	0	0
1226	237	418.6561	.06464	.06429	2837	.06464	.43571
1227	235	356.9725	.00000555	.05427	2931	.00000555	.44573
1228		XX	2.40784	.05479	XX	2.40784	.44521
1229	909120	418.6561	.01144	.06429	2837	.01144	.43571
1230	909320	418.6561	.00005779	.06429	2837	.00005779	.43571
1231	809138	418.6561	.01164	.06429	2837	.01164	.43571
1232	809338	418.6561	-.0027114	.06429	2837	-.0027114	.43571
1233	809117	418.6561	.87369	.07715	2837	.87369	.52285
1234	809317	418.6561	2.32074	.12859	2837	2.32074	.87141
1235	9417	418.6561	0	0	2837	0	0
1236	9517	418.6561	3.65434	.12859	2837	3.65434	.87141
1237		XX	6.8692	.11913	XX	6.8692	.80734
1238	909820	418.6561	.07524	.06429	2837	.07524	.43571
1239	809817	418.6561	2.8903	.07715	2837	2.8903	.52285
1240		XX	2.96554	.07676	XX	2.96554	.52021
1241		XX	12.24257	.08879	XX	12.24257	.62254

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		2123
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		3.1373
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.34564
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00005131
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		13.86791
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		4.88582
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.32245
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.02468
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.10011
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.04007
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.18933
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.49788
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.73066
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		175.5695
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		18.63422
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		23.08504
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		448.9406
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		170.7143
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		66.9189
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		.00579884
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		3051
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		20.37886
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.05145
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		-10.29689
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		1.19915
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		-322
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		5
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		105
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		325
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		124.3326
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		65.71528
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		184.148
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		249.8633
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		3425

RUNNING PORTION OF CM EXPENSE CASES OF C9											
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7			1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE C7 -C10
LINE	CODE	VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	(6)	(7)	(8)	SOURCE	AP* (9)	5: C7 *B7L813C45 (10)	(11)
1301	809018	.86	1826	A1L573C2	.5	913.0181	913.018	A3L320C1	3	865.1673	47.8507
1302	002	.61843	1.94019	A1L573C2	.5	.9701	.9701	A2L102C1	5	.91874	.05136
1303	005	.61843	.21375	A1L573C2	.5	.10688	.10688	A2L105C1	5	.10122	.005658
1304	024	.63177	.00003242	A1L573C2	.5	.00001621	.0000162	A2L120C1	1	.00001549	.000001
1305	033	.32279	4.47639	A1L573C2	.5	2.2382	2.2382	A2L129C1	5	2.11971	.11849
1306	114	.61843	3.02152	A1L573C2	.5	1.51076	1.51076	A2L144C1	5	1.43078	.07998
1307	117	.63177	.20371	A1L573C2	.5	.10186	.10186	A2L147C1	1	.09735	.004504
1308	126	.63177	.01559	A1L573C2	.5	.00779638	.0077964	A2L156C1	1	.00745165	.000345
1309	129	.63177	.06325	A1L573C2	.5	.03162	.03162	A2L159C1	1	.03022	.001398
1310	141	.63177	.02532	A1L573C2	.5	.01266	.01266	A2L171C1	1	.0121	.00056
1311	144	.63177	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.63177	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.16283	A1L573C2	.5	.08141	.08141	A2L180C1	1	.07781	.0036
1314	110	.61843	.3079	A1L573C2	.5	.15395	.15395	A2L140C1	5	.1458	.00815
1315	307	.62233	.45472	A1L573C2	.5	.22736	.22736	A2L245C1	3	.21544	.01192
1316	220	.31136	54.66532	A1L573C2	.5	27.33266	27.33266	A2L220C1	3	25.90017	1.43249
1317	222	.86	16.02543	A1L573C2	.5	8.01271	8.01271	A2L222C1	3	7.59277	.41994
1318	223	.30346	7.00532	A1L573C2	.5	3.50266	3.50266	A2L223C1	1	3.34778	.15487
1319	224	.31136	139.7822	A1L573C2	.5	69.89108	69.89108	A2L224C1	3	66.22813	3.66295
1320	225	.30346	51.80446	A1L573C2	.5	25.90223	25.90223	A2L225C1	1	24.75693	1.1453
1321	228	.30346	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.30346	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.30346	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.30346	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.30346	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	57.55026	A1L573C2	.5	28.77513	28.77513	A2L237C1	1	27.5028	1.27233
1327	235	.86	.004987	A1L573C2	.5	.0024935	.0024935	A2L235C1	3	.00236282	.000131
1328	XX		2163	XX	XX	1081	1081	XX	XX	1025	56.2216
1329	909120	.5	10.18943	A1L573C2	.5	5.09471	5.09471	A3L714C1	1	4.86944	.22527
1330	909320	1	.05145	A1L573C2	.5	.02573	.02573	A3L815C1	1	.02459	.001138
1331	809138	.5	-5.14844	A1L573C2	.5	-2.57422	-2.57422	A3L439C1	1	-2.4604	-.11382
1332	809338	1	1.19915	A1L573C2	.5	.59958	.59958	A3L639C1	1	.57307	.02651
1333	809118	1	-322	A1L573C4	.4	-128.8	-193.2	A3L420C1	1	-123.1049	-5.6951
1334	809318	1	5	XX	XX	0	5	A3L620C1	1	0	0
1335	9418	1	105	1.0	1	105	0	A3L213C1	1	100.3573	4.64272
1336	9518	1	325	XX	XX	0	325	A3L213C1	1	0	0
1337	XX		119.2916	XX	XX	-20.65421	139.946	XX	XX	-19.74096	-.91325
1338	909820	.5	32.85764	A1L573C2	.5	16.42882	16.42882	1.0	1	15.7024	.72642
1339	809818	1	184.148	A1L573C4	.4	73.65921	110.489	1.0	1	70.40227	3.25694
1340	XX		217.0057	XX	XX	90.08803	126.918	XX	XX	86.10467	3.98337
1341	XX		2499	XX	XX	1151	1348	XX	XX	1091	59.2917

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	1: C8 *B7L813C4			2: C8 *B7L813C13				PORTION
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	3: C8 *B7L813C22			4: C8 *B7L813C31				OF CD
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	4: C8 *B7L813C31			5: C8 *B7L813C40				EXPENSE
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST	5: C8 *B7L813C40						C8 -C18	
		5: B7L813C43	(13)	(14)	5: B7L813C41	(16)	(17)				(18)			(19)	
1301	809018	1994	.43389	.4738	42.41704	1.1281	.0262	168.3943	744.62						
1302	002	1999	.00045955	.47353	42.98278	.00119484	.02647	.17464	.79546						
1303	005	1999	.00005063	.47353	42.98278	.00013164	.02647	.01924	.08764						
1304	024	1978	.00000001	.47789	35.19463	.00000002	.02211	.00000366	.000013						
1305	033	1999	.00106028	.47353	42.98278	.00275672	.02647	.40292	1.83528						
1306	114	1999	.00071568	.47353	42.98278	.00186075	.02647	.27197	1.23879						
1307	117	1978	.00004922	.47789	35.19463	.00012796	.02211	.02303	.07883						
1308	126	1978	.00000377	.47789	35.19463	.00000979	.02211	.00176262	.006034						
1309	129	1978	.00001528	.47789	35.19463	.00003973	.02211	.00714944	.02447						
1310	141	1978	.00000612	.47789	35.19463	.0000159	.02211	.00286197	.009797						
1311	144	1978	0	0	35.19463	0	0	0	0						
1312	147	1978	0	0	35.19463	0	0	0	0						
1313	150	1978	.00003934	.47789	35.19463	.00010228	.02211	.01841	.06301						
1314	110	1999	.00007293	.47353	42.98278	.00018962	.02647	.02771	.12624						
1315	307	1994	.00010805	.4738	42.41704	.00028092	.0262	.04193	.18542						
1316	220	1994	.01299	.4738	42.41704	.03377	.0262	5.04115	22.2915						
1317	222	1994	.00380781	.4738	42.41704	.00990029	.0262	1.47784	6.53487						
1318	223	1978	.00169251	.47789	35.19463	.00440052	.02211	.79189	2.71077						
1319	224	1994	.03321	.4738	42.41704	.08636	.0262	12.8905	57.0006						
1320	225	1978	.01252	.47789	35.19463	.03254	.02211	5.85604	20.0462						
1321	228	1978	0	0	35.19463	0	0	0	0						
1322	229	1978	0	0	35.19463	0	0	0	0						
1323	233	1978	0	0	35.19463	0	0	0	0						
1324	234	1978	0	0	35.19463	0	0	0	0						
1325	236	1978	0	0	35.19463	0	0	0	0						
1326	237	1978	.0139	.47789	35.19463	.03615	.02211	6.50555	22.2696						
1327	235	1994	.00000118	.4738	42.41704	.00000308	.0262	.00045989	.002034						
1328	XX	1994	.51456	.47402	XX	1.33785	.02598	201.9341	879.88						
1329	909120	1978	.0024618	.47789	35.19463	.00640069	.02211	1.15183	3.94289						
1330	909320	1978	.00001243	.47789	35.19463	.00003232	.02211	.0058165	.01991						
1331	809138	1978	-.00124388	.47789	35.19463	-.00323409	.02211	-.58199	-1.9922						
1332	809338	1978	.00028972	.47789	35.19463	.00075327	.02211	.13555	.46402						
1333	809118	1978	-.06224	.38231	35.19463	-.16182	.01769	-43.67911	-149.5						
1334	809318	1978	0	0	35.19463	0	0	1.13041	3.86959						
1335	9418	1978	.05074	.95578	35.19463	.13192	.04422	0	0						
1336	9518	1978	0	0	35.19463	0	0	73.47677	251.52						
1337	XX	1994	-.00998026	-.16548	XX	-.02595	-.007656	31.63928	108.31						
1338	909820	1978	.00793852	.47789	35.19463	.02064	.02211	3.71427	12.7146						
1339	809818	1978	.03559	.38231	35.19463	.09254	.01769	24.97957	85.5092						
1340	XX	1994	.04353	.39679	XX	.11318	.01836	28.69384	98.2238						
1341	XX	1994	.54811	.4368	XX	1.42508	.02372	262.2673	1086						

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	3.84448	43.80156		.09222			16.99994	43.80156		.40778		
1302	002	3.76216	.04642		.09001			17.13641	.04642		.40999		
1303	005	3.76216	.00511401		.09001			17.13641	.00511401		.40999		
1304	024	4.29609	.00000085		.11304			14.70624	.00000085		.38696		
1305	033	3.76216	.1071		.09001			17.13641	.1071		.40999		
1306	114	3.76216	.07229		.09001			17.13641	.07229		.40999		
1307	117	4.29609	.00536015		.11304			14.70624	.00536015		.38696		
1308	126	4.29609	.00041029		.11304			14.70624	.00041029		.38696		
1309	129	4.29609	.00166417		.11304			14.70624	.00166417		.38696		
1310	141	4.29609	.00066618		.11304			14.70624	.00066618		.38696		
1311	144	4.29609	0		0			14.70624	0		0		
1312	147	4.29609	0		0			14.70624	0		0		
1313	150	4.29609	.00428439		.11304			14.70624	.00428439		.38696		
1314	110	3.76216	.00736662		.09001			17.13641	.00736662		.40999		
1315	307	3.84448	.01091		.09222			16.99994	.01091		.40778		
1316	220	3.84448	1.31127		.09222			16.99994	1.31127		.40778		
1317	222	3.84448	.38441		.09222			16.99994	.38441		.40778		
1318	223	4.29609	.18433		.11304			14.70624	.18433		.38696		
1319	224	3.84448	3.35299		.09222			16.99994	3.35299		.40778		
1320	225	4.29609	1.36311		.11304			14.70624	1.36311		.38696		
1321	228	4.29609	0		0			14.70624	0		0		
1322	229	4.29609	0		0			14.70624	0		0		
1323	233	4.29609	0		0			14.70624	0		0		
1324	234	4.29609	0		0			14.70624	0		0		
1325	236	4.29609	0		0			14.70624	0		0		
1326	237	4.29609	1.51429		.11304			14.70624	1.51429		.38696		
1327	235	3.84448	.00011962		.09222			16.99994	.00011962		.40778		
1328		XX	52.17009		.09333			XX	52.17009		.40667		
1329	909120	4.29609	.26811		.11304			14.70624	.26811		.38696		
1330	909320	4.29609	.0013539		.11304			14.70624	.0013539		.38696		
1331	809138	4.29609	-.13547		.11304			14.70624	-.13547		.38696		
1332	809338	4.29609	.03155		.11304			14.70624	.03155		.38696		
1333	809118	4.29609	-10.16717		.13565			14.70624	-10.16717		.46435		
1334	809318	4.29609	.26313		.22608			14.70624	.26313		.77392		
1335	9418	4.29609	0		0			14.70624	0		0		
1336	9518	4.29609	17.10317		.22608			14.70624	17.10316		.77392		
1337		XX	7.36467		.26523			XX	7.36466		.90791		
1338	909820	4.29609	.86457		.11304			14.70624	.86457		.38696		
1339	809818	4.29609	5.81449		.13565			14.70624	5.81449		.46435		
1340		XX	6.67906		.13223			XX	6.67906		.45263		
1341		XX	66.21382		.10491			XX	66.21381		.43458		



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		30263
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		44.71643
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		4.92641
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.00073136
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		197.6614
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		69.63829
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		4.59587
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.35178
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		1.42689
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.57119
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		2.6986
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		7.09639
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		10.41427
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		2502
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		265.5965
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		329.0346
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		6398
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		2433
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		953.8055
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		.08265
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		43487
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		290.463
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		.73339
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		118.6061
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		-13.81262
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		3709
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		17676
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		7481
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		18448
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		47709
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		1520
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		7326
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		8847
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		100044

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	26026	A1L574C2	.5	13013	13013	A3L321C1	3	12453	559.51
1402	002	.61843	27.65383	A1L574C2	.5	13.82692	13.82692	A2L102C1	5	13.23411	.5928
1403	005	.61843	3.04662	A1L574C2	.5	1.52331	1.52331	A2L105C1	5	1.458	.06531
1404	024	.63177	.00046205	A1L574C2	.5	.00023102	.000231	A2L120C1	1	.00022203	.000009
1405	033	.32279	63.80274	A1L574C2	.5	31.90137	31.90137	A2L129C1	5	30.53366	1.36771
1406	114	.61843	43.06618	A1L574C2	.5	21.53309	21.53309	A2L144C1	5	20.6099	.92319
1407	117	.63177	2.90352	A1L574C2	.5	1.45176	1.45176	A2L147C1	1	1.39523	.05653
1408	126	.63177	.22225	A1L574C2	.5	.11112	.11112	A2L156C1	1	.1068	.004327
1409	129	.63177	.90146	A1L574C2	.5	.45073	.45073	A2L159C1	1	.43318	.01755
1410	141	.63177	.36086	A1L574C2	.5	.18043	.18043	A2L171C1	1	.1734	.007026
1411	144	.63177	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.63177	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	2.3208	A1L574C2	.5	1.1604	1.1604	A2L180C1	1	1.11521	.04519
1414	110	.61843	4.3886	A1L574C2	.5	2.1943	2.1943	A2L140C1	5	2.10022	.09408
1415	307	.62233	6.48114	A1L574C2	.5	3.24057	3.24057	A2L245C1	3	3.10124	.13933
1416	220	.31136	779.1534	A1L574C2	.5	389.5767	389.577	A2L220C1	3	372.827	16.7497
1417	222	.86	228.413	A1L574C2	.5	114.2065	114.206	A2L222C1	3	109.2962	4.91027
1418	223	.30346	99.84787	A1L574C2	.5	49.92393	49.92393	A2L223C1	1	47.97979	1.94415
1419	224	.31136	1992	A1L574C2	.5	996.1683	996.168	A2L224C1	3	953.3384	42.83
1420	225	.30346	738.3771	A1L574C2	.5	369.1886	369.189	A2L225C1	1	354.8116	14.377
1421	228	.30346	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.30346	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.30346	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.30346	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.30346	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	820.2727	A1L574C2	.5	410.1364	410.136	A2L237C1	1	394.1648	15.9716
1427	235	.86	.07108	A1L574C2	.5	.03554	.03554	A2L235C1	3	.03401	.001528
1428	XX		30838	XX	XX	15419	15419	XX	XX	14759	659.57
1429	909120	.5	145.2315	A1L574C2	.5	72.61576	72.61576	A3L714C1	1	69.78794	2.82781
1430	909320	1	.73339	A1L574C2	.5	.3667	.3667	A3L815C1	1	.35242	.01428
1431	809138	.5	59.30303	A1L574C2	.5	29.65152	29.65152	A3L439C1	1	28.49682	1.15469
1432	809338	1	-13.81262	A1L574C2	.5	-6.90631	-6.90631	A3L639C1	1	-6.63736	-.26895
1433	809119	1	3709	A1L574C4	.4	1483	2225	A3L421C1	1	1425	57.7745
1434	809319	1	17676	XX	XX	0	17676	A3L621C1	1	0	0
1435	9419	1	7481	1.0	1	7481	0	A3L214C1	1	7189	291.33
1436	9519	1	18448	XX	XX	0	18448	A3L214C1	1	0	0
1437	XX		47505	XX	XX	9060	38445	XX	XX	8707	352.83
1438	909820	.5	760.2896	A1L574C2	.5	380.1448	380.145	1.0	1	365.3412	14.8037
1439	809819	1	7326	A1L574C4	.4	2930	4395	1.0	1	2816	114.13
1440	XX		8086	XX	XX	3310	4776	XX	XX	3181	128.93
1441	XX		86430	XX	XX	27790	58640	XX	XX	26649	1141

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING	EXPENSE		YARD	EXPENSE		OF CD EXPENSE		
		CASES_OF C9	RATIO	CASES_OF C9		RATIO	CASES_OF C9			
		1: B7L814C7	UNIT	CM (LH)	1: B7L814C5	UNIT	CM-YARD	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	TO TOTAL	2: B7L814C14	COST	TO TOTAL	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	VARIABLE	3: B7L814C23	PER	VARIABLE	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
LINE	CODE	5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	309429	.04025	.4785	5346	.10464	.0215	2551	10461	
1402	002	304836	.00004341	.47856	5251	.00011288	.02144	2.66686	11.1601	
1403	005	304836	.00000478	.47856	5251	.00001244	.02144	.29381	1.2295	
1404	024	320841	0	.48053	5000	0	.01947	.00005365	.000177	
1405	033	304836	.00010016	.47856	5251	.00026043	.02144	6.15295	25.7484	
1406	114	304836	.00006761	.47856	5251	.00017579	.02144	4.15318	17.3799	
1407	117	320841	.00000435	.48053	5000	.00001131	.01947	.33713	1.11463	
1408	126	320841	.00000033	.48053	5000	.00000087	.01947	.02581	.08532	
1409	129	320841	.00000135	.48053	5000	.00000351	.01947	.10467	.34606	
1410	141	320841	.00000054	.48053	5000	.00000141	.01947	.0419	.13853	
1411	144	320841	0	0	5000	0	0	0	0	
1412	147	320841	0	0	5000	0	0	0	0	
1413	150	320841	.00000348	.48053	5000	.00000904	.01947	.26947	.89093	
1414	110	304836	.00000689	.47856	5251	.00001791	.02144	.42322	1.77107	
1415	307	309429	.00001002	.4785	5346	.00002606	.0215	.63545	2.60512	
1416	220	309429	.00120489	.4785	5346	.00313271	.0215	76.39292	313.18	
1417	222	309429	.00035322	.4785	5346	.00091837	.0215	22.39499	91.8115	
1418	223	320841	.00014954	.48053	5000	.00038881	.01947	11.59338	38.3306	
1419	224	309429	.00308096	.4785	5346	.0080105	.0215	195.3408	800.83	
1420	225	320841	.00110588	.48053	5000	.00287529	.01947	85.73328	283.46	
1421	228	320841	0	0	5000	0	0	0	0	
1422	229	320841	0	0	5000	0	0	0	0	
1423	233	320841	0	0	5000	0	0	0	0	
1424	234	320841	0	0	5000	0	0	0	0	
1425	236	320841	0	0	5000	0	0	0	0	
1426	237	320841	.00122854	.48053	5000	.00319419	.01947	95.24222	314.89	
1427	235	309429	.00000011	.4785	5346	.00000029	.0215	.00696916	.02857	
1428		XX	.04761	.47861	XX	.12379	.02139	3053	12365	
1429	909120	320841	.00021752	.48053	5000	.00056554	.01947	16.86289	55.7529	
1430	909320	320841	.00000011	.48053	5000	.00000286	.01947	.08515	.28154	
1431	809138	320841	.00008882	.48053	5000	.00023093	.01947	6.8857	22.7658	
1432	809338	320841	-.00002069	.48053	5000	-.00005379	.01947	-1.60379	-5.3025	
1433	809119	320841	.00444403	.38442	5000	.01155	.01558	516.7843	1708	
1434	809319	320841	0	0	5000	0	0	4104	13571	
1435	9419	320841	.02241	.96106	5000	.05826	.03894	0	0	
1436	9519	320841	0	0	5000	0	0	4284	14163	
1437		XX	.02714	.18329	XX	.07056	.0074271	8927	29517	
1438	909820	320841	.0011387	.48053	5000	.00296062	.01947	88.27755	291.87	
1439	809819	320841	.00877854	.38442	5000	.02282	.01558	1020	3375	
1440		XX	.00991724	.39346	XX	.02578	.01594	1109	3666	
1441		XX	.08467	.30833	XX	.22014	.01321	13090	45550	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	596.5874	4.27737	.09805	2445	4.27737	.40195
1402	002	573.6502	.00464892	.09644	2400	.00464892	.40356
1403	005	573.6502	.00051217	.09644	2400	.00051217	.40356
1404	024	696.8465	.00000008	.11611	2303	.00000008	.38389
1405	033	573.6502	.01073	.09644	2400	.01073	.40356
1406	114	573.6502	.00723991	.09644	2400	.00723991	.40356
1407	117	696.8465	.00048379	.11611	2303	.00048379	.38389
1408	126	696.8465	.00003703	.11611	2303	.00003703	.38389
1409	129	696.8465	.0001502	.11611	2303	.0001502	.38389
1410	141	696.8465	.00006013	.11611	2303	.00006013	.38389
1411	144	696.8465	0	0	2303	0	0
1412	147	696.8465	0	0	2303	0	0
1413	150	696.8465	.0003867	.11611	2303	.0003867	.38389
1414	110	573.6502	.00073777	.09644	2400	.00073777	.40356
1415	307	596.5874	.00106514	.09805	2445	.00106514	.40195
1416	220	596.5874	.12805	.09805	2445	.12805	.40195
1417	222	596.5874	.03754	.09805	2445	.03754	.40195
1418	223	696.8465	.01664	.11611	2303	.01664	.38389
1419	224	596.5874	.32743	.09805	2445	.32743	.40195
1420	225	696.8465	.12303	.11611	2303	.12303	.38389
1421	228	696.8465	0	0	2303	0	0
1422	229	696.8465	0	0	2303	0	0
1423	233	696.8465	0	0	2303	0	0
1424	234	696.8465	0	0	2303	0	0
1425	236	696.8465	0	0	2303	0	0
1426	237	696.8465	.13668	.11611	2303	.13668	.38389
1427	235	596.5874	.00001168	.09805	2445	.00001168	.40195
1428	XX	5.07246	.09901	XX	5.07246	.40099	
1429	909120	696.8465	.0242	.11611	2303	.0242	.38389
1430	909320	696.8465	.0001222	.11611	2303	.0001222	.38389
1431	809138	696.8465	.00988123	.11611	2303	.00988123	.38389
1432	809338	696.8465	-.0023015	.11611	2303	-.00230149	.38389
1433	809119	696.8465	.7416	.13933	2303	.7416	.46067
1434	809319	696.8465	5.89045	.23222	2303	5.89045	.76778
1435	9419	696.8465	0	0	2303	0	0
1436	9519	696.8465	6.14771	.23222	2303	6.14771	.76778
1437	XX	12.81166	.18793	XX	12.81166	.62135	
1438	909820	696.8465	.12668	.11611	2303	.12668	.38389
1439	809819	696.8465	1.46493	.13933	2303	1.46493	.46067
1440	XX	1.59162	.13715	XX	1.59162	.45345	
1441	XX	19.47574	.15145	XX	19.47574	.52701	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		42644
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		63.00939
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		6.94175
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.00103055
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		278.5224
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		98.12649
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		6.47599
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.4957
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		2.01061
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.80486
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		3.80256
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		9.99944
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		14.67463
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		3526
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		374.2488
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		463.6388
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		9016
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		3428
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		1343
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		.11646
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		61278
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		409.288
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		1.03341
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		28.55627
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		-3.3256
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		893
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		3320
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		71
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		275
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		4994
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		1837
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		4310
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		6148
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		72420

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE	EXPENSE		1: C7 *B7L815C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L815C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L815C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L815C36	EXPENSE	
									AP*	5: C7 *B7L815C45	C7 -C10	
									(9)	(10)	(11)	
1501	809020	.86	36674	A1L575C2		.5	18337	18337	A3L322C1	3	13537	4799
1502	002	.61843	38.96669	A1L575C2		.5	19.48334	19.48334	A2L102C1	5	14.67759	4.80576
1503	005	.61843	4.29296	A1L575C2		.5	2.14648	2.14648	A2L105C1	5	1.61703	.52945
1504	024	.63177	.00065107	A1L575C2		.5	.00032553	.0003255	A2L120C1	1	.00023181	.000094
1505	033	.32279	89.90369	A1L575C2		.5	44.95185	44.95185	A2L129C1	5	33.86403	11.0878
1506	114	.61843	60.68403	A1L575C2		.5	30.34202	30.34202	A2L144C1	5	22.85786	7.48415
1507	117	.63177	4.09132	A1L575C2		.5	2.04566	2.04566	A2L147C1	1	1.45669	.58897
1508	126	.63177	.31316	A1L575C2		.5	.15658	.15658	A2L156C1	1	.1115	.04508
1509	129	.63177	1.27024	A1L575C2		.5	.63512	.63512	A2L159C1	1	.45226	.18286
1510	141	.63177	.50848	A1L575C2		.5	.25424	.25424	A2L171C1	1	.18104	.0732
1511	144	.63177	0	A1L575C2		.5	0	0	A2L174C1	1	0	0
1512	147	.63177	0	A1L575C2		.5	0	0	A2L177C1	1	0	0
1513	150	.86	3.27021	A1L575C2		.5	1.6351	1.6351	A2L180C1	1	1.16434	.47076
1514	110	.61843	6.18392	A1L575C2		.5	3.09196	3.09196	A2L140C1	5	2.3293	.76266
1515	307	.62233	9.1325	A1L575C2		.5	4.56625	4.56625	A2L245C1	3	3.37115	1.1951
1516	220	.31136	1097	A1L575C2		.5	548.9479	548.948	A2L220C1	3	405.2744	143.67
1517	222	.86	321.854	A1L575C2		.5	160.927	160.927	A2L222C1	3	118.8083	42.1187
1518	223	.30346	140.6944	A1L575C2		.5	70.34722	70.34722	A2L223C1	1	50.09355	20.2537
1519	224	.31136	2807	A1L575C2		.5	1403	1403	A2L224C1	3	1036	367.38
1520	225	.30346	1040	A1L575C2		.5	520.2192	520.219	A2L225C1	1	370.4428	149.78
1521	228	.30346	0	A1L575C2		.5	0	0	A2L228C1	1	0	0
1522	229	.30346	0	A1L575C2		.5	0	0	A2L229C1	1	0	0
1523	233	.30346	0	A1L575C2		.5	0	0	A2L233C1	1	0	0
1524	234	.30346	0	A1L575C2		.5	0	0	A2L234C1	1	0	0
1525	236	.30346	0	A1L575C2		.5	0	0	A2L236C1	1	0	0
1526	237	.86	1155	A1L575C2		.5	577.9183	577.918	A2L237C1	1	411.5298	166.39
1527	235	.86	.10016	A1L575C2		.5	.05008	.05008	A2L235C1	3	.03697	.01311
1528	XX		43454	XX	XX		21727	21727	XX	XX	16011	5715
1529	909120	.5	204.644	A1L575C2		.5	102.322	102.322	A3L714C1	1	72.86247	29.4595
1530	909320	1	1.03341	A1L575C2		.5	.51671	.51671	A3L815C1	1	.36794	.14877
1531	809138	.5	14.27814	A1L575C2		.5	7.13907	7.13907	A3L439C1	1	5.08366	2.05541
1532	809338	1	-3.3256	A1L575C2		.5	-1.6628	-1.6628	A3L639C1	1	-1.18406	-.47874
1533	809120	1	893	A1L575C4		.4	357.2	535.8	A3L422C1	1	254.3585	102.84
1534	809320	1	3320	XX	XX		0	3320	A3L622C1	1	0	0
1535	9420	1	71	1.0		1	71	0	A3L218C1	1	50.55839	20.4416
1536	9520	1	275	XX	XX		0	275	A3L218C1	1	0	0
1537	XX		4775	XX	XX		536.515	4239	XX	XX	382.0469	154.47
1538	909820	.5	918.8575	A1L575C2		.5	459.4287	459.429	1.0	1	327.1546	132.27
1539	809820	1	4310	A1L575C4		.4	1724	2586	1.0	1	1227	496.41
1540	XX		5229	XX	XX		2183	3045	XX	XX	1554	628.68
1541	XX		53459	XX	XX		24447	29011	XX	XX	17948	6498

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	53305	.25397	.36914	7268	.66032	.13086	583.5644	17753	
1502	002	56010	.00026205	.37667	7053	.00068133	.12333	.63876	18.8446	
1503	005	56010	.00002887	.37667	7053	.00007506	.12333	.07037	2.07611	
1504	024	46388	0	.35604	7213	.00000001	.14396	.00001049	.000315	
1505	033	56010	.0006046	.37667	7053	.00157196	.12333	1.47373	43.4781	
1506	114	56010	.0004081	.37667	7053	.00106106	.12333	.99475	29.3473	
1507	117	46388	.0000314	.35604	7213	.00008165	.14396	.06595	1.97971	
1508	126	46388	.0000024	.35604	7213	.00000625	.14396	.00504783	.15153	
1509	129	46388	.00000975	.35604	7213	.00002535	.14396	.02047	.61464	
1510	141	46388	.0000039	.35604	7213	.00001015	.14396	.00819616	.24605	
1511	144	46388	0	0	7213	0	0	0	0	
1512	147	46388	0	0	7213	0	0	0	0	
1513	150	46388	.0000251	.35604	7213	.00006526	.14396	.05271	1.58239	
1514	110	56010	.00004159	.37667	7053	.00010813	.12333	.10137	2.99059	
1515	307	53305	.00006324	.36914	7268	.00016443	.13086	.14532	4.42093	
1516	220	53305	.00760293	.36914	7268	.01977	.13086	17.46994	531.48	
1517	222	53305	.00222884	.36914	7268	.00579498	.13086	5.12141	155.81	
1518	223	46388	.00107988	.35604	7213	.00280769	.14396	2.26783	68.0794	
1519	224	53305	.01944	.36914	7268	.05055	.13086	44.67156	1359	
1520	225	46388	.00798575	.35604	7213	.02076	.14396	16.77062	503.45	
1521	228	46388	0	0	7213	0	0	0	0	
1522	229	46388	0	0	7213	0	0	0	0	
1523	233	46388	0	0	7213	0	0	0	0	
1524	234	46388	0	0	7213	0	0	0	0	
1525	236	46388	0	0	7213	0	0	0	0	
1526	237	46388	.00887147	.35604	7213	.02307	.14396	18.63069	559.29	
1527	235	53305	.00000069	.36914	7268	.0000018	.13086	.00159374	.04849	
1528	XX	.30264	.36847	XX	.78686	.13153		692.0305	21035	
1529	909120	46388	.00157072	.35604	7213	.00408387	.14396	3.29862	99.0234	
1530	909320	46388	.00000793	.35604	7213	.00002062	.14396	.01666	.50005	
1531	809138	46388	.00010959	.35604	7213	.00028493	.14396	.23015	6.90892	
1532	809338	46388	-.00002553	.35604	7213	-.00006637	.14396	-.0536	-1.6092	
1533	809120	46388	.00548328	.28484	7213	.01426	.11516	17.2729	518.53	
1534	809320	46388	0	0	7213	0	0	107.0288	3212	
1535	9420	46388	.0010899	.71209	7213	.00283375	.28791	0	0	
1536	9520	46388	0	0	7213	0	0	8.86534	266.13	
1537	XX	.0082359	.08	XX	.02141	.03235		136.6589	4102	
1538	909820	46388	.00705257	.35604	7213	.01834	.14396	14.81088	444.62	
1539	809820	46388	.02647	.28484	7213	.06882	.11516	83.37488	2502	
1540	XX	.03352	.29735	XX	.08715	.12022		98.18576	2947	
1541	XX	.34439	.33574	XX	.89543	.12157		926.8752	28084	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	102.7733	5.67817	.01591	3126	5.67817	.48409
1502	002	105.4026	.00606015	.01639	3109	.00606015	.48361
1503	005	105.4026	.00066765	.01639	3109	.00066765	.48361
1504	024	100.7518	.0000001	.01612	3024	.0000001	.48388
1505	033	105.4026	.01398	.01639	3109	.01398	.48361
1506	114	105.4026	.00943766	.01639	3109	.00943766	.48361
1507	117	100.7518	.00065455	.01612	3024	.00065455	.48388
1508	126	100.7518	.0000501	.01612	3024	.0000501	.48388
1509	129	100.7518	.00020322	.01612	3024	.00020322	.48388
1510	141	100.7518	.00008135	.01612	3024	.00008135	.48388
1511	144	100.7518	0	0	3024	0	0
1512	147	100.7518	0	0	3024	0	0
1513	150	100.7518	.00052318	.01612	3024	.00052318	.48388
1514	110	105.4026	.00096173	.01639	3109	.00096173	.48361
1515	307	102.7733	.00141397	.01591	3126	.00141397	.48409
1516	220	102.7733	.16999	.01591	3126	.16999	.48409
1517	222	102.7733	.04983	.01591	3126	.04983	.48409
1518	223	100.7518	.02251	.01612	3024	.02251	.48388
1519	224	102.7733	.43466	.01591	3126	.43466	.48409
1520	225	100.7518	.16645	.01612	3024	.16645	.48388
1521	228	100.7518	0	0	3024	0	0
1522	229	100.7518	0	0	3024	0	0
1523	233	100.7518	0	0	3024	0	0
1524	234	100.7518	0	0	3024	0	0
1525	236	100.7518	0	0	3024	0	0
1526	237	100.7518	.18492	.01612	3024	.18492	.48388
1527	235	102.7733	.00001551	.01591	3126	.00001551	.48409
1528	XX	6.74014	.01593	XX	6.74014	.48407	
1529	909120	100.7518	.03274	.01612	3024	.03274	.48388
1530	909320	100.7518	.00016533	.01612	3024	.00016533	.48388
1531	809138	100.7518	.00228429	.01612	3024	.00228429	.48388
1532	809338	100.7518	-.00053205	.01612	3024	-.00053205	.48388
1533	809120	100.7518	.17144	.01934	3024	.17144	.58066
1534	809320	100.7518	1.0623	.03224	3024	1.0623	.96776
1535	9420	100.7518	0	0	3024	0	0
1536	9520	100.7518	.08799	.03224	3024	.08799	.96776
1537	XX	1.35639	.02862	XX	1.35639	.85904	
1538	909820	100.7518	.147	.01612	3024	.147	.48388
1539	809820	100.7518	.82753	.01934	3024	.82753	.58066
1540	XX	.97453	.01878	XX	.97453	.56365	
1541	XX	9.07106	.01734	XX	9.07106	.52536	



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	706.1362		
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	-82.23516		
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	22082		
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	14125		
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	7558		
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	44388		
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	1553		
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	55255		
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	56809		
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	101198		

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.61843	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.61843	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.63177	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.32279	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.61843	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.63177	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.63177	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.63177	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.63177	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.63177	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.63177	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.61843	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.62233	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.31136	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.30346	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.31136	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.30346	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.30346	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.30346	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.30346	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.30346	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.30346	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	353.0681	A1L572C2	.5	176.534	176.534	A3L439C1	1	163.4788	13.0553
1632	809338	1	-82.23516	A1L572C2	.5	-41.11758	-41.1176	A3L639C1	1	-38.0768	-3.0408
1633	809121	1	22082	A1L572C4	.4	8832	13249	A3L424C1	1	8179	653.21
1634	809321	1	14125	XX	XX	0	14125	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	7558	XX	XX	0	7558	A3L217C1	1	0	0
1637	XX		44035	XX	XX	8968	35067	XX	XX	8304	663.23
1638	909820	.5	776.9052	A1L572C2	.5	388.4526	388.453	1.0	1	359.7253	28.7273
1639	809821	1	55255	A1L572C4	.4	22102	33153	1.0	1	20467	1634
1640	XX		56032	XX	XX	22490	33542	XX	XX	20827	1663
1641	XX		100068	XX	XX	31459	68609	XX	XX	29132	2326

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C22	OF CD		3: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C40	C8 -C18							
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(19)							
			(13)													
1601	809021	185149	0	0	6098	0	0	0	0							
1602	002	159736	0	0	5802	0	0	0	0							
1603	005	159736	0	0	5802	0	0	0	0							
1604	024	192757	0	0	5920	0	0	0	0							
1605	033	159736	0	0	5802	0	0	0	0							
1606	114	159736	0	0	5802	0	0	0	0							
1607	117	192757	0	0	5920	0	0	0	0							
1608	126	192757	0	0	5920	0	0	0	0							
1609	129	192757	0	0	5920	0	0	0	0							
1610	141	192757	0	0	5920	0	0	0	0							
1611	144	192757	0	0	5920	0	0	0	0							
1612	147	192757	0	0	5920	0	0	0	0							
1613	150	192757	0	0	5920	0	0	0	0							
1614	110	159736	0	0	5802	0	0	0	0							
1615	307	185149	0	0	6098	0	0	0	0							
1616	220	185149	0	0	6098	0	0	0	0							
1617	222	185149	0	0	6098	0	0	0	0							
1618	223	192757	0	0	5920	0	0	0	0							
1619	224	185149	0	0	6098	0	0	0	0							
1620	225	192757	0	0	5920	0	0	0	0							
1621	228	192757	0	0	5920	0	0	0	0							
1622	229	192757	0	0	5920	0	0	0	0							
1623	233	192757	0	0	5920	0	0	0	0							
1624	234	192757	0	0	5920	0	0	0	0							
1625	236	192757	0	0	5920	0	0	0	0							
1626	237	192757	0	0	5920	0	0	0	0							
1627	235	185149	0	0	6098	0	0	0	0							
1628		XX	0	0	XX	0	0	0	0							
1629	909120	192757	0	0	5920	0	0	0	0							
1630	909320	192757	0	0	5920	0	0	0	0							
1631	809138	192757	.00084811	.46302	5920	.00220508	.03698	22.69972	153.83							
1632	809338	192757	-.00019754	.46302	5920	-.0005136	.03698	-5.28712	-35.83							
1633	809121	192757	.04243	.37042	5920	.11033	.02958	1703	11545							
1634	809321	192757	0	0	5920	0	0	1816	12308							
1635	9421	192757	0	0	5920	0	0	0	0							
1636	9521	192757	0	0	5920	0	0	971.8493	6586							
1637		XX	.04309	.1886	XX	.11202	.01506	4509	30558							
1638	909820	192757	.00186621	.46302	5920	.00485215	.03698	49.94938	338.5							
1639	809821	192757	.10618	.37042	5920	.27608	.02958	4263	28890							
1640		XX	.10805	.3717	XX	.28093	.02968	4313	29229							
1641		XX	.15114	.29113	XX	.39295	.02325	8822	59787							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	COST	CD (LH)	1: B7L812C1	COST	CD-YARD
		2: B7L812C11	PER	TO TOTAL	2: B7L812C10	PER	TO TOTAL
		3: B7L812C20	CD (LH)	VARIABLE	3: B7L812C19	CD-YARD	VARIABLE
		4: B7L812C29	C18/C20	COST	4: B7L812C28	C19/C23	COST
		5: B7L812C38	(20)	(21)	5: B7L812C37	(24)	(25)
1601	809021	356.9725	0	0	2931	0	0
1602	002	300.5975	0	0	2780	0	0
1603	005	300.5975	0	0	2780	0	0
1604	024	418.6561	0	0	2837	0	0
1605	033	300.5975	0	0	2780	0	0
1606	114	300.5975	0	0	2780	0	0
1607	117	418.6561	0	0	2837	0	0
1608	126	418.6561	0	0	2837	0	0
1609	129	418.6561	0	0	2837	0	0
1610	141	418.6561	0	0	2837	0	0
1611	144	418.6561	0	0	2837	0	0
1612	147	418.6561	0	0	2837	0	0
1613	150	418.6561	0	0	2837	0	0
1614	110	300.5975	0	0	2780	0	0
1615	307	356.9725	0	0	2931	0	0
1616	220	356.9725	0	0	2931	0	0
1617	222	356.9725	0	0	2931	0	0
1618	223	418.6561	0	0	2837	0	0
1619	224	356.9725	0	0	2931	0	0
1620	225	418.6561	0	0	2837	0	0
1621	228	418.6561	0	0	2837	0	0
1622	229	418.6561	0	0	2837	0	0
1623	233	418.6561	0	0	2837	0	0
1624	234	418.6561	0	0	2837	0	0
1625	236	418.6561	0	0	2837	0	0
1626	237	418.6561	0	0	2837	0	0
1627	235	356.9725	0	0	2931	0	0
1628	XX	0	0	0	XX	0	0
1629	909120	418.6561	0	0	2837	0	0
1630	909320	418.6561	0	0	2837	0	0
1631	809138	418.6561	.05422	.06429	2837	.05422	.43571
1632	809338	418.6561	-.01263	.06429	2837	-.01263	.43571
1633	809121	418.6561	4.06934	.07715	2837	4.06934	.52285
1634	809321	418.6561	4.33833	.12859	2837	4.33833	.87141
1635	9421	418.6561	0	0	2837	0	0
1636	9521	418.6561	2.32135	.12859	2837	2.32135	.87141
1637	XX	10.77062	.1024	.1024	XX	10.77062	.69394
1638	909820	418.6561	.11931	.06429	2837	.11931	.43571
1639	809821	418.6561	10.18275	.07715	2837	10.18275	.52285
1640	XX	10.30206	.07697	.07697	XX	10.30206	.52164
1641	XX	21.07268	.08816	.08816	XX	21.07269	.59746

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		1535	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		2.26861	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.24993	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		.0000371	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		10.02798	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		3.53297	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.23316	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.01785	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.07239	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		.02898	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.13691	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.36002	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.52835	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		126.9556	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		13.47454	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		16.69296	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		324.6322	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		123.4448	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		48.38955	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		.00419318	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		2206	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		14.7361	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		.03721	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		580.0153	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		-67.54737	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		18138	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		18665	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		1340	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		14455	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		15795	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		36666	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP* (9)	5: C7 *B7L816C45	C7 -C10	(11)
1701	809023	.86	1320	A1L576C2	.5	660.21	660.21	A3L325C1	3	635.3263	24.8838
1702	002	.61843	1.40297	A1L576C2	.5	.70148	.70148	A2L102C1	5	.67584	.02564
1703	005	.61843	.15456	A1L576C2	.5	.07728	.07728	A2L105C1	5	.07446	.002825
1704	024	.63177	.00002344	A1L576C2	.5	.00001172	.0000117	A2L120C1	1	.00001127	0
1705	033	.32279	3.23691	A1L576C2	.5	1.61846	1.61846	A2L129C1	5	1.55929	.05916
1706	114	.61843	2.18488	A1L576C2	.5	1.09244	1.09244	A2L144C1	5	1.05251	.03994
1707	117	.63177	.1473	A1L576C2	.5	.07365	.07365	A2L147C1	1	.07082	.002827
1708	126	.63177	.01128	A1L576C2	.5	.00563762	.0056376	A2L156C1	1	.0054212	.000216
1709	129	.63177	.04573	A1L576C2	.5	.02287	.02287	A2L159C1	1	.02199	.000878
1710	141	.63177	.01831	A1L576C2	.5	.0091538	.0091538	A2L171C1	1	.0088024	.000351
1711	144	.63177	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.63177	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	.11774	A1L576C2	.5	.05887	.05887	A2L180C1	1	.05661	.00226
1714	110	.61843	.22265	A1L576C2	.5	.11132	.11132	A2L140C1	5	.10725	.00407
1715	307	.62233	.32881	A1L576C2	.5	.1644	.1644	A2L245C1	3	.15821	.006197
1716	220	.31136	39.5289	A1L576C2	.5	19.76445	19.76445	A2L220C1	3	19.01951	.74494
1717	222	.86	11.58811	A1L576C2	.5	5.79405	5.79405	A2L222C1	3	5.57567	.21838
1718	223	.30346	5.0656	A1L576C2	.5	2.5328	2.5328	A2L223C1	1	2.43557	.09723
1719	224	.31136	101.0775	A1L576C2	.5	50.53875	50.53875	A2L224C1	3	48.63391	1.90484
1720	225	.30346	37.46019	A1L576C2	.5	18.7301	18.7301	A2L225C1	1	18.01107	.71903
1721	228	.30346	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.30346	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.30346	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.30346	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.30346	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	41.61501	A1L576C2	.5	20.80751	20.80751	A2L237C1	1	20.00873	.79878
1727	235	.86	.00360614	A1L576C2	.5	.00180307	.0018031	A2L235C1	3	.00173511	.000068
1728		XX	1564	XX	XX	782.2659	782.266	XX	XX	752.7561	29.5095
1729	909120	.5	7.36805	A1L576C2	.5	3.68403	3.68403	A3L714C1	1	3.5426	.14143
1730	909320	1	.03721	A1L576C2	.5	.0186	.0186	A3L815C1	1	.01789	.000714
1731	809138	.5	290.0076	A1L576C2	.5	145.0038	145.004	A3L439C1	1	139.4373	5.56654
1732	809338	1	-67.54737	A1L576C2	.5	-33.77369	-33.7737	A3L639C1	1	-32.47715	-1.2965
1733	809123	1	18138	A1L576C4	.4	7255	10882	A3L425C1	1	6976	278.52
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	18367	XX	XX	7370	10997	XX	XX	7087	282.93
1738	909820	.5	670.0961	A1L576C2	.5	335.048	335.048	1.0	1	322.1859	12.8621
1739	809823	1	14455	A1L576C4	.4	5782	8673	1.0	1	5560	221.97
1740		XX	15125	XX	XX	6117	9008	XX	XX	5882	234.83
1741		XX	35057	XX	XX	14269	20788	XX	XX	13722	547.27

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	7485812	.00008487		.48115			112767	.00022066		.01885			138.2829	521.93	
1702	002	7869939	.00000009		.48172			114849	.00000022		.01828			.14763	.55385	
1703	005	7869939	.00000001		.48172			114849	.00000002		.01828			.01626	.06102	
1704	024	7216955	0		.48081			110812	0		.01919			.00000266	.000009	
1705	033	7869939	.00000002		.48172			114849	.00000052		.01828			.34061	1.27784	
1706	114	7869939	.00000013		.48172			114849	.00000035		.01828			.22991	.86253	
1707	117	7216955	.00000001		.48081			110812	.00000003		.01919			.0167	.05696	
1708	126	7216955	0		.48081			110812	0		.01919			.00127807	.00436	
1709	129	7216955	0		.48081			110812	.00000001		.01919			.00518404	.01768	
1710	141	7216955	0		.48081			110812	0		.01919			.00207521	.007079	
1711	144	7216955	0		0			110812	0		0			0	0	
1712	147	7216955	0		0			110812	0		0			0	0	
1713	150	7216955	.00000001		.48081			110812	.00000002		.01919			.01335	.04552	
1714	110	7869939	.00000001		.48172			114849	.00000004		.01828			.02343	.0879	
1715	307	7485812	.00000002		.48115			112767	.00000005		.01885			.03443	.12997	
1716	220	7485812	.00000254		.48115			112767	.00000661		.01885			4.13972	15.6247	
1717	222	7485812	.00000074		.48115			112767	.00000194		.01885			1.21358	4.58047	
1718	223	7216955	.00000034		.48081			110812	.00000088		.01919			.5742	1.9586	
1719	224	7485812	.0000065		.48115			112767	.00001689		.01885			10.58549	39.9533	
1720	225	7216955	.00000025		.48081			110812	.00000649		.01919			4.2462	14.4839	
1721	228	7216955	0		0			110812	0		0			0	0	
1722	229	7216955	0		0			110812	0		0			0	0	
1723	233	7216955	0		0			110812	0		0			0	0	
1724	234	7216955	0		0			110812	0		0			0	0	
1725	236	7216955	0		0			110812	0		0			0	0	
1726	237	7216955	.00000277		.48081			110812	.00000721		.01919			4.71716	16.0903	
1727	235	7485812	0		.48115			112767	0		.01885			.00037766	.001425	
1728		XX	.00010074		.48114		XX		.00026192		.01886			164.5794	617.69	
1729	909120	7216955	.00000049		.48081			110812	.00000128		.01919			.83519	2.84884	
1730	909320	7216955	0		.48081			110812	.00000001		.01919			.00421753	.01439	
1731	809138	7216955	.00001932		.48081			110812	.00005023		.01919			32.87302	112.13	
1732	809338	7216955	-.0000045		.48081			110812	-.0000117		.01919			-7.65665	-26.117	
1733	809123	7216955	.00096671		.38464			110812	.00251343		.01536			2467	8415	
1734	809323	7216955	0		0			110812	0		0			0	0	
1735	9423	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1736	9523	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1737		XX	.00098202		.38585		XX		.00255325		.0154			2493	8504	
1738	909820	7216955	.00004464		.48081			110812	.00011607		.01919			75.9569	259.09	
1739	809823	7216955	.00077042		.38464			110812	.00200309		.01536			1966	6706	
1740		XX	.00081506		.3889		XX		.00211917		.01553			2042	6965	
1741		XX	.00189782		.39142		XX		.00493433		.01561			4700	16088	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
LINE	CODE	5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	14432	.00958114	.10473	54474	.00958114	.39527
1702	002	14809	.00000997	.10523	55560	.00000997	.39477
1703	005	14809	.0000011	.10523	55560	.0000011	.39477
1704	024	15674	0	.11335	53467	0	.38665
1705	033	14809	.000023	.10523	55560	.000023	.39477
1706	114	14809	.00001552	.10523	55560	.00001552	.39477
1707	117	15674	.00000107	.11335	53467	.00000107	.38665
1708	126	15674	.00000008	.11335	53467	.00000008	.38665
1709	129	15674	.00000033	.11335	53467	.00000033	.38665
1710	141	15674	.00000013	.11335	53467	.00000013	.38665
1711	144	15674	0	0	53467	0	0
1712	147	15674	0	0	53467	0	0
1713	150	15674	.00000085	.11335	53467	.00000085	.38665
1714	110	14809	.00000158	.10523	55560	.00000158	.39477
1715	307	14432	.00000239	.10473	54474	.00000239	.39527
1716	220	14432	.00028683	.10473	54474	.00028683	.39527
1717	222	14432	.00008408	.10473	54474	.00008408	.39527
1718	223	15674	.00003663	.11335	53467	.00003663	.38665
1719	224	14432	.00073343	.10473	54474	.00073343	.39527
1720	225	15674	.00027089	.11335	53467	.00027089	.38665
1721	228	15674	0	0	53467	0	0
1722	229	15674	0	0	53467	0	0
1723	233	15674	0	0	53467	0	0
1724	234	15674	0	0	53467	0	0
1725	236	15674	0	0	53467	0	0
1726	237	15674	.00030094	.11335	53467	.00030094	.38665
1727	235	14432	.00000033	.10473	54474	.00000033	.39527
1728		XX	.01135	.10519	XX	.01135	.39481
1729	909120	15674	.00005328	.11335	53467	.00005328	.38665
1730	909320	15674	.00000027	.11335	53467	.00000027	.38665
1731	809138	15674	.00209719	.11335	53467	.00209719	.38665
1732	809338	15674	-.00048847	.11335	53467	-.00048847	.38665
1733	809123	15674	.1574	.13602	53467	.1574	.46398
1734	809323	15674	0	0	53467	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.15906	.13574	XX	.15906	.46301
1738	909820	15674	.00484581	.11335	53467	.00484581	.38665
1739	809823	15674	.12544	.13602	53467	.12544	.46398
1740		XX	.13029	.13502	XX	.13029	.46055
1741		XX	.30069	.13406	XX	.30069	.45891



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	16592
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	55878
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	19990
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	77643
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	180
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	1633
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	55
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	13
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	350672
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	140909
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	175
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	91804
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	1290
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	-8
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	299
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	31086
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	788212

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	16592 A3L202C1	1	A1L218C(V5)	86399	.19204
1803	9708		1	55878 A3L203C1	1	A1L219C(V5)	200921	.27811
1804	9709		1	19990 A3L204C1	1	A1L220C(V5)	4294762	.00465
1805	9710		1	1 A3L205C1	1	A1L221C(V5)	87202	.00001
1806	9711		1	77643 A3L206C1	1	A1L222C(V5)	3252960	.02387
1807	9712		1	180 A3L207C1	1	A1L223C(V5)	224168	.0008
1808	9713		1	1633 A3L208C1	1	A1L224C(V5)	2175480	.00075
1809	9714		1	55 A3L209C1	1	A1L225C(V5)	44912	.00122
1810	9715		1	13 A3L210C1	1	A1L226C(V5)	6002	.00217
1811	9716		1	350672 A3L211C1	1	A1L227C(V5)	2469055	.14203
1812	9717		1	140909 A3L212C1	1	A1L228C(V5)	1119387	.12588
1813	9718		1	175 A3L213C1	1	A1L229C(V5)	1172	.14932
1814	9719		1	91804 A3L214C1	1	A1L230C(V5)	418906	.21915
1815			1	1290 A3L215C1	1	A1L231C(V5)	680481	.0019
1816			1	-8 A3L216C1	1	A1L232C(V5)	3231344	-0
1817	9720		1	299 A3L218C1	1	A1L233C(V5)	44232	.00676
1818	9721		1	31086 A3L217C1	1	A1L228C(V5)	1119387	.02777
1819		XX		788212 XX	XX	XX	19456772	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901		BOX 40 FOOT	L128C10	2.66701	L137C10	.41314	L140C10	3.20693	
1902		BOX 50 FOOT	L228C10	929.3766	L237C10	2409	L240C10	999.5463	
1903		BOX EQUIPPED	L328C10	27685	L337C10	28170	L340C10	9412	
1904		GONDOLA PLAIN	L428C10	37459	L437C10	5277	L440C10	9153	
1905		GONDOLA EQUIPPED	L528C10	15633	L537C10	12547	L540C10	4633	
1906		HOPPER COV	L628C10	104915	L637C10	5977	L640C10	52891	
1907		HOPPER OTG	L728C10	21205	L737C10	1010	L740C10	5125	
1908		HOPPER OTS	L828C10	16701	L837C10	1277	L840C10	4994	
1909		REFR MECH	L928C10	21098	L937C10	-2846	L940C10	7622	
1910		REFR NM	L1028C10	4647	L1037C10	1379	L1040C10	2444	
1911		FLAT TOFC	L1128C10	9002	L1137C10	21454	L1140C10	10167	
1912		FLAT MULTI	L1228C10	7289	L1237C10	1643	L1240C10	6036	
1913		FLAT GEN	L1328C10	1025	L1337C10	-19.74096	L1340C10	86.10467	
1914		FLAT OTHER	L1428C10	14759	L1437C10	8707	L1440C10	3181	
1915		ALL OTHER TYPE	L1528C10	16011	L1537C10	382.0469	L1540C10	1554	
1916		AUTO RACKS	L1628C10	0	L1637C10	8304	L1640C10	20827	
1917		ACCESSORIAL	L1728C10	752.7561	L1737C10	7087	L1740C10	5882	
1918		SUBTOTAL-ALL CAR TYPES: SUM L1901-1916	XX	298367	XX	95676	XX	139135	
1919		ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918	XX	299120	XX	102763	XX	145017	
1920		CM-R ALL CAR TYPES (CURRENT YEAR)	B7L816C7	7216955	XX	XX	XX	XX	
1921		CM-Y ALL CAR TYPES (CURRENT YEAR)	B7L816C5	110812	XX	XX	XX	XX	
1922		CD-R ALL CAR TYPES (CURRENT YEAR)	B7L816C2	15674	XX	XX	XX	XX	
1923		CD-Y ALL CAR TYPES (CURRENT YEAR)	B7L816C1	53467	XX	XX	XX	XX	
1924		UNIT COST - ALL CAR TYPES	L1918C1/ L1920C1	.04134	L1918C2/ L1920C1	.01326	L1918C3/ L1920C1	.01928	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	.55979	L137C11	.00826559	L140C11	.06416	L128C18	.18629	L137C18	.22091
1902		L228C11	31.47037	L237C11	80.83319	L240C11	33.53538	L228C18	240.8974	L237C18	1907
1903		L328C11	1085	L337C11	1128	L340C11	377.0041	L328C18	6558	L337C18	21798
1904		L428C11	1535	L437C11	218.5852	L440C11	379.129	L428C18	8022	L437C18	5461
1905		L528C11	692.4832	L537C11	556.8491	L540C11	205.6242	L528C18	3315	L537C18	16235
1906		L628C11	4099	L637C11	225.615	L640C11	1996	L628C18	23762	L637C18	45983
1907		L728C11	898.2153	L737C11	46.33562	L740C11	235.0294	L728C18	4435	L737C18	1661
1908		L828C11	676.6736	L837C11	52.01746	L840C11	203.3619	L828C18	3608	L837C18	9440
1909		L928C11	591.895	L937C11	-79.11485	L940C11	211.8668	L928C18	6123	L937C18	3091
1910		L1028C11	135.5208	L1037C11	40.8872	L1040C11	72.43283	L1028C18	1276	L1037C18	2416
1911		L1128C11	220.3043	L1137C11	593.6048	L1140C11	281.3086	L1128C18	2363	L1137C18	22836
1912		L1228C11	622.2648	L1237C11	131.2611	L1240C11	482.0698	L1228C18	866.9501	L1237C18	2875
1913		L1328C11	56.22163	L1337C11	-.91325	L1340C11	3.98337	L1328C18	201.9341	L1337C18	31.63928
1914		L1428C11	659.5659	L1437C11	352.8286	L1440C11	128.9291	L1428C18	3053	L1437C18	8927
1915		L1528C11	5715	L1537C11	154.4681	L1540C11	628.6817	L1528C18	692.0305	L1537C18	136.6589
1916		L1628C11	0	L1637C11	663.2279	L1640C11	1663	L1628C18	0	L1637C18	4509
1917		L1728C11	29.50953	L1737C11	282.9312	L1740C11	234.8294	L1728C18	164.5794	L1737C18	2493
1918		XX	17021	XX	4164	XX	6902	XX	64522	XX	147313
1919		XX	17050	XX	4447	XX	7137	XX	64687	XX	149806
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.15361	L1921C1	.03758	L1921C1	.06229	L1922C1	4.11634	L1922C1	9.39814

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	1.72947	L128C19	3.04052	L137C19	.4005	L140C19	3.13542
1902		L240C18	418.7505	L228C19	719.9497	L237C19	5101	L240C19	1119
1903		L340C18	3494	L328C19	22212	L337C19	67435	L340C19	10809
1904		L440C18	3076	L428C19	30972	L437C19	19124	L440C19	10772
1905		L540C18	1553	L528C19	13010	L537C19	57262	L540C19	5479
1906		L640C18	19697	L628C19	85252	L637C19	142806	L640C19	61173
1907		L740C18	1604	L728C19	17668	L737C19	6399	L740C19	6180
1908		L840C18	1714	L828C19	13769	L837C19	32355	L840C19	5874
1909		L940C18	3515	L928C19	15566	L937C19	6983	L940C19	7941
1910		L1040C18	1051	L1028C19	3505	L1037C19	6030	L1040C19	2624
1911		L1140C18	3881	L1128C19	6859	L1137C19	68298	L1140C19	11607
1912		L1240C18	1241	L1228C19	7044	L1237C19	19489	L1240C19	8413
1913		L1340C18	28.69384	L1328C19	879.8772	L1337C19	108.3065	L1340C19	98.22381
1914		L1440C18	1109	L1428C19	12365	L1437C19	29517	L1440C19	3666
1915		L1540C18	98.18576	L1528C19	21035	L1537C19	4102	L1540C19	2947
1916		L1640C18	4313	L1628C19	0	L1637C19	30558	L1640C19	29229
1917		L1740C18	2042	L1728C19	617.6862	L1737C19	8504	L1740C19	6965
1918		XX	46799	XX	250865	XX	495574	XX	167943
1919		XX	48842	XX	251483	XX	504078	XX	174909
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	2.98569	L1923C1	4.69197	L1923C1	9.26877	L1923C1	3.14106

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.61843	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.61843	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.63177	0	A2L120C1	1	0	0
113	034	MLH PORTION	.61843	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.61843	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.63177	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.63177	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.63177	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.63177	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.63177	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.63177	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.61843	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.62233	0	A2L245C1	3	0	0
124	301	MLH PORTION	.62233	0	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.63177	0	A2L246C1	1	0	0
127	309	MLH PORTION	.62233	0	A2L247C1	3	0	0
128	310	MLH PORTION	.63177	0	A2L248C1	1	0	0
129	313	MLH PORTION	.63177	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.63177	0	A2L252C1	1	0	0
131	318	MLH PORTION	.63177	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.63177	0	A2L257C1	1	0	0
133	321	MLH PORTION	.63177	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0	A3L113C1	1			
202	807307	LM PORTION	1	0	A3L111C1	1			
203	807310	LM PORTION	1	0	A3L114C1	1			
204	807311	LM PORTION	1	0	A3L115C1	1			
205	807313	LM PORTION	1	0	A3L116C1	1			
206	807314	LM PORTION	1	0	A3L117C1	1			
207	807315	LM PORTION-(CR)	1	0	A3L118C1	1			
208	807316	LM PORTION	1	0	A3L119C1	1			
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0	A3L335C1	3			
210	002	OE/LM PORTION	.61843	0	A2L102C1	5			
211	005	OE/LM PORTION	.61843	0	A2L105C1	5			
212	024	OE/LM PORTION	.63177	0	A2L120C1	1			
213	034	LM PORTION	.61843	0	A2L130C1	5			
214	114	OE/LM PORTION	.61843	0	A2L144C1	5			
215	117	OE/LM PORTION	.63177	0	A2L147C1	1			
216	126	OE/LM PORTION	.63177	0	A2L156C1	1			
217	129	OE/LM PORTION-(CR)	.63177	0	A2L159C1	1			
218	141	OE/LM PORTION	.63177	0	A2L171C1	1			
219	144	OE/LM PORTION-(CR)	.63177	0	A2L174C1	1			
220	147	OE/LM PORTION	.63177	0	A2L177C1	1			
221	150	OTHER OE/LM	1	0	A2L180C1	1			
222	110	SMALL TOOLS/LM PORTION	.61843	0	A2L140C1	5			
223	307	WORK & NR/LM PORTION	.62233	0	A2L245C1	3			
224	301	LM PORTION	.62233	0	A2L239C1	3			

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.63177	0	A2L246C1	1		
227	309	LM PORTION	.62233	0	A2L247C1	3		
228	310	LM PORTION	.63177	0	A2L248C1	1		
229	313	LM PORTION	.63177	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.63177	0	A2L252C1	1		
231	318	LM PORTION	.63177	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.63177	0	A2L257C1	1		
233	321	LM PORTION	.63177	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12	0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12	0	A3L329C12	21.86294
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12	0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12	0	B9L467C3	12.23892
305	002	RT PORTION	2	A2L102C44	0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44	0	B9L301C7	.47986
307	002	BC PORTION	2	A2L102C44	0	B9L501C3	.26862
308	005	RT PORTION	2	A2L105C44	0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44	0	B9L302C7	.05287
310	005	BC PORTION	2	A2L105C44	0	B9L502C3	.02959
311	024	RT PORTION	2	A2L120C44	0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44	0	B9L303C7	.00000785
313	024	BC PORTION	2	A2L120C44	0	B9L503C3	.00000439
314	034	RT PORTION	2	A2L130C44	0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44	0	B9L304C7	2.12112
316	034	BC PORTION	2	A2L130C44	0	B9L504C3	1.18741
317	114	RT PORTION	2	A2L144C44	0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44	0	B9L305C7	.74729
319	114	BC PORTION	2	A2L144C44	0	B9L505C3	.41834
320	117	RT PORTION	2	A2L147C44	0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44	0	B9L306C7	.04932
322	117	BC PORTION	2	A2L147C44	0	B9L506C3	.02761
323	126	RT PORTION	2	A2L156C44	0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44	0	B9L307C7	.00377503
325	126	BC PORTION	2	A2L156C44	0	B9L507C3	.00211327
326	129	RT PORTION-(CR)	2	A2L159C44	0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44	0	B9L308C7	.01531
328	129	BC PORTION-(CR)	2	A2L159C44	0	B9L508C3	.0085717
329	141	RT PORTION	2	A2L171C44	0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44	0	B9L309C7	.00612951
331	141	BC PORTION	2	A2L171C44	0	B9L509C3	.00343132
332	144	RT PORTION-(CR)	2	A2L174C44	0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44	0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44	0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44	0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44	0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44	0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44	0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44	0	B9L312C7	.02896
340	150	OTHER BC	0	A2L180C44	0	B9L512C3	.01621
341	110	SMALL TOOLS RT	2	A2L140C44	0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44	0	B9L313C7	.07615

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3		.04263	
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3		0	
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7		.11176	
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3		.06256	
347	301	RT PORTION	2	A2L239C44	0	B9L315C3		0	
348	301	RC PORTION	2	A2L239C44	0	B9L315C7		.47231	
349	301	BC PORTION	2	A2L239C44	0	B9L515C3		.2644	
350	306	RT PORTION	0	A2L244C44	0	B9L316C3		0	
351	306	RC PORTION	0	A2L244C44	0	B9L316C7		.11921	
352	306	BC PORTION	0	A2L244C44	0	B9L516C3		.06674	
353	308	RT PORTION	2	A2L246C44	0	B9L317C3		0	
354	308	RC PORTION	2	A2L246C44	0	B9L317C7		2.68142	
355	308	BC PORTION	2	A2L246C44	0	B9L517C3		1.50107	
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3		0	
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7		-.0000632	
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3		.18875	
359	309	RT PORTION	2	A2L247C44	0	B9L318C3		0	
360	309	RC PORTION	2	A2L247C44	0	B9L318C7		1.67892	
361	309	BC PORTION	2	A2L247C44	0	B9L518C3		.93986	
362	310	RT PORTION	2	A2L248C44	0	B9L319C3		0	
363	310	RC PORTION	2	A2L248C44	0	B9L319C7		.13584	
364	310	BC PORTION	2	A2L248C44	0	B9L519C3		.07604	
365	313	RT PORTION	2	A2L251C44	0	B9L320C3		0	
366	313	RC PORTION	2	A2L251C44	0	B9L320C7		.00012474	
367	313	BC PORTION	2	A2L251C44	0	B9L520C3		.00006983	
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3		0	
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7		0	
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3		0	
371	318	RT PORTION	2	A2L256C44	0	B9L322C3		0	
372	318	RC PORTION	2	A2L256C44	0	B9L322C7		.89938	
373	318	BC PORTION	2	A2L256C44	0	B9L522C3		.50347	
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3		0	
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7		.41638	
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3		.23309	
377	321	RT PORTION	2	A2L259C44	0	B9L324C3		0	
378	321	RC PORTION	2	A2L259C44	0	B9L324C7		0	
379	321	BC PORTION	2	A2L259C44	0	B9L524C3		0	
380	322	OTHER RT	0	A2L260C44	0	B9L325C3		0	
381	322	OTHER RC	0	A2L260C44	0	B9L325C7		.33717	
382	322	OTHER BC	0	A2L260C44	0	B9L525C3		-.0000354	
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX		48.65157	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	9248	0
302	809028	REFRIG CONTAINER REPAIR	1	21.86294	A3L329C1	3	9248	.00236398
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	9248	0
304	809031	CHASIS REPAIR-RTCU	1	12.23892	A3L332C1	3	9248	.00132336
305	002	RT PORTION	.61843	0	A2L102C1	5	8979	0
306	002	RC PORTION	.61843	.29676	A2L102C1	5	8979	.00003305
307	002	BC PORTION	.61843	.16612	A2L102C1	5	8979	.0000185
308	005	RT PORTION	.61843	0	A2L105C1	5	8979	0
309	005	RC PORTION	.61843	.03269	A2L105C1	5	8979	.00000364
310	005	BC PORTION	.61843	.0183	A2L105C1	5	8979	.00000204
311	024	RT PORTION	.63177	0	A2L120C1	1	9665	0
312	024	RC PORTION	.63177	.00000496	A2L120C1	1	9665	0
313	024	BC PORTION	.63177	.00000278	A2L120C1	1	9665	0
314	034	RT PORTION	.61843	0	A2L130C1	5	8979	0
315	034	RC PORTION	.61843	1.31176	A2L130C1	5	8979	.00014609
316	034	BC PORTION	.61843	.73432	A2L130C1	5	8979	.00008178
317	114	RT PORTION	.61843	0	A2L144C1	5	8979	0
318	114	RC PORTION	.61843	.46215	A2L144C1	5	8979	.00005147
319	114	BC PORTION	.61843	.25871	A2L144C1	5	8979	.00002881
320	117	RT PORTION	.63177	0	A2L147C1	1	9665	0
321	117	RC PORTION	.63177	.03116	A2L147C1	1	9665	.00000322
322	117	BC PORTION	.63177	.01744	A2L147C1	1	9665	.0000018
323	126	RT PORTION	.63177	0	A2L156C1	1	9665	0
324	126	RC PORTION	.63177	.00238494	A2L156C1	1	9665	.00000025
325	126	BC PORTION	.63177	.00133509	A2L156C1	1	9665	.00000014
326	129	RT PORTION-(CR)	.63177	0	A2L159C1	1	9665	0
327	129	RC PORTION-(CR)	.63177	.00967362	A2L159C1	1	9665	.000001
328	129	BC PORTION-(CR)	.63177	.00541532	A2L159C1	1	9665	.00000056
329	141	RT PORTION	.63177	0	A2L171C1	1	9665	0
330	141	RC PORTION	.63177	.00387242	A2L171C1	1	9665	.00000004
331	141	BC PORTION	.63177	.00216779	A2L171C1	1	9665	.00000022
332	144	RT PORTION-(CR)	.63177	0	A2L174C1	1	9665	0
333	144	RC PORTION-(CR)	.63177	0	A2L174C1	1	9665	0
334	144	BC PORTION-(CR)	.63177	0	A2L174C1	1	9665	0
335	147	RT PORTION	.63177	0	A2L177C1	1	9665	0
336	147	RC PORTION	.63177	0	A2L177C1	1	9665	0
337	147	BC PORTION	.63177	0	A2L177C1	1	9665	0
338	150	OTHER RT	1	0	A2L180C1	1	9665	0
339	150	OTHER RC	1	.02896	A2L180C1	1	9665	.0000003
340	150	OTHER BC	1	.01621	A2L180C1	1	9665	.00000168
341	110	SMALL TOOLS RT	.61843	0	A2L140C1	5	8979	0
342	110	SMALL TOOLS RC	.61843	.04709	A2L140C1	5	8979	.00000524



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
343	110	SMALL TOOLS B/C	.61843	.02636	A2L140C1	5	8979	.00000294
344	307	WORK & NR RT	.62233	0	A2L245C1	3	9248	0
345	307	WORK & NR RC	.62233	.06955	A2L245C1	3	9248	.00000752
346	307	WORK & NR BC	.62233	.03893	A2L245C1	3	9248	.00000421
347	301	RT PORTION	.62233	0	A2L239C1	3	9248	0
348	301	RC PORTION	.62233	.29393	A2L239C1	3	9248	.00003178
349	301	BC PORTION	.62233	.16454	A2L239C1	3	9248	.00001779
350	306	RT PORTION	1	0	A2L244C1	3	9248	0
351	306	RC PORTION	1	.11921	A2L244C1	3	9248	.00001289
352	306	BC PORTION	1	.06674	A2L244C1	3	9248	.00000722
353	308	RT PORTION	.63177	0	A2L246C1	1	9665	0
354	308	RC PORTION	.63177	1.69403	A2L246C1	1	9665	.00017527
355	308	BC PORTION	.63177	.94832	A2L246C1	1	9665	.00009811
356	320	OE DAM. BILLED-RT-(CR)	1	0	A2L258C1	3	9248	0
357	320	OE DAM. BILLED-RC-(CR)	1	-.00006323	A2L258C1	3	9248	-.00000001
358	320	OE DAM. BILLED-BC-(CR)	1	.18875	A2L258C1	3	9248	.00002041
359	309	RT PORTION	.62233	0	A2L247C1	3	9248	0
360	309	RC PORTION	.62233	1.04485	A2L247C1	3	9248	.00011298
361	309	BC PORTION	.62233	.58491	A2L247C1	3	9248	.00006324
362	310	RT PORTION	.63177	0	A2L248C1	1	9665	0
363	310	RC PORTION	.63177	.08582	A2L248C1	1	9665	.00000888
364	310	BC PORTION	.63177	.04804	A2L248C1	1	9665	.00000497
365	313	RT PORTION	.63177	0	A2L251C1	1	9665	0
366	313	RC PORTION	.63177	.00007881	A2L251C1	1	9665	.00000001
367	313	BC PORTION	.63177	.00004412	A2L251C1	1	9665	0
368	314	RT PORTION-(CR)	.63177	0	A2L252C1	1	9665	0
369	314	RC PORTION-(CR)	.63177	0	A2L252C1	1	9665	0
370	314	BC PORTION-(CR)	.63177	0	A2L252C1	1	9665	0
371	318	RT PORTION	.63177	0	A2L256C1	1	9665	0
372	318	RC PORTION	.63177	.5682	A2L256C1	1	9665	.00005879
373	318	BC PORTION	.63177	.31808	A2L256C1	1	9665	.00003291
374	319	RT PORTION-(CR)	.63177	0	A2L257C1	1	9665	0
375	319	RC PORTION-(CR)	.63177	.26306	A2L257C1	1	9665	.00002722
376	319	BC PORTION-(CR)	.63177	.14726	A2L257C1	1	9665	.00001524
377	321	RT PORTION	.63177	0	A2L259C1	1	9665	0
378	321	RC PORTION	.63177	0	A2L259C1	1	9665	0
379	321	BC PORTION	.63177	0	A2L259C1	1	9665	0
380	322	OTHER RT	1	0	A2L260C1	1	9665	0
381	322	OTHER RC	1	.33717	A2L260C1	1	9665	.00003488
382	322	OTHER BC	1	-.0000354	A2L260C1	1	9665	-0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	43.328	XX	XX	XX	.00467864

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		.20983	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		.11747	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		.00052981	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		.00029659	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		1.38697	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		12.54989	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		.07871	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		.04406	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		14.38776	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		1.03869	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		.58146	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		1332	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		1334	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	9665	0
402	909120	S&E DEPR-REFR CON	.5	.10492	A3L714C1	1	9665	.00001085
403	909120	S&E DEPR-B/C	.5	.05873	A3L714C1	1	9665	.00000608
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	9665	0
405	909320	S&E LR-REFR CON	1	.00052981	A3L815C1	1	9665	.00000005
406	909320	S&E LR-B/C	1	.00029659	A3L815C1	1	9665	.00000003
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	9665	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	9665	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	9665	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	9665	0
411	8091402	B/C-DEPR	1	1.38697	A3L432C1	1	9665	.0001435
412	8093311	B/C-LR	1	12.54989	A3L632C1	1	9665	.00129842
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	9665	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	9665	0
415	809139	OE MACH-RC-DEPR	.5	.03936	A3L440C1	1	9665	.00000407
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	9665	0
417	809139	OE MACH-BC-DEPR	.5	.02203	A3L440C1	1	9665	.00000228
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	9665	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	9665	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	9665	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	9665	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	9665	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	9665	0
424		SUBTOTAL DL EXPENSE	XX	14.16272	XX	XX	XX	.00146529
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	9665	0
426	809820	S&E/SM-RC PORTION-ROI	.5	.51935	1.0	1	9665	.00005373
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	.29073	1.0	1	9665	.00003008
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	9665	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	9665	0
430	809830	B/C/-ROI	1	1332	1.0	1	9665	.13785
431		SUBTOTAL ROI EXPENSE	XX	1333	XX	XX	XX	.13794

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	4880
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	1608
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	3632
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	107.1098
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	35.29761
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	79.71999
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	11.80029
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	3.88874
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	8.78275
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	.00175184
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	.00057731
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	.00130386
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	473.4607
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	156.0271
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	352.3887
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	166.8054
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	54.97007
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	124.1504
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	11.00855
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	3.62782
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	8.19347
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	.84263
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	.27769
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	.62716
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	3.41784
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	1.12633
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	2.54384
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	1.36819
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	.45088
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	1.01832
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	6.46399
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	2.13018
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	4.81103
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	16.99807
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	5.60165
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	12.65137

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	24.94544
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	8.22067
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	18.56646
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	105.4247
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	34.74231
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	78.46583
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	26.60993
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	8.7692
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	19.80531
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	598.5274
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	197.2423
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	445.4737
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	-.01411
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	-.0046512
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	56.01579
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	374.7564
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	123.4995
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	278.9248
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	30.32175
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	9.99241
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	22.56796
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	.02784
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	.00917577
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	.02072
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	200.7528
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	66.1573
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	149.4169
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	92.94215
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	30.62872
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	69.17525
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	75.26142
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	24.8021
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	-.0105
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	14438

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				REGR C2*C4			1: A1L912C1	
				NO REGR C3*C4			2: A1L913C2	
			IF C2=BLANK			3: A1L914C3		
			THEN C3*C4			4: A1L915C4		
			ELSE C2*C4			5: A1L916C5		
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	4880	A3L328C1	3	35474	.13756
502	809029	OTHER CONTAINER REPAIR	1	1608	A3L330C1	3	35474	.04533
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	35474	0
504	809031	CHASIS REPAIR-OTCU	1	3632	A3L332C1	3	35474	.10239
505	002	OT PORTION	.61843	66.23955	A2L102C1	5	34443	.00192315
506	002	OC PORTION	.61843	21.82898	A2L102C1	5	34443	.00063377
507	002	BC PORTION	.61843	49.30096	A2L102C1	5	34443	.00143137
508	005	OT PORTION	.61843	7.29761	A2L105C1	5	34443	.00021187
509	005	OC PORTION	.61843	2.4049	A2L105C1	5	34443	.00006982
510	005	BC PORTION	.61843	5.43149	A2L105C1	5	34443	.00015769
511	024	OT PORTION	.63177	.00110675	A2L120C1	1	37074	.00000003
512	024	OC PORTION	.63177	.00036473	A2L120C1	1	37074	.00000001
513	024	BC PORTION	.63177	.00082374	A2L120C1	1	37074	.00000002
514	034	OT PORTION	.61843	292.8007	A2L130C1	5	34443	.00850098
515	034	OC PORTION	.61843	96.49132	A2L130C1	5	34443	.00280146
516	034	BC PORTION	.61843	217.9266	A2L130C1	5	34443	.00632713
517	114	OT PORTION	.61843	103.1569	A2L144C1	5	34443	.00299499
518	114	OC PORTION	.61843	33.99495	A2L144C1	5	34443	.00098699
519	114	BC PORTION	.61843	76.77793	A2L144C1	5	34443	.00222912
520	117	OT PORTION	.63177	6.95484	A2L147C1	1	37074	.00018759
521	117	OC PORTION	.63177	2.29194	A2L147C1	1	37074	.00006182
522	117	BC PORTION	.63177	5.17637	A2L147C1	1	37074	.00013962
523	126	OT PORTION	.63177	.53235	A2L156C1	1	37074	.00001436
524	126	OC PORTION	.63177	.17543	A2L156C1	1	37074	.00000473
525	126	BC PORTION	.63177	.39622	A2L156C1	1	37074	.00001069
526	129	OT PORTION-(CR)	.63177	2.15928	A2L159C1	1	37074	.00005824
527	129	OC PORTION-(CR)	.63177	.71158	A2L159C1	1	37074	.00001919
528	129	BC PORTION-(CR)	.63177	1.60711	A2L159C1	1	37074	.00004335
529	141	OT PORTION	.63177	.86437	A2L171C1	1	37074	.00002331
530	141	OC PORTION	.63177	.28485	A2L171C1	1	37074	.00000768
531	141	BC PORTION	.63177	.64334	A2L171C1	1	37074	.00001735
532	144	OT PORTION-(CR)	.63177	0	A2L174C1	1	37074	0
533	144	OC PORTION-(CR)	.63177	0	A2L174C1	1	37074	0
534	144	BC PORTION-(CR)	.63177	0	A2L174C1	1	37074	0
535	147	OT PORTION	.63177	0	A2L177C1	1	37074	0
536	147	OC PORTION	.63177	0	A2L177C1	1	37074	0
537	147	BC PORTION	.63177	0	A2L177C1	1	37074	0
538	150	OTHER OT	1	6.46399	A2L180C1	1	37074	.00017435
539	150	OTHER OC	1	2.13018	A2L180C1	1	37074	.00005746
540	150	OTHER BC	1	4.81103	A2L180C1	1	37074	.00012977
541	110	SMALL TOOLS OT PORTION	.61843	10.51206	A2L140C1	5	34443	.0003052
542	110	SMALL TOOLS OC PORTION	.61843	3.46421	A2L140C1	5	34443	.00010058
543	110	SMALL TOOLS B/C PORTION	.61843	7.82394	A2L140C1	5	34443	.00022716

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.62233	15.52436	A2L245C1	3	35474	.00043762
545	307	WORK&NR OC PORTION	.62233	5.11599	A2L245C1	3	35474	.00014421
546	307	WORK&NR B/C PORTION	.62233	11.55451	A2L245C1	3	35474	.00032571
547	301	OT PORTION	.62233	65.60926	A2L239C1	3	35474	.00184946
548	301	OC PORTION	.62233	21.62127	A2L239C1	3	35474	.00060948
549	301	BC PORTION	.62233	48.83185	A2L239C1	3	35474	.00137652
550	306	OT PORTION	1	26.60993	A2L244C1	3	35474	.00075011
551	306	OC PORTION	1	8.7692	A2L244C1	3	35474	.00024719
552	306	BC PORTION	1	19.80531	A2L244C1	3	35474	.00055829
553	308	OT PORTION	.63177	378.1299	A2L246C1	1	37074	.0102
554	308	OC PORTION	.63177	124.6112	A2L246C1	1	37074	.00336107
555	308	BC PORTION	.63177	281.4356	A2L246C1	1	37074	.007591
556	320	OE DAM BILLED-OT-(CR)	1	-.01411	A2L258C1	3	35474	-.00000004
557	320	OE DAM BILLED-OC-(CR)	1	-.00465117	A2L258C1	3	35474	-.000000013
558	320	OE DAM BILLED-BC-(CR)	1	56.01579	A2L258C1	3	35474	.00157903
559	309	OT PORTION	.62233	233.2231	A2L247C1	3	35474	.00657431
560	309	OC PORTION	.62233	76.85776	A2L247C1	3	35474	.00216654
561	309	BC PORTION	.62233	173.584	A2L247C1	3	35474	.00489315
562	310	OT PORTION	.63177	19.15628	A2L248C1	1	37074	.00051669
563	310	OC PORTION	.63177	6.31288	A2L248C1	1	37074	.00017027
564	310	BC PORTION	.63177	14.25769	A2L248C1	1	37074	.00038456
565	313	OT PORTION	.63177	.01759	A2L251C1	1	37074	.00000047
566	313	OC PORTION	.63177	.00579695	A2L251C1	1	37074	.00000016
567	313	BC PORTION	.63177	.01309	A2L251C1	1	37074	.00000035
568	314	OT PORTION-(CR)	.63177	0	A2L252C1	1	37074	0
569	314	OC PORTION-(CR)	.63177	0	A2L252C1	1	37074	0
570	314	BC PORTION-(CR)	.63177	0	A2L252C1	1	37074	0
571	318	OT PORTION	.63177	126.829	A2L256C1	1	37074	.00342089
572	318	OC PORTION	.63177	41.796	A2L256C1	1	37074	.00112734
573	318	BC PORTION	.63177	94.39666	A2L256C1	1	37074	.00254611
574	319	OT PORTION-(CR)	.63177	58.71779	A2L257C1	1	37074	.00158376
575	319	OC PORTION-(CR)	.63177	19.35021	A2L257C1	1	37074	.00052192
576	319	BC PORTION-(CR)	.63177	43.70264	A2L257C1	1	37074	.00117877
577	321	OT PORTION	.63177	0	A2L259C1	1	37074	0
578	321	OC PORTION	.63177	0	A2L259C1	1	37074	0
579	321	BC PORTION	.63177	0	A2L259C1	1	37074	0
580	322	OTHER OT	1	75.26142	A2L260C1	1	37074	.00202998
581	322	OTHER OC	1	24.8021	A2L260C1	1	37074	.00066897
582	322	OTHER BC	1	-.0105	A2L260C1	1	37074	-.00000028
583		SUBTOTAL OPR EXPENSES	XX	12858	XX	XX	XX	.36198

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0 B5L432C3	46.83779
602	909120	S&E DEPR-OC	0	B2L920C2	0 B5L434C3	15.43521
603	909120	S&E DEPR-BC	0	B2L920C2	0 B5L566C4	34.86057
604	909320	S&E LR-OT	0	B2L830C2	0 B5L432C4	.11826
605	909320	S&E LR-OC	0	B2L830C2	0 B5L434C4	.03897
606	909320	S&E LR-BC	0	B2L830C2	0 B5L567C4	.08802
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0 B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0 B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0 B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0 B2L552C2	1613
611	8091402	B/C - DEPR	0	B2L255C2	0 B5L568C4	411.613
612	8093311	B/C - LR	0	B2L565C2	0 B5L569C4	3724
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0 B5L432C10	17.56935
614	809339	OE MACH-OT-LR	0	B2L560C2	0 B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0 B5L434C10	5.78991
616	809339	OE MACH-OC-LR	0	B2L560C2	0 B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0 B5L570C4	13.07657
618	809339	OE MACH-BC-LR	0	B2L560C2	0 B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0 B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0 B2L590C2	16884
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0 B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0 B2L594C2	18959
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0 B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0 XX	41725
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0 B5L647C4	231.8491
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0 B5L649C4	76.40494
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0 B5L651C4	172.5613
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0 B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0 B5L724C4	0
630	809830	B/C - OTCU PORTION	0	B5L726C4	0 B5L726C4	0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0 XX	480.8153



LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
				NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	23.4189	A3L714C1	1	37074	.00063166
602	909120	S&E DEPR-OC	.5	7.7176	A3L714C1	1	37074	.00020816
603	909120	S&E DEPR-BC	.5	17.43028	A3L714C1	1	37074	.00047014
604	909320	S&E LR-OT	1	.11826	A3L815C1	1	37074	.00000319
605	909320	S&E LR-OC	1	.03897	A3L815C1	1	37074	.00000105
606	909320	S&E LR-BC	1	.08802	A3L815C1	1	37074	.00000237
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	37074	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	37074	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	37074	0
610	809329	OTHER CONTAINERS-LR	1	1613	A3L630C1	1	37074	.04351
611	8091402	B/C-DEPR	1	411.613	A3L432C1	1	37074	.0111
612	8093311	B/C-LR	1	3724	A3L632C1	1	37074	.10046
613	809139	OE MACH-OT-DEPR	.5	8.78468	A3L440C1	1	37074	.00023694
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	37074	0
615	809139	OE MACH-OC-DEPR	.5	2.89496	A3L440C1	1	37074	.00007808
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	37074	0
617	809139	OE MACH-BC-DEPR	.5	6.53828	A3L440C1	1	37074	.00017635
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	37074	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	37074	0
620		OTHER TR-NET PD BASIC	1	16884	A3L221C1	1	37074	.4554
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	37074	0
622		OTHER CON-NET PD BASIC	1	18959	A3L223C1	1	37074	.51137
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	37074	0
624		SUBTOTAL DL EXPENSE	XX	41659	XX	XX	XX	1.12365
625	809820	S&E/SM-OT PORTION-ROI	.5	115.9246	1.0	1	37074	.00312677
626	809820	S&E/SM-OC PORTION-ROI	.5	38.20247	1.0	1	37074	.00103041
627	809820	S&E/SM-BC/OTCU-ROI	.5	86.28064	1.0	1	37074	.0023272
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	37074	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	37074	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	37074	0
631		SUBTOTAL ROI EXPENSE	XX	240.4077	XX	XX	XX	.00648438

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		604827	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		65140	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		17192	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		820.7122	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		6743	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		25311	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		630.8422	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		.09365	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		8917	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		588.5158	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		45.04712	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		182.7171	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		73.14304	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		345.564	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		908.7149	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		1333	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		732695	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		74597	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		74597	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		203964	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L138C6	
				IF C2=BLANK			3: A1L138C7	
				THEN C3*C4			4: A1L138C8	
				ELSE C2*C4			5: A1L138C9	
				(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	604827	A3L103C1	1	15080	40.10554
702	807207	L & UL PORTION	1	65140	A3L101C1	1	15080	4.31938
703	807211	L & UL PORTION	1	17192	A3L105C1	1	15080	1.14003
704	807213	L & UL PORTION	1	820.7122	A3L106C1	1	15080	.05442
705	807214	L & UL PORTION	1	0	A3L107C1	1	15080	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	15080	0
707	807216	L & UL PORTION	1	6743	A3L109C1	1	15080	.44716
708	106	TOFC TERM REPAIR	1	25311	A2L136C1	5	14250	1.7762
709	005	TOFC PORTION	.61843	390.1296	A2L105C1	5	14250	.02738
710	024	TOFC PORTION	.63177	.05917	A2L120C1	1	15080	.00000392
711	114	TOFC PORTION	.61843	5514	A2L144C1	5	14250	.387
712	117	TOFC PORTION	.63177	371.8049	A2L147C1	1	15080	.02465
713	126	TOFC PORTION	.63177	28.45929	A2L156C1	1	15080	.00188711
714	129	TOFC PORTION-(CR)	.63177	115.4346	A2L159C1	1	15080	.00765437
715	141	TOFC PORTION	.63177	46.20936	A2L171C1	1	15080	.0030641
716	144	TOFC PORTION-(CR)	.63177	0	A2L174C1	1	15080	0
717	147	TOFC PORTION	.63177	0	A2L177C1	1	15080	0
718	150	OTHER TOFC	1	345.564	A2L180C1	1	15080	.02291
719	110	SMALL TOOLS	.61843	561.9735	A2L140C1	5	14250	.03944
720	307	WORK & NR EQUIP	.62233	829.9306	A2L245C1	3	14646	.05666
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	728008	XX	XX	XX	48.39808
722	909125	TOFC TERM DEPR	.5	37298	A3L718C1	1	15080	2.47323
723	909325	TOFC TERM LR	1	0	A3L819C1	1	15080	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	37298	XX	XX	XX	2.47323
725	909825	TOFC TERM ROI	.5	101982	1.0	1	15080	6.76237

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	75727
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	8155
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	2152
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	102.7568
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	844.3256
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	86982

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	75727	A3L102C1	1	352.616	214.7577
727	807207	1	8155	A3L101C1	1	352.616	23.12948
728	807211	1	2152	A3L105C1	1	352.616	6.10466
729	807213	1	102.7568	A3L106C1	1	352.616	.29141
730	807214	1	0	A3L107C1	1	352.616	0
731	807215	1	0	A3L108C1	1	352.616	0
732	807216	1	844.3256	A3L109C1	1	352.616	2.39446
733		XX	86982	XX	XX	XX	246.6777

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	6287
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	677.112
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	178.713
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	8.53106
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	70.09751
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	7221

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	6287	A3L104C1	1	9665	.65046
735	807207	1	677.112	A3L101C1	1	9665	.07005
736	807211	1	178.713	A3L105C1	1	9665	.01849
737	807213	1	8.53106	A3L106C1	1	9665	.00088263
738	807214	1	0	A3L107C1	1	9665	0
739	807215	1	0	A3L108C1	1	9665	0
740	807216	1	70.09751	A3L109C1	1	9665	.00725235
741		XX	7221	XX	XX	XX	.74714

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12		0 A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12		0 A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12		0 A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12		0 A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12		0 A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12		0 A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12		0 A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0 A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12		0 A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44		0 A2L133C44	0	
811	005	COAL PORTION	2	A2L105C44		0 B9L102C13	0	
812	024	COAL PORTION	2	A2L120C44		0 B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44		0 B9L104C13	0	
814	117	COAL PORTION	2	A2L147C44		0 B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44		0 B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44		0 B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44		0 B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44		0 B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44		0 B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44		0 B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0 B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44		0 B9L113C13	0	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX		0 XX	0	
824	909124	COAL TERM DEPR	0	B2L923C2		0 B5L550C3	0	
825	909324	COAL TERM LR	0	B2L833C2		0 B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0 XX	0	
827	909824	COAL TERM ROI	0	B5L663C4		0 B5L663C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.61843	0	A2L105C1	5	0	0
812	024	COAL PORTION	.63177	0	A2L120C1	1	0	0
813	114	COAL PORTION	.61843	0	A2L144C1	5	0	0
814	117	COAL PORTION	.63177	0	A2L147C1	1	0	0
815	126	COAL PORTION	.63177	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.63177	0	A2L159C1	1	0	0
817	141	COAL PORTION	.63177	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.63177	0	A2L174C1	1	0	0
819	147	COAL PORTION	.63177	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.61843	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.62233	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12	230
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12	9
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12	311
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44	1745
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15	43.50505
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15	.00645864
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15	614.9747
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15	40.58608
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15	3.1066
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15	12.6008
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15	5.0442
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15	23.83129
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15	62.66811
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15	91.9683
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX	0	XX	3168
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4	1061
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX	1061
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4	4933



LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD  (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9  (7)	UNIT COST C5/C7  (8)
901	807509	ORE L & UL	1	230	A3L133C1	1	8506	.02704	
902	807507	ORE ADMIN	1	9	A3L131C1	1	8506	.00105799	
903	807508	ORE PU & D	1	0	A3L132C1	1	8506	0	
904	807510	ORE PROTEC	1	0	A3L134C1	1	8506	0	
905	807511	ORE FRINGES	1	311	A3L135C1	1	8506	.03656	
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	8506	0	
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	8506	0	
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	8506	0	
909	807516	ORE OTHER	1	0	A3L139C1	1	8506	0	
910	104	ORE TERM REPAIR	1	1745	A2L134C1	5	8247	.21165	
911	005	ORE PORTION	.61843	26.90468	A2L105C1	5	8247	.0032622	
912	024	ORE PORTION	.63177	.00408035	A2L120C1	1	8506	.00000048	
913	114	ORE PORTION	.61843	380.3167	A2L144C1	5	8247	.04611	
914	117	ORE PORTION	.63177	25.64095	A2L147C1	1	8506	.00301421	
915	126	ORE PORTION	.63177	1.96265	A2L156C1	1	8506	.00023072	
916	129	ORE PORTION-(CR)	.63177	7.96077	A2L159C1	1	8506	.00093583	
917	141	ORE PORTION	.63177	3.18676	A2L171C1	1	8506	.00037462	
918	144	ORE PORTION-(CR)	.63177	0	A2L174C1	1	8506	0	
919	147	ORE PORTION	.63177	0	A2L177C1	1	8506	0	
920	150	OTHER ORE	1	23.83129	A2L180C1	1	8506	.00280148	
921	110	SMALL TOOLS ORE PORTION	.61843	38.75563	A2L140C1	5	8247	.00469913	
922	307	WORK & NON REV-ORE PORT	.62233	57.23487	A2L245C1	3	8320	.00687873	
923		SUBTOTAL OPR EXPENSE	XX	2845	XX	XX	XX	.34274	
924	909124	ORE TERM DEPR	.5	530.5	A3L717C1	1	8506	.06236	
925	909324	ORE TERM LR	1	0	A3L818C1	1	8506	0	
926		SUBTOTAL DL EXPENSE	XX	530.5	XX	XX	XX	.06236	
927	909824	ORE TERM ROI	.5	2466	1.0	1	8506	.28998	

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12		0	A3L143C12	1000	
1002	807607	OMT ADMIN	0	A3L141C12		0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12		0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12		0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12		0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12		0	A3L146C12	2	
1007	807614	OMT JT. FAC-DR	0	A3L147C12		0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12		0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12		0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44		0	A2L135C44	4585	
1011	005	OMT PORTION	2	A2L105C44		0	B9L102C17	114.2838	
1012	024	OMT PORTION	2	A2L120C44		0	B9L103C17	.01697	
1013	114	OMT PORTION	2	A2L144C44		0	B9L104C17	1615	
1014	117	OMT PORTION	2	A2L147C44		0	B9L105C17	106.6159	
1015	126	OMT PORTION	2	A2L156C44		0	B9L106C17	8.16077	
1016	129	OMT PORTION-(CR)	2	A2L159C44		0	B9L107C17	33.10115	
1017	141	OMT PORTION	2	A2L171C44		0	B9L108C17	13.25064	
1018	144	OMT PORTION-(CR)	2	A2L174C44		0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44		0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44		0	B9L111C17	62.60261	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44		0	B9L112C17	164.6234	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44		0	B9L113C17	241.5923	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX		0	XX	7880	
1024	909123	WHARVES DEPR	0	B2L922C2		0	B2L922C2	1090	
1025	909323	WHARVES LR	0	B2L832C2		0	B2L832C2	0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0	XX	1090	
1027	909823	WHARVES ROI	0	B5L662C4		0	B5L662C4	3983	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
						(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	1000 A3L143C1	1	68941	.01451	
1002	807607	OMT ADMIN	1	0 A3L141C1	1	68941	0	
1003	807608	OMT PU & D	1	0 A3L142C1	1	68941	0	
1004	807610	OMT PROTEC	1	0 A3L144C1	1	68941	0	
1005	807611	OMT FRINGES	1	0 A3L145C1	1	68941	0	
1006	807613	OMT CASUALTIES	1	2 A3L146C1	1	68941	.00002901	
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	68941	0	
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	68941	0	
1009	807616	OMT OTHER	1	0 A3L149C1	1	68941	0	
1010	105	OMT REPAIR	1	4585 A2L135C1	5	27726	.16538	
1011	005	OMT PORTION	.61843	70.67613 A2L105C1	5	27726	.00254903	
1012	024	OMT PORTION	.63177	.01072 A2L120C1	1	68941	.00000016	
1013	114	OMT PORTION	.61843	999.0571 A2L144C1	5	27726	.03603	
1014	117	OMT PORTION	.63177	67.35642 A2L147C1	1	68941	.00097701	
1015	126	OMT PORTION	.63177	5.1557 A2L156C1	1	68941	.00007478	
1016	129	OMT PORTION-(CR)	.63177	20.91222 A2L159C1	1	68941	.00030333	
1017	141	OMT PORTION	.63177	8.37132 A2L171C1	1	68941	.00012143	
1018	144	OMT PORTION-(CR)	.63177	0 A2L174C1	1	68941	0	
1019	147	OMT PORTION	.63177	0 A2L177C1	1	68941	0	
1020	150	OTHER OMT	1	62.60261 A2L180C1	1	68941	.00090805	
1021	110	SMALL TOOLS-OMT PORTION	.61843	101.8075 A2L140C1	5	27726	.00367182	
1022	307	WORK & NR-OMT EXPENSES	.62233	150.3508 A2L245C1	3	46211	.00325356	
1023		TOTAL OPERATING EXPENSES	XX	7031 XX	XX	XX	.2272	
1024	909123	WHARVES DEPR	.5	545 A3L716C1	1	68941	.00790525	
1025	909323	WHARVES LR	1	0 A3L817C1	1	68941	0	
1026		SUBTOTAL DL EXPENSE	XX	545 XX	XX	XX	.00790525	
1027	909823	WHARVES ROI	.5	1991 1.0	1	68941	.02889	

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	61190	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	1076	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	1516	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	4537	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	46	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	9.63565	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	.24015	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.00003565	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	3.39474	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	.22404	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	.01715	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.06956	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	.02784	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.13155	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	.34594	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	.50768	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	68379	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	61190	A3L153C1		1	6239	9.80644
1102	807707	MVT ADMIN	1	1076	A3L151C1		1	6239	.17244
1103	807708	MVT PU & D	1	1516	A3L152C1		1	6239	.24296
1104	807710	MVT PROTEC	1	4537	A3L154C1		1	6239	.72711
1105	807711	MVT FRINGES	1	0	A3L155C1		1	6239	0
1106	807713	MVT CASUALTIES	1	46	A3L156C1		1	6239	.00737206
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1		1	6239	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1		1	6239	0
1109	807716	MVT OTHER	1	0	A3L159C1		1	6239	0
1110	107	MVT REPAIR	1	9.63565	A2L137C1		5	5444	.00176969
1111	005	MVT PORTION	.61843	.14852	A2L105C1		5	5444	.00002728
1112	024	MVT PORTION	.63177	.00002252	A2L120C1		1	6239	0
1113	114	MVT PORTION	.61843	2.0994	A2L144C1		5	5444	.00038558
1114	117	MVT PORTION	.63177	.14154	A2L147C1		1	6239	.00002268
1115	126	MVT PORTION	.63177	.01083	A2L156C1		1	6239	.00000174
1116	129	MVT PORTION-(CR)	.63177	.04394	A2L159C1		1	6239	.00000704
1117	141	MVT PORTION	.63177	.01759	A2L171C1		1	6239	.00000282
1118	144	MVT PORTION-(CR)	.63177	0	A2L174C1		1	6239	0
1119	147	MVT PORTION	.63177	0	A2L177C1		1	6239	0
1120	150	OTHER MVT	1	.13155	A2L180C1		1	6239	.00002108
1121	110	SMALL TOOLS-MVT PORTION	.61843	.21394	A2L140C1		5	5444	.00003929
1122	307	WORK & NR-MVT PORTION	.62233	.31594	A2L245C1		3	6003	.00005263
1123		TOTAL OPR EXP	XX	68377	XX		XX	XX	10.95863

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	11609
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	460
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	37
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	12106

## WORKTABLE D7 PART 12 (CONTINUED)

			VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27	ANNUALI- ZATION	UNIT COST C5/C7
LINE	CODE	VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERIOD	(8)
			(4)	(5)	(6)	(7)
1201	807810	1	11609	A3L162C1	1	218181 .05321
1202	807807	1	460	A3L161C1	1	218181 .00210834
1203	807811	1	37	A3L163C1	1	218181 .00016958
1204	807813	1	0	A3L164C1	1	218181 0
1205	807814	1	0	A3L165C1	1	218181 0
1206	807815	1	0	A3L166C1	1	218181 0
1207	807816	1	0	A3L167C1	1	218181 0
1208		XX	12106	XX	XX	XX .05549

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	807907	OSS ADMIN	0	A3L169C12			0	A3L169C12	0
1302	807908	OSS PU&D	0	A3L170C12			0	A3L170C12	0
1303	807909	OSS L&UL	0	A3L171C12			0	A3L171C12	0
1304	807910	OSS PROTEC	0	A3L172C12			0	A3L172C12	0
1305	807911	OSS FRINGES	0	A3L173C12			0	A3L173C12	0
1306	807913	OSS CASUALTIES	0	A3L174C12			0	A3L174C12	0
1307	807914	OSS JT. FAC-DR	0	A3L175C12			0	A3L175C12	0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12			0	A3L176C12	0
1309	807916	OSS OTHER	0	A3L177C12			0	A3L177C12	0
1310	108	OSS REPAIRS	0	A2L138C44			0	A2L138C44	88.17923
1311	005	OSS PORTION	2	A2L105C44			0	B9L102C23	2.19773
1312	024	OSS PORTION	2	A2L120C44			0	B9L103C23	.00032627
1313	114	OSS PORTION	2	A2L144C44			0	B9L104C23	31.06651
1314	117	OSS PORTION	2	A2L147C44			0	B9L105C23	2.05028
1315	126	OSS PORTION	2	A2L156C44			0	B9L106C23	.15694
1316	129	OSS PORTION-(CR)	2	A2L159C44			0	B9L107C23	.63655
1317	141	OSS PORTION	2	A2L171C44			0	B9L108C23	.25482
1318	144	OSS PORTION-(CR)	2	A2L174C44			0	B9L109C23	0
1319	147	OSS PORTION	2	A2L177C44			0	B9L110C23	0
1320	150	OTHER OSS	0	A2L180C44			0	B9L111C23	1.20388
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44			0	B9L112C23	3.16579
1322	307	WORK & NR-OSS PORTION	2	A2L245C44			0	B9L113C23	4.64594
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX			0	XX	132.2849
1324	909122	STORAGE DEPR	0	B2L921C2			0	B2L921C2	11
1325	909322	STORAGE LR	0	B2L831C2			0	B2L831C2	0
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX			0	XX	11
1327	909822	STORAGE ROI	0	B5L661C4			0	B5L661C4	59.50569

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	88.17923	A2L138C1	5		
1311	005	OSS PORTION	.61843	1.35914	A2L105C1	5		
1312	024	OSS PORTION	.63177	.00020613	A2L120C1	1		
1313	114	OSS PORTION	.61843	19.21236	A2L144C1	5		
1314	117	OSS PORTION	.63177	1.2953	A2L147C1	1		
1315	126	OSS PORTION	.63177	.09915	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.63177	.40215	A2L159C1	1		
1317	141	OSS PORTION	.63177	.16098	A2L171C1	1		
1318	144	OSS PORTION	.63177	0	A2L174C1	1		
1319	147	OSS PORTION	.63177	0	A2L177C1	1		
1320	150	OTHER OSS	1	1.20388	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.63177	2.00004	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.61843	2.87317	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.38235	115.9813	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	5.5	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	5.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	29.75285	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	33280132
102	412	FREIGHT L&D-TRAIN	A2L312C44	2165
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	41281
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	43446
107		W&S DEPRECIATION	B2L904C1	2955110
108	213	LOCO DEPRECIATION	A2L213C44	934769
109	232	FC DEPRECIATION	A2L232C44	146868
110	317	OE DEPRECIATION	A2L255C44	328706
111		W&S LEASE RENTALS	B2L813C1	45003
112		LOCO LEASE RENTALS	B2L505C1	541198
113		FC LEASE RENTALS	B2L515C1	437705
114		OE LEASE RENTALS	B2L543C1	191541
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	963931
116		SUBTOTAL DL	SUM L107-115	6544831
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	9300394
121		EQUIP INVESTMENT	B5L734C4	1748546
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	1121646
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	132.2849
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	11
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	59.50569
129		ADDITIONS TO OPR EXPENSE	L117-L122	-1121646
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	6588409
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	11
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	59.50569
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	25570076
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	6544820
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	11048881
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	43163776

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	19103	.61843	11814
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	1079	.61843	667.6311
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	173.9152	.61843	107.5538
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	727.2411	.61843	449.7453
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	19074	.61843	11796
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	4086	.61843	2527
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	118.9356	.61843	73.55293
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	19.16024	.61843	11.84921
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	80.12017	.61843	49.54845
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	.60668	.63177	.38328
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	.01766	.63177	.01116
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	.00284448	.63177	.00179705
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.01189	.63177	.0075145
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	79520	A2L123C44	0	.861	68467
215	031	STATIONS & OFFICES	14	A2L127C44	65746	A2L127C44	0	.861	56607
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	4772	.61843	2951
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	768.7628	.61843	475.4234
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	3214	.61843	1988
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	18698	A2L132C44	0	.61843	11563
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	5886	.61843	3640
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	171.3242	.61843	105.9514
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	27.59993	.61843	17.06853
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	115.4114	.61843	71.37349
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	57766	.61843	35724
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	1681	.61843	1039
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	270.8436	.61843	167.4969
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	1132	.61843	700.4023
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	3812	.63177	2408
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	110.9556	.63177	70.09808
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	17.87469	.63177	11.29264
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	74.7445	.63177	47.22111
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	291.8131	.63177	184.3579
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	8.49294	.63177	5.36556
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	1.36819	.63177	.86438
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	5.72121	.63177	3.61447

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	1183	.63177		747.7801
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	34.4485	.63177		21.76342
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	5.54957	.63177		3.50604
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	23.206	.63177		14.66079
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	473.8171	.63177		299.342
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	13.78999	.63177		8.71206
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	2.22154	.63177		1.40349
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	9.28954	.63177		5.86882
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.63177		0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.63177		0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.63177		0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.63177		0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.63177		0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.63177		0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.63177		0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.63177		0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	2238	.83891		1877
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	65.15078	.83891		54.65548
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	10.49564	.83891		8.80487
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	43.8884	.83891		36.81831
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	1062	.62233		661.2783
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	171.1792	.62233		106.5304
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	715.8001	.62233		445.4658
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	49186	.83891		41262
260	304	PASSENGER REPAIR	14	A2L242C44	8040	A2L242C44	0		.86298		6938
261	305	COMPUTER & DP EQUIP	14	A2L243C44	33003	A2L243C44	0		.86298		28481
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	268.2025	.83891		224.9971
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	43.20679	.83891		36.2465
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	180.6728	.83891		151.5678
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	8638	.62233		5376
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	251.426	.62233		156.4706
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	40.50414	.62233		25.20705
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	169.3715	.62233		105.4054
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	6032	.63177		3811
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	971.8348	.63177		613.9732
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	4063	.63177		2567
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	3777	.62233		2350
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	608.4956	.62233		378.6867
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	2544	.62233		1583
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	305.6141	.63177		193.0769
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	49.23372	.63177		31.10424
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	205.8749	.63177		130.065

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278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	.28064	.63177	.1773
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	.04521	.63177	.02856
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	.18905	.63177	.11944
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.63177	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.63177	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.63177	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	2023	.63177	1278
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	325.9643	.63177	205.9335
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	1363	.63177	861.1283
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	936.7676	.63177	591.8189
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	150.9111	.63177	95.34064
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	631.0473	.63177	398.6749
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	-.14225	.83891	-.11934
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-.02292	.83891	-.01923
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-.09583	.83891	-.08039
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.63177	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.63177	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.63177	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	758.5629	.83891	636.3642
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	122.2027	.83891	102.5168
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	511.0009	.83891	428.6825
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	176196	.86768	152882
300	520	COMMUNICATION OPR	14	A2L355C44	26052	A2L355C44	0	.86768	22604
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	35908	.86768	31157
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	2726	.86768	2365
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	60.16411	.86768	52.20304
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.86768	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	1238	.86768	1074
306	601	GENERAL OFFICERS	14	A2L401C44	307327	A2L401C44	0	.86768	266660
307	602	ACCOUNTING & FINANCE	14	A2L402C44	135027	A2L402C44	0	.86768	117159
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	308279	A2L403C44	0	.86768	267486
309	604	MARKETING	14	A2L404C44	170440	A2L404C44	0	.86768	147886
310	605	SALES	14	A2L405C44	65902	A2L405C44	0	.86768	57181
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	14009	A2L406C44	0	.86768	12155
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	111843	A2L407C44	0	.86768	97043
313	608	LEGAL & SECRETARIAL	14	A2L408C44	240107	A2L408C44	0	.86768	208335
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	44955	A2L409C44	0	.86768	39006
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	207	A2L410C44	0	.86768	179.6092
316	611	G & A FRINGES	14	A2L411C44	296148	A2L411C44	0	.86768	256960
317	612	G & A CASUALTIES	14	A2L412C44	79745	A2L412C44	0	.86768	69192

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	15953	A2L413C44	0	.86768	13842			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	733001	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	54119	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	9223	A2L416C44	0	.86768	8002			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	2404	A2L417C44	0	.86768	2085			
323	618	G & A OTHER	14	A2L418C44	146964	A2L418C44	0	.86768	127517			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	1121646	.83891	940957			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	2174785	XX	XX	XX	1881189			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	2174785	XX	90483	XX	1269020			
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	90483	XX	-612169			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	41332	.76168	31481			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	3423	.76168	2607			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	472.08	.76168	359.5759			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	76.05098	.76168	57.92684			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	318.0136	.76168	242.2259			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	1.19196	.76168	.90789			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	.19202	.76168	.14626			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	.80295	.76168	.6116			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	52370	.76168	39889			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.76168	0			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	2137	.76168	1627			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.76168	0			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	86	.76168	65.50485			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	38611	.76168	29409			

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		31901		.76168		24298
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		79972		.76168		60913
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		258822		.76168		197140
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		4038		.76168		3075
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		21		.76168		15.99537
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.76168		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		177.0822		.76168		134.8807
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		28.52753		.76168		21.72897
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		119.2903		.76168		90.86152
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.76168		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.76168		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.76168		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX			0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	513906	XX				391434
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX	513906	XX				391434
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		121582		.57553		69974
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		2336		.57553		1344
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		122.6691		.57553		70.59918
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		1571		.57553		904.3633
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		106494		.57553		61290
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		3975		.57553		2287
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-69.51055		.57553		-40.00509
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		37511		.57553		21588
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		99897		.57553		57493
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		9394		.57553		5406
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.57553		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX			0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	382816	XX				220320
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX	382816	XX				220320

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	1256029	D1L234C7	1167137	D1L251C7	3174964	
402	GTM D-3		D3L191C7	4564281	D3L217C7	635136	D3L224C7	523138	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	163285	D3L217C20	-86.10038	D3L224C20	399.3801	
408	LUM D-3		D3L191C18	5578565	D3L217C16	776278	D3L224C16	639392	
409	TM(C) D-3*		D3L191C28	3379069	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	460465	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	56205	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	412986	D2L236C7	304137	D2L255C7	1233360	
417	SEM D-3		D3L191C38	524125	D3L217C32	30979	D3L224C32	25516	
418	SEM D-4		D4L159C7	1541000	D4L213C7	50712	D4L220C7	57898	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	2845	D7L926C5	530.5	D7L927C5	2466	
422	TONS-OMT D-7		D7L1023C5	7031	D7L1026C5	545	D7L1027C5	1991	
423	CM(RC) D-7		D7L1208C5	12106	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	7221	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	43.328	D7L424C5	14.16272	D7L431C5	1333	
426	OTCU D-7		D7L583C5	12858	D7L624C5	41659	D7L631C5	240.4077	
427	TCU HANDLED D-7		D7L721C5	728008	D7L724C5	37298	D7L725C5	101982	
428	PU&D D-7		D7L733C5	86982	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	68377	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	299120	D6L1919C2	102763	D6L1919C3	145017	
431	CM-Y D-6		D6L1919C4	17050	D6L1919C5	4447	D6L1919C6	7137	
432	CD-R D-6		D6L1919C7	64687	D6L1919C8	149806	D6L1919C9	48842	
433	CD-Y D-6		D6L1919C10	251483	D6L1919C11	504078	D6L1919C12	174909	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	788212	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	19493832	XX	4593652	XX	6138591	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	19493832	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	1881189	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	25570076	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	90483	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	25479592	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	21375022	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.83891	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	4593652	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	6544820	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	513906	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	6030914	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	4593652	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.76168	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		6138591
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		11048881
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		382816
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		10666064
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		6138591
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.57553



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1269020
602	VARIABLE EXPENSE-DL D8	L355C5	391434
603	VARIABLE EXPENSE-ROI D8	L369C5	220320
604	VARIABLE EXPENSE-OPR D1-7	L435C1	19493832
605	VARIABLE EXPENSE-DL D1-7	L435C2	4593652
606	VARIABLE EXPENSE-ROI D1-7	L435C3	6138591
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.0651
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.08521
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03589
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1880775
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	30226076
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.06222
613	TOTAL RAILWAY EXPENSE	L136C1	43163776
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	32106852
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.74384
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.25616
617	CONSTANT COST MARKUP RATIO	L613/L614	1.34438

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00056228	XX	D1L234C10	.00049638	XX	D1L251C10	.00135031	XX
702	GTM(C) D-3	D3L191C10	.00195153	XX	D3L217C10	.00027012	XX	D3L224C10	.00022249	XX
703	GTM(C) TOTAL	L701+L702	.00251382	.00267746	L701+L702	.00076651	.00083182	L701+L702	.0015728	.00162925
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.48061	XX	D3L217C22	-.00025342	XX	D3L224C22	.00117548	XX
710	TM TOTAL	L708+L709	.48061	.51189	L708+L709	-.00025342	-.00027501	L708+L709	.00117548	.00121767
711	TM(C)D-3*	D3L191C30	9.94547	10.5929	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.54989	5.91118	D3L217C18	.77083	.83652	D3L224C18	.63491	.6577
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.52375	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.52375	2.68804	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	13.17628	14.03404	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.95515	XX	D2L236C10	.68507	XX	D2L255C10	2.77815	XX
721	SEM D-3	D3L191C40	1.18151	XX	D3L217C34	.06978	XX	D3L224C34	.05748	XX
722	SEM D-4	D4L159C10	3.47261	XX	D4L213C10	.11423	XX	D4L220C10	.13042	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	5.60927	5.97443	+L722	.86909	.94314	+L722	2.96605	3.0725
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	.34274	.36505	D7L926C8	.06236	.06768	D7L927C8	.28998	.30039
727	TONS OMT D-7	D7L1023C8	.2272	.24199	D7L1026C8	.00790525	.00857887	D7L1027C8	.02889	.02993
728	CM(RC)D-7	D7L1208C8	.05549	.0591	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	10.95863	11.67203	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	48.39808	51.54872	D7L724C8	2.47323	2.68398	D7L725C8	6.76237	7.00507
731	RTCUD D-7	D7L383C8	.00467864	.00498321	D7L424C8	.00146529	.00159015	D7L431C8	.13794	.14289
732	OTCUD D-7	D7L583C8	.36198	.38555	D7L624C8	1.12365	1.2194	D7L631C8	.00648438	.00671711
733	TCU PROTEC D-7	D7L741C8	.74714	.79578	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	246.6777	262.7361	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	2.54421	2.70984	D6L128C16	6.61496	7.04558	D6L128C21	73.57271	78.36219
802	BOX 50	D6L228C13	.02266	.02413	D6L228C16	.0589	.06274	D6L228C21	3.02607	3.22306
803	BOX EQUIPPED	D6L328C13	.03636	.03873	D6L328C16	.09454	.1007	D6L328C21	4.43854	4.72748
804	GONDOLA PLAIN	D6L428C13	.04437	.04726	D6L428C16	.11537	.12288	D6L428C21	4.89677	5.21555
805	GONDOLA EQUIPPED	D6L528C13	.04283	.04562	D6L528C16	.11136	.11861	D6L528C21	4.68086	4.98558
806	HOPPER COVERED	D6L628C13	.04395	.04681	D6L628C16	.11427	.12171	D6L628C21	5.1286	5.46246
807	HOPPER OTG	D6L728C13	.04371	.04655	D6L728C16	.11363	.12103	D6L728C21	4.70843	5.01494
808	HOPPER OTS	D6L828C13	.03314	.03529	D6L828C16	.08615	.09176	D6L828C21	3.68984	3.93004
809	REFR-M	D6L928C13	.11646	.12405	D6L928C16	.30281	.32252	D6L928C21	17.41766	18.55152
810	REFR-NM	D6L1028C13	.04874	.05191	D6L1028C16	.12672	.13497	D6L1028C21	6.90062	7.34984
811	FLAT-TOFC	D6L1128C13	.00718556	.00765333	D6L1128C16	.01868	.0199	D6L1128C21	.97095	1.03415
812	FLAT-MULTI	D6L1228C13	.03932	.04188	D6L1228C16	.10222	.10888	D6L1228C21	2.40784	2.56458
813	FLAT-GEN	D6L1328C13	.51456	.54805	D6L1328C16	1.33785	1.42494	D6L1328C21	52.17009	55.56629
814	FLAT-OTHER	D6L1428C13	.04761	.05071	D6L1428C16	.12379	.13185	D6L1428C21	5.07246	5.40267
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.30264	.32234	D6L1528C16	.78686	.83808	D6L1528C21	6.74014	7.17891
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00010074	.00010729	D6L1728C16	.00026192	.00027897	D6L1728C21	.01135	.01209
820	AVERAGE ALL CARS	D6L1924C1	.04134	.04403	D6L1924C4	.15361	.1636	D6L1924C7	4.11634	4.38431

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	73.57271	78.36219	D6L137C13	.13771	.14945	D6L137C16	.35806	.38857
802	D6L228C24	3.02606	3.22306	D6L237C13	.0586	.06359	D6L237C16	.15236	.16534
803	D6L328C24	4.43854	4.72748	D6L337C13	.03922	.04256	D6L337C16	.10196	.11065
804	D6L428C24	4.89677	5.21555	D6L437C13	.00653305	.00708975	D6L437C16	.01699	.01843
805	D6L528C24	4.68086	4.98558	D6L537C13	.03601	.03908	D6L537C16	.09363	.10161
806	D6L628C24	5.1286	5.46246	D6L637C13	.00236226	.00256355	D6L637C16	.00614188	.00666524
807	D6L728C24	4.70843	5.01494	D6L737C13	.00245142	.00266032	D6L737C16	.00637369	.00691681
808	D6L828C24	3.68984	3.93004	D6L837C13	.00241214	.00261768	D6L837C16	.00627155	.00680596
809	D6L928C24	17.41766	18.55153	D6L937C13	-.01643	-.01783	D6L937C16	-.04271	-.04635
810	D6L1028C24	6.90062	7.34983	D6L1037C13	.01523	.01653	D6L1037C16	.0396	.04297
811	D6L1128C24	.97095	1.03415	D6L1137C13	.02138	.0232	D6L1137C16	.05559	.06033
812	D6L1228C24	2.40784	2.56458	D6L1237C13	.00852712	.00925373	D6L1237C16	.02217	.02406
813	D6L1328C24	52.17009	55.56629	D6L1337C13	-.00998026	-.01083	D6L1337C16	-.02595	-.02816
814	D6L1428C24	5.07246	5.40267	D6L1437C13	.02714	.02945	D6L1437C16	.07056	.07658
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	6.74014	7.17891	D6L1537C13	.0082359	.0089377	D6L1537C16	.02141	.02324
818	D6L1628C24	0	0	D6L1637C13	.04309	.04676	D6L1637C16	.11202	.12157
819	D6L1728C24	.01135	.01209	D6L1737C13	.00098202	.0010657	D6L1737C16	.00255325	.00277082
820	D6L1924C10	4.69197	4.99741	D6L1924C2	.01326	.01439	D6L1924C5	.03758	.04079

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	33.90363	36.79263	D6L137C24	33.90364	36.79263	D6L140C13	1.06898	1.10734
802	D6L237C21	21.35907	23.17912	D6L237C24	21.35907	23.17912	D6L240C13	.02431	.02518
803	D6L337C21	13.97212	15.16271	D6L337C24	13.97212	15.16271	D6L340C13	.0131	.01357
804	D6L437C21	3.113	3.37826	D6L437C24	3.113	3.37826	D6L440C13	.01133	.01174
805	D6L537C21	21.45339	23.28147	D6L537C24	21.45339	23.28147	D6L540C13	.0133	.01377
806	D6L637C21	8.36736	9.08036	D6L637C24	8.36736	9.08036	D6L640C13	.0209	.02165
807	D6L737C21	1.8554	2.0135	D6L737C24	1.8554	2.0135	D6L740C13	.01243	.01288
808	D6L837C21	8.20703	8.90637	D6L837C24	8.20703	8.90637	D6L840C13	.00943024	.00976871
809	D6L937C21	8.21386	8.91378	D6L937C24	8.21386	8.91378	D6L940C13	.04399	.04557
810	D6L1037C21	12.28273	13.32936	D6L1037C24	12.28273	13.32936	D6L1040C13	.02698	.02795
811	D6L1137C21	10.47901	11.37194	D6L1137C24	10.47901	11.37194	D6L1140C13	.01013	.0105
812	D6L1237C21	6.8692	7.45453	D6L1237C24	6.8692	7.45453	D6L1240C13	.03132	.03244
813	D6L1337C21	7.36467	7.99222	D6L1337C24	7.36466	7.99222	D6L1340C13	.04353	.04509
814	D6L1437C21	12.81166	13.90337	D6L1437C24	12.81166	13.90337	D6L1440C13	.00991724	.01027
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	1.35639	1.47197	D6L1537C24	1.35639	1.47197	D6L1540C13	.03352	.03472
818	D6L1637C21	10.77062	11.68841	D6L1637C24	10.77062	11.68841	D6L1640C13	.10805	.11193
819	D6L1737C21	.15906	.17261	D6L1737C24	.15906	.17261	D6L1740C13	.00081506	.00084432
820	D6L1924C8	9.39814	10.19898	D6L1924C11	9.26877	10.05858	D6L1924C3	.01928	.01997

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	2.77935	2.8791	D6L140C21	265.426	274.9525	D6L140C24	265.4261	274.9525
802	D6L240C16	.06321	.06548	D6L240C21	4.6893	4.8576	D6L240C24	4.6893	4.8576
803	D6L340C16	.03407	.03529	D6L340C21	2.23974	2.32012	D6L340C24	2.23974	2.32012
804	D6L440C16	.02946	.03052	D6L440C21	1.75346	1.81639	D6L440C24	1.75346	1.81639
805	D6L540C16	.03457	.03581	D6L540C21	2.05285	2.12653	D6L540C24	2.05285	2.12653
806	D6L640C16	.05435	.0563	D6L640C21	3.58428	3.71292	D6L640C24	3.58428	3.71292
807	D6L740C16	.03233	.03349	D6L740C21	1.79202	1.85634	D6L740C24	1.79202	1.85634
808	D6L840C16	.02452	.0254	D6L840C21	1.49012	1.5436	D6L840C24	1.49012	1.5436
809	D6L940C16	.11438	.11849	D6L940C21	9.34127	9.67654	D6L940C24	9.34127	9.67654
810	D6L1040C16	.07015	.07267	D6L1040C21	5.34626	5.53814	D6L1040C24	5.34626	5.53814
811	D6L1140C16	.02635	.02729	D6L1140C21	1.78099	1.84491	D6L1140C24	1.78099	1.84491
812	D6L1240C16	.08142	.08435	D6L1240C21	2.96554	3.07198	D6L1240C24	2.96554	3.07198
813	D6L1340C16	.11318	.11724	D6L1340C21	6.67906	6.91877	D6L1340C24	6.67906	6.91877
814	D6L1440C16	.02578	.02671	D6L1440C21	1.59162	1.64874	D6L1440C24	1.59162	1.64874
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.08715	.09028	D6L1540C21	.97453	1.00951	D6L1540C24	.97453	1.00951
818	D6L1640C16	.28093	.29102	D6L1640C21	10.30206	10.67181	D6L1640C24	10.30206	10.67181
819	D6L1740C16	.00211917	.00219523	D6L1740C21	.13029	.13496	D6L1740C24	.13029	.13496
820	D6L1924C6	.06229	.06453	D6L1924C9	2.98569	3.09285	D6L1924C12	3.14106	3.25379

LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.19204	.2084
803	D6L1803C8	.27811	.30181
804	D6L1804C8	.00465451	.00505113
805	D6L1805C8	.00001147	.00001244
806	D6L1806C8	.02387	.0259
807	D6L1807C8	.00080297	.00087139
808	D6L1808C8	.00075064	.0008146
809	D6L1809C8	.00122462	.00132897
810	D6L1810C8	.00216594	.00235051
811	D6L1811C8	.14203	.15413
812	D6L1812C8	.12588	.13661
813	D6L1813C8	.14932	.16204
814	D6L1814C8	.21915	.23783
815	D6L1815C8	.00189572	.00205726
816	D6L1816C8	-.00000248	-.00000269
817	D6L1817C8	.00675981	.00733583
818	D6L1818C8	.02777	.03014
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.04051	.04396

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00267746	D8L703C4	.00083182	D8L703C6	.00162925
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.51189	D8L710C4	-.00027501	D8L710C6	.00121767
104	TRAIN MILE-CREW	D8L711C2	10.5929	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.91118	D8L712C4	.83652	D8L712C6	.6577
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.68804	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	14.03404	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.97443	D8L723C4	.94314	D8L723C6	3.0725
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.36505	D8L726C4	.06768	D8L726C6	.30039
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	.24199	D8L727C4	.00857887	D8L727C6	.02993
116	REFRIGERATED CAR MILES	D8L728C2	.0591	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.79578	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	.00498321	D8L731C4	.00159015	D8L731C6	.14289
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	.38555	D8L732C4	1.2194	D8L732C6	.00671711
120	TCU'S LOADED AND UNLOADED	D8L730C2	51.54872	D8L730C4	2.68398	D8L730C6	7.00507
121	MVU'S LOADED AND UNLOADED	D8L729C2	11.67203	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	262.7361	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	2.70984	D8L801C10	.14945	D8L801C18	1.10734	D8L801C4	7.04558	
202	BOX - 50 FOOT GENERAL	D8L802C2	.02413	D8L802C10	.06359	D8L802C18	.02518	D8L802C4	.06274	
203	BOX - EQUIPPED	D8L803C2	.03873	D8L803C10	.04256	D8L803C18	.01357	D8L803C4	.1007	
204	GONDOLA PLAIN	D8L804C2	.04726	D8L804C10	.00708975	D8L804C18	.01174	D8L804C4	.12288	
205	GONDOLA - EQUIPPED	D8L805C2	.04562	D8L805C10	.03908	D8L805C18	.01377	D8L805C4	.11861	
206	HOPPER - COVERED	D8L806C2	.04681	D8L806C10	.00256355	D8L806C18	.02165	D8L806C4	.12171	
207	HOPPER - OT - GENERAL	D8L807C2	.04655	D8L807C10	.00266032	D8L807C18	.01288	D8L807C4	.12103	
208	HOPPER - OT - SPECIAL	D8L808C2	.03529	D8L808C10	.00261768	D8L808C18	.00976871	D8L808C4	.09176	
209	REFRIGERATOR - MECH.	D8L809C2	.12405	D8L809C10	-.01783	D8L809C18	.04557	D8L809C4	.32252	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.05191	D8L810C10	.01653	D8L810C18	.02795	D8L810C4	.13497	
211	FLAT - TOFC	D8L811C2	.00765333	D8L811C10	.0232	D8L811C18	.0105	D8L811C4	.0199	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.04188	+D8L818C10	.05601	+D8L818C18	.14437	+D8L818C4	.10888	
213	FLAT - GENERAL	D8L813C2	.54805	D8L813C10	-.01083	D8L813C18	.04509	D8L813C4	1.42494	
214	FLAT - OTHER	D8L814C2	.05071	D8L814C10	.02945	D8L814C18	.01027	D8L814C4	.13185	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.32234	D8L817C10	.0089377	D8L817C18	.03472	D8L817C4	.83808	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.04676	D8L818C18	.11193	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.00010729	D8L819C10	.0010657	D8L819C18	.00084432	D8L819C4	.00027897	
220	AVERAGE FC	D8L820C2	.04403	D8L820C10	.01439	D8L820C18	.01997	D8L820C4	.1636	
221	TOTAL FLAT, MULTILEVEL	L212	.04188	L212	.05601	L212	.14437	L212	.10888	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	.38857	D8L801C20	2.8791	D8L801C6	78.36219	D8L801C14	36.79263	D8L801C22	274.9525
202	D8L802C12	.16534	D8L802C20	.06548	D8L802C6	3.22306	D8L802C14	23.17912	D8L802C22	4.8576
203	D8L803C12	.11065	D8L803C20	.03529	D8L803C6	4.72748	D8L803C14	15.16271	D8L803C22	2.32012
204	D8L804C12	.01843	D8L804C20	.03052	D8L804C6	5.21555	D8L804C14	3.37826	D8L804C22	1.81639
205	D8L805C12	.10161	D8L805C20	.03581	D8L805C6	4.98558	D8L805C14	23.28147	D8L805C22	2.12653
206	D8L806C12	.00666524	D8L806C20	.0563	D8L806C6	5.46246	D8L806C14	9.08036	D8L806C22	3.71292
207	D8L807C12	.00691681	D8L807C20	.03349	D8L807C6	5.01494	D8L807C14	2.0135	D8L807C22	1.85634
208	D8L808C12	.00680596	D8L808C20	.0254	D8L808C6	3.93004	D8L808C14	8.90637	D8L808C22	1.5436
209	D8L809C12	-.04635	D8L809C20	.11849	D8L809C6	18.55152	D8L809C14	8.91378	D8L809C22	9.67654
210	D8L810C12	.04297	D8L810C20	.07267	D8L810C6	7.34984	D8L810C14	13.32936	D8L810C22	5.53814
211	D8L811C12	.06033	D8L811C20	.02729	D8L811C6	1.03415	D8L811C14	11.37194	D8L811C22	1.84491
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.14563	+D8L818C20	.37536	+D8L818C6	2.56458	+D8L818C14	19.14294	+D8L818C22	13.74379
213	D8L813C12	-.02816	D8L813C20	.11724	D8L813C6	55.56629	D8L813C14	7.99222	D8L813C22	6.91877
214	D8L814C12	.07658	D8L814C20	.02671	D8L814C6	5.40267	D8L814C14	13.90337	D8L814C22	1.64874
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.02324	D8L817C20	.09028	D8L817C6	7.17891	D8L817C14	1.47197	D8L817C22	1.00951
218	D8L818C12	.12157	D8L818C20	.29102	D8L818C6	0	D8L818C14	11.68841	D8L818C22	10.67181
219	D8L819C12	.00277082	D8L819C20	.00219523	D8L819C6	.01209	D8L819C14	.17261	D8L819C22	.13496
220	D8L820C12	.04079	D8L820C20	.06453	D8L820C6	4.38431	D8L820C14	10.19898	D8L820C22	3.09285
221	L212	.14563	L212	.37536	L212	2.56458	L212	19.14294	L212	13.74379

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CD(Y)		ROI EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)	SOURCE	RR OWNED (11)	SOURCE	RR OWNED (12)	SOURCE	PRIVATE LINE (13)	LINE
201	D8L801C8	78.36219	D8L801C16	36.79263	D8L801C24	274.9525	D8L801C26	0	
202	D8L802C8	3.22306	D8L802C16	23.17912	D8L802C24	4.8576	D8L802C26	.2084	
203	D8L803C8	4.72748	D8L803C16	15.16271	D8L803C24	2.32012	D8L803C26	.30181	
204	D8L804C8	5.21555	D8L804C16	3.37826	D8L804C24	1.81639	D8L804C26	.00505113	
205	D8L805C8	4.98558	D8L805C16	23.28147	D8L805C24	2.12653	D8L805C26	.00001244	
206	D8L806C8	5.46246	D8L806C16	9.08036	D8L806C24	3.71292	D8L806C26	.0259	
207	D8L807C8	5.01494	D8L807C16	2.0135	D8L807C24	1.85634	D8L807C26	.00087139	
208	D8L808C8	3.93004	D8L808C16	8.90637	D8L808C24	1.5436	D8L808C26	.0008146	
209	D8L809C8	18.55153	D8L809C16	8.91378	D8L809C24	9.67654	D8L809C26	.00132897	
210	D8L810C8	7.34983	D8L810C16	13.32936	D8L810C24	5.53814	D8L810C26	.00235051	
211	D8L811C8	1.03415	D8L811C16	11.37194	D8L811C24	1.84491	D8L811C26	.15413	
212	D8L812C8		D8L812C16		D8L812C24		D8L812C26		
	+D8L818C8	2.56458	+D8L818C16	19.14294	+D8L818C24	13.74379	+D8L818C26	.16674	
213	D8L813C8	55.56629	D8L813C16	7.99222	D8L813C24	6.91877	D8L813C26	.16204	
214	D8L814C8	5.40267	D8L814C16	13.90337	D8L814C24	1.64874	D8L814C26	.23783	
215	XX	XX	XX	XX	XX	XX	D8L815C26	.00205726	
216	XX	XX	XX	XX	XX	XX	D8L816C26	-.00000269	
217	D8L817C8	7.17891	D8L817C16	1.47197	D8L817C24	1.00951	D8L817C26	.00733583	
218	D8L818C8		D8L818C16		D8L818C24		D8L818C26		
		0		11.68841		10.67181		.03014	
219	D8L819C8	.01209	D8L819C16	.17261	D8L819C24	.13496	XX	XX	
220	D8L820C8	4.99741	D8L820C16	10.05858	D8L820C24	3.25379	D8L820C26	.04396	
221	L212	2.56458	L212	19.14294	L212	13.74379	L212	.16674	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0553
302	0113	GRAIN	ALL402C3	.03614
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.95316
304	012	FRESH FRUITS	ALL404C3	.16668
305	013	FRESH VEGETABLES	ALL405C3	.48679
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05158
307	10	METALLIC ORES	ALL407C3	.00219947
308	11	COAL	ALL408C3	.00272373
309	14	NONMETALLIC MINERALS	ALL409C3	.0052317
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10573
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.05872
313	203	CANNED FRUITS/VEG	ALL413C3	.30048
314	204	GRAIN MILL PRODUCTS	ALL414C3	.03008
315	2041	FLOUR	ALL415C3	.02705
316	2042	PREPARED FEEDS	ALL416C3	.00505968
317	2043	CEREALS	ALL417C3	.04143
318	2044	RICE	ALL418C3	.19556
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.02015
321	2062	REFINED SUGAR	ALL421C3	.25768
322	20821	BEER	ALL422C3	.56751
323	2084	WINES	ALL423C3	.34036
324	20851	WHISKEY	ALL424C3	.73191
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06599
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05301
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02276
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02421
330	2432	PLYWOOD OR VENEER	ALL430C3	.02036
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02197
332	25	FURNITURE AND FIXTURES	ALL432C3	.77477
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.16834
334	26211	NEWSPRINT	ALL434C3	.17851
335	26213	PRINTING PAPER	ALL435C3	.37708
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.19672
337	264	COV PAPER/PAPERBOARD	ALL437C3	.12372
338	26471	SANITARY TISSUES	ALL438C3	.00941203
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07081

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03175
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00703931
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01341
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10043
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.00777353
345		ALL OTHER CHEMICALS	ALL445C3	.0209
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00753899
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.10162
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.10157
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.10165
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02012
351	321	FLAT GLASS	ALL451C3	.24077
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02567
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01747
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03906
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04077
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.04673
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0196
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.0245
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.0016526
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.02909
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.35861
362	351	ENGINES/TURBINES	ALL462C3	.75827
363	352	FARM MACHINERY	ALL463C3	.70383
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00908127
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.00429869
366	36	ELECTRICAL MACHINERY	ALL466C3	.2898
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.73037
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.13109
369	365	RADIO OR TV SETS	ALL469C3	3.86442
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.32959
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	2.29361
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.96479
373	37112	MOTOR TRUCKS	ALL473C3	5.35084
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.21214
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.09253
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.42135
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06189
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05808
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	1.03999
381	48	HAZARDOUS MATERIALS	ALL481C3	.01297
382	XX	ALL OTHERS	ALL482C3	.02193

WORKTABLE E2 PART 1  
UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.8	B3L802C3		1.81363	B3L818C3		1.52073	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.77871	B3L819C3		1.53157	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.9488	B3L820C3		2.00081	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.93906	B3L821C3		2.03448	
106	HOPPER - COVERED	A1L506C4	31	B3L806C3		1.97632	B3L822C3		1.97444	
107	HOPPER - OTG	A1L507C4	29	B3L807C3		2.095	B3L823C3		1.98121	
108	HOPPER - OTS	A1L508C4	26.4	B3L808C3		1.99054	B3L824C3		2.00507	
109	REFRIG - MECH	A1L509C4	47.2	B3L809C3		1.77024	B3L825C3		1.9012	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		1.85736	B3L826C3		1.92742	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.07546	B3L827C3		1.07371	
112	FLAT - MULTILEVEL	A1L512C4	53.8	B3L812C3		1.3898	B3L828C3		1.3726	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		2.45409	B3L829C3		2.24092	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		1.9612	B3L830C3		1.86781	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.01973	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.03916	
117	ALL OTHER FC	A1L515C4	37.5	B3L815C3		2.45426	B3L833C3		1.54982	
118	AVERAGE FC	A1L516C4	34.4	B3L816C3		1.73257	B3L834C3		1.73983	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.60427		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.71812		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.99239		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	1.95743		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	1.97527		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	2.05345		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	2.00221		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.7957		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.86157		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.07422		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.3751		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	2.3702		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.9072		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.01973		XX	XX		XX	XX		XX	XX		XX	
116	B3L850C3	2.03916		XX	XX		XX	XX		XX	XX		XX	
117	B3L852C3	2.03273		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.73777		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	460.4185	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	460.4185	A1L562C1	200	B6L302C3	1218
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	460.4185	A1L563C1	200	B6L303C3	826.2824
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	460.4185	A1L564C1	200	B6L304C3	2266
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	460.4185	A1L565C1	200	B6L305C3	848.6127
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	460.4185	A1L566C1	200	B6L306C3	1525
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	460.4185	A1L567C1	200	B6L307C3	1348
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	460.4185	A1L568C1	200	B6L308C3	1873
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	460.4185	A1L569C1	200	B6L309C3	1865
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	460.4185	A1L570C1	200	B6L310C3	2713
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	460.4185	A1L571C1	200	B6L311C3	5814
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	460.4185	A1L572C1	200	B6L312C3	4123
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	460.4185	A1L573C1	200	B6L313C3	616.662
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	460.4185	A1L574C1	200	B6L314C3	1646
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	460.4185	A1L575C1	200	B6L315C3	922.9016
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	460.4185	A1L576C1	200	B6L316C3	1643

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	4.88951	B6L201C36	0	B6L201C37	7.33426	B6L201C38	5.86741	B6L201C39	1.22238
102	B6L202C35	4.88951	B6L202C36	2.68923	B6L202C37	7.33426	B6L202C38	5.86741	B6L202C39	1.22238
103	B6L203C35	4.88951	B6L203C36	2.68923	B6L203C37	7.33426	B6L203C38	5.86741	B6L203C39	1.22238
104	B6L204C35	4.88951	B6L204C36	2.68923	B6L204C37	7.33426	B6L204C38	5.86741	B6L204C39	1.22238
105	B6L205C35	4.88951	B6L205C36	2.68923	B6L205C37	7.33426	B6L205C38	5.86741	B6L205C39	1.22238
106	B6L206C35	4.88951	B6L206C36	2.68923	B6L206C37	7.33426	B6L206C38	5.86741	B6L206C39	1.22238
107	B6L207C35	4.88951	B6L207C36	2.68923	B6L207C37	7.33426	B6L207C38	5.86741	B6L207C39	1.22238
108	B6L208C35	4.88951	B6L208C36	2.68923	B6L208C37	7.33426	B6L208C38	5.86741	B6L208C39	1.22238
109	B6L209C35	4.88951	B6L209C36	2.68923	B6L209C37	7.33426	B6L209C38	5.86741	B6L209C39	1.22238
110	B6L210C35	4.88951	B6L210C36	2.68923	B6L210C37	7.33426	B6L210C38	5.86741	B6L210C39	1.22238
111	B6L211C35	4.88951	B6L211C36	2.68923	B6L211C37	7.33426	B6L211C38	5.86741	B6L211C39	1.22238
112	B6L212C35	4.88951	B6L212C36	2.68923	B6L212C37	7.33426	B6L212C38	5.86741	B6L212C39	1.22238
113	B6L213C35	4.88951	B6L213C36	2.68923	B6L213C37	7.33426	B6L213C38	5.86741	B6L213C39	1.22238
114	B6L214C35	4.88951	B6L214C36	2.68923	B6L214C37	7.33426	B6L214C38	5.86741	B6L214C39	1.22238
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	4.88951	B6L215C36	2.68923	B6L215C37	7.33426	B6L215C38	5.86741	B6L215C39	1.22238
118	B6L216C29 / B6L216C3	4.88951	B6L216C30 / B6L216C8	2.68923	B6L216C31 / B6L216C13	7.33426	B6L216C32 / B6L216C18	5.86741	B6L216C33 / B6L216C24	1.22238

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	11.12651
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.79113
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.09984
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.1791
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.94423
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9554
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2255
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5846
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	1669962
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	1320461
216		TOTAL CREW WAGES	L214 +L215	2990424
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	339759
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	8.80158
219		GENERAL OVERHEAD RATIO	D8L612C1	1.06222
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.34438

END\_OF\_WORKTABLES